

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

**CURRENT EXPENDITURE FY 2016-2017
(Account No.1 UPTO 30.06.2017) JUNE SUPPLEMENTARY REVISED**

(Rs. in million)

Function	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Accounts Upto June, 2017 (Suppl: Revised)
A CURRENT REVENUE EXPENDITURE	849,947.178	899,571.309	851,098.415
01 GENERAL PUBLIC SERVICES	437,555.747	494,421.302	476,523.099
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	157,886.917	181,174.332	179,623.217
014 Transfers	* 274,131.802	* 303,505.148	** 287,436.611
015 General Services	5,535.075	9,739.869	9,460.552
019 General Public Services not Elsewhere Defined	1.953	1.953	2.719
03 PUBLIC ORDER AND SAFETY AFFAIRS	132,439.638	128,344.667	117,481.557
031 Law Courts	18,703.299	19,165.242	18,018.238
032 Police	89,552.014	91,105.429	84,421.971
033 Fire Protection	68.979	407.158	309.736
034 Prison Administration and Operation	10,063.254	8,413.400	6,718.427
036 Administration of Public Order	14,052.092	9,253.438	8,013.185
04 ECONOMIC AFFAIRS	122,505.669	109,973.979	103,746.658
041 General Economic, Commercial & Labour Affairs	557.539	754.901	582.324
042 Agri. Food, Irrigation, Forestry & Fishing	69,947.979	71,043.101	67,592.748
043 Fuel and Energy	118.158	101.713	98.531
044 Mining and Manufacturing	8,205.651	8,820.802	8,754.526
045 Construction and Transport	43,651.167	29,222.850	26,688.100
047 Other Industries	25.175	30.612	30.429
05 ENVIRONMENT PROTECTION	193.035	274.293	243.359
053 Pollution Abatement	193.035	274.293	243.359
06 HOUSING AND COMMUNITY AMENITIES	13,986.438	11,092.951	10,824.355
061 Housing Development	502.353	484.086	469.389
062 Community Development	1,065.001	1,967.165	1,884.612
063 Water Supply	12,419.084	8,641.700	8,470.354

(Rs. in million)

Function	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Accounts Upto June, 2017 (Suppl: Revised)
07 HEALTH	70,060.007	91,815.499	82,797.574
073 Hospital Services	64,779.772	77,297.601	70,840.383
074 Public Health Services	283.020	468.533	405.136
076 Health Administration	4,997.215	14,049.365	11,552.055
08 RECREATION, CULTURE AND RELIGION	3,180.155	2,752.502	2,292.849
081 Recreational and Sporting Services	216.612	403.710	324.127
082 Cultural Services	1,499.818	704.059	591.709
083 Broadcasting and Publishing	863.756	1,275.299	1,042.281
084 Religious Affairs	469.165	249.030	231.930
086 Admen. Info. Culture & Recreation	130.804	120.404	102.802
09 EDUCATION AFFAIRS AND SERVICES	64,566.166	53,773.551	51,370.748
091 Pre. Primary Education Affairs & Service	1,115.866	1,002.998	884.405
092 Secondary Education Affairs and Services	30,415.006	24,448.202	40,277.295
093 Tertiary Education Affairs and Services	28,835.169	24,029.669	6,872.848
094 Education Services Not definable by level	195.815	187.994	184.133
095 Subsidiary Services to Education	438.607	364.888	351.536
097 Education Affairs, Services Not	3,565.703	3,739.800	2,800.531
10 SOCIAL PROTECTION	5,460.323	7,122.565	5,818.216
107 Administration	4,572.221	5,760.544	4,604.111
108 Others	888.102	1,362.021	1,214.105
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	849,947.178	899,571.309	851,098.415

* It Includes estimates of Rs.247,337.350 million as resources to District Governments.

** It Includes Rs.121,419.585 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts