



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - II
(Fund No. PC12037 – PC12043)**

**FOR
2013 - 2014**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
PC22036 Development	165,670.838	113,316.699	170,705.637
PC12037 Irrigation Works	19,830.000	12,754.191	34,976.500
PC12038 Agricultural Improvement and Research	39.038	36.725	181.140
PC12040 Town Development	1,500.000	460.054	500.000
PC12041 Roads and Bridges	32,045.000	26,192.916	32,991.000
PC12042 Government Buildings	30,915.124	14,097.792	50,645.723
PC12043 Loans to Municipalities/Autonomous Bodies etc.	10,947.368	9,425.428	10,530.348
TOTAL :-	260,947.368	176,283.805	300,530.348
Current / Capital Expenditure detailed below:			
TEVTA / TEVTEC	(1,500.000)	-	(1,500.000)
Daanish School System	(2,000.000)	-	(3,000.000)
PMDGP/PHSRP WB, DFID Sponsored	(5,500.000)	-	(3,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
Punjab Education Foundation (PEF)	(6,500.000)	-	(7,500.000)
Financing of Vertical Program	-	-	(2,000.000)
PHAs	(600.000)	-	(1,000.000)
PLDC (Aashiana Housing Scheme)	-	-	(3,000.000)
PLDDB	-	-	(1,000.000)
Women Development	(1,000.000)	-	(1,000.000)
Sports	-	-	(500.000)
PSIC (Self Employment Scheme)	(3,000.000)	-	(3,000.000)
PIEDMIC/FIEDMIC	(5,400.000)	-	(3,000.000)
Innovation Development Fund	(500.000)	-	(500.000)
Punjab Technology University	(1,000.000)	-	(500.000)
PAMCO (LMC)	-	-	(1,000.000)
Internship Program	(1,500.000)	-	(1,500.000)
Low Income Housing	(1,500.000)	-	(500.000)
Population Welfare	(3,000.000)	-	(2,500.000)
Clean Drinking Water	-	-	(5,000.000)
Infrastructure Development Fund	-	-	(3,000.000)
Health Insurance Card in four Pilot District	-	-	(4,000.000)
Vertical Health Programmes	(5,000.000)	-	-
Current Capital Expenditure	(10,947.368)	-	(10,530.348)
Total	(50,947.368)	-	(60,530.348)
Net Annual Development Programme	210,000.000	176,283.805	240,000.000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2012-13	2012-13	2013-14
		Rs	Rs	Rs
VOLUME-II				
PC12037-IRRIGATION WORKS (CAPITAL)				
1-4	Energy Department	9,950,000,000	4,299,434,000	12,874,000,000
	Energy	1,935,000,000	1,690,000,000	3,265,000,000
	Solar Energy	8,000,000,000	2,594,434,000	9,559,000,000
	Survey Investigation and Research	15,000,000	15,000,000	50,000,000
5-41	Irrigation	9,880,000,000	8,454,757,000	22,102,500,000
	Building	60,000,000	51,500,000	70,500,000
	Drainage and Reclamation	460,960,000	440,352,000	406,000,000
	Flood Work	512,000,000	883,558,000	1,011,000,000
	Foreign Aid Project	5,610,000,000	4,747,332,000	17,425,000,000
	Irrigation	2,498,040,000	1,103,271,000	2,159,000,000
	Small Dam	709,000,000	1,120,744,000	906,000,000
	Survey Investigation and Research	30,000,000	108,000,000	125,000,000
TOTAL IRRIGATION WORKS (CAPITAL)		19,830,000,000	12,754,191,000	34,976,500,000
PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)				
43-46	Agriculture	39,038,000	36,725,000	181,140,000
	Agriculture Mechanization	123,000		
	Agriculture Research	38,915,000	36,725,000	181,140,000
TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)		39,038,000	36,725,000	181,140,000
PC12040-TOWN DEVELOPMENT (CAPITAL)				
47-50	Housing & Physical Planning	1,500,000,000	460,054,000	500,000,000
	Low Cost Housing	1,500,000,000	460,054,000	500,000,000
TOTAL TOWN DEVELOPMENT (CAPITAL)		1,500,000,000	460,054,000	500,000,000
PC12041-ROADS AND BRIDGES (CAPITAL)				
51-115	Roads	32,045,000,000	26,192,916,000	32,991,000,000
	Roads	32,045,000,000	26,192,916,000	32,221,000,000
	Special Programme / Initiative			770,000,000
TOTAL ROADS AND BRIDGES (CAPITAL)		32,045,000,000	26,192,916,000	32,991,000,000
PC12042-GOVERNMENT BUILDINGS (CAPITAL)				
117-119	Agriculture	126,595,000	180,904,000	148,879,000
	Agriculture	126,595,000	180,904,000	148,879,000
120	Block Allocation			9,000,000,000
	Block Allocation			9,000,000,000
121-123	Board of Revenue	101,200,000	24,200,000	255,000,000
	Government Buildings - Housing	400,000	18,400,000	46,000,000
	Government Buildings - Offices	100,800,000	5,800,000	209,000,000
124-125	Communication & Works	14,876,000	5,739,000	101,000,000
	Government Buildings - Housing	10,244,000	2,744,000	101,000,000
	Government Buildings - Offices	4,632,000	2,995,000	
126-127	Emergency Services	528,100,000	141,122,000	307,500,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2012-13	2012-13	2013-14
		Rs	Rs	Rs
	Emergency Services	528,100,000	141,122,000	307,500,000
128	Food	200,000,000	115,000,000	105,000,000
	Food	200,000,000	115,000,000	105,000,000
129-130	Fisheries	26,000,000	42,117,000	127,922,000
	Fisheries	26,000,000	42,117,000	127,922,000
131	Governor Secretariat	2,397,000	7,649,000	500,000
	Government Buildings - Housing	2,397,000	7,649,000	500,000
132-174	Higher Education	5,310,124,000	2,744,752,000	4,871,294,000
	Higher Education	5,010,124,000	2,744,752,000	4,871,294,000
	Literacy Programme	300,000,000		
175-197	Health	7,544,149,000	5,072,482,000	5,499,157,000
	Health	7,544,149,000	5,072,482,000	5,499,157,000
198-199	Home Department	60,000,000	35,406,000	203,000,000
	Government Buildings - Housing	20,000,000	30,000,000	40,000,000
	Government Buildings - Offices	40,000,000	5,406,000	163,000,000
200	Housing & Physical Planning	250,000,000		
	Urban Development	250,000,000		
201	Human Rights and Minority Affairs	200,000,000		200,000,000
	Human Rights and Minority Affairs	200,000,000		200,000,000
202-203	Information & Culture	115,396,000	104,126,000	68,569,000
	Information Culture & Youth Affair	115,396,000	104,126,000	68,569,000
204	Industries	3,550,000	2,050,000	10,000,000
	Commerce and Investment Department	3,550,000	2,050,000	10,000,000
205-217	Jails	504,063,000	2,355,925,000	1,098,880,000
	Access to Justice Program		441,751,000	
	Government Buildings - Housing	822,000	15,679,000	52,300,000
	Government Buildings - Offices	503,241,000	1,898,495,000	1,046,580,000
218-272	Judiciary	1,498,871,000	1,345,185,000	1,715,000,000
	Access to Justice Program		88,596,000	
	Government Buildings - Housing	347,044,000	313,826,000	290,082,000
	Government Buildings - Offices	1,151,827,000	942,763,000	1,424,918,000
273	Local Government & Community Development			2,000,000,000
	Local Government & Community Development			2,000,000,000
274-275	Labor Human Resources	1,000,000	5,276,000	2,000,000
	Government Buildings - Offices		4,726,000	
	Labor Human Resources	1,000,000	550,000	2,000,000
276-278	Live Stock	110,000,000	27,053,000	765,000,000
	Live Stock	110,000,000	27,053,000	765,000,000
279	Law and Parliamentary Affairs	50,000,000		100,000,000
	Government Buildings - Offices	50,000,000		100,000,000
280-281	Mines and Minerals	35,472,000	30,971,000	238,306,000
	Mines and Minerals	35,472,000	30,971,000	238,306,000
282	Management & Professional Development Department			3,000,000
	Government Buildings - Offices			3,000,000
283	Planning & Development	2,560,000,000	22,000,000	4,900,000,000
	Planning & Development	2,560,000,000	22,000,000	4,900,000,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2012-13	2012-13	2013-14
		Rs	Rs	Rs
284-311	Police	492,048,000	770,127,000	994,478,000
	Government Buildings - Housing	214,388,000	180,268,000	197,000,000
	Government Buildings - Offices	277,660,000	589,859,000	797,478,000
312-313	Provincial Assembly	11,908,000	31,908,000	55,533,000
	Government Buildings - Offices	11,908,000	31,908,000	55,533,000
314	Religious Affairs and AUQAF Sector	38,000,000	161,984,000	16,000,000
	Religious Affairs and AUQAF Sector	38,000,000	161,984,000	16,000,000
315-316	Regional Planning	7,242,000,000		10,700,000,000
	Regional Planning	7,242,000,000		10,700,000,000
317-318	School Education	145,000,000	116,612,000	31,965,000
	School Education	145,000,000	116,612,000	31,965,000
319-327	S& GAD	297,102,000	183,475,000	309,609,000
	Government Buildings - Housing	49,886,000	50,495,000	165,062,000
	Government Buildings - Offices	247,216,000	132,980,000	144,547,000
328-329	Social Welfare	125,000,000	93,548,000	796,236,000
	Social Welfare	125,000,000	93,548,000	796,236,000
330-333	Special Education	250,905,000		904,370,000
	Special Education	250,905,000		904,370,000
334	Special Programme / Packages	1,000,000,000		3,020,000,000
	Special Programme / Packages	1,000,000,000		3,020,000,000
335	Tourism	120,000,000	732,000	10,000,000
	Tourism	120,000,000	732,000	10,000,000
336	Transport	50,000,000		
	Transport	50,000,000		
337-339	Wildlife	190,539,000	141,673,000	84,025,000
	Wildlife	190,539,000	141,673,000	84,025,000
340-349	Youth Affairs, Sports, Archaeology & Tourism Department	1,710,829,000	335,776,000	2,003,500,000
	Archeology	27,829,000	15,329,000	48,500,000
	Sports	1,683,000,000	320,447,000	1,955,000,000
TOTAL GOVERNMENT BUILDINGS (CAPITAL)		30,915,124,000	14,097,792,000	50,645,723,000
PC12043-LOANS TO MUNICIPALITIES / ABs etc. (CAPITAL)				
351-363	Loans (Non Development)	10,947,368,000	9,425,428,000	10,530,348,000
	Loans (Non Development)	9,829,000,000	8,198,771,000	9,506,154,000
	Loans (Transport)	1,118,368,000	1,226,657,000	1,024,194,000
TOTAL LOANS TO MUNICIPALITIES / ABs etc. (CAPITAL)		10,947,368,000	9,425,428,000	10,530,348,000
GRAND TOTAL		260,947,368,000	176,283,805,000	300,530,348,000

PC12037(037)
IRRIGATION WORKS

	Rs
Charged:	
Voted:	34,976,500,000
Total:	34,976,500,000

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
975-A				
LO11000395	Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power Station.	<u>1,935,000,000</u>	<u>1,690,000,000</u>	<u>3,265,000,000</u>
A12405	Electrification Plumbing And Other Infra	1,935,000,000	1,690,000,000	3,265,000,000
Total Sub Sector Energy		1,935,000,000	1,690,000,000	3,265,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Energy Department

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4401		Electricity-HYDEL (PMU)			
972-A					
LO12000085		Feasibility Study for Developmet of Coal Based Power Projcets at Industrial States in Punjab	<u>15,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12405		Electrification Plumbing And Other Infra	15,000,000	15,000,000	50,000,000
Total Sub Sector Survey Investigation and Research			15,000,000	15,000,000	50,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Energy Department

Solar Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
LO12000086	Installation of Solar Tube Wells Promotion of alternate energy	<u>1,000,000,000</u>		
A12405	Electrification Plumbing And Other Infra	1,000,000,000		
LO12000088	Block Allocation for Coal, Hydel, Biogas, Biomass, Solar and Rice Husking Power Projects.	<u>6,000,000,000</u>		
A12405	Electrification Plumbing And Other Infra	6,000,000,000		
971-A				
LO12001715	Settinin Up Energy Centre for EnergyResearch and Development at University of Engineering & Techonology, Lahore			<u>137,000,000</u>
A05270	To Others			137,000,000
973-A				
LO12000087	Provision of Solar Panels to Households below the poverty line.	<u>1,000,000,000</u>	<u>2,594,434,000</u>	<u>1,000,000,000</u>
A05270	To Others	1,000,000,000	2,594,434,000	1,000,000,000
974-A				
LO13000026	Solar Power System for Government offices.			<u>46,700,000</u>
A05270	To Others			46,700,000
976-A				
LO13000025	Installation fo Solar Photovoltaic Power Plant at Islamia University of Bahawalpur.			<u>300,300,000</u>
A05270	To Others			300,300,000
978-U				
LO13000027	Construction of 120 MW Taunsa HPP in JV mode.			<u>75,000,000</u>

PC12037(037)
IRRIGATION WORKS

(Capital)

Energy Department

Solar Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
A05270	To Others			75,000,000
979-U				
LO13000029	Creation of Energy Development Fund			<u>8,000,000,000</u>
A05270	To Others			8,000,000,000
Total Sub Sector Solar Energy		8,000,000,000	2,594,434,000	9,559,000,000
TOTAL SECTOR Energy Department		9,950,000,000	4,299,434,000	12,874,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042202 IRRIGATION DAMS
 LE4229 CANAL IRRIGATION

968-U

LO13000039 Pakpatan canal and sulemanki Barrage
 Improvement Project (PCSBIP)

850,000,000

A05270 To Others

850,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO08001202	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I	<u>50,000,000</u>	<u>32,000,000</u>	
A12203	Tertiary and other subsidiary links	50,000,000	32,000,000	
LO10000010	Construction of Kirto Minor of taking from Muridke Disty	<u>10,000,000</u>	<u>6,000,000</u>	
A12203	Tertiary and other subsidiary links	10,000,000	6,000,000	
LO10000028	Rehabilitation of Noshera Distributary System.	<u>50,000,000</u>	<u>100,000,000</u>	
A12203	Tertiary and other subsidiary links	50,000,000	100,000,000	
LO10000033	Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650		<u>2,242,000</u>	
A12201	Main Canals		2,242,000	
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		<u>223,707,000</u>	
A12203	Tertiary and other subsidiary links		223,707,000	
LO10200630	Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)		<u>14,000,000</u>	
A12203	Tertiary and other subsidiary links		14,000,000	
LO10200631	Concrete Lining of Phullan Minor RD:0-21900 (Tail)		<u>11,340,000</u>	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12203	Tertiary and other subsidiary links		11,340,000	
LO11002430	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of 1-L/1-AL Minor RD:0-19+138 (Tail), Jhang		<u>6,660,000</u>	
A12203	Tertiary and other subsidiary links		6,660,000	
LO11002431	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining ofMancharian Minor RD: 0+000 to RD: 21+030 (Tail), Okara		<u>12,000,000</u>	
A12203	Tertiary and other subsidiary links		12,000,000	
LO11002433	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Kandra Disty RD:33+088 # RD:50+470. R.Y. Khan		<u>10,000,000</u>	
A12203	Tertiary and other subsidiary links		10,000,000	
LO11002434	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Shujabad Disty RD:0+000 to 31+360 Tail, Multan		<u>13,500,000</u>	
A12203	Tertiary and other subsidiary links		13,500,000	
LO11002435	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Doulat Disty from RD:94+000 to RD: 115+150 Tail. Bahawalnagar		<u>11,187,000</u>	
A12203	Tertiary and other subsidiary links		11,187,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO11002436	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Minor No.3 of Bahalk Disty RD:0+000 to RD: 9+794 Tail, Faisalabad.		<u>481,000</u>	
A12203	Tertiary and other subsidiary links		481,000	
LO11002437	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Concrete Lining of Lutafpur Minor RD:34+000 to D:59+715 Tail. Multan		<u>13,000,000</u>	
A12203	Tertiary and other subsidiary links		13,000,000	
LO11002438	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Pakhowal Disty RD:0+000 to 24+500 Tail.		<u>14,500,000</u>	
A12203	Tertiary and other subsidiary links		14,500,000	
LO11002439	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Chabba Disty RD: 1+800 to 38+561 Tail.		<u>15,000,000</u>	
A12203	Tertiary and other subsidiary links		15,000,000	
LO11002440	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Concrete Lining of Nathi Minor RD:11+115 to 38+590 Tail and Nathi Sub Minor RD:0+000 to RD:13+640 Tail.		<u>19,000,000</u>	
A12203	Tertiary and other subsidiary links		19,000,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO12000019	Block Allocation for New Irrigation Schemes.	<u>500,000,000</u>		
A05270	To Others	500,000,000		
LO12000022	Block Allocation for New Initiatives under Irrigation Sector.	<u>1,020,000,000</u>		
A05270	To Others	1,020,000,000		
LO12000897	Concrete Lining of 1L/1L/1L/10-R Minor RD: 1+000-RD 15+420 (Tail)		<u>7,000,000</u>	
A12203	Tertiary and other subsidiary links		7,000,000	
LO12000898	Concrete Lining of Old Ali Pur Minor RD: 0-5200(Tail)		<u>4,340,000</u>	
A12203	Tertiary and other subsidiary links		4,340,000	
LO12001537	Concrete Lining of 1R/3R Abbasia RD: 0+000 to RD:40+000 in Abbasia Canal Sub Division, Liaqatpur (Revised)		<u>4,731,000</u>	
A12203	Tertiary and other subsidiary links		4,731,000	
LO12001538	Lining of Melay Distry RD: 0+000-9+942(Tail).		<u>261,000</u>	
A12203	Tertiary and other subsidiary links		261,000	
915-A				
LO10000014	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	<u>2,300,000</u>	<u>6,300,000</u>	<u>30,000,000</u>
A12201	Main Canals	2,300,000	6,300,000	30,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
916-A				
LO10000020	Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)	<u>20,000,000</u>	<u>20,000,000</u>	<u>37,000,000</u>
A12202	Feeder canal	20,000,000	20,000,000	37,000,000
918-A				
LO10000026	Rehabilitation of Muridke Distributary System.	<u>30,740,000</u>	<u>80,740,000</u>	<u>81,800,000</u>
A12203	Tertiary and other subsidiary links	30,740,000	80,740,000	81,800,000
919-A				
LO10000029	Rehabilitation of Shahdara Distributary System.	<u>30,000,000</u>	<u>80,000,000</u>	<u>50,500,000</u>
A12203	Tertiary and other subsidiary links	30,000,000	80,000,000	50,500,000
921-A				
LO102000415	Lining of Rosa Minor RD 0+000 to 36+043 (Tail)		<u>1,920,000</u>	<u>11,000,000</u>
A12203	Tertiary and other subsidiary links		1,920,000	11,000,000
922-A				
LO12001036	Construction of Khuda Yar Distributary RD: 0-20200 Tail Off-Takes from RD 91+800/L of Pakpattan Canal (Upper).		<u>40,000,000</u>	<u>3,500,000</u>
A12203	Tertiary and other subsidiary links		40,000,000	3,500,000
923-A				
LO12000713	Concrete Lining of 3R/10R Minor RD 0-35500 Tail Tehsil Jehanian, District Khanewal (Approved cost: Rs.44.754 million).		<u>30,000,000</u>	<u>26,200,000</u>
A12203	Tertiary and other subsidiary links		30,000,000	26,200,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
928-A				
LO10000032	Selective Lining of Irrigation Channels in Punjab Phase-II	<u>200,000,000</u>	<u>52,399,000</u>	<u>300,000,000</u>
A12203	Tertiary and other subsidiary links	200,000,000	52,399,000	300,000,000
960-A				
LO13000051	Completion of balance work of Package-A (Part-A) (Rehabilitating Lower Chenab Canal System) Main Line Upper RD 0+000 to RD 69+000			<u>35,000,000</u>
A05270	To Others			35,000,000
961-U				
LO13000050	Rehabilitation of fall structure at RD 80720 QB Link canal			<u>30,000,000</u>
A05270	To Others			30,000,000
962-A				
LO10000031	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	<u>100,000,000</u>		<u>200,000,000</u>
A12202	Feeder canal	100,000,000		200,000,000
963-U				
LO13000049	Rehabilitation of upper Jhelum Canal from RD: 27+500 to RD: 40+500/R and RD: 244+000 to RD: 418+000 to supplement supply at Khanki Headworks			<u>50,000,000</u>
A05270	To Others			50,000,000
969-U				
LO13000040	Feasibility Study of Jalalpur canal (PPTA)			<u>100,000,000</u>
A05270	To Others			100,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
LO09100043	Construction of Gujrat Disty and Salman Minor to mitigate tail shortage in Basira Sub Division	<u>24,000,000</u>	<u>24,000,000</u>	
A05270	To Others	24,000,000	24,000,000	
LO11000015	Block Allocation for fast moving/new/unfunded schemes.	<u>250,000,000</u>		
A05270	To Others	250,000,000		
914-A				
LO09100060	Rehabilitation of Jhang Branch Upper	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A05270	To Others	50,000,000	50,000,000	100,000,000
917-A				
LO09100057	Rehabilitation of BRBD Link Canal RD 178+000 to 260+000	<u>50,000,000</u>	<u>87,363,000</u>	<u>125,000,000</u>
A05270	To Others	50,000,000	87,363,000	125,000,000
925-A				
LO09100053	Rehabilitation of 6-L/Ahmedpur (AP)Branch	<u>30,000,000</u>	<u>12,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	12,000,000	50,000,000
927-A				
LO09100056	Rehabilitation of Bhong Disty System	<u>50,000,000</u>	<u>65,000,000</u>	<u>28,000,000</u>
A05270	To Others	50,000,000	65,000,000	28,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042203 CANAL IRRIGATION

 LE4238 CANAL IRRIGATION

926-A

RN08001220	Remodeling of Behari Disty RD 0-54860 with System	<u>30,000,000</u>		<u>50,000,000</u>
A12203	Tertiary and other subsidiary links	30,000,000		50,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
924-A				
BR01000164	Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	<u>1,000,000</u>	<u>26,000,000</u>	<u>1,000,000</u>
A12201	Main Canals	1,000,000	26,000,000	1,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042203 CANAL IRRIGATION

 LE4244 CANAL IRRIGATION

MI01000096	Construction of Paikhel Lift Irrigation Scheme		<u>6,600,000</u>
A12201	Main Canals		6,600,000

Total Sub Sector Irrigation	2,498,040,000	1,103,271,000	2,159,000,000
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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
912-A					
LO08000899		Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	<u>30,000,000</u>	<u>108,000,000</u>	<u>125,000,000</u>
A02102		Consultant based Feasibility Studies	30,000,000	108,000,000	125,000,000
Total Sub Sector Survey Investigation and Research			30,000,000	108,000,000	125,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			

LO12000020	Block Allocation for New Drainage Schemes.	<u>100,000,000</u>
A05270	To Others	100,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042203 CANAL IRRIGATION

 LE4223 CANAL IRRIGATION

964-A

LO13000052 Construction of Kawan Mallian Drain RD: 0+000
 to 15+000

20,000,000

A05270 To Others

20,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
934-A					
LO09100058		Rehabilitation of Drainage System in Faisalabad Irrigation Zone	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A05270		To Others	50,000,000	50,000,000	60,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042204 TUBEWELLS

 LE4224 TUBE WELLS

920-A

LO12001035	Construction of Phool Lift Pumps to Feed Tail Reach of Niazbeg Distributary Through B.S. Link Canal.	<u>20,000,000</u>		<u>18,000,000</u>
A12270	Others	20,000,000		18,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042204		TUBEWELLS			
LE4403		TUBEWELLS (IRRIGATIO			
LO11002070		Rehabilitation of 65 Nos. Sumps Wells Surface Drainage-IV Project	<u>52,000,000</u>	<u>52,000,000</u>	
A12370		Others	52,000,000	52,000,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
929-A				
LO10000030	Remodeling of Mona Drainage System	<u>50,000,000</u>	<u>50,000,000</u>	<u>39,150,000</u>
A12303	Drainage	50,000,000	50,000,000	39,150,000
930-A				
LO10000015	Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad	<u>75,000,000</u>	<u>55,000,000</u>	<u>40,000,000</u>
A12303	Drainage	75,000,000	55,000,000	40,000,000
933-A				
RN01000095	Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>8,200,000</u>	<u>8,200,000</u>	<u>28,000,000</u>
A12303	Drainage	8,200,000	8,200,000	28,000,000
935-A				
LO10000025	Rehabilitation of Drainage System in Sargodha Irrigation Zone	<u>50,000,000</u>	<u>50,000,000</u>	<u>80,100,000</u>
A12303	Drainage	50,000,000	50,000,000	80,100,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4243		FLOOD CONTROL			
931-A					
SL08000616		Construction of Suknai Drain RD 610+000 to RD 1250+000	<u>50,000,000</u>	<u>150,000,000</u>	<u>100,000,000</u>
A12303		Drainage	50,000,000	150,000,000	100,000,000
932-A					
LO12000015		Side Protection of Manka Drain from RD 0+000 to RD 20+200 (Revised)	<u>25,760,000</u>	<u>5,152,000</u>	<u>20,750,000</u>
A05270		To Others	25,760,000	5,152,000	20,750,000
Total Sub Sector Drainage and Reclamation			460,960,000	440,352,000	406,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			

966-U

LO13000326	Flood Protection works in Hill Torrents in Jampur			<u>500,000,000</u>
A05270	To Others			500,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
939-A				
LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A05270	To Others	100,000,000	100,000,000	100,000,000
965-U				
LO13000032	Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah ahseel and District			<u>206,000,000</u>
A05270	To Others			206,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4227		FLOOD CONTROL			
938-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>20,000,000</u>	<u>240,608,000</u>	<u>100,000,000</u>
A12302		Miscellaneous Embankment	20,000,000	240,608,000	100,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO11002675	Providing Back Berm RD 0+000 to 32+000 on Left Marginal Bund of Taunsa Barrage	<u>27,000,000</u>	<u>27,000,000</u>	
A12302	Miscellaneous Embankment	27,000,000	27,000,000	
LO12000838	Checking Erosion on Right Bank of River Chenab to Protect Bhekho Outfall Drain and Agriculture land of Miani Hazzara (Estimated Cost Rs.42.499 million)		<u>39,192,000</u>	
A12303	Drainage		39,192,000	
LO12000839	Protecting Agriculture Land and Village Abadies of Pakhwall and Tawakal Pakhwal from Erosion on Right Bank of River Jhulem (Rs.29.426 million)		<u>16,662,000</u>	
A12303	Drainage		16,662,000	
LO12000840	Protection of Kallur Kopt, Daggar Mallana, Daggar Noon & Umar Wali Sharif, district Bhakkar.		<u>107,707,000</u>	
A12303	Drainage		107,707,000	
LO12000841	Protecting Irrigation System near Head Regulator Bakaini, Ara of Bait Daryai Gabbar Arian from Hectic Erosive Action of Indus River (Modified).		<u>129,782,000</u>	
A12303	Drainage		129,782,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
LO09201740	Construction of Drainage (Waste Water Channel) at existing Saim Nullah at Mommokanjan District Faisalabad.		<u>10,000,000</u>	
A12303	Drainage		10,000,000	
LO12000021	Block Allocation for New Flood Works Schemes.	<u>200,000,000</u>		
A05270	To Others	200,000,000		
LO12001034	Construction of Bilhar Drain RD: 0-8500 in DG Khan District.		<u>16,184,000</u>	
A12303	Drainage		16,184,000	
LO12001657	Construction of Sub 7-R Try Drain		<u>3,868,000</u>	
A12303	Drainage		3,868,000	
RN08000814	Extension of Minchin Flood Bund from RD 315+500(existing tail) to LMB (Bhong Bund) Guddu Barrage.		<u>20,271,000</u>	
A12303	Drainage		20,271,000	
936-A				
LO10000027	Rehabilitation of Naugran Flood Bund	<u>40,000,000</u>	<u>17,284,000</u>	<u>30,000,000</u>
A12301	Main embankment	40,000,000	17,284,000	30,000,000
937-A				
LO10000008	Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	<u>50,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A12303	Drainage	50,000,000	80,000,000	50,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
940-A				
LO10000019	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)	<u>75,000,000</u>	<u>75,000,000</u>	<u>25,000,000</u>
A12370	Others	75,000,000	75,000,000	25,000,000
Total Sub Sector Flood Work		512,000,000	883,558,000	1,011,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
LO1000024	Rehabilitation of Chani Bore Dam and its allied works	<u>9,000,000</u>	<u>18,893,000</u>	
A12502	Works-Rural	9,000,000	18,893,000	
LO11002281	Command Area Development and Improvement of Irrigation Channels inChakwal Dams Division Chakwal.		<u>6,594,000</u>	
A12370	Others		6,594,000	
LO11002282	Command Area Development and Improvement of Irrigation Channels inSmall Dams Division, Jhelum.		<u>10,435,000</u>	
A12370	Others		10,435,000	
LO11002283	Command Area Development and Improvement of Irrigation Channels inDevelopment Division No.VI, Fateh Jang, Attock.		<u>41,540,000</u>	
A12370	Others		41,540,000	
LO11002284	Investment of Irrigation system in Moza Balakhar & Mohra Luni, DistrictRawalpindi (PP-5).		<u>16,160,000</u>	
A12370	Others		16,160,000	
LO11002285	Improvement/Rehabilitation of Channels to Improve Command Area in SmallDams Division, Islamabad.		<u>44,189,000</u>	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
A12370	Others		44,189,000	
941-A				
RI01000167	Constructon of Cherah Dam Rawalpindi	<u>10,000,000</u>	<u>10,000,000</u>	<u>150,000,000</u>
A12502	Works-Rural	10,000,000	10,000,000	150,000,000
942-A				
LO11002443	Construction of Chahan Dam Project	<u>100,000,000</u>	<u>362,836,000</u>	<u>200,000,000</u>
A12502	Works-Rural	100,000,000	362,836,000	200,000,000
943-A				
RI01000161	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	<u>75,000,000</u>	<u>125,005,000</u>	<u>50,000,000</u>
A12502	Works-Rural	75,000,000	125,005,000	50,000,000
944-A				
RI01000166	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tajabara and Sadrial Dam).	<u>75,000,000</u>	<u>11,470,000</u>	<u>40,000,000</u>
A12502	Works-Rural	75,000,000	11,470,000	40,000,000
945-A				
LO11002442	Construction of Sowrra Dam Project in District Attock	<u>100,000,000</u>	<u>140,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	140,000,000	50,000,000
946-A				
LO11002444	Constructin of Arrar Mughlan Dam in District Chakwal	<u>100,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A05270	To Others	100,000,000	120,000,000	100,000,000
947-U				
LO12001699	Construction of Pindori Dam Project		<u>60,000,000</u>	<u>60,000,000</u>
A12502	Works-Rural		60,000,000	60,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
948-A				
LO12000016	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	<u>140,000,000</u>	<u>66,995,000</u>	<u>150,000,000</u>
A05270	To Others	140,000,000	66,995,000	150,000,000
959-U				
LO13000042	Feasibility Study for Dadocha Dam			<u>50,000,000</u>
A05270	To Others			50,000,000
967-A				
LO13000036	Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost only)			<u>1,000,000</u>
A05270	To Others			1,000,000
970-U				
LO13000045	Rehabilitation and upgradation of Trimmu Barrage Punajb Head works			<u>55,000,000</u>
A05270	To Others			55,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042204	TUBEWELLS			
LE4403	TUBEWELLS (IRRIGATIO			

LO12001656	Acquisition of addition Land Area (under Namal Dam)		<u>86,627,000</u>	
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A12270	Others		86,627,000	
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PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4239 FLOOD CONTROL

LO11000016 Block Allocation for new small dams.
A05270 To Others

100,000,000

100,000,000

Total Sub Sector Small Dam
709,000,000**1,120,744,000****906,000,000**

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
952-A				
LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	<u>1,300,000,000</u>	<u>1,100,000,000</u>	<u>3,725,000,000</u>
A12201	Main Canals	1,300,000,000	1,100,000,000	3,725,000,000
953-A				
LO11000019	New Khanki Barrage Construction Project	<u>1,000,000,000</u>	<u>655,332,000</u>	<u>3,825,000,000</u>
A12201	Main Canals	1,000,000,000	655,332,000	3,825,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
958-A					
LO01000861		Improvement of Punjab Irrigation System.	<u>1,400,000,000</u>	<u>1,177,000,000</u>	<u>3,325,000,000</u>
A12203		Tertiary and other subsidiary links	1,400,000,000	1,177,000,000	3,325,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			

956-A

FD01000192	Rehabilitation of LCC System Part-B.	<u>410,000,000</u>	<u>410,000,000</u>	<u>1,100,000,000</u>
A12201	Main Canals	410,000,000	410,000,000	1,100,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
957-A					
LO01000866		Lower Bari Doab Canal Improvement Project (PC-I)	<u>1,500,000,000</u>	<u>1,405,000,000</u>	<u>5,450,000,000</u>
A12203		Tertiary and other subsidiary links	1,500,000,000	1,405,000,000	5,450,000,000
Total Sub Sector Foreign Aid Project			5,610,000,000	4,747,332,000	17,425,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
LO12000017	Rehabilitation / Improvement of Rawal Dam Colony Islamabad and Chakwal Dams Colony Chakwal.	<u>10,000,000</u>	<u>1,500,000</u>	
A05270	To Others	10,000,000	1,500,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042203 CANAL IRRIGATION

 LE4223 CANAL IRRIGATION

949-A

LO13000046	Constructing offices of Area Water Boards of Lower Chenab Canal East & West Circle Faisalabad	<u>10,115,000</u>
A05270	To Others	10,115,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Building

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
950-A				
LO13000048	Construction Residential Colony for the Officers / Officials of Flood Bund Division Narowal			<u>10,000,000</u>
A05270	To Others			10,000,000
951-A				
LO12000018	Construction of alternate buildings in D.G.Khan Division D.G.Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,385,000</u>
A12402	Residential buildings	50,000,000	50,000,000	50,385,000
Total Sub Sector Building		60,000,000	51,500,000	70,500,000
TOTAL SECTOR Irrigation		9,880,000,000	8,454,757,000	22,102,500,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

	Rs
Charged:	
Voted:	181,140,000
Total:	181,140,000

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO09100430	Development of Digitized Profile of Land for Agriculture in the Province	<u>510,000</u>	<u>250,000</u>	
A09601	Plant and Machinery	510,000	250,000	
LO09100445	Up-gradation of Water Management Training Institute	<u>23,405,000</u>		
A06470	Others	2,800,000		
A09202	Software	3,500,000		
A09203	I.T. Equipment	8,105,000		
A09601	Plant and Machinery	9,000,000		
LO11000044	Up-gradation of Rice Research Institute Kala Shah Kaku.		<u>31,875,000</u>	
A09501	Transport		3,650,000	
A09601	Plant and Machinery		26,825,000	
A09701	Purchase of Frurniture and Fixture		1,400,000	
1367-A				
LO11000042	Establishment of Mango Research Institute Multan		<u>2,600,000</u>	<u>4,719,000</u>
A09302	Fertilizer		400,000	200,000
A09411	General Utility Chemicals		1,000,000	600,000
A09414	Insecticides		200,000	200,000
A09601	Plant and Machinery			3,219,000
A09701	Purchase of Frurniture and Fixture		1,000,000	500,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1370-A				
LO11000041	Establishment of In-service Agricultural Training Institute at Karor District Layyah	<u>15,000,000</u>	<u>2,000,000</u>	<u>24,056,000</u>
A09501	Transport	7,973,000		11,000,000
A09601	Plant and Machinery	4,945,000		9,110,000
A09701	Purchase of Frurniture and Fixture	2,082,000	2,000,000	3,946,000
1374-U				
LO13000092	Rapid and Mass Multiplication of Olive and Grapes through Conventional and Micro-Propagation Techniques			<u>25,245,000</u>
A09601	Plant and Machinery			25,245,000
1375-U				
LO13000087	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties			<u>3,355,000</u>
A09601	Plant and Machinery			3,355,000
1376-U				
LO13000088	Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab			<u>25,000,000</u>
A09601	Plant and Machinery			25,000,000
1378-U				
LO13000090	Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad			<u>35,000,000</u>
A09601	Plant and Machinery			35,000,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC				
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV				

1379-U

LO13000091	Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad				<u>28,800,000</u>
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A09601	Plant and Machinery				28,800,000
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1380-U

LO13000086	Up-gradation of Provincial Reference Fertilizer Testing Laboratory at Lahore				<u>7,965,000</u>
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A09601	Plant and Machinery				7,665,000
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A09701	Purchase of Frurniture and Fixture				300,000
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1381-U

LO13000089	Establishment of Provincial Pesticide Reference Laboratory				<u>27,000,000</u>
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A09501	Transport				3,000,000
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A09601	Plant and Machinery				23,600,000
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A09701	Purchase of Frurniture and Fixture				400,000
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Total Sub Sector Agriculture Research			38,915,000	36,725,000	181,140,000
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PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4248		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO11000043		Maintenance Management System of Store for Bulldozers & Other Equipment of Field Wing	<u>123,000</u>		
A09202		Software	123,000		
Total Sub Sector Agriculture Mechanization			123,000		
TOTAL SECTOR Agriculture			39,038,000	36,725,000	181,140,000

PC12040(040)
TOWN DEVELOPMENT

	Rs
Charged:	
Voted:	500,000,000
Total:	500,000,000

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
AK01000020	Area Development Scheme Hazro		<u>4,800,000</u>	
A12402	Residential buildings		4,800,000	
LO12000729	Area Development Scheme, Narang Mandi.		<u>376,000</u>	
A12402	Residential buildings		376,000	
LO12001630	Development Infrastructure, Area Development Scheme No.-II, Gojra		<u>40,000,000</u>	
A12402	Residential buildings		40,000,000	
LO12001645	Rehabilitation of Electrification work in 3 Marla Housing scheme at Bhakkar		<u>4,310,000</u>	
A12402	Residential buildings		4,310,000	
LO12001646	Rehabilitation of Electrification work in Area Development Scheme-II (For Low Income Housing) at Bhakkar.		<u>21,740,000</u>	
A12402	Residential buildings		21,740,000	
LO12001663	Writ petition No.796/92-Sardar Dildar Ahmad Cheema Versus Board of Revenue Punjab, Lahore etc.		<u>11,554,000</u>	
A12402	Residential buildings		11,554,000	

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
1554				
LO11000089	ADS-II Gojra.		<u>10,707,000</u>	<u>50,000,000</u>
A12402	Residential buildings		10,707,000	50,000,000
1555				
LO10200442	Area Development Scheme Narowal.	<u>43,279,000</u>	<u>43,279,000</u>	<u>27,898,000</u>
A12402	Residential buildings	43,279,000	43,279,000	27,898,000
1556				
OK01000013	Area Development Scheme No.II, Renala Khurd (50 Acre).	<u>120,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
A12402	Residential buildings	120,000,000	20,000,000	60,000,000
1557				
MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	<u>76,721,000</u>	<u>28,360,000</u>	<u>75,000,000</u>
A12402	Residential buildings	76,721,000	28,360,000	75,000,000
1558				
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.	<u>141,583,000</u>	<u>100,000,000</u>	<u>63,561,000</u>
A12402	Residential buildings	141,583,000	100,000,000	63,561,000
1559				
LO11000118	Low Income Housing Scheme Pasrur.	<u>75,000,000</u>	<u>37,500,000</u>	<u>75,000,000</u>
A12402	Residential buildings	75,000,000	37,500,000	75,000,000
1560				
LO11000119	Low Income Housing Scheme-II Kasur.	<u>50,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	50,000,000		10,000,000

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
1561				
LO11000116	Low Income Housing Scheme Chishtian.	<u>150,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	150,000,000		10,000,000
1562				
LO11000117	Low Income Housing Scheme Haroonabad.	<u>68,417,000</u>		<u>10,000,000</u>
A12402	Residential buildings	68,417,000		10,000,000
1563				
LO13000433	Preparation of Outline Development Plans in Punjab.			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
1564				
LO11000093	Area Development Scheme (ADS-IV) Sialkot.	<u>250,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	250,000,000		10,000,000
1565				
LN01000007	Area Development Scheme Lodhran (59Acres).	<u>125,000,000</u>	<u>49,158,000</u>	<u>10,000,000</u>
A12402	Residential buildings	125,000,000	49,158,000	10,000,000
1566				
LO09100423	Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).	<u>100,000,000</u>	<u>88,270,000</u>	<u>20,000,000</u>
A12402	Residential buildings	100,000,000	88,270,000	20,000,000
1567				
LO11000091	ADS-IV Gujranwala.			<u>13,971,000</u>
A12402	Residential buildings			13,971,000
1568				
LO11000090	ADS-IV Bahawalpur.	<u>100,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	100,000,000		10,000,000

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
1569					
LO11000092	ADS-IV Rahim Yar Khan.		<u>100,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings		100,000,000		10,000,000
1570					
LO11000094	Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs		<u>100,000,000</u>		<u>34,570,000</u>
A12402	Residential buildings		100,000,000		34,570,000
Total Sub Sector Low Cost Housing			1,500,000,000	460,054,000	500,000,000
TOTAL SECTOR Housing & Physical Planning			1,500,000,000	460,054,000	500,000,000

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	Rs
Charged:	
Voted:	<u>32,991,000,000</u>
Total:	<u>32,991,000,000</u>

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
AK0100022	W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock.	<u>131,000,000</u>	<u>121,000,000</u>	
A12102	Other highways/roads	131,000,000	121,000,000	
AK0900038	AK0900038-Construction of High Level Bridge at River Harro near village Nikku Bafhand, Sabzpir Barwali Molan Kaheela Dhoke Syedan, Gongga Pind & Chojian Length = 1000 Rft	<u>38,000,000</u>	<u>18,090,000</u>	
A12102	Other highways/roads	38,000,000	18,090,000	
GA01000109	W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L=47.50 Kms	<u>22,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	22,000,000	3,000,000	
GT08001713	Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.	<u>23,000,000</u>	<u>6,471,000</u>	
A12102	Other highways/roads	23,000,000	6,471,000	
LO01000252	Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35		<u>230,000</u>	

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		230,000	
LO01000254	Construction of overhead bridge on Sui Asal level crossing in Raiwind.	<u>99,000,000</u>	<u>33,513,000</u>	
A12102	Other highways/roads	99,000,000	33,513,000	
LO01000257	Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road.		<u>70,000</u>	
A12102	Other highways/roads		70,000	
LO01000267	Construction / Widening of road from Lahore Ferozepur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km.	<u>77,000,000</u>		
A12102	Other highways/roads	77,000,000		
LO01000272	W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.		<u>147,000</u>	
A12102	Other highways/roads		147,000	
LO09101535	Construction of Kallar Syedan Bye pass road, Length 4.75 Kms.	<u>147,000,000</u>	<u>52,000,000</u>	
A12102	Other highways/roads	147,000,000	52,000,000	

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Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101560	Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur.	<u>24,000,000</u>	<u>24,000,000</u>	
A12102	Other highways/roads	24,000,000	24,000,000	
LO09101619	Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.	<u>42,000,000</u>	<u>34,500,000</u>	
A12102	Other highways/roads	42,000,000	34,500,000	
LO09101671	Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.	<u>31,000,000</u>	<u>16,695,000</u>	
A12102	Other highways/roads	31,000,000	16,695,000	
LO09101703	Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).	<u>1,000,000</u>		
A12102	Other highways/roads	1,000,000		
LO09101706	Dualization / Improvement of Road from Jinnah Park to Gulistan Colony, Rawalpindi, Length=1.75 Kms.		<u>54,620,000</u>	
A12102	Other highways/roads		54,620,000	
LO09101746	Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M		<u>60,000,000</u>	

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Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		60,000,000	
LO09101747	Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M		<u>156,000,000</u>	
A12102	Other highways/roads		156,000,000	
LO09101748	Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M		<u>160,000,000</u>	
A12102	Other highways/roads		160,000,000	
LO09101749	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M		<u>45,000,000</u>	
A12102	Other highways/roads		45,000,000	
LO09101750	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M		<u>22,000,000</u>	
A12102	Other highways/roads		22,000,000	
LO09101751	Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M		<u>130,000,000</u>	
A12102	Other highways/roads		130,000,000	
LO09101753	Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km		<u>40,000,000</u>	
A12102	Other highways/roads		40,000,000	

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Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101754		Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M		<u>108,000,000</u>	
A12102		Other highways/roads		108,000,000	
LO09101755		Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76		<u>4,000,000</u>	
A12102		Other highways/roads		4,000,000	
LO09101756		Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M		<u>224,000,000</u>	
A12102		Other highways/roads		224,000,000	
LO09101757		Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 KM		<u>2,000,000</u>	
A12102		Other highways/roads		2,000,000	
LO09101758		Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M		<u>5,000,000</u>	
A12102		Other highways/roads		5,000,000	

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Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101759	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M		<u>18,000,000</u>	
A12102	Other highways/roads		18,000,000	
LO09101760	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM		<u>22,000,000</u>	
A12102	Other highways/roads		22,000,000	
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M		<u>26,000,000</u>	
A12102	Other highways/roads		26,000,000	
LO09101870	Repair / Widening of road from Kotla to Qutab Golra, Length 6.20 Kms.		<u>2,319,000</u>	
A12102	Other highways/roads		2,319,000	
LO09200399	Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.	<u>750,000,000</u>	<u>750,000,000</u>	
A12102	Other highways/roads	750,000,000	750,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09201752	Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.	<u>25,000,000</u>	<u>19,200,000</u>	
A12102	Other highways/roads	25,000,000	19,200,000	
LO09300039	W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.	<u>104,000,000</u>	<u>98,000,000</u>	
A12102	Other highways/roads	104,000,000	98,000,000	
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.	<u>54,000,000</u>	<u>15,945,000</u>	
A12102	Other highways/roads	54,000,000	15,945,000	
LO10000238	Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.		<u>16,000,000</u>	
A12102	Other highways/roads		16,000,000	
LO10000248	Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km	<u>2,000,000</u>	<u>6,500,000</u>	
A12102	Other highways/roads	2,000,000	6,500,000	
LO10000253	Remedial measures of 3 land slides in Murree.	<u>3,000,000</u>		
A12102	Other highways/roads	3,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)		<u>14,000,000</u>	
A12102	Other highways/roads		14,000,000	
LO10200310	Widening/Improvement of road from Darya Khan to dullewala Length 29.00 Kms District Bhakkar.		<u>47,160,000</u>	
A12102	Other highways/roads		47,160,000	
LO10200413	Rehabilitation of Lehri Panchore Road including Improvement of dangerous points District Jhelum.	<u>27,000,000</u>	<u>60,000,000</u>	
A12102	Other highways/roads	27,000,000	60,000,000	
LO10200455	Construction of road from Kot - Momin to Korey Kot District Sargodha	<u>37,000,000</u>	<u>26,000,000</u>	
A12102	Other highways/roads	37,000,000	26,000,000	
LO10200611	Project to resolve traffic problem at Kalma Chowk Intersection Ferozepur Road Lahore (Construction)		<u>75,700,000</u>	
A12102	Other highways/roads		75,700,000	
LO10200838	Widening / Improvement of Matore to Sadda Kamal Road District Rawalpindi	<u>66,000,000</u>	<u>54,000,000</u>	
A12102	Other highways/roads	66,000,000	54,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10201080	Dualization of road from Ferozpur Road to Azam chowk Length 2.16 District Lahore.		<u>69,000</u>	
A12102	Other highways/roads		69,000	
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.		<u>120,000,000</u>	
A12102	Other highways/roads		120,000,000	
LO11000095	Block allocation for construction of new Farm to Market roads (FMR) in Punjab	<u>2,000,000,000</u>		
A12102	Other highways/roads	2,000,000,000		
LO11000098	Block Allocation for Rehabilitation of Provincial Roads	<u>2,000,000,000</u>		
A12102	Other highways/roads	2,000,000,000		
LO11000100	Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha		<u>26,000,000</u>	
A12102	Other highways/roads		26,000,000	
LO11000101	Construction of Bridge Jhangi. UC Gamtala Tehsil Shakargarh.	<u>31,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	31,000,000	27,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO11000105	Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical Length 2.10 Kms.		<u>7,655,000</u>	
A12102	Other highways/roads		7,655,000	
LO11000107	Construction of road from Pakhiala to Kharian Length 4.95 Kms.	<u>5,000,000</u>	<u>22,000,000</u>	
A12102	Other highways/roads	5,000,000	22,000,000	
LO11000113	Establishment of Stretagic Planning Unit in C&W Department.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
LO11000128	Black topping of 3 Km Ghora Gali Lora Road, District Rawalpindi.	<u>7,000,000</u>	<u>6,285,000</u>	
A12102	Other highways/roads	7,000,000	6,285,000	
NL09000101	NL09000101-W/I of Baddomalhi Qila Kalarwala road Km No.5/0 to 18/0.	<u>12,000,000</u>	<u>2,020,000</u>	
A12102	Other highways/roads	12,000,000	2,020,000	
NS01000029	Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.	<u>29,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	29,000,000	18,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
NS01000036	W/I road from Nankana Sahib to Mangtanwala, District Nankana Sahib.	<u>13,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	13,000,000	3,000,000	
RI08000913	Improvement of Kohala Bridle road, L = 25 Kms.	<u>35,000,000</u>	<u>210,000,000</u>	
A12102	Other highways/roads	35,000,000	210,000,000	
RI08001725	Widening of Road from Chowk Habib to Village Thathi, L 18.00 KMs, District Rawalpindi.	<u>14,000,000</u>	<u>23,000,000</u>	
A12102	Other highways/roads	14,000,000	23,000,000	
RI09000035	PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.	<u>1,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	1,000,000	1,000,000	
ST01000074	Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema upto Ch. Zahoor Elahi Degree College, Kapoorwali, Length 7.00 Kms, District Sialkot.	<u>18,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	18,000,000	18,000,000	
698-A				
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>65,000,000</u>	<u>4,500,000</u>	<u>43,000,000</u>
A12102	Other highways/roads	65,000,000	4,500,000	43,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
699-A				
RI01000020	Construction of Bridge Soroba near village Soroba.	<u>85,000,000</u>	<u>155,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	85,000,000	155,000,000	13,000,000
700-A				
RI01000069	W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	<u>150,000,000</u>	<u>180,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	150,000,000	180,000,000	30,000,000
701-A				
RI08001716	Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.	<u>100,000,000</u>	<u>139,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	100,000,000	139,000,000	50,000,000
702-A				
LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi	<u>117,000,000</u>	<u>22,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	117,000,000	22,000,000	40,000,000
713-A				
RI09000129	RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi	<u>39,000,000</u>	<u>41,500,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	39,000,000	41,500,000	5,000,000
714-A				
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.	<u>38,000,000</u>	<u>55,500,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	38,000,000	55,500,000	6,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
717-A				
CH01000014	Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	<u>151,000,000</u>	<u>102,700,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	151,000,000	102,700,000	2,000,000
720-A				
LO09300003	W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.	<u>50,000,000</u>	<u>50,000,000</u>	<u>104,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	104,000,000
721-A				
LO09300010	W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L=28.55 Kms.	<u>91,000,000</u>	<u>88,123,000</u>	<u>21,000,000</u>
A12102	Other highways/roads	91,000,000	88,123,000	21,000,000
722-A				
LO10200017	Widening/Improvement of Sahiwal Shahpur Road District Sargodha.	<u>100,000,000</u>	<u>188,892,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	100,000,000	188,892,000	65,000,000
723-A				
LO11000111	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km	<u>200,000,000</u>	<u>320,000,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	200,000,000	320,000,000	300,000,000
729-A				
LO09300009	W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both side	<u>37,000,000</u>	<u>17,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	37,000,000	17,000,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
731-A				
LO09300035	Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.	<u>143,000,000</u>	<u>133,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	143,000,000	133,000,000	50,000,000
734-A				
LO10200302	Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
735-A				
LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.	<u>104,000,000</u>		<u>40,000,000</u>
A12102	Other highways/roads	104,000,000		40,000,000
736-A				
LO09300091	Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.	<u>77,000,000</u>	<u>94,700,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	77,000,000	94,700,000	3,000,000
737-A				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	<u>200,000,000</u>	<u>63,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	63,000,000	100,000,000
741-A				
LO10000246	R-8, Girot Adhikot Kaloor Kot			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
742-A				
LO10200309	Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
759-A				
GA01000136	Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	<u>85,000,000</u>	<u>68,000,000</u>	<u>109,000,000</u>
A12102	Other highways/roads	85,000,000	68,000,000	109,000,000
760-A				
ST08000686	Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).	<u>500,000,000</u>	<u>318,000,000</u>	<u>269,000,000</u>
A12102	Other highways/roads	500,000,000	318,000,000	269,000,000
761-A				
GA08001737	Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad (LE4201).	<u>100,000,000</u>	<u>30,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	100,000,000	30,000,000	60,000,000
762-A				
HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	<u>34,000,000</u>	<u>106,000</u>	<u>27,000,000</u>
A12102	Other highways/roads	34,000,000	106,000	27,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
763-A				
GA01000111	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road	<u>34,000,000</u>	<u>29,000,000</u>	<u>38,000,000</u>
A12102	Other highways/roads	34,000,000	29,000,000	38,000,000
764-A				
GA01000118	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	<u>30,000,000</u>	<u>8,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	30,000,000	8,000,000	20,000,000
766-A				
LO10200371	Construction of Sheikhpura Road from GT Road to Khiali Bypass Chowk District Gujranwala			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
767-A				
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
768-A				
GA01000124	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
769-A				
HF08001168	Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.	<u>100,000,000</u>	<u>169,000,000</u>	<u>19,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	100,000,000	169,000,000	19,000,000
771-A				
HF01000020	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.			<u>39,000,000</u>
A12102	Other highways/roads			39,000,000
772-A				
LO10200414	Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of approach road	<u>10,000,000</u>	<u>30,000,000</u>	<u>121,000,000</u>
A12102	Other highways/roads	10,000,000	30,000,000	121,000,000
774-A				
GT01000096	Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
779-A				
LO09101914	Widening / Improvement of road from Manno Chak to Sat Saira via Hellan.	<u>41,000,000</u>	<u>7,500,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	41,000,000	7,500,000	35,000,000
780-A				
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>21,000,000</u>	<u>61,400,000</u>	<u>19,000,000</u>
A12102	Other highways/roads	21,000,000	61,400,000	19,000,000
782-A				
LO09101892	Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	<u>134,000,000</u>	<u>64,000,000</u>	<u>5,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	134,000,000	64,000,000	5,000,000
783-A				
LO09101627	Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.	<u>27,000,000</u>	<u>17,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	27,000,000	17,000,000	25,000,000
784-A				
LO09101707	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	<u>402,000,000</u>	<u>276,000,000</u>	<u>458,000,000</u>
A12102	Other highways/roads	402,000,000	276,000,000	458,000,000
785-A				
ST01000077	Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.	<u>100,000,000</u>	<u>80,000,000</u>	<u>68,000,000</u>
A12102	Other highways/roads	100,000,000	80,000,000	68,000,000
787-A				
ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	<u>42,000,000</u>	<u>77,000,000</u>	<u>69,000,000</u>
A12102	Other highways/roads	42,000,000	77,000,000	69,000,000
788-A				
ST01000014	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway)L=37.00 Kms.	<u>113,000,000</u>	<u>46,000,000</u>	<u>42,000,000</u>
A12102	Other highways/roads	113,000,000	46,000,000	42,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
789-A				
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	<u>15,000,000</u>	<u>27,000,000</u>	<u>37,000,000</u>
A12102	Other highways/roads	15,000,000	27,000,000	37,000,000
791-A				
LO10200466	Construction of Eastern Bypass District Sialkot.		<u>6,442,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		6,442,000	30,000,000
792-A				
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	<u>200,000,000</u>	<u>180,000,000</u>	<u>125,000,000</u>
A12102	Other highways/roads	200,000,000	180,000,000	125,000,000
793-A				
LO09101891	Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.	<u>250,000,000</u>	<u>182,064,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	250,000,000	182,064,000	13,000,000
794-A				
NL08000131	Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km	<u>13,000,000</u>	<u>300,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	13,000,000	300,000	32,000,000
795-A				
LO09101528	Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal	<u>100,000,000</u>	<u>100,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	60,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
796-A				
LO09101794	Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.		<u>18,550,000</u>	<u>150,000,000</u>
A12102	Other highways/roads		18,550,000	150,000,000
798-A				
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)	<u>51,000,000</u>	<u>51,000,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	51,000,000	51,000,000	35,000,000
799-A				
LO10000239	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I.	<u>764,000,000</u>	<u>764,000,000</u>	<u>102,000,000</u>
A12102	Other highways/roads	764,000,000	764,000,000	102,000,000
800-A				
LO10000240	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	<u>600,000,000</u>	<u>489,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	600,000,000	489,000,000	100,000,000
803-A				
LO11000910	Lahore Ring Road Northern Loop (Construction of Tolling Booths & Lane Arrangements).		<u>17,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		17,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
805-A				
LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).		<u>20,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		20,000,000	100,000,000
809-A				
SA01000134	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	<u>5,000,000</u>	<u>45,000,000</u>	<u>43,000,000</u>
A12102	Other highways/roads	5,000,000	45,000,000	43,000,000
810-A				
SA09000101	Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms, District Sheikhpura.	<u>50,000,000</u>	<u>52,514,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	50,000,000	52,514,000	30,000,000
811-A				
LO09200257	W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.	<u>150,000,000</u>	<u>262,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	262,000,000	100,000,000
815-A				
LO09101576	Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
816-A				
NS01000032	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	<u>2,000,000</u>	<u>22,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	2,000,000	22,000,000	6,000,000
817-A				
LO09101620	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	<u>30,000,000</u>	<u>10,000,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	30,000,000	10,000,000	32,000,000
819-A				
LO09200256	W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
820-A				
KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur & Okara (LE4201).	<u>200,000,000</u>	<u>505,000,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	200,000,000	505,000,000	400,000,000
821-A				
KS01000051	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	<u>3,000,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	3,000,000		1,000,000
822-A				
KS01000067	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur.	<u>29,000,000</u>	<u>59,000,000</u>	<u>32,000,000</u>
A12102	Other highways/roads	29,000,000	59,000,000	32,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
824-A				
LO09200258	W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..	<u>100,000,000</u>	<u>215,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	100,000,000	215,000,000	80,000,000
871-A				
LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways Department.	<u>5,000,000</u>	<u>5,250,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	5,000,000	5,250,000	10,000,000
872-A				
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	<u>100,000,000</u>	<u>35,610,000</u>	<u>68,000,000</u>
A12102	Other highways/roads	100,000,000	35,610,000	68,000,000
873-A				
LO09101884	W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	<u>13,000,000</u>	<u>13,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	13,000,000	13,000,000	10,000,000
874-A				
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).	<u>172,000,000</u>	<u>172,000,000</u>	<u>85,000,000</u>
A12102	Other highways/roads	172,000,000	172,000,000	85,000,000
875-A				
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km	<u>200,000,000</u>	<u>200,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
879-A				
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)	<u>200,000,000</u>		<u>100,000,000</u>
A12102	Other highways/roads	200,000,000		100,000,000
894-U				
ST08000171	Construction of Bridges on Nullah Aik at Neikhupura & Daiburji Araian in Sialkot.	<u>40,000,000</u>	<u>5,455,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	40,000,000	5,455,000	20,000,000
909-U				
LO11000112	Dualization of Sheikhpura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to Motorway Length 4.00 Kms) Phase-I.	<u>47,000,000</u>	<u>17,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	47,000,000	17,000,000	200,000,000
910-U				
LO11000096	Block Allocation for fast moving unfunded and New schemes	<u>4,000,000,000</u>		<u>3,100,000,000</u>
A12102	Other highways/roads	4,000,000,000		3,100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
JG09000015	JG09000015-Widening/Improvement/ Rehabilitation of road from Chund Massan to Pir Kot Sadhana Road, Length=25.50 Kms, District Jhang.	<u>14,000,000</u>	<u>15,700,000</u>	
A12102	Other highways/roads	14,000,000	15,700,000	
LO09101524	Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh, Tehsil Shujabad.	<u>4,000,000</u>	<u>1,700,000</u>	
A12102	Other highways/roads	4,000,000	1,700,000	
LO09101542	Construction of link road from Vehari Chowk to Southern Bye Pass Length 6.80 Km in Multan City.	<u>10,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	10,000,000	6,000,000	
LO09101594	Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms	<u>50,000,000</u>	<u>102,698,000</u>	
A12102	Other highways/roads	50,000,000	102,698,000	
LO09101743	Jhang Shorkot-Kabirwala Mahni Sial Road	<u>26,000,000</u>	<u>26,000,000</u>	
A12102	Other highways/roads	26,000,000	26,000,000	
LO09101783	Pindi Bhattian-Chiniot-Kamalpur Road	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101879	Shorkot City to Shorkot Cantt		<u>26,000,000</u>	
A12102	Other highways/roads		26,000,000	
LO09300132	Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.	<u>8,000,000</u>	<u>29,300,000</u>	
A12102	Other highways/roads	8,000,000	29,300,000	
LO09300137	W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.	<u>19,000,000</u>	<u>12,100,000</u>	
A12102	Other highways/roads	19,000,000	12,100,000	
LO09300144	W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50	<u>167,000,000</u>	<u>138,500,000</u>	
A12102	Other highways/roads	167,000,000	138,500,000	
LO10000260	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)	<u>66,000,000</u>	<u>53,000,000</u>	
A12102	Other highways/roads	66,000,000	53,000,000	
LO10200308	Construction of Bridge on S.M. Link Canal at Karam Pur Mailsi Road.		<u>10,600,000</u>	
A12102	Other highways/roads		10,600,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200474	Dualization of Dehli Multan Road from 31-Phatak to Thingi from Km No.540.00 to 586.00 & 589.90 to 594.20 District Vehari.		<u>25,455,000</u>	
A12102	Other highways/roads		25,455,000	
LO10200751	Construction of Road from Jinnah Chowk to Northern Bypass (Dual Carriage) to Multan Public School an		<u>255,653,000</u>	
A12102	Other highways/roads		255,653,000	
LO12000717	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I).		<u>200,000,000</u>	
A12102	Other highways/roads		200,000,000	
RN09000026	Constructin of road from Chowk Sureli to Kala Dohra via Chak 68/NP,Length = 4.50 Kms, District R.Y.Khan.		<u>2,166,000</u>	
A12102	Other highways/roads		2,166,000	
TS09000046	TS09000046-Widening / Improvement and Raising of Gojra to Muridwala Road Length = 16.50 KM, District T.T. Singh	<u>26,000,000</u>	<u>21,600,000</u>	
A12102	Other highways/roads	26,000,000	21,600,000	
VR01000116	W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.	<u>150,000,000</u>	<u>92,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	150,000,000	92,000,000	
743-A				
FD01000097	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.	<u>80,000,000</u>	<u>70,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	80,000,000	70,000,000	10,000,000
744-A				
FD01000103	Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.	<u>79,000,000</u>	<u>104,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads	79,000,000	104,000,000	70,000,000
745-A				
FD01000137	W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.	<u>100,000,000</u>	<u>130,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	130,000,000	100,000,000
746-A				
FD01000138	W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.	<u>28,000,000</u>	<u>28,000,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	28,000,000	28,000,000	24,000,000
747-A				
FD01000120	Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	<u>20,000,000</u>	<u>20,000,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	18,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
748-A				
LO11000103	Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	100,000,000
751-A				
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.	<u>47,000,000</u>	<u>47,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	47,000,000	47,000,000	15,000,000
754-A				
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)	<u>50,000,000</u>	<u>110,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	110,000,000	40,000,000
826-A				
PK01000065	W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.	<u>100,000,000</u>	<u>87,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	87,000,000	100,000,000
829-A				
VR01000115	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	<u>100,000,000</u>	<u>176,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	100,000,000	176,000,000	50,000,000
830-A				
VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	<u>100,000,000</u>	<u>95,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	95,000,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
832-A				
LO09101605	Construction of metalled road from Zain to Kahrur Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	20,000,000
833-A				
LO09101905	Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>20,000,000</u>	<u>17,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	20,000,000	17,000,000	1,000,000
834-A				
LO10200801	Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.	<u>50,000,000</u>	<u>25,000,000</u>	<u>26,000,000</u>
A12102	Other highways/roads	50,000,000	25,000,000	26,000,000
838-A				
LO09200973	Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.		<u>5,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		5,000,000	1,000,000
839-A				
RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	<u>13,000,000</u>	<u>7,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	13,000,000	7,000,000	20,000,000
840-A				
LO10000227	Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&W Deptt.)			<u>13,723,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads			13,723,000
842-A				
LO09101816	Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
844-A				
LO10000262	Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms	<u>42,000,000</u>		<u>43,000,000</u>
A12102	Other highways/roads	42,000,000		43,000,000
845-A				
MH01000096	W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms	<u>98,000,000</u>	<u>38,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	98,000,000	38,000,000	50,000,000
846-A				
MH01000093	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	<u>200,000,000</u>	<u>190,700,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	190,700,000	100,000,000
852-A				
LO09300135	W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	<u>200,000,000</u>	<u>205,000,000</u>	<u>161,000,000</u>
A12102	Other highways/roads	200,000,000	205,000,000	161,000,000
856-A				
LO09200978	Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.			<u>8,000,000</u>
A12102	Other highways/roads			8,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
857-A				
MH08001673	W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.	<u>20,000,000</u>	<u>38,200,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	20,000,000	38,200,000	80,000,000
858-A				
LO09300141	Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in	<u>150,000,000</u>	<u>110,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	150,000,000	110,000,000	50,000,000
862-A				
LO09300139	W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.	<u>200,000,000</u>	<u>216,970,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	216,970,000	100,000,000
863-A				
BR01000109	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	<u>200,000,000</u>	<u>180,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	180,000,000	100,000,000
866-A				
RN08001677	W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	<u>100,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	80,000,000	100,000,000
868-A				
RN08001679	W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
870-A				
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
876-A				
LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	<u>200,000,000</u>	<u>185,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	200,000,000	185,000,000	50,000,000
877-A				
SL08001678	W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.	<u>400,000,000</u>	<u>280,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	400,000,000	280,000,000	150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000540	LO11000540-W/I of metalled road from Narang Jeto Galla Kot Behlan toBrB Canal Head Works Chakrali Section Narang to Kot Bhelan Sheikhupura.		<u>3,362,000</u>	
A12102	Other highways/roads		3,362,000	
LO11000541	LO11000541-W/I of metalled Road from Kala Khatai Road Lathepur Stop toOld Narang Road via Mubarakpur Therian Chak 48, 49 Bhata Chok NarangRoad Section Lathepur to Therian		<u>311,000</u>	
A12102	Other highways/roads		311,000	
LO11000711	LO11000711-Widening / improvement of road from pull 14 Jhang MultanRoad to Darkhana Railway Station via Joya More, L=10.72 Km (Phase-II)District Khanewal (New)		<u>2,000</u>	
A12102	Other highways/roads		2,000	
LO11000767	LO11000767-Construction of Bye Pass from Chiniot - Jhang Road toChiniot - Sargodha Road, L=6.95 Km, District Chiniot.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
LO11000808	Construction of Flyover on Murree Road from BBH to 5th Road covering Junction of Rawal Road and Chandni Chowk Rawalpindi	<u>97,000,000</u>	<u>37,719,000</u>	
A12102	Other highways/roads	97,000,000	37,719,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000853	Construction/Rehabilitation of road from Bonai to Azad Pattan (Section from Donai to Thoon and Playan to Azad Pattan), District Rawalpindi.	<u>89,000,000</u>	<u>71,146,000</u>	
A12102	Other highways/roads	89,000,000	71,146,000	
LO11000915	Construction of Toba Tek Singh Bypass road from Toba Tek Singh Gojra Road to T.T.Singh-Jhang Road.		<u>13,999,000</u>	
A12102	Other highways/roads		13,999,000	
LO11000993	Widening & improvement of metalled road from Rakh Bridge Pakpattan to 22/SP Musewal Chak Noor Muhammad via 14/SP 15/SP, 16/SP and Kumhari Wala, District Pakpattan.		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
LO11001540	Rehabilitation of Shiekhupura-Hafizabad Road from km 19.60 to Km 21 Adda Jhabran, length 1.40 kms, District Sheikhupura.		<u>4,499,000</u>	
A12102	Other highways/roads		4,499,000	
LO11001552	LO11001552-Rehabilitation of Thokar Niaz Baig to Raiwind road, Km No.1 to 6, District Lahore		<u>102,000</u>	
A12102	Other highways/roads		102,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001569	Rehabilitation of road from G.T. Road Lahore More Jhelum to Baigpur length 4.60 Kms District Jhelum.	<u>2,000,000</u>	<u>10,333,000</u>	
A12102	Other highways/roads	2,000,000	10,333,000	
LO11001592	LO11001592-Rehabilitation of metalled road from Khanqah Dogran to MarhBalochan, length 18.41 Kms, District Sheikhupura / Nankana Sahib.		<u>5,437,000</u>	
A12102	Other highways/roads		5,437,000	
LO11001594	LO11001594-Rehabilitation of metalled road from Sucha Saoda toManawala via Safdarabad, length 22.50 Kms, District Sheikhupura /Nankana Sahib.		<u>608,000</u>	
A12102	Other highways/roads		608,000	
LO11001833	Construction of road along Railway Track from General Bus Stand toKhanewal Chowk Phattak and Rehabilitation widening and improvement of road from Pull Kot Ghulam		<u>900,000</u>	
A12102	Other highways/roads		900,000	
LO11001891	Dualization of Railway Phattak at Khanewal Chowk and Club Road uptoMosuque Bagh Wali, Length = 0.95 Kms, District Vehari.		<u>31,998,000</u>	
A12102	Other highways/roads		31,998,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11002684	Improvement of Hospital road Tariq road Khalid Road and link upto WAPDA Office Length 1.95 Kms District Sheikhpura.	<u>10,000,000</u>	<u>26,741,000</u>	
A12102	Other highways/roads	10,000,000	26,741,000	
LO11002685	Improvement of Zafar Ali Road Alamgir Road Regal Cinema Road and remaining portion of main Bazar length 1.58Kms Disrict Sheikhpura.	<u>15,000,000</u>	<u>27,000,000</u>	
A12102	Other highways/roads	15,000,000	27,000,000	
LO11002830	Construction of metalled road from Barkat Town Canal to Tibba Rehmat via Toheed Park Ayyaz Park Mehmood Colony Bismillah Chowk Sheikhpura.	<u>10,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	10,000,000	28,000,000	
LO11002831	Construction of metalled road from Bridge Jhal Wala to Goat Masjid Imamia Colony Sheikhpura.	<u>10,000,000</u>	<u>31,350,000</u>	
A12102	Other highways/roads	10,000,000	31,350,000	
LO11002832	Construction of metalled road from Thabbal Stop to Thabbal Village Sheikhpura.	<u>10,000,000</u>	<u>18,700,000</u>	
A12102	Other highways/roads	10,000,000	18,700,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11002833	Construction of metalled road from Burj Attari to Abadi Anwar Chohan Sheikhpura.	<u>10,000,000</u>	<u>23,000,000</u>	
A12102	Other highways/roads	10,000,000	23,000,000	
LO11002834	Construction of metalled road from Mamoun Gujjar to Sikandar Da Khoo i/c Khanna Wali Sheikhpura.	<u>10,000,000</u>	<u>26,000,000</u>	
A12102	Other highways/roads	10,000,000	26,000,000	
LO11002835	Construction of metalled road from Thabbal road to Burhanwala via Kot Hassan Sheikhpura.	<u>10,000,000</u>	<u>25,799,000</u>	
A12102	Other highways/roads	10,000,000	25,799,000	
LO11002836	Construction of metalled road from PSO Petrol Pump Dhamkey to Dera Rana Majeed Khan Sheikhpura.	<u>10,000,000</u>	<u>21,934,000</u>	
A12102	Other highways/roads	10,000,000	21,934,000	
LO11002837	Construction of metalled road from Thaimre Mughlan to Kotli Sehoh Sheikhpura.	<u>10,000,000</u>	<u>13,400,000</u>	
A12102	Other highways/roads	10,000,000	13,400,000	
LO11002838	Construction of metalled road from Sheikhpura Bedadpur road to Naya Piind Sheikhpura.	<u>7,000,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	7,000,000	8,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000561	Construction of Bridge over Thal Canal Mauza Chak No. 89/TDA to 90/TDA Layyah.	<u>1,000,000</u>	<u>2,300,000</u>	
A12102	Other highways/roads	1,000,000	2,300,000	
LO12000565	Construction of metalled road at Rehmat Colony Length 1.28 Kms.	<u>1,000,000</u>	<u>300,000</u>	
A12102	Other highways/roads	1,000,000	300,000	
LO12000567	Construction of metalled road from G.T road to Kot Pindi Das (Shamkey Village) to Ali Pur Tibba Length 3.32 Kms.	<u>14,000,000</u>	<u>19,300,000</u>	
A12102	Other highways/roads	14,000,000	19,300,000	
LO12000570	Construction of new dualization and W/I of roads in Punjab	<u>2,360,000,000</u>		
A12102	Other highways/roads	2,360,000,000		
LO12000573	Construction of road from Chak No. 29 / ML to 27-28/ML L- 4 kms Distt Bhakkar	<u>2,000,000</u>		
A12102	Other highways/roads	2,000,000		
LO12000574	Construction of road from Dialwarabad to Formuli via Dhok Hawa and Amir Abad Length 3.23 Kms.	<u>11,000,000</u>	<u>12,400,000</u>	
A12102	Other highways/roads	11,000,000	12,400,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000576	Construction of road from Mian Akmal Sheikh Riazabad to (Basti Dingran) Bridge Malik Shah via Asghar Khird alongwith repair of Bridge over Bhong Canal Length 4.00 Kms.	<u>7,000,000</u>	<u>4,834,000</u>	
A12102	Other highways/roads	7,000,000	4,834,000	
LO12000577	Construction of service road and fixation of iron Bar Fencing in Uggoki Town on Sialkot - Wazirabad Road Length 4500-Rft. Sialkot	<u>18,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	18,000,000	28,000,000	
LO12000578	Construction of Thro Mandi-Chahoor Road District Sialkot L=8.25 Km	<u>25,000,000</u>	<u>27,500,000</u>	
A12102	Other highways/roads	25,000,000	27,500,000	
LO12000580	Construction of Underpass on old Narang road K.M.No.1(Muridke)	<u>50,000,000</u>		
A12102	Other highways/roads	50,000,000		
LO12000586	Reconstruction of Bridge Over Haveli Canal on Jhang Shorkot Kabirwala road District Jhang.	<u>3,000,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	3,000,000	1,300,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000587	Rehabilitation / Improvement of Muridke - Narowal road Length 76.50 Kms. (Rehabilitation / Improvement of Muridke - Narowal Road Km No. 0.00 to 76.50 Length 64.56 Kms	<u>400,000,000</u>	<u>188,000,000</u>	
A12102	Other highways/roads	400,000,000	188,000,000	
LO12000588	Rehabilitation / Improvement of Road from Shah Jhanda Chowk (Zero at Km 6 at Domeli Gattar Road) to Phadial via Chandar Jajjal Gurrah Uttam Singh Mughalabad Alipur Kohli	<u>20,000,000</u>		
A12102	Other highways/roads	20,000,000		
LO12000589	Rehabilitation / Upgradation of road from Sandianwala to Chak No. 497/JB Length 13.70 Kms District Jhang.	<u>6,000,000</u>		
A12102	Other highways/roads	6,000,000		
LO12000592	Shorkot City to Shorkot Cantt.	<u>26,000,000</u>		
A12102	Other highways/roads	26,000,000		
LO12000593	W/I of Chour Chowk G.T.Road Rawalpindi.	<u>430,000,000</u>	<u>295,000,000</u>	
A12102	Other highways/roads	430,000,000	295,000,000	
LO12000602	Widening / Improvement of road from Chungi No.1 to new airport Multan. L=2.25 Km.	<u>150,000,000</u>		
A12102	Other highways/roads	150,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000603	Widening / Improvement of road from GT Road near Al-Shifa Hospital to Muree Burrery Rawalpindi L=2.25 Km	<u>50,000,000</u>		
A12102	Other highways/roads	50,000,000		
LO12000704	Construction of metalled road from Jamalpur Qaimpur Road to Khisa (UC Jamalpur), Tehsil Khairpur Tamewali, District Bahawalpur.		<u>558,000</u>	
A12102	Other highways/roads		558,000	
LO12000705	Construction of metalled road from Railway Road Back Side PASCO Junior Model School Bahawalpur.		<u>142,000</u>	
A12102	Other highways/roads		142,000	
LO12000716	W/I of Road from Kalaske to Qila Deedar Singh via Kot Bhawani Das, District Gujranwala.		<u>1,894,000</u>	
A12102	Other highways/roads		1,894,000	
LO12000736	Rehabilitation of Thokar Niaz Baig to Raiwind Road from km 1.00 to 6.00, District Lahore.		<u>11,200,000</u>	
A12102	Other highways/roads		11,200,000	
LO12000756	Construction of high level bridge over River Jhelum at Langarwal Pattan, District Sargodha, Khushab.) PC-II, Khushab/Sargodha.		<u>7,956,000</u>	
A12102	Other highways/roads		7,956,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000818	Comprehensive Repair and Re-surfacing of road from Alipur to Jugi Wala via Fatehpur, District Muzaffargarh.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO12000826	Construction of road from Saggian Chowk to Barkat Town (from Lahore Sheikhpura road to G.T.Road along right bank of drain) Length 4.20 Kms, Lahore.		<u>487,000</u>	
A12102	Other highways/roads		487,000	
LO12000869	Construction of Metalled road Chak No.73/TDA Baloch of Head Bhidwal, length 7.00 Kms, Tehsil & District Bhakkar.		<u>800,000</u>	
A12102	Other highways/roads		800,000	
LO12000896	Rehabilitation/ Upgradation of road from Bagh-o-Bahar to Trando Sawaye Khan via Chak No.99/P, 45/P Shah Garh, L=5.50 Km, Bahawalnagar.		<u>3,030,000</u>	
A12102	Other highways/roads		3,030,000	
LO12000962	Rehabilitation of road Sheikhpura - Hafizabad Road, Km No.19.60 to 21.00 Adda Jhabran, length 1.40 Km, District Sheikhpura.		<u>7,908,000</u>	
A12102	Other highways/roads		7,908,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000971	Rehabilitation of Bedian road from Bhatta Chowk to Bedian Village (Check Post to Hudiara Drain, Length 10.28 Kms), District Lahore.		<u>42,272,000</u>	
A12102	Other highways/roads		42,272,000	
LO12000976	Construction of Bridge over Dewara Nullah on Jalalpur Jattan Karianwala Road i/c approaches in District Gujrat.		<u>6,210,000</u>	
A12102	Other highways/roads		6,210,000	
LO12001030	Construction of road from Adda Chak No.217/TDA at Chak No.70/ML to Jari Mankera Road, length 13.00 Kms, District Bhakkar.		<u>2,440,000</u>	
A12102	Other highways/roads		2,440,000	
LO12001218	W/I of Safdarabad Khanqah Dogran Road in District Nankana Sahib.		<u>29,651,000</u>	
A12102	Other highways/roads		29,651,000	
LO12001643	Construction of road from Chak No.29/SB Bhagtanwala road to Sargodha Talibwala Road near Chak No.84/SB via Chak No.29/SB 25/SB including missing link Hadda to 84/SB via Chak		<u>300,000</u>	
A12102	Other highways/roads		300,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12001644	Construction of mettaled road from Upper Jhelum Canal to Rattoo Kala Road on the bank of Meander, District Sargodha		<u>378,000</u>	
A12102	Other highways/roads		378,000	
LO12001652	Construction of Pedestrian Bridge (Manufacturing of Steel Structure) in front of DHQ Hospital, District Sargodha.		<u>1,277,000</u>	
A12102	Other highways/roads		1,277,000	
LO12001653	Construction of Dual Carriageway from Bridge over Burhan Pura Drain on Sundar Road to Raiwind Manga Road, Lahore.		<u>47,706,000</u>	
A12102	Other highways/roads		47,706,000	
LO12001675	Construction of road from Punjar to Kultia, Tehsil Kahuta, District Rawalpindi.		<u>2,854,000</u>	
A12102	Other highways/roads		2,854,000	
LO12001676	Construction of link Road Chak Allaudin, Length 1900 Rft, Gujranwala.		<u>1,382,000</u>	
A12102	Other highways/roads		1,382,000	
LO12001701	Construction of Missing Link road to Village Pir Khara Sharif, Length 1.50 Km, Tehsil P.D.Khan, District Jhelum.		<u>276,000</u>	
A12102	Other highways/roads		276,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12001710	Construction of High Level Bridge over Sowam near Dhoke Pattan on T.H.A.T Pail Road in Km 162.569 at District Attock.		<u>1,700,000</u>	
A12102	Other highways/roads		1,700,000	
LO12001712	Dualization of Bahawalpur - Bahawalnagar road from Hasilpur-Vehari Road with Hasilpur City (Section Hasilpur-Vehari Road), District Bahawalpur.		<u>1,750,000</u>	
A12102	Other highways/roads		1,750,000	
703-A				
LO12000591	Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement Measures).	<u>351,000,000</u>	<u>369,700,000</u>	<u>306,000,000</u>
A12102	Other highways/roads	351,000,000	369,700,000	306,000,000
704-A				
LO11000854	Construction of road from Patriata to Dhirkot Kethwalan, District Rawalpindi	<u>33,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	33,000,000	8,000,000	17,000,000
705-A				
LO11001835	Dualization and Improvement of Rawat to Kallar Syeda Road, Length 19.00 Kms, District Rawalpindi.	<u>752,000,000</u>	<u>677,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	752,000,000	677,000,000	65,000,000
706-A				
LO12000564	Construction of Flyover at Peshwar Road near Pirwadai Rawalpindi	<u>200,000,000</u>	<u>730,000,000</u>	<u>718,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	200,000,000	730,000,000	718,000,000
707-A				
LO12000600	Widening / Improvement of metalled road from Rawalpindi to Arri Syedan Tehsil Kahuta District Rawalpindi.	<u>200,000,000</u>	<u>200,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	100,000,000
708-A				
LO12000725	Flyover at 6th Road Junction, Rawalpindi.		<u>584,000,000</u>	<u>458,000,000</u>
A12102	Other highways/roads		584,000,000	458,000,000
709-A				
LO13000353	Improvement of Phagwari to Khawader road , UC Phagwari L- 12 km			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
710-A				
LO13000352	Reh/ Construction of Rawalpindi Murree Kashmir road Km 52 (brewery) to scout camp bhore gali to Khajut L-8.95 km			<u>74,000,000</u>
A12102	Other highways/roads			74,000,000
711-A				
LO13000351	W/I of Khuta to Matore road , L- 13.10 km			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
712-A				
LO13000350	W/I of Khuta chowk pandori road up to Channam junction , L- 13.44 km			<u>83,000,000</u>
A12102	Other highways/roads			83,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
715-A				
LO12000572	Construction of Road Bridge between district Mianwali and Jand District Attock.	<u>100,000,000</u>	<u>167,000,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	100,000,000	167,000,000	300,000,000
716-A				
LO12000582	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.	<u>150,000,000</u>	<u>125,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	125,000,000	100,000,000
718-A				
LO12000730	W/I of Road from Kallar Kahar to Choa Saiden Shah, District Chakwal.		<u>148,500,000</u>	<u>200,000,000</u>
A12102	Other highways/roads		148,500,000	200,000,000
719-A				
LO12000742	W/I of road from Misri Morr to Khewra via PD Khan, District Jhelum.		<u>300,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		300,000,000	100,000,000
724-A				
LO12000575	Construction of road from L.J.C to Bhalwal - Bhera road alongside Drain crossing through Phularwan Length 24.10 Kms (PP-30)	<u>15,000,000</u>	<u>11,300,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	15,000,000	11,300,000	30,000,000
725-A				
LO11002072	Construction of metalled from road Thabal to Bhalwal alongside F.S.Drain, District Sargodha.	<u>40,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	40,000,000	22,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
726-A				
LO11002840	Construction of metalled road from Kot Momin Bypass to Deowal and Chak 7/A alongwith a link road from Chak No.65/SB to Chak No.8/SB District Sargodha.	<u>5,000,000</u>	<u>42,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	42,000,000	30,000,000
727-A				
LO11002841	Construction of metalled road from Hujjan Bridge to Hujjan Salam road via Chak No.3/SB alongwith link road on drain to Chauwal and Havaili Raj Sahib District Sargodha.	<u>5,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	5,000,000	40,000,000	30,000,000
728-A				
LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
730-A				
LO13000373	Construction/ Improvement of road from Chack No 71/SB to Sargodha - Lahore Road along Chokera Minor including link 74/SB , L- 17.60 Kms			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
732-A				
LO12001040	W/I of Mitha Tiwana Adhi Kot Road, L=33 Kms.		<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	50,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
733-A				
LO12001039	W/I of Road from Noorpur Thal to Kka and Jaura Kalan, L=34 Kms.		<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000
738-A				
LO12000599	W/I of road from Notak to Mitthu Bindu Road Length 13.00 Kms.	<u>32,000,000</u>	<u>32,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	32,000,000	32,000,000	15,000,000
739-A				
LO12000744	W/I of road from Adda Jahan Khan to Kotala Jam via 36 Wala Khokha & Salman Wala More, District Bhakkar.		<u>100,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		100,000,000	50,000,000
740-A				
LO12000745	Construction of Bypass including widening/improvement of existing road from Bhakkar Darya Khan road at Shafiq Memorial Hospital to Bhakkar Behal road via Dilkusha Garden		<u>100,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		100,000,000	50,000,000
749-A				
LO12000594	W/I of Jaranwala to Sahahkot road Length 27.96 Kms District Faisalabad.	<u>7,000,000</u>	<u>8,200,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	7,000,000	8,200,000	6,000,000
750-A				
LO12000579	Construction of underpass at Abdullahpur Faisalabad.	<u>100,000,000</u>	<u>666,000,000</u>	<u>565,000,000</u>
A12102	Other highways/roads	100,000,000	666,000,000	565,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
752-A				
LO12000595	W/I of Link road Sargodha road to Chiniot Road via Pakkaywala Length 9.00 Kms District Jhang.	<u>10,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	10,000,000	50,000,000	40,000,000
753-A				
LO11002055	Rehabilitation/Widening/ Improvement of Khushab Muzaffargarh Road Km No.179.73 to207.72, Length = 26.89 Kms, District Jhang.	<u>53,000,000</u>	<u>128,000,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	53,000,000	128,000,000	24,000,000
755-A				
LO12000558	Construction / Widening of Toba Khekha road District T.T.Singh.	<u>50,000,000</u>	<u>113,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	113,000,000	40,000,000
756-A				
LO12001184	Construction/Widening / Improvement of Kamalia Mumukanjan Road, Length = 3.5 Km Mouza Chira Buchia, District T.T.Singh.		<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		20,000,000	20,000,000
757-A				
LO12001077	Widening/ Improvement of Toba Waryam Wala Road, Length = 10.70 Kms, District T.T.Singh.		<u>20,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		20,000,000	20,000,000
758-A				
LO11001559	Rehabilitation of Faisalabad Sammundri Sindhlianwali Head Sindhal Abdul Hakim Katcha Khu Vehari Road Km NO. 78.79 to 126.24 District T. T Singh			<u>80,000,000</u>

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			80,000,000
765-A				
LO12000563	Construction of Fly over on G. T Road In Gujranwala	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>1,800,000,000</u>
A12102	Other highways/roads	2,000,000,000	2,000,000,000	1,800,000,000
770-A				
LO12000746	Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, District Hafizabad.		<u>200,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		200,000,000	100,000,000
773-A				
LO12000743	Construction of bridge at Upper Jhelum Canal (Jaggu Pull), District Gujrat.		<u>75,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		75,000,000	50,000,000
775-A				
LO13000362	W/I of road from Jalalpur Jattan Shahbazpur road to Head Marala via Chopala L= 17.21 Kms in district Gujrat			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
776-A				
LO11002418	Construction of Skew Bridge over Haria Drain on Mandi Bahauddin Malikwal Road near Village Haria District Mandi Bahauddin	<u>21,000,000</u>	<u>22,000,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	21,000,000	22,000,000	3,000,000
777-A				
LO12000562	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin.	<u>20,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	20,000,000	30,000,000	100,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
778-A				
LO12000604	Widening / Improvement of Road from Khew Bridge to Kot Piran District M.B.Din.	<u>7,000,000</u>	<u>9,000,000</u>	<u>19,000,000</u>
A12102	Other highways/roads	7,000,000	9,000,000	19,000,000
781-A				
LO13000354	Phalia-Bherowal-Waryam-Sialmore-Ahmed Nagar			<u>12,000,000</u>
A12102	Other highways/roads			12,000,000
786-A				
LO11002774	Improvement of Road from Office Union Council Jethikay to Kuthiala road via Kothaay Chishita length 10.20 Kms District Sialkot	<u>10,000,000</u>	<u>35,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	35,000,000	10,000,000
790-A				
LO12000559	Construction of Baddiana-Bhagowal-Merajke-Charwa Road District Sialkot.	<u>25,000,000</u>	<u>65,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	25,000,000	65,000,000	50,000,000
797-A				
LO13000338	Construction / Widening of road from Lahore Ferozepur at Kahna to Raiwind road along both sides of Butcher Kahna Distributory (Length = 8.5 km).			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
801-A				
LO13000356	Improvement and renovation of existing Multan road Lahore from Scheme More to Chuburji Phase II Section -3 , L- 3.50 kms			<u>250,000,000</u>
A12102	Other highways/roads			250,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
802-A				
LO12000601	Widening / Improvement of remaining portion of Badian Road including construction of bridge over BRB Canal Lahore	<u>100,000,000</u>	<u>255,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	100,000,000	255,000,000	80,000,000
804-A				
LO12000571	Construction of road along khaira distributry from package 17 to ferozepur road	<u>1,000,000</u>	<u>51,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	1,000,000	51,000,000	50,000,000
806-A				
LO12000557	Completion of leftover works of Lahore Ring Road Lahore.	<u>2,000,000,000</u>		<u>200,000,000</u>
A12102	Other highways/roads	2,000,000,000		200,000,000
807-A				
LO13000363	Construction of Dual Carraige way for Tarogil road Raiwind L= 2 Kms			<u>90,977,000</u>
A12102	Other highways/roads			90,977,000
808-A				
LO12000596	W/I of road between Sharqpur and Sheikhpura i/c connecting bridge from Jaranwala road Length 28.20 Km in District Sheikhpura	<u>47,000,000</u>	<u>25,000,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	47,000,000	25,000,000	17,000,000
812-A				
LO11002839	Construction of metalled road from Pully Bangla road to link Kot Pinki Das road Sheikhpura.	<u>10,000,000</u>	<u>16,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	10,000,000	16,000,000	13,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
813-A				
LO11002302	Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Sheikhpuraand Narowal (Dualized Portion L=22.00 Kms)	<u>401,000,000</u>	<u>286,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	401,000,000	286,000,000	150,000,000
814-A				
LO12001713	Dualization of Lahore - Jaranwala Road, Faizpur Interchange to Mandi Faizabad.		<u>31,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads		31,000,000	60,000,000
818-A				
LO11001593	LO11001593-Rehabilitation of metalled road from Safdarabad to SanglaHill, length 19.00 Kms, District Sheikhpura / Nankana Sahib.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
823-A				
LO11002686	Dualization of old G.T.Road in Habibabad District Kasur.	<u>30,000,000</u>	<u>40,000,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	30,000,000	40,000,000	17,000,000
825-A				
LO12000560	Construction of Bridge on River Ravi at Qutab Shahana	<u>100,000,000</u>	<u>107,720,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	100,000,000	107,720,000	500,000,000
827-A				
LO11001834	W/I of Sher Shah Road fro from Aziz Hotel to Sher Shah Bypass L=16.79Kms, District Multan.	<u>15,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
828-A				
LO12000598	w/I of road from Bhawalpur Bypass to Chungi No 9 Multan Length 5.21 Km in Multan City	<u>500,000,000</u>	<u>943,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	500,000,000	943,000,000	100,000,000
831-A				
LO12000751	W/I of Tibba Sultan Pur to Luddan Road via Mitroo from Km 9.35 to 43.40 & 44.80 to 65.25, Length 54.50 Kms in District Vehari.		<u>150,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		150,000,000	100,000,000
835-A				
LO12000569	Construction of metalled road Jail road D.G.Khan	<u>50,000,000</u>	<u>55,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	55,000,000	50,000,000
836-A				
LO12000566	Construction of metalled road Chourata Chowk to Multan Road D.G.Khan	<u>50,000,000</u>	<u>70,000,000</u>	<u>44,000,000</u>
A12102	Other highways/roads	50,000,000	70,000,000	44,000,000
837-A				
LO12000568	Construction of metalled road from pull dat to college road D.G.Khan	<u>50,000,000</u>	<u>38,911,000</u>	<u>38,000,000</u>
A12102	Other highways/roads	50,000,000	38,911,000	38,000,000
841-A				
LO11000628	Construction of metalled Road from Fort Munroo to Chitri Road (SectionFort Munroo to Siera Thul) Length = 6.00 Km, Rajanpur.		<u>10,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads		10,000,000	2,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
843-U				
LO13000372	Rehabilitation of metalled road from Dajal to Hajipur via Tibi Solgi Length=19.00 Km Distt: Rajanpur			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
847-A				
LO12000722	Dualization of Ali Pur Muzaffargarh Road (Section Ali Pur - Shehr Sultan), Length 21 Kms.		<u>460,000,000</u>	<u>300,000,000</u>
A12102	Other highways/roads		460,000,000	300,000,000
848-A				
LO12000816	Comprehensive Repair and Re-surfacing of road from Alipur to Sarki via Seetpur, District Muzaffargarh.		<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000
849-A				
LO12000817	Comprehensive Repair and Re-surfacing of road from Alipur to Sultan via Khairpur Saadat, District Muzaffargarh.		<u>50,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads		50,000,000	45,000,000
850-A				
LO13000374	Comprehensive Repair and Re-surfacing of road from Alipur to Jhugi Wala via Fatehpur.			<u>32,000,000</u>
A12102	Other highways/roads			32,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
851-A				
LO11001562	Rehabilitation of Metalled road from Muzaffargarh Mehmood Kot Sinwan Road (Section Muzaffargarh to Mehmood Kot Road) District MUzaffargarh.			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
853-A				
LO11002419	W/I of Road from Chak No. 217/TDA (Multan Mianwali Road) to Samita More (KaroreBhakkar Road,)	<u>100,000,000</u>	<u>155,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	100,000,000	155,000,000	60,000,000
854-A				
LO12000754	Surveying, Soil Investigation, Feasibility Study and Detailed Design etc of proposed Bridge over River Indus, District Layyah (PC-II)		<u>17,560,000</u>	<u>3,000,000</u>
A12102	Other highways/roads		17,560,000	3,000,000
855-A				
LO12000755	W/I of Qaziabad MM Road to Nawan Kot, Length 33.07 Kms, District Layyah.		<u>120,000,000</u>	<u>75,000,000</u>
A12102	Other highways/roads		120,000,000	75,000,000
859-A				
LO12000752	Dualization of Hasilpur - Bahawalpur road (Widening / Improvement, Hasilpur - Dualization in Built up area (Length 11.59 Kms) Length 88.63 Kms, District Bahawalpur.		<u>285,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		285,000,000	100,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
860-A				
LO13000375	Construction of mealtted toad from Nillianwali to Shergarh L- 1.5 kms Distt BWP			<u>1,300,000</u>
A12102	Other highways/roads			1,300,000
861-A				
LO12001166	Construction of dual Carriageway from Head Rajkan to Ahmedpur road, Bahawalpur.		<u>30,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		30,000,000	20,000,000
864-A				
LO12000721	Dualization of Arifwala to Bahawalnagar Road, L=17 Kms.		<u>215,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads		215,000,000	200,000,000
865-A				
LO12000753	W/I of Chishtian - Dharanwala - Fortabbas Road, Length 43.25 Kms, District Bahawalnagar.		<u>125,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		125,000,000	100,000,000
867-A				
LO11001958	Widening/Improvement of Raod from Iqbal Abad to Abadpur (L=16.25 Kms),R.Y.Khan.	<u>70,000,000</u>	<u>84,543,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	70,000,000	84,543,000	50,000,000
869-A				
LO11002733	Repair/Rehabilitation of road from Vinoka to Dirkhanwala Length 7.56 Km District Chiniot.	<u>62,000,000</u>	<u>44,400,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	62,000,000	44,400,000	17,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
878-A				
LO11001623	Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to 44.66 Km, District Sahiwal & Pakpattan.	<u>200,000,000</u>	<u>260,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	260,000,000	100,000,000
880-A				
LO12000590	Rehabilitation of Gujranwala-Hafizabad Road.	<u>200,000,000</u>	<u>725,000,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	200,000,000	725,000,000	400,000,000
881-U				
LO13000337	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, L- 17 kms			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
882-U				
LO13000335	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000
883-U				
LO13000348	W/I of Jorian Chakri road , L=16.3km			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000
884-U				
LO13000342	Road from chowk Pandori to Aziz pur Gujran (Bata Road) 7kms			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
885-U				
LO13000346	Road from main road Kallar Syedan to Dhok Kashmiri - Darkahi - Sher Sahi 3.5km			<u>20,000,000</u>

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			20,000,000
886-U				
LO13000349	Road from Jocha Mamdot to Sahi Rajgaan, 5km			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
887-U				
LO13000345	Road from Dhok Budha to Gora Gujran, 3km			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
888-U				
LO13000344	Road from Harka to Lossar, 2 kms			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
889-A				
LO13000340	Widening / Improvement of Jand Trap road Tehsil Jand L= 47.00 Km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
890-U				
LO13000336	Un asphalted road connecting village sarrak through our korrian rock salt Mines from fatehpur maria tehsil quaidabad , district Khushab			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
891-U				
LO13000358	W/I of feeding road from summandri to Qatab Shahana Bridge L-28.5 kms			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
892-U				
LO13000355	Widening and Improvement of Khushab Muzaffar garh Road (Section from 18-Hazari to adda Diana More) Km No. 141.68 to 179.73 L-38.05 kms			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000
893-U				
LO13000357	Construction of bridge with approaches over Bhekho outfall drain on phalia Bherowal Waryam Sial More Ahmed Nagar road near village Saida L=110Rft			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
895-U				
LO13000370	Lahore Ring Road Construction of Southern Loop			<u>2,865,000,000</u>
A12102	Other highways/roads			2,865,000,000
896-A				
LO13000359	Lahore Ring Road Construction of Underpass at Karol Ghati (Package # 3C)			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
897-A				
LO13000369	Lahore Ring Road Construction of Underpass at Bhaini Road (Package # 12A)			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
898-U				
LO13000366	Construction of additional Bridge over River Ravi			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
899-U				
LO13000371	Rehab/Imp of Sunder - Raiwing road, Lenth 10.80 Kms, District Lahore.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
900-A				
LO13000361	Rehabilitation / Improvement of Manga - Raiwind road, Length 12 Kms District lahore			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
901-U				
LO13000347	Construction of bridge over River Ravi from Shahpur Kanjran to Sharqpur Sheikhpura			<u>2,000,000,000</u>
A12102	Other highways/roads			2,000,000,000
902-U				
LO13000360	Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km in District Nakana Sahib.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
903-U				
LO13000368	Widenning and Improvement of road Lahore - Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
904-U				
LO13000367	Widening / Improvement of Road from Muzaffagarh - Punjnad - Tranda Muhammad Pannah Road (Section Alipur to Punjnad Length:10.5 Km.			<u>50,000,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			50,000,000
905-U				
LO13000364	Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
906-U				
LO13000341	Dualization of Khushab Muzaffargarh road from railway crossing to Bagga Sher (balance length)			<u>45,000,000</u>
A12102	Other highways/roads			45,000,000
907-U				
LO13000365	Block Allocation for completion of incomplete schemes			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
908-A				
LO13000339	W/I of Burewala - luddan road via katchi Packi L- 42 kms			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
911-U				
LO13000343	Block allocation for Farm to Market Road			<u>4,000,000,000</u>
A12102	Other highways/roads			4,000,000,000
BLOCK				
LO13000377	Block Allocation for Infrastructure Deve			<u>3,000,000,000</u>
A12102	Other highways/roads			3,000,000,000
Total Sub Sector Roads		32,045,000,000	26,192,916,000	32,221,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Special Programme / Initiative

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
1547-U					
LO13000376		Construction of New Bridge over River Ravi for Metro Bus System.			<u>770,000,000</u>
A12102		Other highways/roads			770,000,000
Total Sub Sector Special Programme / Initiative					770,000,000
TOTAL SECTOR Roads			32,045,000,000	26,192,916,000	32,991,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

	Rs
Charged:	
Voted:	<u>50,645,723,000</u>
Total:	<u>50,645,723,000</u>

Agriculture

Agriculture

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200739	Establishment of Rice Research Station, Bahawalnagar	<u>20,000,000</u>	<u>35,702,000</u>	
A12403	Other buildings	20,000,000	35,702,000	
LO10000417	Human Resource Development for Improvement of Agriculture Extension System in Punjab		<u>10,040,000</u>	
A12403	Other buildings		10,040,000	
LO11000312	Up-gradation of Rice Research Institute Kala Shah Kaku.	<u>18,000,000</u>	<u>19,407,000</u>	
A12403	Other buildings	18,000,000	19,407,000	
LO11000314	Up-gradation of Water Management Training Institute	<u>6,595,000</u>	<u>10,059,000</u>	
A12403	Other buildings	6,595,000	10,059,000	
LO12000240	Construction of Offices Rest Houses and Agriculture Complex Rawalpindi for the Displaced offices of Agriculture Department	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
1367-A				
LO11001105	Establishment of Mango Research Institute, Multan.	<u>16,000,000</u>	<u>26,000,000</u>	<u>30,570,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	16,000,000	26,000,000	30,570,000
1370-A				
LO11000278	Establishment of In-service Agricultural Training Institute at Karor District Layyah		<u>54,027,000</u>	<u>9,655,000</u>
A12403	Other buildings		54,027,000	9,655,000
1373-A				
LO13000613	Construction of New Agri; Offices Complex, Murree Road & Soil Conservation, Agri: Engineering Workshops & Offices at Dahgal, Adyala Road, Rawalpindi			<u>50,000,000</u>
A12403	Other buildings			50,000,000
1375-U				
LO13000614	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties			<u>1,200,000</u>
A12403	Other buildings			1,200,000
1377-U				
LO13000612	Construction of Hostel Facilities for Female Employees and Facilitation Centre for Farmers at AARI-Faisalabad			<u>7,454,000</u>
A12402	Residential buildings			7,454,000
1380-U				
LO10000408	Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore	<u>16,000,000</u>	<u>25,669,000</u>	<u>10,000,000</u>
A12403	Other buildings	16,000,000	25,669,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1381-U					
LO13000611		Establishment of Provincial Pesticide Reference Laboratory			<u>40,000,000</u>
A12403		Other buildings			40,000,000
Total Sub Sector Agriculture			126,595,000	180,904,000	148,879,000
TOTAL SECTOR Agriculture			126,595,000	180,904,000	148,879,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Block Allocation

Block Allocation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
696-U					
LO13000641		District Development Program/ Package			<u>6,000,000,000</u>
A12403		Other buildings			6,000,000,000
697-U					
LO13000640		Block Allocation for fast moving/ un-funded schemes of District Development Program & Jails schemes.			<u>3,000,000,000</u>
A12403		Other buildings			3,000,000,000
Total Sub Sector Block Allocation					9,000,000,000
TOTAL SECTOR Block Allocation					9,000,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200674	Construction of Commissioner's House and Camp Office at Gujranwala.	<u>200,000</u>	<u>200,000</u>	
A12403	Other buildings	200,000	200,000	
LO12001658	Construction of Commissioner House & Camp Office at Faisalabad.		<u>10,000,000</u>	
A12403	Other buildings		10,000,000	
1310-A				
LO09200586	Construction of Commissioner's House and Camp Office at Faisalabad.	<u>200,000</u>	<u>200,000</u>	<u>23,823,000</u>
A12403	Other buildings	200,000	200,000	23,823,000
1311-A				
LO12001637	Construction of Commissioner House and Camp Office, Bahawalpur.		<u>8,000,000</u>	<u>22,177,000</u>
A12403	Other buildings		8,000,000	22,177,000
Total Sub Sector Government Buildings - Housing		400,000	18,400,000	46,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1312-A				
LO09201737	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad	<u>200,000</u>	<u>200,000</u>	<u>22,940,000</u>
A12403	Other buildings	200,000	200,000	22,940,000
1313-A				
LO13000603	Construction of Revenue Complex Gujrat			<u>13,083,000</u>
A12403	Other buildings			13,083,000
1314-A				
LO09201477	Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.	<u>200,000</u>	<u>200,000</u>	<u>9,800,000</u>
A12403	Other buildings	200,000	200,000	9,800,000
1315-A				
LO09101368	Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore	<u>200,000</u>	<u>200,000</u>	<u>6,217,000</u>
A12403	Other buildings	200,000	200,000	6,217,000
1316-A				
LO09101257	Construction of Tehsil Complex, Muridke, District Sheikhpura	<u>200,000</u>	<u>5,200,000</u>	<u>26,960,000</u>
A12403	Other buildings	200,000	5,200,000	26,960,000
1317-U				
LO12000165	Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab Civil Works Phase-II.	<u>100,000,000</u>		<u>100,000,000</u>
A12403	Other buildings	100,000,000		100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1318-U				
LO13000606	Construction of Tehsil Complex, Pir Mahal, District T T Singh			<u>10,000,000</u>
A12403	Other buildings			10,000,000
1319-U				
LO13000605	Construction of Tehsil Complex, Zafarwal			<u>10,000,000</u>
A12403	Other buildings			10,000,000
1320-U				
LO13000604	Construction of Tehsil Complex Sharaqpur			<u>10,000,000</u>
A12403	Other buildings			10,000,000
Total Sub Sector Government Buildings - Offices		100,800,000	5,800,000	209,000,000
TOTAL SECTOR Board of Revenue		101,200,000	24,200,000	255,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1326-U				
LO12000272	Construction of surface and multi story parking at Murree	<u>7,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	7,000,000		50,000,000
1327-A				
LO08002843	Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.	<u>500,000</u>		<u>50,000,000</u>
A12402	Residential buildings	500,000		50,000,000
1328-A				
LO12000216	Construction of Extension Building for IMMI (partial relocation of IMMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to	<u>2,744,000</u>	<u>2,744,000</u>	<u>1,000,000</u>
A12403	Other buildings	2,744,000	2,744,000	1,000,000
Total Sub Sector Government Buildings - Housing		10,244,000	2,744,000	101,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
GA08002805	Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.	<u>1,732,000</u>	<u>1,732,000</u>	
A12401	Office buildings	1,732,000	1,732,000	
LO11001010	Feasibility Study and Design for Development of Surface Parking at Chitta More, Murree (PC-II).	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
LO12000271	Construction of Stair Hall of Architecture Department Lahore.	<u>1,900,000</u>	<u>263,000</u>	
A12403	Other buildings	1,900,000	263,000	
Total Sub Sector Government Buildings - Offices		4,632,000	2,995,000	
TOTAL SECTOR Communication & Works		14,876,000	5,739,000	101,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101317	Establishment of Emergency Service in District Chiniot	<u>2,000,000</u>	<u>2,000,000</u>	
A12403	Other buildings	2,000,000	2,000,000	
LO10000439	Provision of Security Measures at Existing Emergency Rescue Stations in Punjab.	<u>1,100,000</u>	<u>1,125,000</u>	
A12403	Other buildings	1,100,000	1,125,000	
LO11000331	Block Allocation for Fast Moving New and unfunded schemes (Emergency Services).	<u>200,000,000</u>		
A12403	Other buildings	200,000,000		
LO12000118	Block Allocation for Expansion of Emergency Service in Punjab	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO12000121	Block Allocation for new Initiatives under Emergency Services	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO12001704	Establishment of Emergency Services in Major Cities in Punjab, one at Sargodha.		<u>750,000</u>	
A12403	Other buildings		750,000	
LO12001705	Establishment of Emergency Services in 24 Districts of Punjab, one at Mianwali.		<u>3,000,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		3,000,000	
1470-A				
LO12001698	Establishment of Emergency Services Academy at Lahore.		<u>40,000,000</u>	<u>200,000,000</u>
A12401	Office buildings		40,000,000	200,000,000
1471-A				
LO09101437	Strengthening of Emergency Service in existing cities	<u>49,000,000</u>	<u>20,000,000</u>	<u>34,000,000</u>
A12403	Other buildings	49,000,000	20,000,000	34,000,000
1472-A				
LO10000393	Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)	<u>76,000,000</u>	<u>74,247,000</u>	<u>11,000,000</u>
A12403	Other buildings	76,000,000	74,247,000	11,000,000
1474-U				
LO13000629	Establishment of Emergency Service in Tehsils of Punjab (Phase-II)			<u>12,500,000</u>
A12403	Other buildings			12,500,000
1476-U				
LO13000630	Provision of Missing Facilities for all Districts (Capital)			<u>50,000,000</u>
A12403	Other buildings			50,000,000
Total Sub Sector Emergency Services		528,100,000	141,122,000	307,500,000
TOTAL SECTOR Emergency Services		528,100,000	141,122,000	307,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

1412-U

LO13000622 Construction for the Accomodation,
Improvement and Upgradation of Food Testing
Laboratory Government Public Analyst Lahore.

10,000,000

A12403 Other buildings

10,000,000

1413-A

LO12000210 Construction of Concrete Silos 100000 Ton
Capacity

200,000,000115,000,00095,000,000

A12403 Other buildings

200,000,000

115,000,000

95,000,000

Total Sub Sector Food
200,000,000**115,000,000****105,000,000**

TOTAL SECTOR Food
200,000,000**115,000,000****105,000,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101266	Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery	<u>6,000,000</u>	<u>20,850,000</u>	
A12403	Other buildings	6,000,000	20,850,000	
LO09101358	Fish Productivity Enhancement through Capacity Building and Human Resource Development		<u>6,167,000</u>	
A12403	Other buildings		6,167,000	
LO10000452	Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore	<u>5,000,000</u>	<u>100,000</u>	
A12403	Other buildings	5,000,000	100,000	
1406-A				
LO11001880	Capacity Building of Existing Fish Seed Hatchery and Nursing Units for Productivity Enhancement.	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,672,000</u>
A12403	Other buildings	15,000,000	15,000,000	15,672,000
1407-U				
LO13000619	Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma District Mianwali			<u>7,000,000</u>
A12403	Other buildings			7,000,000
1408-U				
LO13000621	Production of Fingerlings of Culturable Fish Species during Winter Season			<u>4,000,000</u>
A12403	Other buildings			4,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1410-U					
LO13000620		Propagation of Mono-sex Tilapia. (Pilot Project)			<u>11,250,000</u>
A12403		Other buildings			11,250,000
1411-U					
LO13000618		Block Allocation for fast moving/ un-funded schemes			<u>90,000,000</u>
A12403		Other buildings			90,000,000
Total Sub Sector Fisheries			26,000,000	42,117,000	127,922,000
TOTAL SECTOR Fisheries			26,000,000	42,117,000	127,922,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

1329-A

LO12000179	Construction of 6 Nos. Quarters of 1-10 4 Nos. 11-14 and Residence for Women Medical Officer Lahore	<u>2,397,000</u>	<u>7,649,000</u>	<u>500,000</u>
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A12402	Residential buildings	2,397,000	7,649,000	500,000
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Total Sub Sector Government Buildings - Housing		2,397,000	7,649,000	500,000
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TOTAL SECTOR Governor Secretariat		2,397,000	7,649,000	500,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD09000085	Construction of College Building of Govt. Degree College for Boys Satiana Road, Faisalabad.	<u>415,000</u>	<u>11,500,000</u>	
A12403	Other buildings	415,000	11,500,000	
GA09000021	Estab. of Govt. Degree College Noshera V	<u>600,000</u>	<u>3,403,000</u>	
A12403	Other buildings	600,000	3,403,000	
GT01000135	Establishment of Govt. Boys Degree College at Kunjah Mangowal Road Gujrat	<u>500,000</u>	<u>6,596,000</u>	
A12403	Other buildings	500,000	6,596,000	
GT08003045	Up-Gradation of Govt. Degree College, Lalamusa, Gujrat	<u>25,000</u>	<u>225,000</u>	
A12403	Other buildings	25,000	225,000	
GT08003052	Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat	<u>500,000</u>	<u>13,712,000</u>	
A12403	Other buildings	500,000	13,712,000	
GT09000039	Establishment of Government Degree College for Boys Kotla Arab Ali Khan, District Gujrat.	<u>500,000</u>	<u>1,300,000</u>	
A12403	Other buildings	500,000	1,300,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
JG08003046	Up-Gradation of Govt. Ghazali Degree Collge, Jhang	<u>7,100,000</u>	<u>3,728,000</u>	
A12403	Other buildings	7,100,000	3,728,000	
JG08003062	Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang	<u>500,000</u>	<u>500,000</u>	
A12403	Other buildings	500,000	500,000	
JM01000024	Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum	<u>363,000</u>	<u>713,000</u>	
A12403	Other buildings	363,000	713,000	
KS01002521	Establishment of Govt. Degree College for Women, Chunian, District Kasur.	<u>500,000</u>		
A12403	Other buildings	500,000		
LO01000348	Preservation of Quaid-e-Azam Library Building, Lahore.		<u>1,973,000</u>	
A12403	Other buildings		1,973,000	
LO08002739	Construction of Building for Govt. College for Boys, Gulber, Lahore.	<u>14,716,000</u>	<u>2,750,000</u>	
A12403	Other buildings	14,716,000	2,750,000	
LO08002879	Establishment of Govt. Boys Degree College Shalimar Town, Lahore	<u>19,332,000</u>	<u>2,096,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	19,332,000	2,096,000	
LO09101122	Construction of Building of Govt. College for Commerce Sabzazar	<u>86,000</u>	<u>86,000</u>	
A12403	Other buildings	86,000	86,000	
LO09101320	Establishment of Govt. Degree College at Aara Basharat	<u>2,500,000</u>	<u>700,000</u>	
A12403	Other buildings	2,500,000	700,000	
LO09101322	Establishment of Govt. Degree College for Boys at Aimanabad	<u>500,000</u>	<u>5,900,000</u>	
A12403	Other buildings	500,000	5,900,000	
LO09101323	Establishment of Govt. Girls Degree College at Gakhar Mandi	<u>500,000</u>	<u>926,000</u>	
A12403	Other buildings	500,000	926,000	
LO09101325	Establishment of Govt. Girls Degree College at Wazirabad	<u>7,686,000</u>	<u>686,000</u>	
A12403	Other buildings	7,686,000	686,000	
LO09101326	Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	<u>11,274,000</u>	<u>3,274,000</u>	
A12403	Other buildings	11,274,000	3,274,000	

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101402	Provision of Missing Facilities in Govt. Degree College for Boys Dina	<u>3,500,000</u>	<u>700,000</u>	
A12403	Other buildings	3,500,000	700,000	
LO09101403	Provision of Missing Facilities in Govt. Degree College for Women Dina	<u>2,500,000</u>	<u>3,704,000</u>	
A12403	Other buildings	2,500,000	3,704,000	
LO09200172	Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.	<u>240,000</u>	<u>1,340,000</u>	
A12403	Other buildings	240,000	1,340,000	
LO09201055	Construction / completion of Admin, Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi	<u>500,000</u>	<u>650,000</u>	
A12403	Other buildings	500,000	650,000	
LO09201056	Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum	<u>5,000,000</u>	<u>2,900,000</u>	
A12403	Other buildings	5,000,000	2,900,000	
LO09201062	Construction of Multipurpose hall for 260 Persrons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib	<u>2,918,000</u>	<u>457,000</u>	
A12403	Other buildings	2,918,000	457,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201064		Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Rawalpindi	<u>500,000</u>	<u>8,256,000</u>	
A12403		Other buildings	500,000	8,256,000	
LO09201065		Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal	<u>1,000,000</u>	<u>3,000,000</u>	
A12403		Other buildings	1,000,000	3,000,000	
LO09201075		Provision of missing facilities in Govt. Islamia College Chiniot	<u>1,200,000</u>	<u>100,000</u>	
A12403		Other buildings	1,200,000	100,000	
LO09201080		Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar			<u>14,031,000</u>
A12403		Other buildings			14,031,000
LO09201082		Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan	<u>4,701,000</u>	<u>6,258,000</u>	
A12403		Other buildings	4,701,000	6,258,000	
LO09201084		Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan	<u>10,861,000</u>	<u>10,761,000</u>	
A12403		Other buildings	10,861,000	10,761,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09201498	Establishment of Govt. Degree College for Women, Salamatpura, Lahore.	<u>9,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	9,000,000	5,000,000	
LO09201582	Establishment of Degree College for Women at Wan Bachran, District Mianwali.	<u>6,050,000</u>	<u>6,050,000</u>	
A12403	Other buildings	6,050,000	6,050,000	
LO09201595	Establishment of Govt. Boys Degree College at Rodha Distt.Khushab.	<u>7,575,000</u>	<u>10,575,000</u>	
A12403	Other buildings	7,575,000	10,575,000	
LO09201728	Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.	<u>17,322,000</u>	<u>11,106,000</u>	
A12403	Other buildings	17,322,000	11,106,000	
LO10000381	Erection of Barbed wire around 800 acres for Swedish University Muridkey	<u>321,000</u>	<u>321,000</u>	
A12403	Other buildings	321,000	321,000	
LO10000390	Establishment of Degree College for Women at Khan Garh with Hostel facility. (Higher Education Deptt.)		<u>5,460,000</u>	
A12403	Other buildings		5,460,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200292	Establishment of Govt. Girls Degree College at Chak No.90/ML Tehsil Karor District Layyah	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
LO10200365	Establishment of Government Degree College for Women at Vanhar Bochal Kalan Chakwal	<u>9,189,000</u>	<u>7,500,000</u>	
A12403	Other buildings	9,189,000	7,500,000	
LO10200454	Establishment of Government Girls Degree College for Women Kanganpur Tehsil Chunian District Kasur	<u>7,646,000</u>	<u>24,413,000</u>	
A12403	Other buildings	7,646,000	24,413,000	
LO10200467	Establishment of Govt. Girls Degree College Tarkhana Murida District Narowal.	<u>2,392,000</u>	<u>1,069,000</u>	
A12403	Other buildings	2,392,000	1,069,000	
LO10200859	Establishment of Girls College at Talwandi Bhindran District Narowal.	<u>3,242,000</u>	<u>3,242,000</u>	
A12403	Other buildings	3,242,000	3,242,000	
LO11000270	Establishment of Government Women Degree College Gowalmandi Lahore	<u>21,266,000</u>	<u>3,800,000</u>	
A12403	Other buildings	21,266,000	3,800,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000273		Establishment of Campus of Punjab University at Jhelum (Residential & Non Residential)	<u>100,000</u>	<u>600,000</u>	
A12403		Other buildings	100,000	600,000	
LO11000285		Establishment of Raja Farooq Memorial Library at T.T. Singh	<u>20,000,000</u>	<u>16,147,000</u>	
A12403		Other buildings	20,000,000	16,147,000	
LO11000302		Provision of missing facilities for construction of 6 Class Rooms & Furniture Appratus for MSc. Chemistry Lab in Government Islamia College Gujranwala	<u>11,300,000</u>		
A12403		Other buildings	11,300,000		
LO11000315		Block Allocation for Establishment of New Colleges (Higher Education).	<u>100,000,000</u>		
A12403		Other buildings	100,000,000		
LO11000316		Block Allocation for missing facilities in the existing colleges (Higher Education).	<u>100,000,000</u>		
A12403		Other buildings	100,000,000		
LO11000670		Establishment of Girls Degree College Rajana District TT Singh	<u>24,946,000</u>	<u>13,253,000</u>	
A12403		Other buildings	24,946,000	13,253,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000708		Establishment of Degree College for Girls Mari, Sargodha.	<u>500,000</u>	<u>320,000</u>	
A12403		Other buildings	500,000	320,000	
LO11000729		Establishment of Girls Degree College at Behal, District Bhakkar.	<u>7,458,000</u>	<u>1,898,000</u>	
A12403		Other buildings	7,458,000	1,898,000	
LO11000754		Establishment of Government Degree College Rangpur Baghour, DistrictKhushab.	<u>500,000</u>	<u>655,000</u>	
A12403		Other buildings	500,000	655,000	
LO11000757		Establishment of Degree College for Girls at Bhera, Sargodha.	<u>500,000</u>	<u>350,000</u>	
A12403		Other buildings	500,000	350,000	
LO11000930		Establishment of Government College for Women Tammam, District Chakwal	<u>400,000</u>	<u>300,000</u>	
A12403		Other buildings	400,000	300,000	
LO11001048		Establishment of Government College for Women at Khan Bella, Tehsil Liaqatpur, DistrictR.Y.Khan.	<u>2,472,000</u>	<u>5,244,000</u>	
A12403		Other buildings	2,472,000	5,244,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001563	Establishment of Govt. Syed Chiragh Shah Degree College for Women, KotMurad Khan, District Kasur.	<u>20,000,000</u>	<u>14,535,000</u>	
A12403	Other buildings	20,000,000	14,535,000	
LO11002682	Provision of missing facilities in Govt. Dyal Singh College Lahore.	<u>5,138,000</u>	<u>77,000</u>	
A12403	Other buildings	5,138,000	77,000	
LO12000114	Allotement of land for Sub Campus of LCWU at Kala Shah Kaku	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO12000297	Establishment of World Class Technology University at Sialkot	<u>90,000,000</u>		
A12403	Other buildings	90,000,000		
LO12000326	Provision of Accessories to Govt. Degree College for Women Wapda Town Lahore	<u>379,000</u>		
A12403	Other buildings	379,000		
LO12000327	Provision of Additional Facilities to existing Colleges	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000332	Provision of Missing Facilities at Govt. College Jarranwala Faisalabad	<u>16,853,000</u>	<u>7,553,000</u>	
A12403	Other buildings	16,853,000	7,553,000	
LO12000334	Provision of Missing Facilities for Govt. College for Girls Rahwali Gujranwala	<u>818,000</u>		
A12403	Other buildings	818,000		
LO12000335	Provision of Missing Facilities for Govt. Degree College for Boys (Newly upgraded) Block No. 17 D.G.Khan	<u>500,000</u>	<u>2,786,000</u>	
A12403	Other buildings	500,000	2,786,000	
LO12000338	Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan	<u>4,020,000</u>	<u>3,431,000</u>	
A12403	Other buildings	4,020,000	3,431,000	
LO12000344	Provision of Missing Facilities in Government College for Women Peshawar Road Rawalpindi	<u>15,000,000</u>	<u>25,000,000</u>	
A12403	Other buildings	15,000,000	25,000,000	
LO12000347	Provision of Missing Facilities in Govt. Boys Degree College Jampur District Rajanpur.	<u>5,707,000</u>	<u>6,007,000</u>	
A12403	Other buildings	5,707,000	6,007,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000357	Provision of Missing Facilities in Govt. Girls Degree College Alipur District Muzaffargrah.	<u>500,000</u>	<u>2,231,000</u>	
A12403	Other buildings	500,000	2,231,000	
LO12000392	Up-gardation of Newly Converted Colleges into Ghazi University and four Women Universities	<u>300,000,000</u>		
A12403	Other buildings	300,000,000		
LO12000858	Installation of 1.33 Cusec Turbine Pump including Boring, Machinery and Tubewell Chamber at Govt. College of Home Economics, Gulberg, Lahore.		<u>473,000</u>	
A12403	Other buildings		473,000	
LO12000992	Establishment of I.T.Centre at Emerson College Bosan Road, Multan.		<u>4,191,000</u>	
A12403	Other buildings		4,191,000	
LO12001090	Construction of building and consolidation of facilities at Government Institute of Commerce Rajanpur		<u>4,847,000</u>	
A12403	Other buildings		4,847,000	
LY09000060	Establishment of Govt. Degree College for Women Mirhan, District Layyah.	<u>300,000</u>	<u>5,300,000</u>	
A12403	Other buildings	300,000	5,300,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI09000170	Provision of missing facilities in Government Degree College for Women, Zafar ul Haq Road, Rawalpindi.	<u>500,000</u>	<u>8,033,000</u>	
A12403	Other buildings	500,000	8,033,000	
SA08003036	Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura	<u>9,433,000</u>	<u>3,033,000</u>	
A12403	Other buildings	9,433,000	3,033,000	
SA08003037	Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura	<u>2,889,000</u>	<u>889,000</u>	
A12403	Other buildings	2,889,000	889,000	
SG08003049	Up-gradation of Govt. Inter College Bhera, Sargodha	<u>8,900,000</u>	<u>127,000</u>	
A12403	Other buildings	8,900,000	127,000	
ST09000069	Errection of Barbed Wire Fence around 500 acres land for the establishment of Swedish University of Engineering at Sambrial, Sialkot.	<u>103,000</u>		
A12403	Other buildings	103,000		
TS08002741	Construction of Building of Govt. College for Boys ,Gojra	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
100-A				
LO12001095	Establishment of Girls Degree College at Tariqabad Khokharkee, District Gujranwala.		<u>25,000,000</u>	<u>20,000,000</u>
A12403	Other buildings		25,000,000	20,000,000
101-A				
LO11002678	Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.	<u>20,000,000</u>	<u>20,000,000</u>	<u>13,251,000</u>
A12403	Other buildings	20,000,000	20,000,000	13,251,000
102-A				
LO12001176	Establishment of Govt. Girls Degree College at Sukheki Mandi, District Hafizabad.		<u>30,000,000</u>	<u>20,156,000</u>
A12403	Other buildings		30,000,000	20,156,000
103-A				
LO11002680	Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.	<u>20,000,000</u>	<u>22,968,000</u>	<u>17,986,000</u>
A12403	Other buildings	20,000,000	22,968,000	17,986,000
104-A				
MB09000046	Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din			<u>100,000</u>
A12403	Other buildings			100,000
105-A				
MB09000045	Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din			<u>1,000,000</u>
A12403	Other buildings			1,000,000

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(Capital)

Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
106-A				
LO11002677	Establishment of Govt. Degree College for Women Bosal Sukha Tehsil Malakwal District M.B.Din.	<u>20,000,000</u>	<u>32,000,000</u>	<u>20,683,000</u>
A12403	Other buildings	20,000,000	32,000,000	20,683,000
107-A				
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>500,000</u>	<u>5,500,000</u>	<u>3,139,000</u>
A12403	Other buildings	500,000	5,500,000	3,139,000
108-A				
LO11001541	Establishment of Girls Degree College of Chobara, District Sialkot.	<u>20,000,000</u>	<u>52,531,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	52,531,000	20,000,000
109-A				
LO11001542	Establishment of Govt. Muhammad Nawaz Sharif Degree College, District Sialkot.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,000,000
110-A				
LO12000285	Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali Tehsil Sialkot.	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	20,000,000
111-A				
LO01000371	Establishment of Govt. Girls Degree College Shahdra Lahore	<u>979,000</u>	<u>16,165,000</u>	<u>5,663,000</u>
A12403	Other buildings	979,000	16,165,000	5,663,000

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
112-A				
LO08002892	Establishment of Govt. Girls Degree College Chung, Lahore	<u>500,000</u>	<u>500,000</u>	<u>5,788,000</u>
A12403	Other buildings	500,000	500,000	5,788,000
113-A				
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u>28,095,000</u>	<u>34,639,000</u>	<u>16,810,000</u>
A12403	Other buildings	28,095,000	34,639,000	16,810,000
114-A				
LO12000288	Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.	<u>52,609,000</u>	<u>61,010,000</u>	<u>700,000</u>
A12403	Other buildings	52,609,000	61,010,000	700,000
115-A				
LO12000303	Government Rabia Basri College for Women Walton Road Lahore.	<u>34,571,000</u>	<u>43,731,000</u>	<u>500,000</u>
A12403	Other buildings	34,571,000	43,731,000	500,000
116-A				
LO12000286	Establishment of Govt. Girls Degree College at Hair Bedian Road Lahore.	<u>25,000,000</u>	<u>25,000,000</u>	<u>45,000,000</u>
A12403	Other buildings	25,000,000	25,000,000	45,000,000
117-A				
LO12001177	Establishment of Govt. Degree College for Women, Islampura Lahore.		<u>30,000,000</u>	<u>30,000,000</u>
A12403	Other buildings		30,000,000	30,000,000
118-A				
LO12000856	Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore.		<u>40,000,000</u>	<u>30,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		40,000,000	30,000,000
119-A				
LO09201617	Establishment of Girls Degree College Farooqabad, Sheikhpura.	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,028,000</u>
A12403	Other buildings	20,000,000	20,000,000	15,028,000
120-A				
LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	<u>20,000,000</u>	<u>16,038,000</u>	<u>16,867,000</u>
A12403	Other buildings	20,000,000	16,038,000	16,867,000
121-A				
LO11000276	Establishment of Government Girls Degree College Vandala Diyal Shah	<u>20,000,000</u>	<u>27,000,000</u>	<u>10,790,000</u>
A12403	Other buildings	20,000,000	27,000,000	10,790,000
122-A				
LO11001544	Establishment of Degree College for Boys Muridke, District Sheikhpura.	<u>20,000,000</u>	<u>33,000,000</u>	<u>2,338,000</u>
A12403	Other buildings	20,000,000	33,000,000	2,338,000
123-A				
LO12000287	Establishment of Govt. Girls Degree College at Khanqa Dogran Sheikhpura	<u>20,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	30,000,000	30,000,000
124-A				
LO11001543	Establishment of Govt. Degree College for Girls Mustafabad, District Kasur.	<u>20,000,000</u>	<u>20,000,000</u>	<u>7,449,000</u>
A12403	Other buildings	20,000,000	20,000,000	7,449,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
125-A				
LO12001174	Establishment of Govt. Girls Degree College Khudian Khas, District Kasur.		<u>25,000,000</u>	<u>20,000,000</u>
A12403	Other buildings		25,000,000	20,000,000
126-A				
LO09201708	Establishment of Girls Degree College at Gogera Distt. Okara.	<u>20,000,000</u>	<u>20,000,000</u>	<u>19,511,000</u>
A12403	Other buildings	20,000,000	20,000,000	19,511,000
127-A				
LO11001990	Establishment of new Govt. Degree College for Women Farid Town, District Sahiwal.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,000,000
128-A				
LO11001545	Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan.	<u>20,000,000</u>	<u>20,000,000</u>	<u>18,867,000</u>
A12403	Other buildings	20,000,000	20,000,000	18,867,000
129-A				
LO11002592	Establishment of Government Degree College for Girls at Galey Wal, District Lodhran.	<u>20,000,000</u>	<u>20,000,000</u>	<u>17,775,000</u>
A12403	Other buildings	20,000,000	20,000,000	17,775,000
130-A				
KW01000104	Establishment of Govt. Girls Degree College Abdul Hakeem Khanewal	<u>4,868,000</u>	<u>7,868,000</u>	<u>4,350,000</u>
A12403	Other buildings	4,868,000	7,868,000	4,350,000
131-A				
KW01000102	Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>13,000,000</u>	<u>11,700,000</u>	<u>11,219,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	13,000,000	11,700,000	11,219,000
132-A				
LO11001988	Establishment of Govt. Degree College for Boys at Sarai Sidhu, District Khanewal.	<u>20,000,000</u>	<u>20,000,000</u>	<u>17,905,000</u>
A12403	Other buildings	20,000,000	20,000,000	17,905,000
133-A				
LO09201729	Establishment of Degree College for Women Kot Chutta, DG Khan.	<u>19,000,000</u>	<u>13,500,000</u>	<u>11,008,000</u>
A12403	Other buildings	19,000,000	13,500,000	11,008,000
134-A				
LO10200368	Establishment of Government Degree College for Women Dajal Rajanpur	<u>20,000,000</u>	<u>20,000,000</u>	<u>39,441,000</u>
A12403	Other buildings	20,000,000	20,000,000	39,441,000
135-A				
LO11001546	Establishment of Govt. Girls Degree College at Shehr Kot Mithan, District Rajanpur.	<u>20,000,000</u>	<u>20,000,000</u>	<u>51,399,000</u>
A12403	Other buildings	20,000,000	20,000,000	51,399,000
136-A				
LO09201478	Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>20,000,000</u>	<u>30,000,000</u>	<u>12,038,000</u>
A12403	Other buildings	20,000,000	30,000,000	12,038,000
137-A				
LO09201479	Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,149,000</u>
A12403	Other buildings	20,000,000	20,000,000	15,149,000

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
138-A				
LO09101324	Establishment of Govt. Girls Degree College at Sanawaan			<u>10,505,000</u>
A12403	Other buildings			10,505,000
139-A				
LO11000671	Establishment of new Degree College for Women pir Jugge Sharif District Layyah	<u>20,000,000</u>	<u>20,000,000</u>	<u>22,236,000</u>
A12403	Other buildings	20,000,000	20,000,000	22,236,000
140-A				
LO12000283	Establishment of Girls Degree College at Tehsil Headquarter Chobara District Layyah	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,824,000</u>
A12403	Other buildings	20,000,000	20,000,000	25,824,000
141-A				
LO09200608	Establishment of Boys Degree College Sama Satta, Bahawalpur.	<u>500,000</u>	<u>500,000</u>	<u>18,805,000</u>
A12403	Other buildings	500,000	500,000	18,805,000
142-A				
LO09201456	Establishment of Girls Degree College Sama Satta, District Bahawalpur.	<u>500,000</u>	<u>500,000</u>	<u>17,834,000</u>
A12403	Other buildings	500,000	500,000	17,834,000
143-A				
LO11002683	Establishment of Govt. Degree College for Women Hataigi District Bahawalpur.	<u>20,000,000</u>	<u>20,000,000</u>	<u>26,014,000</u>
A12403	Other buildings	20,000,000	20,000,000	26,014,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
144-A				
LO11001597	Establishment of Govt. Degree College for Women, Bangla Tailwala Yazman, District Bahawalpur.	<u>20,000,000</u>	<u>20,000,000</u>	<u>18,155,000</u>
A12403	Other buildings	20,000,000	20,000,000	18,155,000
145-A				
LO11002073	Establishment of Government Girls Degree College at Chonna Wala, Tehsil Hasilpur, District Bahawalpur.	<u>20,000,000</u>	<u>19,000,000</u>	<u>27,378,000</u>
A12403	Other buildings	20,000,000	19,000,000	27,378,000
146-A				
LO10200332	Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.	<u>100,000</u>	<u>100,000</u>	<u>1,161,000</u>
A12403	Other buildings	100,000	100,000	1,161,000
147-A				
LO10200333	Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.	<u>500,000</u>	<u>12,800,000</u>	<u>4,716,000</u>
A12403	Other buildings	500,000	12,800,000	4,716,000
148-A				
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.	<u>51,000</u>	<u>51,000</u>	<u>100,000</u>
A12403	Other buildings	51,000	51,000	100,000
149-A				
RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>25,000,000</u>	<u>15,000,000</u>	<u>29,041,000</u>
A12403	Other buildings	25,000,000	15,000,000	29,041,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
150-A				
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>6,481,000</u>	<u>1,448,000</u>	<u>7,533,000</u>
A12403	Other buildings	6,481,000	1,448,000	7,533,000
151-A				
LO11000304	Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi	<u>20,000,000</u>	<u>12,000,000</u>	<u>45,000,000</u>
A12403	Other buildings	20,000,000	12,000,000	45,000,000
152-A				
LO12000343	Provision of Missing Facilities in Government College for Women Muslim Town Rawalpindi.	<u>15,000,000</u>	<u>15,000,000</u>	<u>18,286,000</u>
A12403	Other buildings	15,000,000	15,000,000	18,286,000
153-A				
LO12000339	Provision of Missing Facilities in Govt. College for Boys Taxila Rawalpindi	<u>5,482,000</u>	<u>5,482,000</u>	<u>1,428,000</u>
A12403	Other buildings	5,482,000	5,482,000	1,428,000
154-A				
LO12000358	Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum	<u>12,769,000</u>	<u>2,411,000</u>	<u>10,448,000</u>
A12403	Other buildings	12,769,000	2,411,000	10,448,000
155-A				
LO12000352	Provision of Missing Facilities in Govt. College Jhawarian Tehsil Shahpur Sargodha	<u>19,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	19,000,000	15,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
156-A				
LO12000200	Construction of building of Govt. Girls Degree College Naushera Khushab	<u>20,000,000</u>	<u>2,000,000</u>	<u>20,162,000</u>
A12403	Other buildings	20,000,000	2,000,000	20,162,000
157-A				
LO12000354	Provision of Missing Facilities in Govt. Degree College for Women Liaqatabad Mianwali	<u>7,247,000</u>	<u>5,887,000</u>	<u>1,460,000</u>
A12403	Other buildings	7,247,000	5,887,000	1,460,000
158-A				
LO12000963	Construction of building of Govt. Girls Degree College at Darya Khan, District Bhakkar.		<u>20,000,000</u>	<u>45,000,000</u>
A12403	Other buildings		20,000,000	45,000,000
159-A				
LO12000809	Construction of Building for Boys Degree College at Darya Khan, District Bhakkar.		<u>50,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		50,000,000	40,000,000
160-A				
LO09201058	Construction of Building Govt. College for Women Dijkot, Faisalabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,540,000</u>
A12403	Other buildings	20,000,000	20,000,000	27,540,000
161-A				
LO09201067	Provision of missing facilities at Govt. Islamia College, Faisalabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
162-A				
LO09201072	Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	<u>10,000,000</u>	<u>23,000,000</u>	<u>5,781,000</u>
A12403	Other buildings	10,000,000	23,000,000	5,781,000
163-A				
LO12000361	Provision of Missing Facilities in Govt. Post Graduate College Samundri Faisalabad	<u>15,742,000</u>	<u>15,742,000</u>	<u>1,700,000</u>
A12403	Other buildings	15,742,000	15,742,000	1,700,000
164-A				
LO11002643	Government College for Women Khurrianwala Faisalabad	<u>500,000</u>		<u>2,131,000</u>
A12403	Other buildings	500,000		2,131,000
165-A				
LO12000353	Provision of Missing Facilities in Govt. College Karkhana Bazar Faisalabad	<u>20,000,000</u>	<u>20,500,000</u>	<u>4,183,000</u>
A12403	Other buildings	20,000,000	20,500,000	4,183,000
166-A				
LO12000323	Provisioin of Missing Facilities in Govt. Islamia College for (W) Eidgah Road Faisalabad	<u>13,694,000</u>	<u>18,694,000</u>	<u>18,212,000</u>
A12403	Other buildings	13,694,000	18,694,000	18,212,000
168-A				
LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	<u>17,000,000</u>	<u>24,000,000</u>	<u>11,375,000</u>
A12403	Other buildings	17,000,000	24,000,000	11,375,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
169-A				
LO13000452	Provision of Missing Facilities to Govt. Zamindara College Gujrat			<u>2,795,000</u>
A12403	Other buildings			2,795,000
170-A				
LO12000341	Provision of Missing Facilities in Govt. College for Women Dinga (Gujrat) Tehsil Kharian Distt. Gujrat	<u>11,280,000</u>	<u>11,228,000</u>	<u>152,000</u>
A12403	Other buildings	11,280,000	11,228,000	152,000
171-A				
LO11000244	Construction of Academic Block & Post Graduate Block in Government Girls College M.B.Din	<u>1,000,000</u>		<u>6,234,000</u>
A12403	Other buildings	1,000,000		6,234,000
172-A				
LO12000351	Provision of Missing Facilities in Govt. College (W) Pasrur Sailkot	<u>24,423,000</u>	<u>10,000,000</u>	<u>16,810,000</u>
A12403	Other buildings	24,423,000	10,000,000	16,810,000
173-A				
LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	<u>15,000,000</u>	<u>20,000,000</u>	<u>3,537,000</u>
A12403	Other buildings	15,000,000	20,000,000	3,537,000
175-A				
LO12000340	Provision of Missing Facilities in Govt. College for Women Model Town Lahore	<u>20,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	20,000,000		25,000,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
177-A				
LO09101411	Provision of Missing facilities in Govt. Queen Marry College	<u>10,000,000</u>	<u>20,000,000</u>	<u>37,886,000</u>
A12403	Other buildings	10,000,000	20,000,000	37,886,000
179-A				
LO12000333	Provision of Missing Facilities etc. at Govt. Postgraduate College Sheikhpura.	<u>8,000,000</u>	<u>6,000,000</u>	<u>1,158,000</u>
A12403	Other buildings	8,000,000	6,000,000	1,158,000
180-A				
LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	<u>15,000,000</u>	<u>20,000,000</u>	<u>3,876,000</u>
A12403	Other buildings	15,000,000	20,000,000	3,876,000
181-A				
LO12000342	Provision of Missing Facilities in Govt. Degree College for Women Warburtan Nankana Sahab.	<u>15,000,000</u>		<u>23,920,000</u>
A12403	Other buildings	15,000,000		23,920,000
183-A				
LO13000453	Provision of Missing Facilities at Govt. Boys College Kot Radha Kisshan Kasur			<u>100,000</u>
A12403	Other buildings			100,000
184-A				
LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>20,000,000</u>	<u>25,000,000</u>	<u>6,703,000</u>
A12403	Other buildings	20,000,000	25,000,000	6,703,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
185-A				
LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	<u>20,000,000</u>	<u>7,500,000</u>	<u>27,839,000</u>
A12403	Other buildings	20,000,000	7,500,000	27,839,000
186-A				
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	<u>1,000,000</u>	<u>5,075,000</u>	<u>8,050,000</u>
A12403	Other buildings	1,000,000	5,075,000	8,050,000
187-A				
LO12000362	Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan	<u>20,000,000</u>	<u>11,000,000</u>	<u>17,540,000</u>
A12403	Other buildings	20,000,000	11,000,000	17,540,000
188-A				
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,827,000</u>
A12403	Other buildings	10,000,000	10,000,000	10,827,000
189-A				
LO12001199	Provision of missing facilities in Govt. Degree College Dunyapur, District Lodhran.		<u>1,171,000</u>	<u>6,152,000</u>
A12403	Other buildings		1,171,000	6,152,000
190-A				
LO12000355	Provision of Missing Facilities in Govt. Degree College Women Dunyapur District Lodhran.	<u>500,000</u>	<u>500,000</u>	<u>11,979,000</u>
A12403	Other buildings	500,000	500,000	11,979,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
191-A				
LO09101404	Provision of missing facilities in Govt. Degree College for Women Jahania	<u>6,425,000</u>	<u>497,000</u>	<u>6,028,000</u>
A12403	Other buildings	6,425,000	497,000	6,028,000
192-A				
LO12000336	Provision of Missing Facilities for Govt. Degree College for Women Burewala	<u>15,000,000</u>	<u>15,000,000</u>	<u>1,465,000</u>
A12403	Other buildings	15,000,000	15,000,000	1,465,000
193-A				
LO12000350	Provision of Missing Facilities in Govt. Boys Degree College Jampur (Flood Affected) Rajanpur	<u>611,000</u>	<u>611,000</u>	<u>228,000</u>
A12403	Other buildings	611,000	611,000	228,000
194-A				
LO12000348	Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur	<u>2,000,000</u>	<u>700,000</u>	<u>355,000</u>
A12403	Other buildings	2,000,000	700,000	355,000
195-A				
LO12000359	Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur	<u>17,821,000</u>	<u>12,026,000</u>	<u>468,000</u>
A12403	Other buildings	17,821,000	12,026,000	468,000
196-A				
LO12000345	Provision of Missing Facilities in Govt. Boys College Kot AdduMuzaffargarh	<u>300,000</u>	<u>300,000</u>	<u>70,000</u>
A12403	Other buildings	300,000	300,000	70,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
197-A				
LO12000356	Provision of Missing Facilities in Govt. Girls College Kot AdduMuzaffargarh	<u>1,000,000</u>	<u>1,000,000</u>	<u>76,000</u>
A12403	Other buildings	1,000,000	1,000,000	76,000
198-A				
LO12000346	Provision of Missing Facilities in Govt. Boys Degree College Alipur District Muzaffargarh.	<u>1,000,000</u>	<u>1,000,000</u>	<u>3,002,000</u>
A12403	Other buildings	1,000,000	1,000,000	3,002,000
199-A				
LO12000349	Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah	<u>500,000</u>	<u>4,500,000</u>	<u>608,000</u>
A12403	Other buildings	500,000	4,500,000	608,000
200-A				
LO09201076	Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur	<u>14,000,000</u>	<u>14,000,000</u>	<u>7,502,000</u>
A12403	Other buildings	14,000,000	14,000,000	7,502,000
201-A				
LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East	<u>500,000</u>	<u>500,000</u>	<u>30,076,000</u>
A12403	Other buildings	500,000	500,000	30,076,000
202-A				
LO12000364	Provision of Missing Facilities to Govt. Degree College for Women Hasilpur Bahawalpur	<u>12,701,000</u>	<u>10,701,000</u>	<u>317,000</u>
A12403	Other buildings	12,701,000	10,701,000	317,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
203-A				
LO11002681	Provision of Missing facilities to Govt. Degree College for Boys Minchinabad District Bahawlanagar.	<u>19,000,000</u>	<u>19,000,000</u>	<u>903,000</u>
A12403	Other buildings	19,000,000	19,000,000	903,000
204-A				
LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>33,501,000</u>
A12403	Other buildings	20,000,000	20,000,000	33,501,000
205-A				
LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>3,000,000</u>	<u>3,000,000</u>	<u>26,860,000</u>
A12403	Other buildings	3,000,000	3,000,000	26,860,000
206-A				
LO13000454	Provision of missing facilities in Govt. Girls Degree College Dharanwala, Bahawalnagar.			<u>551,000</u>
A12403	Other buildings			551,000
207-A				
LO13000455	Provision of missing facilities in Govt. Boys Degree College Dharanwala			<u>10,210,000</u>
A12403	Other buildings			10,210,000
208-A				
LO09201066	Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar			<u>4,502,000</u>
A12403	Other buildings			4,502,000

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
209-A				
LO09201079	Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	<u>500,000</u>	<u>500,000</u>	<u>17,501,000</u>
A12403	Other buildings	500,000	500,000	17,501,000
211-A				
LO09201081	Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar			<u>20,807,000</u>
A12403	Other buildings			20,807,000
212-A				
LO12000360	Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar	<u>9,000,000</u>	<u>9,000,000</u>	<u>16,784,000</u>
A12403	Other buildings	9,000,000	9,000,000	16,784,000
213-A				
LO09201083	Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	<u>500,000</u>	<u>500,000</u>	<u>4,570,000</u>
A12403	Other buildings	500,000	500,000	4,570,000
214-A				
LO09201061	Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	<u>20,000,000</u>	<u>20,000,000</u>	<u>12,461,000</u>
A12403	Other buildings	20,000,000	20,000,000	12,461,000
215-A				
LO12000337	Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot	<u>9,455,000</u>	<u>9,455,000</u>	<u>746,000</u>
A12403	Other buildings	9,455,000	9,455,000	746,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
216-A				
LO11002635	Govt. Inter College for Boys Kallar Syedan District Rawalpindi.	<u>16,873,000</u>	<u>15,000,000</u>	<u>100,000</u>
A12403	Other buildings	16,873,000	15,000,000	100,000
217-A				
RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>3,900,000</u>		<u>1,800,000</u>
A12403	Other buildings	3,900,000		1,800,000
218-A				
BK08003066	Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>17,997,000</u>	<u>3,447,000</u>	<u>10,056,000</u>
A12403	Other buildings	17,997,000	3,447,000	10,056,000
219-A				
GT08003047	Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat	<u>500,000</u>	<u>3,500,000</u>	<u>8,701,000</u>
A12403	Other buildings	500,000	3,500,000	8,701,000
220-A				
LO12001084	Construction of building and up-gradation of Government Institute of Commerce Chakwal		<u>5,000,000</u>	<u>24,980,000</u>
A12403	Other buildings		5,000,000	24,980,000
221-A				
LO12001085	Conversion of Government Institute of Commerce Shahpur Sadar, Sargodha into Government College of Commerce District Sargodha		<u>2,500,000</u>	<u>11,350,000</u>
A12403	Other buildings		2,500,000	11,350,000

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
222-A				
LO09101121	Construction of Building for GIC Isakhel & its Up-Gradation into GCC.			<u>1,500,000</u>
A12403	Other buildings			1,500,000
223-A				
LO12001086	Construction of building and consolidation of facilities at Government Institute of Commerce, Mankera, District Bhakkar		<u>2,029,000</u>	<u>13,408,000</u>
A12403	Other buildings		2,029,000	13,408,000
224-A				
LO09101115	Construction of Building and Consolidation of Facilities at Govt. College of Commerce, Samundari			<u>2,000,000</u>
A12403	Other buildings			2,000,000
225-A				
LO12001091	Provision of Sweet Water Supply in the Newly Constructed Building of GCC Gojra, District TT Singh		<u>4,429,000</u>	<u>1,000,000</u>
A12403	Other buildings		4,429,000	1,000,000
226-A				
LO12001087	Construction of building and consolidation of facilities at Government Institute of Commerce Noshahr Virkan, District Gujranwala		<u>2,500,000</u>	<u>21,868,000</u>
A12403	Other buildings		2,500,000	21,868,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
227-A				
LO12001088	Construction of building and consolidation of facilities at Government College of Commerce, Narowal		<u>5,000,000</u>	<u>4,903,000</u>
A12403	Other buildings		5,000,000	4,903,000
228-A				
LO12001089	Construction of building of Government Institute of Commerce Pattoki, District Kasur		<u>1,803,000</u>	<u>25,102,000</u>
A12403	Other buildings		1,803,000	25,102,000
230-A				
LO12001083	Construction of building for existing GIC Karor Lal Eason, District Layyah		<u>1,726,000</u>	<u>1,000,000</u>
A12403	Other buildings		1,726,000	1,000,000
231-A				
LO09101117	Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce, Sadiqabad			<u>3,315,000</u>
A12403	Other buildings			3,315,000
232-A				
LO01000731	Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's in Punjab.			<u>17,058,000</u>
A12403	Other buildings			17,058,000
233-A				
LO12000872	Upgradation of newly converted college into Women University Govt. College for Women, Madina Town, Faisalabad.		<u>40,000,000</u>	<u>23,714,000</u>
A12403	Other buildings		40,000,000	23,714,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
234-A				
GT01000132	Establishment of University of Gujrat.FY 2003-04	<u>100,000,000</u>	<u>70,000,000</u>	<u>80,225,000</u>
A12403	Other buildings	100,000,000	70,000,000	80,225,000
235-A				
LO12000874	Establishment of Women University at Sialkot.		<u>40,000,000</u>	<u>31,846,000</u>
A12403	Other buildings		40,000,000	31,846,000
237-A				
LO12000878	Establishment of Women University at Multan (Construction of Admn. Block in Govt. Girls College, Katchery Road, Multan).		<u>37,071,000</u>	<u>2,000,000</u>
A12403	Other buildings		37,071,000	2,000,000
238-A				
LO12000876	Establishment of Women University at Bahawalpur.		<u>31,455,000</u>	<u>6,000,000</u>
A12403	Other buildings		31,455,000	6,000,000
243-U				
LO13000457	Repair / Renovation and provision of equipments to DPI (Colleges), Lahore.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
244-U				
LO13000458	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh Chaal, Lahore (PC-II)			<u>10,000,000</u>
A12403	Other buildings			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
246-U				
LO13000462	Conservation and Renovation of Building of Islamia College Civil Lines, Lahore			<u>25,000,000</u>
A12403	Other buildings			25,000,000
247-U				
LO13000459	Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II)			<u>5,000,000</u>
A12403	Other buildings			5,000,000
248-U				
LO13000460	Establishment of Directorate of Commerce Colleges			<u>13,000,000</u>
A12403	Other buildings			13,000,000
249-U				
LO13000461	Establishment of Punjab Higher Education Commission			<u>5,000,000</u>
A12403	Other buildings			5,000,000
250-U				
LO12000113	Allocation for completion of incomplete schemes of previous years	<u>60,000,000</u>		<u>600,000,000</u>
A12403	Other buildings	60,000,000		600,000,000
253-U				
LO12000124	Block Allocation for new initiatives under Higher Education	<u>1,000,000,000</u>		<u>250,000,000</u>
A12403	Other buildings	1,000,000,000		250,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
254-U				
LO10000292	Block Allocation for fast moving and new schemes	<u>950,000,000</u>		<u>1,500,000,000</u>
A12403	Other buildings	950,000,000		1,500,000,000
58-A				
LO10200290	Conersion of un-utilized building of University of Educdation into Sub Campus BZU University at Layyah (Remaining Work)	<u>84,511,000</u>	<u>56,000,000</u>	<u>511,000</u>
A12403	Other buildings	84,511,000	56,000,000	511,000
59-A				
LO13000456	Provision of Facilities for the Divisional Directorate of Colleges			<u>34,997,000</u>
A12403	Other buildings			34,997,000
64-A				
LO10000389	Establishment of Computer Labs in Colleges	<u>35,000,000</u>	<u>9,663,000</u>	<u>45,512,000</u>
A12403	Other buildings	35,000,000	9,663,000	45,512,000
66-A				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>5,500,000</u>	<u>4,500,000</u>	<u>100,000</u>
A12403	Other buildings	5,500,000	4,500,000	100,000
67-A				
LO09201710	Establishment of Govt. Boys Degree College Rehmatatabad, Rawalpindi.	<u>10,000,000</u>	<u>3,184,000</u>	<u>2,807,000</u>
A12403	Other buildings	10,000,000	3,184,000	2,807,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
68-A				
LO11002598	Establishment of Government Mian Shahbaz Sharif Degree College for Boys, District Rawalpindi.	<u>10,000,000</u>	<u>43,428,000</u>	<u>23,768,000</u>
A12403	Other buildings	10,000,000	43,428,000	23,768,000
70-A				
LO12000975	Establishment of Govt. College for Boys Dhoke Ratta, District Rawalpindi.		<u>30,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		30,000,000	40,000,000
71-A				
LO09101321	Establishment of Govt. Degree College at Mangowal	<u>1,000,000</u>		<u>100,000</u>
A12403	Other buildings	1,000,000		100,000
73-A				
LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal	<u>300,000</u>	<u>1,025,000</u>	<u>275,000</u>
A12403	Other buildings	300,000	1,025,000	275,000
74-A				
LO11000928	Establishment of Government Degree College for Women, Multan Khurd, District Chakwal	<u>500,000</u>	<u>7,500,000</u>	<u>2,419,000</u>
A12403	Other buildings	500,000	7,500,000	2,419,000
75-A				
LO12001173	Establishment of Govt. Boys Degree Choa Saidu Shah, District Chakwal.		<u>30,000,000</u>	<u>40,000,000</u>
A12403	Other buildings		30,000,000	40,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
76-A				
LO12001172	Establishment of Govt. Degree College for Women, Dhurnal, District Chakwal.		<u>30,000,000</u>	<u>20,000,000</u>
A12403	Other buildings		30,000,000	20,000,000
77-A				
LO12001175	Establishment of Govt. Girls Degree College Lawa, District Chakwal.		<u>30,000,000</u>	<u>20,000,000</u>
A12403	Other buildings		30,000,000	20,000,000
78-A				
LO09201703	Establishment of Girls Degree College at Jhelum.	<u>12,000,000</u>	<u>27,000,000</u>	<u>2,531,000</u>
A12403	Other buildings	12,000,000	27,000,000	2,531,000
79-A				
LO09201704	Establishment of Girls Degree College at Sohawa distt. Jhelum.	<u>15,000,000</u>	<u>8,500,000</u>	<u>29,590,000</u>
A12403	Other buildings	15,000,000	8,500,000	29,590,000
80-A				
LO11002287	Establishment of Government College for Women Jalalpur Sharif TehsilPind Dadan Kha, District Jhelum	<u>10,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	10,000,000	30,000,000	20,000,000
81-A				
LO10200367	Establishment of Government College for Women at Kundian Mianwali	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,085,000</u>
A12403	Other buildings	5,000,000	5,000,000	4,085,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
82-A				
LO11000731	Establishment of Degree College for Women at Mochh, Mianwali.	<u>9,000,000</u>	<u>9,000,000</u>	<u>5,150,000</u>
A12403	Other buildings	9,000,000	9,000,000	5,150,000
83-A				
LO09201706	Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.	<u>20,000,000</u>	<u>25,000,000</u>	<u>10,231,000</u>
A12403	Other buildings	20,000,000	25,000,000	10,231,000
84-A				
LO09201707	Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.	<u>27,418,000</u>	<u>27,418,000</u>	<u>3,079,000</u>
A12403	Other buildings	27,418,000	27,418,000	3,079,000
85-A				
LO11002599	Establishment of Degree College for Girls at Satiyana Banglow, Distirct Faisalabad.	<u>20,000,000</u>	<u>100,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	100,000	30,000,000
86-A				
LO11002290	Establishment of Government Degree College for Boys at Chak No.117/JB,Millat Town, District Faisalabad.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,000,000
87-A				
LO11002679	Establishment of Govt. Degree College for Girls at Chak No.215/RB Jaranwala Road Faisalabad.	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
88-A				
LO11001879	Establishment of Government College for Boys at Mamunkanjan, District Faisalabad.	<u>20,000,000</u>	<u>32,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	32,000,000	20,000,000
89-A				
LO12001170	Establishment of Govt. Girls Degree College Chak No.61/JB Narwala Banglow, Narwala Road, Faisalabad.		<u>25,000,000</u>	<u>25,000,000</u>
A12403	Other buildings		25,000,000	25,000,000
90-A				
LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	<u>20,000,000</u>	<u>16,000,000</u>	<u>16,669,000</u>
A12403	Other buildings	20,000,000	16,000,000	16,669,000
91-A				
LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang	<u>14,840,000</u>	<u>13,090,000</u>	<u>1,716,000</u>
A12403	Other buildings	14,840,000	13,090,000	1,716,000
92-A				
LO11002289	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmed Pur Sial, District Jhang.	<u>20,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	25,000,000	20,000,000
93-A				
LO11001991	Establishment of Govt. Boys Degree College at Mandi Shah Jevana, District Jhang.	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
94-A				
LO12000284	Establishment of Govt. Degree College for Girls Chak No.721 Tehsil Kamalia T.T.Singh.	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	30,000,000
96-A				
LO09101319	Establishment of Govt. Boys Degree College Rahwali	<u>66,000</u>	<u>66,000</u>	<u>4,598,000</u>
A12403	Other buildings	66,000	66,000	4,598,000
97-A				
LO09201709	Establishment of Boys Degree College at Ghakhhar Mandi Gujranwala.	<u>17,779,000</u>	<u>17,779,000</u>	<u>132,000</u>
A12403	Other buildings	17,779,000	17,779,000	132,000
98-A				
LO09200925	Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	<u>20,000,000</u>	<u>16,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	16,000,000	20,000,000
99-A				
LO11001739	Establishment of Government Degree College for Women, Naukhair DistrictGujranwala.	<u>20,000,000</u>	<u>16,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	16,000,000	20,000,000
Total Sub Sector Higher Education		5,010,124,000	2,744,752,000	4,871,294,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Literacy Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000126		Block Allocation for new initiatives under Literacy Sector	<u>300,000,000</u>		
A12403		Other buildings	300,000,000		
Total Sub Sector Literacy Programme			300,000,000		
TOTAL SECTOR Higher Education			5,310,124,000	2,744,752,000	4,871,294,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BR08002611	Addition of 4 Nos. Operation Theatres in Accident & Emergency Department, BV Hospital, Bahawalpur.	<u>38,157,000</u>	<u>18,157,000</u>	
A12403	Other buildings	38,157,000	18,157,000	
LO01000407	Construction of Hostels for Doctors and Nurses in Punjab Institute of Cardiology, Lahore.		<u>11,200,000</u>	
A12403	Other buildings		11,200,000	
LO01000408	Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.		<u>5,500,000</u>	
A12403	Other buildings		5,500,000	
LO08002759	Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.	<u>1,758,000</u>	<u>1,758,000</u>	
A12403	Other buildings	1,758,000	1,758,000	
LO08002918	Female / Male Internees Hostel in Children Hospital Lahore	<u>18,891,000</u>	<u>7,523,000</u>	
A12403	Other buildings	18,891,000	7,523,000	
LO09000250	Establishment of new Emergency Block at Kot Khwaja Saeed Hospital(DHQ-II), Lahore.		<u>8,895,000</u>	
A12403	Other buildings		8,895,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101243	Construction of RHC at Sandahiliwali Tehsil Kamalia District T.T. Singh.		<u>1,200,000</u>	
A12403	Other buildings		1,200,000	
LO09101296	Establishment of Food Testing Laboratory, Faisalabad	<u>50,067,000</u>	<u>28,479,000</u>	
A12403	Other buildings	50,067,000	28,479,000	
LO09101316	Establishment of Drugs Testing Laboratory, Faisalabad	<u>8,580,000</u>	<u>57,000</u>	
A12403	Other buildings	8,580,000	57,000	
LO09101335	Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>1,452,000</u>	<u>1,452,000</u>	
A12403	Other buildings	1,452,000	1,452,000	
LO09101482	Upgradation of Drugs Testing Laboratory, Multan	<u>18,000,000</u>	<u>16,250,000</u>	
A12403	Other buildings	18,000,000	16,250,000	
LO09101485	Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan		<u>10,678,000</u>	
A12403	Other buildings		10,678,000	
LO09201659	Upgradation of THQ Hospital, Minhinabad.		<u>5,010,000</u>	
A12403	Other buildings		5,010,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09201663	Provision of Dialysis Unit in THQ Hospitals Khanpur, Sadiqabad & Liaqatpur.		<u>1,049,000</u>	
A12403	Other buildings		1,049,000	
LO10000392	Establishment of Drug Testing Laboratory Bahawalpur. (Health Deptt.)		<u>6,214,000</u>	
A12403	Other buildings		6,214,000	
LO10000398	Establishment of Kidney Center at DHQ Hospital, Vehari. (Health Deptt.)		<u>3,392,000</u>	
A12403	Other buildings		3,392,000	
LO10000410	Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Samundri, District Faisalabad.	<u>19,137,000</u>	<u>21,137,000</u>	
A12403	Other buildings	19,137,000	21,137,000	
LO10000458	Upgradation of THQ Hospital Mailsi.		<u>1,518,000</u>	
A12403	Other buildings		1,518,000	
LO10000467	Upgradation of THQ Hospital Burewala.		<u>42,156,000</u>	
A12403	Other buildings		42,156,000	
LO10000468	Upgradation of THQ Hospital Chishtian		<u>8,894,000</u>	
A12403	Other buildings		8,894,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200421	Upgradation of DHQ Hospital Mianwali & Establishment of New Emergency/ Diagnostic Center.		<u>4,000,000</u>	
A12403	Other buildings		4,000,000	
LO11000242	Construction of 100-Bedded General Hospital Multan	<u>100,000,000</u>	<u>105,000,000</u>	
A12403	Other buildings	100,000,000	105,000,000	
LO11000319	Block allocation for opening of new health facilities (Health).	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
LO11002392	Construction of Peadiatric Ward in DHQ Hospital, Rawalpindi.		<u>5,326,000</u>	
A12403	Other buildings		5,326,000	
LO11002783	Establishment of Basic Health Unit (BHU) at Jhabran District Sheikhpura.	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		
LO11002784	Establishment of 20 Bedded Civil Hospital at Manawala UC No.100 District Sheikhpura.	<u>21,000,000</u>		
A12403	Other buildings	21,000,000		

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000123	Block allocation for new initiatives under Health Sector	<u>1,745,000,000</u>		
A12403	Other buildings	1,745,000,000		
LO12000132	Block Allocation for Unfunded / fast moving Schemes	<u>650,000,000</u>		
A12403	Other buildings	650,000,000		
LO12000273	Construction of Thalassemia unit at DHQ Hospital Mianwali	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
LO12000293	Establishment of Punjab Institute of Neuro Sciences Lahore (Phase-I)	<u>100,000,000</u>	<u>100,000,000</u>	
A12403	Other buildings	100,000,000	100,000,000	
LO12000294	Establishment of RHC at Union Council Morgah Tehsil & District Rawalpindi	<u>35,000,000</u>		
A12403	Other buildings	35,000,000		
LO12000302	Funding of left over works in 410 Bedded Hospital Bahawalpur	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO12000314	Opening of New Health Facility at Kotha Kair Distt. Rawalpindi	<u>20,000,000</u>		

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	20,000,000		
LO12000398	Up-gradation of Basic Health Unit Dhandla to the level of RHC District Bhakkar	<u>25,000,000</u>	<u>25,000,000</u>	
A12403	Other buildings	25,000,000	25,000,000	
LO12000724	Upgradation of 2 Cusec Turbine in Lahore General Hosital, Lahore.		<u>3,277,000</u>	
A12403	Other buildings		3,277,000	
LO12000815	Establishment of Separate Emergency Block in DHQ Hospital, Bahawalnagar.		<u>19,500,000</u>	
A12403	Other buildings		19,500,000	
LO12000835	Upgradation/Strengthening of DHQ Hospital, Chakwal.		<u>45,259,000</u>	
A12403	Other buildings		45,259,000	
LO12001037	Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.		<u>40,740,000</u>	
A12403	Other buildings		40,740,000	
LO12001213	Construction of Additional Block Procedure Rooms at Govt. Kot Khawaja Saeed Teaching Hospital, Lahore.		<u>3,000,000</u>	
A12403	Other buildings		3,000,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001718	Upgradation of THQ Hospital (Addition of Dialysis, Cardiac & Emergency Facilities), at Chichawatni, District Sahiwal.		<u>320,000</u>	
A12403	Other buildings		320,000	
RI01000079	Construction of Hostel No.2 for 200 Girls Students at Rawalpindi Medical College Staff Colony, Rawal Road, Rawalpindi.		<u>13,158,000</u>	
A12403	Other buildings		13,158,000	
RI08002894	Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi.		<u>12,016,000</u>	
A12403	Other buildings		12,016,000	
RI09000036	Up-gradation of RHC Kallar Syedan into THQ Hospital, District Rawalpindi.	<u>30,000,000</u>	<u>19,700,000</u>	
A12403	Other buildings	30,000,000	19,700,000	
SA08002914	Establishment of THQ Hospital Sharakpur, District Sheikhpura.	<u>4,987,000</u>	<u>5,987,000</u>	
A12403	Other buildings	4,987,000	5,987,000	
ST01000091	Upgradation of RHC Sambrial to THQ Hospital, District Sialkot.		<u>1,100,000</u>	
A12403	Other buildings		1,100,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
344-A				
LO11002739	Establishment of Filtre Clinic of Gynae & Obs. and Paediatrics at Rawalpindi.	<u>40,000,000</u>	<u>34,000,000</u>	<u>5,292,000</u>
A12403	Other buildings	40,000,000	34,000,000	5,292,000
346-A				
LO11002161	Construction of Residential Buildings in THQ Hospital Hazro, District Attock	<u>30,000,000</u>	<u>35,000,000</u>	<u>40,261,000</u>
A12402	Residential buildings	30,000,000	35,000,000	40,261,000
347-A				
LO13000485	Upgradation of BHU to RHC Ghourghushti, Tehsil Hazro District Attock			<u>25,835,000</u>
A12403	Other buildings			25,835,000
348-A				
LO12000295	Establishment of State of the Art Trauma Centre at Kallar Kahar Distt. Chakwal	<u>20,000,000</u>	<u>45,000,000</u>	<u>35,000,000</u>
A12403	Other buildings	20,000,000	45,000,000	35,000,000
350-A				
KB08002911	Establishment of THQ Hospital Quaidabad District Khushab.	<u>50,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	50,000,000	2,000,000	20,000,000
351-A				
LO12000305	Improvement of THQ Hospital Naushera District Khushab	<u>5,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	5,000,000		5,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
353-A				
LO11001019	Establishment of RHC Riala Manak Chak No.174/GB, Tehsil Samundari, District Faisalabad	<u>20,000,000</u>	<u>40,000,000</u>	<u>30,202,000</u>
A12403	Other buildings	20,000,000	40,000,000	30,202,000
354-A				
LO09101484	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>50,000,000</u>	<u>46,000,000</u>	<u>75,000,000</u>
A12403	Other buildings	50,000,000	46,000,000	75,000,000
355-A				
LO10000373	Construction of RHC Mongi Banglo Tehsil Gojra			<u>16,828,000</u>
A12403	Other buildings			16,828,000
356-A				
LO09101481	Upgradation of DHQ Hospital, Toba Tek Singh	<u>50,000,000</u>	<u>50,000,000</u>	<u>75,000,000</u>
A12403	Other buildings	50,000,000	50,000,000	75,000,000
357-A				
LO13000484	Establishment of City Hospital Kamalia District Toba Tek Sing			<u>13,893,000</u>
A12403	Other buildings			13,893,000
359-A				
LO12001586	Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad.		<u>10,000,000</u>	<u>30,024,000</u>
A12403	Other buildings		10,000,000	30,024,000
360-A				
GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>40,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>

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(Capital)

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Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	40,000,000	5,000,000	20,000,000
361-A				
GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>1,000,000</u>	<u>2,169,000</u>	<u>15,000,000</u>
A12403	Other buildings	1,000,000	2,169,000	15,000,000
362-A				
LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	<u>3,000,000</u>	<u>43,000,000</u>	<u>39,000,000</u>
A12403	Other buildings	3,000,000	43,000,000	39,000,000
363-A				
LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)		<u>100,000,000</u>	<u>60,000,000</u>
A12403	Other buildings		100,000,000	60,000,000
364-A				
NL01000035	Construction of DHQ Hospital, Narowal.	<u>45,000</u>	<u>3,045,000</u>	<u>32,877,000</u>
A12403	Other buildings	45,000	3,045,000	32,877,000
365-U				
LO12000400	Up-gradation of RHC Zafarwal as THQ Hospital District Narowal	<u>50,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	50,000,000		5,000,000
366-A				
LO01000431	Construction of Mian Mir Hospital, Lahore.	<u>104,839,000</u>	<u>69,572,000</u>	<u>81,889,000</u>
A12403	Other buildings	104,839,000	69,572,000	81,889,000
368-A				
LO10000383	Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore	<u>80,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>

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(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	80,000,000	50,000,000	100,000,000
369-A				
LO09101305	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>24,242,000</u>	<u>24,242,000</u>	<u>21,565,000</u>
A12403	Other buildings	24,242,000	24,242,000	21,565,000
370-A				
LO12000280	Establishment of 25-Bedded Hospital at Sammabad Lahore	<u>102,910,000</u>		<u>39,910,000</u>
A12403	Other buildings	102,910,000		39,910,000
371-A				
LO11000277	Establishment of Hospital at Shahdra Lahore	<u>120,000,000</u>	<u>402,000,000</u>	<u>278,000</u>
A12403	Other buildings	120,000,000	402,000,000	278,000
372-A				
SA08002908	Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>18,399,000</u>	<u>11,399,000</u>	<u>4,007,000</u>
A12403	Other buildings	18,399,000	11,399,000	4,007,000
373-A				
NS08002912	Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.			<u>8,817,000</u>
A12403	Other buildings			8,817,000
374-A				
LO12000731	Establishment of Tehsil Headquarter Hospital, Safdarabad, District Nankana Sahib.		<u>50,000,000</u>	<u>15,336,000</u>
A12403	Other buildings		50,000,000	15,336,000
375-A				
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	<u>32,771,000</u>	<u>30,271,000</u>	<u>1,000,000</u>

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	32,771,000	30,271,000	1,000,000
376-A				
LO09101477	Upgradation of DHQ Hospital Okara	<u>25,000,000</u>	<u>16,746,000</u>	<u>20,000,000</u>
A12403	Other buildings	25,000,000	16,746,000	20,000,000
377-A				
LO11001416	Upgradation of Tehsil Head Quarter Hospital Shujabad, District Multan.	<u>20,000,000</u>	<u>12,673,000</u>	<u>26,528,000</u>
A12403	Other buildings	20,000,000	12,673,000	26,528,000
378-A				
LO13000483	Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan.			<u>42,021,000</u>
A12403	Other buildings			42,021,000
379-A				
LO12000399	Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital	<u>100,000,000</u>	<u>120,000,000</u>	<u>123,337,000</u>
A12403	Other buildings	100,000,000	120,000,000	123,337,000
380-A				
DG01000033	Upgradation of DHQ Hospital, D.G.Khan	<u>35,658,000</u>	<u>29,640,000</u>	<u>9,503,000</u>
A12403	Other buildings	35,658,000	29,640,000	9,503,000
381-A				
LO11000287	Establishment of Tehsil Level Hospital at Fatehpur District Layyah	<u>86,106,000</u>	<u>68,106,000</u>	<u>22,000</u>
A12403	Other buildings	86,106,000	68,106,000	22,000
383-A				
LO12000296	Establishment of THQ Hospital Bhowana District Chiniot	<u>25,000,000</u>	<u>500,000</u>	<u>40,000,000</u>
A12403	Other buildings	25,000,000	500,000	40,000,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
384-A				
LO09101373	Institute of Urology & Transplantation, Rawalpindi	<u>100,000,000</u>	<u>210,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	100,000,000	210,000,000	100,000,000
385-A				
SG08003041	Upgradation of DHQ Hospital, Sargodha.	<u>100,000,000</u>	<u>339,550,000</u>	<u>25,333,000</u>
A12403	Other buildings	100,000,000	339,550,000	25,333,000
386-A				
FD01000153	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>80,000,000</u>	<u>76,000,000</u>	<u>23,568,000</u>
A12403	Other buildings	80,000,000	76,000,000	23,568,000
387-A				
FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>35,000,000</u>	<u>35,000,000</u>	<u>10,016,000</u>
A12403	Other buildings	35,000,000	35,000,000	10,016,000
388-A				
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>100,000,000</u>	<u>80,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	100,000,000	80,000,000	1,000,000
389-U				
LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala	<u>100,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	100,000,000		25,000,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
390-U				
LO12000368	Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching Hospital Sialkot	<u>50,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	50,000,000		25,000,000
391-A				
LO13000490	Establishment of college of nursing (B.Sc Degree Program) and upgradation of Lecture Theaters for Basic Departments in Allama Iqbal Medical College Lahore			<u>15,049,000</u>
A12403	Other buildings			15,049,000
392-A				
LO01000393	Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>5,000,000</u>	<u>40,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	5,000,000	40,000,000	1,000,000
393-A				
LO01000396	Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.			<u>2,719,000</u>
A12403	Other buildings			2,719,000
397-A				
LO08002810	Construction of OPD Block in Services Hospital, Lahore.	<u>100,100,000</u>	<u>100,100,000</u>	<u>50,044,000</u>
A12403	Other buildings	100,100,000	100,100,000	50,044,000
398-A				
LO08003069	Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>100,000,000</u>	<u>90,000,000</u>	<u>75,000,000</u>
A12403	Other buildings	100,000,000	90,000,000	75,000,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
399-A				
LO08003031	Upgradation Renovation of Sir Ganga Ram Hospital, Lahore	<u>50,000,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	50,000,000	40,000,000	30,000,000
401-A				
LO01000401	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)		<u>25,000,000</u>	<u>19,253,000</u>
A12403	Other buildings		25,000,000	19,253,000
402-A				
LO01000418	Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.		<u>30,000,000</u>	<u>30,741,000</u>
A12403	Other buildings		30,000,000	30,741,000
403-A				
LO01000440	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>7,265,000</u>	<u>7,265,000</u>	<u>6,000,000</u>
A12403	Other buildings	7,265,000	7,265,000	6,000,000
404-A				
LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>70,000,000</u>	<u>120,000,000</u>	<u>73,020,000</u>
A12403	Other buildings	70,000,000	120,000,000	73,020,000
406-A				
LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	<u>50,000,000</u>	<u>486,438,000</u>	<u>724,146,000</u>
A12403	Other buildings	50,000,000	486,438,000	724,146,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
408-A				
LO09101427	Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	<u>17,740,000</u>	<u>11,740,000</u>	<u>4,000,000</u>
A12403	Other buildings	17,740,000	11,740,000	4,000,000
409-A				
LO11002672	Construction of Main Gate Dualization of Road and Replacement of C.T.Scan Mayo Hospital Lahore.	<u>19,500,000</u>	<u>17,600,000</u>	<u>1,065,000</u>
A12403	Other buildings	19,500,000	17,600,000	1,065,000
410-U				
LO12000312	Institute of Gyane at Lawrence Road Lahore	<u>50,000,000</u>		<u>4,000,000</u>
A12403	Other buildings	50,000,000		4,000,000
411-U				
LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	<u>40,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	40,000,000		25,000,000
412-A				
MN08002649	Construction / Expansion op 150 beds for provision of Sub Especialists Services at Children's Hospital Complex, Multan.	<u>100,000,000</u>	<u>60,000,000</u>	<u>181,832,000</u>
A12403	Other buildings	100,000,000	60,000,000	181,832,000
413-A				
MN01000109	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>44,501,000</u>	<u>19,133,000</u>	<u>25,184,000</u>
A12403	Other buildings	44,501,000	19,133,000	25,184,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
415-A				
LO09101354	Expansion of Emergency Block in Institute of Cardiology, Multan	<u>27,435,000</u>	<u>19,500,000</u>	<u>4,730,000</u>
A12403	Other buildings	27,435,000	19,500,000	4,730,000
416-A				
LO13000486	Completion of DHQ Hospital Building for conversion into Kidney Centre Multan			<u>150,000,000</u>
A12403	Other buildings			150,000,000
417-U				
LO12000366	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	<u>20,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	20,000,000		25,000,000
418-A				
BR01000114	Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur	<u>42,294,000</u>	<u>8,794,000</u>	<u>79,000</u>
A12403	Other buildings	42,294,000	8,794,000	79,000
420-A				
BR08002746	Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	<u>30,000,000</u>	<u>15,000,000</u>	<u>129,940,000</u>
A12403	Other buildings	30,000,000	15,000,000	129,940,000
422-A				
LO13000487	Establishment of ICU at BV Hospital, Bahawalpur			<u>20,667,000</u>
A12403	Other buildings			20,667,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
423-A				
LO1000522	Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan	<u>35,897,000</u>	<u>15,897,000</u>	<u>8,263,000</u>
A12403	Other buildings	35,897,000	15,897,000	8,263,000
424-A				
LO12001078	Addition/Alteration of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal Road, Rawalpindi.		<u>21,447,000</u>	<u>7,933,000</u>
A12403	Other buildings		21,447,000	7,933,000
425-A				
LO11000281	Establishment of Medical College Gujranwala	<u>300,000,000</u>	<u>220,000,000</u>	<u>100,330,000</u>
A12403	Other buildings	300,000,000	220,000,000	100,330,000
426-A				
LO09101346	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>50,000,000</u>	<u>125,000,000</u>	<u>60,000,000</u>
A12403	Other buildings	50,000,000	125,000,000	60,000,000
427-A				
LO11000994	Establishment of Khawaja Muhammad Safdar Medical, Medical College,Sialkot	<u>500,000,000</u>	<u>220,000,000</u>	<u>39,692,000</u>
A12403	Other buildings	500,000,000	220,000,000	39,692,000
428-A				
LO01000392	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	<u>26,733,000</u>	<u>733,000</u>	<u>2,005,000</u>
A12403	Other buildings	26,733,000	733,000	2,005,000

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(Capital)

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
429-A				
LO01000424	Establishment of Services Institute of Medical Sciences, Lahore.	<u>50,000,000</u>	<u>70,000,000</u>	<u>40,000,000</u>
A12403	Other buildings	50,000,000	70,000,000	40,000,000
431-A				
LO13000488	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)			<u>100,000,000</u>
A12403	Other buildings			100,000,000
432-A				
LO13000489	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore			<u>70,000,000</u>
A12403	Other buildings			70,000,000
433-A				
LO11000282	Establishment of Medical College Sahiwal	<u>300,000,000</u>	<u>152,000,000</u>	<u>79,144,000</u>
A12403	Other buildings	300,000,000	152,000,000	79,144,000
434-A				
LO09101428	Renovation of Nishtar Medical College, Multan	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,233,000</u>
A12403	Other buildings	50,000,000	50,000,000	100,233,000
435-A				
LO11000280	Establishment of Medical College at D.G.Khan	<u>400,000,000</u>	<u>400,000,000</u>	<u>86,103,000</u>
A12403	Other buildings	400,000,000	400,000,000	86,103,000
436-A				
RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>80,000,000</u>	<u>60,000,000</u>	<u>140,000,000</u>
A12403	Other buildings	80,000,000	60,000,000	140,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
438-A				
LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>23,897,000</u>	<u>20,000</u>	<u>1,333,000</u>
A12403	Other buildings	23,897,000	20,000	1,333,000
439-A				
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>22,663,000</u>	<u>2,000,000</u>	<u>2,614,000</u>
A12403	Other buildings	22,663,000	2,000,000	2,614,000
442-A				
LO08003038	Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.			<u>12,139,000</u>
A12403	Other buildings			12,139,000
443-A				
LO13000491	Upgradation of Drugs Testing Laboratory Lahore			<u>8,578,000</u>
A12403	Other buildings			8,578,000
446-A				
LO11000262	Construction of two Trauma Centres at Bhera Service Area Lahore Motorway	<u>54,125,000</u>		<u>38,828,000</u>
A12403	Other buildings	54,125,000		38,828,000
450-U				
LO13000493	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara			<u>22,000,000</u>
A12403	Other buildings			22,000,000
451-U				
LO13000492	Establishment of DHQ Hospital Multan			<u>50,000,000</u>
A12403	Other buildings			50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
453-U				
LO13000494	Laying of New Water Pipe Line at Holy Family Hospital Rawalpindi			<u>18,600,000</u>
A12403	Other buildings			18,600,000
454-U				
LO13000503	Additional facilities for Allied Hospital, Faisalabad.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
455-U				
LO13000497	Provision of Boring of TubeWell for 1 Cusec Discharge with KSB Turbine and Pumping Chamber at Faisalabad Institute of Cardiology, Faisalabad			<u>3,492,000</u>
A12403	Other buildings			3,492,000
456-U				
LO13000499	Establishment of Children Hospital Faisalabad			<u>5,000,000</u>
A12403	Other buildings			5,000,000
459-A				
LO13000501	Independent Feeder for Electriciy Supply to Lady Willingdon Hospital, Lahore			<u>5,430,000</u>
A12403	Other buildings			5,430,000
460-U				
LO13000502	Renovation of Building of PHDC Birdwood Road, Lahore			<u>5,000,000</u>
A12403	Other buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
461-A				
LO13000498	Construction of Overhead Reservoir , Boring Tube-Well & laying of Sewerage System in Services Hospital, Lahore			<u>14,629,000</u>
A12403	Other buildings			14,629,000
464-U				
LO13000500	Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore			<u>15,000,000</u>
A12403	Other buildings			15,000,000
466-A				
LO13000495	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur			<u>75,000,000</u>
A12403	Other buildings			75,000,000
467-U				
LO13000496	Upgradation of DHQ Hospital Bahawalnagar			<u>30,000,000</u>
A12403	Other buildings			30,000,000
471-A				
LO13000504	Construction of Building for office of Director of Health Services Sahiwal Division, Sahiwal			<u>25,000,000</u>
A12403	Other buildings			25,000,000
475-U				
LO13000505	Block Allocation for completion of incomplete schemes			<u>1,426,000,000</u>
A12403	Other buildings			1,426,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
Total Sub Sector Health		7,544,149,000	5,072,482,000	5,499,157,000
TOTAL SECTOR Health		7,544,149,000	5,072,482,000	5,499,157,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1138-A					
RN08002748		Construction of Child Protection Institution, R.Y. Khan.	<u>20,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A12403		Other buildings	20,000,000	30,000,000	40,000,000
Total Sub Sector Government Buildings - Housing			20,000,000	30,000,000	40,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1139-A				
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u>20,000,000</u>	<u>3,406,000</u>	<u>62,501,000</u>
A12403	Other buildings	20,000,000	3,406,000	62,501,000
1140-A				
RP08003028	Strengthenng of BMP/BL in Distric Rajanpur.	<u>20,000,000</u>	<u>2,000,000</u>	<u>85,499,000</u>
A12403	Other buildings	20,000,000	2,000,000	85,499,000
1141-A				
LO13000525	Jail Reforms Phase-I (SDI)			<u>15,000,000</u>
A12403	Other buildings			15,000,000
Total Sub Sector Government Buildings - Offices		40,000,000	5,406,000	163,000,000
TOTAL SECTOR Home Department		60,000,000	35,406,000	203,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO12000120	Block Allocation for new initiatives under DAs/WASAs	<u>250,000,000</u>
A12403	Other buildings	250,000,000

Total Sub Sector Urban Development	250,000,000
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TOTAL SECTOR Housing & Physical Planning	250,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1531-U					
LO09101290		Development schemes of minorities	<u>200,000,000</u>		<u>200,000,000</u>
A12403		Other buildings	200,000,000		200,000,000
Total Sub Sector Human Rights and Minority Affairs			200,000,000		200,000,000
TOTAL SECTOR Human Rights and Minority Affairs			200,000,000		200,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
DG01000051	Construction of Auditorium for the D.G. Khan Arts Council.		<u>19,730,000</u>	
A12403	Other buildings		19,730,000	
LO12000125	Block Allocation for new Initiatives under IC&YA Sector	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO12001183	Development of Park and completion of basement for car parking, Doongi Ground, M.M.Alam Road, Lahore.		<u>50,000,000</u>	
A12403	Other buildings		50,000,000	
RI08002774	Construction of Information & Culture Complex at Rawapindi.	<u>4,263,000</u>		
A12403	Other buildings	4,263,000		
1493-A				
RI01000154	Reconstruction of Muree Arts Council.	<u>10,000,000</u>	<u>14,263,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	14,263,000	10,000,000
1495-A				
SG08002698	Construction of Auditorium for Sargodha Arts Council.	<u>500,000</u>	<u>19,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	500,000	19,500,000	15,000,000
1496-A				
GA08002699	Construction of Auditorium for the Gujranwala Arts Council.	<u>500,000</u>	<u>500,000</u>	<u>21,569,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	500,000	500,000	21,569,000
1497-U				
LO13000633	Expension of Punjab Auditorium			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1498-A				
LO11000925	Improvement/Upgradation and Renovation of Lahore Museum Building,Lahore.	<u>133,000</u>	<u>133,000</u>	<u>17,000,000</u>
A12403	Other buildings	133,000	133,000	17,000,000
Total Sub Sector Information Culture & Youth Affair		115,396,000	104,126,000	68,569,000
TOTAL SECTOR Information & Culture		115,396,000	104,126,000	68,569,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000375	Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	<u>3,550,000</u>	<u>2,050,000</u>	
A12403	Other buildings	3,550,000	2,050,000	
1434-U				
LO13000626	Construction of the premises for District Consumer Protection Council / District Consumer Court, Bahawalpur			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1435-U				
LO13000627	Construction of the premises for District Consumer Protection Council / District Consumer Court, D.G. Khan			<u>5,000,000</u>
A12403	Other buildings			5,000,000
Total Sub Sector Commerce and Investment Department		3,550,000	2,050,000	10,000,000
TOTAL SECTOR Industries		3,550,000	2,050,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000139	Const. of 1 Nos. Res. for Dy. Supdt. (G-15-17) District Jail Sialkot	<u>822,000</u>	<u>679,000</u>	
A12402	Residential buildings	822,000	679,000	
1101-A				
LO01000641	Construction of Residences for AIG (Judicial) AIG(Industries) AIG (S&D) Inspectorate of Prisons Punjab Lahore			<u>1,300,000</u>
A12402	Residential buildings			1,300,000
1102-A				
LO08002833	Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.			<u>1,000,000</u>
A12402	Residential buildings			1,000,000
1103-A				
LO09101137	Construction of District Jail Layyah (Residential Portion).		<u>15,000,000</u>	<u>50,000,000</u>
A12402	Residential buildings		15,000,000	50,000,000
Total Sub Sector Government Buildings - Housing		822,000	15,679,000	52,300,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000650		Construction of Family Rooms at C.J. Lahore.	<u>5,029,000</u>	<u>5,513,000</u>	
A12403		Other buildings	5,029,000	5,513,000	
LO08002974		Provision of Toilet Facilities in District Jails Punjab.	<u>9,376,000</u>	<u>6,805,000</u>	
A12403		Other buildings	9,376,000	6,805,000	
LO09101051		Block Allocation for Jail Reforms in Punjab (Phase-II)		<u>47,767,000</u>	
A12403		Other buildings		47,767,000	
LO11002741		Construction of Security Wall at Central Jail Sahiwal	<u>16,845,000</u>	<u>25,785,000</u>	
A12403		Other buildings	16,845,000	25,785,000	
LO11002742		Construction of Security Wall at New Central Jail Bahawalpur	<u>19,754,000</u>	<u>23,128,000</u>	
A12403		Other buildings	19,754,000	23,128,000	
LO11002743		Construction of Security Wall at Central Jail D.G. Khan	<u>14,600,000</u>	<u>15,100,000</u>	
A12403		Other buildings	14,600,000	15,100,000	
LO11002744		Construction of Security Wall at New Central Jail Multan	<u>22,881,000</u>	<u>30,957,000</u>	
A12403		Other buildings	22,881,000	30,957,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11002745	Construction of Security Wall at Central Jail Rawalpindi	<u>26,543,000</u>	<u>26,543,000</u>	
A12403	Other buildings	26,543,000	26,543,000	
LO11002746	Construction of Security Wall at Central Jail Mianwali	<u>5,000,000</u>	<u>16,329,000</u>	
A12403	Other buildings	5,000,000	16,329,000	
LO11002747	Construction of Security Wall at Central Jail Faisalabad	<u>29,957,000</u>	<u>33,957,000</u>	
A12403	Other buildings	29,957,000	33,957,000	
LO11002749	Construction of Security Wall at Central Jail Gujranwala	<u>7,132,000</u>	<u>12,292,000</u>	
A12403	Other buildings	7,132,000	12,292,000	
LO11002750	Construction of Enclosure Wall around Main Deorhy and Additional facilities at High Security Barracks / Prisons at Central Jail Rawalpindi	<u>1,315,000</u>	<u>1,315,000</u>	
A12403	Other buildings	1,315,000	1,315,000	
LO12000140	Const. of 32 Nos. Condemned Cells at Central Jail Faisalabad	<u>2,771,000</u>	<u>3,771,000</u>	
A12403	Other buildings	2,771,000	3,771,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000142	Const. of Parameter wall at District Jail Multan	<u>4,832,000</u>	<u>4,832,000</u>	
A12403	Other buildings	4,832,000	4,832,000	
LO12000174	Construction of 48 Nos. Condemned Cells at Central Jail Lahore	<u>10,000,000</u>	<u>12,000,000</u>	
A12403	Other buildings	10,000,000	12,000,000	
LO12000196	Construction of Boundary Wall around New Central Jail Bahawalpur	<u>4,345,000</u>	<u>6,648,000</u>	
A12403	Other buildings	4,345,000	6,648,000	
LO12000310	Installation of Reverse Osmoses Filtration Plant in District Jail Vehari.	<u>4,000,000</u>	<u>5,190,000</u>	
A12403	Other buildings	4,000,000	5,190,000	
LO12000379	Rehabilitation of Judicial Lock-up Jampur District Rajanpur	<u>871,000</u>	<u>774,000</u>	
A12403	Other buildings	871,000	774,000	
LO12000380	Rehabilitation of Judicial Lock-up Tounsa District D.G. Khan	<u>1,445,000</u>	<u>1,548,000</u>	
A12403	Other buildings	1,445,000	1,548,000	
LO12001570	Construction of Security Wall around I.G.Prisons Office, Lahore.		<u>3,023,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		3,023,000	
LO12001571	Construction of Security Wall around District Jail, Sargodha.		<u>7,248,000</u>	
A12403	Other buildings		7,248,000	
LO12001573	Construction of Security Wall and Boundary Wall around District Jail, T.T.Singh.		<u>33,934,000</u>	
A12403	Other buildings		33,934,000	
LO12001576	Construction of Security Wall around District Jail, Bahawalnagar.		<u>7,848,000</u>	
A12403	Other buildings		7,848,000	
LO12001577	Construction of Security Wall around District Jail, Vehari.		<u>4,263,000</u>	
A12403	Other buildings		4,263,000	
LO12001581	Construction of Security Wall around District Jail, Rajanpur.		<u>6,477,000</u>	
A12403	Other buildings		6,477,000	
LO12001582	Construction of Security Wall around District Jail, Attock.		<u>17,207,000</u>	
A12403	Other buildings		17,207,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001584	Construction of Security Wall and additional Perimeter Wall around District Jail, Jhelum.		<u>16,785,000</u>	
A12403	Other buildings		16,785,000	
1104-A				
RI01000130	Construction of rooms Family Rooms at C.J. Rawalpindi	<u>15,000,000</u>	<u>28,140,000</u>	<u>50,000,000</u>
A12403	Other buildings	15,000,000	28,140,000	50,000,000
1105-A				
LO13000516	Construction of 32 Nos. Death Cells at Central Jail, Rawalpindi			<u>2,000,000</u>
A12403	Other buildings			2,000,000
1106-A				
JM01000041	Construction of 32 Nos. Death Cells at District Jail Jhelum			<u>4,389,000</u>
A12403	Other buildings			4,389,000
1107-A				
LO13000520	Construction of 2 No. Barracks for 60 prisoners in District Jail, Jhelum			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1108-A				
LO12001574	Construction of Security Wall around District Jail, Shahpur.		<u>8,000,000</u>	<u>5,797,000</u>
A12403	Other buildings		8,000,000	5,797,000
1109-A				
LO12000221	Construction of High Security Prisons in Northern Punjab (Mianwali)	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	30,000,000	30,000,000	100,000,000
1111-A				
LO12001575	Construction of Security Wall around District Jail, Faisalabad.		<u>8,000,000</u>	<u>13,756,000</u>
A12403	Other buildings		8,000,000	13,756,000
1112-A				
LO12001572	Construction of Security Wall around District Jail, Jhang and replacement of sullage drain.		<u>9,000,000</u>	<u>5,923,000</u>
A12403	Other buildings		9,000,000	5,923,000
1113-A				
LO13000518	Provision of Sui Gas internal / External in District Jail, Jhang			<u>898,000</u>
A12403	Other buildings			898,000
1114-A				
LO13000522	Construction of District Jail T.T.Singh (Residential Portion)			<u>6,370,000</u>
A12402	Residential buildings			6,370,000
1115-A				
HF01000044	Construction of District Jail Hafizabad	<u>50,000,000</u>	<u>268,660,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	268,660,000	100,000,000
1116-A				
LO12001585	Construction of Security Wall and additional Perimeter Wall around District Jail, Gujrat.		<u>9,000,000</u>	<u>12,635,000</u>
A12403	Other buildings		9,000,000	12,635,000
1117-A				
LO12001583	Construction of Security Wall and additional Perimeter Wall around District Jail, M.B.Din.		<u>6,000,000</u>	<u>22,031,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		6,000,000	22,031,000
1118-A				
LO12001566	Construction of Security Wall around District Jail, Sialkot.		<u>8,000,000</u>	<u>7,386,000</u>
A12403	Other buildings		8,000,000	7,386,000
1119-A				
NL08002754	Construction of District Jail Narowal.	<u>50,000,000</u>	<u>234,360,000</u>	<u>100,046,000</u>
A12403	Other buildings	50,000,000	234,360,000	100,046,000
1120-A				
LO09101072	Construction of 48 Nos. Death Cells at Central Jail, Lahore			<u>15,042,000</u>
A12403	Other buildings			15,042,000
1121-A				
LO11002748	Construction of Security Wall at Central Jail Lahore	<u>28,545,000</u>	<u>28,545,000</u>	<u>10,231,000</u>
A12403	Other buildings	28,545,000	28,545,000	10,231,000
1122-A				
LO12001567	Construction of Security Wall around District Jail, Lahore.		<u>8,000,000</u>	<u>6,193,000</u>
A12403	Other buildings		8,000,000	6,193,000
1123-A				
LO12001568	Construction of Security Wall and additional Perimeter Wall around District Jail, Sheikhpura.		<u>5,000,000</u>	<u>13,887,000</u>
A12403	Other buildings		5,000,000	13,887,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1124-A				
LO12001569	Construction of Security Wall around District Jail, Kasur.		<u>11,000,000</u>	<u>2,851,000</u>
A12403	Other buildings		11,000,000	2,851,000
1125-A				
LO13000523	Construction of District Jail Okara (Residential Portion)			<u>18,623,000</u>
A12402	Residential buildings			10,000,000
A12403	Other buildings			8,623,000
1126-A				
LO13000521	Construction of District Jail Okara (Non-Residential Portion)			<u>40,613,000</u>
A12403	Other buildings			40,613,000
1127-A				
SL01000086	Construction of High Security Prisons in Southern Punjab (Sahiwal)	<u>100,000,000</u>	<u>154,540,000</u>	<u>76,135,000</u>
A12403	Other buildings	100,000,000	154,540,000	76,135,000
1128-A				
LO12000277	Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad District Multan	<u>20,000,000</u>	<u>6,986,000</u>	<u>50,000,000</u>
A12403	Other buildings	20,000,000	6,986,000	50,000,000
1129-A				
LO12001580	Construction of Security Wall around District Jail, Multan.		<u>4,000,000</u>	<u>15,690,000</u>
A12403	Other buildings		4,000,000	15,690,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1130-A				
LO13000519	Boring of Turbine One Cusec Central Jail, Multan			<u>202,000</u>
A12403	Other buildings			202,000
1131-A				
LN01000040	Construction of District Jail Lodhran	<u>5,000,000</u>	<u>257,490,000</u>	<u>100,129,000</u>
A12403	Other buildings	5,000,000	257,490,000	100,129,000
1132-A				
KW01000118	Construction of District Jail Khanewal.	<u>5,000,000</u>	<u>196,245,000</u>	<u>100,887,000</u>
A12403	Other buildings	5,000,000	196,245,000	100,887,000
1133-A				
RP08002755	Construction of District Jail Rajanpur.	<u>5,000,000</u>	<u>182,490,000</u>	<u>100,467,000</u>
A12403	Other buildings	5,000,000	182,490,000	100,467,000
1134-A				
LO12001578	Construction of Security Wall and additional Perimeter Wall around District Jail, Muzaffargarh.		<u>50,000,000</u>	<u>17,414,000</u>
A12403	Other buildings		50,000,000	17,414,000
1135-A				
LO12001579	Construction of Security Wall around District Jail, R.Y.Khan.		<u>8,000,000</u>	<u>1,985,000</u>
A12403	Other buildings		8,000,000	1,985,000
1136-U				
LO12000391	Strengthening of Security arrangements in District Jails of Punjab.	<u>8,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	8,000,000		30,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 045 CONSTRUCTION AND TRANSPORT
 0457 CONSTRUCTION (WORKS)
 045702 BUILDINGS AND STRUCTURES

 LE4203 BUILDINGS AND STRUCTURES

1137-U

LO13000517 Block Allocation for Unfunded / Incomplete
Schemes

10,000,000

A12403 Other buildings

10,000,000

**Total Sub Sector Government Buildings -
Offices**

503,241,000**1,898,495,000****1,046,580,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BK01000058		Construction of District Jail Bhakkar		<u>76,146,000</u>	
A12403		Other buildings		76,146,000	
LO11002389		Construction of District Jail, Pakpattan (Residential Portion).		<u>2,615,000</u>	
A12402		Residential buildings		2,615,000	
LO12001178		Construction of District Jail T.T.Singh (Residential Portion).		<u>13,541,000</u>	
A12402		Residential buildings		13,541,000	
LY01000046		Construction of District Jail Layyah.		<u>67,014,000</u>	
A12403		Other buildings		67,014,000	
OK01000060		Construction of District Jail Okara (Residential Portion)		<u>15,421,000</u>	
A12402		Residential buildings		15,421,000	
OK01000061		Construction of District Jail Okara (Non-Residential Portion)		<u>198,547,000</u>	
A12403		Other buildings		198,547,000	
PK01000079		Construction of District Jail Pakpattan (Non-Residential Portion)		<u>68,467,000</u>	
A12403		Other buildings		68,467,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector Access to Justice Program

441,751,000

TOTAL SECTOR Jails

504,063,000

2,355,925,000

1,098,880,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101239	Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	<u>8,962,000</u>		
A12402	Residential buildings	8,962,000		
LO10000369	Construction of Residence for AD&SJ at Rojhan, Rajanpur.	<u>298,000</u>	<u>522,000</u>	
A12402	Residential buildings	298,000	522,000	
LO12000105	Addition/alteration to Judicial Colony Okara	<u>312,000</u>	<u>312,000</u>	
A12402	Residential buildings	312,000	312,000	
LO12000109	Addition/alteration to residences in Judicial Colony Depalpur District Okara	<u>341,000</u>	<u>341,000</u>	
A12402	Residential buildings	341,000	341,000	
LO12000156	Construction of 2 Nos. AD&SJJ residences and 1 No. Civil Judge residence at Arifwala District Pakpattan	<u>10,000,000</u>	<u>21,640,000</u>	
A12402	Residential buildings	10,000,000	21,640,000	
LO12000158	Construction of 2 Nos. Civil Judge residences at Talagang District Chakwal	<u>6,013,000</u>	<u>9,323,000</u>	
A12402	Residential buildings	6,013,000	9,323,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000209	Construction of Caretaker residece in the Hon'ble Judges Rest House Gulgasht Colony Multan	<u>800,000</u>	<u>800,000</u>	
A12402	Residential buildings	800,000	800,000	
LO12000322	Providing and fixing 1/2 cusec turbine vertical i/c boring and OHR 10000 Gallon capacity in Judicial Colony at Layyah	<u>693,000</u>	<u>693,000</u>	
A12402	Residential buildings	693,000	693,000	
LO12000363	Provision of missing facilities in Judicial Colony Dunyapur District Lodhran	<u>4,238,000</u>	<u>4,500,000</u>	
A12402	Residential buildings	4,238,000	4,500,000	
LO12000369	Provision of Pumping & boring in Civil Judge residences / Judicial Colony at Bahawalnagar	<u>437,000</u>	<u>837,000</u>	
A12402	Residential buildings	437,000	837,000	
LO12000372	Provision of Sui Gas Geasers Heaters and Lamps at Judicial Colony Kasur	<u>240,000</u>	<u>486,000</u>	
A12402	Residential buildings	240,000	486,000	
LO12000381	Rehabilitation of old House in Judicial Colony Chakwal	<u>3,547,000</u>	<u>6,051,000</u>	
A12402	Residential buildings	3,547,000	6,051,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000390	Spreading of tuff tiles from main gate to Staff Guest House at Lahore High Court Multan Bench Multan	<u>1,660,000</u>	<u>1,660,000</u>	
A12402	Residential buildings	1,660,000	1,660,000	
1142-A				
RI01000133	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>2,875,000</u>	<u>5,045,000</u>	<u>17,377,000</u>
A12402	Residential buildings	2,875,000	5,045,000	17,377,000
1143-A				
LO12000243	Construction of one residence for AD&SJ and 2 Nos. Residences for Civil Judge at Chakwal	<u>7,500,000</u>	<u>7,500,000</u>	<u>9,754,000</u>
A12402	Residential buildings	7,500,000	7,500,000	9,754,000
1144-A				
LO10000342	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>32,950,000</u>	<u>17,950,000</u>	<u>12,191,000</u>
A12402	Residential buildings	32,950,000	17,950,000	12,191,000
1145-A				
LO10000343	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	<u>40,779,000</u>	<u>24,279,000</u>	<u>10,000,000</u>
A12402	Residential buildings	40,779,000	24,279,000	10,000,000
1146-A				
LO13000539	Construction of Residence for Grade 16-17 for Superintendent and Chowkidar Quarter 2 Nos. at Sargodha			<u>1,251,000</u>
A12402	Residential buildings			1,251,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1148-A				
LO12000265	Construction of Residences for Judicial Staff and Boundary Wall at Bhakkar	<u>10,000,000</u>	<u>4,500,000</u>	<u>20,000,000</u>
A12402	Residential buildings	10,000,000	4,500,000	20,000,000
1149-A				
LO12000260	Construction of residence for AD&SJ at Mankera District Bhakkar	<u>6,752,000</u>	<u>5,000,000</u>	<u>363,000</u>
A12402	Residential buildings	6,752,000	5,000,000	363,000
1150-A				
LO12000160	Construction of 2 Nos. residences for Civil Judges at Kallur Kot District Bhakkar	<u>6,666,000</u>	<u>4,666,000</u>	<u>635,000</u>
A12402	Residential buildings	6,666,000	4,666,000	635,000
1151-A				
LO12000238	Construction of new Sessions House at Faisalabad	<u>10,000,000</u>	<u>7,500,000</u>	<u>1,449,000</u>
A12401	Office buildings	10,000,000	7,500,000	1,449,000
1152-A				
LO12000177	Construction of 6 Nos. 2 Bed Room flat type multi storeyed residences i/c stair case for Civil Judges in Judicial Colony Faisalabad	<u>5,000,000</u>	<u>7,500,000</u>	<u>11,839,000</u>
A12402	Residential buildings	5,000,000	7,500,000	11,839,000
1153-A				
LO12000163	Construction of 3 Nos. Garages in Civil Judge residences in Judicial Complex Ahmedpur Sial District Jhang	<u>636,000</u>	<u>636,000</u>	<u>313,000</u>
A12402	Residential buildings	636,000	636,000	313,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1154-A				
LO10000349	Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	<u>32,000,000</u>	<u>32,000,000</u>	<u>3,679,000</u>
A12402	Residential buildings	32,000,000	32,000,000	3,679,000
1155-A				
LO12000229	Construction of Judicial Rest House i/c 2 Nos residences for AD&SJ and 2 for Civil Judges at District Mandi Bahauddin.	<u>16,453,000</u>	<u>16,791,000</u>	<u>19,854,000</u>
A12402	Residential buildings	16,453,000	16,791,000	19,854,000
1156-A				
LO12000241	Construction of Official Residences for Judicial Officers at Shakargarh District Narowal	<u>10,000,000</u>	<u>10,000,000</u>	<u>11,892,000</u>
A12402	Residential buildings	10,000,000	10,000,000	11,892,000
1157-A				
LO12000262	Construction of residence for Superintendent at Pakpattan	<u>2,712,000</u>	<u>4,100,000</u>	<u>902,000</u>
A12402	Residential buildings	2,712,000	4,100,000	902,000
1158-A				
LO09101240	Construction of Residences for Judicial Officers at Lodhran	<u>50,442,000</u>	<u>40,537,000</u>	<u>2,548,000</u>
A12402	Residential buildings	50,442,000	40,537,000	2,548,000
1159-A				
LO12000268	Construction of Rest House Single Suite Accommodation 4 Nos. Record Room Servant Quarter Guard Room and Boundary Wall at Additional Judicial Complex Khanewal	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,109,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	10,000,000	10,000,000	10,109,000
1160-A				
LO12000150	Construction of 1 residence for Additional District & Sessions Judge at Tehsil Kabirwala District Khanewal	<u>6,146,000</u>	<u>6,146,000</u>	<u>960,000</u>
A12402	Residential buildings	6,146,000	6,146,000	960,000
1161-A				
LO12000264	Construction of residences for Judicial Officers at Jampur District Rajanpur	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	10,000,000	10,000,000	20,000,000
1162-A				
BR01000135	Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>14,592,000</u>	<u>14,592,000</u>	<u>2,000,000</u>
A12402	Residential buildings	14,592,000	14,592,000	2,000,000
1163-A				
LO12000259	Construction of Residence for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar	<u>10,000,000</u>	<u>4,000,000</u>	<u>11,876,000</u>
A12402	Residential buildings	10,000,000	4,000,000	11,876,000
1164-A				
LO12000261	Construction of Residence for Civil Judge at Tehsil Haroonabad District Bahawalnagar	<u>4,000,000</u>	<u>3,000,000</u>	<u>3,963,000</u>
A12402	Residential buildings	4,000,000	3,000,000	3,963,000
1165-A				
RN08002839	Construction of Residences for Judicial Officers at Sadiqabad.	<u>20,000,000</u>	<u>30,919,000</u>	<u>13,127,000</u>
A12403	Other buildings	20,000,000	30,919,000	13,127,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1218-U				
LO13000533	Construction of Residences for Judicial Officers at Kallar Syedan, District Rawalpindi			<u>15,000,000</u>
A12402	Residential buildings			15,000,000
1219-U				
LO13000532	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi			<u>14,819,000</u>
A12402	Residential buildings			14,819,000
1220-U				
LO13000528	Construction of Residences for Judicial Officers at Jhelum			<u>15,000,000</u>
A12402	Residential buildings			15,000,000
1221-A				
LO13000537	Construction of Residence of Senior Civil Judge at Mianwali			<u>5,000,000</u>
A12402	Residential buildings			5,000,000
1222-U				
LO13000526	Prvision of Sui Gas connections to Sessions House and Judicial Colony at Bhakkar			<u>2,606,000</u>
A12402	Residential buildings			2,606,000
1223-U				
LO13000527	Construction of 3 Nos. Residences for Civil Judges and 1 No. Residence for AD&SJ at Kharian, District Gujrat			<u>10,000,000</u>
A12402	Residential buildings			10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1224-U				
LO13000534	Establishment of Rest House for Judicial Officers at Narowal			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
1225-U				
LO13000536	Construction of Residence for Superintendent of Sessions Court at Nankana Sahib			<u>3,487,000</u>
A12402	Residential buildings			3,487,000
1226-U				
LO13000535	Construction of Judicial Officer Residence grade 18-19 District Nankana Sahib			<u>6,461,000</u>
A12402	Residential buildings			6,461,000
1227-U				
LO13000531	Construction of Judicial Officers' Residences at old Sessions House, District Sahiwal			<u>7,000,000</u>
A12402	Residential buildings			7,000,000
1228-U				
LO13000538	Construction of Servant Quarter for Chowkidar, Sessions Court Lodhran			<u>2,000,000</u>
A12402	Residential buildings			2,000,000
1229-A				
LO13000529	Construction of Sessions House at Rajanpur			<u>8,856,000</u>
A12401	Office buildings			8,856,000
1230-A				
LO13000530	Construction of Residential Accommodation for Superintendent of Sessions Court at Layyah			<u>3,771,000</u>
A12402	Residential buildings			3,771,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Government Buildings - Housing			347,044,000	313,826,000	290,082,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BR01000138	Construction of Courts, 1 No for AD&SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, Bahawalpur.		<u>4,335,000</u>	
A12403	Other buildings		4,335,000	
CH08002653	Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	<u>1,935,000</u>	<u>32,000</u>	
A12403	Other buildings	1,935,000	32,000	
JG01000091	Construction of residences 1 for AD&SJ and 3 for Civil Judges, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial, District Jhang.		<u>199,000</u>	
A12402	Residential buildings		199,000	
JG01000092	Construction of Courts: one for AD&SJ, three for Civil Judges, Litigant shed, Bakhshi khana, Toilet block, Boundary wall, Gate & Gate pillars at Ahmadpur sial, District Jhang.		<u>902,000</u>	
A12403	Other buildings		902,000	
LO01000662	Construction of Judicial Complex at Lahore (Phase-I).	<u>26,417,000</u>	<u>10,487,000</u>	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	26,417,000	10,487,000	
LO09101091	Construction of Bar Room at Kabirwala, Khanewal		<u>175,000</u>	
A12403	Other buildings		175,000	
LO09101147	Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.		<u>1,000,000</u>	
A12402	Residential buildings		1,000,000	
LO09201692	Const. of Judicial Complex at Samundari Distt. Faisalabad.		<u>3,134,000</u>	
A12401	Office buildings		3,134,000	
LO10000282	Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)	<u>8,987,000</u>		
A12403	Other buildings	8,987,000		
LO10000303	Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.	<u>14,190,000</u>	<u>11,011,000</u>	
A12403	Other buildings	14,190,000	11,011,000	
LO10000309	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	<u>698,000</u>	<u>881,000</u>	
A12403	Other buildings	698,000	881,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000310	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	<u>1,009,000</u>	<u>1,753,000</u>	
A12403	Other buildings	1,009,000	1,753,000	
LO10000317	Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.	<u>4,260,000</u>	<u>4,752,000</u>	
A12403	Other buildings	4,260,000	4,752,000	
LO10000318	Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.	<u>7,570,000</u>	<u>8,181,000</u>	
A12403	Other buildings	7,570,000	8,181,000	
LO10000320	Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.		<u>1,150,000</u>	
A12403	Other buildings		1,150,000	
LO10000326	Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	<u>1,201,000</u>	<u>1,081,000</u>	
A12403	Other buildings	1,201,000	1,081,000	
LO10000330	Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.	<u>2,311,000</u>	<u>2,492,000</u>	
A12403	Other buildings	2,311,000	2,492,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000348	Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.		<u>3,089,000</u>	
A12402	Residential buildings		3,089,000	
LO10200029	Addition / Alteration to Aiwan-e-Adal Lahore (Provision of electric wiring for installation of new air conditioners in Court Rooms)	<u>2,830,000</u>	<u>618,000</u>	
A12401	Office buildings	2,830,000	618,000	
LO10200044	Construction of Double Storey Mosque in the premises of Lahore High Court Lahore.	<u>1,676,000</u>	<u>524,000</u>	
A12401	Office buildings	1,676,000	524,000	
LO10200245	Provision of Security Arrangements in Sessions and Civil Courts at Nanaka Sahib		<u>152,000</u>	
A12401	Office buildings		152,000	
LO11000263	Construction of Women Litigant Sheds in Civil and Session Courts in Punjab	<u>15,000,000</u>		
A12401	Office buildings	15,000,000		
LO11000675	Raising and Repair of Boundary Wall of Sessions Courts, Lahore.		<u>1,051,000</u>	
A12401	Office buildings		1,051,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000680		Construction of Boundary Wall around Judicial Officer's Colony at Sargodha.		<u>2,284,000</u>	
A12402		Residential buildings		2,284,000	
LO11000681		Provision of Barbed wire on the Boundary Wall etc. at Judicial Officer's Residence at Daska, District Sialkot (Security Measures)		<u>320,000</u>	
A12402		Residential buildings		320,000	
LO11000682		Construction of tilted / fallen Boundary Wall of Judicial Officer's Colony at Vehari.		<u>1,910,000</u>	
A12402		Residential buildings		1,910,000	
LO11000691		Remodeling of Boundary Wall Lahore High Court, Multan Bench, Multan		<u>1,013,000</u>	
A12401		Office buildings		1,013,000	
LO11000736		Construction of Women Litigant Shed in Judicial Complex Duniyapur, District Lodhran		<u>66,000</u>	
A12401		Office buildings		66,000	
LO11000737		Construction of Women Litigant Shed in Judicial Complex Lodhran		<u>124,000</u>	
A12401		Office buildings		124,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000738	Construction of Women Litigant Shed in Civil and Sessions Courts at Arifwala, District Pakpattan		<u>152,000</u>	
A12401	Office buildings		152,000	
LO11000744	Construction of Women Litigant Shed in Civil Courts at Attock		<u>151,000</u>	
A12401	Office buildings		151,000	
LO11000745	Construction of Women Litigant Shed in Civil Courts at Jand Attock		<u>151,000</u>	
A12401	Office buildings		151,000	
LO11000746	Construction of Women Litigant Shed in Civil Courts at Pindgheb, Attock		<u>151,000</u>	
A12401	Office buildings		151,000	
LO11000749	Construction of Women Litigant Shed in Judicial Complex Burewala District Vehari		<u>119,000</u>	
A12401	Office buildings		119,000	
LO11000750	Construction of Women Litigant Shed in Judicial Complex District Vehari		<u>119,000</u>	
A12401	Office buildings		119,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000779	Addition / Alteration in Judicial Officers Residences at Narowal(Provision of Car Shed, Servant Room, Guard Room etc).		<u>200,000</u>	
A12403	Other buildings		200,000	
LO11000817	Construction of Boundry Wall along with gate and gate pillars for security purpose around the Civil and Sessions Courts at Jauharabad, District Khushab.		<u>335,000</u>	
A12401	Office buildings		335,000	
LO11000820	Porvision of OHR 10000 Gallons in Sessio		<u>184,000</u>	
A12401	Office buildings		184,000	
LO11001009	Establishment of new Additional District & Sessions Judge Court and Civil Courts in Old Rest House at Zafarwal, District Narowal		<u>102,000</u>	
A12401	Office buildings		102,000	
LO11002085	Construction of Boundary Wall around Civil/ Session Court Complex, Kasur		<u>239,000</u>	
A12401	Office buildings		239,000	
LO11002623	Reconstruction of existing Mosque at Lahore High Court, Multan Bench, Multan	<u>1,115,000</u>	<u>3,945,000</u>	
A12401	Office buildings	1,115,000	3,945,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000100	Addition/alteration in D&SJ Court (Committee Room) at Okara	<u>1,527,000</u>	<u>1,527,000</u>	
A12401	Office buildings	1,527,000	1,527,000	
LO12000101	Addition/alteration in D&SJ Court (Provision of Power Wiring Services) at Okara	<u>894,000</u>	<u>894,000</u>	
A12401	Office buildings	894,000	894,000	
LO12000102	Addition/alteration to Cantt. Courts Lahore	<u>4,373,000</u>	<u>5,400,000</u>	
A12401	Office buildings	4,373,000	5,400,000	
LO12000103	Addition/alteration to Civil Courts at District Nankana Sahib (Installation of split AC 2 ton capacity)	<u>182,000</u>		
A12403	Other buildings	182,000		
LO12000104	Addition/alteration to District & Sessions Judge Court at Sheikhpura (Iron Racks of old Record Room)	<u>1,637,000</u>	<u>1,960,000</u>	
A12403	Other buildings	1,637,000	1,960,000	
LO12000106	Addition/alteration to Judicial Complex Renala Khurd (Provision of Fiber Glass Car Parking Shed and Power Wiring) District Okara	<u>555,000</u>	<u>1,720,000</u>	
A12401	Office buildings	555,000	1,720,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000107		Addition/alteration to Lahore High Court Bar Association Multan Bench Multan	<u>2,000,000</u>	<u>2,000,000</u>	
A12401		Office buildings	2,000,000	2,000,000	
LO12000108		Addition/alteration to Lahore High Court Lahore (open area of parking shed of cycle stand)	<u>603,000</u>	<u>759,000</u>	
A12401		Office buildings	603,000	759,000	
LO12000110		Addition/alteration to the Courts at Depalpur (Provision of Power Wiring) District Okara	<u>216,000</u>	<u>216,000</u>	
A12401		Office buildings	216,000	216,000	
LO12000155		Construction of 2 Nos. AD&SJJ Courts and 1 No. Civil Judge Court at Arifwala District Pakpattan	<u>5,000,000</u>	<u>15,915,000</u>	
A12401		Office buildings	5,000,000	15,915,000	
LO12000159		Construction of 2 Nos. Civil Judges Courts at Talagang District Chakwal	<u>6,326,000</u>	<u>8,609,000</u>	
A12401		Office buildings	6,326,000	8,609,000	
LO12000161		Construction of 2 Nos. Toilets at Civil Court Darya Khan District Bhakkar	<u>310,000</u>	<u>310,000</u>	
A12401		Office buildings	310,000	310,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000186	Construction of Bakshi Khana in Session Court at Jhulem.	<u>5,000,000</u>	<u>7,447,000</u>	
A12401	Office buildings	5,000,000	7,447,000	
LO12000207	Construction of Canteen in Judicial Complex at Lodhran	<u>2,000,000</u>	<u>2,510,000</u>	
A12401	Office buildings	2,000,000	2,510,000	
LO12000208	Construction of Canteen in Judicial Complex at Sheikhpura	<u>767,000</u>	<u>1,079,000</u>	
A12403	Other buildings	767,000	1,079,000	
LO12000213	Construction of Courts for Judicial Officers at Toba Tek Singh	<u>10,000,000</u>		
A12401	Office buildings	10,000,000		
LO12000217	Construction of Garage in Sessions Judge Court at Bhakkar	<u>332,000</u>	<u>332,000</u>	
A12401	Office buildings	332,000	332,000	
LO12000222	Construction of Judicial Complex at Ferozewala District Sheikhpura	<u>6,000,000</u>		
A12401	Office buildings	6,000,000		
LO12000230	Construction of Litigant Shed and Record Room in Sessions Court Complex at Chiniot	<u>6,378,000</u>	<u>4,419,000</u>	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	6,378,000	4,419,000	
LO12000232	Construction of Meeting Room Boundary Wall Camp Office with Guard Room and provision of Walk Way in Judicial Complex Sahiwal	<u>489,000</u>	<u>489,000</u>	
A12401	Office buildings	489,000	489,000	
LO12000236	Construction of mosque in Sessions Court Complex Faisalabad	<u>3,100,000</u>	<u>2,819,000</u>	
A12401	Office buildings	3,100,000	2,819,000	
LO12000242	Construction of one Court for AD&SJ and one for Civil Judge at Chakwal	<u>5,000,000</u>	<u>9,709,000</u>	
A12401	Office buildings	5,000,000	9,709,000	
LO12000244	Construction of Overhead Passage between Civil Court Block at Sheikhpura	<u>443,000</u>	<u>517,000</u>	
A12403	Other buildings	443,000	517,000	
LO12000254	Construction of Public Toilet Block in Sessions Courts Chiniot	<u>606,000</u>	<u>944,000</u>	
A12403	Other buildings	606,000	944,000	
LO12000274	Construction of Toilet Block in Sessions Courts Complex at Pakpattan	<u>549,000</u>	<u>893,000</u>	
A12403	Other buildings	549,000	893,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000301	Fixing of Iron Racks in the old Record Room of Sessions Courts Chiniot	<u>434,000</u>		
A12401	Office buildings	434,000		
LO12000304	Improvement /Renovation of Session Court at Jhulem	<u>5,000,000</u>	<u>7,043,000</u>	
A12401	Office buildings	5,000,000	7,043,000	
LO12000306	Installation of 25 KVA Transformer for smooth supply of electricity to the Additional District & Sessions Judges Courts at Pasrur District Sialkot	<u>288,000</u>	<u>288,000</u>	
A12401	Office buildings	288,000	288,000	
LO12000308	Installation of Ceiling Fans in the verandahs of Court Wing of Lahore High Court Multan Bench Multan	<u>156,000</u>	<u>156,000</u>	
A12401	Office buildings	156,000	156,000	
LO12000309	Installation of Fiber Glass Shed from corridor adjacent to the High Court Bar Association Multan to the stairs of Court Room No.2 Lahore High Court Multan Bench Multan	<u>251,000</u>	<u>251,000</u>	
A12401	Office buildings	251,000	251,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000324	Provision & installation of Goldamatic Pump at Judges Rest House Multan	<u>200,000</u>	<u>200,000</u>	
A12401	Office buildings	200,000	200,000	
LO12000325	Provision of 100 Steel Racks in the Record Room of Lahore High Court Multan Bench Multan	<u>1,744,000</u>	<u>1,744,000</u>	
A12401	Office buildings	1,744,000	1,744,000	
LO12000328	Provision of anti-termite in the Judicial Record Room of Lahore High Court Bahawalpur Bench Bahawalpur	<u>106,000</u>	<u>106,000</u>	
A12401	Office buildings	106,000	106,000	
LO12000330	Provision of Fiber Glass Car Parking Shed in Judicial Complex Okara	<u>476,000</u>	<u>476,000</u>	
A12403	Other buildings	476,000	476,000	
LO12000370	Provision of racks in Record Room at Sessions Court Nankana Sahib	<u>2,000,000</u>	<u>2,226,000</u>	
A12403	Other buildings	2,000,000	2,226,000	
LO12000373	Provision of Sui Gas in Civil & Sessions Courts at Jauharabad District Khushab	<u>1,029,000</u>	<u>1,368,000</u>	
A12401	Office buildings	1,029,000	1,368,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000375	Provision of sui gas in Sessions/Civil Courts Complex at Vehari	<u>2,000,000</u>	<u>2,911,000</u>	
A12403	Other buildings	2,000,000	2,911,000	
LO12000376	Provision of Water Supply and construction of Boundary Wall around Judicial Complex Chichawatni District Sahiwal	<u>545,000</u>	<u>545,000</u>	
A12401	Office buildings	545,000	545,000	
LO12000377	Provision/installation of Benches in the premises of Lahore High Court Multan Bench Multan	<u>300,000</u>	<u>300,000</u>	
A12401	Office buildings	300,000	300,000	
LO12000741	Addition/Alteration and Renovation of the Court Room of Hon'able Mr.Justice Syed Mansoor Ali Shah.		<u>2,297,000</u>	
A12401	Office buildings		2,297,000	
LO12000806	Laying of Asphalt in front of newly constructed Masjid in Lahore High Court, Lahore.		<u>884,000</u>	
A12401	Office buildings		884,000	
LO12000882	Providing and fixing of Benches of street structure frame and plastic seats in Lahore High Court, Bahawalpur Bench, Bahawalpur.		<u>162,000</u>	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings		162,000	
LO12000883		Providing and fixing of Angle Iron File Racks in the Record Room in Lahore High Court, Bahawalpur Bench, bahawalpur.		<u>1,335,000</u>	
A12401		Office buildings		1,335,000	
LO12000884		Construction of Store & Cycle Stand in the Lahore High Court, Bahawalpur Bench, Bahawalpur.		<u>1,380,000</u>	
A12401		Office buildings		1,380,000	
LO12000928		Construction of Women Litigant Sheds in existing Civil Court and Sessions Court at District Jhelum.		<u>2,674,000</u>	
A12401		Office buildings		2,674,000	
LO12000929		Construction of Women Litigant Shed in Session and Civil Courts, District Chakwal.		<u>2,500,000</u>	
A12401		Office buildings		2,500,000	
LO12000930		Construction of Women Litigant Sheds in Session Court at District Nankana Sahib.		<u>1,254,000</u>	
A12401		Office buildings		1,254,000	
LO12000931		Construction of Women Litigant Sheds in Civil Court at District Nankana Sahib.		<u>1,254,000</u>	
A12401		Office buildings		1,254,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000932	Construction of Women Litigant Sheds in Civil Court Complex at District Sahiwal.		<u>1,027,000</u>	
A12401	Office buildings		1,027,000	
LO12000933	Construction of Female Litigant Sheds in District Courts at District Bahawalpur.		<u>1,003,000</u>	
A12401	Office buildings		1,003,000	
LO12000934	Renovation / Improvement of Waiting Shed for women at Judicial Courts at Tehsil Liaqatpur, District Rahim Yar Khan.		<u>99,000</u>	
A12401	Office buildings		99,000	
LO12000936	Raising of Boundary Wall with iron spikes at Civil Courts Jhelum.		<u>839,000</u>	
A12403	Other buildings		839,000	
LO12000937	Construction of Boundary Wall, Jangla, Raiser Wire and 2 Nos. Guard Room in Sessions and Civil Courts, Gujranwala.		<u>2,474,000</u>	
A12403	Other buildings		2,474,000	
LO12000938	Construction of Boundary Wall around Sessions and Civil Courts, District Chakwal.		<u>1,659,000</u>	
A12403	Other buildings		1,659,000	

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(Capital)

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000939		Construction / Raising of Boundary Wall of Courts Complex at Chichawatni, District Sahiwal.		<u>745,000</u>	
A12403		Other buildings		745,000	
LO12000940		Construction of Boundary Wall around Civil and Session Courts at Pakpattan.		<u>2,384,000</u>	
A12403		Other buildings		2,384,000	
LO12000941		Construction of Security Room, Posts and provision of barbed wire on Boundary Wall etc. in Judicial Complex at Toba Tek Singh.		<u>725,000</u>	
A12403		Other buildings		725,000	
LO12000942		Construction of Boundary Wall of Old Courts Tehsil Jampur, District Rajanpur.		<u>344,000</u>	
A12403		Other buildings		344,000	
LO12000943		Construction of Boundary Wall with gate and gate pillars at Judicial Court at Tehsil Liaqatpur, District Rahim Yar Khan.		<u>1,496,000</u>	
A12403		Other buildings		1,496,000	
LO12000944		Reconstruction of Boundary Wall around Judicial Officers Residences (Colony) Tehsil Liaqatpur, District Rahim Yar Khan.		<u>2,457,000</u>	
A12402		Residential buildings		2,457,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000945	Raising of Boundary Wall including providing / fixing Steel Jangla around Civil Court at Mankera, District Bhakkar.		<u>1,610,000</u>	
A12403	Other buildings		1,610,000	
LO12000946	Construction / Raising of Boundary Wall of Civil Courts Complex Kamalia, District Toba Tek Singh.		<u>1,263,000</u>	
A12403	Other buildings		1,263,000	
LO12000947	Dismantling of old damaged wall and construction of new Boundary Wall with barbed wire and streets light at Gojra, District T.T. Singh.		<u>683,000</u>	
A12403	Other buildings		683,000	
LO12000948	Construction of Boundary Wall around Civil and Session Courts at Arifwala, District Pakpattan.		<u>1,110,000</u>	
A12403	Other buildings		1,110,000	
LO12000949	Construction of Boundary Wall around Civil and Session Judges Court at Burewala, District Vehari.		<u>2,347,000</u>	
A12403	Other buildings		2,347,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000950	Raising of Boundary Wall, Construction of Guard Room, Wicket Gate with Main Entrance Gate in Judicial Colony, Bhakkar.		<u>1,466,000</u>	
A12402	Residential buildings		1,466,000	
LO12000951	Raising of Boundary Wall including providing / fixing Steel Jangla around Additional Sessions Court and Civil Court at Kallur Kot, District Bhakkar.		<u>2,295,000</u>	
A12403	Other buildings		2,295,000	
LO12000952	Raising of Boundary Wall 2' Height at Judicial Complex Dunyapur, District Lodhran.		<u>496,000</u>	
A12403	Other buildings		496,000	
LO12000953	Construction of Boundary Wall at around Civil and Sessions Court at Bahawalpur.		<u>2,057,000</u>	
A12403	Other buildings		2,057,000	
LO12000954	Raising of Boundary Wall 2' Height at Judicial Complex Lodhran.		<u>1,495,000</u>	
A12403	Other buildings		1,495,000	
LO12000955	Construction / Raising of Boundary Wall around District Courts at Sahiwal.		<u>4,352,000</u>	
A12403	Other buildings		4,352,000	

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000956		Raising of Boundary Wall and fixing of barbed wire in Judicial Complex at Ahmadpur Sial, District Jhang.		<u>668,000</u>	
A12403		Other buildings		668,000	
LO12000957		Construction of Judicial Complex at Kahuta, District Rawalpindi.		<u>3,604,000</u>	
A12401		Office buildings		3,604,000	
LO12000958		Construction of Bar Room and Lavatory Block in Civil Courts at Karor Pacca, District Lodhran.		<u>305,000</u>	
A12401		Office buildings		305,000	
LO12000959		Providing and laying of new electric wiring for airconditioners in Session and Civil Courts at Jhang.		<u>1,232,000</u>	
A12401		Office buildings		1,232,000	
LO12000961		Addition/Alteration to Lahore High Court, Lahore (Replacement of M.S.Jangla Admin Block and P/F of Steel Ladder in the 8 Nos. Court's Block).		<u>282,000</u>	
A12401		Office buildings		282,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12001007		Addition/alteration to Civil & Session Court Complex at Narowal - Provision of water supply system.		<u>696,000</u>	
A12401		Office buildings		696,000	
LO12001008		Addition/alteration to Judicial Officers' Residences at Narowal - Provision of water supply system.		<u>878,000</u>	
A12402		Residential buildings		878,000	
LO12001009		Replacement of old electric wiring in Civil Courts at Jhang.		<u>1,450,000</u>	
A12401		Office buildings		1,450,000	
LO12001010		Addition/alteration & improvement of residences No.B-03 at Sarwar Shaheed Road, District Sheikhpura.		<u>659,000</u>	
A12402		Residential buildings		659,000	
LO12001011		Addition/alteration to Aiwan-e-Adal, Lahore (Dangerous sun shade in Block A&B at 52' above ground level).		<u>1,333,000</u>	
A12401		Office buildings		1,333,000	
LO12001012		Addition/alteration & improvement of residences No.A-01 at Shami Road, District Sheikhpura.		<u>606,000</u>	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12402		Residential buildings		606,000	
LO12001013		Addition/alteration & improvement of residences No.B-08 at Judicial Colony, District Sheikhpura.		<u>244,000</u>	
A12402		Residential buildings		244,000	
LO12001014		Improvement/renovation of Civil Judges Rest House Murree, District Rawalpindi.		<u>3,576,000</u>	
A12402		Residential buildings		3,576,000	
LO12001015		Construction of boundary wall around Session Courts Complex, Attock.		<u>1,842,000</u>	
A12401		Office buildings		1,842,000	
LO12001016		Costruction of Boundary Wall around Civil Courts at Fatejang, District Attock.		<u>702,000</u>	
A12401		Office buildings		702,000	
LO12001017		Construction of Boundary Wall around Civil Courts Complex, Hassanabad, District Attock.		<u>511,000</u>	
A12401		Office buildings		511,000	
LO12001020		Addition/Alteration to Lahore High Court, Lahore (Construction of Bathrooms of Rooms No.24 & 25).		<u>282,000</u>	
A12401		Office buildings		282,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12001047		Acquisition of land measuring 5 Kanals 9 Marlas for proper entrance/approach to Judicial Complex at Pattoki, District Kasur.		<u>1,129,000</u>	
A12403		Other buildings		1,129,000	
LO12001145		Addition/Alteration to Lahore High Court, Lahore (Provision/Installation of Token Machine and Cable Tray in Urgent Cell, provision of M.S.Grill on Boundary Wall as well as		<u>1,060,000</u>	
A12403		Other buildings		1,060,000	
LO12001504		Providing Watch Towers, Guard Room and Rooms for walk through Gate # Security arrangements in Judicial Complex at Jauharabad, District Khushab.		<u>1,448,000</u>	
A12403		Other buildings		1,448,000	
LO12001505		Addition / Alternation to Lahore High Court, Lahore (Provision of 100 KVA Generator with wiring in 12 Nos. Courts Wing)		<u>3,729,000</u>	
A12401		Office buildings		3,729,000	
LO12001506		Raising and new construction of Boundary Wall in Bakhshi Khana / Judicial Lockup at Alipur, District Muzaffargarh.		<u>238,000</u>	
A12401		Office buildings		238,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12001507		Construction of Boundary Wall around Civil Courts Complex at Pindingheb, District Attock.		<u>2,097,000</u>	
A12401		Office buildings		2,097,000	
LO12001508		Construction of Boundary Wall around Civil Courts Complex at Jand, District Attock.		<u>1,479,000</u>	
A12401		Office buildings		1,479,000	
LO12001509		Purchase of land measuring 66-Kanals 13-Marlas for construction of Judicial Complex at Darya Khan, District Bhakkar.		<u>6,666,000</u>	
A12403		Other buildings		6,666,000	
LO12001510		Construction of Guard Room at District & Sessions Judge Residence at Narowal.		<u>1,384,000</u>	
A12402		Residential buildings		1,384,000	
LO12001513		Security arrangements in the Judicial Colony at Jhang.		<u>2,932,000</u>	
A12403		Other buildings		2,932,000	
LO12001599		Provision of Razor Cut Wire on existing Boundary Wall of Hon'ble Judges Rest House, Gulgasht Colony, Multan		<u>1,243,000</u>	
A12403		Other buildings		1,243,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12001600		Provision of SOP-Security Measures in Judicial Complex / Court premises Zero Tolerance Policy at Layyah		<u>1,058,000</u>	
A12403		Other buildings		1,058,000	
LO12001601		Construction of Boundary Wall separating Judicial Complex from the area of lawyers chambers, District Layyah		<u>859,000</u>	
A12403		Other buildings		859,000	
LO12001602		Construction of Guard Room in front of Civil & Sessions Court at Layyah		<u>538,000</u>	
A12403		Other buildings		538,000	
LO12001603		Construction of Guard Room in Old Session House at Layyah		<u>895,000</u>	
A12403		Other buildings		895,000	
LO12001604		Repair / Renovation of Camp Office in Old Sessions House at Layyah		<u>699,000</u>	
A12403		Other buildings		699,000	
LO12001605		Providing and fixing of Security Razor Wire 2' dia (spiral type) in new Sessions House at Layyah		<u>542,000</u>	
A12403		Other buildings		542,000	

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Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001606	Conversion of Old Record Room of Sessions Courts Pakpattan into Conference Room		<u>1,166,000</u>	
A12403	Other buildings		1,166,000	
LO12001607	Re-lowering of turbine and construction of pumping Chamber at Judicial Complex at Chichawatni, District Sahiwal		<u>769,000</u>	
A12403	Other buildings		769,000	
LO12001631	Providing and Fixing Barbed Wire on Boundary Wall etc. - Security Measures in Judicial Complex / Court Premises at District Jhang.		<u>874,000</u>	
A12403	Other buildings		874,000	
LO12001639	Provision of additional MEPCO connection at newly constructed Judges Residences at Lahore High Court, Bahawalpur Bench, Bahawalpur.		<u>908,000</u>	
A12402	Residential buildings		908,000	
LO12001659	Extension of existing Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.		<u>2,189,000</u>	
A12403	Other buildings		2,189,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001660	Addition/Alteration to Lahore High Court, Lahore (Partition of Record Room of Commercial Branch for use of Budget Branch & Repair of Khaprail Tile roofing Judges Courts -		<u>499,000</u>	
A12401	Office buildings		499,000	
LO12001664	Construction of Boundary Wall between Judicial Colony and Lawyer's Chambers at Judicial Complex, Chunian, District Kasur		<u>372,000</u>	
A12401	Office buildings		372,000	
LO12001665	Construction/Raising of Boundary Wall in Judicial Complex at D.G. Khan		<u>2,072,000</u>	
A12401	Office buildings		2,072,000	
LO12001666	Construction of Remaining Boundary Wall / Saftey Grill on top of existing Boundary Wall around Judicial Complex at Bhalwal, District Sargodha		<u>1,212,000</u>	
A12401	Office buildings		1,212,000	
LO12001667	Addition/Alteration in Judicial Complex, Lahore (Phase-I) - Provision of Steel Pipe, Railing in Stairs of Additional District & Sessions Judges Block		<u>326,000</u>	
A12401	Office buildings		326,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001669	Construction of Court for AD&SJ, Liaquatpur		<u>19,000</u>	
A12401	Office buildings		19,000	
LO12001670	Construction of 2 Nos. Civil Courts, Liaquatpur		<u>16,000</u>	
A12401	Office buildings		16,000	
LO12001671	Construction of Residence for AD&SJ, Liaquatpur		<u>14,000</u>	
A12402	Residential buildings		14,000	
LO12001672	Construction of Residence for AD&SJ, and Judicial Magistrate at Liaquatpur		<u>9,000</u>	
A12402	Residential buildings		9,000	
LO12001673	Construction of Judicial Complex at Kehror Pacca		<u>27,000</u>	
A12401	Office buildings		27,000	
LO12001674	Construction of Residence for Judicial Officers at Dunyapur, District Lodhran		<u>5,000</u>	
A12402	Residential buildings		5,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001707	Improvement/Renovation of existing Metal Road, High Court Bahawalpur (S/R to Metalled road in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur).		<u>130,000</u>	
A12403	Other buildings		130,000	
RI01000144	Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.		<u>3,669,000</u>	
A12402	Residential buildings		3,669,000	
1147-A				
LO12000269	Construction of Session House (Grade-21) Khushab at Jauharabad	<u>8,000,000</u>	<u>13,000,000</u>	<u>10,918,000</u>
A12401	Office buildings	8,000,000	13,000,000	10,918,000
1166-A				
LO12000223	Construction of Judicial Complex at Kallar Syedan District Rawalpindi	<u>10,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A12401	Office buildings	10,000,000	2,000,000	20,000,000
1167-A				
LO12001635	Addition/Alteration in the Judge's Staff Hostel and Police Barracks at Lahore High Court, Rawalpindi Bench, Rawalpindi.		<u>2,500,000</u>	<u>1,578,000</u>
A12403	Other buildings		2,500,000	1,578,000
1168-A				
LO12000211	Construction of Court and Residence of AD&SJ at Pindigheb District Attock	<u>5,000,000</u>	<u>10,000,000</u>	<u>11,754,000</u>

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	5,000,000	10,000,000	11,754,000
1169-A				
LO10000340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>12,174,000</u>	<u>11,574,000</u>	<u>7,082,000</u>
A12403	Other buildings	12,174,000	11,574,000	7,082,000
1170-A				
LO10000341	Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.	<u>21,192,000</u>	<u>16,192,000</u>	<u>5,000,000</u>
A12403	Other buildings	21,192,000	16,192,000	5,000,000
1171-A				
LO13000554	Construction of Bukhshi Khana in Session Court at Jhelum			<u>1,713,000</u>
A12401	Office buildings			1,713,000
1172-A				
LO12000935	Construction of Boundary Wall of existing Sessions Court at Jhelum.		<u>7,045,000</u>	<u>2,221,000</u>
A12403	Other buildings		7,045,000	2,221,000
1173-A				
LO12001511	Construction of Record Room in Sessions Courts at Jhelum.		<u>7,000,000</u>	<u>6,806,000</u>
A12401	Office buildings		7,000,000	6,806,000
1174-A				
LO12001512	Construction of Two Courts of Additional District & Sessions Judges in Sessions Court Complex Jhelum and Two new Public Toilets apiece in Civil & Sessions Courts Complexes		<u>7,000,000</u>	<u>6,411,000</u>

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Government Buildings - Offices

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings		7,000,000	6,411,000
1175-A				
LO12000180	Construction of 7 Nos. Civil Courts at Bhalwal District Sargodha	<u>5,000,000</u>	<u>6,000,000</u>	<u>23,142,000</u>
A12401	Office buildings	5,000,000	6,000,000	23,142,000
1176-A				
LO12000226	Construction of Judicial Complex at Sahiwal District Sargodha	<u>10,000,000</u>	<u>5,000,000</u>	<u>25,340,000</u>
A12401	Office buildings	10,000,000	5,000,000	25,340,000
1177-A				
LO12000181	Construction of 7 Nos. Civil Courts at Sargodha	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,596,000</u>
A12401	Office buildings	5,000,000	5,000,000	18,596,000
1178-A				
LO13000540	Construction of 3 Nos. Courts for AD&SJJ and 3 Nos. for Civil Judges at Sargodha.			<u>1,036,000</u>
A12401	Office buildings			1,036,000
1179-A				
LO12000154	Construction of 2 Nos. AD&SJ Courts and 2 Nos. Civil Courts at Bhakkar	<u>8,000,000</u>	<u>8,000,000</u>	<u>7,742,000</u>
A12401	Office buildings	8,000,000	8,000,000	7,742,000
1180-A				
LO12000149	Construction of 1 No. Civil Court at Kallur Kot District Bhakkar	<u>3,266,000</u>	<u>2,260,000</u>	<u>170,000</u>
A12401	Office buildings	3,266,000	2,260,000	170,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1181-A				
LO12000148	Construction of 1 No. AD&SJ Court at Mankera District Bhakkar	<u>6,700,000</u>	<u>4,000,000</u>	<u>1,680,000</u>
A12401	Office buildings	6,700,000	4,000,000	1,680,000
1182-A				
LO12000178	Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at Faisalabad	<u>10,000,000</u>	<u>12,500,000</u>	<u>15,338,000</u>
A12401	Office buildings	10,000,000	12,500,000	15,338,000
1183-A				
LO12000257	Construction of Record Room in District Courts Complex Faisalabad	<u>18,000,000</u>	<u>14,000,000</u>	<u>16,461,000</u>
A12401	Office buildings	18,000,000	14,000,000	16,461,000
1184-A				
LO12000233	Construction of Mosque & Canteen in the Judicial Complex at Jaranwala District Faisalabad	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,458,000</u>
A12401	Office buildings	5,000,000	5,000,000	1,458,000
1185-A				
LO12001668	Construction of Record Room and Bakhshi Khana at District Jhang		<u>2,806,000</u>	<u>841,000</u>
A12401	Office buildings		2,806,000	841,000
1186-A				
LO12000374	Provision of Sui Gas in Judicial Complex Pindi Bhattian District Hafizabad	<u>5,120,000</u>	<u>732,000</u>	<u>1,545,000</u>
A12401	Office buildings	5,120,000	732,000	1,545,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1187-A				
LO12000228	Construction of Judicial Complex Sarai Alamgir District Gujrat	<u>10,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12401	Office buildings	10,000,000	5,000,000	30,000,000
1188-A				
LO12000190	Construction of Bar Room within the Judicial Complex at Phalia District Mandi Bahauddin.	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,149,000</u>
A12401	Office buildings	5,000,000	5,000,000	1,149,000
1189-A				
LO12000157	Construction of 2 Nos. Civil Court at Sambrial District Sialkot	<u>3,000,000</u>	<u>3,000,000</u>	<u>13,748,000</u>
A12401	Office buildings	3,000,000	3,000,000	13,748,000
1190-A				
LO12000187	Construction of Bar Room at Judicial Complex Daska District Sialkot	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,367,000</u>
A12401	Office buildings	5,000,000	5,000,000	4,367,000
1191-A				
LO12000270	Construction of Sr. Civil Judges court in the premises of Civil courts at Sialkot	<u>4,499,000</u>	<u>4,499,000</u>	<u>4,024,000</u>
A12401	Office buildings	4,499,000	4,499,000	4,024,000
1192-A				
LO11000734	Construction of Judicial Complex at Zafarwal, District Narowal.	<u>30,000,000</u>	<u>31,000,000</u>	<u>26,292,000</u>
A12401	Office buildings	30,000,000	31,000,000	26,292,000
1193-A				
LO12000189	Construction of Bar Room at Shakargarh District Narowal	<u>5,460,000</u>	<u>3,460,000</u>	<u>1,026,000</u>

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	5,460,000	3,460,000	1,026,000
1194-A				
LO1000345	Construction of Judicial Complex at Lahore (Phase-II)	<u>286,986,000</u>	<u>203,486,000</u>	<u>200,000,000</u>
A12403	Other buildings	286,986,000	203,486,000	200,000,000
1195-A				
LO11002760	Addition/Alteration in Lahore High Court Lahore (Preservation of Old Buildings (Eastern Block).	<u>3,003,000</u>	<u>3,003,000</u>	<u>38,026,000</u>
A12401	Office buildings	3,003,000	3,003,000	38,026,000
1196-A				
LO11002591	Construction of Court Block Record Room Committee Room Toilet Block and additional room in the premises of Model Town Courts Lahore.	<u>20,431,000</u>	<u>18,000,000</u>	<u>17,455,000</u>
-A1240	Other buildings	20,431,000		
-A1240	Office buildings		18,000,000	17,455,000
1197-A				
LO12000256	Construction of Record Room in District Complex at Sheikhpura	<u>4,479,000</u>	<u>5,080,000</u>	<u>1,021,000</u>
A12403	Other buildings	4,479,000	5,080,000	1,021,000
1198-A				
LO09101159	Construction of Judicial Complex at Shahkot, Nankana Sahib	<u>11,337,000</u>	<u>18,235,000</u>	<u>21,012,000</u>
A12403	Other buildings	11,337,000	18,235,000	21,012,000
1199-A				
LO12000227	Construction of Judicial Complex at Sangla Hill District Nankana Sahib	<u>10,000,000</u>	<u>5,000,000</u>	<u>29,836,000</u>

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	10,000,000	5,000,000	29,836,000
1200-A				
LO10000346	Construction of Judicial Complex at Pattoki, Kasur.	<u>100,000,000</u>	<u>90,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	90,000,000	50,000,000
1201-A				
LO12000166	Construction of 4 Courts for Additional District & Sessions Judges at Kasur	<u>11,268,000</u>	<u>6,268,000</u>	<u>20,952,000</u>
A12401	Office buildings	11,268,000	6,268,000	20,952,000
1202-A				
MN08002784	Construction of Judicial Complex at Multan.	<u>150,000,000</u>	<u>60,366,000</u>	<u>150,000,000</u>
A12403	Other buildings	150,000,000	60,366,000	150,000,000
1203-A				
LO12000234	Construction of mosque in Judicial Complex at Jalalpur Pirwala District Multan	<u>2,117,000</u>	<u>500,000</u>	<u>1,084,000</u>
A12403	Other buildings	2,117,000	500,000	1,084,000
1204-A				
LO12000384	Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan	<u>9,476,000</u>	<u>1,700,000</u>	<u>6,040,000</u>
A12401	Office buildings	9,476,000	1,700,000	6,040,000
1205-A				
LO12000258	Construction of Record Room in new Judicial Complex at Multan	<u>10,000,000</u>	<u>5,000,000</u>	<u>19,272,000</u>
A12401	Office buildings	10,000,000	5,000,000	19,272,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1206-A				
LO12000188	Construction of Bar Room at Judicial Complex Lodhran	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,233,000</u>
A12401	Office buildings	5,000,000	5,000,000	3,233,000
1207-A				
LO12000168	Construction of 4 Nos. Civil Courts at Kabirwala District Khanewal	<u>8,000,000</u>	<u>1,500,000</u>	<u>10,052,000</u>
A12401	Office buildings	8,000,000	1,500,000	10,052,000
1208-A				
LO12000169	Construction of 4 Nos. Civil Courts at Mian Channu District Khanewal	<u>8,000,000</u>	<u>1,500,000</u>	<u>11,252,000</u>
A12401	Office buildings	8,000,000	1,500,000	11,252,000
1209-A				
LO12000235	Construction of Mosque in Judicial Complex at Kabirwala District Khanewal	<u>3,897,000</u>	<u>2,500,000</u>	<u>883,000</u>
A12403	Other buildings	3,897,000	2,500,000	883,000
1210-A				
LO12000382	Rehabilitation of sewerage system at Sessions Court Khanewal	<u>1,019,000</u>	<u>1,019,000</u>	<u>1,014,000</u>
A12403	Other buildings	1,019,000	1,019,000	1,014,000
1211-A				
LO10000329	Construction of Court for AD&SJ at Rojhan, Rajanpur.	<u>274,000</u>		<u>277,000</u>
A12403	Other buildings	274,000		277,000
1212-A				
LO12000237	Construction of mosque in the Judicial Complex at Alipur District Muzaffargarh	<u>3,147,000</u>	<u>1,647,000</u>	<u>64,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	3,147,000	1,647,000	64,000
1213-A				
LO12000185	Construction of Bakhshi Khana in the Court premises at Yazman District Bahawalpur	<u>1,252,000</u>	<u>1,252,000</u>	<u>5,228,000</u>
A12401	Office buildings	1,252,000	1,252,000	5,228,000
1214-A				
LO12000307	Installation of Air Conditioners in the Court Rooms at Lahore High Court Bahawalpur Bench Bahawalpur	<u>2,500,000</u>	<u>2,000,000</u>	<u>601,000</u>
A12403	Other buildings	2,500,000	2,000,000	601,000
1215-A				
LO12000276	Construction/expansion of Masjid at Lahore High Court Bahawalpur Bench Bahawalpur	<u>6,092,000</u>	<u>1,000,000</u>	<u>5,020,000</u>
A12403	Other buildings	6,092,000	1,000,000	5,020,000
1216-A				
LO12000212	Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar	<u>5,000,000</u>	<u>3,000,000</u>	<u>8,884,000</u>
A12401	Office buildings	5,000,000	3,000,000	8,884,000
1217-A				
LO09101158	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	<u>20,000,000</u>	<u>41,185,000</u>	<u>20,274,000</u>
A12403	Other buildings	20,000,000	41,185,000	20,274,000
1231-U				
LO13000581	Installation of Two Elevators in new Judicial Complex Rawalpindi			<u>25,000,000</u>
A12401	Office buildings			25,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1232-U				
LO13000580	Construction of Litigant Shed at Judicial Complex Kahuta, District Rawalpindi			<u>3,416,000</u>
A12401	Office buildings			3,416,000
1233-U				
LO13000561	Construction of Prayer Hall, Litigants Rooms, Shops and Security Room at Judicial Complex Rawalpindi			<u>14,676,000</u>
A12401	Office buildings			14,676,000
1234-U				
LO13000550	Construction of Court and Residence of AD&SJ at Sub-Division Jand, District Attock			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1235-U				
LO13000577	Construction of 1 No. Court for Senior Civil Judge, 4 Nos. Civil Courts and Bar Room at Judicial Complex Jhelum			<u>15,000,000</u>
A12401	Office buildings			15,000,000
1236-U				
LO13000568	Construction of Judicial Complex at Sillanwali, District Sargodha			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1237-U				
LO13000557	Construction of 1 No. Senior Civil Judge Court in Judicial Complex Sargodha			<u>10,000,000</u>
A12401	Office buildings			10,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1238-U				
LO13000556	Construction of Canteen at District Courts Sargodha			<u>1,813,000</u>
A12401	Office buildings			1,813,000
1239-U				
LO13000576	Construction of Judicial Complex at Noorpur Thal, District Khushab			<u>15,000,000</u>
A12401	Office buildings			15,000,000
1240-U				
LO13000575	Acquiring of Land/ Construction of Judicial Complex at Quaidabad, District Khushab			<u>15,000,000</u>
A12403	Other buildings			15,000,000
1241-U				
LO13000553	Construction of Senior Civil Judge Court at Mianwali			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1242-U				
LO13000544	Construction of Judicial Complex Darya Khan, District Bhakkar			<u>14,000,000</u>
A12401	Office buildings			14,000,000
1243-U				
LO13000543	Construction of Bar Room in Judicial Complex at Kallur Kot, District Bhakkar			<u>5,057,000</u>
A12401	Office buildings			5,057,000
1244-U				
LO13000559	Construction of Judicial Complex at Jhang			<u>15,000,000</u>
A12401	Office buildings			15,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1245-U				
LO13000541	Construction of Judicial Complex at Wazirabad, District Gujranwala			<u>23,892,000</u>
A12401	Office buildings			23,892,000
1246-A				
LO13000552	Construction of Staff Office & extension of Record Room in Sessions Courts Complex, Gujranwala			<u>7,476,000</u>
A12401	Office buildings			7,476,000
1247-U				
LO13000585	Construction of 4 Nos. Civil Courts at Kharian, District Gujrat			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1248-U				
LO13000578	Construction of New Record Room at Sub Division Kharian, District Gujrat			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1249-U				
LO13000571	Construction of Judicial Complex Malakwal, District Mandi Bahauddin			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1250-U				
LO13000566	Construction of Record Room in the Sessions Courts Complex at Narowal			<u>5,000,000</u>
A12401	Office buildings			5,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1251-U				
LO08002614	Addition/alteration in Lahore High Court, Lahore.	<u>10,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	10,000,000		10,000,000
1252-U				
LO13000574	Upgradation and Renovation of Old Library of Lahore High Court, Lahore			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1253-U				
LO13000567	Acquiring of Land/ Construction of Judicial Complex Nankana Sahib			<u>30,000,000</u>
A12401	Office buildings			30,000,000
1254-U				
LO13000565	Construction of Judicial Complex at Renala Khurd, District Okara			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1255-U				
LO13000564	Construction of Judicial Complex at Depalpur, District Okara			<u>30,000,000</u>
A12401	Office buildings			30,000,000
1256-A				
LO13000555	Construction of Canteen in District Courts at Sahiwal			<u>1,023,000</u>
A12401	Office buildings			1,023,000
1257-U				
LO13000570	Construction of Judicial Complex Shujabad, District Multan			<u>15,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			15,000,000
1258-U				
LO13000569	Construction Courts and Residence for AD&SJ, 2 Civil Courts and 1 Residence for Civil Judge at Jalalpur Pirwala, District Multan			<u>15,000,000</u>
A12401	Office buildings			15,000,000
1259-U				
LO13000572	Construction of Floor and Washrooms in the premises of Judicial Complex Dunyapur, District Lodhran			<u>1,091,000</u>
A12401	Office buildings			1,091,000
1260-U				
LO13000560	Extension of Record Room at Judicial Complex Lodhran			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1261-U				
LO13000584	Construction of Guard Room at main gate at Sessions Court Complex Rajanpur			<u>1,317,000</u>
A12401	Office buildings			1,317,000
1262-U				
LO13000583	Construction of Litigant Shed and Public Toilets at Civil Courts Complex Rajanpur			<u>3,218,000</u>
A12401	Office buildings			3,218,000
1263-U				
LO13000582	Construction of Bar Room in Court Complex at Rojhan, District Rajanpur			<u>5,000,000</u>
A12401	Office buildings			5,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1264-U				
LO12000225	Construction of Judicial Complex at Muzaffargarh	<u>20,123,000</u>		<u>15,000,000</u>
A12401	Office buildings	20,123,000		15,000,000
1265-U				
LO12000224	Construction of Judicial Complex at Kot Addu District Muzaffargarh	<u>15,000,000</u>		<u>20,000,000</u>
A12401	Office buildings	15,000,000		20,000,000
1266-U				
LO13000579	Construction of Public Toilets in Judicial Complex Kot Addu, District Muzaffargarh			<u>560,000</u>
A12401	Office buildings			560,000
1267-A				
LO13000573	Construction of Mosque at Court Complex at Layyah			<u>2,818,000</u>
A12403	Other buildings			2,818,000
1268-U				
LO13000549	Construction of Bar Room and Mosque at Judicial Complex Hasilpur, District Bahawalpur			<u>9,132,000</u>
A12401	Office buildings			9,132,000
1269-U				
LO13000548	Construction of Bar Room and Mosque at Judicial Complex Khairpur Tamewali, District Bahawalpur			<u>9,132,000</u>
A12401	Office buildings			9,132,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1270-U				
LO13000547	Construction of Court and Residence for AD&SJ in Judicial Complex Khairpur Tamewali, District Bahawalpur			<u>14,507,000</u>
A12401	Office buildings			14,507,000
1271-U				
LO13000546	Construction of Bar Room, Mosque and Lavatory Block in Judicial Complex Yazman, District Bahawalpur			<u>10,136,000</u>
A12401	Office buildings			10,136,000
1272-U				
LO13000545	Construction of Halls at First Floor of existing Record Room in Session Court at Bahawalpur			<u>3,714,000</u>
A12401	Office buildings			3,714,000
1273-U				
LO13000558	Construction of Judicial Complex at Bahawalpur			<u>15,000,000</u>
A12401	Office buildings			15,000,000
1274-U				
LO13000563	Construction of Canteen in Sessions Court Premises at Rahim Yar Khan			<u>2,972,000</u>
A12403	Other buildings			2,972,000
1275-U				
LO13000562	Construction of Public Lavatories in Sessions Court premises at Rahim Yar Khan			<u>1,050,000</u>
A12403	Other buildings			1,050,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1276-U				
LO13000542	Construction of Judicial Complex at Bhowana, District Chiniot			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1277-U				
LO11000241	Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)	<u>40,000,000</u>		<u>20,000,000</u>
A12401	Office buildings	40,000,000		20,000,000
1278-U				
LO12000117	Block Allocation for Completion of schemes	<u>20,000,000</u>		<u>30,000,000</u>
A12401	Office buildings	20,000,000		30,000,000
1279-U				
LO13000551	Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab			<u>30,000,000</u>
A12401	Office buildings			30,000,000
Total Sub Sector Government Buildings - Offices		1,151,827,000	942,763,000	1,424,918,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000140		Construction of Judicial Complex at Rawalpindi.		<u>88,596,000</u>	
A12403		Other buildings		88,596,000	
Total Sub Sector Access to Justice Program				88,596,000	
TOTAL SECTOR Judiciary			1,498,871,000	1,345,185,000	1,715,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
695-U				
LO13000632	Improvement of condition of Public Graveyards in Punjab			<u>2,000,000,000</u>
A12403	Other buildings			2,000,000,000
Total Sub Sector Local Government & Community Development				2,000,000,000
TOTAL SECTOR Local Government & Community Development				2,000,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1460-A					
LO11000279		Establishment of Labour Market Information and Resource Centre	<u>1,000,000</u>	<u>550,000</u>	<u>2,000,000</u>
A12403		Other buildings	1,000,000	550,000	2,000,000
Total Sub Sector Labor Human Resources			1,000,000	550,000	2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000351		Construction of Labour Court Complex at Faisalabad		<u>1,489,000</u>	
A12403		Other buildings		1,489,000	
LO11002765		Construction of Labour Court at Sahiwal.		<u>3,237,000</u>	
A12403		Other buildings		3,237,000	
Total Sub Sector Government Buildings - Offices				4,726,000	
TOTAL SECTOR Labor Human Resources			1,000,000	5,276,000	2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09000274	Enhancing Buffalo Productivity by brining about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.		<u>775,000</u>	
A12403	Other buildings		775,000	
LO09101436	Strengthening / Re-vamping of Divisional Disease Diagnostic Laboratory, 16-Cooper Road, Lahore to Provincial Diagnostic Laboratory (2008-09 to 2010-11)		<u>14,598,000</u>	
A12403	Other buildings		14,598,000	
LO11000284	Establishment of Para Veterinary School at Layyah	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO11001219	Support Services for Livestock Farmers, Phase-III Viz Kasur,Pakpattan, Sheikhpura, Hafizabad, Sargodha, Layyah, Rawalpindi &Nankana Sahib.		<u>1,201,000</u>	
A12403	Other buildings		1,201,000	
LO12000136	Completion of Remaining Work under all Phases of Support Services Projects for Livestock Farmers	<u>30,000,000</u>		
A12403	Other buildings	30,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000281	Establishment of Bahawalpur University of Veterinary & Animal Sciences	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
OK08003070	Up-gradation of Research Facilities at LPRI Bhadarnagar, Okara		<u>479,000</u>	
A12403	Other buildings		479,000	
1415-A				
LO11001881	Strengthening of Buffalo Research Institute Pattoki, District Kasur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	10,000,000
1421-U				
LO13000623	Bio-Gas System Application for Energy Production at Livestock Experiment Stations in Punjab			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1423-U				
LO13000624	Block Allocation for fast moving / un-funded schemes			<u>500,000,000</u>
A12403	Other buildings			500,000,000
1424-U				
LO13000625	Block Allocation for new initiatives under livestock Sector			<u>250,000,000</u>
A12403	Other buildings			250,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

Total Sub Sector Live Stock	110,000,000	27,053,000	765,000,000
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TOTAL SECTOR Live Stock	110,000,000	27,053,000	765,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1325-A					
LO09101150		Construction of Judicial Academy at Lahore	<u>50,000,000</u>		<u>100,000,000</u>
A12403		Other buildings	50,000,000		100,000,000
Total Sub Sector Government Buildings - Offices			50,000,000		100,000,000
TOTAL SECTOR Law and Parliamentary Affairs			50,000,000		100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101438	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>50,000</u>	<u>50,000</u>	
A12403	Other buildings	50,000	50,000	
LO09101451	up gradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal, District Mianwali.	<u>7,328,000</u>	<u>6,828,000</u>	
A12403	Other buildings	7,328,000	6,828,000	
LO10000404	Establishment of Mines Rescue & Safety Area Sub Station, Munara.	<u>4,793,000</u>	<u>4,793,000</u>	
A12403	Other buildings	4,793,000	4,793,000	
1438-A				
LO09101357	Extension of Punjab School of Mines Katas, District Chakwal.	<u>2,873,000</u>	<u>2,873,000</u>	<u>5,033,000</u>
A12403	Other buildings	2,873,000	2,873,000	5,033,000
1439-A				
LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>10,428,000</u>	<u>10,427,000</u>	<u>4,005,000</u>
A12403	Other buildings	10,428,000	10,427,000	4,005,000
1440-A				
LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>10,000,000</u>	<u>6,000,000</u>	<u>39,268,000</u>
A12403	Other buildings	10,000,000	6,000,000	39,268,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1445-U					
LO13000628		Block Allocation for fast moving/ un-funded schemes			<u>190,000,000</u>
A12403		Other buildings			190,000,000
Total Sub Sector Mines and Minerals			35,472,000	30,971,000	238,306,000
TOTAL SECTOR Mines and Minerals			35,472,000	30,971,000	238,306,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1330-U					
LO13000610		Up-gradation of MPDD (Phase-II)			<u>3,000,000</u>
A12403		Other buildings			3,000,000
Total Sub Sector Government Buildings - Offices					3,000,000
TOTAL SECTOR Management & Professional Development Dept					3,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1534-A				
LO13000637	Strengthening of PMU for PRMP - II / Punjab Government Efficiency Improvement Programme (PGEIP)			<u>80,000,000</u>
A12403	Other buildings			80,000,000
1535-A				
LO09200285	Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.	<u>60,000,000</u>	<u>22,000,000</u>	<u>70,000,000</u>
A12401	Office buildings	60,000,000	22,000,000	70,000,000
1539-U				
LO13000636	Block allocation for completion of incomplete / partly funded schemes of financial year 2012-13			<u>250,000,000</u>
A12403	Other buildings			250,000,000
1543-U				
LO08002630	Block Allocation for Priority Programme.	<u>2,500,000,000</u>		<u>4,500,000,000</u>
A12403	Other buildings	2,500,000,000		4,500,000,000
Total Sub Sector Planning & Development		2,560,000,000	22,000,000	4,900,000,000
TOTAL SECTOR Planning & Development		2,560,000,000	22,000,000	4,900,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
980-A				
LO09101095	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>15,000,000</u>	<u>20,000,000</u>	<u>23,821,000</u>
A12403	Other buildings	15,000,000	20,000,000	23,821,000
981-A				
LO01000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>36,312,000</u>	<u>2,312,000</u>	<u>25,008,000</u>
A12403	Other buildings	36,312,000	2,312,000	25,008,000
982-A				
LO12000263	Construction of Residences (BS-01 to BS-10) at Lahore.	<u>20,068,000</u>	<u>23,968,000</u>	<u>24,687,000</u>
A12402	Residential buildings	20,068,000	23,968,000	24,687,000
983-A				
LO12000191	Construction of Barracks for Police Personnel at Lahore.	<u>20,000,000</u>	<u>12,000,000</u>	<u>17,218,000</u>
A12403	Other buildings	20,000,000	12,000,000	17,218,000
984-A				
LO12000194	Construction of Barracks Toilet Block and OHR for MT Wing Lahore.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,544,000</u>
A12403	Other buildings	10,000,000	10,000,000	7,544,000
985-A				
LO12000231	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh Lahore	<u>20,000,000</u>	<u>32,980,000</u>	<u>17,000,000</u>
A12402	Residential buildings	20,000,000	32,980,000	17,000,000
986-A				
LO11002446	Construction of 9 Residences for Police Officers of BS-18 to BS-19 at Lahore	<u>22,932,000</u>	<u>22,932,000</u>	<u>3,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	22,932,000	22,932,000	3,000,000
987-A				
LO12000267	Construction of Residences in Lahore.	<u>10,000,000</u>		<u>16,000,000</u>
A12402	Residential buildings	10,000,000		16,000,000
988-A				
LO13000513	Addition / Alteration in Residences at Lahore.			<u>613,000</u>
A12402	Residential buildings			613,000
989-A				
LO12000192	Construction of Barracks at PC Farooqabad District Sheikhpura	<u>7,225,000</u>	<u>5,225,000</u>	<u>1,000,000</u>
A12403	Other buildings	7,225,000	5,225,000	1,000,000
990-A				
LO12000195	Construction of Barracks/Hostel Class Rooms Toilet and Mess in PTS Multan	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,133,000</u>
A12403	Other buildings	20,000,000	15,000,000	20,133,000
991-A				
LO12000266	Construction of Residences for Lower Subordinates in Police Lines Multan	<u>12,851,000</u>	<u>9,851,000</u>	<u>1,000,000</u>
A12402	Residential buildings	12,851,000	9,851,000	1,000,000
992-A				
LO12000164	Construction of 30 Nos. Residences at Police Lines Vehari	<u>10,000,000</u>	<u>13,000,000</u>	<u>24,156,000</u>
A12403	Other buildings	10,000,000	13,000,000	24,156,000
993-A				
LO12000193	Construction of Barracks in Police Lines Muzaffargarh.	<u>10,000,000</u>	<u>13,000,000</u>	<u>15,820,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	10,000,000	13,000,000	15,820,000
Total Sub Sector Government Buildings - Housing			214,388,000	180,268,000	197,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD01000157	Construction of Barracks / Hostels at District Faisalabad		<u>1,500,000</u>	
A12401	Office buildings		1,500,000	
FD09000175	Addition/Alteration in Police Station Sadar, Faisalabad.		<u>1,667,000</u>	
A12401	Office buildings		1,667,000	
KS01000073	Construction of Barrack for Police Personnel in District Kasur		<u>600,000</u>	
A12401	Office buildings		600,000	
LO01000477	Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore.		<u>2,500,000</u>	
A12403	Other buildings		2,500,000	
LO08002809	Construction of Officer's Residences at Lahore.		<u>3,366,000</u>	
A12402	Residential buildings		3,366,000	
LO09101033	Construction of PS Saddar Mandi Bahauddin.		<u>1,415,000</u>	
A12401	Office buildings		1,415,000	
LO09101096	Construction of Boundary Wall and Gate in front of CCPO Office, Lahore		<u>6,097,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		6,097,000	
LO09101107	Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore		<u>1,000,000</u>	
A12403	Other buildings		1,000,000	
LO09101191	Construction of PS City Shujabad, District Multan		<u>1,451,000</u>	
A12401	Office buildings		1,451,000	
LO09101195	Construction of PS Jatli, District Rawalpindi		<u>1,732,000</u>	
A12401	Office buildings		1,732,000	
LO09101198	Construction of PS Kotwali, District Faisalabad		<u>1,687,000</u>	
A12401	Office buildings		1,687,000	
LO09101211	Construction of PS Saddar Dunyapur Lodhran		<u>300,000</u>	
A12401	Office buildings		300,000	
LO09101213	Construction of PS Safdarabad, District Sheikhupura.		<u>911,000</u>	
A12401	Office buildings		911,000	
LO09101215	Construction of PS Satgarah, District Okara		<u>900,000</u>	
A12401	Office buildings		900,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101249	Construction of Riverine Posts in Mianwali	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
LO09200301	Construction of PS Sadar Chicha Watni, Distt Sahiwal.		<u>1,669,000</u>	
A12403	Other buildings		1,669,000	
LO09201625	Construction of PS Hanjarwal, District Lahore.		<u>400,000</u>	
A12401	Office buildings		400,000	
LO11000253	Construction of PS Mangtanwala District Nankana Sahib	<u>283,000</u>	<u>6,000,000</u>	
A12401	Office buildings	283,000	6,000,000	
LO11000772	Construction of Boundary Wall, Gate & Pillars and Sentry Posts at District Police Office, RY Khan.	<u>99,000</u>	<u>137,000</u>	
A12403	Other buildings	99,000	137,000	
LO11000773	Construction of 3 Nos. Watch Tower in DPO Office at Sargodah.	<u>448,000</u>	<u>448,000</u>	
A12403	Other buildings	448,000	448,000	
LO11000774	Construction of 2 Nos. Watch Tower in RPO Office at Sargodah.	<u>224,000</u>	<u>224,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	224,000	224,000	
LO11000775	Raising of Boundary Wall of DPO Office, Pakpattan.		<u>106,000</u>	
A12403	Other buildings		106,000	
LO12000145	Construction of HPP in Chowk Girot Muzaffar Garh Road Khushab.	<u>559,000</u>	<u>359,000</u>	
A12403	Other buildings	559,000	359,000	
LO12000147	Construction of Police Line No. 2 at Lahore.	<u>20,000,000</u>	<u>20,000,000</u>	
A12401	Office buildings	20,000,000	20,000,000	
LO12000171	Construction of 4 Nos. HPP in Punjab One at District Pakpattan.	<u>586,000</u>	<u>986,000</u>	
A12403	Other buildings	586,000	986,000	
LO12000182	Construction of 7 Nos. HPP at District Sargodha.	<u>1,834,000</u>	<u>134,000</u>	
A12403	Other buildings	1,834,000	134,000	
LO12000183	Construction of 8 Nos Highway patrolling Posts in Muzaffargarh Phase-I at Karari Wala	<u>1,301,000</u>	<u>1,801,000</u>	
A12403	Other buildings	1,301,000	1,801,000	
LO12000197	Construction of Boundary Wall around Police Training School Manawan Lahore	<u>2,337,000</u>	<u>2,337,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	2,337,000	2,337,000	
LO12000247	Construction of Police Station Sadar Distt: Bhakkar.	<u>46,000</u>	<u>1,512,000</u>	
A12401	Office buildings	46,000	1,512,000	
LO12000248	Construction of Police Station Satellite Town District Gujranwala.	<u>866,000</u>	<u>2,390,000</u>	
A12401	Office buildings	866,000	2,390,000	
LO12000250	Construction of PS Alipur District Muzaffargarh.	<u>240,000</u>	<u>240,000</u>	
A12401	Office buildings	240,000	240,000	
LO12000251	Construction of PS Bhalwal District Sargodha.	<u>2,083,000</u>	<u>483,000</u>	
A12401	Office buildings	2,083,000	483,000	
LO12000253	Construction of PS Theh Sheikhum District Kasur.	<u>3,267,000</u>	<u>2,267,000</u>	
A12401	Office buildings	3,267,000	2,267,000	
LO12000739	Addition/Alteration and extension of CTD complex Chung & purchase of plot adjacent to CTD Complex, Lahore.		<u>8,767,000</u>	
A12401	Office buildings		8,767,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000857		Addition/alteration of police residences in Lahore.		<u>9,000,000</u>	
A12402		Residential buildings		9,000,000	
LO12001634		Driving License Management Information System (Phase-II).		<u>310,000</u>	
A12403		Other buildings		310,000	
LO12001640		Construction of Security Posts and Barriers for Safety purpose at CTD Complex Chung, Lahore		<u>2,716,000</u>	
A12401		Office buildings		2,716,000	
LO12001681		Construction of 4 No.s Barracks at PTS Chung (for 864 Trainees each), Lahore.		<u>2,880,000</u>	
A12401		Office buildings		2,880,000	
LO12001682		Construction of 3 No.s Residences at PS City Khanewal.		<u>2,374,000</u>	
A12401		Office buildings		2,374,000	
LO12001683		Construction of PS Baghtanwala, District Sargodha.		<u>1,181,000</u>	
A12401		Office buildings		1,181,000	

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12001684		Construction of Saddar Mailsi, District Vehari.		<u>902,000</u>	
A12401		Office buildings		902,000	
LO12001685		Construction of Entry/Exit Posts in Bhakkar.		<u>820,000</u>	
A12403		Other buildings		820,000	
LO12001686		Construction of New Police Station Chak Jhumra, District Faisalabad.		<u>647,000</u>	
A12401		Office buildings		647,000	
LO12001687		Construction of New Police Station City Gojra, District T.T. Singh.		<u>1,428,000</u>	
A12401		Office buildings		1,428,000	
LO12001688		Construction of B/Wall of Police Training School, Multan.		<u>248,000</u>	
A12401		Office buildings		248,000	
LO12001689		Construction of Police Station Lalian, District Chiniot.		<u>553,000</u>	
A12401		Office buildings		553,000	
LO12001690		Construction of 10 Highway Patrolling Posts in District Mianwali.		<u>2,691,000</u>	
A12403		Other buildings		2,691,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001691	Construction of PS Phalia, District Mandi Bahaudin.		<u>1,164,000</u>	
A12401	Office buildings		1,164,000	
LO12001692	Construction of PS Saddar, Hafizabad.		<u>500,000</u>	
A12401	Office buildings		500,000	
LO12001693	Construction of PS Saddar, District Narowal.		<u>952,000</u>	
A12401	Office buildings		952,000	
LO12001694	Construction of PS Saddar Kharian, District Gujrat.		<u>150,000</u>	
A12401	Office buildings		150,000	
LO12001695	Construction of Rural Police Station Karam Pur, District Vehari.		<u>216,000</u>	
A12401	Office buildings		216,000	
LO12001696	Construction of PS Satellite Town Gujranwala.		<u>2,306,000</u>	
A12401	Office buildings		2,306,000	
LO12001714	Construction of PS Hernoli District Mianwali.		<u>282,000</u>	
A12401	Office buildings		282,000	

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI01000098	Construction of self-contained Women Training Wing at PC Sihala, District Rawalpindi.		<u>1,864,000</u>	
A12403	Other buildings		1,864,000	
RI08002684	Construction of 5 Houses for Lecturers (BS-17), at PC Sihala District Rawalpindi.		<u>1,757,000</u>	
A12403	Other buildings		1,757,000	
SA01000143	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad		<u>300,000</u>	
A12403	Other buildings		300,000	
SG01000173	Construction of Regional Office, Special Branch at Sargodha.		<u>1,380,000</u>	
A12401	Office buildings		1,380,000	
SG01000178	Construction of PS Factory Area, Sargodha		<u>500,000</u>	
A12401	Office buildings		500,000	
1000-A				
LO12000766	Construction of PS Pir Wadhai District Rawalpindi		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1001-A				
LO12000767	Construction of PS Sadar Beruni District Rawalpindi		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1002-A				
LO12000768	Construction of PS Kahuta District Rawalpindi		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1003-A				
LO12000769	Construction of PS Murree District Rawalpindi		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1004-A				
LO13000514	Construction of Barracks / Hostels at Rawalpindi.			<u>17,795,000</u>
A12402	Residential buildings			17,795,000
1005-A				
LO12001680	Construction of Barracks/Hostels for 250 Men at Police College Sihala, District Rawalpindi.		<u>7,529,000</u>	<u>200,000</u>
A12401	Office buildings		7,529,000	200,000
1006-A				
LO09101245	Construction of Riverine Posts in Attock	<u>500,000</u>	<u>500,000</u>	<u>18,813,000</u>
A12403	Other buildings	500,000	500,000	18,813,000
1007-A				
LO12000774	Construction of PS Attock Khurd District Attock		<u>3,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		3,999,000	5,000,000
1008-A				
LO12000775	Construction of PS Pindigheb District Attock		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1009-A				
LO12000776	Construction of PS Bather District Attock		<u>5,689,000</u>	<u>5,000,000</u>
A12401	Office buildings		5,689,000	5,000,000
1010-A				
LO12000167	Construction of 4 Highway Patrolling Posts in District Chakwal.	<u>500,000</u>		<u>3,878,000</u>
A12403	Other buildings	500,000		3,878,000
1011-A				
LO12000777	Construction of PS Dudial District Chakwal		<u>4,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		4,999,000	5,000,000
1012-A				
LO12000778	Construction of PS Sadar Talagang District Chakwal		<u>4,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		4,999,000	5,000,000
1013-A				
LO12000176	Construction of 5 Nos. Highway Patrolling Posts in Jhelum	<u>500,000</u>		<u>8,273,000</u>
A12403	Other buildings	500,000		8,273,000
1014-A				
LO12000770	Construction of PS Pind Dadan Khan District Jhelum		<u>4,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		4,999,000	5,000,000
1015-A				
LO12000771	Construction of PS Chotala District Jhelum		<u>7,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		7,999,000	5,000,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1016-A				
LO12000772	Construction of PS Civil Lines District Jhelum		<u>6,214,000</u>	<u>5,000,000</u>
A12401	Office buildings		6,214,000	5,000,000
1017-A				
LO12000773	Construction of PS Mangla Cantt. District Jhelum		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1018-A				
LO12000143	Constn: of 10 Nos. HPP in Distt: Sargodha (Phase-II) (Addl: Facialities)	<u>500,000</u>	<u>500,000</u>	<u>7,903,000</u>
A12403	Other buildings	500,000	500,000	7,903,000
1019-A				
LO12000798	Construction of PS Shahpur District Sargodha		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1020-A				
LO12000800	Construction of PS Khushab District Khushab		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1021-A				
KB01000053	Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	<u>500,000</u>	<u>1,200,000</u>	<u>7,931,000</u>
A12403	Other buildings	500,000	1,200,000	7,931,000
1022-A				
LO12000799	Construction of PS Moch District Mianwali		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1023-A				
LO09101246	Construction of Riverine Posts in Bhakkar	<u>5,000,000</u>	<u>7,088,000</u>	<u>23,162,000</u>
A12403	Other buildings	5,000,000	7,088,000	23,162,000
1024-A				
LO12000246	Construction of Police Station Mankera Distt: Bhakkar.	<u>869,000</u>	<u>500,000</u>	<u>869,000</u>
A12401	Office buildings	869,000	500,000	869,000
1025-A				
LO10000322	Construction of Boundary Wall of Police Lines, Bhakkar.			<u>5,815,000</u>
A12403	Other buildings			5,815,000
1026-A				
LO09101206	Construction of PS Rail Bazar, District Faisalabad	<u>8,595,000</u>	<u>8,595,000</u>	<u>1,000,000</u>
A12401	Office buildings	8,595,000	8,595,000	1,000,000
1027-A				
LO11000771	Construction of Boundary Wall around Police Lines, Faisalabad.	<u>8,868,000</u>	<u>8,868,000</u>	<u>1,000,000</u>
A12403	Other buildings	8,868,000	8,868,000	1,000,000
1028-A				
LO12000146	Construction of New PS Dijkot District Faisalabad.	<u>584,000</u>	<u>584,000</u>	<u>1,000,000</u>
A12401	Office buildings	584,000	584,000	1,000,000
1029-A				
LO12000152	Construction of 11 Nos. HPP in Punjab One at District Faisalabad.	<u>1,000,000</u>	<u>2,400,000</u>	<u>7,889,000</u>
A12403	Other buildings	1,000,000	2,400,000	7,889,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1030-A				
LO12000738	Construction of CTD Police Station, Faisalabad.		<u>20,000,000</u>	<u>26,467,000</u>
A12401	Office buildings		20,000,000	26,467,000
1031-A				
LO09101070	Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>1,434,000</u>	<u>1,434,000</u>	<u>2,486,000</u>
A12403	Other buildings	1,434,000	1,434,000	2,486,000
1032-A				
LO12000789	Construction of PS City Kamalia District T.T. Singh		<u>5,571,000</u>	<u>5,000,000</u>
A12401	Office buildings		5,571,000	5,000,000
1033-A				
LO09101217	Construction of PS Sohdra, District Gujranwala	<u>4,052,000</u>	<u>4,052,000</u>	<u>1,000,000</u>
A12401	Office buildings	4,052,000	4,052,000	1,000,000
1034-A				
LO09101209	Construction of PS Sadar Wazirabad, District Gujranwala	<u>4,374,000</u>	<u>3,374,000</u>	<u>1,000,000</u>
A12401	Office buildings	4,374,000	3,374,000	1,000,000
1035-A				
LO12000781	Construction of PS Civil Lines District Gujranwala		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1036-A				
LO09101196	Construction of PS Kalike Mandi, District Hafizabad	<u>4,717,000</u>	<u>1,717,000</u>	<u>3,000,000</u>

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	4,717,000	1,717,000	3,000,000
1037-A				
LO12000175	Construction of 5 Highway Patrolling Posts at Gujrat (Phase-II).	<u>500,000</u>	<u>800,000</u>	<u>5,956,000</u>
A12403	Other buildings	500,000	800,000	5,956,000
1038-A				
LO12000249	Construction of Police Station Sadar Gujrat.	<u>2,340,000</u>	<u>2,340,000</u>	<u>1,000,000</u>
A12401	Office buildings	2,340,000	2,340,000	1,000,000
1039-A				
LO12000786	Construction of PS Sadar Lalamusa District Gujrat		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1040-A				
LO12000787	Construction of PS Karianwala District Gujrat		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1041-A				
GT08002757	Construction of Entry/Exit Post in Gujrat.			<u>5,027,000</u>
A12403	Other buildings			5,027,000
1042-A				
LO12000252	Construction of PS Kuthiala Sheikhan District Mandi Bahauddin	<u>3,925,000</u>	<u>3,925,000</u>	<u>1,000,000</u>
A12401	Office buildings	3,925,000	3,925,000	1,000,000
1043-A				
LO12000162	Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-I).	<u>200,000</u>		<u>8,585,000</u>
A12403	Other buildings	200,000		8,585,000

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Government Buildings - Offices

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1044-A				
LO12000215	Construction of District Police Lines Mandi Bahaudin.	<u>2,024,000</u>	<u>200,000</u>	<u>1,740,000</u>
A12401	Office buildings	2,024,000	200,000	1,740,000
1045-A				
LO12000779	Construction of PS Miana Gondal District M.B. Din		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1046-A				
LO12000780	Construction of PS Qadarabad District M.B. Din		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1047-A				
LO12000184	Construction of 9 Highway Patrolling Posts in District Sialkot.	<u>1,000,000</u>	<u>306,000</u>	<u>2,116,000</u>
A12403	Other buildings	1,000,000	306,000	2,116,000
1048-A				
LO12000782	Construction of PS Badian District Sialkot		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1049-A				
LO12000783	Construction of PS Head Marala District Sialkot		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1050-A				
LO12000784	Construction of PS Civil Lines District Sialkot		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1051-A				
LO12000785	Construction of PS Rangpura District Sialkot		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1052-A				
LO12000788	Construction of PS Noor Kot Diistrict Narowal		<u>4,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		4,999,000	5,000,000
1053-A				
LO12001628	Construction of PS at Regional office (Mauza Rakh Bhangil), Main Barki Road, Tehsil Cantt., Lahore.		<u>15,000,000</u>	<u>17,116,000</u>
A12401	Office buildings		15,000,000	17,116,000
1054-A				
LO08002722	Construction of Boundary Wall of EPTS,Lahore.	<u>5,432,000</u>	<u>232,000</u>	<u>3,000,000</u>
A12403	Other buildings	5,432,000	232,000	3,000,000
1055-A				
LO10000386	Establishment of Canine Unit at Bedian Road, Lahore	<u>8,109,000</u>	<u>4,109,000</u>	<u>2,000,000</u>
A12403	Other buildings	8,109,000	4,109,000	2,000,000
1056-A				
LO09101101	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>7,005,000</u>	<u>7,005,000</u>	<u>1,588,000</u>
A12403	Other buildings	7,005,000	7,005,000	1,588,000
1057-A				
LO09101193	Construction of PS Garden Town, Lahore	<u>20,000,000</u>	<u>20,000,000</u>	<u>21,885,000</u>
A12401	Office buildings	20,000,000	20,000,000	21,885,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1058-A				
LO09200293	Construction of PS Garhi Shahu, Distt Lahore.	<u>5,000,000</u>	<u>3,000,000</u>	<u>1,901,000</u>
A12403	Other buildings	5,000,000	3,000,000	1,901,000
1059-A				
LO09201624	Construction of PS Township, District Lahore.	<u>5,901,000</u>	<u>5,901,000</u>	<u>8,559,000</u>
A12401	Office buildings	5,901,000	5,901,000	8,559,000
1060-A				
LO12000239	Construction of New Traffic Police Lines at Manawan GT Road Lahore. (2011-12)	<u>10,000,000</u>	<u>13,000,000</u>	<u>50,000,000</u>
A12401	Office buildings	10,000,000	13,000,000	50,000,000
1061-A				
LO09101039	Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore	<u>5,000,000</u>	<u>12,896,000</u>	<u>2,400,000</u>
A12403	Other buildings	5,000,000	12,896,000	2,400,000
1062-A				
LO08002851	Construction of Traffic Police Lines, Lahore.			<u>50,000,000</u>
A12403	Other buildings			50,000,000
1063-A				
LO12000245	Construction of Police Hospital at Lahore	<u>500,000</u>	<u>5,500,000</u>	<u>1,083,000</u>
A12403	Other buildings	500,000	5,500,000	1,083,000
1064-U				
LO12000214	Construction of Dinning Hall & Kitchen for 1000-Persons at EPTS Bedian road Lahore.	<u>3,147,000</u>	<u>907,000</u>	<u>1,914,000</u>
A12403	Other buildings	3,147,000	907,000	1,914,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1065-A				
LO09101204	Construction of PS Naseerabad, Lahore			<u>5,000,000</u>
A12401	Office buildings			5,000,000
1066-A				
LO11000254	Construction of PS Narang District Sheikhupura	<u>500,000</u>	<u>4,510,000</u>	<u>11,282,000</u>
A12401	Office buildings	500,000	4,510,000	11,282,000
1067-A				
LO09101192	Construction of PS Faizabad, District Nankana Sahib	<u>500,000</u>		<u>21,170,000</u>
A12401	Office buildings	500,000		21,170,000
1068-A				
LO12001655	Construction of Police Post Roshan Bheela, District Kasur.		<u>3,000,000</u>	<u>8,923,000</u>
A12401	Office buildings		3,000,000	8,923,000
1069-A				
LO12000794	Construction of PS Mandi Ahamadabad District Okara		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1070-A				
LO12000795	Construction of PS Hujra Shah Muqem District Okara		<u>12,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		12,999,000	5,000,000
1071-A				
LO12000796	Construction of PS City Pakpattan District Pakpattan		<u>7,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		7,999,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1072-A				
LO12000797	Construction of PS Sadar District Pakpattan		<u>7,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		7,999,000	5,000,000
1073-A				
LO10000364	Construction of PS New Multan	<u>500,000</u>	<u>1,076,000</u>	<u>6,953,000</u>
A12401	Office buildings	500,000	1,076,000	6,953,000
1074-A				
LO12000790	Construction of PS Basti Malok District Multan		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1075-A				
LO12000791	Construction of PS Alpa District Multan		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1076-A				
LO12000737	Construction of CTD Police Station, Multan.		<u>20,000,000</u>	<u>35,161,000</u>
A12401	Office buildings		20,000,000	35,161,000
1077-A				
LO12000170	Construction of 4 Nos. HPP in Punjab One at District Lodhran.	<u>2,604,000</u>	<u>7,000</u>	<u>15,269,000</u>
A12403	Other buildings	2,604,000	7,000	15,269,000
1078-A				
LO10000366	Construction of PS Thata Sadiqabad, District Khanewal	<u>7,263,000</u>	<u>7,263,000</u>	<u>1,000,000</u>
A12401	Office buildings	7,263,000	7,263,000	1,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1079-A				
LO12000141	Const. of 5 Nos. H/Way Patrolling Post in District Khanewal. Phase-II.	<u>500,000</u>		<u>6,167,000</u>
A12403	Other buildings	500,000		6,167,000
1080-A				
LO12000792	Construction of PS Jehanian District Khanewal		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1081-A				
LO12000793	Construction of PS Sadar Kabirwala District Khanewal		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1082-A				
LO12000801	Construction of PS Darkhast Jamal Khan District D.G. Khan		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1083-A				
LO12000802	Construction of PS Sakhi Sarwar District D.G. Khan		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1084-A				
LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	<u>500,000</u>	<u>5,500,000</u>	<u>1,000,000</u>
A12403	Other buildings	500,000	5,500,000	1,000,000
1085-A				
LO12000803	Construction of PS Kot Mithan District Rajanpur		<u>4,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		4,999,000	5,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1086-A				
RP01000059	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000,000</u>
A12401	Office buildings	10,000,000	10,000,000	1,000,000
1087-A				
LO12000172	Construction of 4 Nos. HPP in Punjab One at District Rajanpur.	<u>500,000</u>	<u>1,700,000</u>	<u>2,755,000</u>
A12403	Other buildings	500,000	1,700,000	2,755,000
1088-A				
RP01000058	Construction of Entry/Exit Posts in Rajanpur.			<u>14,085,000</u>
A12403	Other buildings			14,085,000
1089-A				
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u>500,000</u>	<u>9,500,000</u>	<u>10,000,000</u>
A12403	Other buildings	500,000	9,500,000	10,000,000
1090-A				
LO09101248	Construction of Riverine Posts in Layyah	<u>500,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	500,000	3,000,000	5,000,000
1091-A				
LO09200296	Construction of PS Ahmedpur East, Distt Bahawalpur.	<u>6,849,000</u>	<u>3,849,000</u>	<u>1,000,000</u>
A12401	Office buildings			1,000,000
A12403	Other buildings	6,849,000	3,849,000	
1092-A				
LO12000206	Construction of building PS Derawar Bahawalpur.	<u>136,000</u>		<u>683,000</u>
A12401	Office buildings	136,000		683,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1093-A				
LO12000205	Construction of Building PS Dera Nawab Sahib District Bahawalpur.	<u>543,000</u>		<u>1,000,000</u>
A12401	Office buildings	543,000		1,000,000
1094-A				
LO12000805	Construction of PS Khichiwala District Bahawalnagar		<u>2,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		2,999,000	5,000,000
1095-A				
LO12000151	Construction of 10 Nos. HPP at District Bahawalnagar.	<u>500,000</u>	<u>377,000</u>	<u>5,725,000</u>
A12403	Other buildings	500,000	377,000	5,725,000
1096-A				
LO12000804	Construction of PS Liaqatpur District R.Y. Khan		<u>7,999,000</u>	<u>5,000,000</u>
A12401	Office buildings		7,999,000	5,000,000
1097-A				
LO09101251	Construction of Riverine Posts in Rahim Yar Khan	<u>500,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	500,000	8,000,000	5,000,000
1098-A				
LO09101210	Construction of PS Saddar Chiniot	<u>10,000,000</u>	<u>9,000,000</u>	<u>17,247,000</u>
A12401	Office buildings	10,000,000	9,000,000	17,247,000
1099-A				
LO12000099	Addition / Alteration in Police Stations in Punjab.	<u>17,695,000</u>		<u>17,715,000</u>
A12401	Office buildings	17,695,000		17,715,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1100-A				
LO13000515	Construction of CTD Police Station, Rawalpindi.			<u>10,000,000</u>
A12401	Office buildings			10,000,000
994-A				
LO09101173	Construction of Police Training School, Rewat, District Rawalpindi.	<u>50,000,000</u>	<u>41,000,000</u>	<u>40,161,000</u>
A12401	Office buildings	50,000,000	41,000,000	40,161,000
995-A				
LO09101261	Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>713,000</u>	<u>1,713,000</u>	<u>3,000,000</u>
A12403	Other buildings	713,000	1,713,000	3,000,000
996-A				
LO12000153	Construction of 13 Nos. Highway Patrolling Posts in Rawalpindi	<u>5,000,000</u>	<u>2,310,000</u>	<u>13,831,000</u>
A12403	Other buildings	5,000,000	2,310,000	13,831,000
997-A				
LO12000173	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	<u>608,000</u>	<u>1,608,000</u>	<u>1,000,000</u>
A12403	Other buildings	608,000	1,608,000	1,000,000
998-A				
LO12000764	Construction of PS City Rawalpindi District Rawalpindi		<u>3,041,000</u>	<u>5,000,000</u>
A12401	Office buildings		3,041,000	5,000,000
999-A				
LO12000765	Construction of PS Kotli Sattian District Rawalpindi		<u>2,999,000</u>	<u>5,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings		2,999,000	5,000,000
Total Sub Sector Government Buildings - Offices			277,660,000	589,859,000	797,478,000
TOTAL SECTOR Police			492,048,000	770,127,000	994,478,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000687	Extension of Punjab Assembly building, Lahore.	<u>500,000</u>	<u>10,500,000</u>	
A12401	Office buildings	500,000	10,500,000	
LO01000689	Construction of Additional Assembly Building,Lahore	<u>500,000</u>	<u>10,500,000</u>	
A12401	Office buildings	500,000	10,500,000	
LO10000449	Renovation of MPA's Hostel, Lahore.	<u>3,408,000</u>		
A12403	Other buildings	3,408,000		
LO11000289	Furnishing of Assembly Buildings and Improvement of Security Arrangements Lahore	<u>500,000</u>	<u>500,000</u>	
A12401	Office buildings	500,000	500,000	
1321-A				
LO10200045	Improvement of facilities at MPAs Hostel Lahore.	<u>7,000,000</u>	<u>10,408,000</u>	<u>18,533,000</u>
A12402	Residential buildings	7,000,000	10,408,000	18,533,000
1322-U				
LO13000609	Replacement of Deteriorated HT/LT panel system in the Old Assembly Building, Lahore			<u>15,000,000</u>
A12403	Other buildings			15,000,000
1323-U				
LO13000608	Rehabilitation of HVAC System of Punjab Assembly Old Building Hall			<u>15,000,000</u>
A12403	Other buildings			15,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1324-U					
LO13000607		Fire fighting Hydrant, Water Reservoir, Pumps etc. at Assembly Building, Pipal House, MPA's Hostel Lahore			<u>7,000,000</u>
A12403		Other buildings			7,000,000
Total Sub Sector Government Buildings - Offices			11,908,000	31,908,000	55,533,000
TOTAL SECTOR Provincial Assembly			11,908,000	31,908,000	55,533,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000397	Upgradation and Development of Shrine Hazrat Bibi Pak Daman	<u>8,000,000</u>		
A12403	Other buildings	8,000,000		
1526-A				
LO12000255	Construction of Quran Complex & Seerat Academy Lahore	<u>30,000,000</u>	<u>161,984,000</u>	<u>16,000,000</u>
A12403	Other buildings	30,000,000	161,984,000	16,000,000
Total Sub Sector Religious Affairs and AUQAF Sector		38,000,000	161,984,000	16,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		38,000,000	161,984,000	16,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000098	Accelerated Southern Punjab Development Programme	<u>1,200,000,000</u>		
A12403	Other buildings	1,200,000,000		
LO12000116	Block Allocation for completion of incomplete schemes of Special Packages.	<u>342,000,000</u>		
A12403	Other buildings	342,000,000		
652-U				
LO10000459	Upgradation of ABAD Rest House, Muree Road, Rawalpindi			<u>3,000,000</u>
A12403	Other buildings			3,000,000
681-U				
LO09101435	Southern Punjab Development Programme	<u>3,800,000,000</u>		<u>4,497,000,000</u>
A12403	Other buildings	3,800,000,000		4,497,000,000
682-U				
LO12000133	Block Allocation for unfunded / fast moving schemes of Regional Planning Sector	<u>500,000,000</u>		<u>1,700,000,000</u>
A12403	Other buildings	500,000,000		1,700,000,000
683-U				
LO12000134	Block Allocation for unfunded / fast moving schemes of Southern Punjab Development Program	<u>1,400,000,000</u>		<u>4,500,000,000</u>
A12403	Other buildings	1,400,000,000		4,500,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Regional Planning			7,242,000,000		10,700,000,000
TOTAL SECTOR Regional Planning			7,242,000,000		10,700,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO1000451	Restoration/Renovation of Govt. Central Model School, Lower Mall.		<u>8,396,000</u>	
A12403	Other buildings		8,396,000	
LO1100822	Construction of Public School, Jalalpur Pirwala, under Southern Punjab Development Programme District Multan.		<u>5,600,000</u>	
A12403	Other buildings		5,600,000	
LO11001936	Construction of 6 Hostels at Cadet College Chakwal, District Chakwal.	<u>30,000,000</u>	<u>30,000,000</u>	
A12403	Other buildings	30,000,000	30,000,000	
LO11001937	Construction of 6 Hostels at Cadet College Pasrur, District Sialkot.	<u>30,000,000</u>	<u>46,933,000</u>	
A12403	Other buildings	30,000,000	46,933,000	
LO11001938	Construction of 6 Hostels at Cadet College Esa Khel, District Mianwali.	<u>30,000,000</u>	<u>4,683,000</u>	
A12403	Other buildings	30,000,000	4,683,000	
LO12000112	Additional Facilities in Girls Guide Building at Brewery at Murree Rawalpindi.	<u>25,000,000</u>	<u>10,000,000</u>	
A12403	Other buildings	25,000,000	10,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001711	Construction / Establishment of Government Girls High School No.2 at Noshera Virkan, District Gujranwala.		<u>3,500,000</u>	
A12403	Other buildings		3,500,000	
1-A				
LO12001651	Restoration / Renovation of Government Central Model School, Lower Mall, Lahore		<u>5,000,000</u>	<u>11,666,000</u>
A12403	Other buildings		5,000,000	11,666,000
4-A				
LO12000111	Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.	<u>30,000,000</u>	<u>2,500,000</u>	<u>13,299,000</u>
A12403	Other buildings	30,000,000	2,500,000	13,299,000
8-U				
LO13000451	Renovation of Building of Punjab Curriculum Authority, Wahdat Conoly, Lahore.			<u>7,000,000</u>
A12403	Other buildings			7,000,000
Total Sub Sector School Education		145,000,000	116,612,000	31,965,000
TOTAL SECTOR School Education		145,000,000	116,612,000	31,965,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000547		Addition / alteration works in GORs, Lahore.		<u>6,329,000</u>	
A12402		Residential buildings		6,329,000	
LO08002797		Construction of Multi Storeyed Residences in GOR-II, Lahore		<u>5,380,000</u>	
A12402		Residential buildings		5,380,000	
LO12001165		Addition/Alteration works in Judges Residences of Lahore High Court, in GOR-I, Lahore.		<u>4,449,000</u>	
A12402		Residential buildings		4,449,000	
LO12001608		Improvement of 7-Flats for Judicial Officer in GOR-IV, Lahore.		<u>4,243,000</u>	
A12402		Residential buildings		4,243,000	
LO12001661		Addition/Alteration works in Jamia Masjid in GOR-V, Faisal Town, Lahore.		<u>1,587,000</u>	
A12403		Other buildings		1,587,000	
LO12001677		Addition/Alteration works in GORs/Government Colonies, Lahore.		<u>1,922,000</u>	
A12402		Residential buildings		1,922,000	
LO12001678		Addition/Alteration works in GORs and Colonies of S&GAD.		<u>2,768,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings		2,768,000	
1280-A				
LO01000543	Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore	<u>2,726,000</u>	<u>5,026,000</u>	<u>2,000,000</u>
A12403	Other buildings	2,726,000	5,026,000	2,000,000
1281-A				
LO01000580	Improvements of Roads & Street Lights in GOR-IV, Lahore	<u>37,160,000</u>	<u>14,000,000</u>	<u>17,160,000</u>
A12403	Other buildings	37,160,000	14,000,000	17,160,000
1282-A				
LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	<u>10,000,000</u>	<u>1,000,000</u>	<u>21,189,000</u>
A12402	Residential buildings	10,000,000	1,000,000	21,189,000
1283-A				
LO01000541	Improvement of Parks and Playgrounds of GOR-II & III, Lahore.			<u>845,000</u>
A12402	Residential buildings			845,000
1284-A				
LO01000532	Improvement/ Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-II, Lahore.			<u>623,000</u>
A12470	Others			623,000
1285-A				
LO01000544	Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi		<u>3,791,000</u>	<u>7,995,000</u>
A12403	Other buildings		3,791,000	7,995,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1293-U				
LO13000586	Improvement and Provision of Missing Facilities in GORs Lahore			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
1294-U				
LO13000592	Improvement and Provision of Missing Facilities in Govt. Colonies Lahore			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
1295-U				
LO13000591	Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore			<u>12,649,000</u>
A12402	Residential buildings			12,649,000
1296-U				
LO13000590	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore			<u>17,001,000</u>
A12402	Residential buildings			17,001,000
1297-U				
LO13000589	Replacement of Old Water Supply Line P&D, Housing Colony, M.A Johar Town, Lahore.			<u>2,600,000</u>
A12403	Other buildings			2,600,000
1298-U				
LO13000588	Installation of 2-Cusic Tubewell with chamber in GOR-II, Lahore			<u>5,000,000</u>
A12403	Other buildings			5,000,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1299-U				
LO13000587	Provision / Installation of Diesel Generator Sets for Tubewells in Government Colonies (Wahdat Colony, Chauburji Garden Estate, Poonch House Colony &Huma Block, Lahore			<u>18,000,000</u>
A12403	Other buildings			18,000,000
Total Sub Sector Government Buildings - Housing		49,886,000	50,495,000	165,062,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000602	Improvement and Provision of Fiber Glass shed/Canopy in Main Mosque, Civil Secretariat Lahore	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		
LO08002930	Improvement of Security of Chief Minister Secretariat at 3 Club Road, 7-Club Road, and 19-Shahra-e-Quaid-e-Azam and Improvement of water supply at 7-Club		<u>1,098,000</u>	
A12470	Others		1,098,000	
LO09101265	Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore	<u>448,000</u>	<u>448,000</u>	
A12403	Other buildings	448,000	448,000	
LO09101491	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore	<u>7,679,000</u>		
A12403	Other buildings	7,679,000		
LO12000329	Provision of bathrooms attached with Jamia Mosque in Punjab Civil Secretariat Lahore.	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		
LO12000389	Special Repair of Public Buildings in Punjab	<u>223,527,000</u>		
A12403	Other buildings	223,527,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001080	Establishment of Day Care Centre at Punjab Civil Secretariate, Lahore.		<u>941,000</u>	
A12403	Other buildings		941,000	
LO12001610	Construction of Toilet Blocks in Punjab Civil Secretariat		<u>3,817,000</u>	
A12403	Other buildings		3,817,000	
LO12001611	Uplifting of Façade of Prosecution Block in Punjab Civil Secretariat, Lahore and shifting of sewerage line		<u>2,828,000</u>	
A12403	Other buildings		2,828,000	
LO12001613	Provision of Air Conditioning Units in Committee Room, Office of Secretary & Special Secretary in Finance Department in Punjab Civil Secretariat, Lahore.		<u>1,394,000</u>	
A12403	Other buildings		1,394,000	
LO12001616	Security Arrangement in Chief Minister, Camp Office at 30-F.C.C Maratab Ali Road, Gulberg-IV, Lahore.		<u>780,000</u>	
A12403	Other buildings		780,000	
1286-A				
LO12000275	Construction of washroom for staff in Labour Department old P&D in Punjab Civil Secretariat Lahore.	<u>220,000</u>		<u>22,000</u>

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	220,000		22,000
1287-A				
LO01000561	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore		<u>108,750,000</u>	<u>50,482,000</u>
A12401	Office buildings		108,750,000	50,482,000
1288-A				
LO12001609	Improvement of Existing Canteen in Punjab Civil Secretariat.		<u>6,701,000</u>	<u>2,701,000</u>
A12403	Other buildings		6,701,000	2,701,000
1289-A				
LO09101396	Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore			<u>7,510,000</u>
A12403	Other buildings			7,510,000
1290-A				
LO01000558	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	<u>9,843,000</u>	<u>2,724,000</u>	<u>7,939,000</u>
A12403	Other buildings	9,843,000	2,724,000	7,939,000
1291-A				
LO12000388	Replacement of old existing pipe line of sui gas in Punjab Civil Secretariat Lahore	<u>3,000,000</u>	<u>3,000,000</u>	<u>2,932,000</u>
A12403	Other buildings	3,000,000	3,000,000	2,932,000
1292-A				
LO12000387	Renovation of Labour Department in old P&D in Punjab Civil Secretariat Lahore	<u>499,000</u>	<u>499,000</u>	<u>30,000</u>
A12403	Other buildings	499,000	499,000	30,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1300-U				
LO13000601	Addition / Alteration Works in Office Buildings in Punjab Civil Secretariat Lahore			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1301-U				
LO13000600	Block Allocation for completion of Incomplete Schemes of S&GAD			<u>20,000,000</u>
A12403	Other buildings			20,000,000
1302-U				
LO13000599	Provision of 100-KVA Diesel Generator Set for Home, H-Block and S&GAD in Punjab Civil Secretariat, Lahore			<u>3,162,000</u>
A12403	Other buildings			3,162,000
1303-U				
LO13000602	Provision of Water Filtration Plant in Old P&D in Punjab Civil Secretariat, Lahore			<u>2,800,000</u>
A12403	Other buildings			2,800,000
1304-U				
LO13000598	Rehabilitation of HVAC Plant in P&D Buildings, Lahore			<u>15,249,000</u>
A12401	Office buildings			15,249,000
1305-U				
LO13000597	Replacement of Old Existing Pipelines of Water Supply in Punjab Civil Secretariat, Lahore			<u>2,500,000</u>
A12401	Office buildings			2,500,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1306-U				
LO13000595	Renovation / Restoration Old P&D Block in Punjab Civil Secretariat, Lahore			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1307-U				
LO13000596	Provision of 1-No Diesel Generator Set (200 KVA) for Standby Power Supply for Office of Chief Secretary Block in Punjab Civil Secretariat Lahore			<u>5,300,000</u>
A12401	Office buildings			5,300,000
1308-U				
LO13000593	Provision for 150 KVA Diesel Generator Set for Air Conditioning Plants of Conference Hall in the Office of Chief Secretary in Punjab Civil Secretariat, Lahore			<u>3,000,000</u>
A12401	Office buildings			3,000,000
1309-U				
LO13000594	Provision of Accessories for 150-KVA Diesel Generator Set in Conference Hall in the Office of Chief Secretary in Punjab Civil Secretariat, Lahore			<u>920,000</u>
A12401	Office buildings			920,000
Total Sub Sector Government Buildings - Offices		247,216,000	132,980,000	144,547,000
TOTAL SECTOR S& GAD		297,102,000	183,475,000	309,609,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101334	Establishment of hostel for working women at Sahiwal	<u>10,000,000</u>	<u>28,548,000</u>	
A12403	Other buildings	10,000,000	28,548,000	
632-A				
LO09101313	Establishment of Children Home (Orphanage) at Faisalabad	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,871,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,871,000
633-A				
LO11000272	Establishment of Beggar's Home at Lahore.	<u>20,000,000</u>	<u>20,000,000</u>	<u>17,482,000</u>
A12403	Other buildings	20,000,000	20,000,000	17,482,000
634-A				
LO11000251	Construction of Building of Old Age Home at Lahore	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,781,000</u>
A12403	Other buildings	20,000,000	20,000,000	15,781,000
635-A				
LO11000311	Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore	<u>5,000,000</u>	<u>5,000,000</u>	<u>3,917,000</u>
A12403	Other buildings	5,000,000	5,000,000	3,917,000
640-U				
LO13000509	Construction of Building of Old Age Home at Multan			<u>30,000,000</u>
A12403	Other buildings			30,000,000
641-U				
LO13000510	Construction of Building of Industrial Home at Vehari			<u>13,185,000</u>
A12403	Other buildings			13,185,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
642-U				
LO13000508	Construction of Building of Shelter Homes in 5 Districts of Punjab (Phase-III)			<u>50,000,000</u>
A12403	Other buildings			50,000,000
643-U				
LO13000511	Establishment of Qasar-e-Behbood			<u>40,000,000</u>
A12403	Other buildings			40,000,000
645-U				
LO13000512	Construction of two floors at Staff and Teachers Training Institute and allied cost			<u>45,000,000</u>
A12403	Other buildings			45,000,000
648-U				
LO12000135	Block Allocation for unfunded/fast moving schemes of Social Welfare Department	<u>50,000,000</u>		<u>100,000,000</u>
A12403	Other buildings	50,000,000		100,000,000
649-U				
LO13000506	Block Allocation for fast moving / un-funded schemes of Woment Development			<u>200,000,000</u>
A12403	Other buildings			200,000,000
650-U				
LO13000507	Block Allocation for fast moving / un-funded schemes of PVTC			<u>250,000,000</u>
A12403	Other buildings			250,000,000
Total Sub Sector Social Welfare		125,000,000	93,548,000	796,236,000
TOTAL SECTOR Social Welfare		125,000,000	93,548,000	796,236,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000246	Construction of building of Govt. School for Hearing Impaired Girls Sargodha.	<u>12,431,000</u>		
A12403	Other buildings	12,431,000		
LO11000247	Construction of building of Govt. Special Education Centre Jahanian District Khanewal.	<u>23,618,000</u>		
A12403	Other buildings	23,618,000		
LO12000127	Block Allocation for new initiatives under Special Education	<u>30,000,000</u>		
A12403	Other buildings	30,000,000		
LO12000289	Establishment of Govt. Secondary School of Special Education Hearing Impaired for Boys Rawalpindi.	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
255-A				
LO13000464	Construction of Building Govt. Special Education Centre, Shakargrah, Narowal.			<u>21,539,000</u>
A12403	Other buildings			21,539,000
256-A				
LO12000203	Construction of Building of Govt. Special Education Centre at Muridkey	<u>15,000,000</u>		<u>34,354,000</u>
A12403	Other buildings	15,000,000		34,354,000

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
257-A				
LO12000204	Construction of Building of Govt. Special Education Centre at Sharaqpur Sharif	<u>15,000,000</u>		<u>34,377,000</u>
A12403	Other buildings	15,000,000		34,377,000
258-A				
LO12000202	Construction of Building of Govt. Special Education Centre at Dunyapur	<u>15,000,000</u>		<u>25,765,000</u>
A12403	Other buildings	15,000,000		25,765,000
259-A				
LO11000245	Construction of building of Govt. Degree College of special Education Bahawalpur.	<u>99,856,000</u>		<u>30,228,000</u>
A12403	Other buildings	99,856,000		30,228,000
260-A				
LO12000201	Construction of Building of Govt. Shadab Training Institute for Mentally Retarded Children Bahawalpur	<u>25,000,000</u>		<u>25,561,000</u>
A12403	Other buildings	25,000,000		25,561,000
265-U				
LO13000466	Construction of Building Govt. Special Education Centre, Samundari.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
268-U				
LO13000471	Construction of Building of Special Education Centre, Mandi Bahaudin.			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
270-U				
LO13000465	Construction of Hostel Building of Govt. Degree College of Special Education, Lahore.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
274-U				
LO13000467	Construction of Building Govt. Special Education Centre, Pattoki.			<u>23,546,000</u>
A12403	Other buildings			23,546,000
275-U				
LO13000469	Construction of Building of Govt. Slow Learners Institute , Vehari.			<u>14,000,000</u>
A12403	Other buildings			14,000,000
276-U				
LO13000468	Construction of Building Govt. Slow Learners Institute ,Bahawalpur.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
277-U				
LO13000470	Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.			<u>20,000,000</u>
A12403	Other buildings			20,000,000
278-U				
LO13000463	Block Allocation for un-funded / Fast Moving Schemes			<u>600,000,000</u>
A12403	Other buildings			600,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Special Education			250,905,000		904,370,000
TOTAL SECTOR Special Education			250,905,000		904,370,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Packages

Special Programme / Packages

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO12000282		Establishment of Baluchistan Institute of Cardiology Quetta.	<u>1,000,000,000</u>		
A12403		Other buildings	1,000,000,000		
1546-A					
LO13000638		Drug Free City Project Lahore			<u>20,000,000</u>
A12403		Other buildings			20,000,000
1549-U					
LO13000639		Block allocation for special initiatives			<u>3,000,000,000</u>
A12403		Other buildings			3,000,000,000
Total Sub Sector Special Programme / Packages			1,000,000,000		3,020,000,000
TOTAL SECTOR Special Programme / Packages			1,000,000,000		3,020,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000129	Block Allocation for new Initiatives under Tourism Sector	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO12000198	Construction of Boundary Wall around TDCP Land at Harbanspura/ Johar Town	<u>20,000,000</u>	<u>732,000</u>	
A12403	Other buildings	20,000,000	732,000	
1485-U				
LO13000631	Construction of Boundary Wall around Tourist Resort at Jallo Park.			<u>10,000,000</u>
A12403	Other buildings			10,000,000
Total Sub Sector Tourism		120,000,000	732,000	10,000,000
TOTAL SECTOR Tourism		120,000,000	732,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO12000119	Block allocation for fast moving / new schemes	<u>50,000,000</u>
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A12403	Other buildings	50,000,000
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Total Sub Sector Transport		50,000,000
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TOTAL SECTOR Transport		50,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000672	Master Planning, Development and Improvement of Lahore Zoo, Lahore		<u>4,953,000</u>	
A12403	Other buildings		4,953,000	
LO01000674	Establishment of Wildlife Protection Force for Salt Range		<u>422,000</u>	
A12403	Other buildings		422,000	
LO09101360	Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur	<u>3,000,000</u>	<u>12,125,000</u>	
A12403	Other buildings	3,000,000	12,125,000	
LO09101363	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)	<u>158,010,000</u>	<u>91,750,000</u>	
A12403	Other buildings	158,010,000	91,750,000	
LO09101364	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>7,000,000</u>	<u>7,894,000</u>	
A12403	Other buildings	7,000,000	7,894,000	
LO09101365	Improvement / Rehabilitation of Wildlife Park, Vehari	<u>6,529,000</u>	<u>3,029,000</u>	
A12403	Other buildings	6,529,000	3,029,000	
LO10000385	Establishment of Breeding Centre of Local Wildlife at Jhang		<u>3,500,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		3,500,000	
LO12000871	Establishment of Wildlife Section in Fatehpur Forest Park, District Layyah.		<u>5,000,000</u>	
A12470	Others		5,000,000	
1398-A				
LO12000401	Veterinary Facilities at Lahore Zoo Safari	<u>8,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A12403	Other buildings	8,000,000	5,000,000	6,000,000
1399-A				
LO11000290	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.	<u>7,000,000</u>	<u>7,000,000</u>	<u>8,804,000</u>
A12403	Other buildings	7,000,000	7,000,000	8,804,000
1400-A				
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.	<u>500,000</u>	<u>500,000</u>	<u>2,647,000</u>
A12403	Other buildings	500,000	500,000	2,647,000
1402-A				
LO10000418	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>500,000</u>	<u>500,000</u>	<u>18,574,000</u>
A12403	Other buildings	500,000	500,000	18,574,000
1403-U				
LO13000615	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree			<u>7,000,000</u>
A12403	Other buildings			7,000,000
1404-U				
LO13000617	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur			<u>7,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			7,000,000
1405-U					
LO13000616		Captive Breeding Facilities for Chinkara.			<u>34,000,000</u>
A12403		Other buildings			34,000,000
Total Sub Sector Wildlife			190,539,000	141,673,000	84,025,000
TOTAL SECTOR Wildlife			190,539,000	141,673,000	84,025,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BH01000066	Construction. of gymnasium at Bahawalnagar	<u>7,092,000</u>	<u>7,092,000</u>	
A12403	Other buildings	7,092,000	7,092,000	
JM01000028	Construction of gymnasium at Jhelum	<u>4,000,000</u>	<u>4,000,000</u>	
A12403	Other buildings	4,000,000	4,000,000	
LN01000029	Construction of gymnasium at Lodhran	<u>3,165,000</u>	<u>3,165,000</u>	
A12403	Other buildings	3,165,000	3,165,000	
LO09101175	Construction of Prototype Gymnasium at Tehsil Level - One at Burewala	<u>139,000</u>	<u>139,000</u>	
A12403	Other buildings	139,000	139,000	
LO09101182	Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali	<u>21,368,000</u>	<u>14,368,000</u>	
A12403	Other buildings	21,368,000	14,368,000	
LO09101185	Construction of Prototype Gymnasium one at Samundri	<u>7,000,000</u>	<u>7,000,000</u>	
A12403	Other buildings	7,000,000	7,000,000	
LO09101275	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur		<u>11,000</u>	
A12403	Other buildings		11,000	

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GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200148	Provision of Missing facilities around constructed Gymnasium one at Kasur.		<u>553,000</u>	
A12403	Other buildings		553,000	
LO11000318	Block Allocation for fast moving / un-funded and new schemes (SPORTS).	<u>1,000,000,000</u>		
A12403	Other buildings	1,000,000,000		
LO11000847	Construction of Sports Complex Sahiwal, District Sargodha.		<u>4,987,000</u>	
A12403	Other buildings		4,987,000	
LO11002278	Construction of Gymnasium at Bahawalpur (Dring Stadium Bahawalpur).	<u>27,984,000</u>	<u>20,984,000</u>	
A12403	Other buildings	27,984,000	20,984,000	
LO12000128	Block Allocation for New Initiatives under sports Sector	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO12000218	Construction of Gyjmasium at Tehsil Level One at Sadiqabad Rahim Yar Khan	<u>12,000,000</u>	<u>12,000,000</u>	
A12403	Other buildings	12,000,000	12,000,000	
LO12000278	Creation for New Facilities for Sports	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		

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GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
289-A				
AK01000040	Construction of gymnasium at Attock	<u>500,000</u>		<u>1,834,000</u>
A12403	Other buildings	500,000		1,834,000
290-A				
LO09101174	Construction of prototype Gymnasium at Kallur Kot	<u>22,183,000</u>	<u>12,203,000</u>	<u>7,800,000</u>
A12403	Other buildings	22,183,000	12,203,000	7,800,000
291-A				
LO09101177	Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan	<u>30,666,000</u>	<u>19,166,000</u>	<u>10,200,000</u>
A12403	Other buildings	30,666,000	19,166,000	10,200,000
292-A				
LO09101184	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>20,000,000</u>	<u>13,000,000</u>	<u>16,298,000</u>
A12403	Other buildings	20,000,000	13,000,000	16,298,000
293-A				
LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,883,000</u>
A12403	Other buildings	20,000,000	20,000,000	25,883,000
294-A				
ST08002772	Construction of Gymnasium at Sialkot.	<u>9,000,000</u>	<u>9,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,000,000	9,000,000	1,000,000
295-A				
NL08002768	Construction of Gymnasium at Narowal.	<u>25,630,000</u>	<u>25,630,000</u>	<u>3,671,000</u>
A12403	Other buildings	25,630,000	25,630,000	3,671,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
296-A				
LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>19,000,000</u>	<u>19,141,000</u>	<u>2,820,000</u>
A12403	Other buildings	19,000,000	19,141,000	2,820,000
297-A				
LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>30,000,000</u>	<u>30,366,000</u>	<u>37,504,000</u>
A12403	Other buildings	30,000,000	30,366,000	37,504,000
298-A				
LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	<u>100,000,000</u>	<u>35,200,000</u>	<u>150,000,000</u>
A12403	Other buildings	100,000,000	35,200,000	150,000,000
300-A				
LO12000393	Upgradation / Rehabilitation (External work) of National Hockey Stadium Lahore.	<u>2,489,000</u>	<u>2,489,000</u>	<u>5,000,000</u>
A12403	Other buildings	2,489,000	2,489,000	5,000,000
301-A				
LO12000394	Upgradation / Rehabilitation (Internal work) of National Hockey Stadium Lahore.	<u>2,640,000</u>	<u>2,640,000</u>	<u>4,800,000</u>
A12403	Other buildings	2,640,000	2,640,000	4,800,000
302-A				
LO12000396	Upgradation / Rehabilitation of Punjab Stadium Lahore.	<u>2,191,000</u>	<u>2,191,000</u>	<u>3,500,000</u>
A12403	Other buildings	2,191,000	2,191,000	3,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
303-A				
LO12000395	Upgradation / Rehabilitation of Iqbal Park Sports Complex Lahore.	<u>1,271,000</u>	<u>1,271,000</u>	<u>4,500,000</u>
A12403	Other buildings	1,271,000	1,271,000	4,500,000
304-A				
SA08002771	Construction of Gymnasium at Sheikhpura.	<u>13,102,000</u>	<u>8,102,000</u>	<u>3,000,000</u>
A12403	Other buildings	13,102,000	8,102,000	3,000,000
305-A				
LO11002767	Rehabilitation/Construction of Stadium & provision of additional facilities at Muridkey.	<u>8,215,000</u>	<u>3,000,000</u>	<u>16,700,000</u>
A12403	Other buildings	8,215,000	3,000,000	16,700,000
306-A				
LO11000252	Construction of Gymnasium at Nankana Sahib	<u>4,785,000</u>	<u>1,785,000</u>	<u>2,816,000</u>
A12403	Other buildings	4,785,000	1,785,000	2,816,000
307-A				
KS01000071	Construction of Gymnasium, Kasur.	<u>12,000,000</u>		<u>14,084,000</u>
A12403	Other buildings	12,000,000		14,084,000
308-A				
SL08002770	Construction of Gymnasium at Sahiwal.	<u>6,630,000</u>	<u>6,630,000</u>	<u>3,898,000</u>
A12403	Other buildings	6,630,000	6,630,000	3,898,000
309-A				
PK08002769	Construction of Gymnasium at Pakpattan.	<u>28,816,000</u>		<u>14,408,000</u>
A12403	Other buildings	28,816,000		14,408,000
310-A				
KW01000105	Construction of gymnasium at Khanewal	<u>500,000</u>	<u>500,000</u>	<u>5,500,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	500,000	500,000	5,500,000
311-A				
LO09101179	Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi	<u>23,000,000</u>	<u>18,000,000</u>	<u>3,300,000</u>
A12403	Other buildings	23,000,000	18,000,000	3,300,000
312-A				
MH08002651	Construction of Gymnasium at Muzaffargarh.	<u>1,634,000</u>	<u>1,634,000</u>	<u>500,000</u>
A12403	Other buildings	1,634,000	1,634,000	500,000
313-A				
LO13000481	Construction of Gymnasium at Bahawalnagar (Haider Stadium, Bahawalnagar).			<u>5,745,000</u>
A12403	Other buildings			5,745,000
314-A				
LO09200513	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	<u>4,000,000</u>	<u>4,000,000</u>	<u>624,000</u>
A12403	Other buildings	4,000,000	4,000,000	624,000
315-A				
LO09201757	Construction of Prototype Gymnasium at R.Y.Khan.	<u>20,000,000</u>		<u>30,832,000</u>
A12403	Other buildings	20,000,000		30,832,000
316-A				
RN09000083	Construction of Sports Stadium at R.Y.Khan.	<u>10,000,000</u>	<u>10,000,000</u>	<u>16,000,000</u>
A12403	Other buildings	10,000,000	10,000,000	16,000,000
317-A				
LO12000220	Construction of Gymnasium Hall at Sialkot	<u>200,000</u>		<u>2,381,000</u>
A12403	Other buildings	200,000		2,381,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
318-A				
LO11000264	Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.	<u>200,000</u>	<u>200,000</u>	<u>9,423,000</u>
A12403	Other buildings	200,000	200,000	9,423,000
319-A				
LO12000199	Construction of Boxing Gymnasium at Lahore	<u>10,000,000</u>		<u>17,980,000</u>
A12403	Other buildings	10,000,000		17,980,000
320-A				
LO11000293	Laying of Synthetic Hockey Turf at Sheikhupura	<u>25,047,000</u>		<u>30,038,000</u>
A12403	Other buildings	25,047,000		30,038,000
321-A				
LO11000258	Construction of Sports facilities at Muridke District Sheikhupura	<u>5,880,000</u>		<u>11,080,000</u>
A12403	Other buildings	5,880,000		11,080,000
322-A				
LO11000261	Construction of Sports Stadium at Patoki District Kasur	<u>200,000</u>		<u>4,350,000</u>
A12403	Other buildings	200,000		4,350,000
323-A				
LO11000259	Construction of sports stadium at Chunian District Kasur	<u>200,000</u>		<u>1,400,000</u>
A12403	Other buildings	200,000		1,400,000
324-A				
LO12000219	Construction of Gymnasium Hall at Bahawalpur	<u>273,000</u>		<u>4,746,000</u>
A12403	Other buildings	273,000		4,746,000

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GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
325-A				
LO13000476	Renovation of Squash Courts at Rawalpindi.			<u>6,678,000</u>
A12403	Other buildings			6,678,000
326-A				
LO13000477	Construction of Players' Hostel and up-gradation of Sports Stadium at Chakwal.			<u>29,036,000</u>
A12403	Other buildings			29,036,000
327-A				
LO13000473	Construction of Sports Stadium at Mianwali.			<u>5,522,000</u>
A12403	Other buildings			5,522,000
328-A				
LO13000475	Construction of Sports Complex at Kamalia, District Toba-Tek- Singh.			<u>28,548,000</u>
A12403	Other buildings			28,548,000
329-A				
LO13000472	Construction of one Wrestling Hall and Renovation/ Up-Gradation of Existing Lifting Hall at Gujranwala.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
330-A				
LO13000478	Construction of sports stadium at Narowal			<u>44,101,000</u>
A12403	Other buildings			44,101,000
331-A				
LO13000474	Construction of sports stadium at Ahmedpur East, District Bahawalpur.			<u>20,500,000</u>
A12403	Other buildings			20,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
332-U				
LO13000479	Block Allocation for completion of incomplete schemes of sports sector			<u>200,000,000</u>
A12403	Other buildings			200,000,000
333-U				
LO13000480	Block allocation for new initiatives of sports sector			<u>132,000,000</u>
A12403	Other buildings			132,000,000
334-U				
LO13000482	Block allocation for Unfunded / fast moving schemes			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
Total Sub Sector Sports		1,683,000,000	320,447,000	1,955,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
CH01000049	Conservation & Development of Katas Raj Complex.	<u>500,000</u>		
A12403	Other buildings	500,000		
1501-A				
CH01000047	Establishment Of Museum At Kallar Kahar.	<u>2,500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
A12403	Other buildings	2,500,000	2,500,000	1,500,000
1509-A				
LO11000267	Development of Parking and Public Utility Area at Shalamar Garden Lahore	<u>24,829,000</u>	<u>12,829,000</u>	<u>12,000,000</u>
A12403	Other buildings	24,829,000	12,829,000	12,000,000
1520-U				
LO13000635	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore			<u>25,000,000</u>
A12403	Other buildings			25,000,000
1522-U				
LO13000634	Development of Archaeological Site of Harappa, District Sahiwal			<u>10,000,000</u>
A12403	Other buildings			10,000,000
Total Sub Sector Archeology		27,829,000	15,329,000	48,500,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department		1,710,829,000	335,776,000	2,003,500,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

	Rs
Charged:	
Voted:	10,530,348,000
Total:	10,530,348,000

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4252		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO11001046	Loans to Lahore Ring Road Authority for establishment of Traffic Management System on Lahore Ring Road.		<u>163,070,000</u>	
A08501	Loans to non financial institution		163,070,000	
LO12001633	Loans to Lahore Ring Road Authority for the scheme titled Lahore Ring Road Project installation of weigh bridge at Lahore Ring Road		<u>126,155,000</u>	<u>126,154,000</u>
A08501	Loans to non financial institution		126,155,000	126,154,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4258	TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO10201224	Loans to Punjab Land Development Company for Ashiana Housing Schemes in Sahiwal & Faisalabad.		<u>274,920,000</u>	
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A08501	Loans to non financial institution		274,920,000	
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LO12001642	Loans to RDA/WASA to retire the debt liability of Federal Government outstanding up to 30.09.2012 against WASA, RDA in respect of Metropolitan Water Supply Project Khanpur-I (PK-P24 JICA Assisted)		<u>2,052,211,000</u>	
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A08501	Loans to non financial institution		2,052,211,000	
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259	TRANSFER TO NON FINANCIAL INSTITUTIONS			

FD01000215	Loans to FIEDMC for completion of infrastructure works of M-3IC		<u>300,000,000</u>	
A08501	Loans to non financial institution		300,000,000	
LO10200428	Loans to PIEDMC for start work on the project titled Establishment of Small Industrial Estate Project in Vehari		<u>150,000,000</u>	
A08501	Loans to non financial institution		150,000,000	
LO12001098	Loans to Punjab Industrial Estate and Management Company for shifting of Hazardous Industries from City to Sundar Industrial Estate		<u>200,000,000</u>	
A08501	Loans to non financial institution		200,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4260	TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO01000931	Loans to Punjab Information Technology Board to clear the outstanding dues of M/s China State Construction Engineering corporation		<u>254,800,000</u>	
A08501	Loans to non financial institution		254,800,000	
LO10201223	Loans to Punjab Livestock & Dairy Development Boad for establishment of Livestock & Diary Development Board		<u>250,000,000</u>	
A08501	Loans to non financial institution		250,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013 Rs	Revised Estimates 2012-2013 Rs	Budget Estimates 2013-2014 Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000381		LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPCO DUES	<u>5,000,000,000</u>		<u>5,000,000,000</u>
A08501		Loans to non financial institution	5,000,000,000		5,000,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4366	LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000382	LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH		<u>1,000,000,000</u>	
A08501	Loans to non financial institution		1,000,000,000	
LO12000925	Loans to Punjab Small Industries Corporation for Financial Assistance for De-radicalization / Long Term Rehabilitation of 4th Schedulers		<u>9,330,000</u>	
A08501	Loans to non financial institution		9,330,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4398	Loans to Lahore Waste Management Company			
LO11000383	Loans to Lahore Waste Management Company for its capital, operational and Head Office expenditures	<u>4,700,000,000</u>	<u>2,909,786,000</u>	<u>4,380,000,000</u>
A08501	Loans to non financial institution	4,700,000,000	2,909,786,000	4,380,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4399 Loans to Lahore Meat Company

LO11000470 Loans to Punjab Agriculture and Meat Company
for its establishment / operational
Expenditures

354,499,000

A08501 Loans to non financial institution

354,499,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4402	MD ECSP			
LO11001691	Loans to Engineering Consultancy Services, Punjab (ECSP) for its establishment / operational expenditures.	<u>54,000,000</u>	<u>54,000,000</u>	
A08501	Loans to non financial institution	54,000,000	54,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4407 Punjab Vocational Training Council

LO11002551	Loans to Punjab Vocational Training Council for payment of salaries and other operating expenses of the VTIs.	<u>75,000,000</u>		
A08501	Loans to non financial institution	75,000,000		

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4411 Punjab Power Development Company Ltd.

LO12001079	Loans to Punjab Power Development Company Limited as Seed Money		<u>100,000,000</u>	
A08501	Loans to non financial institution		100,000,000	

Total Sub Sector Loans (Non Development)	9,829,000,000	8,198,771,000	9,506,154,000	
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000932	Loans to PRTC for payment of Salaries Pension etc.	<u>1,107,737,000</u>	<u>1,214,821,000</u>	<u>1,014,420,000</u>
A08501	Loans to non financial institution	1,107,737,000	1,214,821,000	1,014,420,000
LO01000933	Loans to PRTC for Professional fee of High Court cases.	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A08501	Loans to non financial institution	600,000	600,000	600,000
LO01000934	Loans to PRTC for Salaries of staff.	<u>3,483,000</u>	<u>3,480,000</u>	<u>3,828,000</u>
A08501	Loans to non financial institution	3,483,000	3,480,000	3,828,000
LO01000935	Loans to PRTC for Hataf Security Agency.	<u>1,756,000</u>	<u>1,756,000</u>	<u>1,756,000</u>
A08501	Loans to non financial institution	1,756,000	1,756,000	1,756,000
LO01000936	Loans to PRTC for Stationery/Utilities.	<u>1,002,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,002,000	1,000,000	1,000,000
LO01000937	Loans to PRTC for Audit fee of Chartered Accountant	<u>50,000</u>		<u>100,000</u>
A08501	Loans to non financial institution	50,000		100,000
LO01000938	Loans to PRTC for Group Insurance/Workman Compensation	<u>2,300,000</u>		<u>1,000,000</u>
A08501	Loans to non financial institution	2,300,000		1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2012-2013	Revised Estimates 2012-2013	Budget Estimates 2013-2014
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000939	Loans to PRTC for Payment to the Bank of Punjab as processing charges.	<u>1,440,000</u>	<u>1,440,000</u>	<u>1,440,000</u>
A08501	Loans to non financial institution	1,440,000	1,440,000	1,440,000
LO01000941	Loans to PRTC for Procurement of Computers			<u>50,000</u>
A08501	Loans to non financial institution			50,000
LO12000701	Loan to Lahore Transport Company for student fare discount pass scheme.		<u>3,560,000</u>	
A08501	Loans to non financial institution		3,560,000	
Total Sub Sector Loans (Transport)		1,118,368,000	1,226,657,000	1,024,194,000
TOTAL SECTOR Loans (Non Development)		10,947,368,000	9,425,428,000	10,530,348,000