

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2013-2014
(Account No.I UPTO 31.07.2013)

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto July-2013	Accounts Upto July-2013
A CURRENT REVENUE EXPENDITURE	607,569.311	50,630.776	36,432.941
01 GENERAL PUBLIC SERVICES	345,327.434	28,777.286	25,501.843
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	98,911.958	8,242.663	7,136.609
014 Transfers	* 244,267.098	20,355.592	** 18,236.490
015 General Services	2,146.486	178.874	128.744
019 General Public Services not Elsewhere Defined	1.892	0.158	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	93,718.858	7,809.905	5,381.176
031 Law Courts	10,500.564	875.047	494.350
032 Police	71,305.410	5,942.118	4,422.043
033 Fire Protection	57.611	4.801	3.555
034 Prison Administration and Operation	5,839.796	486.650	210.629
036 Administration of Public Order	6,015.477	501.290	250.599
04 ECONOMIC AFFAIRS	75,652.940	6,304.412	1,901.614
041 General Economic, Commercial & Labour Affairs	399.570	33.298	24.026
042 Agri. Food, Irrigation, Forestry & Fishing	62,070.197	5,172.516	1,313.251
043 Fuel and Energy	34.708	2.892	1.587
044 Mining and Manufacturing	6,256.096	521.341	331.493
045 Construction and Transport	6,878.627	573.219	229.999
047 Other Industries	13.742	1.145	1.258
05 ENVIRONMENT PROTECTION	116.730	9.728	8.306
053 Pollution Abatement	116.730	9.728	8.306
06 HOUSING AND COMMUNITY AMENITIES	4,002.789	333.566	115.396
061 Housing Development	413.646	34.471	24.762
062 Community Development	586.680	48.890	24.426
063 Water Supply	3,002.463	250.205	66.208

(Rs. in million)

Function	Budget Estimates 2013-2014	Prorata Expenditure upto July-2013	Accounts Upto July-2013
07 HEALTH	44,629.627	3,719.136	1,889.563
073 Hospital Services	42,902.728	3,575.227	1,377.975
074 Public Health Services	138.726	11.561	7.584
076 Health Administration	1,588.173	132.348	504.004
08 RECREATION, CULTURE AND RELIGION	1,334.779	111.232	52.096
081 Recreational and Sporting Services	176.655	14.721	8.351
082 Cultural Services	311.987	25.999	4.394
083 Broadcasting and Publishing	590.645	49.220	28.026
084 Religious Affairs	204.085	17.007	8.976
086 Admen. Info. Culture & Recreation	51.407	4.284	2.349
09 EDUCATION AFFAIRS AND SERVICES	40,596.539	3,383.045	1,495.723
091 Pre. Primary Education Affairs & Service	991.916	82.660	63.043
092 Secondary Education Affairs and Services	14,542.079	1,211.840	140.544
093 Tertiary Education Affairs and Services	20,980.764	1,748.397	1,091.405
094 Education Services Not definable by level	170.413	14.201	9.578
095 Subsidiary Services to Education	238.100	19.842	4.018
097 Education Affairs, Services Not	3,673.267	306.106	187.135
10 SOCIAL PROTECTION	2,189.615	182.468	87.224
107 Administration	1,607.868	133.989	68.670
108 Others	581.747	48.479	18.554
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	607,569.311	50,630.776	36,432.941

* It Includes estimates of Rs.214,800.000 million as resources to District Governments.

** It Includes Rs.18005.382 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts