

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2016-2017**

**(Account No.I UPTO 28.02.2017)**

*(Rs. in million)*

Function	Budget Estimates 2016-2017	Prorata Expenditure upto February, 2017	Accounts Upto February, 2017
<b>A CURRENT REVENUE EXPENDITURE</b>	<b>849,947.178</b>	<b>566,631.452</b>	<b>437,839.394</b>
<b>01 GENERAL PUBLIC SERVICES</b>	<b>437,555.747</b>	<b>291,703.831</b>	<b>247,858.263</b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	105,257.945	105,967.774
014 Transfers	* 274,131.802	182,754.535	** 138,331.776
015 General Services	5,535.075	3,690.050	3,558.540
019 General Public Services not Elsewhere Defined	1.953	1.302	0.173
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>	<b>132,439.638</b>	<b>88,293.092</b>	<b>70,075.583</b>
031 Law Courts	18,703.299	12,468.866	10,773.843
032 Police	89,552.014	59,701.343	51,137.213
033 Fire Protection	68.979	45.986	59.459
034 Prison Administration and Operation	10,063.254	6,708.836	3,899.659
036 Administration of Public Order	14,052.092	9,368.061	4,205.409
<b>04 ECONOMIC AFFAIRS</b>	<b>122,505.669</b>	<b>81,670.446</b>	<b>44,334.569</b>
041 General Economic, Commercial & Labour Affairs	557.539	371.693	268.860
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	46,631.986	29,762.599
043 Fuel and Energy	118.158	78.772	55.291
044 Mining and Manufacturing	8,205.651	5,470.434	5,140.181
045 Construction and Transport	43,651.167	29,100.778	9,095.623
047 Other Industries	25.175	16.783	12.015
<b>05 ENVIRONMENT PROTECTION</b>	<b>193.035</b>	<b>128.690</b>	<b>116.546</b>
053 Pollution Abatement	193.035	128.690	116.546
<b>06 HOUSING AND COMMUNITY AMENITIES</b>	<b>13,986.438</b>	<b>9,324.292</b>	<b>5,895.891</b>
061 Housing Development	502.353	334.902	271.520
062 Community Development	1,065.001	710.001	1,077.430
063 Water Supply	12,419.084	8,279.389	4,546.941

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto February, 2017	Accounts Upto February, 2017
<b>07 HEALTH</b>	<b>70,060.007</b>	<b>46,706.671</b>	<b>37,452.092</b>
073 Hospital Services	64,779.772	43,186.515	32,939.735
074 Public Health Services	283.020	188.680	136.567
076 Health Administration	4,997.215	3,331.477	4,375.790
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b>3,180.155</b>	<b>2,120.103</b>	<b>1,134.229</b>
081 Recreational and Sporting Services	216.612	144.408	137.882
082 Cultural Services	1,499.818	999.879	296.750
083 Broadcasting and Publishing	863.756	575.837	506.172
084 Religious Affairs	469.165	312.777	133.715
086 Admen. Info. Culture & Recreation	130.804	87.203	59.710
<b>09 EDUCATION AFFAIRS AND SERVICES</b>	<b>64,566.166</b>	<b>43,044.111</b>	<b>28,440.771</b>
091 Pre. Primary Education Affairs & Service	1,115.866	743.911	570.604
092 Secondary Education Affairs and Services	30,415.006	20,276.671	10,939.907
093 Tertiary Education Affairs and Services	28,835.169	19,223.446	15,052.719
094 Education Services Not definable by level	195.815	130.543	105.694
095 Subsidiary Services to Education	438.607	292.405	199.613
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	2,377.135	1,572.135
<b>10 SOCIAL PROTECTION</b>	<b>5,460.323</b>	<b>3,640.215</b>	<b>2,531.450</b>
107 Administration	4,572.221	3,048.147	2,056.387
108 Others	888.102	592.068	475.063
--- Un-Classified	-	-	-
<b>TOTAL CURRENT REVENUE EXPENDITURE</b>	<b>849,947.178</b>	<b>566,631.452</b>	<b>437,839.394</b>

\* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

\*\* It Includes Rs.119,625.385 million transferred to A/c. No.IV. as resource to District Governments.

**Note : - Source Civil Accounts**