

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017

(Account No.I UPTO 31.12.2016)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto December-2016	Accounts Upto December-2016
A CURRENT REVENUE EXPENDITURE	849,947.178	424,973.589	348,557.846
01 GENERAL PUBLIC SERVICES	437,555.747	218,777.874	208,795.635
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	78,943.459	74,912.699
014 Transfers	* 274,131.802	137,065.901	** 130,873.599
015 General Services	5,535.075	2,767.538	3,009.337
019 General Public Services not Elsewhere Defined	1.953	0.977	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	66,219.819	52,007.304
031 Law Courts	18,703.299	9,351.650	8,153.881
032 Police	89,552.014	44,776.007	37,986.736
033 Fire Protection	68.979	34.490	24.793
034 Prison Administration and Operation	10,063.254	5,031.627	2,798.306
036 Administration of Public Order	14,052.092	7,026.046	3,043.588
04 ECONOMIC AFFAIRS	122,505.669	61,252.835	31,660.632
041 General Economic, Commercial & Labour Affairs	557.539	278.770	169.403
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	34,973.990	20,448.298
043 Fuel and Energy	118.158	59.079	45.431
044 Mining and Manufacturing	8,205.651	4,102.826	3,730.385
045 Construction and Transport	43,651.167	21,825.584	7,262.779
047 Other Industries	25.175	12.588	4.336
05 ENVIRONMENT PROTECTION	193.035	96.518	67.233
053 Pollution Abatement	193.035	96.518	67.233
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	6,993.219	4,446.138
061 Housing Development	502.353	251.177	200.548
062 Community Development	1,065.001	532.501	869.390
063 Water Supply	12,419.084	6,209.542	3,376.200

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto December-2016	Accounts Upto December-2016
07 HEALTH	70,060.007	35,030.004	27,038.977
073 Hospital Services	64,779.772	32,389.886	23,620.488
074 Public Health Services	283.020	141.510	63.575
076 Health Administration	4,997.215	2,498.608	3,354.914
08 RECREATION, CULTURE AND RELIGION	3,180.155	1,590.078	804.305
081 Recreational and Sporting Services	216.612	108.306	69.285
082 Cultural Services	1,499.818	749.909	239.417
083 Broadcasting and Publishing	863.756	431.878	352.519
084 Religious Affairs	469.165	234.583	99.686
086 Admen. Info. Culture & Recreation	130.804	65.402	43.398
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	32,283.083	21,889.074
091 Pre. Primary Education Affairs & Service	1,115.866	557.933	425.571
092 Secondary Education Affairs and Services	30,415.006	15,207.503	8,722.410
093 Tertiary Education Affairs and Services	28,835.169	14,417.585	11,393.267
094 Education Services Not definable by level	195.815	97.908	78.004
095 Subsidiary Services to Education	438.607	219.304	165.099
096 Administration	-	-	0.099
097 Education Affairs, Services Not	3,565.703	1,782.852	1,104.624
10 SOCIAL PROTECTION	5,460.323	2,730.162	1,848.548
107 Administration	4,572.221	2,286.111	1,583.575
108 Others	888.102	444.051	264.973
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	424,973.589	348,557.846

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.119,625.385 million transferred to A/c. No.IV. as resource to District Governments.

Note : - Source Civil Accounts