

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2013-2014
(Account No.1 UPTO 31.01.2014)

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto January-2014	Accounts Upto January-2014
A CURRENT REVENUE EXPENDITURE	607,569.311	354,415.431	306,794.560
01 GENERAL PUBLIC SERVICES	345,327.434	201,441.003	194,419.834
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	98,911.958	57,698.642	52,276.559
014 Transfers	* 244,267.098	142,489.141	** 140,756.777
015 General Services	2,146.486	1,252.117	1,386.485
019 General Public Services not Elsewhere Defined	1.892	1.104	0.013
03 PUBLIC ORDER AND SAFETY AFFAIRS	93,718.858	54,669.334	46,192.305
031 Law Courts	10,500.564	6,125.329	4,772.261
032 Police	71,305.410	41,594.823	36,245.000
033 Fire Protection	57.611	33.606	28.338
034 Prison Administration and Operation	5,839.796	3,406.548	2,863.680
036 Administration of Public Order	6,015.477	3,509.028	2,283.026
04 ECONOMIC AFFAIRS	75,652.940	44,130.882	26,827.445
041 General Economic, Commercial & Labour Affairs	399.570	233.083	193.802
042 Agri. Food, Irrigation, Forestry & Fishing	62,070.197	36,207.615	19,524.164
043 Fuel and Energy	34.708	20.246	27.010
044 Mining and Manufacturing	6,256.096	3,649.389	3,791.450
045 Construction and Transport	6,878.627	4,012.532	3,279.223
047 Other Industries	13.742	8.016	11.796
05 ENVIRONMENT PROTECTION	116.730	68.093	71.226
053 Pollution Abatement	116.730	68.093	71.226
06 HOUSING AND COMMUNITY AMENITIES	4,002.789	2,334.960	1,932.534
061 Housing Development	413.646	241.294	198.997
062 Community Development	586.680	342.230	258.498
063 Water Supply	3,002.463	1,751.437	1,475.039

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto January-2014	Accounts Upto January-2014
07 HEALTH	44,629.627	26,033.949	18,664.007
073 Hospital Services	42,902.728	25,026.591	17,133.126
074 Public Health Services	138.726	80.924	60.299
076 Health Administration	1,588.173	926.434	1,470.582
08 RECREATION, CULTURE AND RELIGION	1,334.779	778.621	820.010
081 Recreational and Sporting Services	176.655	103.049	255.473
082 Cultural Services	311.987	181.992	162.771
083 Broadcasting and Publishing	590.645	344.543	299.362
084 Religious Affairs	204.085	119.050	74.912
086 Admen. Info. Culture & Recreation	51.407	29.987	27.492
09 EDUCATION AFFAIRS AND SERVICES	40,596.539	23,681.314	15,910.603
091 Pre. Primary Education Affairs & Service	991.916	578.618	481.904
092 Secondary Education Affairs and Services	14,542.079	8,482.879	4,226.146
093 Tertiary Education Affairs and Services	20,980.764	12,238.779	9,340.411
094 Education Services Not definable by level	170.413	99.408	82.697
095 Subsidiary Services to Education	238.100	138.892	174.525
096 Secretariat/Policy/Curriculum	-	-	0.075
097 Education Affairs, Services Not	3,673.267	2,142.739	1,604.845
10 SOCIAL PROTECTION	2,189.615	1,277.275	1,956.596
107 Administration	1,607.868	937.923	1,776.359
108 Others	581.747	339.352	180.237
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	607,569.311	354,415.431	306,794.560

* It Includes estimates of Rs.214,800.000 million as resources to District Governments.

** It Includes Rs.128,228.112 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts