

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2019-2020

(Account No.I UPTO 31.08.2019)

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto August-2019	Accounts Upto August-2019
01 GENERAL PUBLIC SERVICES	754,681.230	125,780.205	100,413.835
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	300,564.469	50,094.078	39,773.856
014 Transfers	442,367.530	73,727.922	59,900.211
015 General Services	11,747.220	1,957.870	739.768
019 General Public Services not Elsewhere Defined	2.011	0.335	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	178,384.774	29,730.796	24,517.315
031 Law Courts	28,569.906	4,761.651	3,494.999
032 Police	117,315.257	19,552.543	18,109.923
033 Fire Protection	803.704	133.951	67.620
034 Prison Administration and Operation	10,661.826	1,776.971	1,278.754
036 Administration of Public Order	21,034.081	3,505.680	1,566.019
04 ECONOMIC AFFAIRS	121,310.610	20,218.435	12,162.007
041 General Economic, Commercial & Labour Affairs	1,005.795	167.633	116.724
042 Agri. Food, Irrigation, Forestry & Fishing	72,352.367	12,058.728	6,487.642
043 Fuel and Energy	3,135.653	522.609	16.274
044 Mining and Manufacturing	10,327.784	1,721.297	1,943.009
045 Construction and Transport	34,460.204	5,743.367	3,597.001
047 Other Industries	28.807	4.801	1.357
05 ENVIRONMENT PROTECTION	502.743	83.791	61.239
053 Pollution Abatement	502.743	83.791	61.239
06 HOUSING AND COMMUNITY AMENITIES	13,813.925	2,302.321	1,083.404
061 Housing Development	766.237	127.706	93.037
062 Community Development	3,479.526	579.921	144.623
063 Water Supply	9,568.162	1,594.694	845.744
07 HEALTH	145,151.471	24,191.912	11,087.008
073 Hospital Services	117,000.693	19,500.116	9,782.327
074 Public Health Services	6,212.949	1,035.492	665.950
076 Health Administration	21,937.829	3,656.305	638.731

(Rs. in million)

Function	Budget Estimates 2019-2020	Prorata Expenditure upto August-2019	Accounts Upto August-2019
08 RECREATION, CULTURE AND RELIGION	3,842.335	640.389	277.236
081 Recreational and Sporting Services	1,018.467	169.745	91.165
082 Cultural Services	1,035.888	172.648	22.413
083 Broadcasting and Publishing	1,035.833	172.639	101.965
084 Religious Affairs	569.943	94.991	39.789
086 Admen. Info. Culture & Recreation	182.204	30.367	21.904
09 EDUCATION AFFAIRS AND SERVICES	71,311.022	11,885.170	5,158.665
091 Pre. Primary Education Affairs & Service	1,712.100	285.350	191.421
092 Secondary Education Affairs and Services	29,331.885	4,888.648	466.685
093 Tertiary Education Affairs and Services	35,288.366	5,881.394	3,942.651
094 Education Services Not definable by level	279.607	46.601	39.009
095 Subsidiary Services to Education	576.785	96.131	22.441
097 Education Affairs, Services Not	4,122.279	687.047	496.458
10 SOCIAL PROTECTION	9,774.770	1,629.128	545.681
107 Administration	7,085.450	1,180.908	301.576
108 Others	2,689.320	448.220	244.105
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TOTAL CURRENT REVENUE EXPENDITURE	1,298,772.880	216,462.147	155,306.390