

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2015-2016
(Account No.1 UPTO 31.10.2015)

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto October-2015	Accounts Upto October-2015
A CURRENT REVENUE EXPENDITURE	753,010.825	251,003.608	197,501.695
01 GENERAL PUBLIC SERVICES	405,260.487	135,086.829	126,377.471
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	131,960.101	43,986.700	38,845.870
014 Transfers	* 270,320.465	90,106.822	** 86,717.326
015 General Services	2,977.983	992.661	814.275
019 General Public Services not Elsewhere Defined	1.938	0.646	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	123,437.912	41,145.971	30,520.666
031 Law Courts	15,959.794	5,319.931	4,101.230
032 Police	87,917.978	29,305.993	23,156.214
033 Fire Protection	64.544	21.515	16.532
034 Prison Administration and Operation	7,640.461	2,546.820	1,720.717
036 Administration of Public Order	11,855.135	3,951.712	1,525.973
04 ECONOMIC AFFAIRS	77,600.342	25,866.781	13,616.236
041 General Economic, Commercial & Labour Affairs	434.134	144.711	110.282
042 Agri. Food, Irrigation, Forestry & Fishing	57,225.132	19,075.044	8,988.413
043 Fuel and Energy	110.437	36.812	24.531
044 Mining and Manufacturing	7,850.960	2,616.987	2,006.739
045 Construction and Transport	11,954.725	3,984.908	2,482.604
047 Other Industries	24.954	8.318	3.667
05 ENVIRONMENT PROTECTION	178.232	59.411	55.286
053 Pollution Abatement	178.232	59.411	55.286
06 HOUSING AND COMMUNITY AMENITIES	17,336.967	5,778.989	2,168.714
061 Housing Development	500.592	166.864	132.525
062 Community Development	4,629.140	1,543.047	177.550
063 Water Supply	12,207.235	4,069.078	1,858.639

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto October-2015	Accounts Upto October-2015
07 HEALTH	61,761.119	20,587.040	13,285.128
073 Hospital Services	54,462.882	18,154.294	11,373.685
074 Public Health Services	158.732	52.911	40.566
076 Health Administration	7,139.505	2,379.835	1,870.877
08 RECREATION, CULTURE AND RELIGION	2,781.741	927.247	415.403
081 Recreational and Sporting Services	909.701	303.234	55.623
082 Cultural Services	475.734	158.578	135.758
083 Broadcasting and Publishing	816.422	272.141	159.305
084 Religious Affairs	459.251	153.084	46.493
086 Admen. Info. Culture & Recreation	120.633	40.211	18.224
09 EDUCATION AFFAIRS AND SERVICES	59,433.725	19,811.242	9,742.972
091 Pre. Primary Education Affairs & Service	1,135.183	378.394	278.031
092 Secondary Education Affairs and Services	27,889.853	9,296.618	2,632.887
093 Tertiary Education Affairs and Services	26,273.627	8,757.876	5,971.153
094 Education Services Not definable by level	199.500	66.500	46.480
095 Subsidiary Services to Education	404.159	134.720	46.867
097 Education Affairs, Services Not	3,531.403	1,177.134	767.554
10 SOCIAL PROTECTION	5,220.300	1,740.100	1,319.819
107 Administration	4,386.485	1,462.162	1,191.238
108 Others	833.815	277.938	128.581
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	753,010.825	251,003.608	197,501.695

* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

** It Includes Rs.82,006.018 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts