

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019

(Account No.I UPTO 31.05.2019)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto May-2019	Accounts Upto May-2019
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	978,370.243
01 GENERAL PUBLIC SERVICES	709,965.356	650,801.576	592,782.369
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	232,298.913	213,301.739
014 Transfers	444,938.521	407,860.311	373,421.996
015 General Services	11,607.799	10,640.482	6,058.522
019 General Public Services not Elsewhere Defined	2.040	1.870	0.112
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	156,283.567	133,600.069
031 Law Courts	25,564.204	23,433.854	18,818.172
032 Police	113,687.390	104,213.441	96,805.450
033 Fire Protection	888.513	814.470	687.402
034 Prison Administration and Operation	10,519.266	9,642.661	7,329.003
036 Administration of Public Order	19,831.791	18,179.142	9,960.042
04 ECONOMIC AFFAIRS	147,507.944	135,215.615	80,244.825
041 General Economic, Commercial & Labour Affairs	891.858	817.537	684.796
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	94,391.792	47,438.200
043 Fuel and Energy	141.757	129.944	108.917
044 Mining and Manufacturing	9,775.022	8,960.437	9,189.493
045 Construction and Transport	33,702.855	30,894.284	22,801.341
047 Other Industries	23.588	21.622	22.078
05 ENVIRONMENT PROTECTION	567.728	520.417	350.678
053 Pollution Abatement	567.728	520.417	350.678
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	13,981.444	10,049.375
061 Housing Development	723.213	662.945	554.235
062 Community Development	1,342.672	1,230.783	1,198.946
063 Water Supply	13,186.599	12,087.716	8,296.194

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto May-2019	Accounts Upto May-2019
07 HEALTH	137,909.665	126,417.193	101,958.267
073 Hospital Services	111,629.878	102,327.388	79,132.822
074 Public Health Services	5,897.507	5,406.048	4,316.941
076 Health Administration	20,382.280	18,683.757	18,508.504
08 RECREATION, CULTURE AND RELIGION	3,936.053	3,608.049	2,475.504
081 Recreational and Sporting Services	1,020.368	935.337	743.447
082 Cultural Services	991.610	908.976	625.785
083 Broadcasting and Publishing	1,189.085	1,089.995	735.538
084 Religious Affairs	560.585	513.870	248.874
086 Admen. Info. Culture & Recreation	174.405	159.871	121.860
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	65,006.229	52,416.479
091 Pre. Primary Education Affairs & Service	1,321.364	1,211.250	980.198
092 Secondary Education Affairs and Services	32,681.683	29,958.209	21,710.545
093 Tertiary Education Affairs and Services	32,063.180	29,391.248	26,122.060
094 Education Services Not definable by level	258.237	236.717	227.828
095 Subsidiary Services to Education	564.966	517.886	328.316
097 Education Affairs, Services Not	4,026.456	3,690.918	3,047.532
10 SOCIAL PROTECTION	7,942.144	7,280.299	4,492.677
107 Administration	5,148.797	4,719.731	2,712.834
108 Others	2,793.347	2,560.568	1,779.843
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	1,159,114.389	978,370.243

Note : - Source Civil Accounts