

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2019-2020**

**(Account No.I UPTO 31.10.2019)**

*(Rs. in million)*

Function	Budget Estimates 2019-2020	Accounts during October, 2019	Total Accounts upto October, 2019 (Progressive)	Total Accounts upto October, 2018 (Progressive)
<b>01 GENERAL PUBLIC SERVICES</b>	<b>754,681.230</b>	<b>58,700.589</b>	<b>215,891.707</b>	<b>200,820.286</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	300,564.469	23,434.797	85,438.522	73,736.192
014 Transfers	442,367.530	34,825.191	128,874.281	125,176.538
015 General Services	11,747.220	440.601	1,578.904	1,907.556
019 General Public Services not Elsewhere Defined	2.011	-	-	-
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>178,384.774</b>	<b>13,847.779</b>	<b>52,227.121</b>	<b>45,762.870</b>
031 Law Courts	28,569.906	1,897.313	7,262.768	6,385.058
032 Police	117,315.257	10,180.272	38,478.774	33,482.219
033 Fire Protection	803.704	57.360	182.799	188.335
034 Prison Administration and Operation	10,661.826	695.993	2,636.459	2,470.077
036 Administration of Public Order	21,034.081	1,016.841	3,666.321	3,237.181
<b>04 ECONOMIC AFFAIRS</b>	<b>121,310.610</b>	<b>6,389.917</b>	<b>25,188.362</b>	<b>24,098.455</b>
041 General Economic, Commercial & Labour Affairs	1,005.795	65.991	248.227	236.449
042 Agri. Food, Irrigation, Forestry & Fishing	72,352.367	4,091.858	14,604.232	14,543.588
043 Fuel and Energy	3,135.653	12.167	37.682	32.336
044 Mining and Manufacturing	10,327.784	438.367	2,777.331	3,901.450
045 Construction and Transport	34,460.204	1,780.966	7,518.397	5,382.164
047 Other Industries	28.807	0.568	2.493	2.468
<b>05 ENVIRONMENT PROTECTION</b>	<b>502.743</b>	<b>33.539</b>	<b>128.865</b>	<b>118.363</b>
053 Pollution Abatement	502.743	33.539	128.865	118.363
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>13,813.925</b>	<b>2,005.470</b>	<b>3,790.728</b>	<b>2,527.302</b>
061 Housing Development	766.237	55.088	198.065	192.802
062 Community Development	3,479.526	962.017	1,235.016	358.612
063 Water Supply	9,568.162	988.365	2,357.647	1,975.888
<b>07 HEALTH</b>	<b>145,151.471</b>	<b>9,279.132</b>	<b>28,816.513</b>	<b>28,667.039</b>
073 Hospital Services	117,000.693	7,438.101	24,481.531	22,356.117
074 Public Health Services	6,212.949	390.001	1,466.283	1,529.644
076 Health Administration	21,937.829	1,451.030	2,868.699	4,781.278

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during October, 2019	Total Accounts upto October, 2019 (Progressive)	Total Accounts upto October, 2018 (Progressive)
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,842.335</b>	<b>214.830</b>	<b>724.083</b>	<b>792.806</b>
081 Recreational and Sporting Services	1,018.467	79.415	250.903	273.903
082 Cultural Services	1,035.888	40.315	120.647	157.903
083 Broadcasting and Publishing	1,035.833	61.497	221.339	232.245
084 Religious Affairs	569.943	21.652	85.742	83.019
086 Admen. Info. Culture & Recreation	182.204	11.951	45.452	45.736
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>71,311.022</b>	<b>5,139.727</b>	<b>15,613.917</b>	<b>15,644.037</b>
091 Pre. Primary Education Affairs & Service	1,712.100	112.021	411.335	329.759
092 Secondary Education Affairs and Services	29,331.885	2,169.364	5,285.189	5,582.904
093 Tertiary Education Affairs and Services	35,288.366	2,545.546	8,740.392	8,591.460
094 Education Services Not definable by level	279.607	23.941	85.921	79.040
095 Subsidiary Services to Education	576.785	25.539	69.952	75.575
097 Education Affairs, Services Not	4,122.279	263.316	1,021.128	985.299
<b>10 SOCIAL PROTECTION</b>	<b>9,774.770</b>	<b>329.651</b>	<b>1,213.600</b>	<b>1,372.578</b>
107 Administration	7,085.450	154.160	621.808	840.470
108 Others	2,689.320	175.491	591.792	532.108
--- Un-Classified	-	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>1,298,772.880</b>	<b>95,940.634</b>	<b>343,594.896</b>	<b>319,803.736</b>

Note : - Source Civil Accounts