

SUMMARY OF CIVIL ACCOUNTS
CURRENT EXPENDITURE FY 2019-2020
(Account No.I UPTO 30.09.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during September-2019	Total Accounts upto September, 2019 (Progressive)	Accounts upto September-2018 (Progressive)
01 GENERAL PUBLIC SERVICES	754,681.230	56,777.283	157,191.118	148,543.961
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	300,564.469	22,229.869	62,003.725	51,425.660
014 Transfers	442,367.530	34,148.879	94,049.090	95,166.044
015 General Services	11,747.220	398.535	1,138.303	1,081.440
019 General Public Services not Elsewhere Defined	2.011	-	-	870.817
03 PUBLIC ORDER AND SAFETY AFFAIRS	178,384.774	13,862.027	38,379.342	33,367.515
031 Law Courts	28,569.906	1,870.456	5,365.455	3,965.424
032 Police	117,315.257	10,188.579	28,298.502	24,967.996
033 Fire Protection	803.704	57.819	125.439	133.708
034 Prison Administration and Operation	10,661.826	661.712	1,940.466	1,824.237
036 Administration of Public Order	21,034.081	1,083.461	2,649.480	2,476.150
04 ECONOMIC AFFAIRS	121,310.610	6,636.438	18,798.445	17,570.973
041 General Economic, Commercial & Labour Affairs	1,005.795	65.512	182.236	179.181
042 Agri. Food, Irrigation, Forestry & Fishing	72,352.367	4,024.732	10,512.374	10,748.496
043 Fuel and Energy	3,135.653	9.241	25.515	26.802
044 Mining and Manufacturing	10,327.784	395.955	2,338.964	3,368.674
045 Construction and Transport	34,460.204	2,140.430	5,737.431	3,245.937
047 Other Industries	28.807	0.568	1.925	1.883
05 ENVIRONMENT PROTECTION	502.743	34.087	95.326	90.644
053 Pollution Abatement	502.743	34.087	95.326	90.644
06 HOUSING AND COMMUNITY AMENITIES	13,813.925	701.854	1,785.258	1,796.149
061 Housing Development	766.237	49.940	142.977	143.506
062 Community Development	3,479.526	128.376	272.999	264.662
063 Water Supply	9,568.162	523.538	1,369.282	1,387.981
07 HEALTH	145,151.471	8,450.373	19,537.381	20,485.156
073 Hospital Services	117,000.693	7,261.103	17,043.430	15,104.921
074 Public Health Services	6,212.949	410.332	1,076.282	1,087.462
076 Health Administration	21,937.829	778.938	1,417.669	4,292.773
08 RECREATION, CULTURE AND RELIGION	3,842.335	232.017	509.253	596.616
081 Recreational and Sporting Services	1,018.467	80.323	171.488	203.251
082 Cultural Services	1,035.888	57.919	80.332	132.818
083 Broadcasting and Publishing	1,035.833	57.877	159.842	26.486
084 Religious Affairs	569.943	24.301	64.090	197.909
086 Admen. Info. Culture & Recreation	182.204	11.597	33.501	36.152

(Rs. in million)

Function	Budget Estimates 2019-2020	Accounts during September-2019	Total Accounts upto September, 2019 (Progressive)	Accounts upto September-2018 (Progressive)
09 EDUCATION AFFAIRS AND SERVICES	71,311.022	5,315.525	10,474.190	10,408.955
091 Pre. Primary Education Affairs & Service	1,712.100	107.893	299.314	246.389
092 Secondary Education Affairs and Services	29,331.885	2,649.140	3,115.825	3,191.058
093 Tertiary Education Affairs and Services	35,288.366	2,252.195	6,194.846	6,147.873
094 Education Services Not definable by level	279.607	22.971	61.980	60.421
095 Subsidiary Services to Education	576.785	21.972	44.413	29.657
097 Education Affairs, Services Not	4,122.279	261.354	757.812	733.557
10 SOCIAL PROTECTION	9,774.770	338.268	883.949	917.176
107 Administration	7,085.450	166.072	467.648	529.593
108 Others	2,689.320	172.196	416.301	387.583
--- Un-Classified	-	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,298,772.880	92,347.872	247,654.262	233,777.145