

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2018-2019

(Account No.I UPTO 31.03.2019)

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto March-2019	Accounts Upto March-2019
A CURRENT REVENUE EXPENDITURE	1,264,488.424	105,374.035	769,772.531
01 GENERAL PUBLIC SERVICES	709,965.356	532,474.017	478,703.595
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	253,416.996	190,062.747	173,341.367
014 Transfers	444,938.521	333,703.891	301,064.486
015 General Services	11,607.799	8,705.849	4,297.630
019 General Public Services not Elsewhere Defined	2.040	1.530	0.112
03 PUBLIC ORDER AND SAFETY AFFAIRS	170,491.164	127,868.373	106,920.446
031 Law Courts	25,564.204	19,173.153	14,877.520
032 Police	113,687.390	85,265.543	78,004.603
033 Fire Protection	888.513	666.385	534.020
034 Prison Administration and Operation	10,519.266	7,889.450	5,730.367
036 Administration of Public Order	19,831.791	14,873.843	7,773.936
04 ECONOMIC AFFAIRS	147,507.944	110,630.958	61,851.423
041 General Economic, Commercial & Labour Affairs	891.858	668.894	547.339
042 Agri. Food, Irrigation, Forestry & Fishing	102,972.864	77,229.648	35,514.958
043 Fuel and Energy	141.757	106.318	93.133
044 Mining and Manufacturing	9,775.022	7,331.267	7,405.084
045 Construction and Transport	33,702.855	25,277.141	18,282.311
047 Other Industries	23.588	17.691	8.598
05 ENVIRONMENT PROTECTION	567.728	425.796	279.047
053 Pollution Abatement	567.728	425.796	279.047
06 HOUSING AND COMMUNITY AMENITIES	15,252.484	11,439.363	7,339.232
061 Housing Development	723.213	542.410	445.119
062 Community Development	1,342.672	1,007.004	961.591
063 Water Supply	13,186.599	9,889.949	5,932.522

(Rs. in million)

Function	Budget Estimates 2018-2019	Prorata Expenditure upto March-2019	Accounts Upto March-2019
07 HEALTH	137,909.665	103,432.249	75,562.404
073 Hospital Services	111,629.878	83,722.409	60,886.752
074 Public Health Services	5,897.507	4,423.130	3,420.396
076 Health Administration	20,382.280	15,286.710	11,255.256
08 RECREATION, CULTURE AND RELIGION	3,936.053	2,952.040	1,912.105
081 Recreational and Sporting Services	1,020.368	765.276	568.454
082 Cultural Services	991.610	743.708	496.145
083 Broadcasting and Publishing	1,189.085	891.814	551.147
084 Religious Affairs	560.585	420.439	197.342
086 Admen. Info. Culture & Recreation	174.405	130.804	99.017
09 EDUCATION AFFAIRS AND SERVICES	70,915.886	53,186.915	33,953.428
091 Pre. Primary Education Affairs & Service	1,321.364	991.023	779.377
092 Secondary Education Affairs and Services	32,681.683	24,511.262	10,034.160
093 Tertiary Education Affairs and Services	32,063.180	24,047.385	20,294.543
094 Education Services Not definable by level	258.237	193.678	186.477
095 Subsidiary Services to Education	564.966	423.725	228.806
097 Education Affairs, Services Not	4,026.456	3,019.842	2,430.065
10 SOCIAL PROTECTION	7,942.144	5,956.608	3,250.851
107 Administration	5,148.797	3,861.598	1,912.592
108 Others	2,793.347	2,095.010	1,338.259
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TOTAL CURRENT REVENUE EXPENDITURE	1,264,488.424	948,366.318	769,772.531

Note : - Source Civil Accounts