

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2016-2017**

**(Account No.I UPTO 28.02.2017)**

*(Rs. in million)*

Function	Budget Estimates 2016-2017	Prorata Expenditure upto February-2016	Accounts Upto February-2016
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>63,162.612</u></b>	<b><u>42,108.408</u></b>	<b><u>27,471.032</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	233.230	155.487	148.579
014 Transfers	* 20,078.353	13,385.569	** 25,274.253
015 General Services	42,851.029	28,567.353	2,048.200
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>13,031.752</u></b>	<b><u>8,687.835</u></b>	<b><u>4,210.771</u></b>
032 Police	11,342.173	7,561.449	4,016.841
036 Administration of Public Order	1,689.579	1,126.386	193.930
<b>04 ECONOMIC AFFAIRS</b>	<b><u>289,137.093</u></b>	<b><u>192,758.062</u></b>	<b><u>79,880.077</u></b>
041 General Economic, Commercial & Labor Affairs	650.000	433.333	222.875
042 Agri. Food, Irrigation, Forestry & Fishing	71,447.140	47,631.427	10,973.264
043 Fuel and Energy	8,750.000	5,833.333	3,759.804
044 Mining and Manufacturing	1,105.458	736.972	2,710.688
045 Construction & Transport	206,452.245	137,634.830	62,121.451
047 Other Industries	732.250	488.167	91.995
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>185.000</u></b>	<b><u>123.333</u></b>	<b><u>-</u></b>
055 Administration of Environment Protection	185.000	123.333	-
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>36,200.000</u></b>	<b><u>24,133.333</u></b>	<b><u>19,456.608</u></b>
061 Housing Development	-	-	-
062 Community Development	21,200.000	14,133.333	7,912.787
063 Water Supply	15,000.000	10,000.000	11,543.821
<b>07 HEALTH</b>	<b><u>23,714.404</u></b>	<b><u>15,809.603</u></b>	<b><u>14,607.065</u></b>
073 Hospital Services	16,593.960	11,062.640	14,284.462
074 Public Health Services	6,472.092	4,314.728	307.512
076 Administration	648.352	432.235	15.091
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>2,749.651</u></b>	<b><u>1,833.101</u></b>	<b><u>274.443</u></b>
081 Recreational and Sporting Services	1,981.994	1,321.329	7.492
082 Cultural Services	667.657	445.105	242.647
084 Religious Affairs	100.000	66.667	24.304
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>42,012.835</u></b>	<b><u>28,008.557</u></b>	<b><u>29,260.497</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,883.000	1,255.333	313.858
092 Secondary Education Affairs & Services	32,299.692	21,533.128	21,123.568
093 Tertiary Education Affairs & Services	7,161.130	4,774.087	7,678.570
094 Education Services not Definable by Level	669.013	446.009	144.501
096 Secretariat/Policy/Curriculum	-	-	-

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto February-2016	Accounts Upto February-2016
<b>10 SOCIAL PROTECTION</b>	<b>1,291.653</b>	<b>861.102</b>	<b>2,408.528</b>
107 Administration (Relief Measures)	524.000	349.333	43.281
108 Others	767.653	511.769	2,365.247
<b>SUB TOTAL ADP</b>	<b>471,485.000</b>	<b>314,323.333</b>	<b>177,569.021</b>
BELOW THE LINE	78,515.000	52,343.333	2,623.765
<b>TOTAL ADP</b>	<b>550,000.000</b>	<b>366,666.667</b>	<b>180,192.786</b>
Current Capital Expenditure	15,529.593	10,353.062	14,924.178
<b>GRAND TOTAL</b>	<b>565,529.593</b>	<b>377,019.729</b>	<b>195,116.964</b>

**Note :- Source Civil Accounts**

\* It includes Rs.12,130.000 million, allocated resource for development budget of District Governments under PFC Award

\*\* It includes Rs.20,278.173 million actual resource transferred to District Governments

**Note :- Source Civil Accounts**