

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2013-2014
(Account No.I UPTO 31.03.2014)

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto March-2014	Accounts Upto March-2014
A CURRENT REVENUE EXPENDITURE	607,569.311	455,676.983	397,798.164
01 GENERAL PUBLIC SERVICES	345,327.434	258,995.576	250,609.336
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	98,911.958	74,183.969	68,091.062
014 Transfers	* 244,267.098	183,200.324	** 180,713.206
015 General Services	2,146.486	1,609.865	1,805.055
019 General Public Services not Elsewhere Defined	1.892	1.419	0.013
03 PUBLIC ORDER AND SAFETY AFFAIRS	93,718.858	70,289.144	60,104.243
031 Law Courts	10,500.564	7,875.423	6,168.835
032 Police	71,305.410	53,479.058	47,247.890
033 Fire Protection	57.611	43.208	36.659
034 Prison Administration and Operation	5,839.796	4,379.847	3,641.253
036 Administration of Public Order	6,015.477	4,511.608	3,009.606
04 ECONOMIC AFFAIRS	75,652.940	56,739.705	34,459.112
041 General Economic, Commercial & Labour Affairs	399.570	299.678	255.905
042 Agri. Food, Irrigation, Forestry & Fishing	62,070.197	46,552.648	23,820.452
043 Fuel and Energy	34.708	26.031	35.443
044 Mining and Manufacturing	6,256.096	4,692.072	5,082.031
045 Construction and Transport	6,878.627	5,158.970	5,250.125
047 Other Industries	13.742	10.307	15.156
05 ENVIRONMENT PROTECTION	116.730	87.548	94.626
053 Pollution Abatement	116.730	87.548	94.626
06 HOUSING AND COMMUNITY AMENITIES	4,002.789	3,002.092	2,590.190
061 Housing Development	413.646	310.235	318.624
062 Community Development	586.680	440.010	335.164
063 Water Supply	3,002.463	2,251.847	1,936.402

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto March-2014	Accounts Upto March-2014
07 HEALTH	44,629.627	33,472.220	24,819.270
073 Hospital Services	42,902.728	32,177.046	23,002.617
074 Public Health Services	138.726	104.045	77.369
076 Health Administration	1,588.173	1,191.130	1,739.284
08 RECREATION, CULTURE AND RELIGION	1,334.779	1,001.084	1,352.765
081 Recreational and Sporting Services	176.655	132.491	622.315
082 Cultural Services	311.987	233.990	219.482
083 Broadcasting and Publishing	590.645	442.984	374.199
084 Religious Affairs	204.085	153.064	98.389
086 Admen. Info. Culture & Recreation	51.407	38.555	38.380
09 EDUCATION AFFAIRS AND SERVICES	40,596.539	30,447.404	21,269.590
091 Pre. Primary Education Affairs & Service	991.916	743.937	622.162
092 Secondary Education Affairs and Services	14,542.079	10,906.559	6,145.023
093 Tertiary Education Affairs and Services	20,980.764	15,735.573	12,081.759
094 Education Services Not definable by level	170.413	127.810	109.412
095 Subsidiary Services to Education	238.100	178.575	254.772
096 Secretariat/Policy/Curriculum	-	-	0.075
097 Education Affairs, Services Not	3,673.267	2,754.950	2,056.387
10 SOCIAL PROTECTION	2,189.615	1,642.211	2,499.032
107 Administration	1,607.868	1,205.901	2,251.744
108 Others	581.747	436.310	247.288
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	607,569.311	455,676.983	397,798.164

* It Includes estimates of Rs.214,800.000 million as resources to District Governments.

** It Includes Rs.164,541.497 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts