



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
RECEIPTS**

**FOR  
2017 – 2018**

**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS**

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
	<b>PROVINCIAL CONSOLIDATED FUND</b>	<b>1,681,416.623</b>	<b>1,755,055.441</b>	<b>1,970,700.000</b>
	<b>GENERAL REVENUE RECEIPTS</b>	<b>1,319,966.142</b>	<b>1,405,466.714</b>	<b>1,502,492.312</b>
1-2	<b>Federal Divisible Pool</b>	1,039,910.787	1,013,067.983	1,154,185.293
	<b>Provincial Own Receipts</b>	<b>280,055.355</b>	<b>392,398.731</b>	<b>348,307.019</b>
	<b><u>Tax Revenue</u></b>	<b>184,436.450</b>	<b>175,218.691</b>	<b>230,985.703</b>
3-6	Board of Revenue	61,400.000	55,500.000	61,400.003
7-9	Excise & Taxation	29,500.000	26,300.177	32,700.000
10-11	Finance	86,500.000	86,500.000	130,000.000
12-13	Transport	801.000	680.000	600.000
14-15	Energy	6,235.450	6,238.514	6,285.700
	<b><u>Non Tax Revenue</u></b>	<b>95,618.905</b>	<b>217,180.040</b>	<b>117,321.316</b>
16-17	Agriculture	653.165	908.007	969.100
18-19	Board of Revenue	2,912.997	1,396.050	3,020.055
20-21	Communication and Works	2,583.900	2,846.080	3,135.086
22-23	Cooperatives	2.600	3.330	4.417
24-25	Education	1,490.970	1,740.304	1,967.014
26-33	Finance	63,542.385	186,364.549	80,345.316
34-36	Forestry, Wildlife & Fishries	1,012.067	1,038.132	1,018.015
37-38	Health	764.155	900.034	929.800
39-40	Home	851.100	1,364.287	995.560
41-42	HUD & PHE	825.000	812.022	895.000
43-44	Industries	329.640	329.706	363.044
45-47	Irrigation	2,555.729	1,419.001	1,989.000

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(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
48-49	Law & Parliamentary Affairs	382.100	510.730	526.200
50-51	Livestock and Dairy Development	730.204	1,310.101	1,441.056
52-53	Mines & Minerals	8,700.000	5,971.000	10,600.000
54-55	Police	3,802.457	3,742.050	3,820.108
56-58	Miscellaneous	4,480.436	6,524.657	5,302.545
	<b><u>Capital Receipts</u></b>	<b>361,450.481</b>	<b>349,588.727</b>	<b>468,207.688</b>
59-60	Board of Revenue	0.049	0.009	0.009
61-67	Finance	132,105.157	86,300.526	208,250.700
68-69	Food	229,345.275	263,288.192	259,956.979

## FEDERAL DIVISIBLE POOL

Total Receipt: 1154,185,293,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>			
<b>B-TAX REVENUE</b>			
<b>B01</b>	<b>Direct Taxes</b>	<b><u>444,815,303,000</u></b>	<b><u>394,345,751,000</u></b>
B011	Taxes on Income	<u>444,145,533,000</u>	<u>455,345,029,000</u>
B018	Capital Value Tax on Moveable Property	<u>669,770,000</u>	<u>796,318,000</u>
<b>B02</b>	<b>Indirect Taxes</b>	<b><u>595,095,484,000</u></b>	<b><u>618,722,232,000</u></b>
B021	Land Customs	<u>118,728,896,000</u>	<u>141,523,818,000</u>
B023	Sales Tax	<u>418,293,344,000</u>	<u>420,839,752,000</u>
B024	Federal Excise	<u>57,543,064,000</u>	<u>55,938,183,000</u>
B025	Federal Excise on Natural Gas	<u>530,180,000</u>	<u>472,282,000</u>

## FEDERAL DIVISIBLE POOL

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>444,815,303,000</u>	<u>394,345,751,000</u>	<u>456,141,347,000</u>
B011	Taxes on Income	<u>444,145,533,000</u>	<u>393,657,027,000</u>	<u>455,345,029,000</u>
B01108	Share of Net Proceeds Assigned to Provinces	444,145,533,000	393,657,027,000	455,345,029,000
B018	Capital Value Tax on Moveable Property	<u>669,770,000</u>	<u>688,724,000</u>	<u>796,318,000</u>
B01809	CVT Share assigned to Provinces	669,770,000	688,724,000	796,318,000
<b>B02</b>	<b>Indirect Taxes</b>	<u>595,095,484,000</u>	<u>618,722,232,000</u>	<u>698,043,946,000</u>
B021	Land Customs	<u>118,728,896,000</u>	<u>141,523,818,000</u>	<u>167,553,288,000</u>
B02170	Share of Net Proceeds Assigned to Provinces	118,728,896,000	141,523,818,000	167,553,288,000
B023	Sales Tax	<u>418,293,344,000</u>	<u>420,839,752,000</u>	<u>467,195,005,000</u>
B02303	Share of Net Proceeds Assigned to Provinces	418,293,344,000	420,839,752,000	467,195,005,000
B024	Federal Excise	<u>57,543,064,000</u>	<u>55,938,183,000</u>	<u>62,823,371,000</u>
B02408	Share of Net Proceeds Assigned to Provinces	57,543,064,000	55,938,183,000	62,823,371,000
B025	Federal Excise on Natural Gas	<u>530,180,000</u>	<u>420,479,000</u>	<u>472,282,000</u>
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	530,180,000	420,479,000	472,282,000

## BOARD OF REVENUE

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 Total Receipt: 61,400,003,000


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 Head of Department: *The Senior Member Board of Revenue*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>29,800,715,000</u>	<u>27,363,229,000</u>	<u>29,576,414,000</u>
B011	Taxes on Income	<u>2,300,000,000</u>	<u>1,280,250,000</u>	<u>1,530,000,000</u>
B013	Property Tax (Transfer of Property)	<u>779,250,000</u>	<u>736,593,000</u>	<u>825,518,000</u>
B014	Land Revenue	<u>14,447,491,000</u>	<u>13,577,966,000</u>	<u>14,589,146,000</u>
B017	Capital Value Tax on Immoveable Property	<u>12,273,974,000</u>	<u>11,768,420,000</u>	<u>12,631,750,000</u>
<b>B02</b>	<b>Indirect Taxes</b>	<u>31,599,285,000</u>	<u>28,136,771,000</u>	<u>31,823,589,000</u>
B027	Stamp Duty	<u>31,599,285,000</u>	<u>28,136,771,000</u>	<u>31,823,589,000</u>

## BOARD OF REVENUE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>29,800,715,000</u>	<u>27,363,229,000</u>	<u>29,576,414,000</u>
B011	Taxes on Income	<u>2,300,000,000</u>	<u>1,280,250,000</u>	<u>1,530,000,000</u>
B01173	Tax on Agricultural Income in the Punjab	2,300,000,000	1,280,250,000	1,530,000,000
B013	Property Tax (Transfer of Property)	<u>779,250,000</u>	<u>736,593,000</u>	<u>825,518,000</u>
B01311	Fees for Registering Documents	775,000,000	725,500,000	813,750,000
B01312	Copying Registered Documents	2,350,000	3,268,000	3,268,000
B01320	Others	<u>1,900,000</u>	<u>7,825,000</u>	<u>8,500,000</u>
001	Total Others	1,900,000		
B014	Land Revenue	<u>14,447,491,000</u>	<u>13,577,966,000</u>	<u>14,589,146,000</u>
B01403	Malkana	550,000	500,000	550,000
B01406	Fines and Forfeitures	125,000,000	125,125,000	125,950,000
B01407	Rent of Agricultural Land for a Single Year or Harvest or for a Fixed Number of Years Rent from	500,300,000	475,050,000	525,250,000
B01408	Shops and Other Sites, Nazul Buildings and Land	60,000,000	39,936,000	65,500,000
B01409	Others not elsewhere Classified	950,000	2,000,000	2,200,000
B01411	Recovery on Account of Survey and Settlement Charges	83,000	10,000	11,000
B01413	Fees for Consolidation of Holdings	359,000	250,000	450,000
B01414	Tirmi Grazing Dues	84,000	175,000	250,000
B01415	Collection Fee on the Dues Recovered as Arrears of Land Revenue through Revenue Agencies.	665,000	1,000,000	1,100,000
B01416	Revenue Talbana	10,200,000	700,000	770,000
B01417	Mutation Fee	13,500,000,000	12,550,200,000	13,450,000,000
B01418	Copying and Inspection Fees of Patwaries Record	200,000,000	360,250,000	385,500,000
B01419	Copying Fees for the Preparation of Produce Statement and Five Yearly Abstracts of Yield	250,000	150,000	165,000

## BOARD OF REVENUE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
B01421	Recoveries of Overpayments	550,000	870,000	950,000
B01424	Local Rates on Lands Interest Assessable to Land Revenue Other	25,000,000	18,750,000	25,000,000
B01425	Land Revenue - Others	23,500,000	3,000,000	5,500,000
B017	Capital Value Tax on Immoveable Property	<u>12,273,974,000</u>	<u>11,768,420,000</u>	<u>12,631,750,000</u>
B01701	Urban	9,160,500,000	7,563,520,000	8,150,250,000
B01702	Rural	50,864,000	225,250,000	230,200,000
B01703	Capital Value Tax on Immovable Assets - Urban (Residential)	1,335,000,000	2,300,000,000	2,450,050,000
B01704	Capital Value Tax on Immovable Assets - Urban (Commercial)	1,250,000,000	1,240,500,000	1,350,500,000
B01705	Capital Value Tax on Immovable Assets - Urban (Others)	215,500,000	370,000,000	375,500,000
B01706	Capital Value Tax on Immovable Assets - Rural (Residential)	32,000,000	21,500,000	25,250,000
B01707	Capital Value Tax on Immovable Assets - Rural (Agricultural)	3,500,000	8,400,000	8,500,000
B01708	Capital Value Tax on Immovable Assets - Rural (Others)	810,000	25,250,000	25,500,000
B01709	Capital Value tax on Immovable Property-	200,300,000	8,500,000	10,500,000
B01770	Others	25,500,000	5,500,000	5,500,000
<b>B02</b>	<b>Indirect Taxes</b>	<u>31,599,285,000</u>	<u>28,136,771,000</u>	<u>31,823,589,000</u>
B027	Stamp Duty	<u>31,599,285,000</u>	<u>28,136,771,000</u>	<u>31,823,589,000</u>
B02701	Sale of Stamps	22,650,200,000	23,496,100,000	25,317,369,000
B02702	On Bills of Exchange, Cheques and Other	25,000,000	18,050,000	35,250,000
B02703	Receipt on Account of Stamp Duties Leveid under Supplementary Tax Ordinance, 1957	85,500,000	72,500,000	87,250,000
B02704	Other Non Judicial Sale and General Stamps	1,500,000,000	868,500,000	1,750,000,000



## BOARD OF REVENUE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
B02705	Duty Recovered under Rules 10 and 11 of Pakistan Stamp Rules 1925	850,000,000	300,250,000	850,000,000
B02706	Duty Documents Voluntarily brought for Adjudication under Section 31 of Act II 1899	100,000	500,000	550,000
B02707	Duty on Other Immersing Documents	50,000,000	25,250,000	50,000,000
B02708	Fines and Penalties	350,000	1,290,000	1,350,000
B02710	On Transfer of Property Rights	30,000	72,000	75,000
B02711	On Declaration of Newspapers / Periodicals / Printing Press	605,000	525,000	705,000
B02712	Sale of Property Transactions	2,050,000,000	182,056,000	350,250,000
B02713	Duty Levied on Unstamped or insufficient Stamped Documents under Sections 35, 40 & 48 of Act, 1899	200,000,000	254,250,000	260,200,000
B02714	Non Judicial - Recoveries from Government Departments for Stamps Supplies	850,000	50,000	150,000
B02720	Stamp Duty on Transfer of Right	2,950,000,000	2,305,000,000	2,450,500,000
B02730	Others	550,000,000	13,930,000	15,500,000
B02731	Sale of Stamps	300,000	50,000	300,000
B02732	Court Fees	5,500,000	2,797,000	3,500,000
B02734	Court Fees Realized in Stamps	680,500,000	595,251,000	650,250,000
B02735	Fines and Penalties	350,000	350,000	390,000

**EXCISE & TAXATION**Total Receipt: 32,700,000,000Head of Department: *The Secretary to Government of the Punjab, Excise & Taxation*

		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u>13,155,000,000</u>	<u>10,677,618,000</u>	<u>13,402,465,000</u>
B013	Property Tax (Transfer of Property)	<u>12,345,000,000</u>	<u>9,952,278,000</u>	<u>12,475,465,000</u>
B016	Tax on Profession, Trades and Callings	<u>810,000,000</u>	<u>720,250,000</u>	<u>927,000,000</u>
B018	Capital Value Tax on Moveable Property			
B019	Other Direct Taxes		<u>5,090,000</u>	
<b>B02</b>	<b>Indirect Taxes</b>	<u>15,644,500,000</u>	<u>15,232,557,000</u>	<u>18,772,285,000</u>
B026	Provincial Excise	<u>2,920,200,000</u>	<u>2,800,357,000</u>	<u>4,134,693,000</u>
B028	Motor Vehicles	<u>12,724,300,000</u>	<u>12,432,200,000</u>	<u>14,637,592,000</u>
<b>B03</b>	<b>Indirect Taxes</b>	<u>700,500,000</u>	<u>390,002,000</u>	<u>525,250,000</u>
B030	Other Indirect Taxes	<u>700,500,000</u>	<u>390,002,000</u>	<u>525,250,000</u>

**EXCISE & TAXATION**

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
<b>B01</b>	<b>Direct Taxes</b>	<u><b>13,155,000,000</b></u>	<u><b>10,677,618,000</b></u>	<u><b>13,402,465,000</b></u>
B013	Property Tax (Transfer of Property)	<u>12,345,000,000</u>	<u>9,952,278,000</u>	<u>12,475,465,000</u>
B01301	Ordinary Collection	11,510,000,000	9,399,293,000	12,000,465,000
B01303	Tax on Luxury Houses	825,000,000	552,907,000	475,000,000
B01304	Farm House Tax	10,000,000	78,000	
B016	Tax on Profession, Trades and Callings	<u>810,000,000</u>	<u>720,250,000</u>	<u>927,000,000</u>
B01601	Ordinary Collection	810,000,000	668,250,000	927,000,000
B01603	Deduction at Source		52,000,000	
B019	Other Direct Taxes		<u>5,090,000</u>	
B01903	Corporate Asset Tax - Other Collection		1,440,000	
B01904	Capital Gains Tax-Other Collection		3,650,000	
<b>B02</b>	<b>Indirect Taxes</b>	<u><b>15,644,500,000</b></u>	<u><b>15,232,557,000</b></u>	<u><b>18,772,285,000</b></u>
B026	Provincial Excise	<u>2,920,200,000</u>	<u>2,800,357,000</u>	<u>4,134,693,000</u>
B02601	Malt Liquors - Duty on Beer Manufactured in Pakistan	350,000,000	335,543,000	385,000,000
B02602	Foreign Liquors - Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits	1,250,000,000	1,198,500,000	1,350,025,000
B02603	License Fee for the General Sale of Foreign Liquor whether Imported or Manufactured in Pakistan	910,000,000	873,000,000	945,500,000
B02604	Duty on Manufacturing of Spirit	3,500,000	3,356,000	3,850,000
B02611	License Fee for Commercial Spirits	2,500,000	2,397,000	2,750,000
B02612	License Fee for Denatured Spirits	15,000,000	14,382,000	16,500,000
B02613	Permit Fee for Denatured Spirits	75,000,000	71,913,000	85,500,000
B02621	Duty on Spirit used in the Manufacture of medicine and on rectified spirits and absolute alcohol used	200,000,000	191,767,000	220,000,000
B02622	Receipts from Distilleries	80,000,000	76,707,000	1,088,000,000
B02623	Collection of Payments for Services Rendered	33,500,000	32,121,000	36,850,000

**EXCISE & TAXATION**

<b>Detail</b>		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>B-TAX REVENUE</b>				
B02625	Fines, Confiscation and Miscellaneous	200,000	192,000	205,000
B02628	Others	500,000	479,000	513,000
B028	Motor Vehicles	<u>12,724,300,000</u>	<u>12,432,200,000</u>	<u>14,637,592,000</u>
B02801	Fee for Registrations	2,790,300,000	3,550,200,000	2,773,542,000
B02802	Fee for Miscellaneous Receipts	750,000,000	710,250,000	825,000,000
B02803	Receipt under Provincial Motor Vehicle Taxation Act	8,874,000,000	7,901,250,000	10,648,800,000
B02805	Tax on Luxury Vehicles Levied under Finance Act, 1997	310,000,000	270,500,000	390,250,000
<b>B03</b>	<b>Indirect Taxes</b>	<u><b>700,500,000</b></u>	<u><b>390,002,000</b></u>	<u><b>525,250,000</b></u>
B030	Other Indirect Taxes	<u>700,500,000</u>	<u>390,002,000</u>	<u>525,250,000</u>
B03001	Duty Recovered by Sale of Stamp	40,000,000	27,840,000	48,000,000
B03002	Duty Recovered Otherwise than by Sale of Stamps	85,000,000	59,160,000	102,000,000
B03021	Education Cess	500,000	2,000	
B03055	Cotton Fees	575,000,000	303,000,000	375,250,000

## FINANCE

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 Total Receipt: 130,000,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Finance*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>85,000,000,000</u>	<u>84,249,500,000</u>	<u>127,000,000,000</u>
B023	Sales Tax	<u>85,000,000,000</u>	<u>84,249,500,000</u>	<u>127,000,000,000</u>
<b>B03</b>	<b>Indirect Taxes</b>	<u>1,500,000,000</u>	<u>2,250,500,000</u>	<u>3,000,000,000</u>
B030	Other Indirect Taxes	<u>1,500,000,000</u>	<u>2,250,500,000</u>	<u>3,000,000,000</u>

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>85,000,000,000</u>	<u>84,249,500,000</u>	<u>127,000,000,000</u>
B023	Sales Tax	<u>85,000,000,000</u>	<u>84,249,500,000</u>	<u>127,000,000,000</u>
B02385	Sales tax on Services (Punjab)	85,000,000,000	84,249,500,000	127,000,000,000
<b>B03</b>	<b>Indirect Taxes</b>	<u>1,500,000,000</u>	<u>2,250,500,000</u>	<u>3,000,000,000</u>
B030	Other Indirect Taxes	<u>1,500,000,000</u>	<u>2,250,500,000</u>	<u>3,000,000,000</u>
B03086	Punjab Infrastructure Development Cess	1,500,000,000	2,250,500,000	3,000,000,000

**TRANSPORT**

Total Receipt: 600,000,000

Head of Department: *The Secretary to Government of the Punjab, Transport*

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>801,000,000</u>	<u>680,000,000</u>	<u>600,000,000</u>
B028	Motor Vehicles	<u>801,000,000</u>	<u>680,000,000</u>	<u>600,000,000</u>

**TRANSPORT**

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Detail</b>				
<b>B-TAX REVENUE</b>				
<b>B02</b>	<b>Indirect Taxes</b>	<u>801,000,000</u>	<u>680,000,000</u>	<u>600,000,000</u>
B028	Motor Vehicles	<u>801,000,000</u>	<u>680,000,000</u>	<u>600,000,000</u>
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificates	205,500,000	258,500,000	200,000,000
B02812	Other Receipt on Account of Vehicles Route Permit Fee	595,500,000	421,500,000	400,000,000



## ENERGY

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 Total Receipt: 6,285,700,000


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 Head of Department: *The Secretary to Government of the Punjab, Energy Department*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>B-TAX REVENUE</b>				
<b>B03</b>	<b>Indirect Taxes</b>	<u>6,235,450,000</u>	<u>6,238,514,000</u>	<u>6,285,700,000</u>
B030	Other Indirect Taxes	<u>6,235,450,000</u>	<u>6,238,514,000</u>	<u>6,285,700,000</u>

## ENERGY

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>B-TAX REVENUE</b>				
<b>B03</b>	<b>Indirect Taxes</b>	<u>6,235,450,000</u>	<u>6,238,514,000</u>	<u>6,285,700,000</u>
B030	Other Indirect Taxes	<u>6,235,450,000</u>	<u>6,238,514,000</u>	<u>6,285,700,000</u>
B03031	Fee Payable under Electricity Rules	25,500,000	26,598,000	25,500,000
B03032	Fee Payable under Cinematograph Act and Electricity Rules	80,000	15,000	80,000
B03033	Fee Payable for the grant of certificates of Compe tency to Supervisor and Licenses to Electrical Con	451,000	524,000	540,000
B03034	Electricity Duty Current Receipt (WAPDA)	6,200,000,000	6,200,919,000	6,248,923,000
B03035	Miscellaneous Receipts Fee	9,419,000	10,458,000	10,657,000

**AGRICULTURE**

Total Receipt: 969,100,000

Head of Department: *The Secretary to Government of the Punjab, Agriculture Department.*

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>653,165,000</u>	<u>908,007,000</u>	<u>969,100,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>653,165,000</u>	<u>908,007,000</u>	<u>969,100,000</u>

## AGRICULTURE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>653,165,000</u>	<u>908,007,000</u>	<u>969,100,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>653,165,000</u>	<u>908,007,000</u>	<u>969,100,000</u>
C03117	Receipts from Experimental Farms	50,000,000	56,100,000	83,050,000
C03118	Receipts from Agriculture / Seed Farms	138,000,000	160,360,000	305,000,000
C03119	Receipts from Receipts from District Farms	6,000,000	6,000,000	11,048,000
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	170,000,000	182,250,000	198,000,000
C03121	Receipts from Boring Operation	18,000,000	19,600,000	22,498,000
C03122	Receipts from Research Operation	115,000,000	125,250,000	126,000,000
C03123	Receipts from Plant Protection Operation	30,000,000	62,500,000	65,000,000
C03124	Receipts from Soil Conservation and Operation	22,000,000	27,352,000	29,620,000
C03126	Fees Other than Cotton Fee under Cotton Control Ordinance	15,000,000	15,002,000	15,400,000
C03129	Receipt from Karkhana Alat e Zarae	1,000,000	1,250,000	2,289,000
C03133	Agriculture Receipts from on Farm Management Project	1,000,000	2,120,000	2,150,000
C03134	Agriculture - Recoveries of Overpayments	12,000,000	15,150,000	15,250,000
C03136	Agriculture Other	75,000,000	235,020,000	93,500,000
C03137	Hire Charges of Tractors / Lazer Land Leveling Equipment	20,000	43,000	130,000
C03199	Others - Food & Agriculture	145,000	10,000	165,000

**BOARD OF REVENUE**

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Total Receipt: 3,020,055,000

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Head of Department: *The Senior Member Board of Revenue*

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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>2,912,997,000</u>	<u>1,396,050,000</u>	<u>3,020,055,000</u>
C037	Extraordinary Receipts	<u>2,912,997,000</u>	<u>1,396,050,000</u>	<u>3,020,055,000</u>

## BOARD OF REVENUE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>2,912,997,000</u>	<u>1,396,050,000</u>	<u>3,020,055,000</u>
C037	Extraordinary Receipts	<u>2,912,997,000</u>	<u>1,396,050,000</u>	<u>3,020,055,000</u>
C03701	Sale of Land	190,472,000	190,400,000	193,000,000
C03702	Sale of Land - Town Sites and Colonies	450,000,000	500,355,000	545,800,000
C03703	Sale of Land - Sale of Under Developed Agricultural Land by Auction or Private Treaty in Colonies	15,000,000	17,550,000	20,574,000
C03704	Sale of Land - Sale of Under	4,220,000	6,400,000	6,750,000
C03705	Sale of Land - Sale of Propriety Rights to Tenants in Colonies	165,000,000	165,250,000	165,000,000
C03706	Sale of Other Government Assets	1,500,000	500,000	1,500,000
C03707	Other Receipts - Fees, Fines and Forfeitures	12,500,000	8,500,000	9,250,000
C03708	Sale of State Owned Assets	1,000		1,000
C03709	Sale of Land by PPB / RPC	1,500,000,000	426,015,000	1,500,000,000
C03710	Sale of Government Assets by PPB / RPCs	550,000,000	55,250,000	550,000,000
C03721	Sale Proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands	5,000	50,000	55,000
C03722	Interest on Deferred Payments of Land Sold in Colonies	9,418,000	9,500,000	10,500,000
C03725	Others	1,500,000	3,780,000	4,125,000
C03745	Receipts from Special Commercial	13,381,000	12,500,000	13,500,000

**COMMUNICATION AND WORKS**

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Total Receipt: 3,135,086,000

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Head of Department: *The Secretary to Government of the Punjab, Communication and Works*

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		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>2,583,900,000</u>	<u>2,846,080,000</u>	<u>3,135,086,000</u>
C027	Community Services Receipts	<u>2,583,900,000</u>	<u>2,846,080,000</u>	<u>3,135,086,000</u>

## COMMUNICATION AND WORKS

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>2,583,900,000</u>	<u>2,846,080,000</u>	<u>3,135,086,000</u>
C027	Community Services Receipts	<u>2,583,900,000</u>	<u>2,846,080,000</u>	<u>3,135,086,000</u>
C02701	Building Rent	305,000,000	380,520,000	409,000,000
C02703	Recoveries of Expenditure	7,500,000	15,500,000	15,500,000
C02704	Recoveries of Over payments	8,000,000	7,500,000	8,000,000
C02705	Collection of Payments for Services Rendered	7,000,000	343,955,000	7,500,000
C02706	Others	115,000,000	177,780,000	225,150,000
C02711	Building Rent	900,000	650,000	1,500,000
C02712	Tolls on Roads and Bridges	1,923,316,000	1,625,000,000	2,223,570,000
C02713	Recoveries of Expenditure	2,657,000	6,732,000	7,510,000
C02714	Recoveries of Overpayments	1,600,000	11,913,000	1,760,000
C02715	Collection of Payments for Services Rendered	2,612,000	4,030,000	4,250,000
C02716	Others	198,390,000	270,250,000	218,229,000
C02717	Fee for use of Right of Way laying Cables / Pipelines etc. along the ROW of all Provincial Roads	11,925,000	2,250,000	13,117,000



**COOPERATIVES**


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**Total Receipt: 4,417,000**


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 Head of Department: *The Secretary to Government of the Punjab, Cooperatives*


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		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>2,600,000</u>	<u>3,330,000</u>	<u>4,417,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>2,600,000</u>	<u>3,330,000</u>	<u>4,417,000</u>

## COOPERATIVES

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Detail</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>2,600,000</u>	<u>3,330,000</u>	<u>4,417,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>2,600,000</u>	<u>3,330,000</u>	<u>4,417,000</u>
C03401	Audit Fees	500,000	35,000	35,000
C03403	Recoveries from Other Provincial Government on Acc of Training in Cooperative Training Institutions	700,000	875,000	1,202,000
C03404	Recoveries of Overpayments	1,300,000	2,140,000	2,950,000
C03406	Other	100,000	280,000	230,000

**EDUCATION**

Total Receipt: 1,967,014,000

Head of Department: *The Secretary to Government of the Punjab, Education*

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>1,490,970,000</u>	<u>1,740,304,000</u>	<u>1,967,014,000</u>
C028	Social Services	<u>1,490,970,000</u>	<u>1,740,304,000</u>	<u>1,967,014,000</u>

## EDUCATION

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<b><u>1,490,970,000</u></b>	<b><u>1,740,304,000</u></b>	<b><u>1,967,014,000</u></b>
C028	Social Services	<u>1,490,970,000</u>	<u>1,740,304,000</u>	<u>1,967,014,000</u>
C02801	Fees Government University Art Colleges	445,000,000	435,050,000	485,350,000
C02802	Fees Government University Professional Art Colleges	17,500,000	17,500,000	21,000,000
C02803	Fees Government Secondary (Including Intermediate Classes)	55,275,000	45,250,000	48,505,000
C02804	Fees Government Primary School	6,300,000	750,000	850,000
C02805	Fines under Sindh Primary Education Act 1947	145,000	112,000	174,000
C02806	Recoveries from Local Bodies for Primary Education	300,000	367,000	410,000
C02812	Education - General Hostel Fee	6,500,000	14,550,000	14,850,000
C02813	Education - General Admission Fee	66,500,000	75,500,000	79,800,000
C02814	Education - General Recoveries of Overpayments	495,500,000	735,250,000	738,125,000
C02815	Education - General Collection of Payments for Services	1,155,000	1,950,000	2,150,000
C02818	Education - Others	393,750,000	410,460,000	572,500,000
C02819	Receipts from Boys Secondary Schools	840,000	828,000	950,000
C02820	Receipts from Girls Secondary Schools	2,205,000	850,000	2,350,000
C02824	Receipts from Libraries		1,887,000	

## FINANCE

Total Receipt: 80,345,316,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C01</b>	<b>Income from Property and Enterprise</b>	<b><u>48,100,599,000</u></b>	<b><u>37,722,472,000</u></b>
C010	Profits	<u>47,580,000,000</u>	<u>32,880,000,000</u>
C013	Interest on Loans to District Govt. / TMAs	<u>268,994,000</u>	<u>186,405,000</u>
C014	Interest on Loans & Advances to Fin. Instits.	<u>135,000,000</u>	<u>126,028,000</u>
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>110,896,000</u>	<u>38,326,000</u>
C016	Interest on Loans & Advances to Govt. Servant	<u>209,000</u>	<u>539,000</u>
C018	Interest on Loan-Others	<u>5,500,000</u>	<u>5,500,000</u>
C019	Dividends		<u>900,286,000</u>
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<b><u>102,881,000</u></b>	<b><u>305,953,000</u></b>
C022	General Admn. Receipts-Fiscal Admn.	<u>102,881,000</u>	<u>307,000,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>	<b><u>15,338,905,000</u></b>	<b><u>148,336,124,000</u></b>
C036	Grants	<u>10,237,151,000</u>	<u>141,309,202,000</u>
C039	Development Surcharge and Royalties	<u>5,101,754,000</u>	<u>7,026,922,000</u>

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C01</b>	<b>Income from Property and Enterprise</b>	<b><u>48,100,599,000</u></b>	<b><u>37,722,472,000</u></b>	<b><u>33,234,885,000</u></b>
C010	Profits	<u>47,580,000,000</u>	<u>36,465,388,000</u>	<u>32,880,000,000</u>
C01006	Electricity	<u>47,580,000,000</u>	<u>36,465,388,000</u>	<u>32,880,000,000</u>
002	Net Hydel Profit from Hydro Power Stations Located in Punjab Province	9,180,000,000		9,180,000,000
004	Arrears of Net Hydel Profit (NHP)	38,400,000,000	36,465,388,000	23,700,000,000
C013	Interest on Loans to District Govt. / TMAs	<u>268,994,000</u>	<u>186,405,000</u>	<u>58,750,000</u>
C01307	Municipal Committees / Corporation / District Councils	<u>268,994,000</u>	<u>186,405,000</u>	<u>58,750,000</u>
001	Alipur	190,000	190,000	190,000
002	Alipur Chatha	89,000	89,000	89,000
003	Ahmadpur East	82,000	82,000	82,000
004	Arifwala	617,000	617,000	617,000
005	Abdul Hakeem	197,000	197,000	197,000
006	Bahawalnagar	1,265,000	1,265,000	1,265,000
007	Bahawalpur	229,000	229,000	31,000
008	Bhalwal	398,000	398,000	46,000
009	Burewala	103,000	103,000	39,000
010	Chakwal	6,091,000	6,091,000	6,091,000
011	Chak Jhumra	100,000	100,000	17,000
012	Chawinda	17,000	17,000	17,000
013	Chishtian	2,656,000	2,656,000	2,656,000
014	Choa Saidan Shah	53,000	53,000	53,000
015	Daska	100,000	100,000	21,000
016	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
017	Dunya Pur	59,000	59,000	59,000
018	Dijkot	33,000	33,000	33,000
019	Doonga Boonga	38,000	38,000	38,000
020	Dina	1,569,000	1,569,000	589,000
021	Dinga	70,000	70,000	70,000
022	Dipalpur	221,000	221,000	221,000
023	Fort Abbas	453,000	453,000	453,000
024	Faqir Wali	166,000	166,000	166,000
025	Fateh Jang	956,000	956,000	956,000
026	Gojra	1,028,000	1,028,000	151,000
027	Gujjar Khan	40,000	40,000	4,000
028	Hafizabad	2,516,000	2,516,000	2,516,000
029	Haroonabad	1,619,000	1,619,000	1,619,000
030	Hasilpur	458,000	458,000	458,000

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
031	Haveli Lakha	74,000	74,000	11,000
032	Hujra Shah Muqem	177,000	177,000	177,000
033	Isa Khel	44,000	44,000	44,000
034	Jalalpur Pirwala	156,000	156,000	156,000
035	Jhang	3,177,000	3,177,000	3,177,000
036	Jhelum	24,000	24,000	11,000
037	Jampur	177,000	177,000	177,000
038	Kabirwala	16,000	16,000	6,000
039	Kahuta	71,000	71,000	71,000
040	Kamalia	1,401,000	1,401,000	1,401,000
041	Kamoki	1,841,000	1,841,000	1,841,000
042	Kasur	486,000	486,000	486,000
043	Khanpur	481,000	481,000	481,000
044	Khurrian Wala	183,000	183,000	183,000
045	Khushab	1,083,000	1,083,000	1,083,000
046	Khewra	660,000	660,000	660,000
047	Kot Addu	93,000	93,000	93,000
048	Kundian	13,000	13,000	13,000
050	Lodhran	39,000	39,000	28,000
051	Ladhay Wala Warriach	310,000	310,000	310,000
052	Liaquatpur	876,000	876,000	876,000
053	Lala Musa	399,000	399,000	399,000
054	Malikwal	80,000	80,000	7,000
055	Mankera	16,000	16,000	16,000
056	Mianwali	717,000	717,000	717,000
058	Murree	6,235,000	6,235,000	6,235,000
059	Mian Chunnun	433,000	433,000	433,000
060	Minchanabad	50,000	50,000	50,000
061	Nankana Sahib	446,000	446,000	446,000
062	Narowal	353,000	353,000	353,000
063	Nowshehra Virkan	354,000	354,000	354,000
064	Okara	855,000	855,000	855,000
065	Pakpattan	108,000	108,000	108,000
066	Pattoki	1,438,000	1,438,000	1,438,000
067	Pasrur	1,312,000	1,312,000	1,312,000
068	Pind Dadan Khan	109,000	109,000	110,000
069	Pindi Bhattian	66,000	66,000	6,000
070	Qila Dedar Singh	266,000	266,000	266,000
071	Rahim Yar Khan	519,000	519,000	60,000
072	Renala Khurd	28,000	28,000	28,000
073	Rojhan	51,000	51,000	51,000
074	Gujrat	5,482,000	5,482,000	5,482,000
075	Sadiqabad	199,000	199,000	23,000
076	Sahiwal	144,000	144,000	144,000
077	Shujabad	66,000	66,000	66,000

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
078	Sheikhupura	1,144,000	1,144,000	1,144,000
079	Sialkot	64,000	64,000	64,000
080	Sohawa	843,000	843,000	843,000
081	Sillanwali	221,000	221,000	221,000
082	Toba Tek Singh	1,349,000	1,349,000	1,349,000
083	Taunsa	101,000	101,000	101,000
084	Talamba	31,000	31,000	31,000
085	Tandlianwala	229,000	229,000	229,000
086	Taxila	309,000	309,000	71,000
087	Uch Sharif	167,000	167,000	167,000
088	Vehari	1,544,000	1,544,000	1,544,000
089	Warburton	86,000	86,000	86,000
090	Yazman	391,000	391,000	391,000
091	City District Government Lahore	206,473,000	123,884,000	
094	Tehsil Municipal Administration Rawalpindi	1,523,000	1,523,000	1,523,000
095	Tehsil Municipal Administration Chichawatni	798,000	798,000	798,000
C014	Interest on Loans & Advances to Fin. Instits.	<u>135,000,000</u>	<u>126,028,000</u>	<u>126,000,000</u>
C01410	Others	<u>135,000,000</u>	<u>126,028,000</u>	<u>126,000,000</u>
001	The Bank of Punjab	135,000,000	126,028,000	126,000,000
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>110,896,000</u>	<u>38,326,000</u>	<u>164,096,000</u>
C01529	Others	<u>110,896,000</u>	<u>38,326,000</u>	<u>164,096,000</u>
017	Punjab Small Industries Corporation	500,000	525,000	500,000
025	Punjab Industrial Estate Development and Management Company	2,110,000	2,110,000	1,808,000
026	Sui Northern Gas Pipelines Limited	17,000,000	17,000,000	13,000,000
028	Faisalabad Industrial Estate Development and Management Company	3,000,000	3,000,000	3,000,000
036	Punjab Land Development Company	7,000,000	7,000,000	7,000,000
038	Punjab Vocational Training Council	213,000		213,000
039	Punjab Information Technology Board	80,423,000		
040	Lahore Ring Road Authority	650,000		
041	Rawalpindi Waste Management Company		8,691,000	10,690,000



## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
042	Lahore Waste Management Company			127,885,000
C016	Interest on Loans & Advances to Govt. Servant	<u>209,000</u>	<u>539,000</u>	<u>539,000</u>
C01601	House Building Advance	147,000	459,000	459,000
C01602	Motor Car Advance	23,000		
C01603	Motor Cycle / Scooter Advance	39,000	76,000	76,000
C01604	Cycle Advance		4,000	4,000
C018	Interest on Loan-Others	<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
C01802	Interest on Arrears of Revenue	<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001	Interest of Deferred payments on account of sale of sites and constructed buildings	5,500,000	5,500,000	5,500,000
C019	Dividends		<u>900,286,000</u>	
C01902	Dividends from Government Investments (Non Financial Institutions)		<u>900,286,000</u>	
04	Dividend received from Packages (Pvt.) Ltd.		286,000	
05	Dividend received from Quaid-e-Azam Solar Power (Pvt.) Ltd.		900,000,000	
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>102,881,000</u>	<u>305,953,000</u>	<u>307,000,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>102,881,000</u>	<u>305,953,000</u>	<u>307,000,000</u>
C02241	Contribution of Pension and Gratuities	82,881,000	243,000,000	245,000,000
C02243	Others	20,000,000	42,000,000	42,000,000
C02245	Fiscal Administration - Receipts		20,953,000	20,000,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>15,338,905,000</u>	<u>148,336,124,000</u>	<u>46,803,431,000</u>
C036	Grants	<u>10,237,151,000</u>	<u>141,309,202,000</u>	<u>39,164,282,000</u>
C03601	Foreign Grants - Development Grant from Foreign Government	<u>10,237,151,000</u>	<u>8,709,320,000</u>	<u>8,501,243,000</u>
002	D-FOREIGN EXCHANGE GRANTS	<u>10,237,151,000</u>	<u>8,709,320,000</u>	<u>8,501,243,000</u>
	027- DFID-Punjab Education Sector Project-II	5,763,137,000	6,251,637,000	5,738,673,000

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
	028- DFID-Provincial Health Nutrition Program	3,639,876,000	1,548,584,000	1,868,405,000
	031- Punjab Skills Development Project	834,138,000	869,132,000	894,165,000
	032- Sub National Governance Program		33,351,000	
	033- ADB-Basmati Value Chain in Punjab		6,616,000	
C03603	Other Grants from Federal Government - Development Grants from Federal Government		<u>38,941,198,000</u>	<u>30,663,039,000</u>
002	Population Welfare Department		2,433,512,000	
049	Irrigation System Rehabilitation Project (ISRP) in the Punjab		160,000,000	
123	National Maternal, Neonatal and Child Health (MNCH) Program, during 2007-08		380,824,000	
232	Others (Miscellaneous Development Grants)		3,967,528,000	30,663,039,000
259	Roll Back Malaria Islamabad		76,632,000	
265	National Program for Family Planning and Primary Health Care- Punjab		3,965,500,000	
266	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Punjab		59,307,000	
269	National TB Control Programme		12,772,000	
270	National Program for Prevention and Control of Blindness		89,884,000	
271	National Program for Prevention and Control of Avian Pandemic Influenza		13,481,000	
272	Prime Minister's programme for Prevention and Control of Hepatitis		246,582,000	
278	Lining of Irrigation Channels in Punjab		200,000,000	
287	Ghabir Dam Chakwal Punjab		200,000,000	
289	Sustainable Land Management Programme Phase-II		1,000,000	
292	Lift Irrigation Scheme Phoolnagar, Tehsil Pattoki, District Kasur (Punjab) for CFY 2016-17		300,000,000	

## FINANCE

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Detail</b>				
<b>C-NON-TAX REVENUE</b>				
293	Provision of Mini- Bus 25-30 Seaters (Standard/Non-AC) handed over to Pakistan Association of Blind Children, Sargodha		3,300,000	
294	Prime Minister's Global Sustainable Development Goals(SDGs) Achievement Program during CFY 2016-17		24,050,000,000	
295	Execution of Various Development Schemes in NA-108, District Mandi Bahauddin# during the CFY 2016-17		250,000,000	
296	Execution of Various Development Schemes in Rawalpindi Division during CFY 2016-17		400,000,000	
297	Green Pakistan Programme Revival of Forestry Resources in Pakistan		1,122,591,000	
298	Channelization of Deg Nullah from Muridke Norowal Road to Out Fall in District Sheikhpura for CFY 2016-17		188,000,000	
299	Construction of Roads in NA-144, District Okara during CFY 2016-17		199,443,000	
300	Construction of Park on the Available Land at Adda Jai Along Chiprar Road, District Sialkot		8,995,000	
301	Various Development Schemes in District Sialkot for CFY 2016-17		300,000,000	
302	Purchase of Two Normal Standard HINO Buses for Pakistan Society for Rehabilitation of Disabled (PSRD) High School Lahore		11,400,000	
303	Conservation and Respiration of Government House Murree (Federal Share)		300,447,000	
C03604	Other Grants from Federal Government - Non Development Grants from Federal Government		<u>41,719,958,000</u>	
008	Arrears Revenue Assignment		41,719,958,000	
C03609	Others- Domestic Grants		51,938,726,000	
C039	Development Surcharge and Royalties	<u>5,101,754,000</u>	<u>7,026,922,000</u>	<u>7,639,149,000</u>

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
C03904	Net Proceeds from Development Surcharge	1,997,006,000	3,198,327,000	3,306,804,000
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	1,754,808,000	2,586,249,000	2,987,491,000
C03908	Net Proceeds of Royalty on Natural Gas assigned to Provinces	1,349,940,000	1,242,346,000	1,344,854,000

**FORESTRY, WILDLIFE & FISHERIES**Total Receipt: 1,018,015,000Head of Department: *The Secretary to Government of the Punjab, Forestry Wildlife & Fisheries*

		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>1,012,067,000</u>	<u>1,038,132,000</u>	<u>1,018,015,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>323,450,000</u>	<u>276,638,000</u>	<u>302,405,000</u>
C033	Economic Services Receipts Forest	<u>673,117,000</u>	<u>746,994,000</u>	<u>699,110,000</u>
C038	Others	<u>15,500,000</u>	<u>14,500,000</u>	<u>16,500,000</u>

## FORESTRY, WILDLIFE &amp; FISHERIES

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>1,012,067,000</u>	<u>1,038,132,000</u>	<u>1,018,015,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>323,450,000</u>	<u>276,638,000</u>	<u>302,405,000</u>
C03201	Ordinary Receipts	320,300,000	273,300,000	298,805,000
C03203	Recoveries of Overpayments	650,000	838,000	850,000
C03205	Others	2,500,000	2,500,000	2,750,000
C033	Economic Services Receipts Forest	<u>673,117,000</u>	<u>746,994,000</u>	<u>699,110,000</u>
C03301	Timber and Other Produce Removed from the Forest by Government Agencies - the Forest by Government	250,613,000	206,327,000	300,245,000
C03302	Timber and Other Produce Removed from the Forest by Government Agencies - Firewood and Charcoal	33,647,000	7,435,000	99,662,000
C03303	Timber and Other Produce Removed from the Forest by Government - Brush wood, Chips and Stumps	640,000	1,750,000	1,785,000
C03305	Timber and Other Produce Removed the Forest by Government Planting stump, Seeds, Mazri, Palm, Grass	14,500,000	27,550,000	14,252,000
C03306	Timber and Other Produce Removed from the Forest by Government Sericulture Receipts	725,000	910,000	950,000
C03307	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Timber	204,000,000	215,100,000	5,544,000
C03309	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Brush wood, Chips and	550,000	4,150,000	5,250,000
C03310	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Grazing and Fodder Gra	3,520,000	5,500,000	5,623,000
C03311	Timber and Other Produce Removed the Forest by Consumer or Purchasers - Honey, Herbs and Medicinal P	3,500,000	6,252,000	6,511,000
C03312	Timber and Other Produce Removed the Forest by Consumer or Purchasers - for Plants, Stumps, Seeds Ma	4,761,000	3,900,000	4,074,000
C03314	Drift and Waif wood and Confiscated		21,369,000	
C03315	Revenue from Forests not Managed		12,100,000	
C03321	Fines and Forfeitures (Except Fines by Court)	2,600,000	1,250,000	3,697,000

## FORESTRY, WILDLIFE &amp; FISHERIES

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
C03322	Compensation under Forest Act including Fines by Courts	30,079,000	70,250,000	72,111,000
C03323	Lease Rent from Temporary Cultivation	1,550,000	3,500,000	3,575,000
C03324	Hire Charges of Bulldozers and Other Machinery	500,000	1,850,000	2,310,000
C03325	Recovery of Water Rates	530,000	710,000	805,000
C03326	Rent of buildings, Shops, Lands and Water Mills	12,500,000	24,500,000	25,256,000
C03327	Receipts under Wild Birds and Wild Animals Protection Act	65,000,000	70,250,000	82,500,000
C03330	Receipts on Account of Tree Cess	3,402,000	6,587,000	6,750,000
C03370	Other Receipts	<u>40,500,000</u>	<u>55,754,000</u>	<u>58,210,000</u>
001	Total Other Receipts	43,000,000	58,254,000	60,710,000
002	Deduct Refunds	-2,500,000	-2,500,000	-2,500,000
C038	Others	<u>15,500,000</u>	<u>14,500,000</u>	<u>16,500,000</u>
C03822	Receipts from Zoological Gardens	15,500,000	14,500,000	16,500,000

**HEALTH**


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 Total Receipt: 929,800,000


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 Head of Department: *The Secretary to Government of the Punjab, Health*


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		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>764,155,000</u>	<u>900,034,000</u>	<u>929,800,000</u>
C028	Social Services	<u>764,155,000</u>	<u>900,034,000</u>	<u>929,800,000</u>



## HEALTH

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>764,155,000</u>	<u>900,034,000</u>	<u>929,800,000</u>
C028	Social Services	<u>764,155,000</u>	<u>900,034,000</u>	<u>929,800,000</u>
C02851	Health - Medical Colleges	11,000,000	24,250,000	26,250,000
C02852	Heath - Dental Colleges	5,720,000	5,550,000	5,720,000
C02853	Heath Schools	5,280,000	4,500,000	5,220,000
C02854	Health - Medical Schools	1,375,000	1,375,000	1,375,000
C02855	Health - Sale of Outdoor Tickets	130,500,000	145,500,000	150,250,000
C02856	Health - Recoveries of Diet Charges	2,310,000	1,550,000	2,125,000
C02857	Health - Rooms Rent	10,500,000	9,500,000	10,500,000
C02858	Health - Government Share of Fees Realized by Doctors from Patients	117,700,000	123,150,000	125,100,000
C02859	Health - Mental Hospital Receipts	3,300,000	4,102,000	4,500,000
C02865	Health Other Contributions	450,000	550,000	650,000
C02866	Health Recoveries of Overpayments	120,000,000	125,250,000	130,010,000
C02867	Health - Collection of Payments for Service Rendered	10,200,000	9,006,000	10,200,000
C02868	Health Fee for Chemical Examination	3,500,000	3,850,000	3,950,000
C02869	Health Fees for Medical Examination	13,500,000	16,250,000	16,500,000
C02870	Health Fees Realized on Account of Registration of Private Clinics, Laboratories, X Ray Clinics	15,620,000	8,270,000	9,250,000
C02871	Health Other Receipts	275,000,000	370,200,000	375,000,000
C02872	Fees Realized on Account of Birth and Death Certificates	2,200,000	1,152,000	2,200,000
C02873	Fees Realized on Account of Anti RabbitsTreatment	1,000,000	29,000	500,000
C02875	Health - Hospital Receipts	35,000,000	46,000,000	50,500,000

## HOME

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 Total Receipt: 995,560,000


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 Head of Department: *The Secretary to Government of the Punjab, Home*


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	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>121,100,000</u>	<u>103,850,000</u>
C026	Law & Orders receipts	<u>121,100,000</u>	<u>135,410,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>730,000,000</u>	<u>1,260,437,000</u>
C038	Others	<u>730,000,000</u>	<u>860,150,000</u>

## HOME

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>121,100,000</u>	<u>103,850,000</u>	<u>135,410,000</u>
C026	Law & Orders receipts	<u>121,100,000</u>	<u>103,850,000</u>	<u>135,410,000</u>
C02656	Sale Proceeds of Articles Manufactured in Jail	45,000,000	35,000,000	49,985,000
C02657	Value of Supplies made by Factory Department to Maintenance Department in Jail	30,000,000	22,000,000	33,550,000
C02659	Recoveries of Overpayments	15,500,000	13,900,000	17,600,000
C02660	Collection of Payments for Service Rendered	500,000	250,000	550,000
C02661	Others	25,500,000	27,150,000	28,050,000
C02668	Fines Realization	4,100,000	5,100,000	5,125,000
C02669	Others	500,000	450,000	550,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>730,000,000</u>	<u>1,260,437,000</u>	<u>860,150,000</u>
C038	Others	<u>730,000,000</u>	<u>1,260,437,000</u>	<u>860,150,000</u>
C03835	Arms License Fees	730,000,000	1,260,437,000	860,150,000

**HUD & PHE DEPARTMENT**

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Total Receipt: 895,000,000

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Head of Department: *The Secretary to Government of the Punjab, HUD & PHE DEPARTMENT*

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		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>825,000,000</u>	<u>812,022,000</u>	<u>895,000,000</u>
C027	Community Services Receipts	<u>85,000,000</u>	<u>171,914,000</u>	<u>177,260,000</u>
C029	Social Services Miscellaneous	<u>740,000,000</u>	<u>640,108,000</u>	<u>717,740,000</u>

## HUD &amp; PHE DEPARTMENT

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>825,000,000</u>	<u>812,022,000</u>	<u>895,000,000</u>
C027	Community Services Receipts	<u>85,000,000</u>	<u>171,914,000</u>	<u>177,260,000</u>
C02724	Recoveries of Overpayments	4,500,000	5,000,000	5,000,000
C02725	Collection of Payments for Services Rendered		1,657,000	1,750,000
C02726	Others	80,500,000	165,257,000	170,510,000
C029	Social Services Miscellaneous	<u>740,000,000</u>	<u>640,108,000</u>	<u>717,740,000</u>
C02931	Sale of Plots	550,000,000	499,684,000	555,640,000
C02933	Income from Satellite Town Scheme	90,000,000	85,210,000	97,100,000
C02950	Others - Housing and Physical Planning	100,000,000	55,214,000	65,000,000

**INDUSTRIES**Total Receipt: 363,044,000Head of Department: *The Secretary to Government of the Punjab, Industries and Mineral Development*

	<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>152,300,000</u>	<u>152,330,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>152,300,000</u>	<u>152,330,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>177,340,000</u>	<u>177,376,000</u>
C035	Economic Services Receipts - Others	<u>171,100,000</u>	<u>171,136,000</u>
C038	Others	<u>6,240,000</u>	<u>6,240,000</u>
			<u>167,884,000</u>
			<u>167,884,000</u>
			<u>195,160,000</u>
			<u>188,296,000</u>
			<u>6,864,000</u>

## INDUSTRIES

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>152,300,000</u>	<u>152,330,000</u>	<u>167,884,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>152,300,000</u>	<u>152,330,000</u>	<u>167,884,000</u>
C02304	Receipts under the Companies Ordinance,1984	2,300,000	2,330,000	3,410,000
C02306	Receipt under the Weights and Measures and Trade	150,000,000	150,000,000	164,474,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>177,340,000</u>	<u>177,376,000</u>	<u>195,160,000</u>
C035	Economic Services Receipts - Others	<u>171,100,000</u>	<u>171,136,000</u>	<u>188,296,000</u>
C03506	Industrial Safety - Explosives Department	7,500,000	6,250,000	9,350,000
C03508	Others	500,000	421,000	1,045,000
C03511	Sale of Gazette	230,000	459,000	501,000
C03512	Sale of Other Government Publications	4,500,000	3,000,000	4,950,000
C03516	Sale of Service Books	200,000	200,000	275,000
C03517	Sale of Forms and Registers to Union Councils	2,150,000	2,450,000	2,475,000
C03518	Sale of Other Forms	14,420,000	13,844,000	14,850,000
C03520	Printing Charges for Work done for Provincial Government Department	115,000,000	120,050,000	126,500,000
C03523	Other	3,700,000	1,256,000	2,750,000
C03541	Industries Receipts	300,000	200,000	330,000
C03544	Fees of Inspection of Boilers	15,400,000	15,400,000	16,940,000
C03545	Fees under Partnership Act 1932	6,200,000	6,200,000	6,820,000
C03546	Recoveries of Overpayments	1,000,000	1,406,000	1,510,000
C038	Others	<u>6,240,000</u>	<u>6,240,000</u>	<u>6,864,000</u>
C03818	Fees for Registration of Societies under the Registration Act	6,240,000	6,240,000	6,864,000

**IRRIGATION**


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 Total Receipt: 1,989,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Irrigation*


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		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>2,555,729,000</u>	<u>1,419,001,000</u>	<u>1,989,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>2,555,729,000</u>	<u>1,419,001,000</u>	<u>1,989,000,000</u>



## IRRIGATION

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>2,555,729,000</u>	<u>1,419,001,000</u>	<u>1,989,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>2,555,729,000</u>	<u>1,419,001,000</u>	<u>1,989,000,000</u>
C03431	Direct Receipts on Account of Water Rates	<u>1,549,800,000</u>	<u>1,105,000,000</u>	<u>1,435,200,000</u>
001	Central Bari Doab canal	39,882,000	28,436,000	36,933,000
002	Rangpur canal	20,176,000	14,385,000	18,684,000
005	Lower Jhelum canal	112,436,000	80,166,000	104,122,000
006	Upper Jhelum canal	38,577,000	27,505,000	35,724,000
007	Depalpur canal	44,381,000	31,643,000	41,099,000
008	Pakpattan canal	111,464,000	79,473,000	103,222,000
009	Upper Chenab canal	113,083,000	80,628,000	104,721,000
010	Lower Bari Doab canal	171,081,000	121,980,000	158,430,000
011	Marala Ravi Link	8,570,000	6,110,000	7,936,000
012	Mailsi canal	36,401,000	25,954,000	33,709,000
013	Haveli canal circle	78,502,000	55,972,000	72,697,000
014	B.R.B. Link	11,000	8,000	10,000
015	Eastern Sadiqia canal	43,845,000	31,261,000	40,603,000
016	Fordwah canal	10,324,000	7,361,000	9,561,000
017	Bahawal canal	64,691,000	46,124,000	59,907,000
018	Abbasia canal	16,828,000	11,998,000	15,584,000
019	Punjnad canal	98,777,000	70,428,000	91,473,000
020	Qaim canal	2,030,000	1,447,000	1,880,000
022	Other dams	2,030,000	1,447,000	1,880,000
023	Rawal dam	42,000	30,000	39,000
024	Chablatkhas	35,000	25,000	32,000
025	Thal canal	93,238,000	66,478,000	86,344,000
027	Namal dam	137,000	98,000	127,000
028	Irrigation Arrears	344,714,000	245,779,000	319,224,000
029	Muzaffargarh Canal	60,643,000	43,238,000	56,159,000
030	D.G Khan Canal	37,902,000	27,026,000	35,100,000
C03432	Direct Receipts on Account of Sale of Water	341,800,000	12,250,000	20,250,000
C03433	Recoveries of Expenditures	5,000,000	5,000,000	5,000,000
C03434	Others	<u>165,928,000</u>	<u>80,500,000</u>	<u>165,000,000</u>
001	Central Bari Doab canal	3,691,000	1,791,000	3,670,000
002	Rangpur canal	244,000	118,000	243,000
003	Lower Chenab canal east	2,566,000	1,245,000	2,552,000
004	Lower Chenab canal west	2,538,000	1,231,000	2,524,000
005	Lower Jhelum canal	5,642,000	2,737,000	5,610,000
006	Upper Jhelum canal	2,820,000	1,368,000	2,804,000
007	Quarries	2,820,000	1,368,000	2,804,000

## IRRIGATION

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
008	Depalpur canal	1,948,000	945,000	1,937,000
009	Pakpattan canal	2,658,000	1,290,000	2,643,000
010	Upper Chenab canal	42,600,000	20,667,000	42,362,000
011	Lower Bari Doab canal	9,025,000	4,378,000	8,975,000
012	Marala Ravi Link	415,000	201,000	413,000
013	Mailsi canal	9,030,000	4,381,000	8,979,000
014	Mechanical circle	166,000	81,000	165,000
015	Haveli Canal circle	4,986,000	2,419,000	4,958,000
016	Moghalpura Irrigation Workshop division	2,256,000	1,094,000	2,243,000
017	Excavator division	786,000	381,000	782,000
018	Bhalwal Irrigation workshop	628,000	305,000	624,000
019	B.R.B Link	564,000	274,000	561,000
020	Eastern Sadiqia canal	1,949,000	946,000	1,938,000
021	Fordwah canal	573,000	278,000	570,000
022	Bahawal canal	5,528,000	2,682,000	5,497,000
023	Abbasia canal	112,000	54,000	111,000
024	Panjnad canal	9,140,000	4,434,000	9,089,000
025	Q. B. Link	1,715,000	832,000	1,705,000
027	Other dams	4,537,000	2,201,000	4,512,000
028	Rawal dam	11,942,000	5,794,000	11,875,000
030	B. S. Link	390,000	189,000	388,000
032	Thal canal	903,000	438,000	898,000
034	Drainage	2,623,000	1,273,000	2,608,000
035	Machinery Circle Scarp III	16,810,000	8,155,000	16,716,000
036	Development Circles	3,005,000	1,458,000	2,988,000
037	Muzaffargarh Canal	2,756,000	1,337,000	2,741,000
038	D.G Khan Canal	8,562,000	4,155,000	8,515,000
C03435	Tolls on Barrages	397,000,000	185,050,000	287,349,000
C03462	Direct Receipts on Account of Sale of Hill Torrents	1,000	1,000	1,000
C03463	Recoveries of Expenditures	1,200,000	1,200,000	1,200,000
C03465	Other	<u>95,000,000</u>	<u>30,000,000</u>	<u>75,000,000</u>
001	Land Reclamation	88,511,000	27,939,000	69,848,000
002	Hydrology and Flood	50,000	28,000	71,000
003	Irrigation Research Institute	5,316,000	1,678,000	4,195,000
004	Drainage Circle Sargodha	1,123,000	355,000	886,000

## LAW AND PARLIAMENTARY AFFAIRS

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 Total Receipt: 526,200,000


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 Head of Department: *The Secretary to Government of the Punjab, Law and Parliamentary Affairs*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>382,100,000</u>	<u>510,730,000</u>	<u>526,200,000</u>
C026	Law & Orders receipts	<u>382,100,000</u>	<u>510,730,000</u>	<u>526,200,000</u>

## LAW AND PARLIAMENTARY AFFAIRS

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>382,100,000</u>	<u>510,730,000</u>	<u>526,200,000</u>
C026	Law & Orders receipts	<u>382,100,000</u>	<u>510,730,000</u>	<u>526,200,000</u>
C02601	Sale Proceeds of Unclaimed and Escheated Property	15,000,000	45,250,000	48,250,000
C02602	Court Fees Realized in Cash	7,500,000	14,250,000	16,250,000
C02603	General Fees Realized in Cash	1,000,000	3,075,000	3,500,000
C02604	General Fees, Fines and Forfeitures	300,000,000	395,500,000	400,150,000
C02610	Recoveries of Overpayments	18,500,000	14,205,000	18,350,000
C02612	Collection of the Payments of Service Rendered	5,000,000	6,700,000	7,200,000
C02613	Others	35,100,000	31,750,000	32,500,000

**LIVESTOCK AND DAIRY DEVELOPMENT**


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**Total Receipt: 1,441,056,000**


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 Head of Department: *The Secretary to Government of the Punjab, Livestock and Dairy Development*


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		<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>730,204,000</u>	<u>1,310,101,000</u>	<u>1,441,056,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>730,204,000</u>	<u>1,310,101,000</u>	<u>1,441,056,000</u>

## LIVESTOCK AND DAIRY DEVELOPMENT

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Detail</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>730,204,000</u>	<u>1,310,101,000</u>	<u>1,441,056,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>730,204,000</u>	<u>1,310,101,000</u>	<u>1,441,056,000</u>
C03223	Receipts from Livestock Farms	341,237,000	374,293,000	411,672,000
C03224	Receipts from Broiler Farms	85,000,000	105,250,000	115,770,000
C03225	Receipts from Research Institutes	76,738,000	114,600,000	126,060,000
C03226	Receipts from Transferred Agricultural Farms	37,200,000	41,670,000	45,837,000
C03227	Insemination Fees	90,000,000	134,488,000	147,937,000
C03228	Receipts from Biological Section	70,000,000	393,050,000	432,355,000
C03229	Recoveries of Overpayments	5,200,000	11,500,000	12,650,000
C03231	Others	24,829,000	135,250,000	148,775,000

## MINES AND MINERALS

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 Total Receipt: 10,600,000,000


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 Head of Department: *The Secretary to Government of the Punjab, Mines and Minerals*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>8,700,000,000</u>	<u>5,971,000,000</u>	<u>10,600,000,000</u>
C038	Others	<u>8,700,000,000</u>	<u>5,971,000,000</u>	<u>10,600,000,000</u>

## MINES AND MINERALS

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Detail</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>8,700,000,000</u>	<u>5,971,000,000</u>	<u>10,600,000,000</u>
C038	Others	<u>8,700,000,000</u>	<u>5,971,000,000</u>	<u>10,600,000,000</u>
C03808	Receipts under the Mines and Oil fields and Mineral Development Act	8,700,000,000	5,971,000,000	10,600,000,000



## POLICE

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 Total Receipt: 3,820,108,000


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 Head of Department: *Inspector General of Punjab Police*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>3,802,457,000</u>	<u>3,742,050,000</u>	<u>3,820,108,000</u>
C026	Law & Orders receipts	<u>3,802,457,000</u>	<u>3,742,050,000</u>	<u>3,820,108,000</u>

## POLICE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u><b>3,802,457,000</b></u>	<u><b>3,742,050,000</b></u>	<u><b>3,820,108,000</b></u>
C026	Law & Orders receipts	<u>3,802,457,000</u>	<u>3,742,050,000</u>	<u>3,820,108,000</u>
C02631	Police Supplied to Railway	20,000,000	24,500,000	25,000,000
C02632	Police Supplied to Federal Government	61,827,000	61,827,000	62,237,000
C02634	Police Supplied to Public Departments, Private	210,615,000	220,615,000	221,124,000
C02636	Fees, Fines and Forfeitures	13,000,000	13,000,000	13,000,000
C02637	Motor Driving License	663,500,000	663,500,000	665,050,000
C02638	Traffic Fines	2,540,562,000	2,465,750,000	2,540,562,000
C02639	Police Land Receipts	3,178,000	3,178,000	3,235,000
C02640	Recoveries of Overpayments	205,900,000	205,805,000	205,900,000
C02641	Collection of Payments for Service Rendered	3,620,000	3,620,000	3,700,000
C02642	Others	80,255,000	80,255,000	80,300,000

## MISCELLANEOUS

Total Receipt: 5,302,545,000Head of Department: *Miscellaneous*

	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>			
<b>C-NON-TAX REVENUE</b>			
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>		
	<u>310,631,000</u>	<u>209,495,000</u>	<u>236,020,000</u>
C021	General Admn. Receipts-Organs of State	<u>198,000,000</u>	<u>198,000,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>4,139,000</u>	<u>13,120,000</u>
C026	Law & Orders receipts	<u>70,000,000</u>	<u>9,000</u>
C027	Community Services Receipts	<u>20,500,000</u>	<u>5,500,000</u>
C028	Social Services	<u>10,492,000</u>	<u>11,900,000</u>
C029	Social Services Miscellaneous	<u>7,500,000</u>	<u>7,500,000</u>
<b>C03</b>	<b>Miscellaneous Receipts</b>		
	<u>4,169,805,000</u>	<u>6,315,162,000</u>	<u>5,066,525,000</u>
C035	Economic Services Receipts - Others	<u>750,000</u>	<u>1,250,000</u>
C038	Others	<u>4,169,055,000</u>	<u>5,065,275,000</u>

## MISCELLANEOUS

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
<b>C02</b>	<b>Receipts From Civil Admin. and Other Function</b>	<u>310,631,000</u>	<u>209,495,000</u>	<u>236,020,000</u>
C021	General Admn. Receipts-Organs of State	<u>198,000,000</u>	<u>175,050,000</u>	<u>198,000,000</u>
C02101	Organizations of State - Examination Fee Realized by Public Service Commission	198,000,000	175,050,000	198,000,000
C022	General Admn. Receipts-Fiscal Admn.	<u>4,139,000</u>	<u>12,500,000</u>	<u>13,120,000</u>
C02204	Recoveries of Overpayment	4,139,000	12,500,000	13,120,000
C026	Law & Orders receipts	<u>70,000,000</u>	<u>9,000</u>	
C02635	Receipts Realized under the Arms Act	70,000,000	9,000	
C027	Community Services Receipts	<u>20,500,000</u>	<u>2,800,000</u>	<u>5,500,000</u>
C02727	Income from Bagh-e-Jinnah	5,000,000	2,500,000	5,000,000
C02734	Others	15,500,000	300,000	500,000
C028	Social Services	<u>10,492,000</u>	<u>13,636,000</u>	<u>11,900,000</u>
C02807	Fees and Other Receipts, Government Special Schools	9,200,000	10,150,000	10,250,000
C02808	Receipt of Technical and Commercial Institutions	300,000	396,000	400,000
C02810	Education - General Income from Endowments	392,000	550,000	650,000
C02811	Education - General Cess Fund	600,000	2,540,000	600,000
C029	Social Services Miscellaneous	<u>7,500,000</u>	<u>5,500,000</u>	<u>7,500,000</u>
C02955	PENALTIES UNDER PUNJAB CONSUMER PROTECTION.	7,500,000	5,500,000	7,500,000
<b>C03</b>	<b>Miscellaneous Receipts</b>	<u>4,169,805,000</u>	<u>6,315,162,000</u>	<u>5,066,525,000</u>
C035	Economic Services Receipts - Others	<u>750,000</u>	<u>900,000</u>	<u>1,250,000</u>
C03550	Technical Education	750,000	900,000	1,250,000
C038	Others	<u>4,169,055,000</u>	<u>6,314,262,000</u>	<u>5,065,275,000</u>
C03802	Sale of Stores and Materials	33,078,000	8,500,000	15,500,000
C03803	Sale of Land and Houses etc.	33,500,000	115,803,000	33,500,000
C03805	Rent, Rates and Taxes	134,867,000	170,000,000	135,000,000
C03815	Other Receipts - Collection Charges of Sugarcane Development Cess	56,000	10,000	

## MISCELLANEOUS

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>C-NON-TAX REVENUE</b>				
C03821	Receipts of Tourist Department	60,949,000	65,100,000	75,000,000
C03824	Recoveries of Overpayments	425,848,000	715,020,000	450,500,000
C03825	Collection of Payments for Service Rendered	13,166,000	4,500,000	5,500,000
C03829	Other Receipts Fees, Fines and Forfeitures	204,156,000	110,500,000	175,000,000
C03831	Fees and Subscription by Petition Writer and Traders in Kutchery Compounds	20,929,000	10,350,000	12,500,000
C03841	Fees Fines not specified elsewhere	33,056,000	30,200,000	30,500,000
C03846	Receipts from the Deposit Account of the Chief Settlement Commissioner	11,000,000	6,250,000	7,500,000
C03850	Miscellaneous Recoveries made		50,250,000	
C03855	Initial Environmental Examination and Environmental Impact Assessment Review fee	17,650,000	18,500,000	19,245,000
C03870	Others	3,019,900,000	4,763,857,000	3,820,030,000
C03879	Recoveries made by Anti-Corruption Establishment	5,900,000	5,422,000	5,500,000
C03894	Fines of Lahore Ring Road Authorities	155,000,000	155,000,000	160,000,000
C03899	Fees, Fines and Forfeiture-Transport Department		85,000,000	120,000,000

## BOARD OF REVENUE

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 Total Receipt: 9,000


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Head of Department: *The Senior Member Board of Revenue*


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Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
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**Summary****E-CAPITAL RECEIPTS**

<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<u>49,000</u>	<u>9,000</u>	<u>9,000</u>
E026	From Private Sector	<u>49,000</u>	<u>9,000</u>	<u>9,000</u>

## BOARD OF REVENUE

		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Detail</b>				
<b>E-CAPITAL RECEIPTS</b>				
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<u>49,000</u>	<u>9,000</u>	<u>9,000</u>
E026	From Private Sector	<u>49,000</u>	<u>9,000</u>	<u>9,000</u>
E02601	Taccavi Loans to Zamindars	38,000	9,000	9,000
E02602	To Cultivators	11,000		

## FINANCE

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 Total Receipt: 208,250,700,000


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 Head of Department: *The Secretary to Government of the Punjab, Finance*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>E-CAPITAL RECEIPTS</b>				
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<u>1,084,258,000</u>	<u>16,612,791,000</u>	<u>50,545,907,000</u>
E022	From District Government /TMAs	<u>248,876,000</u>	<u>159,052,000</u>	<u>23,917,000</u>
E023	From Financial Institutions	<u>15,872,479,000</u>		
E024	From Non Financial Institutions	<u>807,465,000</u>	<u>552,095,000</u>	<u>50,492,825,000</u>
E025	From Government Servants	<u>27,917,000</u>	<u>29,165,000</u>	<u>29,165,000</u>
<b>E03</b>	<b>Debts</b>	<u>131,020,899,000</u>	<u>69,687,735,000</u>	<u>157,704,793,000</u>
E031	Permanent Debt - Domestic	<u>434,000</u>	<u>35,000</u>	<u>14,000,434,000</u>
E032	Floating Debt			<u>11,000,000,000</u>
E033	Permanent Debt - Foreign	<u>131,020,465,000</u>	<u>69,687,700,000</u>	<u>132,704,359,000</u>



## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>				
<b>E02</b>	<b>Recoveries of Loan and Advances</b>	<b><u>1,084,258,000</u></b>	<b><u>16,612,791,000</u></b>	<b><u>50,545,907,000</u></b>
E022	From District Government /TMAs	<u>248,876,000</u>	<u>159,052,000</u>	<u>23,917,000</u>
E02201	District Governments	<u>224,559,000</u>	<u>134,735,000</u>	
001	City District Government Lahore	224,559,000	134,735,000	
E02202	TMAs	<u>24,317,000</u>	<u>24,317,000</u>	<u>23,917,000</u>
001	Abdul Hakeem	150,000	150,000	150,000
002	Ahmadpur East	100,000	100,000	100,000
003	Alipur	124,000	124,000	124,000
004	Alipur Chatha	50,000	50,000	50,000
005	Arifwala	401,000	401,000	401,000
006	Bahawalnagar	200,000	200,000	200,000
007	Bahawalpur	200,000	200,000	200,000
008	Bhalwal	250,000	250,000	250,000
009	Burewala	69,000	69,000	69,000
010	Chak Jhumra	100,000	100,000	100,000
011	Chakwal	1,494,000	1,494,000	1,494,000
013	Chishtian	557,000	557,000	557,000
014	Choa Saidan Shah	60,000	60,000	1,000
015	Daska	50,000	50,000	50,000
016	Dipalpur	125,000	125,000	125,000
017	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
018	Dijkot	46,000	46,000	
019	Dina	159,000	159,000	159,000
020	Dinga	78,000	78,000	4,000
021	Doonga Boonga	50,000	50,000	
022	Dunya Pur	80,000	80,000	
023	Faqirwali	109,000	109,000	109,000
024	Fateh Jang	540,000	540,000	540,000
025	Fort Abbas	250,000	250,000	250,000
026	Gojra	200,000	200,000	200,000
027	Gujjar Khan	50,000	50,000	50,000
028	Gujrat	932,000	932,000	932,000
029	Hafizabad	498,000	498,000	498,000
030	Haroonabad	574,000	574,000	574,000
031	Hasilpur	299,000	299,000	299,000
032	Haveli Lakha	47,000	47,000	47,000
033	Hujra Shah Muqeem	100,000	100,000	100,000
034	Isa Khel	50,000	50,000	
035	Jalalpur Pir Wala	128,000	128,000	128,000
036	Jampur	100,000	100,000	100,000
037	Jhang	500,000	500,000	500,000

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>				
038	Jhelum	32,000	32,000	32,000
039	Kabirwala	25,000	25,000	25,000
040	Kahuta	40,000	40,000	40,000
041	Kamalia	891,000	891,000	891,000
042	Kamoki	100,000	100,000	100,000
043	Kasur	328,000	328,000	328,000
044	Khanpur	318,000	318,000	318,000
045	Khewra	423,000	423,000	423,000
046	Khurrian Wala	103,000	103,000	103,000
047	Khushab	418,000	418,000	418,000
048	Kot Addu	62,000	62,000	62,000
050	Ladhay Wala Warriach	175,000	175,000	175,000
051	Lala Musa	287,000	287,000	287,000
053	Liaquatpur	316,000	316,000	316,000
055	Malikwal	50,000	50,000	50,000
057	Mian Channun	294,000	294,000	294,000
058	Mianwali	557,000	557,000	557,000
059	Minchanabad	50,000	50,000	59,000
061	Murree	797,000	797,000	797,000
062	Nankana Sahib	250,000	250,000	250,000
063	Narowal	169,000	169,000	169,000
064	Nowshehra Virkan	200,000	200,000	200,000
065	Okara	591,000	591,000	591,000
066	Pakpattan	100,000	100,000	100,000
067	Pasrur	250,000	250,000	250,000
068	Pattoki	748,000	748,000	748,000
069	Pind Dadan Khan	50,000	50,000	50,000
070	Pindi Bhattian	41,000	41,000	41,000
071	Qila Dedar Singh	150,000	150,000	150,000
072	Rahim Yar Khan	339,000	339,000	339,000
073	Renala Khurd	36,000	36,000	36,000
075	Sadiqabad	125,000	125,000	125,000
076	Sahiwal	980,000	980,000	980,000
078	Sialkot	80,000	80,000	80,000
079	Sillanwali	125,000	125,000	125,000
080	Sohawa	125,000	125,000	125,000
081	Sheikhupura	648,000	648,000	648,000
082	Taxila	119,000	119,000	119,000
083	Taunsa	100,000	100,000	100,000
084	Toba Tek Singh	935,000	935,000	935,000
085	Tandlianwala	100,000	100,000	100,000
086	Talamba	50,000	50,000	
087	Uch Sharif	93,000	93,000	93,000
088	Vehari	249,000	249,000	249,000
089	Warburton	60,000	60,000	60,000

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>				
090	Yazman	200,000	200,000	200,000
091	Rawalpindi	1,109,000	1,109,000	1,109,000
092	Chichawatni	1,109,000	1,109,000	1,109,000
E023	From Financial Institutions		<u>15,872,479,000</u>	
E02301	Domestic Loans Cooperative Bank Limited		<u>15,872,479,000</u>	
005	Receipt from Cash Balance		15,872,479,000	
E024	From Non Financial Institutions	<u>807,465,000</u>	<u>552,095,000</u>	<u>50,492,825,000</u>
E02401	Domestic Loans			<u>40,000,000,000</u>
001	Spplier's Credit for PPIC3 (Punjab Safe Cities Authority)			40,000,000,000
E02420	Others Corporation Limited	<u>807,465,000</u>	<u>552,095,000</u>	<u>10,492,825,000</u>
018	Punjab Small Industries Corporation	30,000,000		15,000,000
028	Sui Northern Gas Pipelines Limited	81,000,000	81,000,000	72,000,000
029	4% retrun on assets transferred to WAPDA	15,000,000	9,319,000	9,000,000
030	Punjab Industrial Estate Management and Development Company	120,550,000	120,550,000	120,550,000
031	Faisalabad Industrial Estate Development and Management Company	200,000,000	299,875,000	200,000,000
040	Small Scale Fish Farmers for Fisheries Development	2,000,000	1,076,000	1,000,000
043	Punjab vocational Training Council	25,000,000		
044	Excise and Taxation Department for the Project "MTMIS"	35,000,000		35,000,000
045	Cooperative Department	6,000,000		
046	Punjab Information Technology Board	211,640,000		
047	Lahore Ring Road Authority	41,000,000		
048	Rawalpinid Development Authority - WASA	40,275,000	40,275,000	40,275,000
049	Transport Department			10,000,000,000
E025	From Government Servants	<u>27,917,000</u>	<u>29,165,000</u>	<u>29,165,000</u>

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>				
E02501	House Building Advance	<u>12,454,000</u>	<u>11,362,000</u>	<u>11,362,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	12,454,000	11,362,000	11,362,000
E02502	Motor Car Advance	<u>960,000</u>	<u>1,104,000</u>	<u>1,104,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	960,000	1,104,000	1,104,000
E02503	Motor Cycle/Scooter Advance	<u>14,503,000</u>	<u>16,636,000</u>	<u>16,636,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	14,503,000	16,636,000	16,636,000
E02504	Cycle Advance		<u>63,000</u>	<u>63,000</u>
001	Provincial Government Employees other th		63,000	63,000
<b>E03</b>	<b>Debts</b>	<b><u>131,020,899,000</u></b>	<b><u>69,687,735,000</u></b>	<b><u>157,704,793,000</u></b>
E031	Permanent Debt - Domestic	<u>434,000</u>	<u>35,000</u>	<u>434,000</u>
E03101	Permanent Debt - Direct Bonds	<u>434,000</u>	<u>35,000</u>	<u>434,000</u>
001	Land Commission Compensation Bonds	434,000	35,000	434,000
E03114	3 years Punjab Saving and Investment Bond			8,000,000,000
E03115	5 years Punjab Saving and Investment Bond			6,000,000,000
E032	Floating Debt			<u>11,000,000,000</u>
E03207	6 months Punjab Treasury Bills			3,000,000,000
E03208	12 months Punjab Treasury Bills			8,000,000,000
E033	Permanent Debt - Foreign	<u>131,020,465,000</u>	<u>69,687,700,000</u>	<u>132,704,359,000</u>
E03302	Permanent Debt (Foreign) - Received from Federal Government	<u>131,020,465,000</u>	<u>69,687,700,000</u>	<u>132,704,359,000</u>

## FINANCE

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>				
001	A-NON DEVELOPMENT	<u>16,067,650,000</u>	<u>15,134,278,000</u>	<u>15,603,450,000</u>
	014- IDA-5106-Punjab Education Sector Project-II (World Bank Assisted)		152,517,000	
	015- IDA-5153-Pak Punjab Cities Governance Improvement Project (World Bank Assisted)	5,306,650,000	5,281,500,000	531,931,000
	016- IDA-5258-Pak Punjab Health Sector Reform Program (World Bank Assisted)		1,417,500,000	3,850,750,000
	017- IDA-5314-Pak Punjab Public Reform Management Program (World Bank Assisted)	1,055,000,000	525,000,000	1,579,124,000
	018- IDA-5630-Pak Punjab Skills Development Project (World Bank Assisted)	1,477,000,000	1,477,000,000	1,055,000,000
	019- IBRD-8600-Punjab Jobs and Competitiveness Program	1,582,500,000	2,096,091,000	2,110,000,000
	020- IBRD-8620-Punjab Education Sector Reform Project-III	6,646,500,000	4,184,670,000	4,040,650,000
	021- ADB-3476-Pak Access to Clean Energy Investment Program			2,435,995,000
002	B-DEVELOPMENT	<u>114,952,815,000</u>	<u>54,553,422,000</u>	<u>117,100,909,000</u>
	026- ADB-2300-Pak Punjab Irrigated Agriculture Improvement Project (PIAIP)	130,000,000	47,000,000	
	033- ADB-2299-Lower Bari Doab Canal Improvement Project (LBDCIP) including Additional Financing	3,500,000,000	3,500,000,000	1,735,000,000
	035- IBRD-7900-Punjab Barrages Improvement Phase-II Project (Jinnah Barrage)	1,500,000,000	1,200,000,000	100,000,000
	037- ADB-2286-Renewable Energy Development Sector Investment Program	1,015,970,000	716,900,000	544,100,000
	044- PK-P59-Punjab Irrigation System Improvement Project (PISIP)		102,531,000	500,000,000
	052- IFAD-825 & 1443-PK Southern Punjab Poverty Alleviation Project	654,000,000	994,507,000	497,279,000
	053- ADB-2841-Pak New Khanki Barrage Construction Project	4,000,000,000	3,000,000,000	2,400,000,000

## FINANCE

Detail	Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>			
054- IDA-5081-Pak Punjab Irrigated Agriculture Productivity Improvement Program Project (PIPIPP)	3,921,845,000	1,491,767,000	1,760,795,000
056- ADB Loan No.2971-Pak Pakpattan Canal and Sulemanki Barrage Improvement Project (PIAIP Tranche 3)	2,000,000,000	950,000,000	800,000,000
058- IFAD-432-Livestock and Access to Market Project	731,000,000	44,620,000	
059- ADB-3159 & 3160-Pak Rehabilitation and Up-Gradation of Trimmu Barrage & Panjnad Headworks	3,000,000,000	2,000,000,000	2,400,000,000
061- ADB-3264-Pak Flood Emergency Reconstruction and Resilience Project (ADB Assisted)	6,500,000,000	4,126,897,000	6,928,500,000
062- IDA-5686-Pak Disaster & Climate Resilience Improvement Project (World Bank Assisted)	2,300,000,000	1,645,000,000	3,950,000,000
063- Engineering Design of Jalalpur ADB Loan PDA-6006 for Jalalpur Irrigation Project	200,000,000	200,000,000	130,000,000
064- Enhancing PPPs in Pakistan (Punjab)	500,000,000		500,000,000
065- Metro Rail Transit System on the Orange Line in Lahore	85,000,000,000	34,534,200,000	93,455,235,000
066- Punjab Tourism for Economic Growth Project			400,000,000
067- Punjab Irrigated Agriculture Productivity Improvement Project (PIPIPP) Additional Financing			1,000,000,000

## FOOD

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 Total Receipt: 259,956,979,000


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 Head of Department: *The Secretary to Government of the Punjab, Food*


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		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>Summary</b>				
<b>E-CAPITAL RECEIPTS</b>				
<b>E01</b>	<b>Recoveries of Investment</b>	<u>115,529,500,000</u>	<u>132,982,250,000</u>	<u>129,753,500,000</u>
E012	State Trading Schemes Receipts	<u>115,529,500,000</u>	<u>132,982,250,000</u>	<u>129,753,500,000</u>
<b>E03</b>	<b>Debts</b>	<u>113,815,775,000</u>	<u>130,305,942,000</u>	<u>130,203,479,000</u>
E032	Floating Debt	<u>113,815,775,000</u>	<u>130,305,942,000</u>	<u>130,203,479,000</u>

## FOOD

Detail		Budget Estimates 2016-2017	Revised Estimates 2016-2017	Budget Estimates 2017-2018
<b>E-CAPITAL RECEIPTS</b>				
<b>E01</b>	<b>Recoveries of Investment</b>	<u><b>115,529,500,000</b></u>	<u><b>132,982,250,000</b></u>	<u><b>129,753,500,000</b></u>
E012	State Trading Schemes Receipts	<u>115,529,500,000</u>	<u>132,982,250,000</u>	<u>129,753,500,000</u>
E01202	Provincial	<u>96,677,500,000</u>	<u>119,138,500,000</u>	<u>110,427,500,000</u>
001	Sale Proceeds of Wheat	96,677,500,000	119,138,500,000	110,427,500,000
E01203	Others	<u>18,852,000,000</u>	<u>13,843,750,000</u>	<u>19,326,000,000</u>
001	Provincial Subsidy on Wheat	15,000,000,000	10,000,000,000	15,000,000,000
002	Others	3,852,000,000	3,843,750,000	4,326,000,000
<b>E03</b>	<b>Debts</b>	<u><b>113,815,775,000</b></u>	<u><b>130,305,942,000</b></u>	<u><b>130,203,479,000</b></u>
E032	Floating Debt	<u>113,815,775,000</u>	<u>130,305,942,000</u>	<u>130,203,479,000</u>
E03202	Cash Credit Accommodation	<u>113,815,775,000</u>	<u>130,305,942,000</u>	<u>130,203,479,000</u>
001	Advances from Commercial Banks (Account 2)	113,815,775,000	130,305,942,000	130,203,479,000