

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019
(Account No.I UPTO 30.04.2019)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto April-2019	Accounts Upto April-2019
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	864,368.238
01 GENERAL PUBLIC SERVICES	709,965.356	591,637.797	534,189.585
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	211,180.830	192,891.203
014 Transfers	444,938.521	370,782.101	336,190.401
015 General Services	11,607.799	9,673.166	5,107.869
019 General Public Services not Elsewhere Defined	2.040	1.700	0.112
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	142,075.970	119,719.496
031 Law Courts	25,564.204	21,303.503	16,661.284
032 Police	113,687.390	94,739.492	87,128.126
033 Fire Protection	888.513	740.428	586.149
034 Prison Administration and Operation	10,519.266	8,766.055	6,391.639
036 Administration of Public Order	19,831.791	16,526.493	8,952.298
04 ECONOMIC AFFAIRS	147,507.944	122,923.287	69,659.952
041 General Economic, Commercial & Labour Affairs	891.858	743.215	611.673
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	85,810.720	41,349.381
043 Fuel and Energy	141.757	118.131	99.741
044 Mining and Manufacturing	9,775.022	8,145.852	7,851.167
045 Construction and Transport	33,702.855	28,085.713	19,738.837
047 Other Industries	23.588	19.657	9.153
05 ENVIRONMENT PROTECTION	567.728	473.107	315.847
053 Pollution Abatement	567.728	473.107	315.847
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	12,710.403	8,615.760
061 Housing Development	723.213	602.678	497.688
062 Community Development	1,342.672	1,118.893	1,061.473
063 Water Supply	13,186.599	10,988.833	7,056.599

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto April-2019	Accounts Upto April-2019
07 HEALTH	137,909.665	114,924.721	86,033.173
073 Hospital Services	111,629.878	93,024.898	69,099.682
074 Public Health Services	5,897.507	4,914.589	3,863.516
076 Health Administration	20,382.280	16,985.233	13,069.975
08 RECREATION, CULTURE AND RELIGION	3,936.053	3,280.044	2,121.026
081 Recreational and Sporting Services	1,020.368	850.307	621.892
082 Cultural Services	991.610	826.342	525.440
083 Broadcasting and Publishing	1,189.085	990.904	640.938
084 Religious Affairs	560.585	467.154	222.861
086 Admen. Info. Culture & Recreation	174.405	145.338	109.895
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	59,096.572	39,874.920
091 Pre. Primary Education Affairs & Service	1,321.364	1,101.137	873.504
092 Secondary Education Affairs and Services	32,681.683	27,234.736	29,356.673
093 Tertiary Education Affairs and Services	32,063.180	26,719.317	6,417.444
094 Education Services Not definable by level	258.237	215.198	207.547
095 Subsidiary Services to Education	564.966	470.805	286.593
097 Education Affairs, Services Not	4,026.456	3,355.380	2,733.159
10 SOCIAL PROTECTION	7,942.144	6,618.453	3,838.479
107 Administration	5,148.797	4,290.664	2,299.858
108 Others	2,793.347	2,327.789	1,538.621
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	1,053,740.353	864,368.238

Note : - Source Civil Accounts