

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017

(Account No.I UPTO 31.01.2017)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto January, 2017	Accounts Upto January, 2017
A CURRENT REVENUE EXPENDITURE	849,947.178	495,802.521	390,491.289
01 GENERAL PUBLIC SERVICES	437,555.747	255,240.852	225,546.951
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	92,100.702	91,364.731
014 Transfers	* 274,131.802	159,910.218	** 131,306.489
015 General Services	5,535.075	3,228.794	2,875.731
019 General Public Services not Elsewhere Defined	1.953	1.139	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	77,256.456	61,049.104
031 Law Courts	18,703.299	10,910.258	9,471.521
032 Police	89,552.014	52,238.675	44,543.223
033 Fire Protection	68.979	40.238	42.422
034 Prison Administration and Operation	10,063.254	5,870.232	3,351.855
036 Administration of Public Order	14,052.092	8,197.054	3,640.083
04 ECONOMIC AFFAIRS	122,505.669	71,461.640	38,984.149
041 General Economic, Commercial & Labour Affairs	557.539	325.231	233.571
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	40,802.988	26,352.052
043 Fuel and Energy	118.158	68.926	50.293
044 Mining and Manufacturing	8,205.651	4,786.630	4,110.894
045 Construction and Transport	43,651.167	25,463.181	8,225.829
047 Other Industries	25.175	14.685	11.510
05 ENVIRONMENT PROTECTION	193.035	112.604	118.865
053 Pollution Abatement	193.035	112.604	118.865
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	8,158.756	5,067.112
061 Housing Development	502.353	293.039	237.287
062 Community Development	1,065.001	621.251	954.785
063 Water Supply	12,419.084	7,244.466	3,875.040

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto January, 2017	Accounts Upto January, 2017
07 HEALTH	70,060.007	40,868.337	32,119.928
073 Hospital Services	64,779.772	37,788.200	27,923.708
074 Public Health Services	283.020	165.095	102.814
076 Health Administration	4,997.215	2,915.042	4,093.406
08 RECREATION, CULTURE AND RELIGION	3,180.155	1,855.090	953.704
081 Recreational and Sporting Services	216.612	126.357	84.096
082 Cultural Services	1,499.818	874.894	259.332
083 Broadcasting and Publishing	863.756	503.858	443.739
084 Religious Affairs	469.165	273.680	113.823
086 Admen. Info. Culture & Recreation	130.804	76.302	52.714
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	37,663.597	24,512.848
091 Pre. Primary Education Affairs & Service	1,115.866	650.922	498.531
092 Secondary Education Affairs and Services	30,415.006	17,742.087	9,278.590
093 Tertiary Education Affairs and Services	28,835.169	16,820.515	13,120.425
094 Education Services Not definable by level	195.815	114.225	91.378
095 Subsidiary Services to Education	438.607	255.854	182.352
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	2,079.993	1,341.473
10 SOCIAL PROTECTION	5,460.323	3,185.188	2,138.628
107 Administration	4,572.221	2,667.129	1,760.222
108 Others	888.102	518.060	378.406
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	495,802.521	390,491.289

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.119,625.385 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts