

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2016-2017**

**(Account No.I UPTO 28.02.2017)**

*(Rs. in million)*

| Function  | Budget<br>Estimates<br>2016-2017 | Prorata<br>Expenditure upto<br>February, 2017 | Accounts<br>Upto<br>February, 2017 |
|---|----------------------------------|---|------------------------------------|
| <b>A CURRENT REVENUE EXPENDITURE</b>  | <b>849,947.178</b>               | <b>566,631.452</b>                            | <b>437,839.394</b>                 |
| <b>01 GENERAL PUBLIC SERVICES</b>   | <b>437,555.747</b>               | <b>291,703.831</b>                            | <b>247,858.263</b>                 |
| 011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing) | 157,886.917                      | 105,257.945                                   | 105,967.774                        |
| 014 Transfers   | * 274,131.802                    | 182,754.535                                   | ** 138,331.776                     |
| 015 General Services  | 5,535.075                        | 3,690.050                                     | 3,558.540                          |
| 019 General Public Services not Elsewhere Defined   | 1.953                            | 1.302   | 0.173                              |
| <b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>   | <b>132,439.638</b>               | <b>88,293.092</b>                             | <b>70,075.583</b>                  |
| 031 Law Courts  | 18,703.299                       | 12,468.866                                    | 10,773.843                         |
| 032 Police  | 89,552.014                       | 59,701.343                                    | 51,137.213                         |
| 033 Fire Protection   | 68.979                           | 45.986  | 59.459                             |
| 034 Prison Administration and Operation   | 10,063.254                       | 6,708.836                                     | 3,899.659                          |
| 036 Administration of Public Order  | 14,052.092                       | 9,368.061                                     | 4,205.409                          |
| <b>04 ECONOMIC AFFAIRS</b>  | <b>122,505.669</b>               | <b>81,670.446</b>                             | <b>44,334.569</b>                  |
| 041 General Economic, Commercial & Labour Affairs   | 557.539                          | 371.693                                       | 268.860                            |
| 042 Agri. Food, Irrigation, Forestry & Fishing  | 69,947.979                       | 46,631.986                                    | 29,762.599                         |
| 043 Fuel and Energy   | 118.158                          | 78.772  | 55.291                             |
| 044 Mining and Manufacturing  | 8,205.651                        | 5,470.434                                     | 5,140.181                          |
| 045 Construction and Transport  | 43,651.167                       | 29,100.778                                    | 9,095.623                          |
| 047 Other Industries  | 25.175                           | 16.783  | 12.015                             |
| <b>05 ENVIRONMENT PROTECTION</b>  | <b>193.035</b>                   | <b>128.690</b>                                | <b>116.546</b>                     |
| 053 Pollution Abatement   | 193.035                          | 128.690                                       | 116.546                            |
| <b>06 HOUSING AND COMMUNITY AMENITIES</b>   | <b>13,986.438</b>                | <b>9,324.292</b>                              | <b>5,895.891</b>                   |
| 061 Housing Development   | 502.353                          | 334.902                                       | 271.520                            |
| 062 Community Development   | 1,065.001                        | 710.001                                       | 1,077.430                          |
| 063 Water Supply  | 12,419.084                       | 8,279.389                                     | 4,546.941                          |

(Rs. in million)

| Function                                      | Budget Estimates 2016-2017 | Prorata Expenditure upto February, 2017 | Accounts Upto February, 2017 |
|---|----------------------------|---|------------------------------|
| <b>07 HEALTH</b>                              | <b>70,060.007</b>          | <b>46,706.671</b>                       | <b>37,452.092</b>            |
| 073 Hospital Services                         | 64,779.772                 | 43,186.515                              | 32,939.735                   |
| 074 Public Health Services                    | 283.020                    | 188.680                                 | 136.567                      |
| 076 Health Administration                     | 4,997.215                  | 3,331.477                               | 4,375.790                    |
| <b>08 RECREATION, CULTURE AND RELIGION</b>    | <b>3,180.155</b>           | <b>2,120.103</b>                        | <b>1,134.229</b>             |
| 081 Recreational and Sporting Services        | 216.612                    | 144.408                                 | 137.882                      |
| 082 Cultural Services                         | 1,499.818                  | 999.879                                 | 296.750                      |
| 083 Broadcasting and Publishing               | 863.756                    | 575.837                                 | 506.172                      |
| 084 Religious Affairs                         | 469.165                    | 312.777                                 | 133.715                      |
| 086 Admen. Info. Culture & Recreation         | 130.804                    | 87.203                                  | 59.710                       |
| <b>09 EDUCATION AFFAIRS AND SERVICES</b>      | <b>64,566.166</b>          | <b>43,044.111</b>                       | <b>28,440.771</b>            |
| 091 Pre. Primary Education Affairs & Service  | 1,115.866                  | 743.911                                 | 570.604                      |
| 092 Secondary Education Affairs and Services  | 30,415.006                 | 20,276.671                              | 10,939.907                   |
| 093 Tertiary Education Affairs and Services   | 28,835.169                 | 19,223.446                              | 15,052.719                   |
| 094 Education Services Not definable by level | 195.815                    | 130.543                                 | 105.694                      |
| 095 Subsidiary Services to Education          | 438.607                    | 292.405                                 | 199.613                      |
| 096 Administration                            | -                          | -                                       | 0.099                        |
| 097 Education Affairs, Services Not           | 3,565.703                  | 2,377.135                               | 1,572.135                    |
| <b>10 SOCIAL PROTECTION</b>                   | <b>5,460.323</b>           | <b>3,640.215</b>                        | <b>2,531.450</b>             |
| 107 Administration                            | 4,572.221                  | 3,048.147                               | 2,056.387                    |
| 108 Others                                    | 888.102                    | 592.068                                 | 475.063                      |
| --- Un-Classified                             | -                          | -                                       | -                            |
| <b>TOTAL CURRENT REVENUE EXPENDITURE</b>      | <b>849,947.178</b>         | <b>566,631.452</b>                      | <b>437,839.394</b>           |

\* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

\*\* It Includes Rs.119,625.385 million transferred to A/c. No.IV. as resource to District Governments.

**Note : - Source Civil Accounts**