

**GOVERNMENT OF THE PUNJAB
FINANCE DEPARTMENT**

SUMMARY OF CIVIL ACCOUNTS

DEVELOPMENT EXPENDITURE FY 2018-2019

(Account No.I UPTO 30.06.2019) FINAL

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto June-2019 (Final)
01 GENERAL PUBLIC SERVICE	<u>19,298.398</u>	<u>26,155.270</u>	<u>24,882.970</u>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	763.939	8,977.158	8,611.085
014 Transfers	1,650.517	11,008.470	10,735.699
015 General Services	16,883.942	6,169.642	5,536.186
03 PUBLIC ORDER & SAFETY AFFAIRS	<u>3,392.711</u>	<u>3,551.243</u>	<u>3,688.353</u>
031 Law Courts	25.000	8.650	8.607
032 Police	1,877.014	3,190.183	3,046.181
034 Jails & Convict Settlement	34.873	-	2.057
036 Administration of Public Order	1,455.824	352.410	631.508
04 ECONOMIC AFFAIRS	<u>126,044.016</u>	<u>117,541.730</u>	<u>109,491.571</u>
041 General Economic, Commercial & Labor Affairs	300.000	345.127	352.166
042 Agri. Food, Irrigation, Forestry & Fishing	30,420.160	33,148.984	29,649.845
043 Fuel and Energy	5,000.000	9,836.393	9,652.897
044 Mining and Manufacturing	7,557.455	1,289.877	1,284.044
045 Construction & Transport	82,568.388	72,835.377	68,505.537
047 Other Industries	198.013	85.972	47.082
05 ENVIRONMENT PROTECTION	<u>1,200.000</u>	<u>3.359</u>	<u>5.446</u>
055 Administration of Environment Protection	1,200.000	3.359	5.446
06 HOUSING & COMMUNITY AMENITIES	<u>30,130.000</u>	<u>16,483.557</u>	<u>15,482.340</u>
062 Community Development	9,630.000	8,774.362	7,974.554
063 Water Supply	20,500.000	7,709.195	7,507.786
07 HEALTH	<u>26,914.706</u>	<u>33,872.558</u>	<u>30,346.444</u>
073 Hospital Services	24,414.750	32,226.566	28,718.266
074 Public Health Services	2,232.820	1,471.250	1,473.963
076 Administration	267.136	174.742	154.215
08 RECREATION, CULTURE AND RELIGION	<u>2,082.121</u>	<u>1,543.908</u>	<u>1,370.418</u>
081 Recreational and Sporting Services	1,710.952	1,247.278	1,084.016
082 Cultural Services	321.169	259.127	248.926
084 Religious Affairs	50.000	37.503	37.476
09 EDUCATION AFFAIRS & SERVICES	<u>28,499.407</u>	<u>27,663.011</u>	<u>26,888.019</u>
091 Pre-Primary & Primary Education Affairs & Services	1,800.000	821.075	311.841
092 Secondary Education Affairs & Services	23,186.051	22,757.728	22,732.326
093 Tertiary Education Affairs & Services	2,981.661	4,052.998	3,821.678
094 Education Services not Definable by Level	531.695	31.210	22.174

(Rs. in million)

Function	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Accounts Upto June-2019 (Final)
10 SOCIAL PROTECTION	438.641	1,049.344	305.313
107 Administration	-	396.825	4.175
108 Others	438.641	652.519	301.138
TOTAL ADP	238,000.000	227,863.980	212,460.874
Current Capital Expenditure	20,166.475	28,946.284	28,339.921
GRAND TOTAL	258,166.475	256,810.264	240,800.795

Note : - Source Civil Accounts