

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2016-2017
(Account No.1 UPTO 31.05.2017)

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto May, 2017	Accounts Upto May, 2017
A CURRENT REVENUE EXPENDITURE	849,947.178	779,118.247	683,014.454
01 GENERAL PUBLIC SERVICES	437,555.747	401,092.768	385,562.303
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	144,729.674	155,632.767
014 Transfers	* 274,131.802	251,287.485	** 222,636.693
015 General Services	5,535.075	5,073.819	7,292.663
019 General Public Services not Elsewhere Defined	1.953	1.790	0.180
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	121,403.002	101,106.892
031 Law Courts	18,703.299	17,144.691	15,369.642
032 Police	89,552.014	82,089.346	73,668.855
033 Fire Protection	68.979	63.231	204.706
034 Prison Administration and Operation	10,063.254	9,224.650	5,666.567
036 Administration of Public Order	14,052.092	12,881.084	6,197.122
04 ECONOMIC AFFAIRS	122,505.669	112,296.863	76,012.747
041 General Economic, Commercial & Labour Affairs	557.539	511.077	454.490
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	64,118.981	49,489.012
043 Fuel and Energy	118.158	108.312	85.858
044 Mining and Manufacturing	8,205.651	7,521.847	7,551.078
045 Construction and Transport	43,651.167	40,013.570	18,407.805
047 Other Industries	25.175	23.077	24.504
05 ENVIRONMENT PROTECTION	193.035	176.949	190.336
053 Pollution Abatement	193.035	176.949	190.336
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	12,820.902	9,142.235
061 Housing Development	502.353	460.490	389.365
062 Community Development	1,065.001	976.251	1,625.137
063 Water Supply	12,419.084	11,384.160	7,127.733

(Rs. in million)

Function	Budget Estimates 2016-2017	Prorata Expenditure upto May, 2017	Accounts Upto May, 2017
07 HEALTH	70,060.007	64,221.673	63,555.025
073 Hospital Services	64,779.772	59,381.458	53,492.237
074 Public Health Services	283.020	259.435	270.838
076 Health Administration	4,997.215	4,580.780	9,791.950
08 RECREATION, CULTURE AND RELIGION	3,180.155	2,915.142	1,748.258
081 Recreational and Sporting Services	216.612	198.561	226.878
082 Cultural Services	1,499.818	1,374.833	449.053
083 Broadcasting and Publishing	863.756	791.776	821.680
084 Religious Affairs	469.165	430.068	160.425
086 Admen. Info. Culture & Recreation	130.804	119.904	90.222
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	59,185.652	41,871.807
091 Pre. Primary Education Affairs & Service	1,115.866	1,022.877	795.157
092 Secondary Education Affairs and Services	30,415.006	27,880.422	15,492.232
093 Tertiary Education Affairs and Services	28,835.169	26,432.238	22,697.984
094 Education Services Not definable by level	195.815	179.497	155.929
095 Subsidiary Services to Education	438.607	402.056	291.027
097 Education Affairs, Services Not	3,565.703	3,268.561	2,439.478
10 SOCIAL PROTECTION	5,460.323	5,005.296	3,824.851
107 Administration	4,572.221	4,191.203	2,899.768
108 Others	888.102	814.094	925.083
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	779,118.247	683,014.454

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.119,625.385 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts