

**GOVERNMENT OF THE PUNJAB  
FINANCE DEPARTMENT**

**SUMMARY OF CIVIL ACCOUNTS**

**CURRENT EXPENDITURE FY 2016-2017  
(Account No.1 UPTO 30.06.2017 ) JUNE SUPPLEMENTARY REVISED**

*(Rs. in million)*

| Function   | Budget Estimates<br>2016-2017 | Revised<br>Estimates<br>2016-2017 | Accounts<br>Upto<br>June, 2017 (Suppl:<br>Revised) |
|--|-------------------------------|-----------------------------------|--|
| <b>A CURRENT REVENUE EXPENDITURE</b>   | <b>849,947.178</b>            | <b>899,571.309</b>                | <b>851,098.415</b>                                 |
| <b>01 GENERAL PUBLIC SERVICES</b>  | <b>437,555.747</b>            | <b>494,421.302</b>                | <b>476,523.099</b>                                 |
| 011 Executive & Legislative Organs, Financial and Fiscal Affairs<br>(Including debt servicing) | 157,886.917                   | 181,174.332                       | 179,623.217  |
| 014 Transfers  | * 274,131.802                 | * 303,505.148                     | ** 287,436.611                                     |
| 015 General Services   | 5,535.075                     | 9,739.869                         | 9,460.552  |
| 019 General Public Services not Elsewhere Defined  | 1.953                         | 1.953                             | 2.719  |
| <b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>  | <b>132,439.638</b>            | <b>128,344.667</b>                | <b>117,481.557</b>                                 |
| 031 Law Courts   | 18,703.299                    | 19,165.242                        | 18,018.238   |
| 032 Police   | 89,552.014                    | 91,105.429                        | 84,421.971   |
| 033 Fire Protection  | 68.979                        | 407.158                           | 309.736  |
| 034 Prison Administration and Operation  | 10,063.254                    | 8,413.400                         | 6,718.427  |
| 036 Administration of Public Order   | 14,052.092                    | 9,253.438                         | 8,013.185  |
| <b>04 ECONOMIC AFFAIRS</b>   | <b>122,505.669</b>            | <b>109,973.979</b>                | <b>103,746.658</b>                                 |
| 041 General Economic, Commercial & Labour Affairs  | 557.539                       | 754.901                           | 582.324  |
| 042 Agri. Food, Irrigation, Forestry & Fishing   | 69,947.979                    | 71,043.101                        | 67,592.748   |
| 043 Fuel and Energy  | 118.158                       | 101.713                           | 98.531   |
| 044 Mining and Manufacturing   | 8,205.651                     | 8,820.802                         | 8,754.526  |
| 045 Construction and Transport   | 43,651.167                    | 29,222.850                        | 26,688.100   |
| 047 Other Industries   | 25.175                        | 30.612                            | 30.429   |
| <b>05 ENVIRONMENT PROTECTION</b>   | <b>193.035</b>                | <b>274.293</b>                    | <b>243.359</b>                                     |
| 053 Pollution Abatement  | 193.035                       | 274.293                           | 243.359  |
| <b>06 HOUSING AND COMMUNITY AMENITIES</b>  | <b>13,986.438</b>             | <b>11,092.951</b>                 | <b>10,824.355</b>                                  |
| 061 Housing Development  | 502.353                       | 484.086                           | 469.389  |
| 062 Community Development  | 1,065.001                     | 1,967.165                         | 1,884.612  |
| 063 Water Supply   | 12,419.084                    | 8,641.700                         | 8,470.354  |

(Rs. in million)

| Function                                      | Budget Estimates<br>2016-2017 | Revised<br>Estimates<br>2016-2017 | Accounts<br>Upto<br>June, 2017 (Suppl:<br>Revised) |
|---|-------------------------------|-----------------------------------|--|
| <b>07 HEALTH</b>                              | <b>70,060.007</b>             | <b>91,815.499</b>                 | <b>82,797.574</b>                                  |
| 073 Hospital Services                         | 64,779.772                    | 77,297.601                        | 70,840.383   |
| 074 Public Health Services                    | 283.020                       | 468.533                           | 405.136  |
| 076 Health Administration                     | 4,997.215                     | 14,049.365                        | 11,552.055   |
| <b>08 RECREATION, CULTURE AND RELIGION</b>    | <b>3,180.155</b>              | <b>2,752.502</b>                  | <b>2,292.849</b>                                   |
| 081 Recreational and Sporting Services        | 216.612                       | 403.710                           | 324.127  |
| 082 Cultural Services                         | 1,499.818                     | 704.059                           | 591.709  |
| 083 Broadcasting and Publishing               | 863.756                       | 1,275.299                         | 1,042.281  |
| 084 Religious Affairs                         | 469.165                       | 249.030                           | 231.930  |
| 086 Admen. Info. Culture & Recreation         | 130.804                       | 120.404                           | 102.802  |
| <b>09 EDUCATION AFFAIRS AND SERVICES</b>      | <b>64,566.166</b>             | <b>53,773.551</b>                 | <b>51,370.748</b>                                  |
| 091 Pre. Primary Education Affairs & Service  | 1,115.866                     | 1,002.998                         | 884.405  |
| 092 Secondary Education Affairs and Services  | 30,415.006                    | 24,448.202                        | 40,277.295   |
| 093 Tertiary Education Affairs and Services   | 28,835.169                    | 24,029.669                        | 6,872.848  |
| 094 Education Services Not definable by level | 195.815                       | 187.994                           | 184.133  |
| 095 Subsidiary Services to Education          | 438.607                       | 364.888                           | 351.536  |
| 097 Education Affairs, Services Not           | 3,565.703                     | 3,739.800                         | 2,800.531  |
| <b>10 SOCIAL PROTECTION</b>                   | <b>5,460.323</b>              | <b>7,122.565</b>                  | <b>5,818.216</b>                                   |
| 107 Administration                            | 4,572.221                     | 5,760.544                         | 4,604.111  |
| 108 Others                                    | 888.102                       | 1,362.021                         | 1,214.105  |
| --- Un-Classified                             | -                             | -                                 | -  |
| <b>TOTAL CURRENT REVENUE EXPENDITURE</b>      | <b>849,947.178</b>            | <b>899,571.309</b>                | <b>851,098.415</b>                                 |

\* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

\*\* It Includes Rs.121,419.585 million transferred to A/c. No.IV. as resource to District Governments.

**Note :- Source Civil Accounts**