

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2013-2014
(Account No.1 UPTO 28.02.2014)

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto February-2014	Accounts Upto February-2014
A CURRENT REVENUE EXPENDITURE	607,569.311	405,046.207	331,915.905
01 GENERAL PUBLIC SERVICES	345,327.434	230,218.289	202,996.943
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	98,911.958	65,941.305	58,944.832
014 Transfers	* 244,267.098	162,844.732	** 142,469.061
015 General Services	2,146.486	1,430.991	1,583.037
019 General Public Services not Elsewhere Defined	1.892	1.261	0.013
03 PUBLIC ORDER AND SAFETY AFFAIRS	93,718.858	62,479.239	52,809.504
031 Law Courts	10,500.564	7,000.376	5,462.501
032 Police	71,305.410	47,536.940	41,429.080
033 Fire Protection	57.611	38.407	32.219
034 Prison Administration and Operation	5,839.796	3,893.197	3,272.254
036 Administration of Public Order	6,015.477	4,010.318	2,613.450
04 ECONOMIC AFFAIRS	75,652.940	50,435.293	30,218.763
041 General Economic, Commercial & Labour Affairs	399.570	266.380	221.759
042 Agri. Food, Irrigation, Forestry & Fishing	62,070.197	41,380.131	21,524.273
043 Fuel and Energy	34.708	23.139	30.864
044 Mining and Manufacturing	6,256.096	4,170.731	4,705.245
045 Construction and Transport	6,878.627	4,585.751	3,723.232
047 Other Industries	13.742	9.161	13.390
05 ENVIRONMENT PROTECTION	116.730	77.820	81.334
053 Pollution Abatement	116.730	77.820	81.334
06 HOUSING AND COMMUNITY AMENITIES	4,002.789	2,668.526	2,266.145
061 Housing Development	413.646	275.764	286.203
062 Community Development	586.680	391.120	296.872
063 Water Supply	3,002.463	2,001.642	1,683.070

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto February-2014	Accounts Upto February-2014
07 HEALTH	44,629.627	29,753.085	21,430.797
073 Hospital Services	42,902.728	28,601.819	19,764.012
074 Public Health Services	138.726	92.484	68.856
076 Health Administration	1,588.173	1,058.782	1,597.929
08 RECREATION, CULTURE AND RELIGION	1,334.779	889.853	1,194.468
081 Recreational and Sporting Services	176.655	117.770	553.416
082 Cultural Services	311.987	207.991	188.490
083 Broadcasting and Publishing	590.645	393.763	335.636
084 Religious Affairs	204.085	136.057	85.756
086 Admen. Info. Culture & Recreation	51.407	34.271	31.170
09 EDUCATION AFFAIRS AND SERVICES	40,596.539	27,064.359	18,627.260
091 Pre. Primary Education Affairs & Service	991.916	661.277	550.928
092 Secondary Education Affairs and Services	14,542.079	9,694.719	5,367.180
093 Tertiary Education Affairs and Services	20,980.764	13,987.176	10,618.046
094 Education Services Not definable by level	170.413	113.609	95.152
095 Subsidiary Services to Education	238.100	158.733	185.285
096 Secretariat/Policy/Curriculum	-	-	0.075
097 Education Affairs, Services Not	3,673.267	2,448.845	1,810.594
10 SOCIAL PROTECTION	2,189.615	1,459.743	2,290.691
107 Administration	1,607.868	1,071.912	2,075.807
108 Others	581.747	387.831	214.884
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	607,569.311	405,046.207	331,915.905

* It Includes estimates of Rs.214,800.000 million as resources to District Governments.

** It Includes Rs.128,288.112 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts