

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

CURRENT EXPENDITURE FY 2015-2016
(Account No.I UPTO 30.09.2015)

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto September-2015	Accounts Upto September-2015
A CURRENT REVENUE EXPENDITURE	753,010.825	188,252.706	145,767.548
01 GENERAL PUBLIC SERVICES	405,260.487	101,315.122	94,158.799
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	131,960.101	32,990.025	28,421.858
014 Transfers	* 270,320.465	67,580.116	** 65,137.416
015 General Services	2,977.983	744.496	599.525
019 General Public Services not Elsewhere Defined	1.938	0.485	-
03 PUBLIC ORDER AND SAFETY AFFAIRS	123,437.912	30,859.478	22,250.763
031 Law Courts	15,959.794	3,989.949	2,786.994
032 Police	87,917.978	21,979.495	17,107.142
033 Fire Protection	64.544	16.136	12.277
034 Prison Administration and Operation	7,640.461	1,910.115	1,247.378
036 Administration of Public Order	11,855.135	2,963.784	1,096.972
04 ECONOMIC AFFAIRS	77,600.342	19,400.086	10,978.206
041 General Economic, Commercial & Labour Affairs	434.134	108.534	79.564
042 Agri. Food, Irrigation, Forestry & Fishing	57,225.132	14,306.283	7,092.273
043 Fuel and Energy	110.437	27.609	22.065
044 Mining and Manufacturing	7,850.960	1,962.740	1,744.892
045 Construction and Transport	11,954.725	2,988.681	2,036.648
047 Other Industries	24.954	6.239	2.764
05 ENVIRONMENT PROTECTION	178.232	44.558	39.066
053 Pollution Abatement	178.232	44.558	39.066
06 HOUSING AND COMMUNITY AMENITIES	17,336.967	4,334.242	1,655.655
061 Housing Development	500.592	125.148	99.037
062 Community Development	4,629.140	1,157.285	103.871
063 Water Supply	12,207.235	3,051.809	1,452.747

(Rs. in million)

Function	Budget Estimates 2015-2016	Prorata Expenditure upto September-2015	Accounts Upto September-2015
07 HEALTH	61,761.119	15,440.280	8,930.412
073 Hospital Services	54,462.882	13,615.721	8,119.675
074 Public Health Services	158.732	39.683	29.780
076 Health Administration	7,139.505	1,784.876	780.957
08 RECREATION, CULTURE AND RELIGION	2,781.741	695.435	292.855
081 Recreational and Sporting Services	909.701	227.425	44.579
082 Cultural Services	475.734	118.934	95.777
083 Broadcasting and Publishing	816.422	204.106	106.351
084 Religious Affairs	459.251	114.813	34.428
086 Admen. Info. Culture & Recreation	120.633	30.158	11.720
09 EDUCATION AFFAIRS AND SERVICES	59,433.725	14,858.431	6,543.288
091 Pre. Primary Education Affairs & Service	1,135.183	283.796	205.415
092 Secondary Education Affairs and Services	27,889.853	6,972.463	1,308.101
093 Tertiary Education Affairs and Services	26,273.627	6,568.407	4,386.251
094 Education Services Not definable by level	199.500	49.875	34.055
095 Subsidiary Services to Education	404.159	101.040	33.969
097 Education Affairs, Services Not	3,531.403	882.851	575.497
10 SOCIAL PROTECTION	5,220.300	1,305.075	918.504
107 Administration	4,386.485	1,096.621	824.915
108 Others	833.815	208.454	93.589
--- Un-Classified	-	-	-
TOTAL CURRENT REVENUE EXPENDITURE	753,010.825	188,252.706	145,767.548

* It Includes estimates of Rs.245,000.000 million as resources to District Governments.

** It Includes Rs.61,859.720 million transferred to A/c. No.IV. as resource to District Governments.

Note :- Source Civil Accounts