

GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT
SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017

(Account No.I UPTO 30.04.2017)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto April, 2017	Accounts Upto April, 2017
<u>A - CURRENT REVENUE EXPENDITURE</u>	<u>849,947.178</u>	<u>708,289.315</u>	<u>554,603.361</u>
<u>01 - General Public Service</u>	<u>437,555.747</u>	<u>364,629.789</u>	<u>304,869.239</u>
011 - Executive & legislative organs, financial	157,886.917	131,572.431	133,476.266
014 - Transfers	274,131.802	228,443.168	164,347.599
015 - General Services	5,535.075	4,612.563	7,045.201
019 - Gen.public services not elsewhere define	1.953	1.628	0.173
<u>03 - Public Order and Safety Affairs</u>	<u>132,439.638</u>	<u>110,366.365</u>	<u>90,354.887</u>
031 - Law Courtser	18,703.299	15,586.083	13,277.752
032 - Police	89,552.014	74,626.678	66,380.290
033 - Fire protection	68.979	57.483	150.877
034 - Prison administration and operation	10,063.254	8,386.045	5,035.367
036 - Administration of Public Order	14,052.092	11,710.077	5,510.603
<u>04 - Economic Affairs</u>	<u>122,505.669</u>	<u>102,088.058</u>	<u>58,553.233</u>
041 - Gen. economic,commercial & labor affairs	557.539	464.616	378.331
042 - Agri,Food,Irrigation,Forestry & Fishing	69,947.979	58,289.983	37,651.359
043 - Fuel and Energy	118.158	98.465	74.495
044 - Mining and Manufacturing	8,205.651	6,838.043	6,881.710
045 - Construction and Transport	43,651.167	36,375.973	13,549.305
047 - Other industries	25.175	20.979	18.031
<u>05 - Environment Protection</u>	<u>193.035</u>	<u>160.863</u>	<u>166.933</u>
053 - Pollution Abatement	193.035	160.863	166.933
<u>06 - Housing and Community Amenities</u>	<u>13,986.438</u>	<u>11,655.365</u>	<u>7,867.572</u>
061 - Housing development	502.353	418.628	345.618
062 - Community Development	1,065.001	887.501	1,490.102
063 - Water supply	12,419.084	10,349.237	6,031.852
<u>07 - Health</u>	<u>70,060.007</u>	<u>58,383.339</u>	<u>52,872.986</u>
073 - Hospital Services	64,779.772	53,983.143	44,508.972
074 - Public Health Services	283.020	235.850	194.267
076 - Health Administration	4,997.215	4,164.346	8,169.747
<u>08 - Recreational, Culture and Religion</u>	<u>3,180.155</u>	<u>2,650.129</u>	<u>1,514.257</u>
081 - Recreational and Sporting Services	216.612	180.510	193.742
082 - Cultural Services	1,499.818	1,249.848	385.926
083 - Broadcasting and Publishing	863.756	719.797	679.034
084 - Religious affairs	469.165	390.971	176.454
086 - Admin.of Info.,Recreation & culture	130.804	109.003	79.101
<u>09 - Education Affairs and Services</u>	<u>64,566.166</u>	<u>53,805.138</u>	<u>35,112.081</u>
091 - Pre.& primary education affair & service	1,115.866	929.888	717.634
092 - Secondary education affairs and services	30,415.006	25,345.838	12,072.121
093 - Tertiary education affairs and services	28,835.169	24,029.308	19,807.434
094 - Education services nondefinable by level	195.815	163.179	137.402
095 - Subsidiary services to education	438.607	365.506	236.050
097 - Education affairs,services not elsewhere	3,565.703	2,971.419	2,141.439
<u>10 - Social Protection</u>	<u>5,460.323</u>	<u>4,550.269</u>	<u>3,292.172</u>
107 - Administration	4,572.221	3,810.184	2,570.723
108 - Others	888.102	740.085	721.449

Note : - Source Civil Accounts