

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017

(Account No.I UPTO 31.03.2017)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto March, 2017	Accounts Upto March, 2017
A CURRENT REVENUE EXPENDITURE	849,947.178	637,460.384	483,961.827
01 GENERAL PUBLIC SERVICES	437,555.747	328,166.810	267,304.108
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	118,415.188	120,293.877
014 Transfers	* 274,131.802	205,598.852	** 141,686.620
015 General Services	5,535.075	4,151.306	5,323.438
019 General Public Services not Elsewhere Defined	1.953	1.465	0.173
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	99,329.729	79,784.718
031 Law Courts	18,703.299	14,027.474	12,029.067
032 Police	89,552.014	67,164.011	58,374.865
033 Fire Protection	68.979	51.734	90.463
034 Prison Administration and Operation	10,063.254	7,547.441	4,474.555
036 Administration of Public Order	14,052.092	10,539.069	4,815.768
04 ECONOMIC AFFAIRS	122,505.669	91,879.252	50,222.958
041 General Economic, Commercial & Labour Affairs	557.539	418.154	317.572
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	52,460.984	33,563.978
043 Fuel and Energy	118.158	88.619	69.368
044 Mining and Manufacturing	8,205.651	6,154.238	5,941.664
045 Construction and Transport	43,651.167	32,738.375	10,316.441
047 Other Industries	25.175	18.881	13.935
05 ENVIRONMENT PROTECTION	193.035	144.776	141.686
053 Pollution Abatement	193.035	144.776	141.686
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	10,489.829	7,055.208
061 Housing Development	502.353	376.765	309.439
062 Community Development	1,065.001	798.751	1,375.605
063 Water Supply	12,419.084	9,314.313	5,370.164

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto March, 2017	Accounts Upto March, 2017
07 HEALTH	70,060.007	52,545.005	43,915.971
073 Hospital Services	64,779.772	48,584.829	38,744.685
074 Public Health Services	283.020	212.265	158.540
076 Health Administration	4,997.215	3,747.911	5,012.746
08 RECREATION, CULTURE AND RELIGION	3,180.155	2,385.116	1,309.219
081 Recreational and Sporting Services	216.612	162.459	166.393
082 Cultural Services	1,499.818	1,124.864	342.310
083 Broadcasting and Publishing	863.756	647.817	575.017
084 Religious Affairs	469.165	351.874	153.622
086 Admen. Info. Culture & Recreation	130.804	98.103	71.877
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	48,424.625	31,305.557
091 Pre. Primary Education Affairs & Service	1,115.866	836.900	644.137
092 Secondary Education Affairs and Services	30,415.006	22,811.255	11,385.348
093 Tertiary Education Affairs and Services	28,835.169	21,626.377	17,092.968
094 Education Services Not definable by level	195.815	146.861	120.688
095 Subsidiary Services to Education	438.607	328.955	214.484
097 Education Affairs, Services Not	3,565.703	2,674.277	1,847.932
10 SOCIAL PROTECTION	5,460.323	4,095.242	2,922.402
107 Administration	4,572.221	3,429.166	2,337.055
108 Others	888.102	666.077	585.347
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	637,460.384	483,961.827

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.119,625.385 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts