



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - II
(Fund No. PC12037 – PC12043)**

**FOR
2019 - 2020**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
PC22036 Development	168,532.072	169,560.680	255,308.585
PC12037 Irrigation Works	21,199.540	21,875.573	25,343.061
PC12041 Roads and Bridges	29,500.000	22,480.414	35,000.000
PC12042 Government Buildings	18,768.388	13,947.313	34,348.354
PC12043 Loans to Municipalities/Autonomous Bodies etc.	20,166.475	28,946.284	76,977.253
TOTAL :-	258,166.475	256,810.264	426,977.253

Current / Capital Expenditure detailed below:

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(4,000.000)	-	(5,000.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(12,400.000)	-	(19,500.000)
Danish School and Centres of Excellence Authority	(1,000.000)	-	(1,500.000)
Punjab Education Endowment Funds (PEEF)	(1,000.000)	-	(300.000)
Punjab Higher Education Commission (PHEC)	(500.000)	-	(100.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(2,500.000)	-	(500.000)
Health Insurance Programme, Punjab	(4,000.000)	-	(2,000.000)
Establishment of Balochistan Cardiac Center	(100.000)	-	(100.000)
Punjab Population Innovation Fund	(213.000)	-	(100.000)
Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close (Punjab Thermal Power Pvt Ltd)	(500.000)	-	(1.000)
Oil & Gas Exploration JV Projects for "Karsal Block" (Punjab Energy Holding Company) (Notional)	-	-	(1.000)
Development of Infrastructure of Allama Iqbal Industrial City (AIIC) (FIEDMC) (Seed Money Component Out of Total Cost Rs. 23074.000 Million)	-	-	(1,500.000)
Development of Bahawalpur Industrial Estate (PIEDMC)	-	-	(250.000)
Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5	-	-	(1,528.000)
Technical Education and Vocational Training Authority (TEVTA)	-	-	(400.000)
Punjab Vocational Training Council (PVTC).	-	-	(400.000)
Establishment of Technical Training Center for Male & Female at Kharan District Balochistan	-	-	(274.764)
Punjab Mineral Company (PMC)	-	-	(470.527)
Skill Development Program (SPD)-DFID Assisted	(1,955.000)	-	(3,497.950)
Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	(300.000)	-	(200.000)

(Amount in million)

	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
Punjab Social Protection Authority (PSPA)	(100.000)	-	(3,000.000)
Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab	(400.000)	-	-
PHSRP WB, DFID Sponsored	(500.000)	-	-
Balance amount of Equity for Establishment of 1200 MW RLNG Power Plant (Punjab Thermal Power Plant (Punjab Thermal Power Pvt Ltd)	(500.000)	-	-
South Punjab Forest Company	(100.000)	-	-
Current Capital Expenditure	(20,166.475)	-	(76,977.253)
Total	(50,234.475)	-	(117,600.494)
Net Annual Development Programme	207,932.000	256,810.264	309,376.759

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
IRRIGATION WORKS (Capital)	<u>21,199,540,000</u>	<u>21,875,573,000</u>	<u>25,343,061,000</u>
Energy Department	<u>1,843,000,000</u>	<u>5,075,000,000</u>	<u>2,261,759,000</u>
Energy	1,843,000,000	5,075,000,000	2,261,759,000
Irrigation	<u>19,356,540,000</u>	<u>16,800,573,000</u>	<u>23,081,302,000</u>
Irrigation	3,544,023,000	2,532,202,000	4,595,796,000
Survey Investigation and Research	408,688,000	326,207,000	369,292,000
Drainage and Reclamation	924,131,000	880,883,000	1,454,487,000
Flood Work	2,357,610,000	2,629,651,000	3,703,142,000
Small Dam	3,561,176,000	1,962,330,000	3,234,929,000
Foreign Aid Project	8,378,263,000	8,406,672,000	9,460,762,000
Building	84,722,000	19,166,000	190,597,000
Miscellaneous	97,927,000	43,462,000	72,297,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
ROADS AND BRIDGES (Capital)	<u>29,500,000,000</u>	<u>22,480,414,000</u>	<u>35,000,000,000</u>
Roads	<u>29,500,000,000</u>	<u>22,480,414,000</u>	<u>35,000,000,000</u>
Roads	29,500,000,000	22,480,414,000	35,000,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
GOVERNMENT BUILDINGS (Capital)	<u>18,768,388,000</u>	<u>13,947,313,000</u>	<u>34,348,354,000</u>
Agriculture	<u>202,980,000</u>	<u>76,643,000</u>	<u>496,171,000</u>
Agriculture	197,980,000	72,893,000	485,171,000
Agriculture Research	5,000,000	3,750,000	11,000,000
Archives and Libraries	<u>87,147,000</u>	<u>43,472,000</u>	<u>96,442,000</u>
Archives and Libraries	87,147,000	43,472,000	96,442,000
Board of Revenue	<u>225,031,000</u>	<u>153,293,000</u>	<u>817,854,000</u>
Government Buildings - Housing			65,171,000
Government Buildings - Offices	225,031,000	153,293,000	752,683,000
Communication & Works	<u>18,000,000</u>	<u>16,473,000</u>	<u>97,078,000</u>
Government Buildings - Offices	18,000,000	16,473,000	97,078,000
Emergency Services	<u>134,213,000</u>	<u>94,422,000</u>	<u>199,686,000</u>
Emergency Services	134,213,000	94,422,000	199,686,000
Food	<u>88,000,000</u>	<u>84,015,000</u>	<u>284,090,000</u>
Food	88,000,000	84,015,000	284,090,000
Fisheries	<u>130,565,000</u>	<u>97,833,000</u>	<u>321,971,000</u>
Fisheries	130,565,000	97,833,000	321,971,000
Governance & Information Technology			<u>600,000,000</u>
Public Private Partnership (PPP) Projects			600,000,000
Governor Secretariat	<u>5,000,000</u>	<u>24,506,000</u>	
Government Buildings - Housing	5,000,000	24,506,000	
Higher Education	<u>2,323,061,000</u>	<u>1,753,151,000</u>	<u>5,498,306,000</u>
Higher Education	2,323,061,000	1,753,151,000	5,498,306,000
Health	<u>2,823,321,000</u>	<u>1,960,919,000</u>	<u>772,370,000</u>
Health	69,958,000	53,259,000	15,251,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Population Welfare	110,800,000	83,496,000	15,000,000
Primeray & Secondary Health Care	1,627,785,000	1,467,341,000	742,119,000
Specialized Health Care & Medical Education	1,014,778,000	356,823,000	
Home Department	<u>155,948,000</u>	<u>210,035,000</u>	<u>317,481,000</u>
Government Buildings - Housing		1,824,000	
Government Buildings - Offices	155,948,000	208,211,000	317,481,000
Human Rights and Minority Affairs	<u>450,000,000</u>		<u>840,000,000</u>
Human Rights and Minority Affairs	450,000,000		840,000,000
Information & Culture	<u>61,178,000</u>	<u>43,983,000</u>	<u>123,168,000</u>
Information Culture & Youth Affair	61,178,000	43,983,000	123,168,000
Industries	<u>20,622,000</u>	<u>15,468,000</u>	
Commerce and Investment Department	20,622,000	15,468,000	
Jails	<u>348,890,000</u>	<u>361,348,000</u>	<u>894,770,000</u>
Government Buildings - Housing	157,468,000	148,230,000	335,095,000
Government Buildings - Offices	191,422,000	213,118,000	559,675,000
Judiciary	<u>869,331,000</u>	<u>981,666,000</u>	<u>1,314,974,000</u>
Government Buildings - Housing	168,373,000	188,578,000	152,500,000
Government Buildings - Offices	700,958,000	793,088,000	1,162,474,000
Libraries & Archives			<u>50,000,000</u>
Libraries & Archives			50,000,000
Local Government & Community Development	<u>5,000,000</u>	<u>44,811,000</u>	
Local Government & Community Development	5,000,000	44,811,000	
Labor Human Resources			<u>94,987,000</u>
Government Buildings - Offices			94,987,000
Live Stock	<u>188,987,000</u>	<u>161,588,000</u>	<u>924,360,000</u>
Live Stock	188,987,000	161,588,000	924,360,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Law and Parliamentary Affairs	<u>100,000,000</u>	<u>190,653,000</u>	<u>141,000,000</u>
Government Buildings - Offices	100,000,000	190,653,000	141,000,000
Mines and Minerals	<u>71,923,000</u>	<u>46,969,000</u>	<u>131,082,000</u>
Mines and Minerals	71,923,000	46,969,000	131,082,000
Management & Professional Development Dept			<u>100,000,000</u>
Government Buildings - Offices			100,000,000
Public Prosecution	<u>76,447,000</u>	<u>22,922,000</u>	<u>160,441,000</u>
Government Buildings - Offices	76,447,000	22,922,000	160,441,000
Planning & Development	<u>261,300,000</u>	<u>312,112,000</u>	<u>4,045,520,000</u>
Planning & Development	54,800,000	41,100,000	35,000,000
Special Programme /Initiatives	1,000,000	204,134,000	3,851,000,000
Government Buildings - Offices	205,500,000	66,878,000	159,520,000
Police	<u>2,274,294,000</u>	<u>2,097,322,000</u>	<u>1,996,366,000</u>
Police	12,009,000		
Government Buildings - Housing	49,113,000	33,141,000	19,961,000
Government Buildings - Offices	2,213,172,000	2,064,181,000	1,976,405,000
Provincial Assembly	<u>1,010,488,000</u>	<u>571,354,000</u>	<u>1,712,030,000</u>
Government Buildings - Housing			160,523,000
Government Buildings - Offices	1,010,488,000	571,354,000	1,551,507,000
Primary & Secondary Health Care	<u>81,372,000</u>	<u>191,400,000</u>	<u>1,322,880,000</u>
Primary & Secondary Health Care		72,423,000	815,780,000
Preventive Health Care Programme	81,372,000	38,710,000	22,460,000
Territory Health care units			15,000,000
POPULATION WELFARE			86,000,000
Secondary Health Care		80,267,000	383,640,000
School Education	<u>1,813,949,000</u>	<u>1,127,216,000</u>	<u>778,097,000</u>
School Education	1,813,949,000	1,127,216,000	778,097,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
S& GAD	<u>488,741,000</u>	<u>573,430,000</u>	<u>985,443,000</u>
Government Buildings - Housing	72,117,000	96,494,000	130,127,000
Government Buildings - Offices	416,624,000	476,936,000	855,316,000
Specialized Health Care & Medical Education	<u>2,875,879,000</u>	<u>1,796,761,000</u>	<u>6,856,196,000</u>
Specialized Health Care & Medical Education	2,875,879,000	1,796,761,000	2,930,248,000
Medical Education			295,000,000
Territory Health care units			3,628,748,000
Specialized Health Care & Miscellaneous			2,200,000
Social Welfare	<u>216,359,000</u>	<u>111,025,000</u>	<u>488,570,000</u>
Social Welfare	216,359,000	111,025,000	488,570,000
Special Education	<u>468,305,000</u>	<u>259,490,000</u>	<u>220,101,000</u>
Special Education	468,305,000	259,490,000	210,101,000
Government Buildings - Offices			10,000,000
Tourism		<u>1,000,000</u>	
Tourism		1,000,000	
Transport	<u>200,000,000</u>		<u>333,760,000</u>
Transport	200,000,000		133,760,000
Government Buildings - Offices			200,000,000
Women Development	<u>10,000,000</u>		<u>50,000,000</u>
Women Development	10,000,000		50,000,000
Wildlife	<u>173,369,000</u>	<u>110,226,000</u>	<u>365,963,000</u>
Wildlife	173,369,000	110,226,000	365,963,000
Youth Affairs, Sports, Archaeology & Tourism Department	<u>508,688,000</u>	<u>411,807,000</u>	<u>917,197,000</u>
Sports	289,048,000	271,160,000	312,348,000
Archeology	17,653,000	15,656,000	27,472,000
Tourism	201,987,000	124,991,000	573,877,000
Government Buildings - Offices			3,500,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
LOANS TO MUNICIPALITIES/ ABS ETC. (Capital)	<u>20,166,475,000</u>	<u>28,946,284,000</u>	<u>76,977,253,000</u>
Loans (Non Development)	<u>20,166,475,000</u>	<u>28,946,284,000</u>	<u>76,977,253,000</u>
Loans (Non Development)	17,980,358,000	26,988,727,000	24,422,000,000
Loans (Transport)	2,186,117,000	1,957,557,000	52,555,253,000
Grand Total:	89,634,403,000	87,249,584,000	171,668,668,000

**PC12037(037)
IRRIGATION WORKS**

	Rs
Charged:	
Voted:	25,343,061,000
Total:	25,343,061,000

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
LO18002050	Acquisition of Land for Construction of Energy Resource Centre and Model Energy Efficient Building	<u>50,000,000</u>		
A12405	Electrification Plumbing And Other Infra	50,000,000		
4202-A				
LO18002049	Liaison office for Energy Department	<u>10,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A05270	To Others			30,000,000
A12405	Electrification Plumbing And Other Infra	10,000,000	5,000,000	
4203-A				
LO19003700	ESTABLISHMENT OF MINI HYDRO POWER SITES			<u>316,759,000</u>
A05270	To Others			316,759,000
4207-A				
LO11L00395	Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power Station.	<u>1,783,000,000</u>	<u>470,000,000</u>	<u>1,800,000,000</u>
A12405	Electrification Plumbing And Other Infra	1,783,000,000	470,000,000	1,800,000,000
4219-U				
LO19003701	INFRASTRUCTURE DEVELOPMENT OF QUAID-E-AZAM SOLAR PARK			<u>115,000,000</u>
A05270	To Others			115,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0436	ELECTRICITY-THERMAL			
043602	ELECTRICITY-THERMAL			

LE4370	Electricity-Thermal			
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LO17900016	Establishment of 1200 MW Re-liquified Gasified Natural Gas (RLNG) Based Power Plant in Punjab.		<u>4,600,000,000</u>	
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A05270	To Others		4,600,000,000	
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Total Sub Sector Energy		1,843,000,000	5,075,000,000	2,261,759,000
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TOTAL SECTOR Energy Department		1,843,000,000	5,075,000,000	2,261,759,000
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PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			

4126-A

LO13001448 Construction of Mohar Shera Dam Rawalpindi

52,000,00040,000,000

A05270 To Others

52,000,000

40,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		<u>202,454,000</u>	
A12203	Tertiary and other subsidiary links		202,454,000	
LO13002978	Lining of Makhnawala Minor from RD0+000 to 21+139(Tail)		<u>456,000</u>	
A12203	Tertiary and other subsidiary links		456,000	
LO14001002	Rehabilitation of Noshera Distributary System.	<u>64,017,000</u>		
A05270	To Others	64,017,000		
LO14001041	Rehabilitation/Lining of Sharqpur Disty & System.	<u>38,333,000</u>	<u>11,667,000</u>	
A05270	To Others	38,333,000	11,667,000	
LO14004524	Concrete Lining of 2-AF Desert Branch RD 0+000 21+990 (Tail)		<u>2,000,000</u>	
A12203	Tertiary and other subsidiary links		2,000,000	
LO14005566	Concrete Side Protection of Qila Jawind Singh Minor RD 0+000 # 44+460		<u>10,395,000</u>	
A12203	Tertiary and other subsidiary links		10,395,000	
LO15003843	Lining of Noor Pur Disty RD 0-107037		<u>1,479,000</u>	
A12203	Tertiary and other subsidiary links		1,479,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO15006362	Concrete Lining of 6-L Raj Disty RD 0+000 # 49+150 (Tail)		<u>2,000,000</u>	
A12203	Tertiary and other subsidiary links		2,000,000	
LO15006370	Concrete Lining of 1R/ Mithra RD 0+000 to 29+000 (Tail)		<u>1,000,000</u>	
A12203	Tertiary and other subsidiary links		1,000,000	
LO15006371	Concrete Lining of Mubarik Disty from RD 18+000 to RD 69+500 tail & AsniMinor RD 0+000 to RD 2+985 Tail)		<u>4,023,000</u>	
A12203	Tertiary and other subsidiary links		4,023,000	
LO15006637	Concrete Lining of 2-AR Abbasia Canal		<u>2,765,000</u>	
A12203	Tertiary and other subsidiary links		2,765,000	
LO15007534	Concrete lining of Nurpur Disty RD 141 + 863 to 181 + 850 Tail		<u>6,299,000</u>	
A12203	Tertiary and other subsidiary links		6,299,000	
LO15007537	Lining of Summandri Disty RD 0 + 000 to 24 + 925		<u>5,000,000</u>	
A12203	Tertiary and other subsidiary links		5,000,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO15007541	Concrete Side Protection from RD 0 + 000 to 40 + 220 and concretelining from RD 40 + 220 to 59 + 880 Tail of Haveli Disty		<u>1,243,000</u>	
A12203	Tertiary and other subsidiary links		1,243,000	
LO15007865	Concrete Lining of Nekwah Minor Rd 0+000 to 43+800 (Tail)		<u>5,210,000</u>	
A12203	Tertiary and other subsidiary links		5,210,000	
LO15007868	Concrete Lining of Shujra Disty from Rd 30+500 to 56+500 (Tail) & ShujraMinor Rs 0-3+200 (Tail)		<u>1,166,000</u>	
A12203	Tertiary and other subsidiary links		1,166,000	
LO15007875	Concrete Lining of Sahibewala Disty RD 0+000 to 28+024 (Tail)		<u>2,945,000</u>	
A12203	Tertiary and other subsidiary links		2,945,000	
LO15007876	Concrete Lining of Mehtabgharh Disty RD 0+000 to35+532 (Tail)		<u>4,000,000</u>	
A12203	Tertiary and other subsidiary links		4,000,000	
LO16006417	Concrete lining of Mastuwal Minor District Kasur		<u>295,000</u>	
A12203	Tertiary and other subsidiary links		295,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO16007693	Lift Irrigation Scheme Phool Nagar, Tehsil Patoki, Kasur.		<u>50,000</u>	
A05270	To Others		50,000	
LO17003736	Clearing liabilities of incomplete unfunded schemes	<u>313,294,000</u>		
A05270	To Others	313,294,000		
LO17010151	Concrete Lining of Vahn Disty from RD 36+055 - 83+140 tail		<u>10,019,000</u>	
A12203	Tertiary and other subsidiary links		10,019,000	
LO17010152	Concrete Liing of 1R/2-R/DG RD 0+000 - 46+200 Tail		<u>50,000</u>	
A12203	Tertiary and other subsidiary links		50,000	
LO17010153	Concrete Lining of 2-L/D.B from RD 0+000-26+500 Tail		<u>50,000</u>	
A12203	Tertiary and other subsidiary links		50,000	
LO17010154	Concrete Lining of 1-L/4-L Disty from RD 0+000 to 23+500 Tail		<u>44,000</u>	
A12203	Tertiary and other subsidiary links		44,000	
LO17010156	Concrete Lining of Peer Minor RD 0+000 - 14+740		<u>1,800,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12203	Tertiary and other subsidiary links		1,800,000	
LO17010157	Concrete Lining of Rahim Minor RD 0+000 - 10+520		<u>1,350,000</u>	
A12203	Tertiary and other subsidiary links		1,350,000	
LO17010158	Concrete Lining of Kalyar Minor RD 0+000 - 9+842 of High Level Channel of Upper Gugeera Branch		<u>881,000</u>	
A12203	Tertiary and other subsidiary links		881,000	
LO17010159	Concrete lining of Muhammadpur Minor RD 0+000 to 42+152 Tail		<u>10,458,000</u>	
A12203	Tertiary and other subsidiary links		10,458,000	
LO17010160	Side Protection of Mithalak Disty RD 15000 to 25500		<u>527,000</u>	
A12203	Tertiary and other subsidiary links		527,000	
LO17010161	Concrete Lining of Rakh Bhangoo Minor RD 0+000 to 23+934 Tail		<u>5,000,000</u>	
A12203	Tertiary and other subsidiary links		5,000,000	
LO17010163	Concrete Lining of Rukan Wala Disty from RD 0+000 to 25+480 Tail		<u>8,000,000</u>	
A12203	Tertiary and other subsidiary links		8,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO17012408	Concrete lining of Langrana Disty from RD 0+000 # 12+440 (Tail)		<u>6,000,000</u>	
A12203	Tertiary and other subsidiary links		6,000,000	
LO17012409	Concrete lining of Chotti Disty from RD 0+000 # 16+854 (Tail)		<u>10,000,000</u>	
A12203	Tertiary and other subsidiary links		10,000,000	
LO17012410	Contrete lining of New Hocha Minor from 0+000 to 8+645 Tail		<u>10,950,000</u>	
A12203	Tertiary and other subsidiary links		10,950,000	
LO17012411	Lining of Gulbana minor RD 0+000 # 11+995 (Tail)		<u>14,500,000</u>	
A12203	Tertiary and other subsidiary links		14,500,000	
LO17012412	Concrete lining of Daud Khel lift irrigation system, District Mianwali		<u>10,000,000</u>	
A12203	Tertiary and other subsidiary links		10,000,000	
LO17012414	Concrete side protection of Vahn Disty RD 0+000 to RD 36+055		<u>20,000,000</u>	
A12203	Tertiary and other subsidiary links		20,000,000	
LO17012415	Concrete lining of Wallaianwala Disty RD 0+000 To RD 40+255		<u>50,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12203	Tertiary and other subsidiary links		50,000,000	
LO17012416	Concrete lining of Kot Minor RD 0+000 To 46+750 Million		<u>1,000,000</u>	
A12203	Tertiary and other subsidiary links		1,000,000	
LO17012417	Concrete Lining of Gajar Gola Disty RD 109+100 To 135+650 (Tail)		<u>1,000,000</u>	
A12203	Tertiary and other subsidiary links		1,000,000	
LO17012418	Concrete lining of Dohatta Minor RD 0+000 To 28+801 (Tail)		<u>10,000,000</u>	
A12203	Tertiary and other subsidiary links		10,000,000	
LO17012419	Concrete lining of Ramke Minor RD 0+000 To 18+380 (Tail)		<u>2,000,000</u>	
A12203	Tertiary and other subsidiary links		2,000,000	
LO17012420	Concrete lining of Hotar Sub Minor from RD 0+000 To RD 11+989 (Tail)		<u>2,000,000</u>	
A12203	Tertiary and other subsidiary links		2,000,000	
LO17012422	Lining of Mujianwala Minor RD 0+000 To 41+600 Tail (Amended)		<u>24,217,000</u>	
A12203	Tertiary and other subsidiary links		24,217,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO17012423	Concrete lining of 9-R (Khoja Disty System Gujrat Minor)		<u>25,000,000</u>	
A12203	Tertiary and other subsidiary links		25,000,000	
LO17012424	Concrete Lining of Zummard Minor RD 0+000 to 35+210 (Tail)		<u>15,000,000</u>	
A12203	Tertiary and other subsidiary links		15,000,000	
LO18002032	Construction of VR Bridge on Bupra minor district Gujranwala.	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO18002033	Construction of Head Regulator of Sikhanwala Disty & Burhanwala Disty, along with lining of Chichoki Mallyan Disty, Ahmadpur & Easern Minor	<u>98,000,000</u>		
A05270	To Others	98,000,000		
LO18002035	Completion of Schemes / Clearance of Liabilities of Un-funded Schemes for the year 2017-18	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO18010049	Lining of Aziz Minor from RD 0+000 - 24+500 Tail		<u>5,000,000</u>	
A12203	Tertiary and other subsidiary links		5,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO18010050	Concrete Lining of 1R/11L Minor RD 0+000 to RD 18+340 Tail		<u>5,000,000</u>	
A12203	Tertiary and other subsidiary links		5,000,000	
LO18010051	Concrete Lining of Mahi Tibba Minor from RD 0+000 to 7+500		<u>5,000,000</u>	
A12203	Tertiary and other subsidiary links		5,000,000	
LO18010052	Concrete Lining of Khair Minor from RD 0+000 to 17+004 Tail		<u>10,000,000</u>	
A12203	Tertiary and other subsidiary links		10,000,000	
4044-A				
LO14005627	Enhancing Capacity of Nullah Bhed and Laila Drain, District Sheikhpura	<u>28,333,000</u>	<u>15,418,000</u>	<u>60,000,000</u>
A05270	To Others			60,000,000
A12203	Tertiary and other subsidiary links	28,333,000	15,418,000	
4051-A				
LO14003192	Construction of J-Head Supr at Rd4000 of Fazil Shah Flood Bund, Tehsil KabirwalaKhanewal			<u>5,020,000</u>
A05270	To Others			5,020,000
4072-A				
LO17003724	Rehabilitation improvement of Machinery and Channels of Pai Khel Lift Irrigation Scheme	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A05270	To Others	10,000,000	10,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4073-A				
LO17003725	Upgradation of existing old Machinery of Lift Irrigation Schemes and lining of channels in Mianwali Canal Division, Mianwali.	<u>30,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A05270	To Others	30,000,000	15,000,000	50,000,000
4075-A				
LO17003727	Rehabilitation of Manchar High Level Channel RD 0 to RD 19500 and 1R minor Rd 0 to RD 7 Tail	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A05270	To Others	50,000,000	50,000,000	20,000,000
4076-A				
LO15003535	Lining of Mian Singh Minor			<u>12,578,000</u>
A05270	To Others			12,578,000
4078-A				
LO16001947	Rehabilitation of BRBD from RD 0+000 to RD 50+000 including flood inlet.	<u>135,000,000</u>	<u>67,500,000</u>	<u>90,000,000</u>
A05270	To Others	135,000,000	67,500,000	90,000,000
4079-A				
LO10000026	Rehabilitation of Muridke Distributary System.	<u>60,000,000</u>	<u>5,000,000</u>	<u>69,201,000</u>
A05270	To Others	60,000,000		69,201,000
A12203	Tertiary and other subsidiary links		5,000,000	
4080-A				
LO16001948	Lining of Faizpur minor			<u>900,000</u>
A05270	To Others			900,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4081-A				
LO17003767	Construction of Main Janda Minor, Chak 177/P to Kartar Pura, District Nanaka Sahib	<u>34,667,000</u>		<u>90,000,000</u>
A05270	To Others	34,667,000		90,000,000
4082-A				
LO14001027	Remoudelling of 3 No. Aqueducts along B.S.Link Canal.	<u>8,333,000</u>	<u>44,167,000</u>	<u>70,000,000</u>
A05270	To Others	8,333,000	44,167,000	70,000,000
4083-A				
LO17003730	Rehabilitation of MBL From Head to Tail	<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A05270	To Others	80,000,000	80,000,000	100,000,000
4084-A				
LO18001277	REVIVAL OF TODEYPUR MINOR FROM RD 0+000 TO 56+500 (TAIL) (CLEARING THE LIABILITIES)			<u>4,917,000</u>
A05270	To Others			4,917,000
4085-A				
LO17003732	Side protection of Jandraka Disty RD 9+000 to RD 74+877	<u>48,333,000</u>	<u>24,167,000</u>	<u>129,304,000</u>
A05270	To Others	48,333,000	24,167,000	129,304,000
4086-A				
LO17003731	Lining of Nehranwala disty RD 0 to 14383	<u>55,000,000</u>	<u>27,500,000</u>	<u>55,000,000</u>
A05270	To Others	55,000,000	27,500,000	55,000,000
4087-A				
LO14001029	Rehabilitation and Upgradting of LBDC main canal from RD 159-166 of LBDC Canal.			<u>18,650,000</u>
A05270	To Others			18,650,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4088-A				
LO16001950	Construction of V.R Bridge at RD 1136+150 of Suknai Drain (old River Suk Bayas			<u>3,781,000</u>
A05270	To Others			3,781,000
4089-A				
LO17003733	Rehabilitaion of Sidhnai canal from head to tail	<u>20,000,000</u>		<u>30,000,000</u>
A05270	To Others	20,000,000		30,000,000
4090-A				
LO10000031	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	<u>120,000,000</u>	<u>219,893,000</u>	<u>537,256,000</u>
A12201	Main Canals	120,000,000	219,893,000	537,256,000
4091-A				
LO15004012	Lining of Lal Distributory	<u>54,800,000</u>	<u>17,400,000</u>	<u>30,000,000</u>
A05270	To Others	54,800,000	17,400,000	30,000,000
4093-A				
LO15003975	Construction of Bridge Old Manka Canal Basti Noor Muhammad Chandia			<u>165,000</u>
A05270	To Others			165,000
4094-A				
LO14001035	Concrete Lining of Maggi Magassom Link RD.0-58500.	<u>80,000,000</u>		<u>30,000,000</u>
A05270	To Others	80,000,000		30,000,000
4095-A				
LO16001956	Rehabilitation and lining of Adil disty and its system	<u>41,667,000</u>	<u>41,667,000</u>	<u>90,000,000</u>
A05270	To Others	41,667,000	41,667,000	90,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4096-A				
LO14001034	Rehabilitation of Alipur Branch RD 0+000 to RD117+000 (tail).			<u>2,559,000</u>
A05270	To Others			2,559,000
4097-A				
LO14001038	Rehabilitation of Ahmadpur Branch System.	<u>50,000,000</u>	<u>25,000,000</u>	<u>60,000,000</u>
A05270	To Others	50,000,000	25,000,000	60,000,000
4098-A				
LO16001958	Rehabilitation of Eastern Sadqia canal for Restoring its Design capacity in reach RD 0-195	<u>65,000,000</u>	<u>65,000,000</u>	<u>85,000,000</u>
A05270	To Others	65,000,000	65,000,000	85,000,000
4099-A				
LO16001959	Rehabilitation of 6R/Hakra with system	<u>169,303,000</u>	<u>144,652,000</u>	<u>104,651,000</u>
A05270	To Others	169,303,000	144,652,000	104,651,000
4100-A				
LO16001960	Rehabilitation of 7R/Hakra with system	<u>171,375,000</u>	<u>85,688,000</u>	<u>115,687,000</u>
A05270	To Others	171,375,000	85,688,000	115,687,000
4101-A				
LO17003735	Rehabilitation of Hakra Branch from RD 0+000 to 286+920	<u>70,000,000</u>	<u>140,000,000</u>	<u>100,000,000</u>
A05270	To Others	70,000,000	140,000,000	100,000,000
4102-A				
LO14001039	Rehabilitation of Ahmadpur Lamma disty System.	<u>70,000,000</u>	<u>70,142,000</u>	<u>264,306,000</u>
A05270	To Others	70,000,000	70,142,000	264,306,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4103-A				
LO16001961	Rehabilitation of Degi Distributory with System	<u>41,667,000</u>		<u>15,000,000</u>
A05270	To Others	41,667,000		15,000,000
4104-A				
LO14001040	Selective Lining of Irrigation Channels in Punjab Phase-III.	<u>230,000,000</u>	<u>31,666,000</u>	<u>585,000,000</u>
A05270	To Others	230,000,000	31,666,000	585,000,000
4105-A				
LO17003737	Improvement of Irrigation water supply at tail reaches of Irrigation channels of minors in selected area of Punjab	<u>453,330,000</u>		<u>300,000,000</u>
A05270	To Others	453,330,000		300,000,000
4107-A				
LO17003770	Rehabilitation of Trimmu Sidhnai Link Canal.	<u>58,333,000</u>	<u>9,343,000</u>	<u>32,000,000</u>
A05270	To Others	58,333,000	9,343,000	32,000,000
4108-A				
LO15001708	Greater Thal Canal Project Phase-II(Chobara Branch)	<u>100,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A05270	To Others	100,000,000	50,000,000	5,000,000
4109-A				
LO15001709	Land Acquisition for Jalalpur Irrigation Project	<u>170,000,000</u>	<u>320,100,000</u>	<u>329,800,000</u>
A05270	To Others	170,000,000	320,100,000	329,800,000
4111-A				
LO17003741	Concrete Lining of Rajbah, Akal Pur, Norewala, District Jhang	<u>6,536,000</u>	<u>3,268,000</u>	<u>2,500,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A05270	To Others	6,536,000	3,268,000	2,500,000
4112-A				
LO17003743	Lining of Bungahayat Disty RD 81670+110272 Tail. In Tehsil and District Pakpattan	<u>45,000,000</u>	<u>22,500,000</u>	<u>25,000,000</u>
A05270	To Others	45,000,000	22,500,000	25,000,000
4113-A				
LO17003748	Construction of retaining wall on right bank of Juggi Wala Minor District Muzaffargarh	<u>31,722,000</u>	<u>15,861,000</u>	<u>12,000,000</u>
A05270	To Others	31,722,000	15,861,000	12,000,000
4114-A				
LO17003749	Construction of side protection at Lunda Minor District Muzaffargarh	<u>43,880,000</u>	<u>21,940,000</u>	<u>21,940,000</u>
A05270	To Others	43,880,000	21,940,000	21,940,000
4115-A				
LO17003750	Construction of spur Bund Biat Gujji & Sumra Nahshaib NA-182, District Layyah	<u>18,000,000</u>	<u>9,000,000</u>	<u>109,388,000</u>
A05270	To Others	18,000,000	9,000,000	109,388,000
4116-A				
LO17003753	Concrete Lining of 1-L/Shahiwala Minor RD 0+00-37+500 District Bahawalpur	<u>35,000,000</u>	<u>2,111,000</u>	<u>35,000,000</u>
A05270	To Others	35,000,000	2,111,000	35,000,000
4117-A				
LO17003751	Concrete lining of 2-R Mohal Disty RD 0 to 69+000 District Bahawalpur	<u>22,000,000</u>	<u>22,000,000</u>	<u>25,000,000</u>
A05270	To Others	22,000,000	22,000,000	25,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4118-A				
LO17003752	Concrete Lining of Mithra Disty RD 0+000 Tail (40+550) District bahawalpur	<u>55,000,000</u>	<u>12,443,000</u>	<u>50,000,000</u>
A05270	To Others	55,000,000	12,443,000	50,000,000
4121-A				
LO17003758	Lining of 9 Burjies 3 L/IR Minor Chak No.259/EB District Vehari	<u>4,100,000</u>	<u>2,050,000</u>	<u>2,000,000</u>
A05270	To Others	4,100,000	2,050,000	2,000,000
4163-U				
LO18002031	PC-1 for Remaining Land Acquisition for GTC Project	<u>90,000,000</u>		<u>5,000,000</u>
A05270	To Others	90,000,000		5,000,000
4164-U				
LO19003718	CONSTRUCTION/REHABILITATION OF KAS UMAR KHAN CANAL SYSTEM TEHSIL ISA KHEL DISTRICT MIANWALI			<u>5,000,000</u>
A05270	To Others			5,000,000
4165-U				
LO19003719	LINING OF JHANO CHAK MINOR M.B.DIN			<u>20,000,000</u>
A05270	To Others			20,000,000
4166-U				
LO19003720	INSTALLATION OF WEATHER RADAR AT SIALKOT			<u>5,000,000</u>
A05270	To Others			5,000,000
4167-U				
LO19003721	CONSULTANCY SERVICES FOR MONITORING OF DEVELOPMENT PROJECTS / PROGRAM IN IRRIGATION DEPARTMENT			<u>50,000,000</u>

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A05270	To Others			50,000,000
4168-A				
LO19003722	COMPENSATION OF LAND SITUATED DHALLU, LAHORE.			<u>776,000</u>
A05270	To Others			776,000
4169-U				
LO19003723	PC-I FOR IMPROVING SHORTAGE OF WATER SUPPLY IN SHIKHANWALA DISTY, CONCRETE LINING OF CHICHOKI MALIAN DISTY SYSTEM, AHMADWALA MINOR, MUNIAWALA MINOR AND HARDO MINOR.			<u>90,000,000</u>
A05270	To Others			90,000,000
4170-U				
LO19003724	LIFT IRRIGATION SCHEME PHOOL NAGER TEHSIL PATTOKI DISTRICT KASUR(PHASE-II)			<u>5,000,000</u>
A05270	To Others			5,000,000
4171-U				
LO19003725	LINING OF HATTAR MINOR OFF TAKING FROM SIDHNAI CANAL			<u>20,000,000</u>
A05270	To Others			20,000,000
4172-U				
LO18002036	Selective lining of Irrigation Channeles in Punjab Phase-IV	<u>55,000,000</u>		<u>100,000,000</u>
A05270	To Others	55,000,000		100,000,000
4173-U				
LO18002037	Remodeling of BRBD Link Canal to Meet the Shortage of Canal Supply for Lahore and Kasur Divisions	<u>15,000,000</u>		<u>25,000,000</u>
A05270	To Others	15,000,000		25,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4174-U				
LO19003726	REHABILITATION OF DAJAL BRANCH RD 0+000 TO 190+000			<u>26,417,000</u>
A05270	To Others			26,417,000
4175-U				
LO19003727	REHABILITATION OF SHORIA, DHINGANA AND DARKHAST DISTYS SYSTEMS IN DISTRICT D.G.KHAN			<u>35,000,000</u>
A05270	To Others			35,000,000
4176-U				
LO19003728	RAISING & STRENGTHENING OF KALERA FLOOD BUND RD: 0+000 TO RD: 27+750 BALLOKI - SIDHNAI REACH RIVER RAVI (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4177-U				
LO19003729	RESTORATION OF LAUNCHED APRON OF RIGHT GUIDE BUND OF QADIRABAD BARRAGE (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4178-U				
LO19003730	ENHANCING CAPACITY OF DUGRI DRAINAGE SYSTEM FOR PROTECTION OF SIALKOT AIRPORT (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4179-U				
LO19003731	REHABILITATION / RESTORATION OF JALALA FLOOD PROTECTION BUND FROM RD: 0+000 TO RD 26+700 (NDRMF)			<u>85,070,000</u>
A05270	To Others			85,070,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4180-U				
LO19003732	REMODELING OF BUNDS ALONG DEG NULLAH UPTO QILA SOBAH SINGH (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4181-U				
LO19003733	REHABILITAION / RESTORATION OF HAJIPUR GUJРАН FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750 (NDRMF)			<u>90,188,000</u>
A05270	To Others			90,188,000
4182-U				
LO19003734	PROTECTION OF VILLAGE ABADIES SHAHPUR CHANJORA, FATEHPUR GUJРАН AND SUKHO CHAK AGAINST THE EROSION ACTION OF BEIN NULLAH IN DISTRICT NAROWAL (NDRMF)			<u>48,852,000</u>
A05270	To Others			48,852,000
4183-U				
LO19003735	PROTECTION OF INFRASTRUCTURE, ABADIES AND AGRICULTURAL LAND OF VILLAGES JAGOJIL AND BARYAR FROM EROSION OF RIVER RAVI DOWNSTREAM OUTFALL RD: 313+000 M.R LINK CANAL (NDRMF)			<u>10,000,000</u>
A05270	To Others			10,000,000
4184-U				
LO19003736	REHABILITATION OF OLD DEG NULLAH FROM DEG DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)			<u>80,890,000</u>
A05270	To Others			80,890,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4185-U				
LO19003737	REMODELING / RESTORATION OF FATEH MUHAMMAD BUND AND LALU GUDDAR BUND ALONG RIVER SUTLEJ (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4186-U				
LO19003738	PROTECTING VILLAGE KUND SARGANA, ITS SURROUNDING ABADIES AND OTHER INFRASTRUCTURE OF TEHSIL KABIRWALA FROM EROSIVE ACTION OF RIVER RAVI (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4187-U				
LO19003739	CONSTRUCTING FLOOD CARRYING CHANNEL HILL TORRENT X-ING AT RD:123+000 OF DAJAL BRANCH (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4188-U				
LO19003740	STRENGTHENING AND RAISING OF JAMPUR FLOOD BUND FROM RD:0+000-171+000 (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4189-U				
LO19003741	PROTECTING OF KHANGARH FLOOD BUND RD:0+000 TO RD: 136+500 (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000
4190-U				
LO19003742	CONSTRUCTION OF DAMAGED INVERTED FILTERS AND FRICTION BLOCKS OF TAUNSA BARRAGE (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4191-U				
LO19003743	PROTECTION OF F. NORTH FLOOD BUND AFTER CONSTRUCTION OF LAYYAH TAUNSA BRIDGE (NDRMF)			<u>5,000,000</u>
A05270	To Others			5,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			

LO01000845		Irrigation System Rehabilitation Project		<u>260,000,000</u>	
A12201		Main Canals		260,000,000	

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IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO15900020	Restoration of J-Head Spur at RD:165+000 of Link No.01		<u>35,302,000</u>	
A12303	Drainage		35,302,000	
LO16007947	Rstoration of J-Head Spur at RD 167-000 of Link No. 1		<u>5,896,000</u>	
A12303	Drainage		5,896,000	
LO18900012	Construction of 09. No. Stone Studs to Protect Village and abadies, manjhota, Sawang,Ssti And Sangi) from Sangar Hill Torrent		<u>7,000,000</u>	
A12303	Drainage		7,000,000	
LO18900013	Extention of existing J Head Spur by 2400 ft at RD 188+000 of Link No. 1		<u>24,235,000</u>	
A12303	Drainage		24,235,000	
Total Sub Sector Irrigation		3,544,023,000	2,532,202,000	4,595,796,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO16001942		Using Seepage of River Ravi to Meet With Drinking Water Needs of Lahore City.	<u>9,746,000</u>	<u>4,873,000</u>	
A05270	To Others		9,746,000	4,873,000	
LO18002047		Hiring of Design Review, Monitoring, Reporting and Construction Supervision Consultants for Mega Irrigation Projects in Irrigation Department	<u>44,000,000</u>		
A05270	To Others		44,000,000		
4092-A					
LO14001020		Feasibility Study for rehalitation of DG Khan Canal.			<u>5,191,000</u>
A05270	To Others				5,191,000
4137-A					
LO19003704		FEASIBILITY STUDY FOR RAISING OF RAWAL DAM (CLEARING THE LIABILITIES)			<u>1,874,000</u>
A05270	To Others				1,874,000
4138-A					
LO16001941		Feasibility study for construction of Kas Umar Khan Canal System (PC-II)	<u>20,942,000</u>	<u>3,447,000</u>	<u>10,471,000</u>
A05270	To Others		20,942,000	3,447,000	10,471,000
4141-A					
LO16001946		Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program.	<u>312,000,000</u>	<u>306,887,000</u>	<u>160,000,000</u>
A05270	To Others		312,000,000	306,887,000	160,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
4142-A					
LO14001023		Strengthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.	<u>22,000,000</u>	<u>11,000,000</u>	<u>31,000,000</u>
A05270	To Others		22,000,000	11,000,000	31,000,000
4193-U					
LO19003744		FEASIBILITY STUDIES OF MOHAR LIFT IRRIGATION SCHEME "A&B"" OFF TAKE FROM RD 201+500 & 87+000 MOHAJIR BRANCH"			<u>5,000,000</u>
A05270	To Others				5,000,000
4194-U					
LO19003745		FEASIBILITY STUDY FOR MANAGEMENT AND FLOOD PROTECTION OF DEG NULLAH FROM LOC TO MR LINK INCLUDING FLOOD MANAGEMENT THROUGH BASANTAR NULLAH AND NIKKI DEG (UPPER).			<u>20,000,000</u>
A05270	To Others				20,000,000
4195-U					
LO19003746		FEASIBILITY STUDY FOR ENHANCING CAPACITY OF SHAHDARA RAILWAY BRIDGE AND OLD G.T.ROAD BRIDGE ON RIVER RAVI IN LAHORE			<u>10,756,000</u>
A05270	To Others				10,756,000
4199-U					
LO19003748		FEASIBILITY STUDY AND PROPOSING SOLUTIONS OF PROBLEMATIC SMALL DAMS IN DEVELOPMENT ZONE			<u>50,000,000</u>
A05270	To Others				50,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			

4201-U

LO19003749 FEASIBILITY STUDY, DETAILED DESIGN OF NEW
SMALL DAMS

50,000,000

A05270 To Others

50,000,000

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IRRIGATION WORKS**

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
4198-U					
LO19003747		FEASIBILITY STUDY OF MANAGEMENT OF LENRI, SORA ON SANGHAR HILL TORRENT & ZENDA PIR ON SORI LUND HILL TORRENT (TRIBAL AREA TAUNSA / D.G.KHAN)			<u>25,000,000</u>
A05270		To Others			25,000,000
Total Sub Sector Survey Investigation and Research			408,688,000	326,207,000	369,292,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO16001962	Construction of 12 No. Bridges on drains in Sargodah district	<u>45,000,000</u>	<u>22,500,000</u>	
A05270	To Others	45,000,000	22,500,000	
LO17003706	Land Compensation of Nikki Deg Drain RD 0 to 233 High court Case		<u>31,975,000</u>	
A05270	To Others		31,975,000	
LO18002044	Construction of V.R Bridge at RD 185+400 of Jandwala Drain	<u>2,000,000</u>		
A05270	To Others	2,000,000		
4020-A				
LO16001964	Improvement of Drainage System in Tehsil Nowshera Virkan	<u>56,333,000</u>	<u>58,167,000</u>	<u>65,000,000</u>
A05270	To Others	56,333,000	58,167,000	65,000,000
4021-A				
LO17003703	Remodeling of Nikki Deg Drain RD 0 to 233+278	<u>70,000,000</u>	<u>143,614,000</u>	<u>210,000,000</u>
A05270	To Others	70,000,000	143,614,000	210,000,000
4022-A				
LO17003704	Construction of 1R Hadda Drain	<u>26,516,000</u>	<u>13,258,000</u>	<u>13,258,000</u>
A05270	To Others	26,516,000	13,258,000	13,258,000
4023-A				
LO17003705	Construction of Tibba Manka Drain RD 0 to 28	<u>75,068,000</u>	<u>54,615,000</u>	<u>90,000,000</u>
A05270	To Others	75,068,000	54,615,000	90,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4024-A				
LO14001044	Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs.	<u>10,000,000</u>	<u>17,831,000</u>	<u>189,378,000</u>
A05270	To Others	10,000,000	17,831,000	189,378,000
4025-A				
LO14001045	Construction of Kawan Mallian Drain RD: 0+000 to 15+000.			<u>10,031,000</u>
A05270	To Others			10,031,000
4026-A				
LO16001965	Enhancing capacity of Sheikhpura Drain RD 0+000 - 91.000	<u>48,605,000</u>	<u>24,303,000</u>	<u>45,000,000</u>
A05270	To Others	48,605,000	24,303,000	45,000,000
4027-A				
LO15001729	Construction of Mamoori Drain RD 0-15500			<u>28,834,000</u>
A05270	To Others			28,834,000
4028-A				
LO17003707	Extension and Rehabilitation of Qutab Drain	<u>236,000,000</u>	<u>464,327,000</u>	<u>500,000,000</u>
A05270	To Others	236,000,000	464,327,000	500,000,000
4029-A				
LO17003708	Rehabilitation of Drainage network in District Muzaffargarh	<u>26,667,000</u>	<u>13,334,000</u>	<u>45,000,000</u>
A05270	To Others	26,667,000	13,334,000	45,000,000
4030-A				
LO17003709	Reclamation of water logged agriculture land of Border Area along Hakra Canal	<u>80,000,000</u>		<u>35,000,000</u>
A05270	To Others	80,000,000		35,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4031-A				
LO17003710	Mitigation of water logging in District R.Y.Khan	<u>53,333,000</u>	<u>26,667,000</u>	<u>35,000,000</u>
A05270	To Others	53,333,000	26,667,000	35,000,000
4032-A				
LO17003711	Improvement of Drainage Network in Selected area of Punjab	<u>163,333,000</u>	<u>6,667,000</u>	<u>100,000,000</u>
A05270	To Others	163,333,000	6,667,000	100,000,000
4077-A				
LO14001043	Stone Pitching of Bhau Drain RD 33+000 - 43+000.			<u>10,986,000</u>
A05270	To Others			10,986,000
4110-A				
LO17003738	Construction of Mateela Drain RD 0+000 to 20+080	<u>31,276,000</u>	<u>3,550,000</u>	<u>27,000,000</u>
A05270	To Others	31,276,000	3,550,000	27,000,000
4144-U				
LO19003706	REHABILITATION OF MOCH DRAIN SYSTEM AND CHANNELIZATION OF NULLAHS APPROACHING THAL CANAL TEHSIL AND DISTRICT MIANWALI			<u>35,000,000</u>
A05270	To Others			35,000,000
4145-U				
LO19003707	RECLAMATION OF AGRICULTURE LAND IN COMMAND AREA OF ABBASIA CANAL AND ABBASIA LINK CANAL (SMART, DLI-9)			<u>5,000,000</u>
A05270	To Others			5,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
4146-U					
LO19003708		IMPROVING EFFICIENCY OF 3R ABASSIA DRAIN TO MAINTAIN THE WATER TABLE FOR SAFE ROOT ZONE OF FERTILE AGRICULTURE LAND.			<u>10,000,000</u>
A05270		To Others			10,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
LO10000015		Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad		<u>75,000</u>	
A12203		Tertiary and other subsidiary links		75,000	
Total Sub Sector Drainage and Reclamation			924,131,000	880,883,000	1,454,487,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO15001712	Management of Flood Protection of Deg Nullah (Channelization and enhancing capacity of Basantar Nullah)	<u>53,333,000</u>		
A05270	To Others	53,333,000		
LO15003541	Channelization of Nallah Bhimber Gujrat		<u>45,832,000</u>	
A05270	To Others		45,832,000	
LO16001970	Remodeling of Pindi Bhattian Flood Protection Bund from RD 18+000 to 74+650		<u>133,000</u>	
A05270	To Others		133,000	
LO16001975	Tying up of Fazil Shah Flood Bund with Shujabad Branch (Second Defence Line). (Shujabad)	<u>26,667,000</u>		
A05270	To Others	26,667,000		
LO17003712	Extension of Gurha Ahamd Flood bund for protection of infrastructures on right side of River Kahan	<u>61,000,000</u>	<u>50,500,000</u>	
A05270	To Others	61,000,000	50,500,000	
LO17003716	Channelization of Deg Diversion Channel		<u>282,987,000</u>	
A05270	To Others		282,987,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO17003719	Closing breach and strengthening Tibba Tie Bund RD 8900	<u>18,877,000</u>	<u>9,439,000</u>	
A05270	To Others	18,877,000	9,439,000	
LO18000028	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT SIALKOT	<u>64,010,000</u>		
A05270	To Others	64,010,000		
LO18002041	Protection of basti Jam Chandi from erosive action of river Indus (Chak Karya Creek) near Rojhan.	<u>25,000,000</u>		
A05270	To Others	25,000,000		
LO18002043	Disaster Risk Management works under NDRMF	<u>85,000,000</u>		
A05270	To Others	85,000,000		
LO18002048	Construction of Dadocha Dam, Rawalpindi	<u>1,000,000</u>		
A05270	To Others	1,000,000		
4033-A				
LO15003183	Construction of Flood Bund to Protect Agricultural land and village abadi to Bhimber along left bank of Nullah Bunahan in District Jhelum	<u>12,500,000</u>	<u>2,083,000</u>	<u>8,000,000</u>
A05270	To Others	12,500,000	2,083,000	8,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4034-A				
LO14001057	Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.	<u>90,000,000</u>	<u>32,335,000</u>	<u>50,000,000</u>
A05270	To Others	90,000,000	32,335,000	50,000,000
4035-A				
LO14001058	Channelization of Nullah Broach Tehsil Isa Khel District Mianwali.	<u>55,000,000</u>	<u>15,500,000</u>	<u>60,000,000</u>
A05270	To Others	55,000,000	15,500,000	60,000,000
4036-A				
LO16001968	Restoration of J-Head Spur No. 3 on Indus between Dhingana and Doaba	<u>64,000,000</u>	<u>85,389,000</u>	<u>89,539,000</u>
A05270	To Others	64,000,000	85,389,000	89,539,000
4037-A				
LO16001969	Channelization of Jabba Nullah Tehsil & District Mianwali	<u>60,000,000</u>	<u>99,334,000</u>	<u>80,000,000</u>
A05270	To Others	60,000,000	99,334,000	80,000,000
4038-A				
LO17003714	Chanalization of Rakka and Darsola Nullah Tehsil Isakhel District Mianwali	<u>60,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A05270	To Others	60,000,000	30,000,000	40,000,000
4039-A				
LO14001060	Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land & other infrastructure of Bhakhar City.	<u>80,000,000</u>	<u>12,500,000</u>	<u>30,000,000</u>
A05270	To Others	80,000,000	12,500,000	30,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4040-A				
LO15001736	Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge	<u>3,667,000</u>		<u>70,379,000</u>
A05270	To Others	3,667,000		70,379,000
4041-A				
LO16001972	Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage	<u>83,806,000</u>	<u>51,631,000</u>	<u>91,903,000</u>
A05270	To Others	83,806,000	51,631,000	91,903,000
4042-A				
LO15001714	Flood Protection of Sialkot against Aik and Phalku Nullah	<u>175,000,000</u>	<u>263,675,000</u>	<u>200,000,000</u>
A05270	To Others	175,000,000	263,675,000	200,000,000
4043-A				
LO15001738	Construction of Flood Protection Works along Rayya Flood Bund at RD 32+000 to Protect village Daud Khas district Narowal			<u>14,000,000</u>
A05270	To Others			14,000,000
4045-A				
LO15001734	Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure	<u>100,000,000</u>	<u>5,000,000</u>	<u>80,000,000</u>
A05270	To Others	100,000,000	5,000,000	80,000,000
4046-A				
LO15001715	Flood Protection of Kamoki and adjoining Areas	<u>70,000,000</u>	<u>132,119,000</u>	<u>91,247,000</u>
A05270	To Others	70,000,000	132,119,000	91,247,000

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4047-A				
LO18002030	Channelization of Deg Diversion Channel	<u>166,667,000</u>		<u>100,000,000</u>
A05270	To Others	166,667,000		100,000,000
4048-A				
LO16001987	Channelization of Deg Nullah (Land Acquisition, Punjab component)	<u>250,630,000</u>	<u>713,848,000</u>	<u>950,233,000</u>
A05270	To Others	250,630,000	713,848,000	950,233,000
4049-A				
LO16001973	Protection of Aurangabad village by Excavating cunnettee & Constructing Gunda Bund to Change the Main River Course at River Ravi.	<u>58,143,000</u>	<u>29,072,000</u>	<u>58,142,000</u>
A05270	To Others	58,143,000	29,072,000	58,142,000
4050-A				
LO16001974	Construction of Guide Super near Ameerpur/ Sheikh Tayyab at River Ravi	<u>42,667,000</u>	<u>42,667,000</u>	<u>85,000,000</u>
A05270	To Others	42,667,000	42,667,000	85,000,000
4052-A				
LO14001066	Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.			<u>101,351,000</u>
A05270	To Others			101,351,000
4053-A				
LO14001068	Management of Hill Torrent / Flood Protection of Rajanpur District.	<u>37,307,000</u>	<u>18,654,000</u>	<u>15,000,000</u>
A05270	To Others	37,307,000	18,654,000	15,000,000

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IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4054-A				
LO16001978	Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275	<u>65,000,000</u>	<u>65,000,000</u>	<u>110,000,000</u>
A05270	To Others	65,000,000	65,000,000	110,000,000
4055-A				
LO17003720	Providing River Training Works along Rangpur Flood Bund	<u>53,330,000</u>	<u>37,212,000</u>	<u>75,000,000</u>
A05270	To Others	53,330,000	37,212,000	75,000,000
4056-A				
LO16001984	Construction of Head Regulator on Lala Creek at RD 115+000 edge of F-North Bund District Layyah	<u>53,006,000</u>	<u>53,006,000</u>	<u>74,338,000</u>
A05270	To Others	53,006,000	53,006,000	74,338,000
4057-A				
LO16001986	Protection of public infra- structure in the vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah	<u>67,000,000</u>	<u>33,500,000</u>	<u>10,000,000</u>
A05270	To Others	67,000,000	33,500,000	10,000,000
4058-A				
LO19003750	PROTECTION MEASURES AGAINST SEVERE RIVER EROSION AT SHAHWALA GROUYNE TO PROTECT PUBLIC INFRASTRUCTURE IN DISTRICT LAYYAH			<u>141,299,000</u>
A05270	To Others			141,299,000

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IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4059-A				
LO14001070	Construction of flood embankements and protection works along left and right bank of river Indus for bridge near Miranpur Linkage N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad.	<u>30,000,000</u>	<u>15,046,000</u>	<u>15,000,000</u>
A05270	To Others	30,000,000	15,046,000	15,000,000
4060-A				
LO17003721	Guide wall spur at RD 191 to 192 Minchin Flood Bund	<u>90,000,000</u>	<u>121,372,000</u>	<u>110,000,000</u>
A05270	To Others	90,000,000	121,372,000	110,000,000
4061-A				
LO17003722	Raising & Strengthening of Gunda Bund near Maddokana Guide Wall Spur	<u>65,000,000</u>	<u>32,500,000</u>	<u>117,450,000</u>
A05270	To Others	65,000,000	32,500,000	117,450,000
4062-A				
LO14001064	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Sori Lund Hill Torrents).	<u>50,000,000</u>	<u>25,000,000</u>	<u>87,000,000</u>
A05270	To Others	50,000,000	25,000,000	87,000,000
4148-U				
LO19003710	EXTENSION OF COLONY PROTECTION BUND OF MARALA BARRAGE AND REALIGNMENT OF TUNNEL WAH NULLAH IN SIALKOT DISTRICT			<u>50,000,000</u>
A05270	To Others			50,000,000
4149-U				
LO19003711	PROTECTION OF BALATOUR POST AGAINST EROSION ACTION OF RIVER RAVI			<u>40,000,000</u>

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A05270	To Others			40,000,000
4150-U				
LO19003712	LAND ACQUISITION FOR CONSTRUCTION OF RIVER TRAINING WORKS EXECUTED UNDER PSDP (CONSTRUCTING J-HEAD SPUR AT RD 151+800 OF CHENAB FLOOD BUND AND EXTENDING GUIDE BANK HEAD TYPE			<u>11,695,000</u>
A05270	To Others			11,695,000
4151-U				
LO18002038	Checking side erosion on right side of river Indus down stream Gajjani escape district DG Khan	<u>25,000,000</u>		<u>40,000,000</u>
A05270	To Others	25,000,000		40,000,000
4152-U				
LO18002039	Construction of Spur at Chorkin, District D. G. Khan	<u>25,000,000</u>		<u>15,000,000</u>
A05270	To Others	25,000,000		15,000,000
4153-U				
LO18002040	Construction of Spur at Lalu Daira Shah, District D. G. Khan	<u>25,000,000</u>		<u>10,000,000</u>
A05270	To Others	25,000,000		10,000,000
4154-U				
LO19003713	MANAGEMENT OF SORI LUND HILL TORRENT (JAMALLAR & TALLI BRANCH)			<u>30,000,000</u>
A05270	To Others			30,000,000

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IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4155-A				
LO19003714	PROTECTION OF BASTI JAM CHANDI FROM EROSIVE ACTION OF RIVER INDUS (CHAK KARYA CREEK) NEAR ROJHAN.			<u>10,000,000</u>
A05270	To Others			10,000,000
4156-U				
LO19003715	PROTECTING SHEHR SULTAN FLOOD BUND RD 20+000 TO RD 32+000 FROM EROSIVE ACTION OF RIVER CHENAB TO SAVE THE ABADIES MOUZA BINDA ISHAQ AND FAIZPUR			<u>36,566,000</u>
A05270	To Others			36,566,000
4157-U				
LO19003716	PROVISION OF J-HEAD SPUR AT ESSAN WALA FOREST EASTERN BANK RIVER DOWNSTREAM TAUNSA BARRAGE KOT ADDU DISTRICT MUZAFFARGARH			<u>20,000,000</u>
A05270	To Others			20,000,000
4158-U				
LO18002042	National Flood Protection Program-IV (NFPP-IV)	<u>25,000,000</u>		<u>5,000,000</u>
A05270	To Others	25,000,000		5,000,000
4159-U				
LO19003717	EMERGENT WORKS / MEASURES AGAINST THE EROSIVE ACTION OF RIVER FLOWS TO PROTECT FLOOD / IRRIGATION INFRASTRUCTURE			<u>400,000,000</u>
A05270	To Others			400,000,000

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IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4192-U				
LO17003713	Extending Cantonment flood bund downstream G.T. Rooad bridge along right bank of River Jhelum	<u>40,000,000</u>		<u>10,000,000</u>
A05270	To Others	40,000,000		10,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042203	CANAL IRRIGATION
LE4235	CANAL IRRIGATION

4147-U

LO19003709 PROVIDING FLOOD PROTECTION ALONG LEFT BANK OF
RIVER CHENAB D/S QADIRABAD BARRAGE (LAND
ACQUISITION)

50,000,000

A05270 To Others

50,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4237		FLOOD CONTROL			
LO12000841		Protecting Irrigation System near Head# Regulator Bakaini, Area of Bait Daryai Gabbar Arian from Hectic Erosive# Action of Indus River (Modified). #yai Gabbar Arian from Hectic Erosive#		<u>50,000,000</u>	
A12303		Drainage		50,000,000	
LO13001568		Construction of J-Head Spur at RD:20+000 and guide head spur at RD:25+000 Megason Branch, district Muzaffargarh.		<u>265,217,000</u>	
A12303		Drainage		265,217,000	
LO14004332		Checking Erosive Action of Chenab River on Left Bank near Gangwal Papin Village U/S of Marala Barrage.		<u>5,000,000</u>	
A12303		Drainage		5,000,000	

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4239 FLOOD CONTROL

LO17003768 Desilting and Strengthening Banks of Drains
Construction of Flood Bund Along Drains and
Closing / Strengthening Breaches along
Nullahs District Narowal, Gujranwala &
Sheikhupura.

4,100,000

A12303 Drainage

4,100,000

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4243		FLOOD CONTROL			
4074-A					
LO13001346		Construction of J-Head Spur and Excavation of Cunette to Streamline River Flow Away from Left Bank of River Indus near Village Alluwali Dhingana & Doaba in District			<u>20,000,000</u>
A05270		To Others			20,000,000
Total Sub Sector Flood Work			2,357,610,000	2,629,651,000	3,703,142,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
RI01000166	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tjabara and Sadrial Dam).	<u>25,000,000</u>		
A05270	To Others	25,000,000		
4122-A				
LO11002443	Construction of Chahan Dam Project	<u>65,333,000</u>	<u>32,667,000</u>	<u>172,543,000</u>
A12502	Works-Rural	65,333,000	32,667,000	172,543,000
4127-A				
LO13000036	Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost only)	<u>58,333,000</u>	<u>26,912,000</u>	<u>40,000,000</u>
A05270	To Others	58,333,000	26,912,000	40,000,000
4128-A				
LO19003702	CONSTRUCTION OF SMALL DAMS IN DISTRICT ATTOCK PHASE II SHAHBAZPUR, TAJABARA AND SADRIAL DAMS (REVISE)			<u>20,000,000</u>
A05270	To Others			20,000,000
4129-A				
LO11002442	Construction of Sowrra Dam Project in District Attock	<u>30,000,000</u>		<u>15,000,000</u>
A05270	To Others	30,000,000		15,000,000
4135-A				
LO12001699	Construction of Pindori Dam Project	<u>10,333,000</u>	<u>5,167,000</u>	<u>75,000,000</u>
A12502	Works-Rural	10,333,000	5,167,000	75,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
4136-A				
LO12000016	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	<u>51,000,000</u>		<u>20,000,000</u>
A05270	To Others	51,000,000		20,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO14001051	Rehabilitation and Raising of Qibla Bandi Dam.		<u>3,333,000</u>	
A05270	To Others		3,333,000	
LO15001717	Construction of Ghabir Dam (Land Acquistion and Command Ared Development Punjab Component)	<u>50,000,000</u>	<u>240,000,000</u>	
A05270	To Others	50,000,000	240,000,000	
4123-A				
LO14001050	Construction of Mohata Dam	<u>77,277,000</u>	<u>116,734,000</u>	<u>70,000,000</u>
A05270	To Others	77,277,000	116,734,000	70,000,000
4124-A				
LO16001988	Construction of Dadhocha Dam	<u>2,853,233,000</u>	<u>1,426,617,000</u>	<u>2,500,000,000</u>
A05270	To Others	2,853,233,000	1,426,617,000	2,500,000,000
4125-A				
LO16001989	Construction of Papin Dam (Land Acquistion and command Area Development Punjab Component)	<u>175,667,000</u>	<u>80,000,000</u>	<u>30,000,000</u>
A05270	To Others	175,667,000	80,000,000	30,000,000
4130-A				
LO14001049	Raising of Shahpur Dam	<u>40,000,000</u>	<u>6,400,000</u>	<u>142,386,000</u>
A05270	To Others	40,000,000	6,400,000	142,386,000
4131-A				
LO16001940	Construction of Dhrabi and Minwal Dam (Revised)	<u>50,000,000</u>		<u>20,000,000</u>
A05270	To Others	50,000,000		20,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042203 CANAL IRRIGATION

LE4223 CANAL IRRIGATION

4132-A

LO16001939	Construction of Small Dams in District Chakwal Phase-II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal / Lakhwal Dam) (Revised)	<u>50,000,000</u>		<u>20,000,000</u>
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A05270	To Others	50,000,000		20,000,000
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4133-A

LO14001052	Construction of Tamman Dam	<u>25,000,000</u>	<u>24,500,000</u>	<u>70,000,000</u>
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A05270	To Others	25,000,000	24,500,000	70,000,000
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4134-A

LO19003703	CONSTRUCTION OF GHABIR DAM (LAND ACQUISITION AND COMMAND AREA DEVELOPMENT PUNJAB COMPONENT)			<u>40,000,000</u>
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A05270	To Others			40,000,000
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Total Sub Sector Small Dam

3,561,176,000

1,962,330,000

3,234,929,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO15001726		Engineering Design of Jalalpur Irrigation Project	<u>11,000,000</u>		
A05270	To Others		11,000,000		
LO15001727		Flood Emergency Reconstruction and Resilience Project (Irrigation Components)	<u>95,000,000</u>	<u>47,500,000</u>	
A05270	To Others		95,000,000	47,500,000	
LO15F01727		Flood Emergency Reconstruction and Resilience Project (Irrigation Components)	<u>900,000,000</u>	<u>1,042,236,000</u>	
A05270	To Others		900,000,000	1,042,236,000	
LO16006664		Rehabilitation of Khadir Feeder Khadir Dhadir Disty & Chenab Escape	<u>28,000,000</u>	<u>14,000,000</u>	
A05270	To Others		28,000,000	14,000,000	
LO16F06664		Rehabilitation of Khadir Feeder, Khadir Disty and Chenab Escape.	<u>474,000,000</u>	<u>56,000,000</u>	
A05270	To Others		474,000,000	56,000,000	
4063-A					
LO17003723		Construction of Jalalpur Irrigation Canal and its system	<u>90,000,000</u>		<u>200,000,000</u>
A05270	To Others		<u>90,000,000</u>		<u>200,000,000</u>
001	Others		90,000,000		200,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4063-A				
LO17F03723	Construction of Jalalpur Irrigation Canal and its system	<u>663,000,000</u>	<u>771,723,000</u>	<u>2,000,000,000</u>
A05270	To Others	663,000,000	771,723,000	2,000,000,000
4064-A				
LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	<u>94,586,000</u>	<u>47,293,000</u>	<u>94,293,000</u>
A05270	To Others			94,293,000
A12201	Main Canals	94,586,000	47,293,000	
4065-A				
LO14001056	Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.	<u>200,000,000</u>	<u>200,000,000</u>	<u>550,000,000</u>
A05270	To Others	200,000,000	200,000,000	550,000,000
4065-A				
LO14F01056	Rehabilitation and upgradation of Trimmu Barrage Punjnad Head Works.	<u>1,900,000,000</u>	<u>2,895,343,000</u>	<u>3,000,000,000</u>
A05270	To Others	1,900,000,000	2,895,343,000	3,000,000,000
4066-A				
LO11000019	New Khanki Barrage Construction Project	<u>140,517,000</u>	<u>140,517,000</u>	<u>70,259,000</u>
A05270	To Others			70,259,000
A12201	Main Canals	140,517,000	140,517,000	
4067-A				
LO13001011	Pakpatan canal and sulemanki# Barrage Improvement Project (PCSBIP)#	<u>350,000,000</u>	<u>350,000,000</u>	<u>65,000,000</u>
A05270	To Others	350,000,000	350,000,000	65,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4069-A				
LO15F01728	Disaster & Climate Resilience Improvement Project (DCRIP)	<u>3,294,870,000</u>	<u>2,542,060,000</u>	<u>3,242,210,000</u>
A05270	To Others	3,294,870,000	2,542,060,000	3,242,210,000
4161-U				
LO18002034	Rehabilitation and up gradation of Islam Barrage	<u>5,000,000</u>		<u>3,000,000</u>
A05270	To Others	5,000,000		3,000,000
4161-U				
LO18F02034	Rehabilitation and up gradation of Islam Barrage			<u>5,000,000</u>
A05270	To Others			5,000,000
4162-U				
LO18002046	Project Readiness Financing Facility for Punjab Water Resources Management	<u>52,290,000</u>		<u>6,000,000</u>
A05270	To Others	52,290,000		6,000,000
4162-U				
LO18F02046	PROJECT READINESS FINANCING FACILITY FOR PUNJAB WATER RESOURCES MANAGEMENT			<u>25,000,000</u>
A05270	To Others			25,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
4071-A				
LO01000866	Lower Bari Doab Canal Improvement Project (PC-I)	<u>80,000,000</u>	<u>300,000,000</u>	<u>200,000,000</u>
A05270	To Others			200,000,000
A12203	Tertiary and other subsidiary links	80,000,000	300,000,000	
Total Sub Sector Foreign Aid Project		8,378,263,000	8,406,672,000	9,460,762,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO17003700	Construction office building of Chief Engineer Drainage & Flood Zone, Lahore	<u>11,667,000</u>		
A05270	To Others	11,667,000		
4015-A				
LO15001722	Improvement of Basic Facilities in Small Dams Organization (Security Arrangements Construction of Offices/Residencies etc)	<u>20,000,000</u>	<u>2,200,000</u>	<u>35,000,000</u>
A05270	To Others	20,000,000	2,200,000	35,000,000
4016-A				
LO17003701	Construction of New Q.B.Link office Complex Residences Boundary wall at Farooqabad	<u>6,089,000</u>		<u>40,000,000</u>
A05270	To Others	6,089,000		40,000,000
4017-A				
LO17003702	Construction of residencial buildings in Canal Cplony LBDC Sahiwal, residence of SDO Sahiwal and SDO Ganjibar Naiwala	<u>6,966,000</u>	<u>6,966,000</u>	<u>38,407,000</u>
A05270	To Others	6,966,000	6,966,000	38,407,000
4018-A				
LO18002045	Construction of Igloo at Rakh Arbi for Storage of Explosive Material	<u>20,000,000</u>		<u>40,190,000</u>
A05270	To Others	20,000,000		40,190,000
4019-A				
LO15001721	Construction of New Campus of Punjab Engineering Academy	<u>20,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A05270	To Others	20,000,000	10,000,000	25,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
4143-U				
LO19003705	RECONSTRUCTION OF RESIDENCES & ALLIED STRUCTURES IN CANAL COLONY SULAIMANKI BARRAGE			<u>12,000,000</u>
A05270	To Others			12,000,000
Total Sub Sector Building		84,722,000	19,166,000	190,597,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO16001992	Providing elevator and hygienic drinking water in Irrigation Secretariat for staff and visitors.		<u>370,000</u>	
A05270	To Others		370,000	
4119-A				
LO14001071	Security arrangements for key points (Barages, Dams and all the important cities)	<u>34,594,000</u>	<u>11,425,000</u>	<u>32,297,000</u>
A05270	To Others	34,594,000	11,425,000	32,297,000
4120-A				
LO15001725	Augumentation of Earth Moving machinery in irrigation department Punjab	<u>28,333,000</u>	<u>14,167,000</u>	<u>5,000,000</u>
A05270	To Others	28,333,000	14,167,000	5,000,000
4140-A				
LO15001724	Recharge of Acquifer for Groundwater Management in Punjab	<u>35,000,000</u>	<u>17,500,000</u>	<u>35,000,000</u>
A05270	To Others	35,000,000	17,500,000	35,000,000
Total Sub Sector Miscellaneous		97,927,000	43,462,000	72,297,000
TOTAL SECTOR Irrigation		19,356,540,000	16,800,573,000	23,081,302,000

**PC12041(041)
ROADS AND BRIDGES**

	Rs
Charged:	
Voted:	<u>35,000,000,000</u>
Total:	<u>35,000,000,000</u>

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09000259	Land Acquisition - Lahore Ring Road Souther Loop, Length=8.20 Kms(Package-1) KM 0+00 to 8+200.	<u>2,967,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	2,967,000	1,800,000	
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)	<u>4,835,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	4,835,000	1,500,000	
LO09200399	Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.	<u>33,300,000</u>		
A12102	Other highways/roads	33,300,000		
LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.	<u>64,833,000</u>	<u>2,218,000</u>	
A12102	Other highways/roads	64,833,000	2,218,000	
LO15007858	Widening of Bridge & Improvement of Chowk at Mal Adda Sundar Raiwind road, Lahore		<u>43,050,000</u>	

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		43,050,000	
2817-A				
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>19,466,000</u>	<u>6,858,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	19,466,000	6,858,000	5,000,000
2853-A				
LO13002244	W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand & Pindi Gheb, District Attock.	<u>82,656,000</u>	<u>61,992,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	82,656,000	61,992,000	10,000,000
2893-A				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	<u>77,495,000</u>	<u>43,122,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	77,495,000	43,122,000	12,000,000
2924-A				
LO13002254	Construction of Flyover on G.T.Road at Aziz Cross, District Gujranwala (PC-II).	<u>11,967,000</u>	<u>3,976,000</u>	<u>1,924,000</u>
A12102	Other highways/roads	11,967,000	3,976,000	1,924,000
2961-A				
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km	<u>7,027,000</u>	<u>8,850,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	7,027,000	8,850,000	10,000,000
2972-A				
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	<u>16,144,000</u>	<u>9,608,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	16,144,000	9,608,000	2,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
2973-A				
LO09101794	Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	<u>34,465,000</u>	<u>36,842,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	34,465,000	36,842,000	4,000,000
2993-A				
LO15007857	Rehabilitation of Sundar Raiwind Road, Lahore (Section Bhurhanpura Drain to pajjian Drani), L=3.20 Km, district lahore	<u>6,977,000</u>	<u>7,166,000</u>	<u>3,250,000</u>
A12102	Other highways/roads	6,977,000	7,166,000	3,250,000
2996-A				
LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).	<u>10,000,000</u>	<u>12,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	10,000,000	12,000,000	9,000,000
3023-A				
KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur & Okara (LE4201).	<u>121,000,000</u>	<u>4,462,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	121,000,000	4,462,000	30,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
2900-A				
LO12000717	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I).	<u>26,002,000</u>	<u>20,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	26,002,000	20,000	4,000,000
3165-A				
VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	<u>87,515,000</u>	<u>5,637,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	87,515,000	5,637,000	17,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11002302	Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Sheikhpuraand Narowal (Dualized Portion L=22.00 Kms)	<u>11,743,000</u>		
A12102	Other highways/roads	11,743,000		
LO12000562	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin.		<u>11,540,000</u>	
A12102	Other highways/roads		11,540,000	
LO12000591	Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement Measures).		<u>408,000</u>	
A12102	Other highways/roads		408,000	
LO12000742	W/I of road from Misri Morr to Khewra via PD Khan, District Jhelum.		<u>33,000</u>	
A12102	Other highways/roads		33,000	
LO13001343	Construction of a Bridge on River Chenab at Bhowana along with Guide Bank in District Chiniot.	<u>43,119,000</u>		
A12102	Other highways/roads	43,119,000		
LO13001413	W/I Abbasia Underpass 14.5ft to 20ft District Rahim Yar Khan	<u>64,114,000</u>	<u>133,086,000</u>	
A12102	Other highways/roads	64,114,000	133,086,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13001608	W/I of Road from Mianwali Ranjha to Saida via Qadirabad, District M.B.Din.		<u>5,756,000</u>	
A12102	Other highways/roads		5,756,000	
LO14001135	Construction of new bhoun bypass (L= 11 K.M) District Chakwal		<u>31,000</u>	
A12102	Other highways/roads		31,000	
LO14001137	W / I of Road from Ouderwal to Nila Road Tehsil & District Chakwal, (L=43.00 K.M)	<u>12,600,000</u>	<u>4,602,000</u>	
A12102	Other highways/roads	12,600,000	4,602,000	
LO14001140	Construction of Brigh on rainy Nullah Kahan Jhelum P.D.Khan Road K.M 11 to 12 District Jhelum		<u>11,501,000</u>	
A12102	Other highways/roads		11,501,000	
LO14001288	Construction of Approach Road to Icha Bangla L=25 km, R.Y.Khan	<u>26,470,000</u>	<u>21,470,000</u>	
A12102	Other highways/roads	26,470,000	21,470,000	
LO14003672	Widening/Improvement of road Iklas to Maluwali road (Section Jand Moreto Maluwali), length 18.50 Km, District Attock.	<u>5,045,000</u>		
A12102	Other highways/roads	5,045,000		

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Roads

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO14004866	Rehabilitation/Improvement of road Lower Topa to Phapril to Sain L=11.00 Km.		<u>78,000</u>	
A12102	Other highways/roads		78,000	
LO14004871	Widening/Improvement of road from Adda Quarter to Dallah Bangla via 100/EB Pull from Km No.0.00 to 18.00 Length = 18.00 km District Vehari.	<u>11,110,000</u>		
A12102	Other highways/roads	11,110,000		
LO15001676	Construction of Road from Qadirabad Morr to Aggawal Morr (length=7.50 km)		<u>650,000</u>	
A12102	Other highways/roads		650,000	
LO15003006	Widening / improvement of Kharian Jalalpur Jattan road (Defence Road) District Gujrat	<u>63,781,000</u>	<u>11,501,000</u>	
A12102	Other highways/roads	63,781,000	11,501,000	
LO15003021	Construction of Bridge at Bastal More Mouza Sanyo at Karang Nullah Tehsil Murree District Rawalpindi.		<u>310,000</u>	
A12102	Other highways/roads		310,000	
LO15003056	Widening & Improvement of road from Darbar Bheri Shah Rehman More to Noor Pur More (Qila Didar Singh)		<u>2,300,000</u>	
A12102	Other highways/roads		2,300,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO15003433	Construction of Bhowana bye Pass Tehsil Bhowana District Chiniot		<u>1,721,000</u>	
A12102	Other highways/roads		1,721,000	
LO15003923	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Jinnah Park R.Y. Khan		<u>3,000</u>	
A12102	Other highways/roads		3,000	
LO15003926	Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Tibbi Laran	<u>12,811,000</u>	<u>9,609,000</u>	
A12102	Other highways/roads	12,811,000	9,609,000	
LO15004301	Widening/Improvement of Mian Pakhi ratta Tibba via Pakhi More (DM Road) L=26.00 km district vehari		<u>11,977,000</u>	
A12102	Other highways/roads		11,977,000	
LO15004518	Widening / Improvement of Road from Bheri More Hafizabad road to Gujranwala Alipur Chatha road Chanderke Bheri Shah Rehman	<u>23,622,000</u>	<u>12,717,000</u>	
A12102	Other highways/roads	23,622,000	12,717,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO15004525	Construction of metalled road Darbar Mian Ranjha to Peer Jaggi Sharif to Dalki Balki Mouza Ameer Kalasra Sahrqi Gharbi including approaches and Links L=20.89 km District	<u>6,935,000</u>		
A12102	Other highways/roads	6,935,000		
LO16001480	Rehabilitation of road from R.M.K road to Murree Bridle road via BHU Dewal, Tehsil Murree, District Rawalpindi		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO16001482	Construction of road 12' wide from Nullah Rasi to Jand-Pindigheb road via Dhoke Jat, Starabad, Dhoke Trap Dakhli Gulial, Tehsil Jand, District Attock, Length=10.00 Km	<u>5,196,000</u>	<u>76,000</u>	
A12102	Other highways/roads	5,196,000	76,000	
LO16001490	Construction of road from Dhoke shaheedaan to village Ghukal i/c link Khanewal , District Chakwal (L=5.00 Km)		<u>36,000</u>	
A12102	Other highways/roads		36,000	
LO16001491	Rehabilitation of road from village Saloi to Village Takwan, Tehsil Choa Saiden Shah District Chakwal (L=4.00 Km)		<u>567,000</u>	
A12102	Other highways/roads		567,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO16001494	Widening / Imp: of road from Mirpur Mangan to Mulhal Mughlan, District Chakwal		<u>304,000</u>	
A12102	Other highways/roads		304,000	
LO16001495	Widening / Improvement of road from Tuti Ban to Munday to Menghan, length = 16.5 Km, Chakwal		<u>319,000</u>	
A12102	Other highways/roads		319,000	
LO16001496	Widening Improvement of road from Jhatla to Thoa Mehran Khan. L=11.00 KM Chakwal		<u>143,000</u>	
A12102	Other highways/roads		143,000	
LO16001498	Construction of Flyover at G.T road Dina, District Jhelum	<u>39,000,000</u>		
A12102	Other highways/roads	39,000,000		
LO16001506	Construction / Improvement of road from Chak No.109/NB to Chak No.108/NB in District Sargodha	<u>2,719,000</u>	<u>528,000</u>	
A12102	Other highways/roads	2,719,000	528,000	
LO16001520	Rehabilitation / Construction of Road from Mela to Aadhay Shah L=13.90 km in District Sargodha.	<u>1,717,000</u>	<u>59,000</u>	
A12102	Other highways/roads	1,717,000	59,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO16001529	Rehabilitation of Road from Interchange to Chak No.19/SB More L=3.00 km in District Sargodha.	<u>3,333,000</u>	<u>915,000</u>	
A12102	Other highways/roads	3,333,000	915,000	
LO16001546	Construction of road from Dera Naimat Khan Yousaf Khelan wala to Dear Alam Khan yarmad Khelan wala Mouza Ahmed Khan wala		<u>2,326,000</u>	
A12102	Other highways/roads		2,326,000	
LO16001553	Construction of road from Haiderabad to Mahni via Darbula District Bhakkar length 23.00 KM	<u>4,380,000</u>	<u>502,000</u>	
A12102	Other highways/roads	4,380,000	502,000	
LO16001554	Construction of road from Nusrat Wala to Warraich Wala Tehsil Mankera District Bhakkar	<u>2,067,000</u>		
A12102	Other highways/roads	2,067,000		
LO16001589	Repair / Improvement of Road from Jhang Bypass to Chak No.69/JB via Chak No.38/JB, Chak No.41/JB L=11.00 KM		<u>11,000</u>	
A12102	Other highways/roads		11,000	
LO16001603	Construction of road from Majhi Sultan to Pir Wala		<u>62,000</u>	
A12102	Other highways/roads		62,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO16001613	Rehabilitation/Construction of Roads in Kamalia City		<u>73,000</u>	
A12102	Other highways/roads		73,000	
LO16001615	Construction / Rehabilitation of road from Gujranwala Pasrur to Ferozwala Mandiala Tegha road via Chak Johya on right bank of Kamokey Minor (L= 7.5 Km)		<u>6,372,000</u>	
A12102	Other highways/roads		6,372,000	
LO16001617	Construction of RCC Main Road Sarfraz Colony and Hashmi Colony from GT Road to Saim Naula including Jamia Furqania Road Sarfraz Colony, Gujranwala	<u>3,145,000</u>	<u>988,000</u>	
A12102	Other highways/roads	3,145,000	988,000	
LO16001618	Construction of Road Bhudha Goraya to Boprra Goraya (NA-100) Gujranwala		<u>3,712,000</u>	
A12102	Other highways/roads		3,712,000	
LO16001621	Dualization of Sialkot Pasrur Carriageway (L=27.75 KM) iin District Sialkot (NA-114)	<u>7,027,000</u>	<u>2,271,000</u>	
A12102	Other highways/roads	7,027,000	2,271,000	
LO16001623	Rehabilitatoin of road from ghakar to ahmad nagar via kot noora bainka cheema gill wala (PP-97)Gujranwala		<u>5,239,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		5,239,000	
LO16001624	Repair/ Rehabilitation of Road from Maju Chak to Wandala Virkan in Tehsil Nosheran Virkan L=3.00 Kms (NA-100) Gujranwala		<u>4,933,000</u>	
A12102	Other highways/roads		4,933,000	
LO16001631	Construction of Road from Church Road Lalamusa to Ganjah Railway Phattak Along With Railway Rrack length= 1.70 Kms (NA-106)	<u>8,163,000</u>	<u>23,000</u>	
A12102	Other highways/roads	8,163,000	23,000	
LO16001635	Construction of road from bridge Qadirabad link canal road to Kot Pejo via Pindi Kalu		<u>3,549,000</u>	
A12102	Other highways/roads		3,549,000	
LO16001677	Crossing Bridge Gujomata		<u>173,000</u>	
A12102	Other highways/roads		173,000	
LO16001681	Rehabilitation of Road from Hadiara road to Sarja Mirza (Length 7km)	<u>6,637,000</u>	<u>1,659,000</u>	
A12102	Other highways/roads	6,637,000	1,659,000	
LO16001705	From Grid Station Bucheki to Chendpur via Kot Akber L=10.75km	<u>53,502,000</u>	<u>37,867,000</u>	
A12102	Other highways/roads	53,502,000	37,867,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO16001706	Missing links from Road Pakka Qila , Naroki, Kot Beenidas, Abadi Virkan, Dhari Bhattian, Thatta Khewa, Chendpir Sharif. L=17 km	<u>9,429,000</u>		
A12102	Other highways/roads	9,429,000		
LO16001825	Widening and Rehabilitation of M/R from Basti Chohan road to Tibba Luden road (Adda Mochi Purah) via Basti Mamoor Baseer, Basti Waseerain, Bangla Rasoolpur, Hassan Shah I/C Link	<u>56,489,000</u>		
A12102	Other highways/roads	56,489,000		
LO16001828	Rehabilitation of Road from Baba Farid Chowk to Chungi No. 5 via Chak No. 497/EB, Chak 503/EB, Chak no. 499/EB, Chak No. 499/EB, Chak No. 501/EB, Chak No. 503/EB Burewala		<u>79,000</u>	
A12102	Other highways/roads		79,000	
LO16001835	Construction of Road from Ludden Kot Muhammad Hussain via Turn Mobilink Tower Basti M.Hussain Khan Daultana Mauza Toddar to Dad Kamera Length = 5.00 Km.		<u>11,461,000</u>	
A12102	Other highways/roads		11,461,000	
LO16001882	Construction of Metteled Road from Warian Purna to Nawarian (Remaining Portion) L=2Km	<u>4,000,000</u>	<u>1,580,000</u>	
A12102	Other highways/roads	4,000,000	1,580,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO16001932	Iqbalnagar via chak 43 & 45 (15-L) to Dullu Bunglo (RH) to Pull Chokian Wala (L=13 km)	<u>1,764,000</u>		
A12102	Other highways/roads	1,764,000		
LO16001933	Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-III & IV)		<u>72,000</u>	
A12102	Other highways/roads		72,000	
LO16006948	Rehabilitation of road from Ahmad Pur Sial More to Ahmad Pur City,Length 2.50 K.M, District Jhang	<u>4,000,000</u>	<u>3,400,000</u>	
A12102	Other highways/roads	4,000,000	3,400,000	
LO16006973	Constn: of road from Link road Sattan Thall to Nawan Kot road Length2.00 K.M, District Jhang	<u>3,244,000</u>	<u>2,633,000</u>	
A12102	Other highways/roads	3,244,000	2,633,000	
LO16007119	Construction of metalled road from Din Pur to Basti Warren, Tehsil and District Layyah.	<u>2,583,000</u>		
A12102	Other highways/roads	2,583,000		
LO16007257	Construction of PCC road from Banal to Qasimabad via Dadal UC ManiyandaTehsil Kallar Syedan, district Rawalpindi	<u>2,500,000</u>	<u>163,000</u>	
A12102	Other highways/roads	2,500,000	163,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO16007408	Construction of PCC road from Nambal Government Elementary Boys School to By-Pass Lawerence College Jhaika Gali Road (L=2300 Rft) Tehsil Murree, district Rawalpindi.		<u>3,000</u>	
A12102	Other highways/roads		3,000	
LO16007718	W/I of Road from Hameed pur Road to Chak Ram Das (L=5.26 Km), in District Gujranwala.	<u>8,561,000</u>	<u>421,000</u>	
A12102	Other highways/roads	8,561,000	421,000	
LO16007768	Rehabilitation of metalled road from Sheikhupura Muridke Narowal Road to Kot Pindi Das Stop Qila Sattar Shah Length=24.00 Km (Group-I Km No.21.50 to 24.00 L=2.50), Tehsil	<u>5,239,000</u>		
A12102	Other highways/roads	5,239,000		
LO16007816	Repair/Rehabilitation of Road from Gujranwal to Argan bangla to Duni Chak via Phama Serra Bare Wala Stop L=8.40 Km, District Gujranwal.		<u>8,721,000</u>	
A12102	Other highways/roads		8,721,000	
LO16007898	Construction of Road from Bua Agummunda to Zahid Pur via Khanomali Bhoulwali Olakh, District Narowal		<u>539,000</u>	
A12102	Other highways/roads		539,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO16008015		Construction of Road from Tibba to Dannot, Length=3.90 Km (Phase-II),District Narowal		<u>3,286,000</u>	
A12102		Other highways/roads		3,286,000	
LO16008340		Construction of Causeway Kalashadian M.B.Din	<u>1,767,000</u>		
A12102		Other highways/roads	1,767,000		
LO17002500		CONSTRUCTION OF ROADS:(i) RATTI GALI TO SANDIAN BADIAN ROAD UC DRAYA GALI LENGTH = 1210 RFT(ii) CHARRAPANI TO LOWER BANWARI UC GHORA GALI LEGTH = 1000 RFT		<u>44,000</u>	
A12102		Other highways/roads		44,000	
LO17002501		CONSTRUCTION OF ROADS:(i) MORA TO BANWARI ROAD UC THRIT LENGTH = 2500 RFT(ii) BAROHA TO RAKHALA ROAD UC THIRT LENGTH = 895 RFT		<u>12,000</u>	
A12102		Other highways/roads		12,000	
LO17002502		CONSTRUCTION OF ROADS:(i) PATHLI GALI TO HAJI BANARAS HOUSE UC GHORA GALI LENGTH = 1440 RFT(ii) PATHLI TO LOWER KEYYARI ROAD UC THRIT LENGTH = 1281 RFT(iii) PITHLI UPPER KEYARI ROA		<u>13,000</u>	
A12102		Other highways/roads		13,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002503	CONSTRUCTION OF ROADS:(i) SONOTHI TO MALLOT VIA RATTI GALI PCC AND REMAINING WORK UC DERYA GALI LENGTH = 1700 RFT(ii) MUSTAFA HOUSE TO BASHEER & CONSTRUCTION OF ROADS:(i)		<u>8,000</u>	
A12102	Other highways/roads		8,000	
LO17002504	CONSTRUCTION OF ROAD FROM AROKAS TO KOTHIAN UC THIRT LENGTH = 3700 RFT		<u>10,000</u>	
A12102	Other highways/roads		10,000	
LO17002506	Repair of Talagang Kallar Kahar via bharpur road length 32.51 Km (section Km 0 to Km 18)	<u>2,574,000</u>		
A12102	Other highways/roads	2,574,000		
LO17002517	Construction of road Village Abidaabad to Government Boys College in Nowshera Virkan, L = 3.48 Km	<u>5,000,000</u>	<u>7,801,000</u>	
A12102	Other highways/roads	5,000,000	7,801,000	
LO17002518	Construction of road from Jaggo Head to Rasool (Bawanj to Rasool) Length 9.24 km	<u>19,927,000</u>	<u>1,746,000</u>	
A12102	Other highways/roads	19,927,000	1,746,000	
LO17002533	Improvement Of Gohadpur Chowk On Sialkot-Kulluwal Road(L = 5190 Rft).	<u>3,752,000</u>	<u>514,000</u>	
A12102	Other highways/roads	3,752,000	514,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002541	Reconstruction of Road Badwal to Nullah Baen Road and Widening & Improvement of Road Sukho chak to Kot Naina (Length - 2.19 KM).		<u>84,000</u>	
A12102	Other highways/roads		84,000	
LO17002554	Construction of metalled road from Pind Kot Dina Road Tehsil Sharaqpur District Sheikhpura L 1.43 Km		<u>4,505,000</u>	
A12102	Other highways/roads		4,505,000	
LO17002563	Allocation for Completion of Schemes of Defunct Distt. Govts (1248 Nos.)		<u>581,000</u>	
A12102	Other highways/roads		581,000	
LO17002564	Allocation for Clearance of liabilities of Un-funded Schemes (228 Nos.)		<u>17,383,000</u>	
A12102	Other highways/roads		17,383,000	
LO17002585	Construction of metalled road Sher Garh Thingi road to Vehari Karam Pur road via Chak No. 70/WB, Noor Shah (Tibba Luddan road) Chak No. 68/WB, Chak No. 67/WB, Length 15.50 Km.	<u>29,167,000</u>	<u>16,423,000</u>	
A12102	Other highways/roads	29,167,000	16,423,000	
LO17002592	Const. of metalled road from Chak No. 43/15-L, Mian Channu	<u>6,601,000</u>	<u>51,000</u>	
A12102	Other highways/roads	6,601,000	51,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002594	Construction of Metalled road from Ratta Tibba road to Pull Chak No. 471/EB Length 3.75 Km in District Vehari	<u>3,333,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	3,333,000	2,500,000	
LO17002598	Construction of road from Sher Shah Road to 3-1/L (L=4.00 Km) in District Okara	<u>3,417,000</u>	<u>813,000</u>	
A12102	Other highways/roads	3,417,000	813,000	
LO17002605	Construction of metalled road Basti Ameen Pur road to Basti Balo Wala, Gidar Wala, Basti Guradas Wala Mouza Gujjar, Length 6.5.00 Km	<u>23,099,000</u>		
A12102	Other highways/roads	23,099,000		
LO17002606	Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation & Widening of (Rural) Roads in Punjab (Phase-V & VI)		<u>35,219,000</u>	
A12102	Other highways/roads		35,219,000	
LO17002617	Dualization of Aminpur road from bypass to M4 interchange to Faisalabad (Length-4 km) District Faisalabad		<u>5,507,000</u>	
A12102	Other highways/roads		5,507,000	
LO17002648	Construction of Bridge at Laliyan Canal		<u>13,000</u>	
A12102	Other highways/roads		13,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002656	Construction of new road Ahmed Khan Wala to Maharanwala Ahmed Khan, length=4.00 Km, District Mianwali	<u>5,383,000</u>	<u>1,646,000</u>	
A12102	Other highways/roads	5,383,000	1,646,000	
LO17002691	Construction of road from Thala Kalan Chowk to Burji L=3.86 KM, , District Rawalpindi	<u>6,394,000</u>	<u>1,429,000</u>	
A12102	Other highways/roads	6,394,000	1,429,000	
LO17002696	Construction of road from Dhadamber to Makiala L=3.80 KM, District Rawalpindi	<u>3,030,000</u>	<u>356,000</u>	
A12102	Other highways/roads	3,030,000	356,000	
LO17002704	Repair / Maintenance of Road from Gali Jagir to Dhari Rai Dita, District Attock	<u>8,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	8,000,000	6,000,000	
LO17002706	Construction of road from Graveyard Muza Uchari to Dhok Imam Shah UC Jaba Tehsil Jand District Attock	<u>2,928,000</u>	<u>2,696,000</u>	
A12102	Other highways/roads	2,928,000	2,696,000	
LO17002707	Rehabilitation of road from Muza Ziarat to Railway Line Bhanday UC Jaba tehsil Jand District Attock	<u>3,696,000</u>	<u>3,772,000</u>	
A12102	Other highways/roads	3,696,000	3,772,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002716	Construction of road from Khunda to Bajal L=2.00 KM, District Attock	<u>3,152,000</u>	<u>1,864,000</u>	
A12102	Other highways/roads	3,152,000	1,864,000	
LO17002734	Rehabilitation of road from Kasur Bypass to Jamal Pura, length=2.00 Km, District, Kasur	<u>1,946,000</u>	<u>1,137,000</u>	
A12102	Other highways/roads	1,946,000	1,137,000	
LO17002735	Rehabilitation / Improvement of road from Sanda Phattik to Mahlum Kalan, length=5.00 Km, District, Kasur	<u>6,670,000</u>	<u>5,003,000</u>	
A12102	Other highways/roads	6,670,000	5,003,000	
LO17002740	Rehabilitation of road from Meeray Pull Kanganpur to Daya Singh via Fateh Muhammad Kalan Road, District Kasur, length=7.00 Km	<u>6,664,000</u>	<u>8,798,000</u>	
A12102	Other highways/roads	6,664,000	8,798,000	
LO17002742	Special Repair of road from Sarhali Kalan to Chathian Wala Bridge, District, Kasur	<u>3,333,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,333,000	3,000,000	
LO17002747	Rehabilitation of road from Chunian to Habib Abad Road to Chak No.20, length=1.92 Km, District, Kasur	<u>1,917,000</u>	<u>1,438,000</u>	
A12102	Other highways/roads	1,917,000	1,438,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002751	Construction of metalled road from Naimat Chowk to Hunjrai Kalan road at Jamshair Adda to Tubewell Mann Khan via Johru Khou, length=3.2 Km, District, Kasur	<u>5,600,000</u>	<u>4,200,000</u>	
A12102	Other highways/roads	5,600,000	4,200,000	
LO17002752	Construction of metalled road from Multan Road to Dharian Baitu, length 2.5 Km, District, Kasur	<u>4,299,000</u>	<u>3,083,000</u>	
A12102	Other highways/roads	4,299,000	3,083,000	
LO17002756	Construction of Internal road from Chak No.445/Jb Kashmiri Colony Abadi Mehmood, length=1.40 Km, District Jhang		<u>2,846,000</u>	
A12102	Other highways/roads		2,846,000	
LO17002760	Construction of M/R from Jalalpur Canal to Abadi Malik Usman and Madrisa Dar-ul-Quran to Basti Araian, Chak No.95/M, Lodhran	<u>4,068,000</u>	<u>3,051,000</u>	
A12102	Other highways/roads	4,068,000	3,051,000	
LO17002785	Widening / Construction of road from Kotmoman Bhalwal road Chak 9/SB to Kotmoman Mouzamabad road L= 2.10 KM, District Sargodha	<u>2,405,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	2,405,000	1,750,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002786	Construction of road from Chak No. 9/ML to Hakimanwala road L=2.50 KM, District Sargodha	<u>3,594,000</u>	<u>984,000</u>	
A12102	Other highways/roads	3,594,000	984,000	
LO17002788	Construction of road from Kotmomin Bye Pass to Bhalwal Kotmomin Road via Graveyard along with a link to Abadi Dera Nasrullah Khan L=2.60 KM in District Sargodha	<u>2,253,000</u>	<u>3,690,000</u>	
A12102	Other highways/roads	2,253,000	3,690,000	
LO17002791	Construction and Renovation of road Lahore Sargodha road to Mouza laksian L=3.00 KM, District Sargodha	<u>3,333,000</u>	<u>3,899,000</u>	
A12102	Other highways/roads	3,333,000	3,899,000	
LO17002794	Construction and Renovation of road Takht Hzara to Colony bai Marla, L=2.00 Km, District Sargodha	<u>2,667,000</u>	<u>2,001,000</u>	
A12102	Other highways/roads	2,667,000	2,001,000	
LO17002808	Construction of Metalled road from from Huzoor Pur to Manwes, Melowal, District Sargodha L=10.00 KM	<u>3,030,000</u>	<u>814,000</u>	
A12102	Other highways/roads	3,030,000	814,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002810	Construction of road from Chakseeda bala to Dera Bakhtawar ka Kho, District Sargodha L=5.00 KM	<u>3,452,000</u>	<u>1,060,000</u>	
A12102	Other highways/roads	3,452,000	1,060,000	
LO17002811	Construction of metalled road from Tanjhiyana Wala, Dhele to Keso Porta Kohaliyan, District Sargodha L=3.5	<u>1,883,000</u>	<u>400,000</u>	
A12102	Other highways/roads	1,883,000	400,000	
LO17002813	Construction of metalled road from Rawal to Khuwaja abad adjoining additional abadi Kaky wala District Sargodha L=7.00 KM	<u>6,762,000</u>	<u>1,072,000</u>	
A12102	Other highways/roads	6,762,000	1,072,000	
LO17002815	Construction of 50 feet road from Manzoor Hayat Colony to Bhalwal Alarroof, L=3.00 KM District Sargodha	<u>1,803,000</u>	<u>235,000</u>	
A12102	Other highways/roads	1,803,000	235,000	
LO17002827	Construction of road from Chak 113/SB to chak 114/SB L=2.70 Km in District Sargodha	<u>4,850,000</u>	<u>3,638,000</u>	
A12102	Other highways/roads	4,850,000	3,638,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002831	Repair and Rehabilitation of Road Chak Sahianwala Railway Station to Chak No. Chak No. 154 RB via Chak No. 153 RB Daska Chak Jhumra, District Faisalabad	<u>2,667,000</u>	<u>1,483,000</u>	
A12102	Other highways/roads	2,667,000	1,483,000	
LO17002833	Repair/ Rehabilitation of Road in 534GB		<u>421,000</u>	
A12102	Other highways/roads		421,000	
LO17002851	Construction of Road from LBDC Link Road 1/1 RA to More Mari Din Sallah Pull (Length 5.00 KM) in District Okara	<u>5,333,000</u>		
A12102	Other highways/roads	5,333,000		
LO17002868	Rehabilitation of Road Jam Pur Road to Ubata Via Pull Sindhia	<u>2,333,000</u>	<u>845,000</u>	
A12102	Other highways/roads	2,333,000	845,000	
LO17002872	Const. of Road, Nawab Pura Basti Kobra, Khooh Malik Ashiq Kasra District Bahawalpur	<u>2,000,000</u>	<u>933,000</u>	
A12102	Other highways/roads	2,000,000	933,000	
LO17002873	Const. of Road, Chak No.6/BC District Bahawalpur	<u>2,400,000</u>	<u>1,568,000</u>	
A12102	Other highways/roads	2,400,000	1,568,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO17002878		Repair / Improvement of Road from Mundrani to Taunsa (Length=5 KM), District DG Khan	<u>3,333,000</u>	<u>11,299,000</u>	
A12102		Other highways/roads	3,333,000	11,299,000	
LO17002879		Construction of Metalled Road of Mahal Khakhi To Khan Baela (Length=02 KM), District Muzaffargarh	<u>1,996,000</u>	<u>84,000</u>	
A12102		Other highways/roads	1,996,000	84,000	
LO17002883		Construction of Metalled Road of Binda Ishaq To Ali Pur Malik Abbas (Length=02 KM), District Muzaffargarh	<u>1,998,000</u>	<u>99,000</u>	
A12102		Other highways/roads	1,998,000	99,000	
LO17002886		Construction of Metalled Road of Work Dammar Wala to Mir Hazar (Length=05 KM), District Muzaffargarh	<u>3,833,000</u>	<u>2,475,000</u>	
A12102		Other highways/roads	3,833,000	2,475,000	
LO17002888		Repair of Road TST Overlay from Mouza Bappar to Noor Shah Gilani (Remaining Portion, Length=18 KM), District Lodhran	<u>6,667,000</u>	<u>3,947,000</u>	
A12102		Other highways/roads	6,667,000	3,947,000	
LO17002891		Widening Improvement metalled Road from Paharpur to172/TDA, Length=7KM in dist. Layyah	<u>4,903,000</u>	<u>3,678,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	4,903,000	3,678,000	
LO17002910	Rehabilitation of road from Chowk Jhamtan wala to Main Bazar via Masjid Ahl-e-Hadees Moh: Postian wala, length=0.61 Km, District Khushab		<u>600,000</u>	
A12102	Other highways/roads		600,000	
LO17002911	Rehabilitation of road from Bypass Azmat Colony to Darbar Warcha Shareef to Saim Nallah Shaizad Town L=1.00 KM, District Khushab		<u>187,000</u>	
A12102	Other highways/roads		187,000	
LO17002912	Rehabilitation of road from High School No. 4 to faiza Hospital to Bypass Satlitown No.2 L=0.35 KM in District Khushab		<u>553,000</u>	
A12102	Other highways/roads		553,000	
LO17002913	Rehabilitation of road from Bypass Qazi colony to Girls Madrisa Qazi Colony L=1.00 KM, District Khushab		<u>103,000</u>	
A12102	Other highways/roads		103,000	
LO17002945	Construction of Road 66JB (63 Mehta to Gardana to Motorway) District Faisalabad	<u>7,683,000</u>	<u>17,231,000</u>	
A12102	Other highways/roads	7,683,000	17,231,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002946	Repair / Improvement of Road from Gojra Road to Chak no. 82JB District Faisalabad	<u>2,305,000</u>	<u>92,000</u>	
A12102	Other highways/roads	2,305,000	92,000	
LO17002947	Construction of new carpet roads, sewerage and streets lights from Mohallah Farid Nagar Road (Pipe wala Bazar) to Bhikhi road Justice Mazhar Iqbal Sindhu (Old "A" Division	<u>6,061,000</u>	<u>3,031,000</u>	
A12102	Other highways/roads	6,061,000	3,031,000	
LO17002953	Construction of road from Sargodha Road to Chak no. 118 Baathan, District Faisalabad	<u>2,400,000</u>	<u>172,000</u>	
A12102	Other highways/roads	2,400,000	172,000	
LO17002954	Construction of road from Chak no. 48JB Bhamipur to 46JB Dhandra to by pass, District Faisalabad	<u>3,500,000</u>	<u>193,000</u>	
A12102	Other highways/roads	3,500,000	193,000	
LO17002958	Construction of Carpet Roads Muslim Town 1,2,3, B-Block, Abu Bakar Block (UC-18) in District Faisalabad		<u>59,000</u>	
A12102	Other highways/roads		59,000	
LO17002960	Construction of PCC/roads of different streets in CC-56 District Faisalabad	<u>2,000,000</u>	<u>300,000</u>	
A12102	Other highways/roads	2,000,000	300,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17002961	Construction of PCC/roads of different streets in CC-58 District Faisalabad	<u>1,898,000</u>	<u>263,000</u>	
A12102	Other highways/roads	1,898,000	263,000	
LO17002974	Construction of Bridge with Approach Road on Saim Nallah at Chah Malhowala to Chah Zafar Khokkhar Moaza Jasrat, Tehsil and District Chiniot, Length = 2.00 KM	<u>6,082,000</u>	<u>4,635,000</u>	
A12102	Other highways/roads	6,082,000	4,635,000	
LO17002999	Special Repair of Road From Chak No. 186 GB To 512GB (via Chak No. 190GB, 194GB, Length = 10.38 KM in District T.T.Singh	<u>3,982,000</u>	<u>1,987,000</u>	
A12102	Other highways/roads	3,982,000	1,987,000	
LO17003012	Construction of 1.25 km road from Silakot road to Aroop in Distructt Gujranwala	<u>2,330,000</u>	<u>722,000</u>	
A12102	Other highways/roads	2,330,000	722,000	
LO17003027	Construction of road from Jajokey to Bopra District Gujranwala	<u>3,197,000</u>	<u>217,000</u>	
A12102	Other highways/roads	3,197,000	217,000	
LO17003044	Repair and Rehabilitation of Roads Bharaj to Kotla Soyian (Length 2.00 KM) in Tehsil and District Gujrat		<u>46,000</u>	
A12102	Other highways/roads		46,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003048	Construction of New Road from Kharian Road Bridge Dawara to Umarwal Tehsil and District Gujrat (Length = 1.50 KM)		<u>80,000</u>	
A12102	Other highways/roads		80,000	
LO17003056	W/Improvement of Road from Sahonira to Aach Goach Police Post Tehsil Kharian		<u>19,070,000</u>	
A12102	Other highways/roads		19,070,000	
LO17003073	Construction / improvement of road from Kot Bulloach to Gulshan e Iqbal Challianwala length 2.90 km, District	<u>4,146,000</u>	<u>2,073,000</u>	
A12102	Other highways/roads	4,146,000	2,073,000	
LO17003074	Construction / improvement of road from Chak Busawa Road to 2 Chak length 1.80 km, District	<u>7,145,000</u>	<u>300,000</u>	
A12102	Other highways/roads	7,145,000	300,000	
LO17003084	Construction of road from Mundeer Syedan to Wazirabad Road, Near Leather Field, District Sialkot	<u>3,925,000</u>	<u>348,000</u>	
A12102	Other highways/roads	3,925,000	348,000	
LO17003085	Construction of road from Rahim Pur Jhar Road to Neharwala Ravi Link, Raipur, District Sialkot	<u>7,125,000</u>	<u>12,344,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	7,125,000	12,344,000	
LO17003087	Construction of road Pull Nehar Upper Chenab Malkhanwala to Kot Jattan Wala Road, District Sialkot	<u>3,963,000</u>	<u>1,023,000</u>	
A12102	Other highways/roads	3,963,000	1,023,000	
LO17003096	Construction of PCC Road Along With Drains from Dera Tariq Othi up to Government Middle School Othian (Length = 0.60 KM), In District Sialkot	<u>2,137,000</u>	<u>603,000</u>	
A12102	Other highways/roads	2,137,000	603,000	
LO17003112	Repair / Rehabilitation of Metalled Road from Pull Bazar to Pull Jhaal in District Sahiwal	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
LO17003118	Improvement/ Rehabilitation of link road from 153/9L to 139/9L via 152/9L , 140/9L = Length = 8.00 KM in District Sahlwal	<u>7,125,000</u>	<u>6,544,000</u>	
A12102	Other highways/roads	7,125,000	6,544,000	
LO17003123	Rehabilitaion /Improvement of mattled road chak No.3/10L, 4/ 10L, District Sahiwal	<u>4,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	4,000,000	3,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003130	Construction of road from Watalian to Dhoke Kanyal, Dhoke Nagyal and Dhoke Bhangyal, length=1.31 Km, Tehsil Dina, District Jhelum	<u>3,508,000</u>	<u>1,608,000</u>	
A12102	Other highways/roads	3,508,000	1,608,000	
LO17003143	Rehabilitation of roads in UC Dhab, District Chakwal	<u>2,667,000</u>	<u>901,000</u>	
A12102	Other highways/roads	2,667,000	901,000	
LO17003149	Restoration / Flood Rains Damages of Road Link RHC Lawa, link road Chaki Shaikh Jee, Charuri causeway i/c 2 Nos. of culverts and retaining wall on Lawa #Ghool Road, Tehsil Lawa,	<u>3,264,000</u>	<u>248,000</u>	
A12102	Other highways/roads	3,264,000	248,000	
LO17003160	Rehabilitation / Widening of road from Madu Kalas to Sagri, length=2.25 Km, Tehsil Dina, District Jhelum	<u>7,600,000</u>	<u>5,050,000</u>	
A12102	Other highways/roads	7,600,000	5,050,000	
LO17003162	Construction of road from Kanterli to Kotli Chatta i/c link Chak Mughla, length=3.50 Km, Tehsil Dina, District Jhelum	<u>5,772,000</u>	<u>4,854,000</u>	
A12102	Other highways/roads	5,772,000	4,854,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003172	Rehabilitation of road from Gattar to Bhait, length=7.00 km, Tehsil Sohawa, District Jhelum	<u>9,075,000</u>	<u>6,807,000</u>	
A12102	Other highways/roads	9,075,000	6,807,000	
LO17003174	Rehabilitation of link road Dani Dehra, length=5.00 Km, Tehsil Sohawa, District Jhelum	<u>7,744,000</u>	<u>5,808,000</u>	
A12102	Other highways/roads	7,744,000	5,808,000	
LO17003180	Construction of new road from Faisal Colony to Dhoke Nawab Khel M. Arif, length=2.00 Km, District Mianwali	<u>2,171,000</u>	<u>1,829,000</u>	
A12102	Other highways/roads	2,171,000	1,829,000	
LO17003194	Repair / Rehab: of Metalled Road from GT Road to Darbar Rakh Baoli (Length=1.900 KM), District Sheikhpura	<u>4,954,000</u>	<u>3,716,000</u>	
A12102	Other highways/roads	4,954,000	3,716,000	
LO17003214	Rehabilitation of road from Farooq Clinic to Saim Nallah Moh Tajpura via Darbar Badshah & Purana Chowk, length=2.56 Km, District Khushab		<u>5,553,000</u>	
A12102	Other highways/roads		5,553,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003233	RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIAN MAQAM BHOGPUR CHAMAL LENGTH =12 KM, District Narowal	<u>10,606,000</u>	<u>7,955,000</u>	
A12102	Other highways/roads	10,606,000	7,955,000	
LO17003247	Construction of metalled road from New Lahore to Bathanwala (2.00 KM)	<u>2,333,000</u>	<u>6,362,000</u>	
A12102	Other highways/roads	2,333,000	6,362,000	
LO17003252	Construction of road metalled from Rayya Thana Chowk to Faizpur (2.00 KM)	<u>2,287,000</u>	<u>5,316,000</u>	
A12102	Other highways/roads	2,287,000	5,316,000	
LO17003260	Construction of metalled road from Jawad Chowk to Main Bazaar, Badomalih (1.5 KM)	<u>4,867,000</u>	<u>4,751,000</u>	
A12102	Other highways/roads	4,867,000	4,751,000	
LO17003267	Repair / rehabilitation of road from Hocha Abadi to Hospital Wali Gali District Faisalabad		<u>100,000</u>	
A12102	Other highways/roads		100,000	
LO17003268	Widening / Improvement road at 261/RB, District Faisalabad		<u>27,000</u>	
A12102	Other highways/roads		27,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003269	Construction / Improvement of Millat Road By Pass to Baba Farh Muhammad Haveli District Faisalabad		<u>25,000</u>	
A12102	Other highways/roads		25,000	
LO17003270	Construction of Road from Chak No. 27JB Burri Mubba no. 26 to Mubba No. 2 District Faisalabad		<u>55,000</u>	
A12102	Other highways/roads		55,000	
LO17003276	Rehabilitation of Road from Bama Bala to Renala Khurd (Length=12.00)	<u>4,154,000</u>	<u>6,116,000</u>	
A12102	Other highways/roads	4,154,000	6,116,000	
LO17003277	Rehabilitation of Road from Bama Bala to Bazeeda via Chuchak (Length=5.90 km)	<u>3,170,000</u>	<u>2,513,000</u>	
A12102	Other highways/roads	3,170,000	2,513,000	
LO17003282	Rehabilitation of road Chungi no. 7 to Okara Depalpur Road via (Mehboob Town Main Road), District Okara		<u>2,495,000</u>	
A12102	Other highways/roads		2,495,000	
LO17003284	Rehabilitation of Road from Okara Faisalabad Road to Chak no. 1/42 via Museebat Pura, District Okara	<u>3,260,000</u>	<u>7,145,000</u>	
A12102	Other highways/roads	3,260,000	7,145,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003287	Construction of road from Gulistan Colony B-Block Show Rooms to Haq Bahu Chowk, Sheikhupura road Petrol Pump District Faisalabad		<u>3,000</u>	
A12102	Other highways/roads		3,000	
LO17003300	Construction / Rehabilitation / Repair of Road from Grave Chaudhary Muhammad Azeem to Jhang Road via Ramzan Bazar Park		<u>14,000</u>	
A12102	Other highways/roads		14,000	
LO17003301	Construction of remaining portion of Jhang Road to Janglanwala		<u>21,000</u>	
A12102	Other highways/roads		21,000	
LO17003302	Construction of Road Darbar Muhammad Siddique Lali Road to Dera Gull via Pullian		<u>40,000</u>	
A12102	Other highways/roads		40,000	
LO17003303	Construction of Road New Eid gah Laliyan to Meharwala		<u>29,000</u>	
A12102	Other highways/roads		29,000	
LO17003304	Construction of Road Laliyan Sargodha Road to Aastana Jaly Wala Dakhli Laliyan		<u>32,000</u>	
A12102	Other highways/roads		32,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003305	Providing of Pol , Solar Palates, Street Lights for city Laliyan		<u>13,000</u>	
A12102	Other highways/roads		13,000	
LO17003306	Construction of Road from House amjad Bodhar to Dera Muhammad Khan Bodhar Mouza Aastana		<u>20,000</u>	
A12102	Other highways/roads		20,000	
LO17003307	Construction of metaled road Mouza Tahiro Sanabhal to Abadi Mukhtar Sanabhal, District Chiniot		<u>29,000</u>	
A12102	Other highways/roads		29,000	
LO17003308	Construction of metaled road Jhang Lalian Road to Govt. Middle School Tahiro Sanabhal, District Chiniot		<u>37,000</u>	
A12102	Other highways/roads		37,000	
LO17003309	Construction of metaled road Lalian Jhang Road to Malani ka Thatha with Pulian, District Chiniot		<u>56,000</u>	
A12102	Other highways/roads		56,000	
LO17003310	Construction of metaled road Thathi Alam Shah Length=0.5 KM, District Chiniot		<u>33,000</u>	
A12102	Other highways/roads		33,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003311	Construction of metaled road Lalian Bahiwal Road to Abadi Ch. Pervaiz Gujjar, District Chiniot		<u>38,000</u>	
A12102	Other highways/roads		38,000	
LO17003312	Construction of metaled road Abadi, Yaraywala to Chak. No. 38, District Chiniot		<u>22,000</u>	
A12102	Other highways/roads		22,000	
LO17003313	Repair of road Sajawalay wala to Anyatpur, Length=2.00 KM, District Chiniot		<u>56,000</u>	
A12102	Other highways/roads		56,000	
LO17003314	Repair of Road Adda Sheikhan to Colony Shadipur, Length(1.00 km) District Chiniot		<u>18,000</u>	
A12102	Other highways/roads		18,000	
LO17003315	Repair of Road Sheikhan Road to Tendianwala, Length=1.00 KM, District Chiniot		<u>18,000</u>	
A12102	Other highways/roads		18,000	
LO17003316	Repair of road to Adda Thathi Bala Raja to High School Thathi Bala Raja, District Chiniot		<u>36,000</u>	
A12102	Other highways/roads		36,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003317	Repair of road from Wajalkay to Satiwala, Length=2.00 km, District Chiniot		<u>27,000</u>	
A12102	Other highways/roads		27,000	
LO17003318	Construction of connecting road of Chak No.37/4L, District Okara	<u>1,833,000</u>	<u>5,425,000</u>	
A12102	Other highways/roads	1,833,000	5,425,000	
LO17003319	Road Rehabilitation / repair from H Plot to Rehmat Wala via Zamir Abad and Hussain Garh		<u>146,000</u>	
A12102	Other highways/roads		146,000	
LO17003320	Repair of road form Barhana Kloka road to Gunja Bhattian to Punja Bhattian, Length=2.0 km, District Chiniot		<u>41,000</u>	
A12102	Other highways/roads		41,000	
LO17003321	Repair of road Chanabnagar to Jamia Masjid Muslim Colony Chanabnagar, Length=1.5 km, District Chiniot		<u>27,000</u>	
A12102	Other highways/roads		27,000	
LO17003322	Construction of metaled road from Canal to Abadi malik Zafar Naswana Mouza Pakar, Length=5.00 km, District Chiniot		<u>23,000</u>	
A12102	Other highways/roads		23,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003323	Rehabilitation of road Balance Portion RHC Haveli Bahadar Shah Link Road Haveli Bahadar Shah Tehsil Shrkot.		<u>168,000</u>	
A12102	Other highways/roads		168,000	
LO17003333	Special Repair of Road from Ratta Tibba Road to Chak No.21/WB via 19/WB (Length=5.00 KM) in District Vehari	<u>2,831,000</u>		
A12102	Other highways/roads	2,831,000		
LO17003335	Special Repair of Road from DM Road Adda Pakhi More to Chak No.15/WB inside Abadi (Length=4.00 KM) in District Vehari	<u>2,000,000</u>	<u>150,000</u>	
A12102	Other highways/roads	2,000,000	150,000	
LO17003336	Special Repair of Road from Burewala Kamand Road to 168/EB via 166/EB (Length=4.50 KM) in District Vehari	<u>2,000,000</u>		
A12102	Other highways/roads	2,000,000		
LO17003338	Speical Repair of Road from Dhallan Road to Chak No.523/EB (Length=4.00 KM) in District Vehari	<u>2,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	2,000,000	500,000	
LO17003346	Construction of Metalled Road Alampur (Length= 05 KM) District Vehari	<u>3,030,000</u>		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,030,000		
LO17003364	Construction of Dual Carriage Carpet Metal Road from Railway Phatak to Lahore Mor Khanewal	<u>3,492,000</u>	<u>1,619,000</u>	
A12102	Other highways/roads	3,492,000	1,619,000	
LO17003365	Construction of Dual Carriage Carpet Metal Road from RCA Chowk to Jahanian bypass road Khanewal	<u>3,333,000</u>	<u>1,800,000</u>	
A12102	Other highways/roads	3,333,000	1,800,000	
LO17003367	Construction of Metalled Road from Abadi Koray Wala to 05 Marla Scheme (Length=2 KM) District Khanewal	<u>3,333,000</u>	<u>420,000</u>	
A12102	Other highways/roads	3,333,000	420,000	
LO17003368	Construction of Metalled Road from Khoh Mossay Wala to Pull Bagar (Length=3 KM) District Khanewal	<u>4,951,000</u>		
A12102	Other highways/roads	4,951,000		
LO17003370	Construction of Metalled Road from Chak No.11/AH (Length=04 KM) District Khanewal	<u>5,102,000</u>	<u>3,827,000</u>	
A12102	Other highways/roads	5,102,000	3,827,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003375	Construction of Metalled Road Basti Alamgir to Basti Payhyar Shujabad Road, Naseem Wala to Basti Abul Fateh (Length=2.25 KM) Union Council Alamgir District Multan	<u>2,152,000</u>		
A12102	Other highways/roads	2,152,000		
LO17003379	Construction of Metalled Road from 19/MR to Chah Arti Wala, Dunyapur Road Boys School Chak 12/MR, Pull Sahu Vehari Road to Basti Sahu (Length=5.75) Union Council 18/MR\	<u>6,667,000</u>	<u>3,809,000</u>	
A12102	Other highways/roads	6,667,000	3,809,000	
LO17003400	Construction / Rehabilitation of Metalled Road Sheikh Fazil to Chak No.92/EB Tailanwala (Length=3.50 KM) District Vehari	<u>3,965,000</u>	<u>2,974,000</u>	
A12102	Other highways/roads	3,965,000	2,974,000	
LO17003410	Construction of Metalled Road Chak No.303/EB to Chak No.301/EB (Length=2 KM) District Vehari	<u>2,198,000</u>	<u>2,189,000</u>	
A12102	Other highways/roads	2,198,000	2,189,000	
LO17003414	Construction of Metalled Road (remaining portion) from Babar Cenima to Fawara Chowk (Length=0.80 KM) District Vehari	<u>3,204,000</u>	<u>1,403,000</u>	
A12102	Other highways/roads	3,204,000	1,403,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003416	Construction of Metalled Road in Chak No.493/EB (Length=0.75 KM) District Vehari	<u>2,875,000</u>		
A12102	Other highways/roads	2,875,000		
LO17003430	Construction of Road in Village from 55/SP to Nahlabad (Length= 3.00 KM) in District Pakpattan		<u>28,000</u>	
A12102	Other highways/roads		28,000	
LO17003445	Rehabilitaition of road Chachar Shareef L=0.75 KM, District Sargodha	<u>1,978,000</u>	<u>385,000</u>	
A12102	Other highways/roads	1,978,000	385,000	
LO17003447	Widening / improvement of road from Darbata to Murshid Abad Mianwali side length=2.40 Km, District Mianwali	<u>3,070,000</u>	<u>1,458,000</u>	
A12102	Other highways/roads	3,070,000	1,458,000	
LO17003463	Rehabilitation of Road from Ranjha Chowk to Mid-Ranjh i/c Improvement of Ranjha Chowk L=2.48 Km, In district Sargodha	<u>5,321,000</u>	<u>2,001,000</u>	
A12102	Other highways/roads	5,321,000	2,001,000	
LO17003465	Rehabilitation of road from village Amir Khan to Ghakhar via Dhoke Balooch, District Attock.	<u>3,030,000</u>	<u>366,000</u>	
A12102	Other highways/roads	3,030,000	366,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003477	Construction of metalled road from Palace Road Gulsahn-e-Nasir to Sutlan Pur, R.Y. Khan (length 6.30 Km)	<u>3,939,000</u>		
A12102	Other highways/roads	3,939,000		
LO17003539	Construction of Metalled Road from M.M Road Sardar Board to Chak No.632 & 633/TDA (Length=2.25 KM) District Muzaffargarh	<u>2,267,000</u>	<u>1,701,000</u>	
A12102	Other highways/roads	2,267,000	1,701,000	
LO17003549	Construction of Metalled Road Chak No.556/TDA to Chak No.554/TDA (length=2 KM) District Muzaffargarh	<u>1,732,000</u>	<u>1,299,000</u>	
A12102	Other highways/roads	1,732,000	1,299,000	
LO17003550	Construction of Metalled Road from Chak No.558/TDA to Chak No.550/TDA (length=3 KM) District Muzaffargarh	<u>1,933,000</u>	<u>1,100,000</u>	
A12102	Other highways/roads	1,933,000	1,100,000	
LO17003552	Construction of Metalled Road Chak No.586/TDA to Rangpur Road (Length=2 KM) District Muzaffargarh	<u>1,732,000</u>	<u>1,149,000</u>	
A12102	Other highways/roads	1,732,000	1,149,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003553	Construction of Metalled Road MM Road to Chak No.588/TDA (length=2 KM) District Muzaffargarh	<u>1,733,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	1,733,000	1,300,000	
LO17003555	Construction of Metalled Road Tali Wala to Basti Kodaywal (length=2 KM) District Muzaffargarh	<u>1,732,000</u>	<u>999,000</u>	
A12102	Other highways/roads	1,732,000	999,000	
LO17003565	construction of M/R in Basti Ahmad Pur Tehsil Taunsa District D.G. Khan (Length=4KM)	<u>3,666,000</u>	<u>10,120,000</u>	
A12102	Other highways/roads	3,666,000	10,120,000	
LO17003572	W/I of Road from Pull Pairay Wali to Samina Chowk Length=2KM District DG Khan	<u>3,030,000</u>		
A12102	Other highways/roads	3,030,000		
LO17003573	Rehabilitation of Metalled Road from Thana Civil Line to Imam Bargah Hadria Length=2.5Km DG Khan	<u>333,000</u>		
A12102	Other highways/roads	333,000		
LO17003599	Construction of Metalled Road Basti Bosan Bait Bagh Shah District Muzaffargarh	<u>2,600,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	2,600,000	10,000,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003617	Construction of Metalled Road Saif Chowk to Chak No.141/TDA (Length=6 KM) District Muzaffargarh	<u>1,933,000</u>	<u>1,100,000</u>	
A12102	Other highways/roads	1,933,000	1,100,000	
LO17003618	Construction of Metalled Road Chak No.511/TDA to Chak No.513/TDA (Length=2 KM) District Muzaffargarh	<u>1,733,000</u>	<u>650,000</u>	
A12102	Other highways/roads	1,733,000	650,000	
LO17003623	Construction of Metalled road from Miren Khan Habtani Road to Basti Shamohani U/C Bella (Phase-I) Length = 4 KM taken Length = 2 KM DG Khan	<u>333,000</u>		
A12102	Other highways/roads	333,000		
LO17003639	Construction of Shah Road from Kali Pull to Sher Shah Bypass via Khanpur Qazian Pull Qaim Wala (Length=3 KM) District Multan	<u>3,730,000</u>	<u>221,000</u>	
A12102	Other highways/roads	3,730,000	221,000	
LO17003640	Construction of Metalled Road from Laar Road to Chak Gulzar 1&2 District Multan (Length=3 KM)	<u>3,667,000</u>	<u>73,000</u>	
A12102	Other highways/roads	3,667,000	73,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17003644	Repair of Road from Matotli Bhatta to Sheikh Pur Shujra via Jhandi Dori and Shah Wala District Multan	<u>5,000,000</u>	<u>427,000</u>	
A12102	Other highways/roads	5,000,000	427,000	
LO17003645	Repair to Road from Rawal Wala Via Peer Wala, Darbhan Wala Via Basti Dohery Wala to Petrol Pump Gallywall (Different Reaches) Length=1.10 KM District Multan	<u>3,333,000</u>	<u>450,000</u>	
A12102	Other highways/roads	3,333,000	450,000	
LO17003649	Construction of Metalled Road Nai Basti Kori Tamak (Length=3KM) District Multan	<u>5,000,000</u>	<u>1,845,000</u>	
A12102	Other highways/roads	5,000,000	1,845,000	
LO17003651	Repair of Pull Ary Wala to Pull Peer Wala Road District Multan	<u>4,091,000</u>	<u>168,000</u>	
A12102	Other highways/roads	4,091,000	168,000	
LO17003660	Widening / Improvement of KPR/Metalled Road from Pull Bahishti to Chak No.24/M (Length=20.00 KM) District Lodhran	<u>5,005,000</u>	<u>3,754,000</u>	
A12102	Other highways/roads	5,005,000	3,754,000	
LO17003662	Widening / Improvement of Double Metalled Road from Chowk Sui Wala to Miani Motha (Length=20.00 KM) District Lodhran	<u>3,331,000</u>	<u>1,238,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,331,000	1,238,000	
LO17003698	Construction of Metalled Road Malik Murid Garda to Basti Tilian (2 KM) District Bahawalpur	<u>1,667,000</u>	<u>1,500,000</u>	
A12102	Other highways/roads	1,667,000	1,500,000	
LO17003699	Construction of Metalled Road 4L Canal Kora Ronjha to Basti Balochan via Basti Rana and Basti Aqil Khan (2 KM) District Bahawalpur	<u>2,332,000</u>	<u>2,306,000</u>	
A12102	Other highways/roads	2,332,000	2,306,000	
LO17004100	Construction of Metalled Road from Nahar Wali to Pull Ali Ashab (L=3.00 KM) District Bahawalpur	<u>3,000,000</u>	<u>373,000</u>	
A12102	Other highways/roads	3,000,000	373,000	
LO17004106	Construction of M/Road Basti Inayati Marle to Basti Rukrani via Basti Atta Muhammad , Basti Akram khan Khoo and Basti Shabeer Abbasi Tehsil Khairpur Tamewali District Bahawalpur	<u>2,481,000</u>		
A12102	Other highways/roads	2,481,000		
LO17004110	Special Repair to Road from Yazman Channan Peer Road to Chak no. 88/DB Jamshed Wahla District Bahawalpur	<u>1,689,000</u>	<u>1,267,000</u>	
A12102	Other highways/roads	1,689,000	1,267,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004111	Construction of M/Road Mohani wali Mori to Pull Punjnad Tehsil Ahmadpur East District Bahawalpur (L=4.00 KM)	<u>4,545,000</u>	<u>171,000</u>	
A12102	Other highways/roads	4,545,000	171,000	
LO17004128	Construction of M/Road Basti Naseer Pur to Basti Khuda Baksh Tehsil Khairpur Tamewali District Bahawalpur (L= 1.500 km)	<u>1,707,000</u>	<u>206,000</u>	
A12102	Other highways/roads	1,707,000	206,000	
LO17004150	Provision of Mattled Road Towards 168-169/7-R Azafi Basties Road Tehsil Fortabbas District Bahawalnagar	<u>2,332,000</u>	<u>749,000</u>	
A12102	Other highways/roads	2,332,000	749,000	
LO17004188	Construction of Metalled Road from Chak No.51/A to Chak No.52/A Length: 1.50 KM District Rahim yar Khan	<u>2,000,000</u>	<u>1,150,000</u>	
A12102	Other highways/roads	2,000,000	1,150,000	
LO17004424	CONSTRUCTION REHAILETAION OF ROAD CHAK NO. 162/RB SAKANDAR PUR TEHSIL CHAK JHUMRA,UC 11, DISTRICT FAISALABAD (PP-51)		<u>27,000</u>	
A12102	Other highways/roads		27,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004425	CONSTRUCTION REHAILETAION OF ROAD CHAK NO. 164/RB MAHES FROM CHAK JHUMRA BAY PASS TO CHAK NO. 164/RB TEHSIL CHAK JHUMRA UC 13, DISTRICT FAISALABAD		<u>9,000</u>	
A12102	Other highways/roads		9,000	
LO17004427	CONSTRUCTION & REHAILETAION OF ROAD FROM DIPPTY WALA INTERCHANGE TO CHAK NO.111/JB DHOLAN WALA TEHSIL SADDAR, UC 183, DISTRICT FAISALABAD		<u>23,000</u>	
A12102	Other highways/roads		23,000	
LO17004428	CONSTRUCTION OF ROAD AT CHAK NO. 201/RB AZAFI ABADI TEHSIL SADDAR, UC 186, DISTRICT FAISALABAD		<u>7,000</u>	
A12102	Other highways/roads		7,000	
LO17004431	CONSTRUCTION & REHAILETAION OF ROAD FROM CHAK NO. 192/RB TO CANAL ROAD TEHSIL SADDAR, UC 188 DISTRICT FAISALABAD		<u>14,000</u>	
A12102	Other highways/roads		14,000	
LO17004432	CONSTRUCTION OF ROAD AT CHAK .198/RB MUNIANA WALA TEHSIL SADDAR, UC 189 DISTRICT FAISALABAD		<u>28,000</u>	
A12102	Other highways/roads		28,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004433	CONSTRUCTION & REHAILETAION OF ROADS AT CHAK NO.199/RB GUTT WALA UC 189 TEHSIL SADDAR, DISTRICT FAISALABAD		<u>28,000</u>	
A12102	Other highways/roads		28,000	
LO17004434	CONSTRUCTION & REHAILETAION OF ROADS AT CHAK NO.199/RB FAKHRA ABAD, UC 189 TEHSIL SADDAR, DISTRICT FAISALABAD		<u>28,000</u>	
A12102	Other highways/roads		28,000	
LO17004435	Construction of (20 feet wide) Road from Village Bhuchiana Graveyard to Main Road Chowk Graveyear, Length=0.50 km, District Faisalabad		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO17004462	Construction / rehabilitation of road Kashmiri Colony, Chak No.501/Jb, length=1.50 Km, District Jhang		<u>156,000</u>	
A12102	Other highways/roads		156,000	
LO17004489	Construction of metalled road at City Shah Kot, District Nankana Sahib		<u>21,000</u>	
A12102	Other highways/roads		21,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004493	Construction of Road from Arbhan Wala to Canal (L = 1.90 KM) District Nankana Sahib (Phase-I) , District Nankana Sahib		<u>101,000</u>	
A12102	Other highways/roads		101,000	
LO17004494	Construction of Road from Tahir SHAheed Road Chak Abdullah, 1 Chak to 2 Chak District Nankana Sahib (L = 1.00 KM).		<u>100,000</u>	
A12102	Other highways/roads		100,000	
LO17004505	Construction/improvement of different road in CC-41 District Faisalabad (NA-83)		<u>57,000</u>	
A12102	Other highways/roads		57,000	
LO17004508	Construction of PCC/roads of different streets in CC-45 District Faisalabad (NA-83)		<u>818,000</u>	
A12102	Other highways/roads		818,000	
LO17004518	Construction of Metal Road on the Outer Side of Village Chak No. 111/JB, Tehsil Saddar, District Faisalabad (NA-75)		<u>55,000</u>	
A12102	Other highways/roads		55,000	
LO17004521	Repair and Improvement of Road Chak Faisalabad Shahkot Road to Chak No. 199/RB, Tehsil Saddar, District Faisalabad (NA-75)		<u>27,000</u>	
A12102	Other highways/roads		27,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004522	CONSTRUCTION OF ROAD FROM 23/JB ABADI SEDHEN VIA QABRASTAN TO NONA BHATIANA , UC no. 2, TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51)		<u>37,000</u>	
A12102	Other highways/roads		37,000	
LO17004523	CONSTRUCTION OF ROAD AT UC NO.12, CHAK NO.188/RB NALEY WALA FROM CHAK JHUMRA ORAD TO THERIANA TEHSIL CHAK JHUMRA, DISTRICT FAISALABAD (PP-51)		<u>46,000</u>	
A12102	Other highways/roads		46,000	
LO17004526	Construction / Widening / Improvement of Road Satiana Jhamra Road to 38 GB, District Faisalabad (NA-77)		<u>730,000</u>	
A12102	Other highways/roads		730,000	
LO17004562	Construction / Repair of road 260/RB, District Faisalabad (PP-61)		<u>1,186,000</u>	
A12102	Other highways/roads		1,186,000	
LO17004567	Widening / Improvement of road Dijkot to 535/GB, District Faisalabad (PP-61)		<u>91,000</u>	
A12102	Other highways/roads		91,000	
LO17004568	Widening / Improvement of road 84/JB to 89/DB, District Faisalabad (PP-61)		<u>41,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		41,000	
LO17004569	Widening / Improvement of road 254/RB Chichawatni, Mazhbiwal to 255, Nawapind, District Faisalabad (PP-61)		<u>76,000</u>	
A12102	Other highways/roads		76,000	
LO17004570	Widening / Improvement of road 268/RB to 262, across Bahmaniwala, District Faisalabad (PP-61)		<u>76,000</u>	
A12102	Other highways/roads		76,000	
LO17004571	Widening / Improvement of road 274/RB Cheema to 274/Kala, District Faisalabad (PP-61)		<u>91,000</u>	
A12102	Other highways/roads		91,000	
LO17004572	Widening / Improvement of road 535/Abadi Pathaniwali, District Faisalabad (PP-61)		<u>36,000</u>	
A12102	Other highways/roads		36,000	
LO17004573	Widening / Improvement of road 258/Lama Pind to Chak 258/Pahralla tp Dijkot, District Faisalabad (PP-61)		<u>73,000</u>	
A12102	Other highways/roads		73,000	
LO17004574	New Construction of metalled road Chak no. 272/RB, Seema Nag, District Faisalabad (PP-61)		<u>55,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		55,000	
LO17004575	New Construction of metalled road Chak no. 243/RB, Dalowal, District Faisalabad (PP-61)		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004576	New Construction of metalled road Chak no. 263/RB, Karkhana Bazar to Sumandari Road, District Faisalabad (PP-61)		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004577	Construction / Repair of main roads 132/GB, 92/GB, 265/RB, 264/RB, District Faisalabad (PP-61)		<u>91,000</u>	
A12102	Other highways/roads		91,000	
LO17004578	Construction / Repair of main roads 275/RB, 272/RB,250/RB, 243/RB, District Faisalabad (PP-61)		<u>20,000</u>	
A12102	Other highways/roads		20,000	
LO17004579	New constuction of road 256/Tengan, District Faisalabad (PP-61)		<u>91,000</u>	
A12102	Other highways/roads		91,000	
LO17004581	Repair / Improvement of Road from Chak no. 81JB to 83JB Gillan District Faisalabad (NA-81)		<u>84,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		84,000	
LO17004582	Construction of road from Jhang Road to Grid Station Thirki Wala Via Chak no. 70JB Mansooran District Faisalabad (NA-81)		<u>32,000</u>	
A12102	Other highways/roads		32,000	
LO17004583	Construction of Road from Police Chowki to 57JB, District Faisalabad (NA-81)		<u>2,594,000</u>	
A12102	Other highways/roads		2,594,000	
LO17004584	Construction of Road from Chak no. 51JB Sajadhan to 52JB Mullanpur		<u>11,000</u>	
A12102	Other highways/roads		11,000	
LO17004585	Construction of Road from Narwala to Cheladdywal, District Faisalabad (NA-81)		<u>54,000</u>	
A12102	Other highways/roads		54,000	
LO17004586	Construction of road from Burhiwala pull to Chak no. 50JB Burewal, District Faisalabad (NA-81)		<u>34,000</u>	
A12102	Other highways/roads		34,000	
LO17004588	Construction of road from Chak no. 71JB Sarli to Darbar Sharif Musafhi Mohammad Ayubi Sahib, District Faisalabad (NA-81)		<u>35,000</u>	
A12102	Other highways/roads		35,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004589	Construction of Road from Narwala to Chak No. 29JB Janobi District Faisalabad (NA-81)		<u>125,000</u>	
A12102	Other highways/roads		125,000	
LO17004590	Construction of Road from Chak No. 108JB Tawandi to Jhumra Road By Pass District Faisalabad (NA-81)		<u>56,000</u>	
A12102	Other highways/roads		56,000	
LO17004591	Construction of Road from Chak No. 115JB Diyalghar to Chak No. 114 JB Klas Wala via Chak No. 115 JB District Faisalabad (NA-81)		<u>75,000</u>	
A12102	Other highways/roads		75,000	
LO17004595	Construction of carpeted road from Zafar Shah Chowk to Riaz Shahid Chowk via Shoaib Bilal Market, District Faisalabad (PP-66)		<u>38,000</u>	
A12102	Other highways/roads		38,000	
LO17004618	Improvement of roads Sheikhpura road to Gaffor Bashir road via Mian Imran house Allah Rakha Hospital, Faisal Town, District Faisalabad (NA-83)		<u>59,000</u>	
A12102	Other highways/roads		59,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004627	Construction of Road from Pir Qatbi Shah Darbar to Sugure Mill via Purana Zila Counvil Road in (NA-87)		<u>86,000</u>	
A12102	Other highways/roads		86,000	
LO17004628	Construction of Road from Darbar Muhammad Siddique Lali to Abadi Man Riaz Lali Length 1 Km Pulliyan in (NA-87)		<u>68,000</u>	
A12102	Other highways/roads		68,000	
LO17004629	Rehabilitation of remaining portion of Jhang Road to jangalnwala in (NA-87)		<u>91,000</u>	
A12102	Other highways/roads		91,000	
LO17004630	Construction of Remaining Portion of Road Abadi Aastana to Jaly wala Dakhli Laliyan in (NA-87)		<u>31,000</u>	
A12102	Other highways/roads		31,000	
LO17004631	Construction of metaled road Panjaywala to Potian, Khachian, District Chiniot, (PP-75)		<u>145,000</u>	
A12102	Other highways/roads		145,000	
LO17004632	Construction of metaled road Mouza Thatha Rehmo Lenth=1.00 KM, District Chiniot, (PP-75)		<u>41,000</u>	
A12102	Other highways/roads		41,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004633	Construction of metaled road Kalowal Ahmad Nagar road to Abadi Dera Master Mohammad Nawaz Chadhar, District Chiniot, (PP-75)		<u>95,000</u>	
A12102	Other highways/roads		95,000	
LO17004634	Construction of metaled road Abadi Dera Haji Jalal Mouza Pakah, District Chiniot, (PP-75)		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004635	Construction of new road and rehabilitation of road in UC Padshan, District Chakwal		<u>14,000</u>	
A12102	Other highways/roads		14,000	
LO17004636	Rehabilitation of road and Drainage wall in UC Jabairpur, District Chakwal		<u>28,000</u>	
A12102	Other highways/roads		28,000	
LO17004644	Reapir of road Haji Abad to Bulaywala Length=5.00 KM, District Chiniot, (PP-75)		<u>72,000</u>	
A12102	Other highways/roads		72,000	
LO17004645	Repair of road Thatha Harian to Kot Ameer Length=3.00, District Chiniot, (PP-75)		<u>45,000</u>	
A12102	Other highways/roads		45,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004646	Repair of road Burhani Bhattian to Kot Sultan via Thatha Umran Length=3.00 KM, District Chiniot, (PP-75)		<u>36,000</u>	
A12102	Other highways/roads		36,000	
LO17004647	Repair of road Kot Ameer to Sardary Wala, Length=3.00 km, District Chiniot, (PP-75)		<u>36,000</u>	
A12102	Other highways/roads		36,000	
LO17004650	Construction of new metaled road to Tindianwal, Length=1.00 km, District Chiniot, (PP-75)		<u>76,000</u>	
A12102	Other highways/roads		76,000	
LO17004656	Construction of metaled road langar Makhdoom to Chah Yousaf wala Khoo, Length=2.00 km, District Chiniot, (PP-75)		<u>41,000</u>	
A12102	Other highways/roads		41,000	
LO17004657	Construction of metaled road Behram Kay to Burjmal, Length=1.00 km, District Chiniot, (PP-75)		<u>41,000</u>	
A12102	Other highways/roads		41,000	
LO17004658	Construction of metaled road Aamian to Jhangar Galwatran, Length=1.00 km, District Chiniot, (PP-75)		<u>102,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		102,000	
LO17004659	Construction of metaled road Canal Buranwala to Humboana, Length=2.5 km, District Chiniot, (PP-75)		<u>122,000</u>	
A12102	Other highways/roads		122,000	
LO17004660	Construction of Road Jhang Chiniot Road TO Darbar haveli Bata District Chiniot (NA-88)		<u>70,000</u>	
A12102	Other highways/roads		70,000	
LO17004661	Construction of Road Mangoana Pull to Joura Bangla District Chiniot (NA-88)		<u>71,000</u>	
A12102	Other highways/roads		71,000	
LO17004665	Rehabilitation of Road Bhawana to Mangini in(NA-88)		<u>1,442,000</u>	
A12102	Other highways/roads		1,442,000	
LO17004666	Rehabilitation of Road from Chak No. 221 Dhoghara to Hakmy wala 187 in (NA-88)		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004667	Link road thatha shahadat District Chiniot (PP-76)		<u>45,000</u>	
A12102	Other highways/roads		45,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004683	Repair / Rehabilitation of Road from Asad Ullah pur to Nawa Kot (Length = 4.00 KM)in District Pakpattan (NA-164)		<u>15,000</u>	
A12102	Other highways/roads		15,000	
LO17004685	Repair / Rehabilitation of Road from Bank Noor Pur to 85/D (Length= 5.00 KM) in District Pakpattan (NA-164)		<u>35,000</u>	
A12102	Other highways/roads		35,000	
LO17004686	Repair / Rehabilitation of Road from Bungahayat to 62/D (Length = 4.00)in District Pakpattan (NA-164)		<u>3,000</u>	
A12102	Other highways/roads		3,000	
LO17004695	Construction of road from Northern Abadi Chak No.441/Jb (Kashmiri Colony), length=1.20 Km, District Jhang		<u>2,644,000</u>	
A12102	Other highways/roads		2,644,000	
LO17004696	Construction of road from Chak No.442/Jb, length=0.80 Km, District Jhang		<u>1,744,000</u>	
A12102	Other highways/roads		1,744,000	
LO17004713	Construction of road from Jhallar to Chak No.460 (Abadi Kashmirian) (L=1.50 Km), District Jhang		<u>163,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		163,000	
LO17004714	Construction / rehabilitation of road from Chak No.481/JB to Chak No.479/JB (L=1.45 Km), District Jhang		<u>1,072,000</u>	
A12102	Other highways/roads		1,072,000	
LO17004715	Construction of road from Shabirabad Sheikh Chohar link road to Kashmiri Colony Chak Kauriana, length=0.80 Km, District Jhang		<u>2,353,000</u>	
A12102	Other highways/roads		2,353,000	
LO17004718	Link Road Abadi Gujjar District Chiniot		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004719	Link Road Sunaray Wala District Chiniot		<u>67,000</u>	
A12102	Other highways/roads		67,000	
LO17004720	Link Road Mauza Bagha District Chiniot		<u>1,126,000</u>	
A12102	Other highways/roads		1,126,000	
LO17004721	Link Road Abadi lalairay/Sial District Chiniot		<u>111,000</u>	
A12102	Other highways/roads		111,000	
LO17004722	Link Road Abadi Summar Hanjra District Chiniot		<u>45,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		45,000	
LO17004723	Link Road Abadi Barkat Haral District Chiniot		<u>53,000</u>	
A12102	Other highways/roads		53,000	
LO17004724	Link Road Chak No.200 JB District Chiniot		<u>76,000</u>	
A12102	Other highways/roads		76,000	
LO17004725	Link Road Chak No.192JB Ashraf Bata Distt Chiniot		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004739	Construction of Road from Pattoana to Khana Bhattee in (NA-89)		<u>174,000</u>	
A12102	Other highways/roads		174,000	
LO17004741	Construction of Road From Ashaba Banglow to Darbar Styed Shah bukhari Tehsil Jhang. MPA PP-79		<u>177,000</u>	
A12102	Other highways/roads		177,000	
LO17004746	Construction of Road Abadi Mah Nooor Luddhiyana to Hakeemay Wala Luda Mani Tehsil Shorkot. MPA PP-79		<u>190,000</u>	
A12102	Other highways/roads		190,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004762	Construction of metalled road from Thali Malian to M.R. link canal (1.00 KM)(NA-117)		<u>286,000</u>	
A12102	Other highways/roads		286,000	
LO17004783	Construction of connecting road of Chak No.37-38/4L, (length ½ km), District Okara (PP-191)		<u>93,000</u>	
A12102	Other highways/roads		93,000	
LO17004784	Rehabilitation of road of Chak No.32/2L, (length 2 km), District Okara (PP-191)		<u>7,000</u>	
A12102	Other highways/roads		7,000	
LO17004790	Construction of Road from Rata Khana Road Link to Islam Pura (Hadpan) Depalpur (Length 1.00 KM) in District Okara (PP-186)		<u>241,000</u>	
A12102	Other highways/roads		241,000	
LO17004808	Rehabilitation of road from Katha Chowk to Ghaiba Chowk via Dera Sardar Amir Khan i.c Dera Balochan wala, length=0.61 Km, District Khushab		<u>145,000</u>	
A12102	Other highways/roads		145,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004810	Construction / Rehabilitation of Bridge Ismail Wali to Moh: Rassolabad i.c Masjid Wali Gali & links, length=1.40 Km, District Khushab		<u>2,817,000</u>	
A12102	Other highways/roads		2,817,000	
LO17004811	Rehabilitation of road from Main Rawalpindi road to Badliwala via Moh: Sabirabad & Khizar Hayat Colony, length=2.75 Km, District Khushab		<u>2,968,000</u>	
A12102	Other highways/roads		2,968,000	
LO17004812	Rehabilitation of road from Sargodha Road to Saim Nallah Tajpura via Darbar Shareef i.c links, length=1.40 Km, District Khushab		<u>302,000</u>	
A12102	Other highways/roads		302,000	
LO17004846	Special repair Pinwal Road, length=3.75 Km, Tehsil and District Chakwal		<u>14,000</u>	
A12102	Other highways/roads		14,000	
LO17004847	Construction of link road from Main Chakwal Jhelum road to Mumtaz Farm, length=1.00 Km, Tehsil and District Chakwal		<u>14,000</u>	
A12102	Other highways/roads		14,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17004891	Construction of Metalled road from Road Adda Sharif Abad to 125/NP (Length=1KM) District Rahim yar Khan		<u>45,000</u>	
A12102	Other highways/roads		45,000	
LO17004960	Rehabilitation of Metalled road from Indus Highway by pass to Basti Buzdar Length=2.64 KM DG Khan		<u>31,000</u>	
A12102	Other highways/roads		31,000	
LO17004971	Construction of Road Chak No.130/1-L to Canal 1-L Khanpur (1 KM) District Rahim yar Khan		<u>26,000</u>	
A12102	Other highways/roads		26,000	
LO17004977	Construction of Metalled Road Pull Dera Gabolan to Sardar Garh (Remaining Portion) District Rahim Yar Khan		<u>69,000</u>	
A12102	Other highways/roads		69,000	
LO17005005	Construction of Metalled Road Adda ARainka to Basti Nabi Baksh Berara District Rahim Yar Khan		<u>68,000</u>	
A12102	Other highways/roads		68,000	
LO17007707	Const. of Road from New Lahore road to Mayadian via Narang China (L=3.25 KM)		<u>290,000</u>	
A12102	Other highways/roads		290,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17010006	Reconstruction of road from Marayl Station to Chakwal Sulehria via Sarjal, Chakar,Harrar (L=24.00 Km), District Narowal		<u>43,802,000</u>	
A12102	Other highways/roads		43,802,000	
LO17010240	W/I of Road from Adda nawabpur to head Bosan from km No. 5.38 to 10.13km, District Multan	<u>13,766,000</u>	<u>33,000</u>	
A12102	Other highways/roads	13,766,000	33,000	
LO17010241	W/I of Road from Khadal Bypass road to Baggar More, length= 5.5Km,District Multan	<u>667,000</u>		
A12102	Other highways/roads	667,000		
LO17010334	Const. of Metalled Road missing link of Pull Balaki wala to pull Sheanwala Sarfraz Pur Tehsil Kabirwala District Khanewal (L=4407 RFT).	<u>2,330,000</u>	<u>5,749,000</u>	
A12102	Other highways/roads	2,330,000	5,749,000	
LO17010336	Const. of Metalled Road Flood Bund Fazil Shah to Flood bund Chowki HarajTehsil Kabirwala District Khanewal (L=1.58 KM).	<u>2,333,000</u>	<u>3,750,000</u>	
A12102	Other highways/roads	2,333,000	3,750,000	
LO17010337	Const. of Metalled Road Pull to Jarahi road via Qalander shah & chahTibbay wala Tehsil Mian Channu District Khanewal (L = 2.00 KM).	<u>2,500,000</u>	<u>5,375,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	2,500,000	5,375,000	
LO17010340	Const. of Metalled Road Flood Bund to Jhok Azam Tehsil Kabirwala District Khanewal (L= 4062 RFT).	<u>2,333,000</u>	<u>1,750,000</u>	
A12102	Other highways/roads	2,333,000	1,750,000	
LO17010367	Const. of Metalled Road from Chah Sukhera Wala to Tangra Road Mouza Hashmat Mirali, Basti Hashmat Mirali to Basti Ghulam Abbas Mirali Tehsil Kabirwala District Khanewal	<u>3,713,000</u>	<u>2,785,000</u>	
A12102	Other highways/roads	3,713,000	2,785,000	
LO17010399	Construction of Metalled Road remaining portion Rajput Nagar to Jodh Pur Tehsil Kabirwala District Khanewal (L = 2500 Rft).	<u>6,051,000</u>	<u>3,094,000</u>	
A12102	Other highways/roads	6,051,000	3,094,000	
LO17010409	Construction of Metalled Road from Zia Chowk to Mian Pur Tehsil Kabirwala District Khanewal (L = 1.38 KM).	<u>2,667,000</u>	<u>5,001,000</u>	
A12102	Other highways/roads	2,667,000	5,001,000	
LO17010618	W/I of road from College Chowk to Diamond Chowk and Gurrah Chowk to Manzoorbabad road, length = 0.95 Km in District M.B.Din.	<u>4,016,000</u>		
A12102	Other highways/roads	4,016,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17010619	Improvement of Rasul Road and Construction of Nallah and Manzoorabad to Rangers Colony Road, M.B.Din.	<u>2,248,000</u>	<u>258,000</u>	
A12102	Other highways/roads	2,248,000	258,000	
LO17010727	Construction of Dual Carriageway of Adda Zakhira (1.00 Km) District Lodhran.	<u>5,742,000</u>	<u>2,407,000</u>	
A12102	Other highways/roads	5,742,000	2,407,000	
LO17011695	Rehabilitation of BS Link Road from Head Gulsher to Bharpura via Meera Tajeka Road, Tehsil Depalpur, District Okara (L=19.90 Km), Section from Km 10.90 to 19.90 Km		<u>227,000</u>	
A12102	Other highways/roads		227,000	
LO17011833	Rehabilitation of metalled road from Sheikhpura Muridke Narowal Road to Kot Pindi Das Stop Qila Sattar Shah in Tehsil Ferozwala (L=19.70 km) district Sheikhpura		<u>2,451,000</u>	
A12102	Other highways/roads		2,451,000	
LO17012003	Special repair of road from Natha Jagir to Adda to Lakhankay, Gagga Sarai, Kamogil, Lambay Jagir, L=5.22 Km, District Kasur.	<u>3,667,000</u>	<u>9,251,000</u>	
A12102	Other highways/roads	3,667,000	9,251,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17012055	Establishment including Civil Works, Procurement, Installation and Maintenance of 12Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab		<u>103,925,000</u>	
A12102	Other highways/roads		103,925,000	
LO17012088	Special repair & improvement of road from Dhoke Hameeda to PindNasrala, L=2.60 Km, District Rawalpindi.	<u>2,713,000</u>	<u>54,000</u>	
A12102	Other highways/roads	2,713,000	54,000	
LO17012165	Rehabilitation / Improvement of existing roads and providing / layingtuff tiles in Niazi Colony/Rehmat Colony Tehsil R.Y.Khan.	<u>2,766,000</u>	<u>1,405,000</u>	
A12102	Other highways/roads	2,766,000	1,405,000	
LO17012710	Rehabilitation / Construction of Villages Link Roads in District Chakwal (Length = 15.00 Km).		<u>43,000,000</u>	
A12102	Other highways/roads		43,000,000	
LO17900006	Construction of Metalled road from Chak No. 30/4-L to Chak No. 32/4-L(L=3.30 KM) in District Okara		<u>6,169,000</u>	
A12102	Other highways/roads		6,169,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO17900007	Construction of Metalled road from Ghias Chowk 31/4-L Road to 37-38/4-L(L=1.000) in district Okara		<u>10,820,000</u>	
A12102	Other highways/roads		10,820,000	
LO17900008	Construction of Metalled road from Nathey Bodla Road to 43/4-L (L=2.50Km) in District Okara		<u>3,804,000</u>	
A12102	Other highways/roads		3,804,000	
LO17900009	Construction of Metalled road Adda from 6/4-L to Chak No. 9/4-L (L=2.30Km) in District Okra		<u>5,706,000</u>	
A12102	Other highways/roads		5,706,000	
LO17900010	Construction of Metalled road from 46/2-L to road 50/2-L (L=2.71 Km) in District Okara		<u>7,772,000</u>	
A12102	Other highways/roads		7,772,000	
LO17900011	Rehabilitation /Construction of Metalled road from Okara Depalpur road to Chak No. 32/2-L (L=3.000 Km)) in District Okara		<u>4,981,000</u>	
A12102	Other highways/roads		4,981,000	
LO17900012	P/L Tuff Paved / Metalled road from Okara Faisalabad road to Akbar Road via Haq town & 2/4-L Okara (L=2.75 Km) is District Okara		<u>2,881,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		2,881,000	
LO17900013	Reh. Of road from M.A Jinnah road at baba jee Hotel Okara Akbar rod (Shah Din Road) (L=1.30 km) (P/L Tuff Paver) in District Okara		<u>2,426,000</u>	
A12102	Other highways/roads		2,426,000	
LO17900030	Flood Emengency Reconstrution and Resilience Project (C&W Component) (Foreign AidProject)		<u>793,714,000</u>	
A12102	Other highways/roads		793,714,000	
LO17900067	Construction of Dual Carriage way, Phoolnagar District Kasur		<u>36,403,000</u>	
A12102	Other highways/roads		36,403,000	
LO17900068	Development Works in Phoolnagar and Adjacent areas	<u>16,667,000</u>	<u>45,953,000</u>	
A12102	Other highways/roads	16,667,000	45,953,000	
LO17900080	Completion of ongoing works of previous financial year's schemes(PP-40), District Khushab.	<u>11,569,000</u>	<u>1,177,000</u>	
A12102	Other highways/roads	11,569,000	1,177,000	
LO18000084	CONSTRUCTION OF METALLED ROAD FROM CHANI GOTH ROAD TO CHAK NO.1/A LENGTH 0.98 KM	<u>2,000,000</u>	<u>4,308,000</u>	
A12102	Other highways/roads	2,000,000	4,308,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO18000092	RAISING OF ROAD FROM QAZIWALA ROAD TO 15/G CHOWK AND BAHU CHOWK TO COLLEGE ROAD VIA HUSSAAN COLONY AND MELAD CHOWK TO AZAM CHOWK WAPDA HOUSE ROAD LINK HAJI TAHIR STREET AND	<u>6,375,000</u>		
A12102	Other highways/roads	6,375,000		
LO18000227	FEASIBILITY STUDY FOR THE PROJECT CONSTRUCTION OF FLYOVER FROM SARWAR SHAHEED COLLEGE TO GULLIYANA MORE (UNDER PPP MODE)	<u>9,373,000</u>		
A12102	Other highways/roads	9,373,000		
LO18000229	CONSTRUCTION OF ROAD FROM 11 CHAK BALOOCHAN TO NABI SHAH TO PURANA BHALWAL, DISTRICT SARGODHA L=6.00 KM	<u>3,607,000</u>	<u>618,000</u>	
A12102	Other highways/roads	3,607,000	618,000	
LO18000234	REHABILITATION / IMPROVEMENT OF ROAD FROM SIDHAI HEADWORKS TO RAILWAY CROSSING ALONG WITH RAJBAH KORANGA, LENGTH 2.20 KM, TEHSIL PIR MAHAL.	<u>3,371,000</u>	<u>278,000</u>	
A12102	Other highways/roads	3,371,000	278,000	
LO18000238	CONSTRUCTION / REHABILITATION OF NEW & EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES AND SHIFTING OF POLLS DUABA PULLY TO PIPPLE WALI MORI, TEHSIL KHANPUR.	<u>2,537,000</u>		
A12102	Other highways/roads	2,537,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO18000239	CONSTRUCTION / REHABILITATION OF NEW & EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES REHMAN COLONY, BASTI QAZI GHULAM RASOOL, BASTI LABANA, TEHSIL KHANPUR.	<u>2,930,000</u>	<u>1,298,000</u>	
A12102	Other highways/roads	2,930,000	1,298,000	
LO18000246	CONSTRUCTION OF METALLED ROAD JASSO KANWAN TO NAND PUR (REMAINING PORTION) LENGTH 1.64 KM (G4)	<u>330,000</u>	<u>2,949,000</u>	
A12102	Other highways/roads	330,000	2,949,000	
LO18000247	WIDENING /IMPROVEMET OF ROAD FROM FAWARA CHOWK TO SARAI SIDHU CITY VIA BASTI DARKHANA WALI (REMAINING PORTION) LENGTH 0.52 KM	<u>2,945,000</u>	<u>2,209,000</u>	
A12102	Other highways/roads	2,945,000	2,209,000	
LO18004004	Rural Accessibility Programme	<u>5,000,000,000</u>		
A12102	Other highways/roads	5,000,000,000		
LO18010043	Widening//Improvement of Road from HMC to Khanpur Road alongwith Canal (L=5.89Km), Tehsil Taxila, District Rawalpindi		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	
LO18010045	Rehabilitation/ Improvemrnt of Road from Taxila, District Rawalpindi		<u>1,000,000</u>	
A12102	Other highways/roads		1,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO18010235	Widening / Improvement of Road from hiaf		<u>99,098,000</u>	
A12102	Other highways/roads		99,098,000	
2818-A				
LO13000335	Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms	<u>13,280,000</u>	<u>13,209,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	13,280,000	13,209,000	3,000,000
2819-A				
LO15003111	Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan L= 8.43 KM Tehsil Kotli Sattian	<u>9,992,000</u>	<u>494,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,992,000	494,000	2,000,000
2820-A				
LO15003113	Construction of road Kahuti to Kulyari	<u>36,500,000</u>	<u>5,375,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	36,500,000	5,375,000	15,000,000
2821-A				
LO15003114	Rehabilitation of road Lehtrar - Burj via Biaga	<u>8,488,000</u>	<u>5,366,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	8,488,000	5,366,000	3,000,000
2822-A				
LO15003115	Rehabilitation of road Gulera Gali - Dhanda - Chajjana road	<u>29,677,000</u>	<u>12,172,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	29,677,000	12,172,000	4,000,000
2823-A				
LO15003116	Rehabilitation of road Kotli to Gulera Gali via Bun	<u>5,808,000</u>	<u>4,356,000</u>	<u>11,640,000</u>
A12102	Other highways/roads	5,808,000	4,356,000	11,640,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2824-A				
LO15003117	Widening / Improvement of main Lehtrar Kotli - Kuliari road	<u>47,833,000</u>	<u>35,875,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	47,833,000	35,875,000	13,000,000
2825-A				
LO15003118	Construction of Thoon to Plai Road	<u>2,945,000</u>	<u>2,209,000</u>	<u>2,843,000</u>
A12102	Other highways/roads	2,945,000	2,209,000	2,843,000
2826-A				
LO15003020	Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road Length 31.00 Km	<u>3,333,000</u>	<u>10,061,000</u>	<u>31,000,000</u>
A12102	Other highways/roads	3,333,000	10,061,000	31,000,000
2827-A				
LO13000337	Rehabilitation of road from Lower Topa (Danna) to Gulehra Gali to Patriata Top, L- 17 kms	<u>6,470,000</u>	<u>5,389,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,470,000	5,389,000	1,000,000
2828-A				
LO14001119	W/I of Chakri Adda Harnian wala via Bilawal road, Length 22 km including bridge over Sill River	<u>33,596,000</u>	<u>4,197,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	33,596,000	4,197,000	1,000,000
2829-A				
LO14001125	Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M)	<u>23,192,000</u>	<u>16,894,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	23,192,000	16,894,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2830-A				
LO14001126	Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM)	<u>47,192,000</u>	<u>35,394,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	47,192,000	35,394,000	15,000,000
2831-A				
LO15001658	Widening / Rehabilitation of Bajrana Chakri Road	<u>21,152,000</u>	<u>15,864,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	21,152,000	15,864,000	2,000,000
2832-A				
LO15001659	Widening / Rehabilitation of Road from Nai Khan Gah to Missa Kaswal L = 13.60 Km Tehsil Gujar Khan.	<u>15,693,000</u>	<u>8,070,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	15,693,000	8,070,000	2,000,000
2833-A				
LO14001121	W/I of existing road from Kahuta to Lehtrar link road via Sang, Tehsil Kahuta, District Rawalpindi (L=17km)	<u>11,215,000</u>	<u>8,682,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	11,215,000	8,682,000	1,000,000
2834-A				
LO14005671	Construction (Widening) of road from Narrar road to Sorr Tehsil Kahuta Length 10.55 Km.	<u>19,947,000</u>	<u>14,961,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	19,947,000	14,961,000	2,000,000
2835-A				
LO15001682	Rehabilitation / Construction (Widening) of road from Nara to Doberan Kallan via Lehri Tehsil Kahuta Length 15.06 Km.	<u>5,884,000</u>	<u>4,413,000</u>	<u>13,245,000</u>
A12102	Other highways/roads	5,884,000	4,413,000	13,245,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2836-A				
LO14005673	Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan Tehsil Murree.	<u>22,000,000</u>	<u>16,500,000</u>	<u>36,000,000</u>
A12102	Other highways/roads	22,000,000	16,500,000	36,000,000
2837-A				
LO16001478	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi	<u>60,000,000</u>	<u>45,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	60,000,000	45,000,000	50,000,000
2838-A				
LO16001479	Rehabilitation of Rawalpindi Murree Kashmir Road from Lower topa to Kohala, Length 32 Km. (inter provincial)	<u>33,333,000</u>	<u>539,218,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	33,333,000	539,218,000	500,000,000
2839-A				
LO16001481	Widening / Imprvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM	<u>33,533,000</u>	<u>17,150,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	33,533,000	17,150,000	4,000,000
2840-A				
LO16007454	Construction of Road from Kotli Sattian to Pattan Sher Khan, AzadKashmir, Tehsil Kotli Sattian, District Rawalpindi.	<u>47,667,000</u>	<u>35,751,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	47,667,000	35,751,000	13,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2841-A				
LO16008028	Construction / Rehabilitation of Bansra Gali to Pithli (Raja Talib House) Road Pithli Gali to Kahoni Masji Road (5.00 Km) and U.C Ghora Gali, Tehsil Muree, District Rawalpindi.	<u>4,660,000</u>	<u>8,495,000</u>	<u>10,484,000</u>
A12102	Other highways/roads	4,660,000	8,495,000	10,484,000
2842-A				
LO16006383	Construction of Kahuta Bypass Road (Maira - Nathot Road) Legth = 2.50 Km, District Rawalpindi.	<u>1,667,000</u>	<u>1,251,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	1,667,000	1,251,000	6,000,000
2843-A				
LO18000077	CONSTRUCTION OF CAPTAIN KHIZAR MEHMOOD SATTI (SHAHEED) ROAD L = 5.50 KM U.C. MALOT SATTIAN TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI PHASE-I KM 00 TO 4.00 L= 4 KM	<u>5,000,000</u>	<u>8,750,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	5,000,000	8,750,000	3,000,000
2844-A				
LO17012009	Improvement of Roads from Fly Over to Railway Station L=1.30 Km, District Rawalpindi (PP-07).	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,253,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	5,253,000
2845-A				
LO17012087	Special repair & improvement of road from Dhuma Phatak to village Bajnial, L=5.70 Km, District Rawalpindi.	<u>333,000</u>	<u>8,361,000</u>	<u>1,642,000</u>
A12102	Other highways/roads	333,000	8,361,000	1,642,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2846-A				
LO17012086	Special repair & improvement of road from Dhuma Phatak to Pind Ranjah,L=3.60 Km, District Rawalpindi.	<u>333,000</u>		<u>11,623,000</u>
A12102	Other highways/roads	333,000		11,623,000
2847-A				
LO19004102	DUALIZATION OF TAXILA TO H.M.C FAROOQIA ROAD, LENGTH 10.80 KM, DISTRICT RAWALPINDI			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
2848-A				
LO19004103	REHABILITATION/ IMPROVEMENT OF ROAD FROM CHAK JALAL DIN TO GIRJA ROAD UPTO AKBAR CHOWK, LENGTH 4.00 KM, DISTRICT RAWALPINDI			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
2849-A				
LO19004104	WIDENING/ IMPROVEMENT OF ROAD FROM H.M.C TO KHANPUR ROAD ALONGWITH CANAL, LENGTH 6.00 KM, DISTRICT RAWALPINDI.			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000
2850-A				
LO18010044	Rehabilitation/Improvement of Road from Sangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi		<u>10,000,000</u>	<u>11,000,000</u>
A12102	Other highways/roads		10,000,000	11,000,000
2851-A				
LO19004105	REHABILITATION/ IMPROVEMENT OF ROAD FROM TAXILA TO THATA KHALIL, LENGTH 10.00 KM, DISTRICT RAWALPINDI			<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			10,000,000
2852-A				
LO12000582	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.	<u>75,128,000</u>	<u>86,346,000</u>	<u>94,147,000</u>
A12102	Other highways/roads	75,128,000	86,346,000	94,147,000
2854-A				
LO15004080	Construction of road from Ziarat road - Nullah Jablat to Babroki Pathar Garh Tehsil Hassan Abdal District Attock	<u>15,812,000</u>	<u>11,859,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	15,812,000	11,859,000	3,000,000
2855-A				
LO12000572	Construction of Road Bridge between district Mianwali and Jand District Attock.	<u>63,186,000</u>	<u>28,993,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	63,186,000	28,993,000	45,000,000
2856-A				
LO16001483	Construction of Road from Khaur to Naka via Ratterian (Length = 15.00 Km), Attock	<u>23,436,000</u>	<u>17,577,000</u>	<u>66,311,000</u>
A12102	Other highways/roads	23,436,000	17,577,000	66,311,000
2857-A				
LO16001493	Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km (Phase-I L=13 km).	<u>55,265,000</u>	<u>41,601,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	55,265,000	41,601,000	4,000,000
2858-A				
LO16001497	Construction of Bypass from Katas to Choa Saidan Shah, Chakwal	<u>34,526,000</u>	<u>26,100,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	34,526,000	26,100,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2859-A				
LO17002591	Construction of road from Bhooley to Chakwal Khushab road at Sarwara Abad Adda Link Miani, Length= 5 Km, District Chakwal.	<u>18,923,000</u>	<u>13,393,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	18,923,000	13,393,000	1,000,000
2860-A				
LO18000243	COSNTRUCTION OF 04 NO. LINK ROADS, LENGTH 8.30 KM.	<u>17,000,000</u>	<u>11,250,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	17,000,000	11,250,000	2,000,000
2861-A				
LO15001703	Construction of Jhelum Cantonment Bypass Jhelum	<u>11,433,000</u>	<u>808,000</u>	<u>13,492,000</u>
A12102	Other highways/roads	11,433,000	808,000	13,492,000
2862-A				
LO19004162	CONSTRUCTION OF CARPET ROAD FROM ADA BASTI THAR TO JHUGGI WALA L=5 KM DISTRICT MUZAFFARGARH			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
2863-A				
LO18000093	REHABILITATION / RECONSTRUCTION OF ROAD FROM DOMELI (SERI GHANYAL) TO GATTAR (DHOKE TALIKA) LENGTH= 5.00 KM	<u>5,000,000</u>	<u>5,655,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,000,000	5,655,000	2,000,000
2864-A				
LO15003680	Rehabilitation / Improvement / Construction of road from kotmoman bhabrah road to thathi nor via chak No.19/SB uppi abadal salam phullarwan & Thatthi Noor Length 56.88	<u>44,738,000</u>	<u>33,554,000</u>	<u>50,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	44,738,000	33,554,000	50,000,000
2865-A				
LO15003692	Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha	<u>66,667,000</u>	<u>37,627,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	66,667,000	37,627,000	400,000,000
2866-A				
LO14001141	Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District Sargodha	<u>33,333,000</u>	<u>25,000,000</u>	<u>21,000,000</u>
A12102	Other highways/roads	33,333,000	25,000,000	21,000,000
2867-A				
LO14001143	W/I of Road from Mangni Pull at Km 141 of Lahore Sargodha Banao Road to Ghullapur Banglow Length 15 km	<u>33,335,000</u>	<u>25,002,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	33,335,000	25,002,000	2,000,000
2868-A				
LO14001142	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai via Jalal Makhdoom, Ghose Muhammad Wala Miana Khooh, Mateela Chak 67/SB Length 34.25 km	<u>76,753,000</u>	<u>57,565,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	76,753,000	57,565,000	50,000,000
2869-A				
LO15003068	Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km	<u>66,667,000</u>	<u>50,001,000</u>	<u>33,000,000</u>
A12102	Other highways/roads	66,667,000	50,001,000	33,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2870-A				
LO16001525	Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha.	<u>30,000,000</u>	<u>359,225,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	30,000,000	359,225,000	500,000,000
2871-A				
LO16001528	Rehabilitation of road from Faisalabad # Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB in District Sargodha	<u>12,765,000</u>	<u>9,574,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	12,765,000	9,574,000	3,000,000
2872-A				
LO16001532	Rehabilitation of Road from Sargodha Faisalabad Road at Pull Chak 111 to Chak 119 more Length 7.40 km.	<u>33,314,000</u>	<u>24,986,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	33,314,000	24,986,000	1,000,000
2873-A				
LO16001507	Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, R	<u>46,756,000</u>	<u>35,067,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	46,756,000	35,067,000	3,000,000
2874-A				
LO16001515	Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Haveli Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Ka	<u>138,917,000</u>	<u>98,588,000</u>	<u>10,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	138,917,000	98,588,000	10,000,000
2875-A				
LO16001517	Construction/Re-construction of Road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00	<u>63,667,000</u>	<u>47,751,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	63,667,000	47,751,000	50,000,000
2876-A				
LO16001521	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha	<u>33,333,000</u>	<u>25,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	33,333,000	25,000,000	80,000,000
2877-A				
LO16001522	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha	<u>100,000,000</u>	<u>75,000,000</u>	<u>21,000,000</u>
A12102	Other highways/roads	100,000,000	75,000,000	21,000,000
2878-A				
LO17002511	REHABILITATION OF SARGODHA KANDIWAL ROAD FROM SARGODHA BYEPASS TO PULL 36/SB, LENGTH 17.00 KM (SECTION 6.00 TO 17.00 = LENGTH 11.00 KM) IN DISTRICT SARGODHA.	<u>14,050,000</u>	<u>10,538,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	14,050,000	10,538,000	25,000,000
2879-A				
LO16007716	Contruction of Bypass Road Pull 111/SB from Faisalabad Road Chak107/SB to Chak 111/SB via G.H.S Chak 111/SB Length 4.20 Km, DistrictSargodha.	<u>19,140,000</u>	<u>14,355,000</u>	<u>2,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	19,140,000	14,355,000	2,000,000
2880-A				
LO17002584	Rehabilitation / construction of road from Sheikh Da Lok at Shahpur Bhera road to Sher Muhammad Wala Chowk via Sardar Pur Noor L=21.00, District Sargodha	<u>27,167,000</u>	<u>20,376,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	27,167,000	20,376,000	7,000,000
2881-A				
LO17011267	Rehabilitation / Construction of Bhalwal Kotmomin road to Chak No.15/SBvia chak No.9/SB Lokri and Awan village Tehsil Kotmomin L=9.00 Km District Sargodha.	<u>8,189,000</u>	<u>6,142,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,189,000	6,142,000	1,000,000
2882-A				
LO18000098	REHABILITATION OF ROAD FROM RANJHA CHOWK TO KOTMOMAN CITY LENGTH 18.20 KM (PHASE-I RANJHA CHOWK TO CHAK MIANA LENGTH 7.50 KM) IN DISTRICT SARGODHA	<u>6,667,000</u>	<u>6,991,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	6,667,000	6,991,000	6,000,000
2883-A				
LO18000073	CONSTRUCTION / REHABILITATION OF MISSING LINKS FROM MOTORWAY FLYOVER CHAK 8A/SB KOTMOMAN BYE PASS DEOWAL TO BHALWAL SARGODHA ROAD AT CHAK NO. 22/NB (1) GRAVEYARD CHAK	<u>13,333,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	13,333,000	10,000,000	50,000,000
2884-A				
LO17011706	Construction of Road Village Liliani Tehsil Kotmomin District Sargodha	<u>13,179,000</u>	<u>9,885,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,179,000	9,885,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2885-A				
LO14001075	Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha	<u>10,000,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	7,500,000	5,000,000
2886-A				
LO18010118	Rehabilitation/Improvement/Construction of road from Flyover Chak No. 8/A Motorway toHujjan via Abdal(ii) Hujjan Distributory to Rawana Alongside Base line alongwith a link to		<u>10,000,000</u>	<u>19,000,000</u>
A12102	Other highways/roads		10,000,000	19,000,000
2887-A				
LO15003069	Widening/Improvement of road from Khushab to sandral rajar road and Ahmad Abad Motorway interchange district Khushab	<u>70,339,000</u>	<u>52,755,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	70,339,000	52,755,000	8,000,000
2888-A				
LO16001544	Widening/Improvement of Road from Khushab to Noushera via Khura (Length 55.00 km).	<u>70,505,000</u>	<u>52,879,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	70,505,000	52,879,000	7,000,000
2889-A				
LO17011698	Construction of Bridget between RD 186-187 on Mohajir Canal at DhorianWala, District Khushab.	<u>4,667,000</u>	<u>3,501,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,667,000	3,501,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2890-A				
LO19004163	CHIEF MINISTER SPECIAL DEVELOPMENT PACKAGE FOR THE YEAR 2014-15, 2015-16, 2016-17, KHUSHAB			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
2891-A				
LO17012053	Construction of new road from Shakardara to Bore Khel L=6.75, TehsilIsa Khel, District Mianwali.	<u>32,041,000</u>	<u>27,155,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	32,041,000	27,155,000	3,000,000
2892-A				
LO17010467	Construction of road from Kamianwala to Auranwala L=8.00 Km (Section-I0.00 to 5.95 Km), District Mianwali.	<u>15,500,000</u>	<u>16,625,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	15,500,000	16,625,000	2,000,000
2894-A				
LO15003017	Widening/Improvement of road from faisal Chowk to Darya Khan Road	<u>66,667,000</u>	<u>50,001,000</u>	<u>43,000,000</u>
A12102	Other highways/roads	66,667,000	50,001,000	43,000,000
2895-A				
LO16001549	Construction of double road from Bakka Moar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil & District Bhakkar length 10.00 KM	<u>11,503,000</u>	<u>8,628,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	11,503,000	8,628,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2896-A				
LO16001551	Construction of road from Behal to Hafiz Abad Mouza Bait Bogha via Basti Norang Wali via Basti Muhammad Ali Shah Tehsil & District Bhakkar length 19.00 KM	<u>11,723,000</u>	<u>2,931,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	11,723,000	2,931,000	1,000,000
2897-A				
LO17002579	Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km & 20 feet width)	<u>51,500,000</u>	<u>28,625,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	51,500,000	28,625,000	20,000,000
2898-A				
LO17002583	Rehabilitation / improvement of road Bhakkar (Sheikh Rao) to Dajal (14 km, 24 feet width)	<u>49,422,000</u>	<u>32,067,000</u>	<u>41,000,000</u>
A12102	Other highways/roads	49,422,000	32,067,000	41,000,000
2899-A				
LO18000090	CONSTRUCTION. WIDENING/ IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM NOTAK TO MITHU BINDU ROAD LENGTH 12.46 KM	<u>13,333,000</u>	<u>5,000,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	13,333,000	5,000,000	16,000,000
2901-A				
LO14001158	Dualization of Samundri-Rajana-Toba Tek Singh Road	<u>69,167,000</u>	<u>51,876,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	69,167,000	51,876,000	500,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2902-A				
LO16001562	Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad	<u>33,333,000</u>	<u>51,186,000</u>	<u>39,000,000</u>
A12102	Other highways/roads	33,333,000	51,186,000	39,000,000
2903-A				
LO16001563	Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Sammundri Length=2.4 KM	<u>2,170,000</u>	<u>35,102,000</u>	<u>7,552,000</u>
A12102	Other highways/roads	2,170,000	35,102,000	7,552,000
2904-A				
LO16001590	Repair / Improvement of Road from Khurrianwala - Jaranwala Road	<u>50,000,000</u>	<u>5,526,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	50,000,000	5,526,000	2,000,000
2905-A				
LO16001597	Widening / Improvement of Road from 562/GB to 571/GB, Tehsil Jarranwala, District Faisalabad L=11.20 KM)	<u>4,908,000</u>	<u>3,681,000</u>	<u>9,932,000</u>
A12102	Other highways/roads	4,908,000	3,681,000	9,932,000
2906-A				
LO16001604	Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM	<u>36,622,000</u>	<u>27,467,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	36,622,000	27,467,000	6,000,000
2907-A				
LO16006949	Constn: of road from Abadi Dolo to Link Abadi Mehr Zulifqar Machra viaHaydrian Mouza Baher Gharbi, Length 3.00 K.M, District Jhang	<u>3,543,000</u>	<u>2,658,000</u>	<u>4,342,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,543,000	2,658,000	4,342,000
2908-A				
LO16006951	Rehabilitation/Constn: of road from Katcha Ahmadpur road Mian Jalal to Link Abadi DarbarInyat Shah:2.80 K.M, District Jhang	<u>3,170,000</u>	<u>2,378,000</u>	<u>3,649,000</u>
A12102	Other highways/roads	3,170,000	2,378,000	3,649,000
2909-A				
LO16006958	Constn: of road from Primery School Sadhana Road to Link Abadi GhousBukh Sadhana Chah Nawanwala i/c Abadi Jhandeer Niazi to link Abadi MianAlam Jhandeer, Length 1.60 K.M,	<u>1,724,000</u>	<u>1,293,000</u>	<u>4,122,000</u>
A12102	Other highways/roads	1,724,000	1,293,000	4,122,000
2910-A				
LO16006968	Reh/Constn: of road from Khushab Road to Link Abadi Conl: Akhtar KhanMouza Sajhar alongwith Nallah i/c Adda Muhammad Wala to Link Abadi MalikZafar Aqaira & Abadi Malik Haq Nawaz	<u>2,726,000</u>	<u>2,045,000</u>	<u>2,955,000</u>
A12102	Other highways/roads	2,726,000	2,045,000	2,955,000
2911-A				
LO16006976	Constn: of road from K.M. road to link Purana Khushab road via KotliBaqir Shah & Main Bazar Kotli Baqir Shah i/c Nallah, Length 1.30 K.M,District Jhang	<u>1,709,000</u>	<u>1,282,000</u>	<u>2,847,000</u>
A12102	Other highways/roads	1,709,000	1,282,000	2,847,000
2912-A				
LO15003011	Completion of remaining portion of Toba Tek Singh Ring Road.	<u>57,345,000</u>	<u>58,009,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	57,345,000	58,009,000	6,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2913-A				
LO17002595	Construction of metalled road from twin Bridge of Havelly Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB, 776/GB, 773/GB,	<u>10,405,000</u>	<u>7,804,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,405,000	7,804,000	1,000,000
2914-A				
LO17010777	Improvement of Road from Chowk Ghadhkhana to Cooperative Bank, Length 0.61 Km, T.T.Singh	<u>1,740,000</u>	<u>1,305,000</u>	<u>3,914,000</u>
A12102	Other highways/roads	1,740,000	1,305,000	3,914,000
2915-A				
LO17010778	Improvement of Road from Civil Club to Ali Asghar Park, Length 0.76 Km, T.T.Singh	<u>3,457,000</u>	<u>2,593,000</u>	<u>7,777,000</u>
A12102	Other highways/roads	3,457,000	2,593,000	7,777,000
2916-A				
LO17010779	Improvement of dualized road from Katcha Gojrat Ghaffar Park Chowk to Malkan Wala Bazar & Post Office to National Bank Road, Length 1.33 Km, T.T.Singh	<u>7,481,000</u>	<u>5,611,000</u>	<u>16,833,000</u>
A12102	Other highways/roads	7,481,000	5,611,000	16,833,000
2917-A				
LO17010781	Widening / Improvement of Road from Chowk Rasool Nagar to Habib Bank via Cooperative Bank Length 0.92 Km, T.T.Singh	<u>3,711,000</u>	<u>2,784,000</u>	<u>8,350,000</u>
A12102	Other highways/roads	3,711,000	2,784,000	8,350,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2918-A				
LO17010782	Widening / Improvement of Road from Chowk Katcha Gojra to Mochiwala Road Base Line, Length 0.73 Km, T.T.Singh	<u>3,059,000</u>	<u>2,295,000</u>	<u>6,881,000</u>
A12102	Other highways/roads	3,059,000	2,295,000	6,881,000
2919-A				
LO17010784	Widening / Improvement of Road from Railway Phatak Gojra to Bye Pass via Graveyard (Kabotran Wala Qabarstan) and General Bus Stand, Length 1.40 Km, T.T.Singh	<u>5,464,000</u>	<u>4,098,000</u>	<u>12,252,000</u>
A12102	Other highways/roads	5,464,000	4,098,000	12,252,000
2920-A				
LO17010785	Improvement of Road from Railway Crossing to Gojra by Pass Sammundri Road, Length 1.11 Km, T.T.Singh	<u>4,415,000</u>	<u>3,312,000</u>	<u>9,933,000</u>
A12102	Other highways/roads	4,415,000	3,312,000	9,933,000
2921-A				
LO17010787	Widening / Improvement of Road from Gojra Jhang Road to Gojra Toba Road via Base Line Length 3.00 Km, T.T.Singh	<u>4,310,000</u>	<u>3,233,000</u>	<u>9,304,000</u>
A12102	Other highways/roads	4,310,000	3,233,000	9,304,000
2922-A				
LO17012094	Dualization of Faisalabad-Jhand road (Decton Dandewal to Chiraghabad (Km No. 169-05 to 170.35 and 170.75 to 170.75) L=1.50 Km) District T.T Singh	<u>16,667,000</u>	<u>12,501,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	16,667,000	12,501,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2923-A				
LO15003529	Dualization of Main road peoples colony from Faqr Pura Chowk to Behaei Colony Chowk i/c link from Main Market to Peoples Colony Under Pass Gujranwala (L=2.20+0.9)=3.10 KMs	<u>5,654,000</u>	<u>11,646,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,654,000	11,646,000	1,000,000
2925-A				
LO14001112	Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala	<u>48,274,000</u>	<u>36,206,000</u>	<u>44,000,000</u>
A12102	Other highways/roads	48,274,000	36,206,000	44,000,000
2926-A				
LO14001167	Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, District Gujranwala.	<u>13,744,000</u>	<u>13,398,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,744,000	13,398,000	2,000,000
2927-A				
LO15003518	W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases	<u>66,667,000</u>	<u>67,001,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	66,667,000	67,001,000	80,000,000
2928-A				
LO16001934	W/I & Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil Nowshera Vikan, District Gujranwala	<u>26,831,000</u>	<u>20,124,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	26,831,000	20,124,000	3,000,000
2929-A				
LO16001619	Dualization of Sheikhpura-Gujranwala road	<u>54,500,000</u>	<u>172,145,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	54,500,000	172,145,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2930-A				
LO16001620	Rehabilitation of Road of Sadhoki to Baigpur (L=23Km)	<u>57,790,000</u>	<u>18,343,000</u>	<u>447,000</u>
A12102	Other highways/roads	57,790,000	18,343,000	447,000
2931-A				
LO16007401	Widening/Improvement of Bypass (Budha Khu to Dera Majethian mirza Virkan) NowshehraVirkan L=26.05 km District Gujranwala	<u>36,490,000</u>	<u>34,456,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	36,490,000	34,456,000	4,000,000
2932-A				
LO16007815	Constructioion of Main road Hafizabad Road via bheri shah Rehman toLajja Ram L=7.95 Km, District Gujranwal.	<u>5,000,000</u>	<u>7,281,000</u>	<u>14,786,000</u>
A12102	Other highways/roads	5,000,000	7,281,000	14,786,000
2933-A				
LO16007071	W/I of road from Tatlay Aali Nowshera Virkan road to Bhaday & Bhaday toKotli Mansoo via Tatlay Aali (Tatlay Aali Bypass) (L=10 Km) TehsilNowshera Virkan, District Gujranwala.	<u>5,989,000</u>	<u>16,433,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,989,000	16,433,000	1,000,000
2934-A				
LO17002577	Rehabilitation of Gujranwala Pasrur road to dera sarkaran via Gagarke, (L=4.5 km)District Gujranwala	<u>9,164,000</u>	<u>12,873,000</u>	<u>1,618,000</u>
A12102	Other highways/roads	9,164,000	12,873,000	1,618,000
2935-A				
LO17002603	Construction of road from Ghakhar to Chak Gillan along the Rajbah, District Gujranwala	<u>28,000,000</u>	<u>20,070,000</u>	<u>69,328,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	28,000,000	20,070,000	69,328,000
2936-A				
LO17010928	Construction of RCC Road (Dual Carriageway) from Alam Chowk to LadhywalaWarraich (Section Rajbah to Islam City) L=2.65 Km in DistrictGujranwala.	<u>47,848,000</u>	<u>46,777,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	47,848,000	46,777,000	6,000,000
2937-A				
LO18000102	WIDENING / IMPROVEMENT OF ROAD FROM NOKHAR TO CHAK CHAUDHRY VIA CHAK VIRKAN AULAKH BHAIKE DHILLON PASHA, LENGTH 10.20 KM.	<u>25,000,000</u>	<u>18,750,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	25,000,000	18,750,000	4,000,000
2938-A				
LO17012444	Rehabilitation of road from Pull Jhattanwali to Fatehpur, District Gujranwala.	<u>4,108,000</u>	<u>6,272,000</u>	<u>12,434,000</u>
A12102	Other highways/roads	4,108,000	6,272,000	12,434,000
2939-A				
LO17012099	Rehabilitation of Road from Mattu Bhaike to Panj Goriyan via GobindPura, Gujranwala.	<u>13,901,000</u>	<u>10,666,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,901,000	10,666,000	2,000,000
2940-A				
LO17012098	Rehabilitation of Road from Pull Chahiyewala to Jagowal via Bughay Gujranwala	<u>12,664,000</u>	<u>9,498,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	12,664,000	9,498,000	2,000,000
2941-A				
LO17012445	Rehabilitation of road from Ni Wala to Madan Chak, District Gujranwala.	<u>7,797,000</u>	<u>5,848,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,797,000	5,848,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2942-A				
LO17012446	Rehabilitation of road from Kullaywala Basic Health Center to Hussainabad via Manzoorabad, District Gujranwala.	<u>3,310,000</u>	<u>4,568,000</u>	<u>9,533,000</u>
A12102	Other highways/roads	3,310,000	4,568,000	9,533,000
2943-A				
LO17012447	Construction of road from Togan Wali to Kesho Kot in Tehsil Nowshera Virka, DistrictGujranwala.	<u>7,886,000</u>	<u>5,915,000</u>	<u>15,758,000</u>
A12102	Other highways/roads	7,886,000	5,915,000	15,758,000
2944-A				
LO17012387	Construction of Pile Foundation Bridge over Nullah Pulkhu in VillageWadala Cheema i/c approach Road L=2.10 Km in Tehsil Wazirabad, DistrictGujranwala.	<u>833,000</u>	<u>17,742,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	833,000	17,742,000	1,000,000
2945-A				
LO12000746	Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, District Hafizabad.	<u>21,790,000</u>	<u>15,643,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	21,790,000	15,643,000	8,000,000
2946-A				
LO16001628	Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM	<u>32,500,000</u>	<u>24,375,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	32,500,000	24,375,000	7,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2947-A				
LO16001629	Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama & Narowal I/c Link District Hafizabad (L=27.40KM).	<u>16,667,000</u>	<u>37,740,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	16,667,000	37,740,000	17,000,000
2948-A				
LO16007691	Rehabilitation of Vanike Tarrar to Hafizabad Road including HafizabadBypass Road Length (19.00+3.72)=22.72 Km District Hafizabad.	<u>40,833,000</u>	<u>37,625,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	40,833,000	37,625,000	8,000,000
2949-A				
LO17002578	Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch	<u>16,667,000</u>	<u>22,999,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	16,667,000	22,999,000	60,000,000
2950-A				
LO14001169	Completion of City Roads of Gujrat	<u>33,333,000</u>	<u>45,516,000</u>	<u>80,407,000</u>
A12102	Other highways/roads	33,333,000	45,516,000	80,407,000
2951-A				
LO14001172	Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases	<u>50,500,000</u>	<u>59,875,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	50,500,000	59,875,000	12,000,000
2952-A				
LO15004530	Widening / Improvement of Road from Kadhala to Malki via Aach to Ghulam Chowk to Kharana Tehsil Kharian, District Gujrat	<u>16,405,000</u>	<u>12,304,000</u>	<u>36,911,000</u>
A12102	Other highways/roads	16,405,000	12,304,000	36,911,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2953-A				
LO15003000	Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot	<u>130,000,000</u>	<u>130,218,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	130,000,000	130,218,000	300,000,000
2954-A				
LO16001632	Repair / Rehabilitaton of Existing Roads in PP-109 (Length=15.000 Kms	<u>4,999,000</u>	<u>5,940,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,999,000	5,940,000	1,000,000
2955-A				
LO16007246	Construction of Bridge over UJC at Village Shakrila TehsilSara-e-Alamgir, District Gujrat.	<u>3,983,000</u>	<u>5,988,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,983,000	5,988,000	1,000,000
2956-A				
LO17011466	Construction of metalled road Dinga Kharian Road to Mohari SharifTehsil Kharian, District Gujrat.	<u>50,000,000</u>	<u>97,787,000</u>	<u>69,778,000</u>
A12102	Other highways/roads	50,000,000	97,787,000	69,778,000
2957-A				
LO17002519	Widening / Improvement of road from Rukkan Sargodha to Badshahpur via Rukkan and Wara Alm Shah.	<u>20,833,000</u>	<u>15,625,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	20,833,000	15,625,000	5,000,000
2958-A				
LO17002568	Construction of Bridge at Chak Nizam on River Jhelum	<u>83,000,000</u>	<u>353,184,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	83,000,000	353,184,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2959-A				
LO15001702	Construction of Flyover at Sublime Chowk Sialkot	<u>47,545,000</u>	<u>34,409,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	47,545,000	34,409,000	13,000,000
2960-A				
LO15003053	Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot	<u>66,667,000</u>	<u>58,251,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	66,667,000	58,251,000	100,000,000
2962-A				
LO16007690	Widening / Improvement of Saidpur Khairy Road in Bajwat Section 3.70 Km to 22.45 Km (L=18.75 Km) District Sialkot.	<u>6,458,000</u>	<u>4,844,000</u>	<u>4,700,000</u>
A12102	Other highways/roads	6,458,000	4,844,000	4,700,000
2963-A				
LO16001641	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)	<u>50,000,000</u>	<u>19,296,000</u>	<u>28,000,000</u>
A12102	Other highways/roads	50,000,000	19,296,000	28,000,000
2964-A				
LO16001644	Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)	<u>66,667,000</u>	<u>65,001,000</u>	<u>36,000,000</u>
A12102	Other highways/roads	66,667,000	65,001,000	36,000,000
2965-A				
LO16007967	Rehabilitation / Widening of Sialkot - Chaprar Road, L = 15 Km (Phase-I Km No.0/0 to 4/27, L = 4.27 Km) in District Sialkot.	<u>6,667,000</u>	<u>3,501,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,667,000	3,501,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2966-A				
LO17900014	Rehabilitation of road from Nullah Bhed Shell Pump Chowk to Pakistan Chowk to NullahPalkhu Mehmood Ghaznavi Road Length = 3.20 Kms in District Sialkot.	<u>3,351,000</u>	<u>7,514,000</u>	<u>10,533,000</u>
A12102	Other highways/roads	3,351,000	7,514,000	10,533,000
2967-A				
LO17900015	Widening/Improvement of road from shaikh Moula Talab (Talwara Mughlan) to Kakay WaliMore Length = 2.000 Km in District Sialkot.	<u>4,975,000</u>	<u>3,032,000</u>	<u>4,431,000</u>
A12102	Other highways/roads	4,975,000	3,032,000	4,431,000
2968-A				
LO18010120	Rehabilitation/improvement of Sialkot, Marala Road, Length=5.000 Km, District Sialkot		<u>50,000,000</u>	<u>230,000,000</u>
A12102	Other highways/roads		50,000,000	230,000,000
2969-A				
LO18000228	CONSTRUCTION OF ROAD FROM SARKARI KHOO TARPAL TO PHOGWARI MORE VIA LAJWAN LILIAN FROM PLOT DODHAY TO RANEWAL MALOWAL, LENGTH 7.31 KM	<u>1,667,000</u>	<u>8,334,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	1,667,000	8,334,000	25,000,000
2970-A				
LO15003062	Rehabilitation of 16 km road from Shakargarh to Chak Amro Narowal	<u>13,826,000</u>	<u>10,370,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,826,000	10,370,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2971-A				
LO15003089	Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road L=10 km	<u>29,038,000</u>	<u>13,979,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	29,038,000	13,979,000	4,000,000
2974-A				
LO14001077	Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot(Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road rom Kot	<u>31,323,000</u>	<u>31,323,000</u>	<u>70,378,000</u>
A12102	Other highways/roads	31,323,000	31,323,000	70,378,000
2975-A				
LO17002538	Reconstruction / Improvement of Road from Shakargarh Zafawal Road village (Bamboo) to Village Gumtala, in District Narowal.	<u>8,147,000</u>	<u>1,311,000</u>	<u>3,330,000</u>
A12102	Other highways/roads	8,147,000	1,311,000	3,330,000
2976--				
LO16007626	Construction of Road Agumunda to Lalian Motla Noor Kot to Kotli Jattan,district Narowal.	<u>19,333,000</u>	<u>4,000,000</u>	<u>5,045,000</u>
A12102	Other highways/roads	19,333,000	4,000,000	5,045,000
2977-A				
LO16007627	Constructuion of Nadala Road, District Narowal	<u>10,432,000</u>	<u>6,732,000</u>	<u>7,013,000</u>
A12102	Other highways/roads	10,432,000	6,732,000	7,013,000
2978-A				
LO16001647	Const. of Road from Bheer Kalan to Dhodham (NA-115)	<u>1,650,000</u>	<u>2,571,000</u>	<u>3,987,000</u>
A12102	Other highways/roads	1,650,000	2,571,000	3,987,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2979-A				
LO16001648	Construction of road from Rasheed pur to New Lahore Road (L=18 KM) in NA-117	<u>13,017,000</u>	<u>11,013,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,017,000	11,013,000	2,000,000
2980-A				
LO16001652	Widening / Improvement of road from gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00	<u>34,167,000</u>	<u>26,140,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	34,167,000	26,140,000	30,000,000
2981-A				
LO16001653	Rehabilitation of Road from Bhujajna to MaluSalu Gorala, Tehsil Shakargarh, District Narowal (L=2.2 Km)	<u>10,446,000</u>	<u>7,335,000</u>	<u>17,517,000</u>
A12102	Other highways/roads	10,446,000	7,335,000	17,517,000
2982-A				
LO17002539	Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM).	<u>16,667,000</u>	<u>21,001,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	16,667,000	21,001,000	2,000,000
2983-A				
LO17002540	Rehabilitation / Widening of road to Bwawnipur (Length - 8.50 KM).	<u>15,333,000</u>	<u>11,500,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	15,333,000	11,500,000	2,000,000
2984-A				
LO17002572	Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km)	<u>16,667,000</u>	<u>17,972,000</u>	<u>24,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	16,667,000	17,972,000	24,000,000
2985-A				
LO17010007	Reconstruction of road from Anayat Pur to Saharan Pur Via Ikhlas Pur, Ghaseet Pur,Nascera & Chak Jendar (L=23.00 Km), District Narowal	<u>11,667,000</u>	<u>8,751,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	11,667,000	8,751,000	17,000,000
2986-A				
LO18010048	Contruction of Rjoad from Narowal Pasrur Road to Ali pur Syedan Sharif Darbar Hazrat PirSyed Jamat Ali Shah Lasani (Length = 3.56 KM) District Narowal		<u>12,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads		12,000,000	2,000,000
2987-A				
LO15004427	Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A) Length 1.69 Kms.	<u>45,167,000</u>	<u>7,548,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	45,167,000	7,548,000	13,000,000
2988-A				
LO16001467	Construction of dual carriageway from Manga Raiwind road Bypass Chowk to Bhouchkey Phatak.	<u>10,037,000</u>	<u>7,528,000</u>	<u>4,583,000</u>
A12102	Other highways/roads	10,037,000	7,528,000	4,583,000
2989-A				
LO16001656	Construction of Bridge on Pandoke Drain.	<u>3,029,000</u>		<u>9,987,000</u>
A12102	Other highways/roads	3,029,000		9,987,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2990-A				
LO16001657	Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km)	<u>38,265,000</u>	<u>28,699,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	38,265,000	28,699,000	5,000,000
2991-A				
LO12000557	Completion of leftover works of Lahore Ring Road Lahore.	<u>33,303,000</u>		<u>8,325,000</u>
A12102	Other highways/roads	33,303,000		8,325,000
2992-A				
LO16006364	Shifting of C&W Departments's Mechanical Equipement Yard adjacent to Sherpao Bridge	<u>6,692,000</u>	<u>5,019,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	6,692,000	5,019,000	5,000,000
2994-A				
LO18000075	CONSTRUCTION OF 2ND BRIDGE OVER RIVER RAVI NEAR SAGGIAN AT LAHORE (REVISED)	<u>49,271,000</u>	<u>65,599,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	49,271,000	65,599,000	4,000,000
2995-A				
LO18004002	Lahore Ring Road Feasibility Study for SL-4 and Western Loop	<u>5,000,000</u>		<u>4,000,000</u>
A12102	Other highways/roads	5,000,000		4,000,000
2997-A				
LO12000571	Construction of road along khaira distributry from package 17 to ferozepur road	<u>5,000,000</u>		<u>6,000,000</u>
A12102	Other highways/roads	5,000,000		6,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
2998-A				
LO15003090	Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory	<u>3,240,000</u>	<u>810,000</u>	<u>28,173,000</u>
A12102	Other highways/roads	3,240,000	810,000	28,173,000
2999-A				
LO14001215	Improvement / Rehabilitation /Dualization of Sheikhupura - Muridke Road (L=24 km), Distt. Sheikhupura	<u>50,000,000</u>	<u>130,908,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	50,000,000	130,908,000	15,000,000
3000-A				
LO14001216	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura	<u>16,696,000</u>	<u>12,522,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	16,696,000	12,522,000	10,000,000
3001-A				
LO14005675	Dualization of road Jandiala Sher Khan Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura	<u>92,050,000</u>	<u>169,148,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	92,050,000	169,148,000	10,000,000
3002-A				
LO16001695	Construction of metalled road from Sheikhupura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km.	<u>21,505,000</u>		<u>13,000,000</u>
A12102	Other highways/roads	21,505,000		13,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3003-A				
LO16001710	Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.	<u>13,977,000</u>		<u>10,000,000</u>
A12102	Other highways/roads	13,977,000		10,000,000
3004-A				
LO16008281	Construction of Front approach road of QAAP, length = 4.00 Km, District Sheikhpura	<u>33,333,000</u>	<u>20,838,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	33,333,000	20,838,000	18,000,000
3005-A				
LO17002549	Construction of Pindi Das Road Sheikhpura Length 1.10 Km in District SKp	<u>46,003,000</u>	<u>54,503,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	46,003,000	54,503,000	9,000,000
3006-A				
LO17002575	Construction of road Nurpur, Ayapur via dera Chandian Dinawala road Chak No 14 i/c Mustufa Town Sardar pura Qadria Colony, District Sheikhpura (L=6.2 Km)	<u>21,332,000</u>	<u>15,999,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	21,332,000	15,999,000	2,000,000
3007-A				
LO16007766	Re-Construction / Widening of Carpet Road from Marh Bhaguwan SikandarChowk to Mah Devi Mahmoon Gujjar via Chak No. 11 UCC in Tehsil SharaqpurDistrict Sheikhpura(L=5.70 Km)	<u>8,378,000</u>	<u>12,284,000</u>	<u>7,716,000</u>
A12102	Other highways/roads	8,378,000	12,284,000	7,716,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3008-A				
LO17011832	Cosntruction of Bridge between Village Dhenghan and Bansinagar in Tehsil FerozewalaDistrict Sheikhupura	<u>49,905,000</u>	<u>1,111,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	49,905,000	1,111,000	5,000,000
3009-A				
LO18000235	CONSTRUCTION OF MALLAH ROAD MALLAH SASHO STOP TO MARH BALOCHAN ROAD KHANQA DOGRAN TEHSIL SAFADARABAD DISTRICT SHEIKHUPURA	<u>13,008,000</u>	<u>9,756,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	13,008,000	9,756,000	1,000,000
3010-A				
LO17011461	Constreuction of Road from Sargodha Road Jhamkey to Kujar (part-A)L=1.000 Km, Tehsil & District Sheikhupura.	<u>2,667,000</u>	<u>270,000</u>	<u>8,133,000</u>
A12102	Other highways/roads	2,667,000	270,000	8,133,000
3011-A				
LO17011463	Rehabilitation of metalled road from THQ to Sharaqpur Sheikhupura Road,District Sheikhupura.	<u>4,159,000</u>	<u>28,490,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,159,000	28,490,000	2,000,000
3012-A				
LO18000085	CONSTRUCTION OF METALLED ROAD FROM JALAL PUR TO VILLAGE QILLA (LENGTH 1.37 KM) TEHSIL SHARAQPUR DISTRICT SHEIKHUPURA	<u>9,000,000</u>	<u>5,250,000</u>	<u>8,750,000</u>
A12102	Other highways/roads	9,000,000	5,250,000	8,750,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3013-A				
LO18000236	CONSTRUCTION OF METALLED ROAD FROM NANGAL SADHAN DRAIN G.T ROAD TO FATEHPURI LENGTH 5.68 KM IN TEHSIL MURDKI DISTRICT SHEIKHUPURA	<u>8,611,000</u>	<u>6,459,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	8,611,000	6,459,000	30,000,000
3014-A				
LO17012386	Rehabilitation of metalled Road from Rana Town G.T Road Ahdian PSO Pump DistrictSheikhupura	<u>6,667,000</u>	<u>963,000</u>	<u>500,000</u>
A12102	Other highways/roads	6,667,000	963,000	500,000
3015-A				
LO13000360	Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km in District Nakana Sahib.	<u>67,409,000</u>	<u>50,557,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	67,409,000	50,557,000	8,000,000
3016-A				
LO16001712	Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill (L=32 Km)	<u>30,333,000</u>	<u>22,750,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	30,333,000	22,750,000	6,000,000
3017-A				
LO17011280	Construction of road linking ahmed Wala Sheikh Da Kot Wichila PindKongranwala and Sardar Da Kot With Mandi Faizabad at Faizpur ColonyPoint Distrcit Nankana Sahib	<u>35,408,000</u>	<u>35,408,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	35,408,000	35,408,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3018-A				
LO17011599	Construction of Metalled Road from Keray Wala Ratti Tibbi Road to Sasoin District Nankana Sahib(L=1.60 Km)	<u>2,487,000</u>	<u>744,000</u>	<u>6,715,000</u>
A12102	Other highways/roads	2,487,000	744,000	6,715,000
3019-A				
LO18000074	CONSTRUCTION / REHABILITATION OF ROAD FROM ADDA ALI JUDGE TO CHEEMAYKI SAIYAN I/C LINK TIBBI HABO LENGTH 8.40 KM IN DISTRICT NANKANA SAHIB	<u>30,308,000</u>	<u>7,577,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	30,308,000	7,577,000	7,000,000
3020-A				
LO18000100	WIDENING / IMPROVEMENT AND TUFF TILE CARPTED ROAD OF KHANQA DOGRAN CITY AND REMOVE DIVIDER OF MAIN SARGODHA ROAD AND FIXING OF CAT EYES LENGTH 11.05 KM IN DISTRICT NANKANA SAHIB	<u>10,000,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	10,000,000	2,500,000	10,000,000
3021-A				
LO19004134	CONSTRUCTION OF ROAD FROM MANAWALA RAILWAY CROSING TO GURDWARA TAMBOO SAHIB ALONG RAILWAY LINE, LENGTH 1.78 KM.			<u>77,025,000</u>
A12102	Other highways/roads			77,025,000
3022-A				
LO15003019	Rehabilitation of road from Raiwind to Pattoki Length 42 Km.	<u>76,720,000</u>	<u>38,430,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	76,720,000	38,430,000	9,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3024-A				
LO16001724	Rehabilitation / Improvement of road from Mian Wala Ghat (Jamber # Chunian Road) to Balloki Power Plant, Qadirabad Power Plant, Length 6.00 Km	<u>16,536,000</u>	<u>33,436,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	16,536,000	33,436,000	3,000,000
3025-A				
LO16001753	Chunian city bye pass linking chunian changamaga road, chunian khudian road & karamabad (chunian bye pass) to depalpur via moza khokar ashfaf (l=13.25 km)	<u>36,423,000</u>	<u>15,923,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	36,423,000	15,923,000	5,000,000
3026-A				
LO16007464	Rehabilitation of road from Pattaki to halla Road, width=26' Length=17.50 Km, (part-A, Lenth=9.65 Km) District Kasur,	<u>61,593,000</u>	<u>46,593,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	61,593,000	46,593,000	80,000,000
3027-A				
LO16007462	WI of road from Phoolonagar bypass to Kot Radha Kishan, width=18,-20,L=16.00 K m, (part-A, length=7.25km) District Kasur.	<u>48,200,000</u>	<u>46,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	48,200,000	46,000,000	4,000,000
3028-A				
LO16007463	Rehabilitation of Road from Sarail Mughal to Halla via Jajja Kalan,Gillan Wali, bath Kalan & Dol Multani, width=12' L=16.25(L=9.00 Km)District Kasur	<u>21,420,000</u>	<u>47,420,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	21,420,000	47,420,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3029-A				
LO17002602	Rehabilitation of road from Rao khan wala to paki Haveli, District Kasur	<u>10,000,000</u>	<u>5,500,000</u>	<u>19,652,000</u>
A12102	Other highways/roads	10,000,000	5,500,000	19,652,000
3030-A				
LO17002604	Dualization of road from Chunian to Jamber More L=21 Km	<u>160,000,000</u>	<u>167,000,000</u>	<u>300,000,000</u>
A12102	Other highways/roads	160,000,000	167,000,000	300,000,000
3031-A				
LO17900065	Flyover on Hala Road Bypass Pattoki Overhead Bridge connecting rural areas to City Pattoki	<u>6,667,000</u>	<u>66,992,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	6,667,000	66,992,000	4,000,000
3032-A				
LO17900066	Bridge over Balloki Sulemanki link at village Balloki to connect that entire area with Motorway and district Nankana	<u>2,445,000</u>	<u>55,968,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,445,000	55,968,000	3,000,000
3033-A				
LO18000081	CONSTRUCTION OF MATTELED ROAD FROM HAKU WALA TO RAJI WALA ARIYAN AND BIKHEWIND , LENGTH 4.21 KM	<u>4,649,000</u>	<u>12,487,000</u>	<u>6,460,000</u>
A12102	Other highways/roads	4,649,000	12,487,000	6,460,000
3034-A				
LO18000080	CONSTRUCTION OF MATTELED ROAD FROM BAZEEDPUR TO KHILCHA MADONA, LENGTH = 2.03 KM.	<u>2,179,000</u>	<u>1,635,000</u>	<u>4,902,000</u>
A12102	Other highways/roads	2,179,000	1,635,000	4,902,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3035-A				
LO19004133	CONSTRUCTION OF ROAD FROM WAIHGAL BRIDGE TO THEH PUNNU BRIDGE ALONG DCB VIA THEH PUNNU CHECK POST, LENGTH 4.85 KM.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
3036-A				
LO16001759	Construction of Over Head Bridge at Depalpur Chowk, District Okara	<u>2,823,000</u>	<u>31,134,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	2,823,000	31,134,000	3,000,000
3037-A				
LO17002558	Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km.	<u>5,563,000</u>	<u>8,173,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,563,000	8,173,000	2,000,000
3038-A				
LO17002559	Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km.	<u>25,264,000</u>	<u>26,948,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	25,264,000	26,948,000	2,000,000
3039-A				
LO16001754	Rehabilitation of BS Link road from Head Gulsher to Bharpura Chowk via Ameera Tejeka road, Tehsil Depalpur District Okara	<u>13,000,000</u>	<u>18,250,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,000,000	18,250,000	2,000,000
3040-A				
LO17011696	Construction of road from Rasool Pur Bye Pass to Chak Watoan QilaSobha Singh Link Road, L=4.64 Km, Tehsil Depalpur, District Okara.	<u>5,986,000</u>	<u>7,686,000</u>	<u>1,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	5,986,000	7,686,000	1,000,000
3041-A				
LO12000560	Construction of Bridge on River Ravi at Qutab Shahana	<u>69,839,000</u>	<u>47,880,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	69,839,000	47,880,000	6,000,000
3042-A				
LO11001623	Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to44.66 Km, District Sahiwal &Pakpattan.	<u>37,527,000</u>	<u>32,646,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	37,527,000	32,646,000	12,000,000
3043-A				
LO17002570	Construction of Fly over at Jhal road railway crossing to Sahiwal City	<u>33,333,000</u>	<u>400,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	33,333,000	400,000	200,000,000
3044-A				
LO17002581	Construction of bye pass from Royal Hotel (N-5) to Sarwar Chowk Via Adda Mai Wali Masjid, Length 13.70 Km, District Sahiwal	<u>62,937,000</u>	<u>69,103,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	62,937,000	69,103,000	40,000,000
3045-A				
LO17002586	Widening/ Improvement of Okanwala Road Bye Pass Chichanwatni to Okanwala in Constituency NA-163 District Sahiwal	<u>53,976,000</u>	<u>53,482,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	53,976,000	53,482,000	5,000,000
3046-A				
LO15003029	Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar	<u>40,969,000</u>	<u>41,776,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	40,969,000	41,776,000	15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3047-A				
LO16001777	Construction of Arifwala Bypass, District Pakpattan Length: 10 km	<u>94,924,000</u>	<u>71,193,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	94,924,000	71,193,000	11,000,000
3048-A				
LO13001353	Construction of Express Way from Shujabad to Nag Shah District Multan	<u>64,000,000</u>	<u>164,448,000</u>	<u>37,553,000</u>
A12102	Other highways/roads	64,000,000	164,448,000	37,553,000
3049-A				
LO17900081	Widening/Improvement of road from RHC Mardanpur to Qadirpur Raan via Rasoolpur, District Multan.	<u>11,895,000</u>	<u>55,922,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	11,895,000	55,922,000	3,000,000
3050-A				
LO16001795	Improvement of Road from Hasmi Chowk to Khanpur Maral. 9.00 KM.	<u>1,896,000</u>	<u>2,422,000</u>	<u>8,152,000</u>
A12102	Other highways/roads	1,896,000	2,422,000	8,152,000
3051-A				
LO16001808	W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)	<u>34,401,000</u>	<u>25,801,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	34,401,000	25,801,000	4,000,000
3052-A				
LO16007912	Dualization of Khanewal - Lodhran Road from 51.00 to 94.00 L=4300 Km, District Lodhran	<u>123,014,000</u>	<u>610,577,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	123,014,000	610,577,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3053-A				
LO17010728	Construction of metalled road Bypass of Adda Dhannote L=7.80 Km(Phase-I L=4.50 Km) District Lodhran.	<u>1,337,000</u>	<u>1,003,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	1,337,000	1,003,000	5,000,000
3054-A				
LO17010729	Dualization of metalled road from Girls College Chowk to Kehror PaccaChowk via Kazmi Chowk L=2.30 Km District Lodhran.	<u>23,333,000</u>	<u>17,500,000</u>	<u>23,750,000</u>
A12102	Other highways/roads	23,333,000	17,500,000	23,750,000
3055-A				
LO17012123	Widening/Improvement of Metalled Road from THQ Kehror to Hasilwala,L=17.75 Km, District Lodhran.	<u>70,000,000</u>	<u>52,500,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	70,000,000	52,500,000	150,000,000
3056-A				
LO19004101	WIDENING / IMPROVEMENT OF ROAD FROM LODHRAN TO JALALPUR - PIRWALA CONNECTING KLM VIA BAHADURPUR, LENGTH 39.80 KM, DISTRICT LODHRAN			<u>286,576,000</u>
A12102	Other highways/roads			286,576,000
3057-A				
LO14001250	Construction of Metalled road adda Sardarpur to Sial Machine, District Khanewal (remaining portion).	<u>6,713,000</u>		<u>8,529,000</u>
A12102	Other highways/roads	6,713,000		8,529,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3058-A				
LO15003012	Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta District Khanewal.	<u>4,052,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	4,052,000		2,000,000
3059-A				
LO14001249	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city	<u>30,333,000</u>	<u>22,750,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	30,333,000	22,750,000	5,000,000
3060-A				
LO16001817	Mauza Jarahi Road to Pull lohar wali (L=8 Km)	<u>18,523,000</u>	<u>1,893,000</u>	<u>8,465,000</u>
A12102	Other highways/roads	18,523,000	1,893,000	8,465,000
3061-A				
LO16007910	Dualization of Khanewal - Lodhran From Km No. 0.00 to 40.00 L=40.00Km, DistrictKhanewal	<u>11,074,000</u>	<u>1,068,575,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,074,000	1,068,575,000	10,000,000
3062-A				
LO16007914	Construction of Interchange on Khanewal Lodhran Road, District Khanewal	<u>82,672,000</u>	<u>4,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	82,672,000	4,000	24,000,000
3063-A				
LO17010392	Construction of Metalled Road Chah Dad Wala to Chowki Sial TehsilKabirwala District Khanewal (L = 1.22 KM).	<u>2,333,000</u>	<u>1,750,000</u>	<u>4,570,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	4,570,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3064-A				
LO17010393	Cont. of Pile Foundation Bridge 2 # Span 45# each over VenoiDistributary (125# over Sidhnai Canal and 40# over Venoi Distributary)Tehsil Kabirwala District Khanewal.	<u>2,333,000</u>	<u>4,250,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,333,000	4,250,000	1,000,000
3065-A				
LO17010410	Construction of Metalled Road from Thokar Salar Wahin to Chah DaalTehsil Kabirwala District Khanewal (L= 6120 Rft).	<u>2,667,000</u>	<u>2,001,000</u>	<u>4,020,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	4,020,000
3066-A				
LO17010331	Widening & Carpeting of remaining road from Salar Wahin to Binda BanglowTehsil Kabirwala District Khanewal (L = 4.12 KM).	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,549,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	7,549,000
3067-A				
LO17010342	Const. of Metalled Road Muhammad pur Nasheb (Amin Thaheem) to pullMumdal Tehsil Kabirwala District Khanewal (L= 3874 RFT).	<u>2,333,000</u>	<u>1,750,000</u>	<u>4,020,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	4,020,000
3068-A				
LO17010343	Const. of Pile Foundation bridge 140 Rft over Shujabad Canal withapproaches in Mouza Dandi Sargana Tehsil Kabirwala District Khanewal.	<u>2,500,000</u>	<u>1,875,000</u>	<u>11,880,000</u>
A12102	Other highways/roads	2,500,000	1,875,000	11,880,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3069-A				
LO18000245	REMAINING PORTION OF BATI BUNGLOW TO JASSO KANWAIN	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,252,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	5,252,000
3070-A				
LO17010350	Const. of Metalled Road from M. Shah wala to chah Heveli wala via Kikarwala Rasool pur Tehsil Kabirwala District Khanewal (L = 2.15 KM).	<u>3,333,000</u>	<u>1,500,000</u>	<u>5,339,000</u>
A12102	Other highways/roads	3,333,000	1,500,000	5,339,000
3071-A				
LO18000101	WIDENING / IMPROVEMENT OF ROAD FROM FAZAL SHAH TO SARDARPUR VIA CHOWKI HARAJ LENGTH 2.89 KM (G2)	<u>7,001,000</u>	<u>5,251,000</u>	<u>6,262,000</u>
A12102	Other highways/roads	7,001,000	5,251,000	6,262,000
3072-A				
LO18000086	CONSTRUCTION OF METALLED ROAD MAHMOOD KOT TO HAITAM WALI PULL UC BAQAR PUR LENGTH 0.86 KM (G2)	<u>1,881,000</u>	<u>1,411,000</u>	<u>4,199,000</u>
A12102	Other highways/roads	1,881,000	1,411,000	4,199,000
3073-A				
LO18000087	CONSTRUCTION OF METALLED ROAD PULL QASIM WALI TO CHAK NO.2/KM UC KOT ISLAM LENGTH 3.06 KM (G3)	<u>3,056,000</u>	<u>2,292,000</u>	<u>7,625,000</u>
A12102	Other highways/roads	3,056,000	2,292,000	7,625,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3074-A				
LO18000079	CONSTRUCTION OF LINK ROAD CHAK SINDHU TO SARAI SIDHU BAGAR ROAD (REMAINING PORTION) LENGTH 2.65 KM (G3)	<u>1,899,000</u>	<u>1,425,000</u>	<u>4,356,000</u>
A12102	Other highways/roads	1,899,000	1,425,000	4,356,000
3075-A				
LO13001355	W/I of Tibba Sultan Pur-Mailsi Road District Vehari	<u>9,090,000</u>	<u>3,068,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,090,000	3,068,000	3,000,000
3076-A				
LO14001255	Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)	<u>86,057,000</u>	<u>83,543,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	86,057,000	83,543,000	8,000,000
3077-A				
LO17002561	Construction of metalled road approach roads in Danish School Tibba Sultan Pur (Mailsi) from Multan road to Danish School from Tibba Dunya pur road to Danish School, Length 7.75	<u>46,654,000</u>	<u>9,414,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	46,654,000	9,414,000	5,000,000
3078--				
LO16007911	Dualization of Khanewal - Lodhran Road from 40.00 to 51.00 L=11.00 Km, District Vehari	<u>64,100,000</u>	<u>156,974,000</u>	<u>29,000,000</u>
A12102	Other highways/roads	64,100,000	156,974,000	29,000,000
3079-A				
LO16007913	Construction of flyover on Khanewal Lodhran Road to at Chak Matila, District Vehari.	<u>2,739,000</u>	<u>154,822,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	2,739,000	154,822,000	11,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3080-A				
LO17002562	Construction of metalled road from Mailsi-Syphon road to To Fateh Pur along Chalaywahan Distributary , Length 12.00 Km.	<u>16,833,000</u>	<u>6,325,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	16,833,000	6,325,000	3,000,000
3081-A				
LO14005639	Widening/Improvement of road from Machiwal (DM Road) to Burewala KamandRoad, L=12.40 Km, District Vehari.	<u>2,471,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	2,471,000		1,000,000
3082-A				
LO13000339	W/I of Burewala - luddan road via katchi Packi L- 42 kms	<u>6,168,000</u>	<u>384,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,168,000	384,000	1,000,000
3083-A				
LO13000368	Widenning and Improvement of road Lahore - Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km	<u>16,781,000</u>		<u>3,000,000</u>
A12102	Other highways/roads	16,781,000		3,000,000
3084-A				
LO16001822	Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City District Vehari.	<u>27,042,000</u>	<u>20,282,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	27,042,000	20,282,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3085-A				
LO17002565	Dualization of road from Muzzafargarh to DG Khan Km No. 74.00 to 94.60.00, Length 20.60 Km.	<u>750,000,000</u>	<u>1,249,125,000</u>	<u>700,000,000</u>
A12102	Other highways/roads	750,000,000	1,249,125,000	700,000,000
3086-A				
LO17011710	Construction of metalled road from Education Board Office to BastiAllah Wasaya Jhunjh along Manka Drain Length = 2 Km, District D.G.Khan.	<u>2,167,000</u>	<u>1,626,000</u>	<u>4,874,000</u>
A12102	Other highways/roads	2,167,000	1,626,000	4,874,000
3087-A				
LO17011712	Rehabilitation of metalled road from Gedar Wala Chowk to Kali Pullalongwith Shoria Canal, District D.G.Khan.	<u>2,285,000</u>	<u>1,714,000</u>	<u>5,143,000</u>
A12102	Other highways/roads	2,285,000	1,714,000	5,143,000
3088-A				
LO18010082	Improvement of Taunsa City Roads, Length=8.40 Km, District D.G.Khan.		<u>59,869,000</u>	<u>139,695,000</u>
A12102	Other highways/roads		59,869,000	139,695,000
3089-A				
LO18010086	Construction of approach road upto Sasti Basti, Length=2.00 Km, District D.G.Khan.		<u>12,532,000</u>	<u>29,242,000</u>
A12102	Other highways/roads		12,532,000	29,242,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3090-A				
LO18010125	Rehabilitation of metalled road from zain to Bharthi including Pile Foundation Bridge over Nullah Sanghar Length= 16.00 KM district ,D. G Khan		<u>184,111,000</u>	<u>431,000,000</u>
A12102	Other highways/roads		184,111,000	431,000,000
3091-A				
LO18010079	Widening/Improvement of Raod from N-55 to Basti Buzdar via Mangrotha,Length=18.00 Km, District D.G.Khan.		<u>80,983,000</u>	<u>188,960,000</u>
A12102	Other highways/roads		80,983,000	188,960,000
3092-A				
LO18010083	Construction of metalled road from (N-55) Mangrotha Chowk Taunsa toBasti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti MohanayWai, Length=14.50 Km, District		<u>59,720,000</u>	<u>139,347,000</u>
A12102	Other highways/roads		59,720,000	139,347,000
3093-A				
LO18010084	Rehabilitation of metalled road from Indus Highway Bhai More to Sokarto Buglani, Length=9.25 Km, District D.G.Khan.		<u>46,491,000</u>	<u>108,479,000</u>
A12102	Other highways/roads		46,491,000	108,479,000
3094-A				
LO18010085	Construction/Rehabilitation/Widening of metalled road from IndusHighway Nari Janubi to Bait Meer Khar, Basti Harnnay Wali and Basti41.774 Chajra via Basti Kachala and Basti Moch		<u>57,491,000</u>	<u>134,144,000</u>
A12102	Other highways/roads		57,491,000	134,144,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3095-A				
LO18010080	Rehabilitatioin / Construction of metalled road from Head 22 to IndusHighway via Makwal and Hairow, Length=27.60 Km, District D.G.Khan.		<u>117,466,000</u>	<u>274,086,000</u>
A12102	Other highways/roads		117,466,000	274,086,000
3096-A				
LO18010081	Widening/Improvement of Road from (N-55) Kathgarh to Khad Buzdar viaNutmaki Curkin Length = 26.10 Km, District D.G.Khan.		<u>89,976,000</u>	<u>209,943,000</u>
A12102	Other highways/roads		89,976,000	209,943,000
3097-A				
LO15003858	Construction of Road From Haji pur to Lundi Syedan (L=26) Phase II Rajanpur	<u>29,167,000</u>	<u>21,876,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	29,167,000	21,876,000	2,000,000
3098-A				
LO13000364	Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km.	<u>42,948,000</u>	<u>32,226,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	42,948,000	32,226,000	3,000,000
3099-A				
LO16001857	Construction / Improvement of Roads of Union Council of Kotla Gamon (8.00 KM Repair + 0.75 New)	<u>3,667,000</u>	<u>2,751,000</u>	<u>11,649,000</u>
A12102	Other highways/roads	3,667,000	2,751,000	11,649,000
3100-A				
LO17002566	Dualization of road from Muzzafargarh to DG Khan Km No. 43.00 to 74.00, Length 31.00 Km.	<u>750,000,000</u>	<u>1,770,000,000</u>	<u>700,000,000</u>
A12102	Other highways/roads	750,000,000	1,770,000,000	700,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3101-A				
LO17002588	Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km	<u>33,283,000</u>	<u>4,563,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	33,283,000	4,563,000	4,000,000
3102-A				
LO15001653	Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km	<u>61,042,000</u>	<u>282,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	61,042,000	282,000	9,000,000
3103-A				
LO16001874	Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet) 07 KM	<u>4,257,000</u>	<u>2,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,257,000	2,546,000	2,000,000
3104-A				
LO17011629	Widening/improvement of Road from Noor Shah Chowk to Pull-64 to T.P.Link Head Waloo Wala L=4.40 Km Tehsil Kot Addu District Muzaffargarh	<u>41,091,000</u>	<u>30,819,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	41,091,000	30,819,000	5,000,000
3105-A				
LO16001880	Construction of metalled road from Chak No.160-A/TDA to MM Road via Chak No.150, 151, 145, 140, 142 & 154-A, Tehsil Layyah (L=39KM)	<u>40,884,000</u>	<u>33,043,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	40,884,000	33,043,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3106-A				
LO16001881	W/I of Road from Heera Adda to Ghalloo Mor via Ladhana and Pir Jaggi Sharif, Tehsil Layyah (L=37 KM)	<u>30,202,000</u>	<u>11,676,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	30,202,000	11,676,000	2,000,000
3107-A				
LO17002573	Widening / improvement of road from Kazmi Chowk to Qaziabad , Tehsil Karror, Distict Layyah(Remaining portion)	<u>16,275,000</u>	<u>12,207,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	16,275,000	12,207,000	2,000,000
3108-A				
LO17002574	Rehabilitation of Road from Kasi More to Moshin Shah UC wariansherian Tehsil Karror, District Layyah (L=7 Km)	<u>16,667,000</u>	<u>14,881,000</u>	<u>4,059,000</u>
A12102	Other highways/roads	16,667,000	14,881,000	4,059,000
3109-A				
LO15001660	Construction of metalled road from Dumba bund to Bait wasawa Shumali Tehsil & District Layyah	<u>3,411,000</u>	<u>2,559,000</u>	<u>7,675,000</u>
A12102	Other highways/roads	3,411,000	2,559,000	7,675,000
3110-A				
LO14001276	W / I of Fatehpur to Nawankot Road, District Layyah	<u>3,214,000</u>		<u>9,642,000</u>
A12102	Other highways/roads	3,214,000		9,642,000
3111-A				
LO15004067	Duliazation of Road From Layyah to Chock Azam Distric Layyah	<u>66,667,000</u>	<u>50,001,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	66,667,000	50,001,000	400,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3112-A				
LO15003038	Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur.	<u>33,333,000</u>	<u>17,082,000</u>	<u>194,089,000</u>
A12102	Other highways/roads	33,333,000	17,082,000	194,089,000
3113-A				
LO15003091	Widening / Improvement of road from shahpur to Qaimpur via jampur (L=18.00 km) District Bahawalpur	<u>36,580,000</u>	<u>27,435,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	36,580,000	27,435,000	4,000,000
3114-A				
LO15003863	Dulization of Road From Uch Sharif to Ahmed pur 30Km Distric Bahawalpur	<u>44,000,000</u>	<u>33,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	44,000,000	33,000,000	150,000,000
3115-A				
LO14001281	W/I of road from Yazman to Ahmedpur East (Length:62.91 Km)	<u>71,794,000</u>	<u>206,941,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	71,794,000	206,941,000	150,000,000
3116-A				
LO14004331	Construction of Dual Carriageway wit Green Belt & Lights from CanttBaker to Railway Station via Chowk Munir Shaheed, Length = 2.65 Km, District Bahawalpur.	<u>18,339,000</u>	<u>6,021,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	18,339,000	6,021,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3117-A				
LO16001891	Construction of tuff tile, metalled road Goth Ghani, Goth Bajjan, Quaid e Azam Colony, Jamal pura.	<u>3,718,000</u>	<u>2,789,000</u>	<u>8,366,000</u>
A12102	Other highways/roads	3,718,000	2,789,000	8,366,000
3118-A				
LO16001902	W/I Improvement of Road from Musafir Khana to Noshehra Jadeed Tehsil & Distt Bahawalpur L:17 KM	<u>24,135,000</u>	<u>18,102,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	24,135,000	18,102,000	2,000,000
3119-A				
LO16001904	Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East.	<u>16,394,000</u>	<u>41,766,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	16,394,000	41,766,000	2,000,000
3120-A				
LO17900075	Construction of metalled road from Basti Shah Nambardar to Khairpur Jadeed Tehsil AhmadPur East Distrcit Bahawalpur	<u>5,995,000</u>	<u>4,497,000</u>	<u>13,488,000</u>
A12102	Other highways/roads	5,995,000	4,497,000	13,488,000
3121-A				
LO17900076	Construction of metalled road from Basti Allah Wassaya Langah to Khairpur Jadeed TehsillAhmad Pur East District Bahawalpur	<u>4,995,000</u>	<u>3,747,000</u>	<u>11,240,000</u>
A12102	Other highways/roads	4,995,000	3,747,000	11,240,000
3122-A				
LO17011855	Construction of metalled road from Basti Bagra to Basti Saif Ullah Tehsil Ahmad pur East, Distict Bahawalpur	<u>5,652,000</u>	<u>4,239,000</u>	<u>14,717,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	5,652,000	4,239,000	14,717,000
3123-A				
LO17011901	Construction of Double Road from Thath Waran to Hussaini ChowkMubarikpur (L=10.58km) (Phase-I) Tehsil Ahmad pur East, DistrictBahawalpur	<u>33,333,000</u>	<u>25,000,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	33,333,000	25,000,000	4,000,000
3124-A				
LO17011905	Special Repair/ Widening/ Improvement of Metalled Road from Hathji toKotla Musa Khan (L=10.000 Km), Distict Bahawalpur	<u>38,831,000</u>	<u>29,124,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	38,831,000	29,124,000	4,000,000
3125-A				
LO17012100	Construction of metalled road from Uch Sharif Kot Road to Basti Beri Wala Tehsil ahmadpurEast,District Bahawalpur	<u>3,333,000</u>	<u>1,227,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	3,333,000	1,227,000	7,500,000
3126-A				
LO17012101	construction of metalled road Basti Memu Baloch to Basti Waha Tehsil ahmadpur EastDistrict Bahawalpur	<u>6,667,000</u>	<u>11,095,000</u>	<u>10,499,000</u>
A12102	Other highways/roads	6,667,000	11,095,000	10,499,000
3127-U				
LO19004100	RECONSTRUCTION / IMPROVEMENT OF DEFENCE ROAD LINING MUHAMMAD HUSSAIN SHAHEED GARRISON WITH BAHAWALPUR - YAZMAN ROAD, LENGTH 3.00 KM, DISTRICT BAHAWALPUR.			<u>24,000,000</u>
A12102	Other highways/roads			24,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3128-A				
LO15003902	Improvement of Metalled Road from Fort Abbas to Marot (L=50 km)	<u>23,988,000</u>	<u>14,991,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	23,988,000	14,991,000	1,000,000
3129-A				
LO16001911	Widening & Improvement of metalled road from Pull Purani Chishtian to Mangheran Sharif.	<u>7,333,000</u>	<u>7,400,000</u>	<u>16,486,000</u>
A12102	Other highways/roads	7,333,000	7,400,000	16,486,000
3130-A				
LO15003026	Dualization of Chishtian City Portion Sugar Mill road (L= 1.50 km) along with 200 Feet Approach single road along Canal Bank District Bahawalnagar	<u>20,557,000</u>	<u>10,768,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	20,557,000	10,768,000	2,000,000
3131-A				
LO15003889	Dualization of Bahawalnagar City Roads (With Street Lights)	<u>54,333,000</u>	<u>40,750,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	54,333,000	40,750,000	14,000,000
3132-A				
LO17011180	Widening & Improvement Construction of Metalled road from Chowk Shaher Fareed to Gadduka Chowk via Lunda Badera 9/FW sodagar Wala, 9/WF Tendera Wala to Swaim Wala Chowk	<u>9,667,000</u>	<u>12,251,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,667,000	12,251,000	5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3133-A				
LO18000082	CONSTRUCTION OF METALLED ROAD CHAK NO.13/GAJJIANI SINGLE ROAD AND LINK 13/GAJJIANI ROAD TO DANISH SCHOOL VIA 22/GAJJIANI & 9/GAJJIANI LENGTH 5.59 KM	<u>9,065,000</u>	<u>4,599,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,065,000	4,599,000	1,000,000
3134-A				
LO18000088	CONSTRUCTION OF ROAD FROM MAIN FORTABBAS ROAD TO GIRLS DEGREE COLLEGE, DAHRANWALA VIA DAHRANWALA HOSPITAL ROAD LENGTH 4.00 KM	<u>3,333,000</u>	<u>6,500,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,333,000	6,500,000	1,000,000
3135-A				
LO17011179	Widening & Improvement / Reconstruction of Metalled road from Cistian Shaheed Chowk Road More 124/Murad Chistian Shaheed Chowk Road via 8/1R and Bangla Padewala and Chak No.	<u>8,333,000</u>	<u>6,250,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	8,333,000	6,250,000	5,000,000
3136-A				
LO19004164	CONSTRUCTION OF FLYOVER BRIDGE AT ABBASIA TOWN RAILWAY CROSLING.			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
3137-A				
LO15003032	W/I of road from Belgium Chowk to Bypass (L=4.25 KM)	<u>23,616,000</u>	<u>17,712,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	23,616,000	17,712,000	3,000,000
3138-A				
LO15003943	Construction of flyover at Feroza Railway station	<u>100,000,000</u>	<u>75,000,000</u>	<u>196,206,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	100,000,000	75,000,000	196,206,000
3139-A				
LO15003962	Construction / rehabilitation of Road from Khanpur to Bago-Bahar Tehsil khanpur (L= 24 KM)	<u>52,567,000</u>	<u>50,522,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	52,567,000	50,522,000	1,000,000
3140-A				
LO14001289	Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at ARBI Tiba with R.Y.Khan L=4000 RFT	<u>80,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	80,000,000		5,000,000
3141-A				
LO17002599	Construction of Road from THATHA Mahla Railway crossing to chah makmon wala (Abadi Mian Bahoo Khan Shiekhana Length 1.00 Km	<u>2,929,000</u>	<u>2,197,000</u>	<u>6,590,000</u>
A12102	Other highways/roads	2,929,000	2,197,000	6,590,000
3142-A				
LO14001291	W/I of Palace Road from Pull Dari Sangi to UAE Palace, R.Y.Khan	<u>51,000,000</u>	<u>169,456,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	51,000,000	169,456,000	3,000,000
3143-A				
LO15001652	Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10 km	<u>33,333,000</u>	<u>44,532,000</u>	<u>36,000,000</u>
A12102	Other highways/roads	33,333,000	44,532,000	36,000,000
3144-A				
LO16001919	Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).	<u>66,667,000</u>	<u>50,001,000</u>	<u>16,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	66,667,000	50,001,000	16,000,000
3145-A				
LO17012008	Rehabilitation / Widening Improvement of metalled Road from Ghouspur toSamooka Road L=7.50 Km District Bahawalpur	<u>13,333,000</u>	<u>31,528,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,333,000	31,528,000	2,000,000
3146-A				
LO17012007	Rehabilitation / Widening Imprvement of Metalled Road from Zahir Pir toMissan Abad Road, L=2.25 Km, Tehsil Khan Pur, District R.Y.Khan	<u>8,288,000</u>	<u>6,216,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,288,000	6,216,000	1,000,000
3147-A				
LO18000237	CONSTRUCTION / REHABILITATION OF NEW & EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES MODEL TOWN #A# RIAZ TOWN, BASTI ARRRAIN, MODEL TOWN #B# MAIN ROAD GULSHAN-E-IQBAL, BASTI Q	<u>4,667,000</u>	<u>3,501,000</u>	<u>10,499,000</u>
A12102	Other highways/roads	4,667,000	3,501,000	10,499,000
3148-A				
LO18000240	CONSTRUCTION / REHABILITATION OF NEW & EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES DAHIR COLONY, BASTI THAHIM ABAD, BASTI KHOKHRAN, BASTI JATKI, TEHSIL KHANPUR.	<u>4,315,000</u>	<u>3,237,000</u>	<u>4,781,000</u>
A12102	Other highways/roads	4,315,000	3,237,000	4,781,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3149-A				
LO18000241	CONSTRUCTION / REHABILITATION OF NEW & EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES GHARIB ABAD NEAR RAILWAY LINE FROM GOLDEN CINEMA TO MAIN DISPOSAL KOTLA MAHL. TEHSIL	<u>5,000,000</u>	<u>7,822,000</u>	<u>9,126,000</u>
A12102	Other highways/roads	5,000,000	7,822,000	9,126,000
3150-A				
LO18000242	CONSTRUCTION / REHABILITATION OF NEW & EXISTING ROADS AND PROVIDING/ LAYING OF TUFF TILES MALIK ABAD, RAFIQUE COLONY, BASTI THAHIM, IRSHAD COLONY, NAWAN KOT ROAD WARD NO.11&27, TE	<u>1,715,000</u>	<u>1,287,000</u>	<u>3,859,000</u>
A12102	Other highways/roads	1,715,000	1,287,000	3,859,000
3151-A				
LO17011000	Inclusion of Mission Link Length = 5.30 Km alongwith reconstruction of Bridge on Sadiq Branch (Road from Chak No.131/P to Manthar) District R.Y.Khan.	<u>6,667,000</u>	<u>5,001,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	4,000,000
3152-A				
LO17005108	Widening & Improvement of Road from District Boundary Chiniot near Kallar Wala to Nalka Adda via Manza Suleman, Rehmanabad Tehsil Chiniot, District Faisalabad.	<u>5,667,000</u>	<u>4,251,000</u>	<u>10,278,000</u>
A12102	Other highways/roads	5,667,000	4,251,000	10,278,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3153-A				
LO15003432	Widening / Improvement of Road from Bhowana to Pansara Road upto Khair Wala Bangla Tehsil Bhowana District Chiniot	<u>17,347,000</u>	<u>14,511,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	17,347,000	14,511,000	1,000,000
3154-A				
LO16001472	PC-I for Upgradation and Capacity Building of BRS & RR&MTL.	<u>2,333,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	2,333,000		2,000,000
3155-A				
LO15001688	Pakistan Flood Emergency Reconstruction and Resilience Project (Punjab Road Component)	<u>2,148,000,000</u>	<u>180,000,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	2,148,000,000	180,000,000	18,000,000
3156-A				
LO18000123	COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES TRANSFERRED THROUGH DEFUNCT DIST. GOVTS FOR ROADS	<u>300,000,000</u>	<u>95,251,000</u>	<u>104,302,000</u>
A12102	Other highways/roads	300,000,000	95,251,000	104,302,000
3157-A				
LO18000124	COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR ROADS	<u>495,880,000</u>	<u>535,563,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	495,880,000	535,563,000	80,000,000
3158-A				
LO17002569	UP-GRADATION OF VULNERABLE UNMENNED LEVEL CROSSING FALLING WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF THE PUNJAB	<u>71,000,000</u>	<u>71,334,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	71,000,000	71,334,000	9,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3159-A				
LO17002582	Up-Garadation / Capacity Building of Road & BuildingResearch Labs	<u>73,333,000</u>		<u>12,000,000</u>
A12102	Other highways/roads	73,333,000		12,000,000
3160-A				
LO16001477	PC-I for Establishment of Directorate of Asset Management.	<u>30,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	30,000,000	10,000,000	2,000,000
3161-A				
LO17002596	Strengthening / Capacity building of Bridge Directorate of C&W Department	<u>10,000,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	10,000,000		2,000,000
3162-A				
LO17002597	Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects	<u>3,333,000</u>	<u>5,334,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	3,333,000	5,334,000	7,000,000
3163-A				
LO18004003	PC-II for Establishment of Directorate of Asset Management.	<u>10,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,000,000	1,500,000	1,000,000
3164-A				
LO18004006	Programme for exploring PPP Initiatives (Land acquisition / Shifting of Services / Feasibility Study)	<u>20,000,000</u>		<u>50,000,000</u>
A12102	Other highways/roads	20,000,000		50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3166-A				
LO17002587	W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 248 GB TT singh	<u>40,245,000</u>	<u>30,184,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	40,245,000	30,184,000	5,000,000
3167-U				
LO18010242	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone)		<u>75,000,000</u>	<u>3,465,000,000</u>
A12102	Other highways/roads		75,000,000	3,465,000,000
3168-A				
LO18010244	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (South Zone)		<u>75,000,000</u>	<u>4,470,000,000</u>
A12102	Other highways/roads		75,000,000	4,470,000,000
3169-A				
LO18010243	Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (Central Zone)		<u>50,000,000</u>	<u>3,075,000,000</u>
A12102	Other highways/roads		50,000,000	3,075,000,000
3170-A				
LO17002674	Rehabilitation / improvement of road from Punjar to Narrar, Tehsil Kahuta, District Rawalpindi, length 18 Km, District Rawalpindi	<u>12,121,000</u>	<u>9,811,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	12,121,000	9,811,000	11,000,000
3171-A				
LO17002675	Patch Work at Charah Chowk to Ban via Karor Road, Distiret Rawalpindi	<u>6,061,000</u>	<u>12,046,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	12,046,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3172-A				
LO17002676	Improvement of link road Jhungle road to Rajoha U/C Manghot, length=6.00 Km, Tehsil Gujar Khan, District Rawalpindi	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000
3173-A				
LO17002677	Construction / Rehabilitation of Dakhali Khurd to Bandoot via Kholay Ghia UC Jhungal, length=8.00, Tehsil Gujar Khan, District Rawalpindi	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000
3174-A				
LO17002678	Improvement / Construction of road Ramiyal to G.T Road Mandra U/C Mandra, length=6.10 Km, Tehsil Gujar Khan, District Rawalpindi	<u>7,489,000</u>	<u>5,617,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,489,000	5,617,000	1,000,000
3175-A				
LO17002679	Construction of link road Mohra Gujar to Narali Mirzian Arazi Kaork UC Bewal, length=3.10 Km, Tehsil Gujar Khan, District Rawalpindi	<u>3,636,000</u>	<u>2,727,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	3,636,000	2,727,000	3,000,000
3176-A				
LO17002680	Road from Nalka Misrial to Pariyal via Dhoke Gujri , District Rawalpindi	<u>9,091,000</u>	<u>6,819,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3177-A				
LO17002682	Construction of link road Mari Beer to Devi Data Road UC Devi, length=5.15, Tehsil Gujar Khan, Distirct Rawalpindi	<u>4,545,000</u>	<u>7,850,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	7,850,000	1,000,000
3178-A				
LO17002683	Improvement / Construction of link road Dhoke Mustaqeem to Koonth via Thatha Khurd U/C Syed, length=4.00 Km, Tehsil Gujar Khan, Distirct Rawalpindi	<u>4,545,000</u>	<u>3,409,000</u>	<u>14,917,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	14,917,000
3179-A				
LO17002684	Construction of link road Ghik Badhal to Dhoke Master Aslam via Dora Badhal UC Jarmot Kalan, Tehsil Gujar Khan, Distirct Rawalpindi, length=3.15 Km	<u>5,091,000</u>	<u>6,162,000</u>	<u>9,110,000</u>
A12102	Other highways/roads	5,091,000	6,162,000	9,110,000
3180-A				
LO17002685	Construction of link road Piara Notla UC Thathi, length=2.50, District Rawalpindi	<u>3,636,000</u>	<u>2,611,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,636,000	2,611,000	1,000,000
3181-A				
LO17002686	Construction / rehabilitation of link road of Mohra Naju length=1.4 Km, UC Noor Dolal, Tehsil Gujar Khan, District Rawalpindi	<u>2,262,000</u>	<u>1,697,000</u>	<u>6,417,000</u>
A12102	Other highways/roads	2,262,000	1,697,000	6,417,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3182-A				
LO17002687	Construction / Rehabilitation of link road Adda Syed to Bawly, length=1.7 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi	<u>2,339,000</u>	<u>1,755,000</u>	<u>4,058,000</u>
A12102	Other highways/roads	2,339,000	1,755,000	4,058,000
3183-A				
LO17002688	Construction of link road Chullo Chakral to Dhoke Jagir UC Sui Chemian, length=1.1 Km i/c 2 Span Culvert, Tehsil Gujar Khan, District Rawalpindi	<u>1,787,000</u>	<u>1,341,000</u>	<u>4,020,000</u>
A12102	Other highways/roads	1,787,000	1,341,000	4,020,000
3184-A				
LO17002689	Rehabilitation of link road Chappar UC Sui Chemian, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi	<u>2,251,000</u>	<u>7,626,000</u>	<u>2,128,000</u>
A12102	Other highways/roads	2,251,000	7,626,000	2,128,000
3185-A				
LO17002690	Construction of road from Jawa Kotla to Rawat L=8.90 KM, District Rawalpindi	<u>7,576,000</u>	<u>35,682,000</u>	<u>70,553,000</u>
A12102	Other highways/roads	7,576,000	35,682,000	70,553,000
3186-A				
LO17002692	Construction of road from Saroba to Tatral via Gang L=4.50 KM, District Rawalpindi, District Rawalpindi	<u>9,532,000</u>	<u>12,149,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,532,000	12,149,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3187-A				
LO17002693	Construction of road from Khabba More to Paryal to via Roper Kalan L=8.70 KM, District Rawalpindi	<u>7,576,000</u>	<u>10,182,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	10,182,000	3,000,000
3188-A				
LO17002694	Construction of Ghar Dhoke Kashmiriyan road UC Ghazanabad L=5.00 KM, District Rawalpindi	<u>7,228,000</u>	<u>5,421,000</u>	<u>42,337,000</u>
A12102	Other highways/roads	7,228,000	5,421,000	42,337,000
3189-A				
LO17002695	Rehabilitation of Bhal Chountra road L=9.10KM , District Rawalpindi	<u>6,061,000</u>	<u>4,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	3,000,000
3190-A				
LO17002697	Rehabilitation / Construction of road from Mandhwal to Dhoke Chach i/c link L=7.37, District Rawalpindi	<u>6,061,000</u>	<u>21,765,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	21,765,000	2,000,000
3191-A				
LO17002698	Construction / rehabilitation of road from Dhapai to Nakrali via Mianahmda UC Tarahia District Rawalpindi L=7.30, District Rawalpindi	<u>6,061,000</u>	<u>9,046,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	9,046,000	1,000,000
3192-A				
LO17002699	Widening / Improvement / Reconstruction of (Phase-ii Jourian to Siraal Haraka Dudhial Road L=30.00 KM), District Rawalpindi	<u>63,000,000</u>	<u>258,016,000</u>	<u>200,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	63,000,000	258,016,000	200,000,000
3193-A				
LO17002701	Construction of road from Phalina to Noor Dolal Including vented Caseway L=2.40 Km, District Rawalpindi	<u>3,352,000</u>	<u>4,514,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,352,000	4,514,000	1,000,000
3194-A				
LO17002702	Construction of Culvert / Nullah from Masjid Ayesha Sadiqia, Gulistan-e-Paiker to Kacha Stop / Shalley Valley / Qasimabad / Siham / Officer Colony, District Rawalpindi	<u>9,971,000</u>	<u>2,581,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,971,000	2,581,000	1,000,000
3195-A				
LO17002659	Carpeting of all local roads including Chiragh Ban Karore road in Tehsil Kotli Sattian. (Phase - i), District Rawalpindi	<u>9,697,000</u>	<u>15,773,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	9,697,000	15,773,000	10,000,000
3196-A				
LO17002660	Rehabilitation of Ghel Kohatti road, Tehsil Murree, Rawalpindi (Length=5 k.m (Phase-I), Total Length=18.30 KM) , District Rawalpindi	<u>8,485,000</u>	<u>6,847,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	8,485,000	6,847,000	5,000,000
3197-A				
LO17002661	Rehabilitation / construction of rain and Snow damaged roads (during 2016-17) in Tehsil Murree& Kotli Sattian, Rawalpindi (Phase-I), District Rawalpindi	<u>7,576,000</u>	<u>8,205,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	8,205,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3198-A				
LO17002663	Construction of road from Rawalpindi Murree Kashmir Road K.m. 74 to Kashmiri Bazar via Haddot (Length: 4.91 km) , District Rawalpindi	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000
3199-A				
LO17002664	Repair of road from Misa Kaswal to Bhaloot , District Rawalpindi	<u>6,484,000</u>	<u>4,863,000</u>	<u>15,127,000</u>
A12102	Other highways/roads	6,484,000	4,863,000	15,127,000
3200-A				
LO17002665	Repair of road from Takya Baba Raheem Shah to Mouza Sandal, District Rawalpindi	<u>3,153,000</u>	<u>2,365,000</u>	<u>7,094,000</u>
A12102	Other highways/roads	3,153,000	2,365,000	7,094,000
3201-A				
LO17002666	Repair of road from Daryala More to Arazi Pull, District Rawalpindi	<u>2,823,000</u>	<u>2,118,000</u>	<u>683,000</u>
A12102	Other highways/roads	2,823,000	2,118,000	683,000
3202-A				
LO17002667	Construction of road from Boys Degree College Daultala to Sukho Road via RHC Daultala, District Rawalpindi	<u>4,775,000</u>	<u>3,582,000</u>	<u>10,742,000</u>
A12102	Other highways/roads	4,775,000	3,582,000	10,742,000
3203-A				
LO17002668	Rehabilitation of Main Khayaban e Tanveer Road with side Drains from Valley Ways Bakers Chowk on Main High Court Road to the Pully over Nallah at C-Block, Dhok Chaudhrian.,	<u>3,190,000</u>	<u>2,393,000</u>	<u>7,207,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,190,000	2,393,000	7,207,000
3204-A				
LO17002669	Construction of Main Noona Road by connecting the village i.e. Jattal Lakhoo, Roopa and Chakra, District Rawalpindi	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3205-A				
LO17002670	Improvement of road shoulder and Construction of Foot Path and Laying sewerage Line Range Road., District Rawalpindi	<u>4,268,000</u>	<u>3,201,000</u>	<u>9,607,000</u>
A12102	Other highways/roads	4,268,000	3,201,000	9,607,000
3206-A				
LO17002764	Construction of road from link road Bin Kotal to Mohra Sharif, length=3.00 Km, District Rawalpindi	<u>6,061,000</u>	<u>4,546,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	5,000,000
3207-A				
LO17003431	Widening / Improvement / Reconstruction of Rawat Harraka Dhudial road (Phase-I) Rawat to Jorrian L=36.00 KM, District Rawalpindi	<u>67,000,000</u>	<u>51,752,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	67,000,000	51,752,000	200,000,000
3208-A				
LO17003395	Construction / rehabilitation of link road from Jewera to Kultia # Punjar Road, Tehsil Kahuta, District Rawalpindi	<u>9,091,000</u>	<u>6,819,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	7,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3209-A				
LO17003438	Construction of Link road from Rawal Industrial Estate Road to Kallar Road L=1.5 KM, Tehsil & District Rawalpindi	<u>10,606,000</u>	<u>7,955,000</u>	<u>11,000,000</u>
A12102	Other highways/roads	10,606,000	7,955,000	11,000,000
3210-A				
LO17002703	Widening / improvement of road from Ganda Kass to Kambrial, length=10 KM, District Attock	<u>9,091,000</u>	<u>6,819,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	3,000,000
3211-A				
LO17002708	Construction of road from Dhok Sheral Dakhli Gulial Kalan to Rawinda Dhok Mundwal, Mundral, Arran Wali UC Chappri Tehsil Jand, District Attock	<u>4,773,000</u>	<u>7,270,000</u>	<u>3,552,000</u>
A12102	Other highways/roads	4,773,000	7,270,000	3,552,000
3212-A				
LO17002709	Construction of road from Gulial Tarap road to Muza Bhal UC ChappRI Tehsil Jand District Attock	<u>2,503,000</u>	<u>3,878,000</u>	<u>1,139,000</u>
A12102	Other highways/roads	2,503,000	3,878,000	1,139,000
3213-A				
LO17002710	Construction of road from Pukhta road Gulial to Dhok Doba Dakhli Bhall UC Chappi Tehsil Jand District Attock	<u>1,876,000</u>	<u>3,407,000</u>	<u>2,224,000</u>
A12102	Other highways/roads	1,876,000	3,407,000	2,224,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3214-A				
LO17002711	Construction of road from Nullah Raisi to Thatti Syedan L=18.00 Km, UC Jand Langar and Pind Sultani, District Attock	<u>9,091,000</u>	<u>44,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	44,000	4,000,000
3215-A				
LO17002712	Rehabilitation / widening of Mari Link Road, length=2.5 Km, District Attock	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3216-A				
LO17002713	Dualization / improvement of road from Hattian G.T Road to Sanjwal Chowk, length=7.20 Km, Distirct Attock	<u>15,152,000</u>	<u>11,364,000</u>	<u>14,144,000</u>
A12102	Other highways/roads	15,152,000	11,364,000	14,144,000
3217-A				
LO17002715	Widening / Rehabilitation Pindigheb to Khunda road from Khunda Chowk to Juneujo Colony Tehsil Jand L=7.00 KM, District Attock	<u>5,303,000</u>	<u>3,978,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,303,000	3,978,000	2,000,000
3218-A				
LO17002717	Rehabilitation of Attock to Pindigheb road to Pind Sultani via Domail Tehsil Jand, District Attock	<u>3,030,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	3,030,000		1,000,000
3219-A				
LO17002718	Construction of road from village Barwala to village Chab via Kassian Tehsil Jand L=5.00 KM, District Attock	<u>4,242,000</u>	<u>5,682,000</u>	<u>1,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	4,242,000	5,682,000	1,000,000
3220-A				
LO17002719	Rehabilitation of road from Hajri to Nilahad Tehsil Pindigheb L=5.00 KM, District Attock	<u>3,788,000</u>	<u>5,441,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,788,000	5,441,000	1,000,000
3221-A				
LO17002720	Construction of Missing Link from mari Jalwal to Jand L=3.00 KM, District Attock	<u>5,746,000</u>	<u>4,310,000</u>	<u>8,928,000</u>
A12102	Other highways/roads	5,746,000	4,310,000	8,928,000
3222-A				
LO17002721	Rehabilitation of road from Tahli Adda to Mirwal Tehsil Jand L=5.00 KM, District Attock	<u>9,592,000</u>	<u>9,015,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,592,000	9,015,000	1,000,000
3223-A				
LO17003136	Rehabilitation of road from Kani to Rukhwan Missing Link, Tehsil Jand L=3.00 KM, District Attock	<u>5,420,000</u>	<u>6,514,000</u>	<u>9,745,000</u>
A12102	Other highways/roads	5,420,000	6,514,000	9,745,000
3224-A				
LO17003137	Construction of road from village Tarap to Dhok Peera Tehsil Jand District Attock L=4.00 KM	<u>9,590,000</u>	<u>7,693,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,590,000	7,693,000	1,000,000
3225-A				
LO17003138	Rehabilitation of road from Kahour to Dhok Mila L=4.00 KM, District Attock	<u>9,592,000</u>	<u>7,194,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	9,592,000	7,194,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3226-A				
LO17002765	Construction of road from Dhulla to Mangwal, District Chakwal, length=18 Km	<u>250,000,000</u>	<u>400,000,000</u>	<u>121,554,000</u>
A12102	Other highways/roads	250,000,000	400,000,000	121,554,000
3227-A				
LO17003156	Construction of road from Pathar to DK Khalas, District Chakwal	<u>5,000,000</u>	<u>3,779,000</u>	<u>6,250,000</u>
A12102	Other highways/roads	5,000,000	3,779,000	6,250,000
3228-A				
LO17003157	Rehabilitation of road from Ntto Wala to Mera Thar Chak, District Chakwal	<u>6,667,000</u>	<u>401,000</u>	<u>1,599,000</u>
A12102	Other highways/roads	6,667,000	401,000	1,599,000
3229-A				
LO17003139	Construction of 2 new road in UC Chak Umara, District Chakwal	<u>2,233,000</u>	<u>304,000</u>	<u>6,425,000</u>
A12102	Other highways/roads	2,233,000	304,000	6,425,000
3230-A				
LO17003140	Construction of New road in UC Mangwal, District Chakwal	<u>2,667,000</u>	<u>1,413,000</u>	<u>599,000</u>
A12102	Other highways/roads	2,667,000	1,413,000	599,000
3231-A				
LO17003141	Construction of New road and Rehabilitation of road in Tehsil Chakwal, District Chakwal	<u>5,767,000</u>	<u>4,326,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,767,000	4,326,000	1,000,000
3232-A				
LO17003142	Rehabilitation of roads & Cause way in Chakwal city, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>11,094,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,333,000	2,500,000	11,094,000
3233-A				
LO17003144	Rehabilitation of road In UC Malhal Mughlan, District Chakwal	<u>2,333,000</u>	<u>250,000</u>	<u>750,000</u>
A12102	Other highways/roads	2,333,000	250,000	750,000
3234-A				
LO17003145	Rehabilitation / widening of road from Buchal Kalan to Lila (Phase-II), length=25.00 Km, District Chakwal	<u>9,091,000</u>	<u>17,320,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	9,091,000	17,320,000	13,000,000
3235-A				
LO17003147	Construction of high level Bridge over Sowan River at Hasal, length=1000 Rft i/c Approaches, District Chakwal & District Attock	<u>9,091,000</u>	<u>6,819,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	18,000,000
3236-A				
LO17003148	Rehabilitation / repair of roads District Chakwal	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000
3237-A				
LO17003150	Widening / improvement of road from Sadam Chowk to Tarafi KM 6, District Chakwal	<u>7,879,000</u>	<u>5,910,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,879,000	5,910,000	5,000,000
3238-A				
LO17003151	Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal	<u>6,667,000</u>	<u>5,001,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3239-A				
LO17003152	Widening / improvement of road from Mial to Tamman, length=8 Km, District Chakwal	<u>6,970,000</u>	<u>9,535,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,970,000	9,535,000	3,000,000
3240-A				
LO17003154	Construction of road from Govt. Girls College Lawa to Main Road, length=2 Km, District Chakwal	<u>7,621,000</u>	<u>631,000</u>	<u>2,246,000</u>
A12102	Other highways/roads	7,621,000	631,000	2,246,000
3241-A				
LO17003155	Construction of road from DK Nooral to Tamman, District Chakwal	<u>6,667,000</u>	<u>5,001,000</u>	<u>3,333,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	3,333,000
3242-A				
LO17002762	Rehabilitation / Construction of road from Gujjar Chowk Kala Gujran to Hajwari Mohalla G.T Road, Length=3.00 Km, District Jhelum	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3243-A				
LO17002763	Rehabilitation of road from Pakhwal to Chak Daulat, length=3.00 Km, Tehsil and District Jhelum	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3244-A				
LO17003158	Construction of road from G.T Road to Doimeli, length=13.50 Km (Reach 0 to 8.50 Km and 11.50 to 15.00), length=12.00, Tehsil Sohawa, District Jhelum	<u>9,848,000</u>	<u>47,386,000</u>	<u>8,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	9,848,000	47,386,000	8,000,000
3245-A				
LO17003159	Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jhelum	<u>10,000,000</u>	<u>7,500,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	10,000,000	7,500,000	17,000,000
3246-A				
LO17003161	Rehabilitation / Construction of road from link road from Kalowal road to Qazi Chak via Chak Darya Danyala, length=3.50 Km, Tehsil Dina, District Jhelum	<u>8,952,000</u>	<u>6,714,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,952,000	6,714,000	1,000,000
3247-A				
LO17003163	Construction of road from link road from Bhorla to Shomala, length=3.50 Km, Tehsil Dina, District Jhelum	<u>6,689,000</u>	<u>5,017,000</u>	<u>13,378,000</u>
A12102	Other highways/roads	6,689,000	5,017,000	13,378,000
3248-A				
LO17003164	Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jhelum	<u>7,576,000</u>	<u>3,982,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,576,000	3,982,000	5,000,000
3249-A				
LO17003165	Construction of link road from Mouza Jamargal to Mouza Chakri Rajgan, Tehsil & District Jhelum	<u>7,829,000</u>	<u>10,745,000</u>	<u>3,744,000</u>
A12102	Other highways/roads	7,829,000	10,745,000	3,744,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3250-A				
LO17003167	Construction of link road from Mota Mori to L=1.5 Km, Tehsil & District Jhelum	<u>3,143,000</u>	<u>8,118,000</u>	<u>1,312,000</u>
A12102	Other highways/roads	3,143,000	8,118,000	1,312,000
3251-A				
LO17003168	Construction of link road from Bhandar via Dheri, Length= 2.5 KM, Tehsil & District Jhelum	<u>5,764,000</u>	<u>9,913,000</u>	<u>11,537,000</u>
A12102	Other highways/roads	5,764,000	9,913,000	11,537,000
3252-A				
LO17003169	Widening / rehabilitation of road from Karri Ganjeel to Degree College Sangoi, length=3.00 Km, District Jehlum	<u>10,255,000</u>	<u>13,063,000</u>	<u>8,511,000</u>
A12102	Other highways/roads	10,255,000	13,063,000	8,511,000
3253-A				
LO17003170	Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jhelum	<u>7,576,000</u>	<u>12,632,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	7,576,000	12,632,000	8,000,000
3254-A				
LO17003171	Construction of roads in UC Pholry Syedan, length=15 Km, Tehsil Sohawa, District Jhelum	<u>7,576,000</u>	<u>5,682,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	5,000,000
3255-A				
LO17003173	Rehabilitation of link road Karie in UC Jangeel, length=5.00 Km, Tehsil Dina, District Jhelum	<u>4,545,000</u>	<u>6,540,000</u>	<u>1,236,000</u>
A12102	Other highways/roads	4,545,000	6,540,000	1,236,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3256-A				
LO17003175	Rehabilitation of road from Dani Dehra to Ghano Maira, length=5.00 Km, Tehsil Sohawa, District Jhelum	<u>6,396,000</u>	<u>5,382,000</u>	<u>12,794,000</u>
A12102	Other highways/roads	6,396,000	5,382,000	12,794,000
3257-A				
LO17003176	Construction of road from Phadial to Potha, length=3.00 Km, Tehsil Sohawa, District Jhelum	<u>5,510,000</u>	<u>4,133,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,510,000	4,133,000	1,000,000
3258-A				
LO17003186	Construction of link road Dhoke Gujran, length=4.00 Km, Tehsil Sohawa, District Jhelum	<u>7,590,000</u>	<u>7,393,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,590,000	7,393,000	1,000,000
3259-A				
LO17003440	Rehabilitation / Construction of new mettaled road form kanvin to Bhoee Asal	<u>4,545,000</u>	<u>2,053,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	2,053,000	1,000,000
3260-A				
LO17002768	Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha	<u>4,701,000</u>	<u>3,526,000</u>	<u>5,726,000</u>
A12102	Other highways/roads	4,701,000	3,526,000	5,726,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3261-A				
LO17002770	Construction of Carpet road from 3 Pulla Bye Pass road to Dera Kachela Chak Nawab to Chak No.53, Chota Chak No.53 Bara Govt. High School, Marri Abad Main Sargodha Bhalwal	<u>4,984,000</u>	<u>3,738,000</u>	<u>14,489,000</u>
A12102	Other highways/roads	4,984,000	3,738,000	14,489,000
3262-A				
LO17002772	Rehabilitation / repair of road Jahbar (Chabbar) Behlolka via Uttian Adda to Main Sargodha Bhalwal road, length=2.50 Km	<u>1,765,000</u>	<u>2,986,000</u>	<u>2,309,000</u>
A12102	Other highways/roads	1,765,000	2,986,000	2,309,000
3263-A				
LO17002773	Rehabilitation / repair of road Jhal Jharanwali to Chak No.34 Shumali Main Bye Pass road Bhatta Chowk, length=7.90 Km	<u>4,671,000</u>	<u>3,504,000</u>	<u>9,343,000</u>
A12102	Other highways/roads	4,671,000	3,504,000	9,343,000
3264-A				
LO17002774	Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha	<u>8,728,000</u>	<u>6,546,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,728,000	6,546,000	1,000,000
3265-A				
LO17002775	Rehabilitation / Repair of road from Chak No.66 Shumali L=3.00 KM and Repair of road Chak No.59 Shumali UC Chak No.55, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>11,106,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	11,106,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3266-A				
LO17002776	Widening / Improvement / Construction of road from Lakhuwana to Jhang Sargodha road (Jhamra Chowki) L= 28 KM, District Sargodha	<u>12,121,000</u>	<u>9,091,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	12,121,000	9,091,000	14,000,000
3267-A				
LO17002777	Widening / Improvement / Construction of Shahpur/ Sahiwal road to Kuddiana Pull via Shahzad Pull and Jahanabad L=12 KM, District Sargodha	<u>9,091,000</u>	<u>12,254,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	9,091,000	12,254,000	7,000,000
3268-A				
LO17002784	Construction of road from Hujjan Districtory to Bikhi I/C Link to Deowal & Chak No. 65/SB road and Link to road chak No.8/SB L=9.00 KM, District Sargodha	<u>6,061,000</u>	<u>4,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	3,000,000
3269-A				
LO17002787	Widening / Repair of road from Bhalwal Salam road to village Salam via Haveli Banka Sahni L-3.00 KM, District Sargodha	<u>3,240,000</u>	<u>4,930,000</u>	<u>4,912,000</u>
A12102	Other highways/roads	3,240,000	4,930,000	4,912,000
3270-A				
LO17002790	Construction of carpet road from headfaqirian to Kotmomin / Moazzam abad / Sargodha road via right Bank Canal Hujjan Distributory Chak No.16/SB, 15/SB, Tangowali (12' feet)	<u>9,697,000</u>	<u>22,786,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	9,697,000	22,786,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3271-A				
LO17002792	Constructiton and Renovation of road Burhkan L=4.00 Km, District Sargodha	<u>5,000,000</u>	<u>5,750,000</u>	<u>6,750,000</u>
A12102	Other highways/roads	5,000,000	5,750,000	6,750,000
3272-A				
LO17002793	Construction and renovation of road Chak No. 10 to Chak No. 67 Janobi, L=4.00 Km, District Sargodha	<u>5,000,000</u>	<u>5,750,000</u>	<u>9,252,000</u>
A12102	Other highways/roads	5,000,000	5,750,000	9,252,000
3273-A				
LO17002796	Construction / repair / rehabilitation of road from 111 Janobi to 110 Janobi via 105 Janobi, 107 Janobi with link Canal 111 Janobi, District Sargodha	<u>6,970,000</u>	<u>5,228,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	6,970,000	5,228,000	4,000,000
3274-A				
LO17002797	Construction of road Jhan Sargodha road to Dera jaat via Vejoka Farooq Nagar, District Sargodha	<u>6,667,000</u>	<u>5,001,000</u>	<u>15,001,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	15,001,000
3275-A				
LO17002798	Construction / Re-Constructon / of road Bhera Jhawrian road to Bhart via Ghanwala I/c Liink to Bhart New and Link Khurshain to Bhera Jhawrian road in District Sargodha	<u>8,485,000</u>	<u>9,714,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	8,485,000	9,714,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3276-A				
LO17002799	Rehabilitation / Re-construction of road from Lak Jhawarian roda to Khawaja abad Kakay wala road through Jhgiyan Bhikhiyanian L=6.40 KM, District Sargodha	<u>11,294,000</u>	<u>8,471,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	11,294,000	8,471,000	1,000,000
3277-A				
LO18000230	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM SHAHPUR TO CHACHAR SHAREEF (REMAINING PORTION KM NO. 5.00 TO 8.80 KM) L=3.80 KM DISTRICT SARGODHA	<u>8,055,000</u>	<u>1,042,000</u>	<u>16,374,000</u>
A12102	Other highways/roads	8,055,000	1,042,000	16,374,000
3278-A				
LO17002807	Construction of metalled road from Wajidi Pull to Dhakwan, Gulowal, Allah Bakhsh Wala, Noor Pur, District Sargodha.	<u>6,061,000</u>	<u>7,861,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	7,861,000	2,000,000
3279-A				
LO17002809	Constructio of road Dera Safdar Mumnana, District Sargodha	<u>3,450,000</u>	<u>1,088,000</u>	<u>3,037,000</u>
A12102	Other highways/roads	3,450,000	1,088,000	3,037,000
3280-A				
LO17002812	Construction of road Fateh Garh Railway Station to Bhoji Kot via Fateh Garh, Bhoji Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan Pur, District Sargodha L=15.00 KM	<u>6,061,000</u>	<u>4,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	3,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3281-A				
LO17002816	Construction of Bridge at Nehar Mouza Jhadah, District Sargodha	<u>1,700,000</u>	<u>5,101,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	1,700,000	5,101,000	2,000,000
3282-A				
LO17002817	Construction of 20 feet wide carpeted road from Channi Dall to Mela, length=3.00 Km, District Sargodha	<u>7,922,000</u>	<u>3,035,000</u>	<u>4,887,000</u>
A12102	Other highways/roads	7,922,000	3,035,000	4,887,000
3283-A				
LO17002821	Rehabilitation of road from lahore road to Dera Ahmad Sher Awan Chak 80/SB in District Sargodha L=1.00 Km and Rehabilitation from FSBD-LHR road to Chak 41/SB in District Sargodha L	<u>2,307,000</u>	<u>5,231,000</u>	<u>2,231,000</u>
A12102	Other highways/roads	2,307,000	5,231,000	2,231,000
3284-A				
LO17002822	Rehabilitation of road from Chak No 26/SB Hospital to Chak No 86/SB main Chowk in District Sargodha L=4.10 KM	<u>2,884,000</u>	<u>2,163,000</u>	<u>6,604,000</u>
A12102	Other highways/roads	2,884,000	2,163,000	6,604,000
3285-A				
LO17002824	Rehabilitation of link road from 100/SB to chak 105/SB in district Sargodha L=3.60 KM, District Sargodha	<u>3,132,000</u>	<u>2,349,000</u>	<u>7,047,000</u>
A12102	Other highways/roads	3,132,000	2,349,000	7,047,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3286-A				
LO17002825	Construction of road from Chak 119/SB to Chak 120/SB in District Sargodha 2.40 KM	<u>2,672,000</u>	<u>2,004,000</u>	<u>6,012,000</u>
A12102	Other highways/roads	2,672,000	2,004,000	6,012,000
3287-A				
LO17002826	Construction of road from Sillanwali Barana road to 140/SB tehsil Sillanwali L=1.70 KM in District Sargodha	<u>2,300,000</u>	<u>1,725,000</u>	<u>5,175,000</u>
A12102	Other highways/roads	2,300,000	1,725,000	5,175,000
3288-A				
LO17002829	Rehabilitation of road from Khushab road to Dera Ahmed Nawaz Gondal Chak 67/ANB L=0.40 KM in District Sargodha and Construction of road from Chak No 87/SB to Dera Rafqat Chak 87/SB	<u>1,833,000</u>	<u>1,375,000</u>	<u>4,613,000</u>
A12102	Other highways/roads	1,833,000	1,375,000	4,613,000
3289-A				
LO17002830	Widening of Mittha Masoom bridge (10 feet each side) near Bypass at same naala in District Sargodha	<u>1,895,000</u>	<u>1,422,000</u>	<u>4,799,000</u>
A12102	Other highways/roads	1,895,000	1,422,000	4,799,000
3290-A				
LO17003444	Construction of road from Chacha Shareef to Dost Muhammad of road L=2.50 KM, District Sargodha	<u>1,758,000</u>	<u>3,319,000</u>	<u>9,525,000</u>
A12102	Other highways/roads	1,758,000	3,319,000	9,525,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3291-A				
LO17004423	Construction of Link Road connecting Liliani, Chak No.12 South, Chak No. 15 and Jinnah Colony, Muazammabad, Tehsil Kot Momin, District Sargodha	<u>3,333,000</u>	<u>4,200,000</u>	<u>5,877,000</u>
A12102	Other highways/roads	3,333,000	4,200,000	5,877,000
3292-A				
LO17003462	Rehabilitation / Reconstruction / Widening and improvement of road from sahiwal to Sillanwali via Farooqa L=27.50 KM, District Sargodha	<u>31,667,000</u>	<u>26,251,000</u>	<u>29,000,000</u>
A12102	Other highways/roads	31,667,000	26,251,000	29,000,000
3293-A				
LO17003464	Construction of road from Lahore Sargodha road at Pull Chak 87 SB, to Chak 92,93 SB, road along Assianwala Minor, L=2.9 KM District Sargodha	<u>5,409,000</u>	<u>11,957,000</u>	<u>4,268,000</u>
A12102	Other highways/roads	5,409,000	11,957,000	4,268,000
3294-A				
LO17003466	Construction of road from Kaurey Kot to Dulat Pur i/c Link Road L=3.00 KM, District Sargodha	<u>4,751,000</u>	<u>1,471,000</u>	<u>859,000</u>
A12102	Other highways/roads	4,751,000	1,471,000	859,000
3295-A				
LO17002681	Construction of road from Dera Jat Mouza Nara UC Kund L=6.00 KM, District Khushab	<u>7,189,000</u>	<u>5,392,000</u>	<u>12,674,000</u>
A12102	Other highways/roads	7,189,000	5,392,000	12,674,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3296-A				
LO17002654	Improvement / Repair of internal road / streets of Joharabad city 14 Nos. Schemes, District Khushab (Phase-I)	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3297-A				
LO17002724	Construction of road from village Nawan Saggi to Jharkal L=7.00 KM, District Khushab	<u>6,667,000</u>	<u>5,001,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	3,000,000
3298-A				
LO17002778	Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab	<u>6,809,000</u>	<u>5,107,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,809,000	5,107,000	1,000,000
3299-A				
LO17002779	Construction of road from Kund Haero to Poineer Cement factory L=4.00 KM, District Khushab	<u>8,016,000</u>	<u>6,012,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,016,000	6,012,000	1,000,000
3300-A				
LO17003213	Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3301-A				
LO17003215	Construction of Road from Fazal Colony Phatak to DPS Jauharabad via Satlitown Dera Kandan 6.00 KM, District Khushab	<u>10,382,000</u>	<u>1,597,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	10,382,000	1,597,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3302-A				
LO17003216	Widening / improvement of single road from Noorpur Thal to Jhang Road, length=55.00 Km via Daduwala, Shah Hussain, Tehsil Noorpur Thal, District Khushab	<u>12,121,000</u>	<u>18,091,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	12,121,000	18,091,000	9,000,000
3303-A				
LO17003217	Widening / Rehabilitation of road from Kathwai to Naushera L=16.75 KM, District Khushab	<u>9,091,000</u>	<u>12,509,000</u>	<u>355,491,000</u>
A12102	Other highways/roads	9,091,000	12,509,000	355,491,000
3304-A				
LO17003218	Rehabilitaiton of road Mitha Tiwana to Jabbi L=7.00 KM, District Khushab	<u>6,061,000</u>	<u>1,046,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	1,046,000	3,000,000
3305-A				
LO17003219	Construction of road from village Jamali to Khatwan via Tahla L=10.00 KM, District Khushab	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3306-A				
LO17003220	Construciton of road from Railway crossing to Hadali to village Jhangi Bali L=5.00 KM, District Khushab	<u>6,664,000</u>	<u>4,998,000</u>	<u>14,993,000</u>
A12102	Other highways/roads	6,664,000	4,998,000	14,993,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3307-A				
LO17003221	Construction of road from village Gogo Chaki to Bhan Jara Jagir via Village Saghwai, L=4.00 KM District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	7,500,000
3308-A				
LO17003470	Construction of road from Okhli Mohla to Pull Kamrah, L=4.00 KM, District Khushab	<u>5,000,000</u>	<u>6,250,000</u>	<u>8,750,000</u>
A12102	Other highways/roads	5,000,000	6,250,000	8,750,000
3309-A				
LO17002655	Re-construction / construction of road from Pull Mahar Wala to Pull Wan to Daleliwala, length=9.90 Km, District Mianwali	<u>6,667,000</u>	<u>9,411,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,667,000	9,411,000	2,000,000
3310-A				
LO17002780	Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali	<u>9,091,000</u>	<u>1,373,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	9,091,000	1,373,000	7,000,000
3311-A				
LO17002800	Construction of Bridge on Tarpi and Construction of road from Khanpur Chowk to Dhok Ayoub UC Namal, length=8 KM, District Mianwali	<u>9,091,000</u>	<u>46,359,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	46,359,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3312-A				
LO17003223	Widening Improvement of road from C.J Link Canal to Anwar Chowk L=14.00 KM, District Mianwali	<u>9,697,000</u>	<u>5,183,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,697,000	5,183,000	5,000,000
3313-A				
LO17003179	Re-construction / construction of road from Wanbachran to Chidru via Sheikhal, length=12.00 Km, District Mianwali	<u>6,970,000</u>	<u>3,486,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,970,000	3,486,000	3,000,000
3314-A				
LO17003181	Construction of new road from village Poran Wala Tarag to Sultan Khel via village Salaran Wala Zia Khan, length=4.00 Km, District Mianwali	<u>11,210,000</u>	<u>5,132,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	11,210,000	5,132,000	1,000,000
3315-A				
LO17003192	Re-construction / construction of road from Mujahid Town to Chah Miana Wala, length=4.15 Km, District Mianwali	<u>7,733,000</u>	<u>21,066,000</u>	<u>7,587,000</u>
A12102	Other highways/roads	7,733,000	21,066,000	7,587,000
3316-A				
LO17003448	Widening / improvement of road from Tibbi Morr, MM road to Chor Wala Morr, Sargodha road via village Chor Wala(Phase I), District Mianwali	<u>7,576,000</u>	<u>24,498,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	7,576,000	24,498,000	6,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3317-A				
LO17003449	Dualization of Gernaly road from Eid Gah Chowk, Mianwali City to Shahbaz Khel via Mohallah Yarukhel, Mianwali, District Mianwali	<u>6,061,000</u>	<u>3,202,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	3,202,000	2,000,000
3318-A				
LO17003450	Dualization of City Portion of Mianwali city of Talagang road from Jahaz Chowk, Mianwali to Sohrab Wala , District Mianwali	<u>7,576,000</u>	<u>568,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	568,000	4,000,000
3319-A				
LO17003455	Construction of metalled road from Hassan Abad to Karlu Wala, length=7.00 Km, District Bhakkar	<u>6,061,000</u>	<u>2,546,000</u>	<u>28,079,000</u>
A12102	Other highways/roads	6,061,000	2,546,000	28,079,000
3320-A				
LO17003451	Construction of Meralled road from Jandanwala Dullewala Road KM No.18 Joya City to Barranga Ada Via Abadi Chishtian wali Abadi Pai Khel L=9.50 KM, Tehsil Darya Khan District	<u>6,061,000</u>	<u>8,400,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	8,400,000	1,000,000
3321-A				
LO17003452	Construction of Metalled Road from Abadi Jhoke Lal Shah Road to Abadi Balochanwali Via Abadi Balianwali L=5.50 KM Tehsil Darya Khan District Bhakkar	<u>4,545,000</u>	<u>11,524,000</u>	<u>13,243,000</u>
A12102	Other highways/roads	4,545,000	11,524,000	13,243,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3322-A				
LO17003453	Construction of metalled road from Darya Khan Dullewala Road KM No.9 to Chak No.47/ML More L=4.50 KM, Tehsil Darya Khan, District Bhakkar	<u>3,030,000</u>	<u>5,873,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	5,873,000	1,000,000
3323-A				
LO17003454	Construction of Metalled Road from Angra Dager Basti Kharl Road at Masjid Malook to Basti Kanjan via Bagar Khail Basti Charag Khail Basti Sady Khail Basti Matela Basti Sial	<u>3,030,000</u>	<u>4,505,000</u>	<u>3,727,000</u>
A12102	Other highways/roads	3,030,000	4,505,000	3,727,000
3324-A				
LO17003456	Rehabilitation / Imp of road Shahani Adda to Anayat Abad Moore, length=6 Km, (Width=20ft), District Bhakkar	<u>6,061,000</u>	<u>4,546,000</u>	<u>36,241,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	36,241,000
3325-A				
LO17003457	Construction of metalled road from Jhoke Faqir Atta Muhammad to Basti Sawar Kap via Basti Jamal, Tehsil & District Bhakkar	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3326-A				
LO17003458	Widening / Improvement of metalled road from Gadola Bypass GM More to Main road Kotla Jam D.I Khan road via Basti Saandhi, Basti Dhole, Basti Makkal, Tehsil & District Bhakkar, le	<u>8,333,000</u>	<u>6,250,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	8,333,000	6,250,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3327-A				
LO17003459	Widening / Improvement of metalled road from Chak No.50-TDA to Chak No.67 via Chak No.57, 58, length = 10.00 Km, District Bhakkar	<u>9,091,000</u>	<u>22,714,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,091,000	22,714,000	3,000,000
3328-A				
LO17003460	Construction of road from Bakkar Morr to Basti Khoorkranwali in District Bhakkar, length=2.5 Km	<u>4,656,000</u>	<u>3,492,000</u>	<u>10,265,000</u>
A12102	Other highways/roads	4,656,000	3,492,000	10,265,000
3329-A				
LO17003461	Construction of road from Nespark road to Chak No.69/TDA, in District Bhakkar, length=2.5 Km	<u>3,136,000</u>	<u>5,852,000</u>	<u>3,452,000</u>
A12102	Other highways/roads	3,136,000	5,852,000	3,452,000
3330-A				
LO17002609	Construction/ Improvement of Service Road from Samanabad Beidge to Abdullah Bridge Length= 1.5KM District Faisalabad	<u>11,345,000</u>	<u>3,062,000</u>	<u>11,079,000</u>
A12102	Other highways/roads	11,345,000	3,062,000	11,079,000
3331-A				
LO17002613	Construction of Metalled Road from Nehar Gogera Branch (GB) Jaggat Pur to Masjid Chak No. 131/GB, Tehsil Jaranwala, District Faisalabad.	<u>15,152,000</u>	<u>11,364,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,152,000	11,364,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3332-A				
LO17002614	Construction of road from 44/GB Tehsil Samundari to 275/RB, Tehsil Faisalabad (Approx. length=5 km, District Faisalabad	<u>6,967,000</u>	<u>3,226,000</u>	<u>3,741,000</u>
A12102	Other highways/roads	6,967,000	3,226,000	3,741,000
3333-A				
LO17002618	Construction of underpass along RB Canal at Novelty Pull Faisalabad	<u>10,606,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	10,606,000		5,000,000
3334-A				
LO17002832	Widening / Improvement of Roads in Jaranwala City	<u>9,091,000</u>	<u>13,515,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,091,000	13,515,000	3,000,000
3335-A				
LO17002834	Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3336-A				
LO17002836	Construction/ Repair / Rehabilitatin of Road from 124GB to 233GB	<u>3,325,000</u>	<u>1,725,000</u>	<u>10,092,000</u>
A12102	Other highways/roads	3,325,000	1,725,000	10,092,000
3337-A				
LO17002837	Construction of Road 240GB Bypass	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,400,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	5,400,000
3338-A				
LO17002838	Carpet Road form Buchaiana to Buchaki Road in District Faisalabad	<u>9,091,000</u>	<u>6,819,000</u>	<u>4,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	9,091,000	6,819,000	4,000,000
3339-A				
LO17002840	Construction / Widening / Improvement of Road Borrianwala Pull via Abadi Gujran via 382 GB to 384 GB Abadi Khichtian till end, District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,508,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	7,508,000
3340-A				
LO17002841	Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District	<u>5,455,000</u>	<u>4,092,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	3,000,000
3341-A				
LO17002843	Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad	<u>4,545,000</u>	<u>4,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	4,409,000	2,000,000
3342-A				
LO17002844	Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad	<u>5,455,000</u>	<u>11,215,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,455,000	11,215,000	2,000,000
3343-A				
LO17002845	Construction/widening/improvement of road Jassuana Arrkana Road District Faisalabad	<u>3,987,000</u>	<u>9,991,000</u>	<u>748,000</u>
A12102	Other highways/roads	3,987,000	9,991,000	748,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3344-A				
LO17002846	Construction of metalled road Main Mamo Kanjian Road to Chak no. 552, 551/GB, District Faisalabad,	<u>3,947,000</u>	<u>2,961,000</u>	<u>9,057,000</u>
A12102	Other highways/roads	3,947,000	2,961,000	9,057,000
3345-A				
LO17002848	Construction of metalled road Chak no. 396/GB Shadokay Jhokay to Chak no. 449/GB, District Faisalabad,	<u>3,878,000</u>	<u>2,909,000</u>	<u>8,851,000</u>
A12102	Other highways/roads	3,878,000	2,909,000	8,851,000
3346-A				
LO17002849	Construction of metalled road Main Kamalia Road to Chak no. 203/GB, District Faisalabad,	<u>5,549,000</u>	<u>2,775,000</u>	<u>14,689,000</u>
A12102	Other highways/roads	5,549,000	2,775,000	14,689,000
3347-A				
LO17002937	Construction of Road from Chak No. 169/GB Natookot to Chak No. 168/GB Siraj in District Faisalabad	<u>6,665,000</u>	<u>4,999,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,665,000	4,999,000	1,000,000
3348-A				
LO17002967	Rehabilitation/Improvement of Road from around the Khatoon-e-Janaat Hospital to Younis Town & Ali Housing Satiana Road with cross, Faisalabad in District Faisalabad	<u>3,100,000</u>	<u>2,325,000</u>	<u>15,475,000</u>
A12102	Other highways/roads	3,100,000	2,325,000	15,475,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3349-A				
LO17002968	Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e-Marrim Colony with cross and Road from Boota Chowk to Awais Nagar with cross Faisalabad in District	<u>3,133,000</u>	<u>2,350,000</u>	<u>15,050,000</u>
A12102	Other highways/roads	3,133,000	2,350,000	15,050,000
3350-A				
LO17002969	Rehabilitation/Improvement of Road from Baghdadi Chowk to Elahiabad with cross, Faisalabad in District Faisalabad	<u>2,983,000</u>	<u>2,238,000</u>	<u>14,712,000</u>
A12102	Other highways/roads	2,983,000	2,238,000	14,712,000
3351-A				
LO17002970	Rehabilitation/Improvement of Main Road from Ghoas Nagar to Appalaabad with cross and Road from Ahmed Nagar to Malkhanwala Road with cross Faisalabad in District Faisalabad	<u>2,600,000</u>	<u>1,950,000</u>	<u>12,850,000</u>
A12102	Other highways/roads	2,600,000	1,950,000	12,850,000
3352-A				
LO17002971	Rehabilitation/Improvement of different Roads in Kartarywala, Farooqabad, Abadi Tufail Bhatti wali Faisalabad in District Faisalabad	<u>4,333,000</u>	<u>3,250,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,333,000	3,250,000	1,000,000
3353-A				
LO17002972	Maintenance and Repair of Different Roads in District Faisalabad	<u>7,576,000</u>	<u>2,669,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	7,576,000	2,669,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3354-A				
LO17002973	Improvement of Double Road Kashmir Road to Drains Sain Graveyard	<u>5,601,000</u>	<u>35,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,601,000	35,000	1,000,000
3355-A				
LO17002938	Construction of Road from Chak No. 463/GB via Chak No. 464/GB to Chak No. 465/GB to Rojhana Chowk in District Faisalabad	<u>2,666,000</u>	<u>2,000,000</u>	<u>5,997,000</u>
A12102	Other highways/roads	2,666,000	2,000,000	5,997,000
3356-A				
LO17002939	Widening / Improvement of Road from Chak No. 227/GB to Chak No. 208/GB via Chak No. 215/GB, 216/GB (Actual Desired Chak No. 221-227 Khiderwala, Gojra Road, Faisalabad	<u>4,242,000</u>	<u>3,182,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,242,000	3,182,000	2,000,000
3357-A				
LO17002940	M/R of Road and New Roads in District Faisalabad	<u>4,545,000</u>	<u>3,509,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,509,000	2,000,000
3358-A				
LO17002941	Construction / Repair of roads of Constitutency in NA-80, District Faisalabad	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3359-A				
LO17002942	Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB & 535/GB (Length: 27.40 KM)	<u>19,697,000</u>	<u>14,773,000</u>	<u>15,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	19,697,000	14,773,000	15,000,000
3360-A				
LO17002943	New construction of road 259/Wela to 252/Kangal, District Faisalabad	<u>2,497,000</u>	<u>260,000</u>	<u>1,921,000</u>
A12102	Other highways/roads	2,497,000	260,000	1,921,000
3361-A				
LO17002944	Construction of Road Ghulamabad no. 2 to 100 JB, District Faisalabad	<u>6,039,000</u>	<u>5,398,000</u>	<u>12,718,000</u>
A12102	Other highways/roads	6,039,000	5,398,000	12,718,000
3362-A				
LO17002952	Widening Improvement of Road Chak no. 8JB Punj Graein to Small Estate, District Faisalabad	<u>2,424,000</u>	<u>9,225,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,424,000	9,225,000	1,000,000
3363-A				
LO17002955	Construction of Road from 33JB to 29JB to Musafar Khana District Faisalabad	<u>5,000,000</u>	<u>8,750,000</u>	<u>6,183,000</u>
A12102	Other highways/roads	5,000,000	8,750,000	6,183,000
3364-A				
LO17002956	Construction of Carpet Road from Lassani Road Paharang Drain to Samana Road Along Saring Distributery Faisalabad (Phase-I)	<u>4,545,000</u>	<u>3,773,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,773,000	1,000,000
3365-A				
LO17004407	Construction of metalled road Chori More Gangawani to Chak no. 543/GB Railway, District Faisalabad	<u>5,455,000</u>		<u>3,000,000</u>
A12102	Other highways/roads	5,455,000		3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3366-A				
LO17004408	Construction of metalled road By Pass Road Garh to Sheraza, District Faisalabad	<u>2,315,000</u>	<u>1,737,000</u>	<u>6,891,000</u>
A12102	Other highways/roads	2,315,000	1,737,000	6,891,000
3367-A				
LO17004409	Repair / rehabilitation of road from Ghalla Mandi to Telephone Wali Gali and Tuff Tile City District Faisalabad	<u>4,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	1,000,000
3368-A				
LO17004410	Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad	<u>5,455,000</u>	<u>4,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	1,000,000
3369-A				
LO17004411	Construction of Road from Bismillah Chowk to Chak No. 170/GB via Chak No. 171/GB District Faisalabad	<u>2,424,000</u>	<u>1,818,000</u>	<u>14,487,000</u>
A12102	Other highways/roads	2,424,000	1,818,000	14,487,000
3370-A				
LO17004412	Construction of Road from Chak No. 213/GB to Chak No. 211/GB District Faisalabad	<u>3,999,000</u>	<u>3,000,000</u>	<u>8,012,000</u>
A12102	Other highways/roads	3,999,000	3,000,000	8,012,000
3371-A				
LO17004413	Construction and Repair of Road from Chak No. 469/GB via Chaks No. 473, 472 to 447/Gb in District Faisalabad	<u>3,939,000</u>	<u>2,955,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,939,000	2,955,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3372-A				
LO17004414	Repair and Maintenance of Road from Chak No. 203/GB to Chak No. 195/GB in District Faisalabad	<u>3,939,000</u>	<u>2,955,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,939,000	2,955,000	2,000,000
3373-A				
LO17004415	Construction of Road from Chak No. 529/GB via Khuni Pulli to Chak No. 528/GB (Manopur Bypass) in District Faisalabad	<u>3,917,000</u>	<u>2,938,000</u>	<u>7,849,000</u>
A12102	Other highways/roads	3,917,000	2,938,000	7,849,000
3374-A				
LO17002753	Construction of road from Chak No.479/JB (L=3.20 Km), District Jhang	<u>4,306,000</u>	<u>4,100,000</u>	<u>5,169,000</u>
A12102	Other highways/roads	4,306,000	4,100,000	5,169,000
3375-A				
LO17002754	Construction of road from Chak No.480/JB to Chak No.479/JB (L=3.80 Km), District Jhang	<u>3,671,000</u>	<u>2,721,000</u>	<u>1,557,000</u>
A12102	Other highways/roads	3,671,000	2,721,000	1,557,000
3376-A				
LO17002755	Construction of road from Chak No.449/Jb to Abadi Kashmirian, length=2.30 Km, District Jhang	<u>2,207,000</u>	<u>1,656,000</u>	<u>4,415,000</u>
A12102	Other highways/roads	2,207,000	1,656,000	4,415,000
3377-A				
LO17002978	Rehabilitation of road Lang Shumali, Akil Pur, Lalywala, Atwana, Kot Khushal, Ariwala Pul, Chak Kabrustan, Length=9.95 KM, District Jhang	<u>6,609,000</u>	<u>2,446,000</u>	<u>4,423,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	6,609,000	2,446,000	4,423,000
3378-A				
LO17002980	Construction of Road Chak No. 212 to 250, District jhang	<u>10,667,000</u>	<u>14,230,000</u>	<u>11,645,000</u>
A12102	Other highways/roads	10,667,000	14,230,000	11,645,000
3379-A				
LO17002986	Construction of Road from Mouza Korrian to Mouza Maduki	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,000,000
3380-A				
LO17002987	Construction of Road Maggasi Chowk Khorla Via Bindi Biliana Jhang	<u>2,500,000</u>	<u>2,256,000</u>	<u>5,002,000</u>
A12102	Other highways/roads	2,500,000	2,256,000	5,002,000
3381-A				
LO17002988	Construction of Road Moza Bagh to Basti Ghazi Shah	<u>2,333,000</u>	<u>5,105,000</u>	<u>8,022,000</u>
A12102	Other highways/roads	2,333,000	5,105,000	8,022,000
3382-A				
LO17002989	Widening and improving, Carpet Road, Lightening, Dividers, Tuff Tiles, Nala from Ayub Chowk to Hafizti Band Sargodha Road and Adjoining Areas of Jhang City	<u>12,121,000</u>	<u>28,587,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	12,121,000	28,587,000	7,000,000
3383-A				
LO17002991	Construction of Road From old By Pass to new By Pass (Kacha Multan Road) Tehsil Jhang.	<u>2,333,000</u>	<u>1,750,000</u>	<u>4,667,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	4,667,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3384-A				
LO17002992	Repair / Rehabilitation of Roads District Jhang	<u>13,636,000</u>	<u>10,227,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	13,636,000	10,227,000	6,000,000
3385-A				
LO17002993	Construction of Bypass from 03 Pulli to Cantt Road (Length= 4 KM) in Tehsil Shorkot District Jhang	<u>9,091,000</u>	<u>7,904,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	7,904,000	4,000,000
3386-A				
LO17002995	Construction / Repair / Rehabilitation of Roads District Jhang	<u>13,636,000</u>	<u>26,878,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	13,636,000	26,878,000	6,000,000
3387-A				
LO17003001	Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24# feet wide (Future ring road to	<u>3,636,000</u>	<u>2,727,000</u>	<u>15,720,000</u>
A12102	Other highways/roads	3,636,000	2,727,000	15,720,000
3388-A				
LO17003002	Construction of left over katcha gernali road (Middle katcha portion) to connect Aroti Adda (Pirmahal Abdul Hakim Road and Pirmahal Darkhana road from Torianwala Khoo) Chak No.	<u>5,508,000</u>	<u>5,131,000</u>	<u>10,016,000</u>
A12102	Other highways/roads	5,508,000	5,131,000	10,016,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3389-A				
LO17003003	Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up & down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km)	<u>5,455,000</u>	<u>19,092,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,455,000	19,092,000	2,000,000
3390-A				
LO17003004	Construction of left over katcha gernali road (i.e middle portion of Pirmahal Abdul Hakim road and Toba Khumanwala road) to link at Aroti Adda and Chak No. 303/GB Toba Tek	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3391-A				
LO17003005	Rehabilitation / Construction of roads in Kamalia City, District T.T.Singh	<u>4,545,000</u>	<u>3,409,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	3,000,000
3392-A				
LO17003006	Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000
3393-A				
LO17003007	1. Improvement and Repair of roads in PP-88.-(I) from 74/GB to 724/GB, 725/GB till Thakkar Road Length=10 KM (ii) from 56 Tukra to Chak no. 708/GB, Length=4 KM (iii) from	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3394-A				
LO17003008	Construction of road from Protection Bund to Mouza Munian Chak No. 765/GB via Bhani Chiriana to Lal Thaim (4 Km) in District T.Tsingh	<u>6,468,000</u>	<u>7,102,000</u>	<u>12,988,000</u>
A12102	Other highways/roads	6,468,000	7,102,000	12,988,000
3395-A				
LO17003009	Construction/Rehabilitation of road from Pirmahal Bhussi road to Sandhlinwali Kamalia road via 719/GB to 720/GB Bye-Pass (2-KM) in District T.Tsingh	<u>2,688,000</u>	<u>2,016,000</u>	<u>2,875,000</u>
A12102	Other highways/roads	2,688,000	2,016,000	2,875,000
3396-A				
LO17002996	Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh	<u>15,152,000</u>	<u>42,543,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	15,152,000	42,543,000	13,000,000
3397-A				
LO17002997	Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tarndi, Jhang,	<u>4,545,000</u>	<u>9,013,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	9,013,000	2,000,000
3398-A				
LO17002998	Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in Disrrict T.T.Singh	<u>3,845,000</u>	<u>11,536,000</u>	<u>7,691,000</u>
A12102	Other highways/roads	3,845,000	11,536,000	7,691,000

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ROADS AND BRIDGES**

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Roads

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3399-A				
LO17003010	Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala	<u>6,061,000</u>	<u>11,546,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	6,061,000	11,546,000	4,000,000
3400-A				
LO17003011	Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala	<u>7,576,000</u>	<u>5,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	4,000,000
3401-A				
LO17003013	Construction of one way road 2.25 km from Maufiwala to Aroop, District Gujranwala	<u>5,655,000</u>	<u>7,438,000</u>	<u>8,507,000</u>
A12102	Other highways/roads	5,655,000	7,438,000	8,507,000
3402-A				
LO17003022	Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala	<u>7,576,000</u>	<u>7,682,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,576,000	7,682,000	5,000,000
3403-A				
LO17003023	Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3404-A				
LO17003024	Construction of metalled road from Lalupur road to Tataly Mali District Gujranwala	<u>6,579,000</u>	<u>6,935,000</u>	<u>3,428,000</u>
A12102	Other highways/roads	6,579,000	6,935,000	3,428,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3405-A				
LO17003025	Construction of Mettled Road from Sansera Goraya New Abadi to Muslim Chak Length 2.5 KM in District Gujranwla	<u>6,917,000</u>	<u>7,188,000</u>	<u>8,832,000</u>
A12102	Other highways/roads	6,917,000	7,188,000	8,832,000
3406-A				
LO17003026	Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUr Chatha Nokhar Road	<u>18,182,000</u>	<u>13,637,000</u>	<u>26,000,000</u>
A12102	Other highways/roads	18,182,000	13,637,000	26,000,000
3407-A				
LO17003028	Construction of road from Kot Ladha to Buga District Gujranwala	<u>3,030,000</u>	<u>2,446,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,446,000	1,000,000
3408-A				
LO17003029	Construction/rehabilitation of road from Karyal to Mello Virkan (Section Garmola Virkan to Mailu Virkan) length = 4.10 km, District Gujranwala	<u>8,955,000</u>	<u>6,717,000</u>	<u>1,291,000</u>
A12102	Other highways/roads	8,955,000	6,717,000	1,291,000
3409-A				
LO17003030	Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala	<u>3,030,000</u>	<u>3,280,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	3,280,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3410-A				
LO17003031	Consruction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala	<u>3,030,000</u>	<u>2,609,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,609,000	1,000,000
3411-A				
LO17003032	Construction of Road from Darokee to Zafarabad, Tehsil Nowshera Virkan, District Gujranwala	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3412-A				
LO17003035	Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujrnawala	<u>4,545,000</u>	<u>7,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	7,409,000	2,000,000
3413-A				
LO17002610	Rehabilitation of Doulat nagar - Lalamusa road District Gujrat length 5.00 km	<u>4,545,000</u>	<u>2,309,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	2,309,000	2,000,000
3414-A				
LO17002622	Construction of foot bridge at Usmanpura to Chak Kholay, District Gujrat	<u>7,869,000</u>	<u>2,000</u>	<u>15,737,000</u>
A12102	Other highways/roads	7,869,000	2,000	15,737,000
3415-A				
LO17002623	Construction of foot bridge at Dera Kunjahian to Agriculture food store, District Gujrat	<u>8,906,000</u>	<u>80,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,906,000	80,000	1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3416-A				
LO17003037	REHABILITATION OF ROAD FROM BHIMBER ROAD TO SANTAL EXCLUDING BRIDGES, District Gujrat	<u>5,455,000</u>	<u>2,292,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,455,000	2,292,000	2,000,000
3417-A				
LO17003038	CONSTRUCTION OF AJNALA KHANPUR KHOKHAR ROAD, District Gujrat	<u>4,666,000</u>	<u>3,500,000</u>	<u>9,332,000</u>
A12102	Other highways/roads	4,666,000	3,500,000	9,332,000
3418-A				
LO17003039	REHABILITATION OF ROAD FROM TANDA ROAD TO BHOJPUR CHOWK VIA BHANGRAWALA AND MAJRA SHAMALI , District Gujrat	<u>6,061,000</u>	<u>4,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	3,000,000
3419-A				
LO17003040	CONSTRUCTION OF MALKI GHURERA ROAD, District Gujrat	<u>3,333,000</u>	<u>2,500,000</u>	<u>6,667,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	6,667,000
3420-A				
LO17003041	REHABILITATION OF KARIANWALA TANDA ROAD, District Gujrat	<u>3,030,000</u>	<u>2,305,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,030,000	2,305,000	2,000,000
3421-A				
LO17003042	REHABILITATION OF KURI MATIANWALA ROAD, District Gujrat	<u>9,091,000</u>	<u>1,619,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,091,000	1,619,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3422-A				
LO17003043	REHABILITATION OF ROAD FROM KOTLI KOHALA TO TANDA ROAD VIA KAMALA CHAK, District Gujrat	<u>3,636,000</u>	<u>5,827,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,636,000	5,827,000	1,000,000
3423-A				
LO17003046	Repair and Rehabilitation of Roads Ramra to Sokh Bhudhi (Length 1.50 KM) in Tehsil and District Gujrat	<u>3,330,000</u>	<u>2,498,000</u>	<u>6,660,000</u>
A12102	Other highways/roads	3,330,000	2,498,000	6,660,000
3424-A				
LO18000231	CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD TO BHOTA VIA CHOKKER KHURD TO MARARIAN TO LINK BHADAR NANDOWAL ROAD TEHSIL AND DISTRICT GUJRAT (LENGTH = 5.00 KM)	<u>4,545,000</u>	<u>1,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	1,409,000	2,000,000
3425-A				
LO18000232	CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD BRIDGE DAWARA TO UMARWAL TEHSIL AND DISTRICT GUJRAT (LENGTH = 1.50 KM)	<u>4,998,000</u>	<u>3,749,000</u>	<u>12,920,000</u>
A12102	Other highways/roads	4,998,000	3,749,000	12,920,000
3426-A				
LO17003050	Repair / Rehabilitation / Carpatating of Road in Various Villages in District Gujrat	<u>15,152,000</u>	<u>11,364,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	15,152,000	11,364,000	7,000,000
3427-A				
LO17003053	Construction of road from Sohawa Garot Tehsil Sara-e-Alamgir District Gujrat	<u>10,000,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
A12102	Other highways/roads	10,000,000	7,500,000	2,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3428-A				
LO17003054	Construction / Rehabilitation of Road from Dogra to Bismilla Chowk via Chakmal Tehsil Kharian, District Gujrat	<u>7,576,000</u>	<u>5,682,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	20,000,000
3429-A				
LO17003055	W/Improvement of Road from Patrolling Post Kotla Arab Ali Khan to Pakistan Boudary via Machora Mandowal Tehsil Kharian	<u>7,576,000</u>	<u>7,297,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	7,297,000	4,000,000
3430-A				
LO17003057	Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir	<u>4,545,000</u>	<u>3,409,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	5,000,000
3431-A				
LO17003060	Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3432-A				
LO17003062	Construction of Besa Kalan Link Road Length = 1.90 Kms in District Gujrat	<u>4,207,000</u>	<u>3,156,000</u>	<u>8,415,000</u>
A12102	Other highways/roads	4,207,000	3,156,000	8,415,000
3433-A				
LO17003063	Rehabilitation of Road Dandi Dara to Bhaleem I/C Dandi Nizam and Qazi Kund Links	<u>1,746,000</u>	<u>1,310,000</u>	<u>3,493,000</u>
A12102	Other highways/roads	1,746,000	1,310,000	3,493,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3434-A				
LO17003064	Rehabilitation of Road from Chiriawla To Mararian Length = 3.40 KMs In District Gujrat	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3435-A				
LO17003065	Rehabilitation of Road Dinga Kharian Road to Borianwali via Haqiqa Murali Length = 4.90 KM	<u>7,782,000</u>	<u>17,764,000</u>	<u>5,582,000</u>
A12102	Other highways/roads	7,782,000	17,764,000	5,582,000
3436-A				
LO17002990	Construction of Carpet Road, Lightening, Nala from Ganda Taya to Hifazti Band and adjoining Areas of Ghare Bhan road to Tanga Adda Jhang Sadar	<u>5,455,000</u>	<u>18,177,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,455,000	18,177,000	2,000,000
3437-A				
LO17003036	REHABILITATION OF CHOHAN BARRILLA ROAD EXCLUDING BRIDGES, District Gujrat	<u>6,061,000</u>	<u>6,663,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	6,663,000	3,000,000
3438-A				
LO17003078	Construction / Improvement of Road from Gujra to Kh=urhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road,	<u>34,848,000</u>	<u>26,136,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	34,848,000	26,136,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3439-A				
LO17003079	Construction of Road from Chak No. 22 to Murad wall i/c Links Chak No. 21, Dera Tasawar Advocate, Jholana Dera Waris Ka Length = 22.50 KM in District Mandi Baha Uddin	<u>30,303,000</u>	<u>22,728,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	30,303,000	22,728,000	2,000,000
3440-A				
LO17003080	Construction of Road from Nakkewal Chowk to Burj Aghrah i/c Links Nain, Sahib Wal, Dhuni And Kot Pindi Wala Length = 27.80 KMs in District Mandi Baha Uddin	<u>30,303,000</u>	<u>22,728,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	30,303,000	22,728,000	4,000,000
3441-A				
LO17003067	Constriction of Road from Khewa to Mong to Kotli Afghana, Length=10.40-KM in District M.B.D	<u>7,576,000</u>	<u>15,513,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	15,513,000	4,000,000
3442-A				
LO17003069	Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din	<u>6,061,000</u>	<u>9,448,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	9,448,000	3,000,000
3443-A				
LO17003070	Construction of Road from Kharian Road to Sivia length 7.20 km , District M.B.Din	<u>4,266,000</u>	<u>232,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,266,000	232,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3444-A				
LO17003071	Construction of Road from Chellianwala Station to Dhok Saharan length 5.00 km, District M.B.Din	<u>3,030,000</u>	<u>339,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	339,000	1,000,000
3445-A				
LO17003072	Construction / improvement of road from Dhok Shahani to Murala length 4.80 km, District M.B.Din	<u>7,009,000</u>	<u>5,257,000</u>	<u>6,487,000</u>
A12102	Other highways/roads	7,009,000	5,257,000	6,487,000
3446-A				
LO17003075	Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din	<u>12,121,000</u>	<u>9,091,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	12,121,000	9,091,000	15,000,000
3447-A				
LO17003076	Carpetting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din	<u>7,576,000</u>	<u>5,682,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	5,000,000
3448-A				
LO17003077	Construction of Road from Ahla Railway Station to Chak Daddan via Bhagowal Sahi More Phaphrey, Kattowal i/c Links Badshah Pur, Haria, Murad Wal, Noor Pur Piran, Wara Chamian,	<u>30,303,000</u>	<u>22,728,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	30,303,000	22,728,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3449-A				
LO17003081	Construction of Airport Road Sialkot	<u>9,821,000</u>	<u>12,366,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,821,000	12,366,000	2,000,000
3450-A				
LO17003082	Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot	<u>10,606,000</u>	<u>7,955,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	10,606,000	7,955,000	6,000,000
3451-A				
LO17003083	Construction of road from Olakh Jattan to Neharwala Ravi Link, District Sialkot	<u>7,207,000</u>	<u>9,406,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,207,000	9,406,000	1,000,000
3452-A				
LO17003086	Construction of road Bhullar Shamsa, Ladhay Road to Daska, District Sialkot	<u>7,223,000</u>	<u>2,918,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,223,000	2,918,000	1,000,000
3453-A				
LO17003088	Construction of road Adda Moor Andher to Ghomnanwali Dhadowal Road via Mast Garh Dera Shahab Din, District Sialkot	<u>7,300,000</u>	<u>3,475,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,300,000	3,475,000	1,000,000
3454-A				
LO17003089	Construction of road Bhegowala Phaday Chak road to Ghartal, District Sialkot	<u>4,324,000</u>	<u>3,243,000</u>	<u>10,679,000</u>
A12102	Other highways/roads	4,324,000	3,243,000	10,679,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3455-A				
LO17003090	Construction of road Kulowal to Tajray Road, District Sialkot	<u>4,260,000</u>	<u>5,395,000</u>	<u>8,524,000</u>
A12102	Other highways/roads	4,260,000	5,395,000	8,524,000
3456-A				
LO17003091	Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot	<u>4,545,000</u>	<u>1,209,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	1,209,000	1,000,000
3457-A				
LO17003092	Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot	<u>15,152,000</u>	<u>31,364,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	15,152,000	31,364,000	20,000,000
3458-A				
LO17003093	Construction of Metalled Road from Ada Kasowala to Chianwala via Faqirwali Length= 11.20 KM), in District Sialkot	<u>12,121,000</u>	<u>5,291,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	12,121,000	5,291,000	6,000,000
3459-A				
LO17003094	Construction of Road from Bharoke to Akbar Chowk (Length = 10.70 KM) in District Sialkot	<u>12,121,000</u>	<u>9,091,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	12,121,000	9,091,000	7,000,000
3460-A				
LO17003095	Construction of road from Qila Ahmadabad to DhoDha via Takharpur Dhariwal Length=20 KM, District Sialkot	<u>12,121,000</u>	<u>7,091,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	12,121,000	7,091,000	5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3461-A				
LO17003097	Rehabilitation / Improvement of road from Pasrur to Dhoda, District Sialkot	<u>6,061,000</u>	<u>2,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	2,546,000	3,000,000
3462-A				
LO17003129	Construction Metalled Road from Burj Araina to Dera Bazi Garan via Galotian Morr, Galotian Khurd Mohala Khan Own, Galotian Chowk, Kotli Manga Tehsil Daska, District Sialkot	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3463-A				
LO17003098	Construction / Improvement of road from Haripur Chowk to Darganwali to Kala Harawan to Japal to Kakhanwali, District Sialkot	<u>10,606,000</u>	<u>2,955,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	10,606,000	2,955,000	3,000,000
3464-A				
LO17003099	Construction of road from Bajra Garhi to Virk to Kak to Chahr Bajwa to Kandal to Adda Kakhanwali, District Sialkot	<u>10,606,000</u>	<u>4,155,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	10,606,000	4,155,000	4,000,000
3465-A				
LO17003100	Construction of road from Ban Bajwa to Karengali to Randhawa to Laware, District Sialkot	<u>6,561,000</u>	<u>6,921,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,561,000	6,921,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3466-A				
LO17003101	Construction of road from Dhulam Kahlwan to Tatar Pur to Joya to Khido Chak to Pindi Minhasan, District Sialkot	<u>7,576,000</u>	<u>3,182,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	3,182,000	3,000,000
3467-A				
LO17003102	Construction of Dual Carriageway Road from Kingra to Sialkot (Length= 28.00 KM), In District Sialkot	<u>57,738,000</u>	<u>62,654,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	57,738,000	62,654,000	100,000,000
3468-A				
LO17002612	Constructin of Metalled Road from Pind Daryan Stop to Mauza Nagray UC Bharrian Dewan, Tehsil Zafarwal, District Narowal (Length= 2.00 KM)	<u>3,907,000</u>	<u>2,931,000</u>	<u>7,827,000</u>
A12102	Other highways/roads	3,907,000	2,931,000	7,827,000
3469-A				
LO17003224	Rehabilitation and Carpating of Road Darman to Zafarwal (Length = 13.00KM) in District Narowal	<u>10,606,000</u>	<u>6,255,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	10,606,000	6,255,000	7,000,000
3470-A				
LO17003225	Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal	<u>7,576,000</u>	<u>6,627,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	6,627,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3471-A				
LO17003226	Rehabilitation of Road Marrara to Rupo Chak via Amral Jarpal , Sulehrian, Jandiala and Chohali (Length=10.00 KM) in District narowl	<u>4,545,000</u>	<u>2,434,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	2,434,000	2,000,000
3472-A				
LO17003227	Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal	<u>7,313,000</u>	<u>5,485,000</u>	<u>14,626,000</u>
A12102	Other highways/roads	7,313,000	5,485,000	14,626,000
3473-A				
LO17003228	Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal	<u>3,931,000</u>	<u>4,199,000</u>	<u>7,862,000</u>
A12102	Other highways/roads	3,931,000	4,199,000	7,862,000
3474-A				
LO17003229	Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal	<u>2,220,000</u>	<u>1,665,000</u>	<u>4,447,000</u>
A12102	Other highways/roads	2,220,000	1,665,000	4,447,000
3475-A				
LO17003231	Construction of road Qila Ahmadabad, Dhamthal road to Kotli Sanghay via Chieema and Lala (length 7.50 km), District Narowal	<u>9,091,000</u>	<u>6,819,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	4,000,000
3476-A				
LO17003232	Special Repair of Road from Adda Siraj to Domala via Ahlolal and Haidery Chowk (L=13.00 KM) District Narowal	<u>10,606,000</u>	<u>16,455,000</u>	<u>6,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	10,606,000	16,455,000	6,000,000
3477-A				
LO17003234	RE-CONSTRUCTION WIDENING/IMPROVEMENT OF ROAD FROM SOHNTI BADAN TO SUKHU CHAK ROAD VIA PINDI UMRA, BAGGA LENGTH= 8.00 KM, Phase-I, District Narowal	<u>22,727,000</u>	<u>10,046,000</u>	<u>25,347,000</u>
A12102	Other highways/roads	22,727,000	10,046,000	25,347,000
3478-A				
LO17003235	RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OF ROAD FROM MOOR KOT ROAD TO PHAGWARI MORE VIA RAPUR-BAROTI-SAROOCH -BUNYAL PHAGWARI MORE LENGTH=14 KM, District Narowal	<u>15,152,000</u>	<u>13,364,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	15,152,000	13,364,000	7,000,000
3479-A				
LO17003236	RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA BHAI ROAD BAGARIAN MAQAM BHOGPUR CHAMAL LENGTH =12KM District narowal	<u>12,121,000</u>	<u>17,032,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	12,121,000	17,032,000	7,000,000
3480-A				
LO17003237	Construction of Carpeted Road from Shahzad Pur Morr to Maingra Morr Along Construction of Pull/ Bridge (Length-4.00 KM) in District Narowal	<u>6,061,000</u>	<u>4,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	3,000,000
3481-A				
LO17003238	Rehabilitation of Road Shagarib to Yousafpur khutti via Ghona Rahimabad. District Narowal	<u>6,573,000</u>	<u>6,598,000</u>	<u>9,410,000</u>
A12102	Other highways/roads	6,573,000	6,598,000	9,410,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3482-A				
LO17003239	Rehabilitation of Road Phagwari More to Rapur Dedar via Chattri Brofi. District Narowal	<u>8,333,000</u>	<u>6,277,000</u>	<u>16,085,000</u>
A12102	Other highways/roads	8,333,000	6,277,000	16,085,000
3483-A				
LO17003241	Construction of metalled road from Zafarwal to Sadiqabal, Maloke to Daala (6.00 KM)	<u>4,163,000</u>	<u>5,123,000</u>	<u>15,556,000</u>
A12102	Other highways/roads	4,163,000	5,123,000	15,556,000
3484-A				
LO17003242	Construction of metalled road from New Lahore to Rasinwal, Dodewali upto Rawan (4.3 KM)	<u>5,596,000</u>	<u>4,197,000</u>	<u>8,895,000</u>
A12102	Other highways/roads	5,596,000	4,197,000	8,895,000
3485-A				
LO17003243	Construction of metalled road from Adda Saraj to Gangor via Pakhoke, Khak(6.00 KM)	<u>3,997,000</u>	<u>11,498,000</u>	<u>11,793,000</u>
A12102	Other highways/roads	3,997,000	11,498,000	11,793,000
3486-A				
LO17003244	Construction of metalled road from Zafar to Bola Bajwa, Saran to Bijli Ghar (3.5 KM)	<u>1,914,000</u>	<u>1,436,000</u>	<u>10,003,000</u>
A12102	Other highways/roads	1,914,000	1,436,000	10,003,000
3487-A				
LO17003245	Construction of metalled road from New Lahore to Rayya (2.00 KM)	<u>4,289,000</u>	<u>5,957,000</u>	<u>2,454,000</u>
A12102	Other highways/roads	4,289,000	5,957,000	2,454,000
3488-A				
LO17003246	Construction of metalled road from Gunj Hussainabad to Manak(3.2 KM)	<u>1,916,000</u>	<u>837,000</u>	<u>9,950,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	1,916,000	837,000	9,950,000
3489-A				
LO17003248	Construction of metalled road from Sarah Adda to Chak Dobani via Gota Fateh Garh, Pong (5.00 KM)	<u>5,257,000</u>	<u>4,688,000</u>	<u>16,514,000</u>
A12102	Other highways/roads	5,257,000	4,688,000	16,514,000
3490-A				
LO17003249	Construction of metalled road from Jajan wala to Kaka klas link road (1.5 KM)	<u>2,287,000</u>	<u>2,173,000</u>	<u>7,573,000</u>
A12102	Other highways/roads	2,287,000	2,173,000	7,573,000
3491-A				
LO17003250	Construction of metalled road from Gangran Mizewali to Lalkot, Kanjrur Bustan road link Muslimanian Behbalwali	<u>3,030,000</u>	<u>2,273,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	10,000,000
3492-A				
LO17003251	Construction of metalled road from Mandiali to Khose(2.0 KM)	<u>2,287,000</u>	<u>1,716,000</u>	<u>2,257,000</u>
A12102	Other highways/roads	2,287,000	1,716,000	2,257,000
3493-A				
LO17003253	Construction of metalled road from Dairianwala to Daud (3.2 KM)	<u>2,424,000</u>	<u>6,418,000</u>	<u>3,178,000</u>
A12102	Other highways/roads	2,424,000	6,418,000	3,178,000
3494-A				
LO17003254	Construction of metalled road from Shakargarh road to Qayampur (3.5 KM)	<u>3,938,000</u>	<u>5,365,000</u>	<u>10,482,000</u>
A12102	Other highways/roads	3,938,000	5,365,000	10,482,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3495-A				
LO17003255	Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road (5.00 KM)	<u>2,424,000</u>	<u>3,735,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,424,000	3,735,000	1,000,000
3496-A				
LO17003256	Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM)	<u>3,030,000</u>	<u>5,489,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	5,489,000	1,000,000
3497-A				
LO17003257	Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi (3.00 KM)	<u>2,727,000</u>	<u>2,441,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,727,000	2,441,000	1,000,000
3498-A				
LO17003258	Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link	<u>2,424,000</u>	<u>1,818,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,424,000	1,818,000	1,000,000
3499-A				
LO17003259	Construction of metalled road from Muridkay to Badomalih Killa Kallarwala road via bogal nagar chanderke (5.00 KM)	<u>2,424,000</u>	<u>5,089,000</u>	<u>9,024,000</u>
A12102	Other highways/roads	2,424,000	5,089,000	9,024,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3500-A				
LO17003261	Construction of metalled road from Badomalih bypass Rayah road to Kila Road (2.00KM)	<u>2,286,000</u>	<u>215,000</u>	<u>6,747,000</u>
A12102	Other highways/roads	2,286,000	215,000	6,747,000
3501-A				
LO17003262	Construction of metalled road from Wallekay to Loban poli road (2.00 KM)	<u>2,286,000</u>	<u>5,815,000</u>	<u>4,476,000</u>
A12102	Other highways/roads	2,286,000	5,815,000	4,476,000
3502-A				
LO17003263	Construction of metalled road from Aidhipur to Agrian road (1.5 KM)	<u>2,287,000</u>	<u>1,716,000</u>	<u>7,145,000</u>
A12102	Other highways/roads	2,287,000	1,716,000	7,145,000
3503-A				
LO17003264	Construction of metalled road from Halowal road to Raoke via Rattian (3.00 KM)	<u>3,955,000</u>	<u>2,967,000</u>	<u>8,904,000</u>
A12102	Other highways/roads	3,955,000	2,967,000	8,904,000
3504-A				
LO17003265	Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal	<u>3,030,000</u>	<u>3,079,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	3,079,000	1,000,000
3505-A				
LO17003266	Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal	<u>3,636,000</u>	<u>4,411,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,636,000	4,411,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3506-A				
LO17002628	Construction of Road from Thokar Niaz Baig to Niaz Baig Motorway via Bhattia wali Imam Bargarh Lahore.	<u>6,214,000</u>	<u>4,661,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,214,000	4,661,000	2,000,000
3507-A				
LO17002630	Rehabilitation / construction of road from Rangeel Pur to Dhoop Sari via Khudpur & Wara Mayo Wala Lahore	<u>4,832,000</u>	<u>3,693,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,832,000	3,693,000	2,000,000
3508-A				
LO17002642	Construction of Road from Araian Stop to Defence Road Via Khana Nepal, Jia Bagga, Khandd Sharif and Panjun.	<u>15,685,000</u>	<u>12,092,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	15,685,000	12,092,000	2,000,000
3509-A				
LO17002644	Construction of Road from Ferozepur Road Via Haweli Moran Wali, Haveli Habib Ullah, Thaih Dial Singh, Chak Asu to Link Thaih Chanb.	<u>4,896,000</u>	<u>3,672,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,896,000	3,672,000	1,000,000
3510-A				
LO17002658	Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen	<u>6,624,000</u>	<u>4,968,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,624,000	4,968,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3511-A				
LO17003211	Construction of Carpet Road dual carriage laying of sewerage and installation of Street light at Khadim Hussain Road upto Taxi Stand, Taxi Stand to Murghi Market and Taxi	<u>7,576,000</u>	<u>2,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	2,682,000	3,000,000
3512-A				
LO17002700	Widening / improvement of carpeted road from Ada workshop Sargodha road to Khanqah Bypass via Bago Tibbi, Dera Bhattiyan, Chaaphan Wali, Jhand Wali, Cheena and Ghaniya, length=24.	<u>9,697,000</u>	<u>7,356,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	9,697,000	7,356,000	9,000,000
3513-A				
LO17002651	Construction of road from Bandokay Stop to Dhopsari, District Sheikhpura	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,625,000</u>
A12102	Other highways/roads	2,500,000	1,875,000	5,625,000
3514-A				
LO17002652	Construction of road from Chanbal to Awan Bhattian, District Sheikhpura	<u>3,654,000</u>	<u>1,741,000</u>	<u>11,932,000</u>
A12102	Other highways/roads	3,654,000	1,741,000	11,932,000
3515-A				
LO17002725	Widening / improvement of carpeted road from Khanqah Dogran Madh balochan road to Safdarabad Khanqah Dogran road to via Booraywala, Amarkot, Kher Khazanah, Ratti Tibbi and Gobind	<u>10,000,000</u>	<u>8,048,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	10,000,000	8,048,000	7,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3516-A				
LO17002727	Construction / rehabilitation of metalled road i/c Pull Saim Nallah Bye Pass to Kadlethi Graveyard, Main Faisalabad Road, length=3.56 Km, District Sheikhpura	<u>6,061,000</u>	<u>8,992,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	8,992,000	2,000,000
3517-A				
LO17002728	Construction / rehabilitation of metalled road from Faisalabad road, Feroze Watwan to Maki 525, Maki 460, Laghar Road, length=13.16 Km, District Sheikhpura	<u>9,091,000</u>	<u>17,319,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	9,091,000	17,319,000	5,000,000
3518-A				
LO17003196	Const: of Metalled Road from Ladhaykay to Khunda Station New Narowal Road (Length=2.70 KM), District Sheikhpura	<u>3,782,000</u>	<u>2,837,000</u>	<u>8,508,000</u>
A12102	Other highways/roads	3,782,000	2,837,000	8,508,000
3519-A				
LO17003197	Const: of Metalled Road from Kala Khatai Road to ManawalaSardaran (Length=2.50 KM), District Sheikhpura	<u>3,500,000</u>	<u>2,625,000</u>	<u>7,875,000</u>
A12102	Other highways/roads	3,500,000	2,625,000	7,875,000
3520-A				
LO17003198	Const: of Metalled Road from Chaal Mehta Soja to Bado Malli Canal (Length=3.00 KM), District Sheikhpura	<u>3,174,000</u>	<u>1,587,000</u>	<u>7,936,000</u>
A12102	Other highways/roads	3,174,000	1,587,000	7,936,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3521-A				
LO17003200	Construction of Road remaining portion Thatha Lawa (Length=2.5 KM), District Sheikhpura	<u>3,667,000</u>	<u>2,751,000</u>	<u>8,249,000</u>
A12102	Other highways/roads	3,667,000	2,751,000	8,249,000
3522-A				
LO17003201	Construction of Road from Canal Old Bridge to Ghosia Colony Dhamke (Length=1.5 KM), District Sheikhpura	<u>2,700,000</u>	<u>2,025,000</u>	<u>6,074,000</u>
A12102	Other highways/roads	2,700,000	2,025,000	6,074,000
3523-A				
LO17003202	Construction of Road from Mimbranwala to Sikhanwala (Length=2.0 KM), District Sheikhpura	<u>2,664,000</u>	<u>1,332,000</u>	<u>6,660,000</u>
A12102	Other highways/roads	2,664,000	1,332,000	6,660,000
3524-A				
LO17003203	Construction of Road from Darbar Zikri Shah to Saggian Moti Fouji via Village Saggian Munshi Ahmed Ali (Length=2.00 KM), District Sheikhpura	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000
3525-A				
LO17003205	Construction of Road from Sharaqpur Nageena Mills to Chak No. 18 (Length=4.5 KM), District Sheikhpura	<u>2,666,000</u>	<u>5,000,000</u>	<u>2,999,000</u>
A12102	Other highways/roads	2,666,000	5,000,000	2,999,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3526-A				
LO17003206	Construction of Road Village Ferozwala to Rangian Jangian Village (Length=3.5 KM), District Sheikhpura	<u>7,540,000</u>	<u>1,885,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	7,540,000	1,885,000	1,000,000
3527-A				
LO17003207	Construction of Road from LHR-SKP Road Saddiq CNG to Dera Safdar Shah (Jinah Town) (Length=1.45 KM), District Sheikhpura	<u>2,531,000</u>	<u>4,499,000</u>	<u>3,095,000</u>
A12102	Other highways/roads	2,531,000	4,499,000	3,095,000
3528-A				
LO17003209	Construction of Road from Naseerabad to Malik Pur (Length=1.5 KM), District Sheikhpura	<u>2,682,000</u>	<u>9,012,000</u>	<u>6,033,000</u>
A12102	Other highways/roads	2,682,000	9,012,000	6,033,000
3529-A				
LO17003210	Construction of Bridge Thattha Waseeran Including Bhattianwala, District Sheikhpura	<u>3,266,000</u>	<u>2,450,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,266,000	2,450,000	1,000,000
3530-A				
LO17003212	Construction of new carpet road, sewerage and street lights from Hiran Minaar Jilanai road, Rasool Nagar towards Shah Colony Road, Miragpura, Sheikhpura	<u>8,485,000</u>	<u>9,364,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	8,485,000	9,364,000	5,000,000
3531-A				
LO17003330	Construction of carpet road and installation of street light from Lahore road towards Mian Flour Mills, length=1.25 Km	<u>3,030,000</u>	<u>1,371,000</u>	<u>8,626,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,030,000	1,371,000	8,626,000
3532-A				
LO17002948	Construction / rehabilitation of road (remaining portion) from Sucha Soda to Gujiyana Nau , District Sheikhpura	<u>6,665,000</u>	<u>2,454,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,665,000	2,454,000	1,000,000
3533-A				
LO17002949	Construction / rehabilitation of road Jhabran to Warn via Dohata Khu, District Sheikhpura	<u>6,645,000</u>	<u>3,353,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,645,000	3,353,000	1,000,000
3534--				
LO17003178	Reh; / Const: of metalled road from Jandiala Sher Khan to Maddar District Sheikhpura	<u>6,667,000</u>	<u>7,001,000</u>	<u>12,999,000</u>
A12102	Other highways/roads	6,667,000	7,001,000	12,999,000
3535-A				
LO17003187	Rehabilitation / Construction of metalled road from Meerowal Pull to Malikpur Jhaal, District Sheikhpura, length=3.00 Km	<u>1,693,000</u>	<u>1,270,000</u>	<u>3,730,000</u>
A12102	Other highways/roads	1,693,000	1,270,000	3,730,000
3536-A				
LO17003188	Repair of road from Jhabran to Dera Bagiana Gujran, Length=04 km, District Sheikhpura	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3537-A				
LO17003189	Construction of metalled road from Esherke Police Station to Chak Vahi 522, District Sheikhpura, length=3.00 Km	<u>3,331,000</u>	<u>688,000</u>	<u>9,305,000</u>
A12102	Other highways/roads	3,331,000	688,000	9,305,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3538-A				
LO17003190	Repair / Rehab: / Widening of Metalled Road Darbar Masoom Shah to Officer Mills Phatak, District Sheikhpura	<u>1,967,000</u>	<u>893,000</u>	<u>5,007,000</u>
A12102	Other highways/roads	1,967,000	893,000	5,007,000
3539-A				
LO17003191	Repair of road Keelay Hafiz Abad Road to Artali Dulvan i/c bridge, District Sheikhpura	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3540-A				
LO17003195	Const: of Metalled Road / Nallah Manoo Phatak Fazal Pura to OK Factory (Length=4480 ft), District Sheikhpura	<u>1,846,000</u>	<u>1,385,000</u>	<u>4,154,000</u>
A12102	Other highways/roads	1,846,000	1,385,000	4,154,000
3541-A				
LO17003384	Construction / repair of road from Farooqabad to Butter, District Sheikhpura	<u>2,664,000</u>	<u>1,332,000</u>	<u>6,660,000</u>
A12102	Other highways/roads	2,664,000	1,332,000	6,660,000
3542-A				
LO17003476	Construction / repair of road from Wayanwali to Kakki Rasoolpur Jattan via Adil Garh, District Sheikhpura	<u>3,332,000</u>	<u>4,499,000</u>	<u>5,497,000</u>
A12102	Other highways/roads	3,332,000	4,499,000	5,497,000
3543-A				
LO17003693	Construction of road Warn Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura	<u>3,321,000</u>	<u>1,661,000</u>	<u>11,371,000</u>
A12102	Other highways/roads	3,321,000	1,661,000	11,371,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3544-A				
LO17003468	Special Repair / rehabilitation from Burj Attari to Sheikhupura Sharaqpur road via Abdaliya Pull, District Sheikhupura, length=10.00 Km	<u>3,030,000</u>	<u>1,259,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	1,259,000	1,000,000
3545-A				
LO17003471	Rehabilitation / Special repair of metalled road Qila Sitar Shah Stop to Galodiyan i/c link Galo, length=8.80 Km, Tehsil Ferozewala, District Sheikhupura	<u>8,744,000</u>	<u>9,558,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,744,000	9,558,000	1,000,000
3546-A				
LO17002726	Rehabilitation of Bucheki Bye Pass District Nankana Sahib (L = 2.50 KM), District Nankana Sahib	<u>6,861,000</u>	<u>8,446,000</u>	<u>7,136,000</u>
A12102	Other highways/roads	6,861,000	8,446,000	7,136,000
3547-A				
LO17002729	Construction of road from Paddi Pur (Carpet Road) to Chokery, District Nankana Sahib	<u>6,507,000</u>	<u>4,881,000</u>	<u>14,639,000</u>
A12102	Other highways/roads	6,507,000	4,881,000	14,639,000
3548-A				
LO17002730	Construction of road Darya Teray da Wara, Khepan Wali to Bagga Chak, length=10 Km, District Nankana Sahib	<u>7,576,000</u>	<u>9,722,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	9,722,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3549-A				
LO17002731	Construction of road at Chak No.5 GB, 8 GB, 9 GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB, 17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla, length=20 Km (Phase-I), District Nankana Sahi	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3550-A				
LO17002758	Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length	<u>4,242,000</u>	<u>2,121,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,242,000	2,121,000	1,000,000
3551-A				
LO17003020	Widening / improvement of carpeted road from Chhita Chak 42 bridge rakh branch to Madh Balochan Khanqah road via Degree College, Hamrajpura, Baroiah, Mahes Janubi, Dera Bhattiyan,	<u>10,000,000</u>	<u>7,675,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	10,000,000	7,675,000	9,000,000
3552-A				
LO17003021	Widening / improvement of carpeted road from Khanqah Dogran City to Darbar Kallar Syeda via Dera Derthan, Mian Ali Dogran and Mian Ali Cheema, length=12.50 Km, District Sheikhpur	<u>9,091,000</u>	<u>7,137,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	7,137,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3553-A				
LO17003446	Rehabilitation / repair / construction of road from Gularwala to Pakka Qila Pull via Nasu & Burj Bibi, length=8.20 Km, District Nankana Sahib	<u>10,606,000</u>	<u>10,606,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,606,000	10,606,000	5,000,000
3554-A				
LO17002733	Rehabilitation of Road from Chak No. 59, 60 and Rossa L= 3km, Tehsil KRK, District, Kasur	<u>3,013,000</u>	<u>805,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,013,000	805,000	2,000,000
3555-A				
LO17002736	Rehabilitation of road from Mandi Usman Wala via Qul to Nijabat Road, District Kasur, length=7.00 Km	<u>6,970,000</u>	<u>9,528,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,970,000	9,528,000	2,000,000
3556-A				
LO17002737	Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km,	<u>7,576,000</u>	<u>13,982,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	13,982,000	2,000,000
3557-A				
LO17002738	Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km	<u>7,576,000</u>	<u>21,493,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	21,493,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3558-A				
LO17002739	Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km	<u>6,667,000</u>	<u>9,301,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,667,000	9,301,000	2,000,000
3559-A				
LO17002741	Construction of new mettaled road from Mithradas to Babay Wala	<u>3,859,000</u>	<u>7,259,000</u>	<u>6,217,000</u>
A12102	Other highways/roads	3,859,000	7,259,000	6,217,000
3560-A				
LO17002743	Construction of road from Kasur Kot Radha Kishan road to Govt. Higher Secondary School, Haveli Takhian Wali & Kasur Kot Radha Kishan Road to Haveli Tarkhana Wali	<u>2,705,000</u>	<u>6,029,000</u>	<u>4,830,000</u>
A12102	Other highways/roads	2,705,000	6,029,000	4,830,000
3561-A				
LO17002744	Construction of road from Kasur Khuddian Depalpur road at Water Treatment Plant to Dollay Wala Hussain Khan Wala road, length=3.00 Km, District, Kasur	<u>10,664,000</u>	<u>12,498,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,664,000	12,498,000	1,000,000
3562-A				
LO17002745	Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur	<u>185,642,000</u>	<u>131,042,000</u>	<u>107,231,000</u>
A12102	Other highways/roads	185,642,000	131,042,000	107,231,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3563-A				
LO17002746	Rehabilitation of road from Chunian Chaanga Maanga Road to village Bhago Bodhokey via village veer singh, length=5.60 Km , District, Kasur	<u>8,534,000</u>	<u>13,534,000</u>	<u>15,066,000</u>
A12102	Other highways/roads	8,534,000	13,534,000	15,066,000
3564-A				
LO17002748	Rehabilitation of road from Adda Dina Nath to Lakhnkey, length=6.25 Km, District, Kasur	<u>8,182,000</u>	<u>8,182,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	8,182,000	8,182,000	2,000,000
3565-A				
LO17003432	Special Repair of road from Kot Punchan Wala to Ratti Pindi, District Kasur	<u>2,606,000</u>	<u>755,000</u>	<u>14,560,000</u>
A12102	Other highways/roads	2,606,000	755,000	14,560,000
3566-A				
LO17003435	Rehabilitation of road from Joneki to Shero Kana via Kalo Khara, Raam Thaman, Rosa, Haveli Majlis Wali, length=8.00 Km, Width = 12 ft., District Kasur	<u>3,030,000</u>	<u>1,673,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	1,673,000	1,000,000
3567-A				
LO17003437	Repair / Rehabilitation / Patch Work of Internal roads of Kasur City, District Kasur	<u>3,030,000</u>	<u>4,273,000</u>	<u>15,727,000</u>
A12102	Other highways/roads	3,030,000	4,273,000	15,727,000
3568-A				
LO17003439	Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur	<u>3,030,000</u>	<u>1,630,000</u>	<u>15,652,000</u>
A12102	Other highways/roads	3,030,000	1,630,000	15,652,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3569-A				
LO17003441	Rehabilitation of road from Adda Dina Nath, Jhallar Qazian, Bhagiana Kala to Behramkay, District Kasur.	<u>4,545,000</u>	<u>2,795,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	4,545,000	2,795,000	3,000,000
3570-A				
LO17003442	Construction of new mettaled road fro Ganian Pull via Chak No.1 64, Kot Noor Muhammad Changa Manga Link road, District Kasur	<u>4,545,000</u>	<u>20,995,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	20,995,000	1,000,000
3571-A				
LO17003443	Construction of new mettaled raod form Nathay Jagir to Nathay Khalsa, District Kasur	<u>6,061,000</u>	<u>6,061,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	6,061,000	3,000,000
3572-A				
LO17003469	Rehabilitation & Re-Construction of road from Waan Adhan to BS Link Head Works Balloki, Tehsil Pattoki, District Kasur	<u>4,151,000</u>	<u>7,924,000</u>	<u>816,000</u>
A12102	Other highways/roads	4,151,000	7,924,000	816,000
3573-A				
LO17002850	Road Rehabilitation from 71AL to kama via 3/1AL, 4KM and Islam Pura	<u>11,385,000</u>	<u>11,187,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	11,385,000	11,187,000	1,000,000
3574-A				
LO17002853	Rehabilitation of Road (20 Feet) Chor Rast Khan to Jamu Washol	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3575-A				
LO17003016	Construction / Repair of road Jilal Chowk to Windala Jahangir, District Okara	<u>6,667,000</u>	<u>8,001,000</u>	<u>11,999,000</u>
A12102	Other highways/roads	6,667,000	8,001,000	11,999,000
3576-A				
LO17003017	Rehabilitation / Widening / Improvement of Road Haveli Lakha to Pir Ghani Pakpattan Road (Remaining Portion) District Okara (L=4.50 km)	<u>6,061,000</u>	<u>23,046,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	23,046,000	2,000,000
3577-A				
LO17003271	Rehabilitation / Widening / Improvement of Okara Akbar Road from Bridge 4/L by the Noor Shah road Length=15.40 km Tehsil & District Okara	<u>12,121,000</u>	<u>9,091,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	12,121,000	9,091,000	4,000,000
3578-A				
LO17003272	Widening and Improvement of road from Pull Joyia to Jandrkaa (Length=10.40 km) Tehsil and District Okara	<u>7,576,000</u>	<u>15,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	15,682,000	4,000,000
3579-A				
LO17003274	Widening / Improvement of Rod from Darbar Muhammad Ghous to Kund Bohar via Ckah 10/GD, Khola Lasharian & Sherkey Zarain (Section Sherkay Zarain to Kund Bohar) Length= 6.50 KM	<u>6,061,000</u>	<u>9,546,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	9,546,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3580-A				
LO17003104	Construction of Road from Peer Hayat to Qadirabad Qutabupura Road By Pass On Rajbah Road via Kot Mahar Muhammad Hayat Length=5.20 Kms Tehsil Depalpur and District Okara	<u>3,636,000</u>	<u>1,827,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,636,000	1,827,000	1,000,000
3581-A				
LO17003105	Rehabilitation / Construction of Road from Basirpur to Dullykey Mahar via Sabukey Mahar Length= 6.90 Kms Tehsil Depalpur and District Okara	<u>7,807,000</u>	<u>5,856,000</u>	<u>14,578,000</u>
A12102	Other highways/roads	7,807,000	5,856,000	14,578,000
3582-A				
LO17003106	Rehabilitation / Construction of Road from Mehtab Grah to Draz Key via Soojay Key Length= 5.20 KMs Tehsil Depalpur and District Okara	<u>6,891,000</u>	<u>869,000</u>	<u>13,705,000</u>
A12102	Other highways/roads	6,891,000	869,000	13,705,000
3583-A				
LO17003107	Rehabilitation / Construction of Road from Maroof to Tahir Kalan via Kot Sher Khan Length = 8.00 Kms Tehsil Depalpur and District Okara	<u>3,788,000</u>	<u>441,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,788,000	441,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3584-A				
LO17003108	Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhi	<u>7,576,000</u>	<u>9,682,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	7,576,000	9,682,000	5,000,000
3585-A				
LO17003110	Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara	<u>7,576,000</u>	<u>3,332,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	3,332,000	3,000,000
3586-A				
LO17003111	Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki	<u>22,727,000</u>	<u>25,046,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	22,727,000	25,046,000	12,000,000
3587-A				
LO17003278	Rehabilitation of road from Tabrooq to Shahbore (Length =9.50 Kms), District Okara	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000
3588-A				
LO17003279	Construction / Repair of Benazir Road City Okara, District Okara	<u>6,061,000</u>	<u>9,346,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	9,346,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3589-A				
LO17003281	Construction / Reapir of Allama Iqbal Road City Okara, District Okara	<u>4,545,000</u>	<u>409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	409,000	2,000,000
3590-A				
LO17003285	Construction of connecting road of Chak No.23-A/4L (length 3.00 km) District Okara	<u>4,545,000</u>	<u>10,009,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	10,009,000	1,000,000
3591-A				
LO17003018	Rehabilitation of Road from Mandi Ahmadabad to Attari (Length= 6.00 Kms) Tehsil Depalpur, District Okara.	<u>3,939,000</u>	<u>1,805,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,939,000	1,805,000	1,000,000
3592-A				
LO17003019	Construction of Road from Amliskey Athar Shah to KPRRP Road via Chah Langar Wala, Tibi Jogi Jewan Wala, Lakhu Malkana And Samukey Nankana Length = 7.40 Kms Tehsil Depalpur And Dist	<u>5,455,000</u>	<u>9,592,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	5,455,000	9,592,000	3,000,000
3593-A				
LO17002856	Construction / Repair of road 48/D t Katcha Pakka, District Okara	<u>7,333,000</u>	<u>950,000</u>	<u>14,050,000</u>
A12102	Other highways/roads	7,333,000	950,000	14,050,000
3594-A				
LO17002857	Construction / Repair of road Depalpur Baba Fareed Chowk to Pepli Pahar Road Ghias Chowk, District Okara	<u>3,636,000</u>	<u>1,377,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,636,000	1,377,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3595-A				
LO17002858	Construction / Repair of road Kharak Singh to 45/D, , District Okara	<u>5,667,000</u>	<u>5,151,000</u>	<u>10,827,000</u>
A12102	Other highways/roads	5,667,000	5,151,000	10,827,000
3596-A				
LO17004437	Construction of Road from Haveli Bharpura Road to Sohag Canal Length = 3.70 Kms Tehsil Depalpur and District Okara	<u>3,833,000</u>	<u>7,375,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,833,000	7,375,000	1,000,000
3597-A				
LO17003116	Improvement/ Rehabilitation of link road from Nama Sial to Chak No. 92/6R via Asdullah Pur, 64/GD, Abdulla Shah , 91/6R length = 7.00 KM in District Sahiwal	<u>5,667,000</u>	<u>4,251,000</u>	<u>8,749,000</u>
A12102	Other highways/roads	5,667,000	4,251,000	8,749,000
3598-A				
LO17003117	Improvement/ Rehabilitation of link road from Sahiwal - Arifwala road to 104/9L via 101/91 , 102/9L , 103/9L, length = 8.00 KM in District Sahiwal	<u>5,667,000</u>	<u>4,251,000</u>	<u>12,749,000</u>
A12102	Other highways/roads	5,667,000	4,251,000	12,749,000
3599-A				
LO17003120	Rehabilitation / Widening / Improvement/ Repairing/ Over Laying, etc., roads of Chak No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan Shah, Gallari, Muza Chokhandi,	<u>6,061,000</u>	<u>8,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	8,546,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3600-A				
LO17003121	Construction of Carpeted road from Stop of Chak no. 2/10-L to Al Bazar of Chak no. 2/10-L, Length=4 KM District Sahiwal	<u>5,455,000</u>	<u>11,092,000</u>	<u>12,014,000</u>
A12102	Other highways/roads	5,455,000	11,092,000	12,014,000
3601-A				
LO17003125	Rehabilitaion /Improvement of matted road Chak No.164/9L 165/9L, District Sahiwal (NA-162)	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,625,000</u>
A12102	Other highways/roads	2,500,000	1,875,000	5,625,000
3602-A				
LO17003113	Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion)	<u>7,576,000</u>	<u>13,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	13,682,000	4,000,000
3603-A				
LO17003114	Widening / Improvement of road from All Ghar Chowk to Adda Mai wall Basti Baba Fareed Muhammad Pur Road, length = 6.85 KM in District Sahiwal	<u>7,576,000</u>	<u>15,182,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	15,182,000	4,000,000
3604-A				
LO17003128	Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan	<u>9,091,000</u>	<u>6,840,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	9,091,000	6,840,000	7,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3605-A				
LO17003377	Construction of Metalled Road from Billi Wala to Kotla Pull, Kotla Pull to Basti Tali Wala, Kotla Reham Ali Basti Dhoray Wala, and Improvement of Road from Bahawalpur Road	<u>6,061,000</u>	<u>7,846,000</u>	<u>7,154,000</u>
A12102	Other highways/roads	6,061,000	7,846,000	7,154,000
3606-A				
LO17003380	Construction of Metalled Road from Basti Bootay Wala to Pull Chatha Nehar Cheema to Chah Kurtana Wala AND Basti Aray Wala to Basti Bheeni (Length=6.50 KM) Union Council Bootay Wala	<u>5,152,000</u>	<u>12,397,000</u>	<u>11,603,000</u>
A12102	Other highways/roads	5,152,000	12,397,000	11,603,000
3607-A				
LO17003381	Construction of Metalled Road from Multan Dunya pur Road Babay Da Dera to Chak 14./MR and Dramoo Wala More Roda to Chak No.13/MR Muhammad Hussain Kaloo (Length=4.50 KM)	<u>6,674,000</u>	<u>670,000</u>	<u>6,004,000</u>
A12102	Other highways/roads	6,674,000	670,000	6,004,000
3608-A				
LO17003382	Construction of Metalled Road from 18-Kassi Road to 19-Kassi via khu mazi wala vehari road to Kot Rab Nawaz Main Road and Basti Jhandi Wala to Chah Abdullah Wala	<u>4,545,000</u>	<u>6,909,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	6,909,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3609-A				
LO17003383	Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and	<u>4,545,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	4,545,000		1,000,000
3610-A				
LO17003385	Construction of Metalled Road from Jalalabad to Sahu Minor and Gharib Abad to Road Budhay Wala (length=4.00 KM) Union Council Jalalabad District Multan	<u>10,000,000</u>	<u>6,100,000</u>	<u>3,900,000</u>
A12102	Other highways/roads	10,000,000	6,100,000	3,900,000
3611-A				
LO17003386	Construction of Metalled Road from Basti Gill to Basti Taheeman Wala and Basti Warnala to Basti Gill (Length=5.00 KM) in District Multan, Union Council Makhdoom Rasheed	<u>4,000,000</u>	<u>6,367,000</u>	<u>5,633,000</u>
A12102	Other highways/roads	4,000,000	6,367,000	5,633,000
3612-A				
LO17003387	Construction of Metalled Road from Vehari Road to Chak No.4/T, Chak No.1MR to Basti Rustam Bandy Shah, Chak NO.3/MR to Dera Kalo Wala & Chak No.5-T Janubi to Chak 5-T	<u>5,455,000</u>	<u>6,542,000</u>	<u>8,458,000</u>
A12102	Other highways/roads	5,455,000	6,542,000	8,458,000
3613-A				
LO17003388	Construction of Metalled Road from Pathan DI Mari to Sayed Wala & Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District	<u>6,061,000</u>	<u>8,328,000</u>	<u>1,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	6,061,000	8,328,000	1,000,000
3614-A				
LO17003389	Cosntruction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council	<u>3,030,000</u>	<u>308,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	308,000	1,000,000
3615-A				
LO17003390	Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road & Budhla Road to Kot Gujran (Length=6.00 KM)	<u>5,455,000</u>	<u>4,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	1,000,000
3616-A				
LO17003420	Constructin of Metalled Road from Khu Budhwala to Amir Hussain Wala, Basti Kawan to Sainh Wala, Budhla Jahanian Road Gughal Wala, Chak 7/T to Fish Form , Jamia Masjid Budhla	<u>5,455,000</u>	<u>4,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	1,000,000
3617-A				
LO17003421	Construction of Metalled Road from Basti Khagy Wala Road to Bajwa Wala via Basti Jhandir, Islam pur Gujran to Basti Tibbi & Islam Pur Gujran to Multani Wala (Length=6.00	<u>5,455,000</u>	<u>5,901,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	5,901,000	1,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3618-A				
LO17003422	Construction of Metalled Road from Chak 1/H Pull to Pull 4/H, Pull Ch: Islam to Chak 3/H to Basti Puthi, Puthi Graveyard to Bheni Gujran, Chak No.2/MR Eid Gah Road to Iqbal Sahu (<u>5,455,000</u>	<u>5,192,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	5,192,000	1,000,000
3619-A				
LO17003423	Construction of Metalled Road from Bhai Veer Basti Sialan Wala to Basti Ismail Wala to Wains Wala, Pull Bhai Veer to Loother Road Nawan Siyalan Wala, Pull Bhai Veer to Bheni Mazha	<u>4,545,000</u>	<u>10,927,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	10,927,000	1,000,000
3620-A				
LO17003637	Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM)	<u>8,636,000</u>	<u>24,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	8,636,000	24,000	10,000,000
3621-A				
LO17003638	Lightning, Carpetting, Pavement of Road from Kali Pull to Bilal Masjid, Thana Chowk Shujabad City to Railway Phatak I/C Chowk Fawara to Multani Gate District Multan (Length=3 KM)	<u>3,667,000</u>	<u>9,716,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,667,000	9,716,000	1,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3622-A				
LO17003641	Construction of Metalled Bypass of Jalalpur Pirwala City Bypass Inayat Pur Road to Expressway District Multan	<u>7,879,000</u>	<u>12,110,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,879,000	12,110,000	4,000,000
3623-A				
LO17003642	Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo & Basti Dabban Wala, Length=7.00 KM in District Multan	<u>6,667,000</u>	<u>4,100,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,667,000	4,100,000	1,000,000
3624-A				
LO17003643	Widening / Improvement of Road from Matotli Pull to Pull Khara (Length=3.5 KM) District Multan	<u>4,373,000</u>	<u>25,000</u>	<u>4,348,000</u>
A12102	Other highways/roads	4,373,000	25,000	4,348,000
3625-A				
LO17003646	Construction and repair of road in PP-197 (Repair & New) District Multan	<u>5,606,000</u>	<u>1,571,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,606,000	1,571,000	5,000,000
3626-A				
LO17003647	W/I of Road Shershah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan	<u>9,091,000</u>	<u>19,019,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,091,000	19,019,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3627-A				
LO17003648	Construction of Metalled Road Pull 1/H to 3/H (Length=4KM) District Multan	<u>5,000,000</u>	<u>580,000</u>	<u>4,420,000</u>
A12102	Other highways/roads	5,000,000	580,000	4,420,000
3628-A				
LO17003650	Repair and Patel Work Pull 7/T Road to Tarpal (Length=7KM) District Multan	<u>3,030,000</u>	<u>169,000</u>	<u>15,820,000</u>
A12102	Other highways/roads	3,030,000	169,000	15,820,000
3629-A				
LO17003652	Repair of road from Matay wali Pull around the canal to 20 wali Pull (4 KM). District Multan	<u>3,030,000</u>	<u>2,273,000</u>	<u>15,727,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	15,727,000
3630-A				
LO17003653	Repair of road from 4-Faiz canal bridge to Mitroo mor (5 KM). District Multan	<u>3,030,000</u>	<u>2,273,000</u>	<u>14,727,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	14,727,000
3631-A				
LO17003654	Repair of road from Pulli around of canal to Aam wali bridge (6 KM). District Multan	<u>4,242,000</u>	<u>3,182,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,242,000	3,182,000	1,000,000
3632-A				
LO17003656	Construction of Metalled Road from Jagoo Wala Lal Wah (Length=8 KM) District Multan	<u>5,758,000</u>	<u>435,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,758,000	435,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3633-A				
LO17003657	Construction of Metalled Road from Basti Belay Wala to Garh Darar Bhutto More (Length=7 KM) District Multan	<u>5,758,000</u>	<u>1,974,000</u>	<u>7,712,000</u>
A12102	Other highways/roads	5,758,000	1,974,000	7,712,000
3634-A				
LO17003374	Improvement of Road from Tawakal Town To Balwant Singh, Muzaffargarh Bypass Chowk Jali Wahin to Basti jali Wahin, Pull Kalroo to Chah Gopalay Wala, Alhameed Chowk to Pull	<u>4,242,000</u>		<u>11,003,000</u>
A12102	Other highways/roads	4,242,000		11,003,000
3635-A				
LO17003376	Improvement of Road Basti Khudadad (Length=4.00 KM) Union Council Bhakkar Arbi District Multan	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3636-A				
LO17003625	Construction of Metalled Road from Rawani Road to Raza Shah Gardezi bangal Wala to Mahni Seyal Basti Mangal (Length=6.50 KM) Unin Council Bangal Wala District Multan	<u>5,455,000</u>	<u>2,393,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	2,393,000	1,000,000
3637-A				
LO17003626	Construction of Metalled Road from Basti Lal Shah to Basti Lothar, Pull Rangoo Road to Basti nai (Length=5.00 KM) Union Council Bangal Wala District Multan	<u>3,030,000</u>	<u>7,223,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	7,223,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3638-A				
LO17003627	Construction of Metalled Road from Balrah Primary School to Basti Dallan Wala & Pull Dooray Wala to Bhani Akhtar Wali (length=5.00 KM) Union Council Gadipur Gharbi District	<u>3,030,000</u>	<u>148,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	148,000	1,000,000
3639-A				
LO17003628	Construction of Metalled Road from Shujan Pur Road to Shah Hussain Road, Pull Bohar to Shah Hussain Road (Length=4.50 KM) Union Council Kirpal District Multan	<u>5,333,000</u>	<u>57,000</u>	<u>3,628,000</u>
A12102	Other highways/roads	5,333,000	57,000	3,628,000
3640-A				
LO17003629	Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bhani Siddiq Seyal & KHU Lakhway to Multan Wala	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3641-A				
LO17003630	Construction of Metalled Road from 20/MR to 21/MR, Bast Ridh to Eid Gah & Chak 16/MR to Basti Ashiq Wahin to Rahiman More Road (Length=5.00 KM) Union Council RIDH District	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3642-A				
LO17003632	Widening / Improvement of Road from Nawabpur Road to Bosan Road via Basti Nuo (Length=2.50 KM) in District Multan	<u>5,000,000</u>	<u>8,450,000</u>	<u>6,550,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	5,000,000	8,450,000	6,550,000
3643-A				
LO17003633	Construction of Metalled Road from Suraj Miani Road (Raaj Ghat) to Basti Arain With Link to Girls School Tajpur Sandlera (Length=3.50 KM) in District Multan	<u>6,667,000</u>	<u>264,000</u>	<u>5,020,000</u>
A12102	Other highways/roads	6,667,000	264,000	5,020,000
3644-A				
LO17003634	Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan	<u>6,970,000</u>	<u>244,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,970,000	244,000	3,000,000
3645-A				
LO17003635	Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan	<u>3,030,000</u>	<u>1,073,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	1,073,000	1,000,000
3646-A				
LO17002887	Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran	<u>10,606,000</u>	<u>4,759,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	10,606,000	4,759,000	6,000,000
3647-A				
LO17003658	Dualization of Lodhran Kehrur Pacca Road (Length=30 KM) District Lodhran (Phase-I 10 KM)	<u>22,727,000</u>	<u>21,057,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	22,727,000	21,057,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3648-A				
LO17003659	Widening / Improvement of KPR/Metalled Road from N-5 at Chak No.366/WB to Dunyapur via Khagay Wala (Length=22.00 KM) District Lodhran	<u>4,000,000</u>	<u>6,400,000</u>	<u>3,820,000</u>
A12102	Other highways/roads	4,000,000	6,400,000	3,820,000
3649-A				
LO17003352	Construction of Metalled Road from Main Ali Pur Bandesha (Length=2 KM) District Khanewal	<u>3,667,000</u>	<u>2,751,000</u>	<u>3,254,000</u>
A12102	Other highways/roads	3,667,000	2,751,000	3,254,000
3650-A				
LO17003353	Construction of Metalled Road from 2/9R Rath Wala Raja Chowk to Raphar Shah (Length=5 KM) District Khanewal	<u>5,455,000</u>	<u>4,092,000</u>	<u>15,887,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	15,887,000
3651-A				
LO17003354	Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal	<u>10,606,000</u>	<u>14,955,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,606,000	14,955,000	5,000,000
3652-A				
LO17003355	Construction of Metalled Road from Mansha More to Lund Bangla via Chak No.131/15-L, 132/16-L (Length=4 KM) District Khanewal	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,046,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	9,046,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3653-A				
LO17003561	Widening / Improvement of Road from City Sardar Pur to Graveyard (Length=1.5 KM) District Khanewal	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,760,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	6,760,000
3654-A				
LO17003562	Rehabiliation of Road from Chowki Narol to Gamu Wali Pull (Length=4.5 KM) District Khanewal	<u>6,834,000</u>	<u>5,126,000</u>	<u>15,385,000</u>
A12102	Other highways/roads	6,834,000	5,126,000	15,385,000
3655-A				
LO17003563	Construction of Road from Fawara Chowk Sarai Sidhu to City Sarai Sidhu (Length=0.80 KM) District Khanewal	<u>3,333,000</u>	<u>2,500,000</u>	<u>4,521,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	4,521,000
3656-A				
LO17003564	Construction of Metalled Road from Kothaywala to Budhran Wala (Length=2.5 KM) District Khanewal	<u>3,326,000</u>	<u>2,495,000</u>	<u>7,519,000</u>
A12102	Other highways/roads	3,326,000	2,495,000	7,519,000
3657-A				
LO17003356	Construction of Metalled Road from Jandiali Bangla 56/15-L to Chak No.54/15-L (Length=8 KM) District Khanewal	<u>5,455,000</u>	<u>14,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	14,092,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3658-A				
LO17003357	Construction of Metalled Road from 56/15-L Jandiali Bangla to Pull 59/15-L (Length=9 KM) District Khanewal	<u>4,000,000</u>	<u>3,000,000</u>	<u>4,006,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	4,006,000
3659-A				
LO17003358	Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal	<u>5,455,000</u>	<u>4,092,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	2,000,000
3660-A				
LO17003359	Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal	<u>15,152,000</u>	<u>18,864,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	15,152,000	18,864,000	9,000,000
3661-A				
LO17003360	Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal	<u>9,091,000</u>	<u>6,819,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	4,000,000
3662-A				
LO17003361	Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal	<u>9,091,000</u>	<u>14,019,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,091,000	14,019,000	2,000,000
3663-A				
LO17003363	Construction of Carpet Metalled Road from Girls College Chowk to Pir Siraj Chowk Municipal Committee Tehsil Khanewal.	<u>2,200,000</u>	<u>1,650,000</u>	<u>4,973,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	2,200,000	1,650,000	4,973,000
3664-A				
LO17003366	Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal	<u>7,576,000</u>	<u>5,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	4,000,000
3665-A				
LO17003369	Construction of Metalled Road from Mouza Batian Wala to Bagar (New Sedta Old Said) (Length=6 KM) District Khanewal	<u>6,061,000</u>	<u>11,030,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	11,030,000	1,000,000
3666-A				
LO17003372	Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal	<u>8,485,000</u>	<u>13,889,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	8,485,000	13,889,000	4,000,000
3667-A				
LO17003373	Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal	<u>8,485,000</u>	<u>6,364,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	8,485,000	6,364,000	4,000,000
3668-A				
LO17003664	Construction of Metalled Road Pull Bilawal Pur to Basti Mehdi Abad along Mast Pur Minor (Missing Portion) Length= 2 KM District Khanewal	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,012,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,012,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3669-A				
LO17003665	Missing Link from Sajawal Wala to Kot Rab Nawaz, Chak Sher Khan (Length=4 KM) District Khanewal	<u>5,323,000</u>	<u>3,993,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,323,000	3,993,000	1,000,000
3670-A				
LO17003666	Construction of Metalled Road Flood Bund Chowki Mohan to Muhammad Pur Nashaib (Length=4 KM) District Khanewal	<u>5,323,000</u>	<u>3,993,000</u>	<u>11,983,000</u>
A12102	Other highways/roads	5,323,000	3,993,000	11,983,000
3671-A				
LO17003667	Widening / Improvement of Adda Fazil Shah via Chowki Hiraj Hospital to Sardar Pur (Length=3 KM) District Khanewal	<u>4,545,000</u>	<u>800,000</u>	<u>10,412,000</u>
A12102	Other highways/roads	4,545,000	800,000	10,412,000
3672-A				
LO17003331	Construction of New Metal Road from Karam Pur Road to Chak Ghogha Joya Wala via Basti Nazir Sampla. Basti Siddique Bhatti Wala (Length=2 KM) District Vehari	<u>3,667,000</u>	<u>6,751,000</u>	<u>4,249,000</u>
A12102	Other highways/roads	3,667,000	6,751,000	4,249,000
3673-A				
LO17003332	Special Repair of Road from DM Road to Chak No.10/WB via 12/WB (Length=5.00 KM) in District Vehari	<u>2,332,000</u>	<u>4,249,000</u>	<u>2,746,000</u>
A12102	Other highways/roads	2,332,000	4,249,000	2,746,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3674-A				
LO17003334	Special Repair of Road from Jhal Sial Road to Ratta Tibba Road via Chak No.573/EB, 571/EB, 569/EB, 565/EB (Length=5.00 KM) in District Vehari	<u>4,167,000</u>	<u>3,126,000</u>	<u>11,574,000</u>
A12102	Other highways/roads	4,167,000	3,126,000	11,574,000
3675-A				
LO17003337	Special Repair of Road from DM Road at Adda Zaheer Nagar to Chak No.453/EB Boys School (Length=5.50 KM) in District Vehari	<u>2,277,000</u>		<u>1,951,000</u>
A12102	Other highways/roads	2,277,000		1,951,000
3676-A				
LO17003339	Construction of M/R from Chak No.563/EB to Azafi Abadi Nasir Ratth Wali via Chak No.571/EB (Length=3 km)	<u>4,866,000</u>	<u>3,650,000</u>	<u>6,050,000</u>
A12102	Other highways/roads	4,866,000	3,650,000	6,050,000
3677-A				
LO17003340	Construction of Road from Chak No.170/EB to Chak No.168/EB, Chak No.178/EB (Length=2.00 KM) in District Vehari	<u>2,743,000</u>	<u>2,058,000</u>	<u>6,170,000</u>
A12102	Other highways/roads	2,743,000	2,058,000	6,170,000
3678-A				
LO17003341	Construction of Road from Chak No.150/EB (Sharqi) to Chak No.150/EB (Gharbi) Chota (Length=1.50 KM) in District Vehari	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	5,250,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3679-A				
LO17003342	Construction of Metalled from 200/EB to 202/EB and 190/EB (Length=5KM) District Vehari	<u>3,030,000</u>	<u>2,273,000</u>	<u>17,727,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	17,727,000
3680-A				
LO17003343	Construction of Metalled Road Basti Luddan (Length= 3 ½ KM) District Vehari	<u>4,247,000</u>	<u>9,186,000</u>	<u>3,555,000</u>
A12102	Other highways/roads	4,247,000	9,186,000	3,555,000
3681-A				
LO17003344	Construction of Metalled Road Chak No.125/WB (Length= 05 KM) District Vehari	<u>4,545,000</u>	<u>9,109,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	9,109,000	1,000,000
3682-A				
LO17003345	Construction of Metalled Road from 171/WB to 173/WB (Length= 3 KM) District Vehari	<u>3,167,000</u>	<u>6,576,000</u>	<u>2,924,000</u>
A12102	Other highways/roads	3,167,000	6,576,000	2,924,000
3683-A				
LO17003347	Construction of Metalled Road 168/KB Noor Shah Main Luddan Tibba Road (Length= 04 KM) District Vehari	<u>5,333,000</u>	<u>11,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,333,000	11,000,000	5,000,000
3684-A				
LO17003348	Construction of Metalled Road 50/WB (Length= 10 KM) District Vehari	<u>3,667,000</u>	<u>6,019,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	3,667,000	6,019,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3685-A				
LO17003417	Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur	<u>12,121,000</u>	<u>15,491,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	12,121,000	15,491,000	9,000,000
3686-A				
LO17003418	Constructino of New Metal Road from Basti Molvi Wah to Qadirabad Metal Road via Basti Masar Mehmood & Basti Haneef Laghrial (Length=3 KM) District Vehari	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3687-A				
LO17003419	Construction of New Metal Road from 55 K.B to Metal Road 56 K.B via Tibba Mai Chanan (3 KM) District Vehari	<u>3,455,000</u>	<u>1,292,000</u>	<u>4,308,000</u>
A12102	Other highways/roads	3,455,000	1,292,000	4,308,000
3688-A				
LO17003396	Construction of Road from Chak No. 497/EB to Chak No. 421/EB (Length= 2.50 KM) District Vehari	<u>6,314,000</u>	<u>4,736,000</u>	<u>14,206,000</u>
A12102	Other highways/roads	6,314,000	4,736,000	14,206,000
3689-A				
LO17003397	Construction of Road from Garwan Phatak to Madrassa Fatima Albinat Al-Noor Town, Burewala (Length=1.50 KM) District Vehari	<u>5,637,000</u>	<u>4,228,000</u>	<u>12,682,000</u>
A12102	Other highways/roads	5,637,000	4,228,000	12,682,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3690-A				
LO17003398	Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari	<u>15,152,000</u>	<u>22,419,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	15,152,000	22,419,000	7,000,000
3691-A				
LO17003399	Construction of Metalled Road Chak No.409/EB to Chak No.405/EB, 407/EB (Remaining Portion) (Length=7.00 KM) District Vehari	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000
3692-A				
LO17003401	New Road from Adda Kusmsar to Karampur Road via 23/WB, 27/WB, 35/WB, Paracha farms, Din Wah (Length=20.60 KM) District Vehari	<u>15,152,000</u>	<u>11,364,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	15,152,000	11,364,000	9,000,000
3693-A				
LO17003402	Construction of M/R from Laldeh Minor to Budh Ghulam via Ahmad Abad (Length=2.5 KM) District Vehari	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3694-A				
LO17003403	Construction of M/R 567/EB to 23/WB, via 31/WB via 19/WB (Length=4 KM) District Vehari	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3695-A				
LO17003405	Construction of M/R Kachi Pakki Road to Basti Waseran via Derbar Qaber Buksh (Length=2.5 KM) District Vehari	<u>3,333,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	3,333,000	5,000,000	5,000,000
3696-A				
LO17003406	Widening / Improvement Chowk Tibba Dunyapur Road to District Boundary (Vehari). District Vehari	<u>15,152,000</u>	<u>44,482,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	15,152,000	44,482,000	4,000,000
3697-A				
LO17003407	Construction of Widening / Improvement of Road & Construction of Drainage Chak No.225/EB District Vehari	<u>4,627,000</u>	<u>7,471,000</u>	<u>6,409,000</u>
A12102	Other highways/roads	4,627,000	7,471,000	6,409,000
3698-A				
LO17003408	Construction of Metalled Road from Luddan Road to Chak No.469/EB (Length=1.75 KM) District Vehari	<u>3,164,000</u>	<u>1,582,000</u>	<u>2,875,000</u>
A12102	Other highways/roads	3,164,000	1,582,000	2,875,000
3699-A				
LO17003409	Repair of Road from Jamlera Road to Chak No.269/EB (Length=1 KM) District Vehari	<u>2,368,000</u>	<u>6,276,000</u>	<u>2,654,000</u>
A12102	Other highways/roads	2,368,000	6,276,000	2,654,000
3700-A				
LO17003412	Construction of Metalled Road from Chak No.445/EB to Chak No.447/EB (Length=2 KM) District Vehari	<u>3,742,000</u>	<u>2,807,000</u>	<u>8,418,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,742,000	2,807,000	8,418,000
3701-A				
LO17003413	Construction of Metalled Road from Setilite Town to Shahbaz Sharif Ring Road (Length=1.10 KM) District Vehari	<u>1,999,000</u>	<u>1,500,000</u>	<u>4,497,000</u>
A12102	Other highways/roads	1,999,000	1,500,000	4,497,000
3702-A				
LO17003415	Construction of Metalled Road from Dogran Wala Pull to Chak No.493/EB Pull (Length=4.25 KM) District Vehari	<u>3,030,000</u>	<u>4,573,000</u>	<u>7,003,000</u>
A12102	Other highways/roads	3,030,000	4,573,000	7,003,000
3703-A				
LO17002761	Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana,	<u>6,667,000</u>	<u>5,001,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	2,000,000
3704-A				
LO17002782	Construction of Metalled Road from Nikka Tal Pur Road to Choti Bala via Basti Hasrani and Basti Jogiyani Length=15KM Phase-I DG Khan	<u>6,666,000</u>	<u>5,000,000</u>	<u>14,999,000</u>
A12102	Other highways/roads	6,666,000	5,000,000	14,999,000
3705-A				
LO17002859	Construction of Metalled Road Missing Portion Shada Lund To Zinda Peer Length 6.2 KM U/C Ahmadani DG Khan	<u>10,703,000</u>	<u>8,028,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,703,000	8,028,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3706-A				
LO17002860	Construction of Metalled Road From Police Choki Bait Swai To Jhoke Sardar Nawaz Khan Length 8 KM U/C Ranjha DG Khan	<u>10,059,000</u>	<u>7,545,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,059,000	7,545,000	1,000,000
3707-A				
LO17002861	Construction of Metalled Road from Basti Ghulam Haider Ghadi To Basti Gormani,Basti Almani,Basti sekhani etc Length 5 KM U/C Peer Adil DG Khan	<u>8,000,000</u>	<u>6,000,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	8,000,000	6,000,000	18,000,000
3708-A				
LO17002862	Construction of Metalled Road From Police Choki Marhata To Basti Hussain Namardi etc Length 7.5 KM U/C Marhata DG Khan	<u>5,758,000</u>	<u>4,319,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	2,000,000
3709-A				
LO17002869	New Road from Dari Mero Ladan to Ghous Abad along Link No.1 (Length=30.40 KM)	<u>16,667,000</u>	<u>12,501,000</u>	<u>17,000,000</u>
A12102	Other highways/roads	16,667,000	12,501,000	17,000,000
3710-A				
LO17003391	Rehabilitation of Road from D.G. Khan to Choti Road (Length 20.75 KM)	<u>4,862,000</u>	<u>12,157,000</u>	<u>10,939,000</u>
A12102	Other highways/roads	4,862,000	12,157,000	10,939,000
3711-A				
LO17003392	Rehabilitation of Metalled Road from Choti to Jampur (Length 23.80 KM) District Rajanpur	<u>13,636,000</u>	<u>10,227,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	13,636,000	10,227,000	6,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3712-A				
LO17003566	Construction of Metalled Road from Basti Wajan to Basti Gangy Wali Via Basti Butch U/C Lakhani Length=7.00Km District DG Khan	<u>10,524,000</u>	<u>7,893,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,524,000	7,893,000	1,000,000
3713-A				
LO17003567	Construction of Metalled Road from Basti Shadi Wala to Basti Marha U/C Lakhani Length=10.00Km District DG Khan	<u>9,091,000</u>	<u>6,819,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	2,000,000
3714-A				
LO17003568	Construction of metalled from Patti wala to Basti Azeem Length = 15.00 Km District DG Khan	<u>10,909,000</u>	<u>8,182,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	10,909,000	8,182,000	4,000,000
3715-A				
LO17003569	Construction of Metalled Road from Head Gujani to Pull Mundi Wali District DG Khan (Length=10 KM)	<u>8,485,000</u>	<u>6,364,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	8,485,000	6,364,000	2,000,000
3716-A				
LO17003571	Widening / Improvement of Road from Thana civil Line to Imam Bargha Rizvia District DG Khan	<u>6,061,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	6,061,000		1,000,000
3717-A				
LO17003574	Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan	<u>6,997,000</u>	<u>5,248,000</u>	<u>3,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	6,997,000	5,248,000	3,000,000
3718-A				
LO17003575	Construction of metalled from Kot Mubarak to Darri Peer Adil Length = 8.00 KM District DG Khan	<u>6,061,000</u>	<u>4,546,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	1,000,000
3719-A				
LO17003540	Construction of Metalled road from Kotla Ahmad Khan road to Basti Cheena Length=1.30 KM and Mana Choti Road KM 3 Basti Masoo wala to Koto Wala Length=0.60 KM DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3720-A				
LO17003541	Construction of Metalled road from Bagh Wala to Saibhan Minor Length=2.10 KM DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3721-A				
LO17003542	Construction of Metalled road from Gammu Wala to Main Mathay Wala Length=2.00 KM DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3722-A				
LO17003543	Construction of Metalled road from Main Jukharr Sherru Road to Daddi Wala Along Noor wahi Minor Length=2.00 KM DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3723-A				
LO17003544	Construction of Metalled road from Missing pOrtion Bait Cheen Wala via Basti Mujahid Langah to Basti Kubarr, 2 KM DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3724-A				
LO17003545	Construction of matelled road from Dajal canal to Talpur road along with Tayyab minor U/C Darkhost Jamal khan Gharbi.1.Length=3.85km DG Khan	<u>3,458,000</u>	<u>2,594,000</u>	<u>7,779,000</u>
A12102	Other highways/roads	3,458,000	2,594,000	7,779,000
3725-A				
LO17003546	Construction of matalled road from Darkhost Minor to Basti Mehmood khosa via basti Noor Muhammad Buzdar U/C Darkhost Jamal Khan Darmiani Phase-1 Length=6.00km (taken	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3726-A				
LO17003547	Construction of matalled road from Pull 23 to koi sohrab with pile foundation Saim Nala.(Phase-1) Length=7.00km (Taken length=4.00KM)DG Khan	<u>5,667,000</u>	<u>4,251,000</u>	<u>12,749,000</u>
A12102	Other highways/roads	5,667,000	4,251,000	12,749,000
3727-A				
LO17003577	Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan	<u>16,667,000</u>	<u>12,501,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	16,667,000	12,501,000	7,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3728-A				
LO17003578	Rehabilitation of metalled road from Nutkani to Tibbi Qaisrani Length =15.00Km District DG Khan	<u>13,636,000</u>	<u>15,000,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	13,636,000	15,000,000	6,000,000
3729-A				
LO17003579	Construction of Metalled Road from Mana Check Post to Khanpur via Basti Fouja (Length=6 KM) District DG Khan	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3730-A				
LO17003580	Construction of Metalled Road from Samina Chowk to Traffic Chowk via Pull Pyary Wali (Length=2.7 KM) District DG Khan	<u>4,545,000</u>		<u>13,006,000</u>
A12102	Other highways/roads	4,545,000		13,006,000
3731-A				
LO17003581	Construction of Metalled Road from Pull Piaraywali to Multan Road via Shahzad Colony, Umar Wala Gilani Colony (length=7 KM) District DG Khan	<u>5,455,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	5,455,000		1,000,000
3732-A				
LO17003582	Construction of Metalled Road from Basti Khida Bux Khosa to Samina Chowk via Ameen Town, Chah Fateh Khan Wala (Length=8 KM) District DG Khan	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3733-A				
LO17003583	Construction of Metalled Road from Wahi Basti Dola to Basti Bela (Length=2 KM) District DG Khan	<u>1,833,000</u>	<u>1,375,000</u>	<u>4,125,000</u>
A12102	Other highways/roads	1,833,000	1,375,000	4,125,000
3734-A				
LO17003624	Construction of Metalled road from Chatri Kanda Wadoor Road to Basti Habtani Mouza Chorahattah Shumali U/C Wadoor Length=1.69 KM and Bridge of Road Kohi Nala at Wadoor DG	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3735-A				
LO17002892	Rehabilitation / Widening of metalled Road from Rajanpur to Asni Length=11KM in District Rajan Pur	<u>6,667,000</u>	<u>5,001,000</u>	<u>47,474,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	47,474,000
3736-A				
LO17002893	Construction of Metaqllled road fof Mian Entrance Road from Allah Baksh Masjid to Government Primary School, Mauza Basti Meo, U/C Tufki, Length=1KM in District Rajan Pur	<u>2,919,000</u>	<u>2,190,000</u>	<u>6,568,000</u>
A12102	Other highways/roads	2,919,000	2,190,000	6,568,000
3737-A				
LO17003597	W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur	<u>5,455,000</u>	<u>4,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3738-A				
LO17004416	Construction of metalled Road extending from Cha Bahadur wala to Cha Jiwanwala, Mauza kot tahir, Length=1KM, District Rajan Pur	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,750,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	6,750,000
3739-A				
LO17004417	Construction of metalled road from Chah Bahadur Wala to Chah Jiwan wala Mouza Kot Tahir Jampur in District Rajanpur (Length=1KM)	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,750,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	6,750,000
3740-A				
LO17004419	Construction of metalled road from Adda farid to Hasranin Chowk UC Kot Jaano Tehsil Jampur in District Rajanpur (Length=3KM)	<u>4,848,000</u>	<u>3,636,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,848,000	3,636,000	2,000,000
3741-A				
LO17004420	Construction of metalled road from Basti Sher Muhammd Chandya to UC kot Tahir in District Rajanpur (Length=2Km)	<u>6,667,000</u>	<u>5,001,000</u>	<u>15,577,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	15,577,000
3742-A				
LO17003548	Metalled Roaf from Indus Highway near sabzi mandi to kotla naseer kot mithan road District Rajanpur	<u>333,000</u>	<u>250,000</u>	<u>14,750,000</u>
A12102	Other highways/roads	333,000	250,000	14,750,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3743-A				
LO17003584	Rehabilitation of Jampur to Dajal Road Alongwith Construction of A New Bridge at Jampur, District Rajanpur	<u>11,667,000</u>	<u>30,001,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	11,667,000	30,001,000	14,000,000
3744-A				
LO17003586	Construction of Pile Foundation Bridge at Tapr Wah Indus River Greek U/C Rojhan Sharqi (Length=400 Rft) Disrict Rajan Pur	<u>5,758,000</u>	<u>4,319,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	1,000,000
3745-A				
LO17003587	Construction of Pile Foundation Bridge Miran Pur Road (Length-2x200) 400 Rft. Disrict Rajan Pur	<u>5,758,000</u>	<u>4,319,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	2,000,000
3746-A				
LO17003588	Construction of Pile Foundation Bridge at Mulana Abdullah Wahab (Length-490 Rft) Disrict Rajan Pur	<u>5,758,000</u>	<u>4,319,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	2,000,000
3747-A				
LO17003589	Construction of Pile Foundation Bridge at River Greek Malik Bahar (Length=450 Rft) Disrict Rajan Pur	<u>5,758,000</u>	<u>4,319,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3748-A				
LO17003590	Construction of M/R from Dajal Canal to Kaloi Wala via Yaki wala Saifan UC/ Tal Shumali (Lenth=10) Disrict Rajan Pur	<u>8,636,000</u>	<u>7,727,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	8,636,000	7,727,000	6,000,000
3749-A				
LO17003591	Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur	<u>8,485,000</u>	<u>6,364,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	8,485,000	6,364,000	3,000,000
3750-A				
LO17003592	Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur	<u>4,848,000</u>	<u>3,636,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,848,000	3,636,000	1,000,000
3751-A				
LO17003593	R/W/I of M/R from Indus Highway N-55 to Rajanpur stadium, L=0.84Km District Rajanpur	<u>2,077,000</u>	<u>1,558,000</u>	<u>4,671,000</u>
A12102	Other highways/roads	2,077,000	1,558,000	4,671,000
3752-A				
LO17003594	Dualization of M/R From Freshwell Chowk to Bridge Qutub Canal, L=1.24Km District Rajanpur	<u>6,970,000</u>	<u>5,228,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,970,000	5,228,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3753-A				
LO17003595	W/I and dulization Shehbaz Sharif M/R from Kot Mithan to Kotla Naseer Chowk Phase-I District Rajanpur	<u>9,091,000</u>	<u>6,819,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	4,000,000
3754-A				
LO17003596	W/I of M/R from Kot Mithan to Wang District Rajanpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	7,500,000
3755-A				
LO17002880	Construction of Metalled Road of Bakainey bait Daryae (Length=02 KM), District Muzaffargarh	<u>1,987,000</u>	<u>1,491,000</u>	<u>4,471,000</u>
A12102	Other highways/roads	1,987,000	1,491,000	4,471,000
3756-A				
LO17002881	Construction of Metalled Road of Horiya to Basti Gudara Nala Rattan (Length=2.5 KM), District Muzaffargarh	<u>2,500,000</u>	<u>1,875,000</u>	<u>3,126,000</u>
A12102	Other highways/roads	2,500,000	1,875,000	3,126,000
3757-A				
LO17002882	Construction of Metalled Road of Halili to Basti Mandawani (Length=2.5 KM), District Muzaffargarh	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,634,000</u>
A12102	Other highways/roads	2,500,000	1,875,000	5,634,000
3758-A				
LO17002884	Construction of Metalled Road of Masjid Kotla Rahim Wala (Length=05 KM), District Muzaffargarh	<u>3,833,000</u>	<u>2,875,000</u>	<u>8,645,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,833,000	2,875,000	8,645,000
3759-A				
LO17002885	Construction of Metalled Road of Jatoi to Basti Sithari (Length=5.5 KM), District Muzaffargarh	<u>3,833,000</u>	<u>2,875,000</u>	<u>8,625,000</u>
A12102	Other highways/roads	3,833,000	2,875,000	8,625,000
3760-A				
LO17003514	Construction of Metalled Road from Basti Lund Mouza Peeru Wali to Basti Deena and Bati Peepal Wala District Muzaffargarh	<u>1,733,000</u>	<u>1,300,000</u>	<u>3,900,000</u>
A12102	Other highways/roads	1,733,000	1,300,000	3,900,000
3761-A				
LO17003515	Construction of Metalled Road Ali Pur Jatoi Road to Fateh Pur Minor Mouza Jagmal District Muzaffargarh	<u>4,033,000</u>	<u>7,925,000</u>	<u>14,145,000</u>
A12102	Other highways/roads	4,033,000	7,925,000	14,145,000
3762-A				
LO18000233	REPAIR OF METALLED ROAD MOUZA KOT DADAN TO UMAR PUR (LENGTH=6 KM) DISTRICT MUZAFFARGARH	<u>5,455,000</u>	<u>4,092,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	2,000,000
3763-A				
LO17003598	Construction of Metalled Road Darbar Noor Shah TP Link Canal (Length=2 KM) District Muzaffargarh	<u>1,896,000</u>	<u>1,072,000</u>	<u>824,000</u>
A12102	Other highways/roads	1,896,000	1,072,000	824,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3764-A				
LO17003601	Rehabilitation of Metalled Road from Basti Chowki Gabole to Bait Mulan Wali District Muzaffargarh	<u>3,030,000</u>	<u>7,723,000</u>	<u>12,642,000</u>
A12102	Other highways/roads	3,030,000	7,723,000	12,642,000
3765-A				
LO17003603	Construction of Metalled Road from Jhggi Wala Road to Basti Gopang District Muzaffargarh	<u>7,000,000</u>	<u>5,250,000</u>	<u>15,750,000</u>
A12102	Other highways/roads	7,000,000	5,250,000	15,750,000
3766-A				
LO17003604	Const: of M/Road from Sarki Road to Khangarh Via Basti Gopang & Basti Qubai Length= 4Km District Muzaffargarh	<u>6,667,000</u>	<u>5,001,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	1,000,000
3767-A				
LO17003605	Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15	<u>9,091,000</u>	<u>6,819,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	4,000,000
3768-A				
LO17003606	Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar,	<u>7,576,000</u>	<u>12,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	12,682,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3769-A				
LO17003607	construction and repair of metalled road from Basti Qazi via दौरا وادھو to dewala road in dist. Muzaffargarh	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000
3770-A				
LO17003608	Construction and repair of metalled road from Daftar Shah jamal road to chowk Sandila in dist. Muzaffargarh	<u>3,333,000</u>	<u>6,500,000</u>	<u>3,500,000</u>
A12102	Other highways/roads	3,333,000	6,500,000	3,500,000
3771-A				
LO17003609	Rehabilitation of Metalled Road of Bait Jhabail	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3772-A				
LO17003613	Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District	<u>7,576,000</u>	<u>5,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	4,000,000
3773-A				
LO17003614	Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh	<u>7,576,000</u>	<u>5,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	4,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3774-A				
LO17003615	Repair / Construction of Metalled Road from Pir Jaggi More to Noor Shah Talai and Ghallu More (Length=20 KM) District Muzaffargarh	<u>4,545,000</u>	<u>3,409,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	2,000,000
3775-A				
LO17003616	Construction of Metalled Road Hussain Shah Wala to Basti Allah Bukhsh Soiya (length=2 KM) District Muzaffargarh	<u>4,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	5,000,000
3776-A				
LO17004116	Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh	<u>12,121,000</u>	<u>14,091,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	12,121,000	14,091,000	7,000,000
3777-A				
LO17004401	Construction of Metalled Road to Lunda Minor to Chowk Rasheed Abad Fateh Pur first. District Muzaffargarh	<u>4,033,000</u>	<u>3,025,000</u>	<u>9,134,000</u>
A12102	Other highways/roads	4,033,000	3,025,000	9,134,000
3778-A				
LO17003496	Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh	<u>9,091,000</u>	<u>6,819,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3779-A				
LO17003497	Rehabilitation of M/Road from Doaba Railway Phatak to Ashiq Chowk Ranjhan Chowk to Doaba, Doaba to Ahmad Khan Basti to Taliri Canal Usman Wala Length = 7Km District	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3780-A				
LO17003498	Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000
3781-A				
LO17003499	Construction of M/Road from East Side Ganesh Wah Canal Chungi No.9 to District Hospital Length = 4 Km District Muzaffargarh	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3782-A				
LO17003500	Rehabilitation of M/Road from Old Chungi No.2 to Zafar Colony to Faisal Stadium D.G.Khan Road Length = 5Km District Muzaffargarh	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3783-A				
LO17003501	Rehabilitation of M/Road from Qanwan Chowk to Railway Station to Railway Phatak to Parathy Shah Darbar District Muzaffargarh	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3784-A				
LO17003502	Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti	<u>7,273,000</u>	<u>5,455,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,273,000	5,455,000	2,000,000
3785-A				
LO17003503	Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmood	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3786-A				
LO17003504	Construction of Metalled Road from Mouza Chak Chachra Nehar Taleri to Mouza Baili Janoobi (Length= 7 KM) District Muzaffargarh	<u>6,667,000</u>	<u>5,001,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	2,000,000
3787-A				
LO17003505	Construction of Metalled Road from Drain Mouza Doulat Pur to Mouza Tibba Bhattian (Length=8 KM) District Muzaffargarh	<u>6,061,000</u>	<u>9,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	9,546,000	2,000,000
3788-A				
LO18000248	REPAIR OF METALLED ROAD MOUZA PANGRIAN MANGOWALA ROAD TO DALEEL WALA MOUZA MUBARAK PUR (LENGTH=7 KM) DISTRICT MUZAFFARGARH	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3789-A				
LO17003507	Repair of Metalled Road Gull Wala Mouza Mond to Mouza Gajju Wain (Length=5 KM) District Muzaffargarh	<u>5,455,000</u>	<u>14,092,000</u>	<u>15,931,000</u>
A12102	Other highways/roads	5,455,000	14,092,000	15,931,000
3790-A				
LO17003508	Const./ Rehabilitation of M/Road from Shahjamal Jhalarin Chowk to Alludey Wali Via Basti Doga Basti Bore District Muzaffargarh	<u>8,485,000</u>	<u>6,364,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	8,485,000	6,364,000	3,000,000
3791-A				
LO17003510	Missing Links/ Rehabilitation Pull Chandia to Pull Wahid Bukhsh Sial to Tail Bait Qaim Shah Via Head 76 District Muzaffargarh	<u>1,830,000</u>	<u>1,373,000</u>	<u>5,619,000</u>
A12102	Other highways/roads	1,830,000	1,373,000	5,619,000
3792-A				
LO18000244	CONSTRUCTION / REHABILITATION OF M/T ROAD FROM BAHAWAL MINOR TO HEAD PANDNAND ROAD, BASTI GHALWAN DISTRICT MUZAFFARGARH	<u>3,325,000</u>	<u>6,494,000</u>	<u>8,915,000</u>
A12102	Other highways/roads	3,325,000	6,494,000	8,915,000
3793-A				
LO17003512	Construction of M/T Road Murad Nala to Basti Imam Bakhsh Hajana, Mouza Alipur District Muzaffargarh	<u>2,633,000</u>	<u>1,975,000</u>	<u>12,798,000</u>
A12102	Other highways/roads	2,633,000	1,975,000	12,798,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3794-A				
LO17003513	Construction of / Rehabilitation of M/T Road from Pipal Wala to Basti Baharay Wali, Mouza Azmat Pur. District Muzaffargarh	<u>4,980,000</u>	<u>3,735,000</u>	<u>11,205,000</u>
A12102	Other highways/roads	4,980,000	3,735,000	11,205,000
3795-A				
LO17003538	Construction of Road Chak No.643 From MM road to Khani Adda to east side via Head Mast Ali Link Chak No.130 ML (Distance20 KM) District Muzaffargarh	<u>9,091,000</u>	<u>6,819,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	3,000,000
3796-A				
LO17003551	Repair / Construction of Metalled Road Jhangi Adda to Chak No.640/TDA (length=4 KM) District Muzaffargarh	<u>1,733,000</u>	<u>1,300,000</u>	<u>3,900,000</u>
A12102	Other highways/roads	1,733,000	1,300,000	3,900,000
3797-A				
LO17003554	Construction of Metalled Road Basti Charh to Bait Bakhri (length=2 KM) District Muzaffargarh	<u>1,733,000</u>	<u>1,300,000</u>	<u>4,014,000</u>
A12102	Other highways/roads	1,733,000	1,300,000	4,014,000
3798-A				
LO17003619	Construction of Metalled Road Habib Wala to Chak No.562/TDA (length=2 KM) District Muzaffargarh	<u>1,733,000</u>	<u>1,300,000</u>	<u>3,900,000</u>
A12102	Other highways/roads	1,733,000	1,300,000	3,900,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3799-A				
LO17003620	Construction of Metalled Road MM Road to Basti Mahray Wala (Length=2 KM) District Muzaffargarh	<u>1,733,000</u>	<u>1,300,000</u>	<u>3,900,000</u>
A12102	Other highways/roads	1,733,000	1,300,000	3,900,000
3800-A				
LO17003673	Const: of M/R from Sultan Pur road to Gabbar Arain Road via Basti Sial Length 05 KM District Muzaffargarh	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3801-A				
LO17003674	Const: of M/R from Khair pur Sadat to Basti Sameja and Basti Burha Length 05 KM District Muzaffargarh	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3802-A				
LO17003675	Rehabilitation of remaining protion road from Seetpur road to Maria road to protection Band District Muzaffargarh	<u>3,030,000</u>	<u>2,273,000</u>	<u>7,727,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	7,727,000
3803-A				
LO17003677	Construction of Metalled Road Bast Saim Nala to Basti Allah Wala District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,504,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,504,000
3804-A				
LO17002889	Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah	<u>4,545,000</u>	<u>3,409,000</u>	<u>4,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	4,545,000	3,409,000	4,000,000
3805-A				
LO17002890	Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah	<u>3,030,000</u>	<u>2,273,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	2,000,000
3806-A				
LO17003678	Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District	<u>8,485,000</u>	<u>12,575,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	8,485,000	12,575,000	3,000,000
3807-A				
LO17003679	construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah	<u>11,667,000</u>	<u>10,001,000</u>	<u>16,000,000</u>
A12102	Other highways/roads	11,667,000	10,001,000	16,000,000
3808-A				
LO17003680	construction of M/R from Layyah garh maha raja road to ameer kalasra (L-40km) District Layyah	<u>13,182,000</u>	<u>22,113,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	13,182,000	22,113,000	20,000,000
3809-A				
LO17004402	Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3810-A				
LO17004403	Widening & Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah	<u>6,970,000</u>	<u>5,228,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,970,000	5,228,000	2,000,000
3811-A				
LO17004404	Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML & 495/TDA (Length=12KM) Tehsil Chobara District Layyah	<u>8,485,000</u>	<u>6,364,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	8,485,000	6,364,000	3,000,000
3812-A				
LO17002870	Construction of Metalled Road from Basti Ali Malik road to Bargal Basti Pipli Rajan District Bahawalpur	<u>8,858,000</u>	<u>6,644,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	8,858,000	6,644,000	1,000,000
3813-A				
LO17002871	Const. of Road Chowk Basti Garvan to Primary School, Patti Abdul Wahad District Bahawalpur	<u>1,993,000</u>	<u>1,495,000</u>	<u>4,484,000</u>
A12102	Other highways/roads	1,993,000	1,495,000	4,484,000
3814-A				
LO17002874	Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur	<u>6,667,000</u>	<u>5,001,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,667,000	5,001,000	3,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3815-A				
LO17003694	Construction of Road from Adda Mehmood Shaheed to Basti Faqeer Shah way of Ayub Arbi Nambardar Length=4KM District Bahawalpur	<u>3,030,000</u>	<u>2,273,000</u>	<u>7,683,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	7,683,000
3816-A				
LO17003695	Construction of Road Basti Waran to Kotla Musa Khan Length=6KM District Bahawalpur	<u>4,959,000</u>	<u>6,834,000</u>	<u>11,157,000</u>
A12102	Other highways/roads	4,959,000	6,834,000	11,157,000
3817-A				
LO17003696	Construction of Metalled Road from Railway Phatak Near Chaoni to Boys & Girls Degree College Samma Satta to Jalal Abad Road (L=3.000 KM) District Bahawalpur	<u>3,333,000</u>	<u>3,500,000</u>	<u>5,500,000</u>
A12102	Other highways/roads	3,333,000	3,500,000	5,500,000
3818-A				
LO17003697	Construction of Metalled Road Canal Pull 3L to Gohar Shah Road Via Basti Kharlan and Basti Arian and jama and Basti Yar Muhammad Mouza Nouabad Mari Sheikh Shajra District Bahawalpu	<u>2,333,000</u>	<u>3,750,000</u>	<u>3,250,000</u>
A12102	Other highways/roads	2,333,000	3,750,000	3,250,000
3819-A				
LO17004101	Construction of Metalled Road Basti Matila to Aziz Joiya Mouza Varhylan (2 KM) and Construction of Metald Road (Remaining Portion) from Fatoo Wali road to Basti Mushtaq Kulyar	<u>3,000,000</u>	<u>2,250,000</u>	<u>5,024,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	5,024,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3820-A				
LO17004102	Construction of Metalled Road from KPL Road Pull Samma Satta Barlab Canal AP Branch (L=2.00 KM) District Bahawalpur	<u>2,332,000</u>	<u>1,749,000</u>	<u>5,245,000</u>
A12102	Other highways/roads	2,332,000	1,749,000	5,245,000
3821-A				
LO17004103	Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur	<u>6,061,000</u>	<u>4,546,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	1,000,000
3822-A				
LO17004104	Construction of M/Road from Basti Khaji Wali Pull Awaisin Wali Via Basti Gogera, Akram Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan Abbasi , Basti Rokrani, Basi Ameer Khan to	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3823-A				
LO17004105	Construction of M/Road Basti Usmani to Basti Sofia to Basti Shakir Khan to Ramze Khan Khoo (Govt. Boys School) Tehsil Khairpur Tamewali District Bahawalpur (L= 8.80 km)	<u>7,576,000</u>	<u>5,682,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	2,000,000
3824-A				
LO17004107	Construction of 12ft Metalled Road from Chistian Hasilpur Road to Fordwah Canal approximate length (03.20 KM) Chak No.12 Ford Wah, Tehsil Hasipur, District Bahawalpur.	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,750,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	6,750,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3825-A				
LO17004109	Special Repair to Road from Chak No.63/DB Hospital More to 65/DB By Pass District Bahawalpur	<u>2,001,000</u>	<u>3,001,000</u>	<u>3,003,000</u>
A12102	Other highways/roads	2,001,000	3,001,000	3,003,000
3826-A				
LO17004112	Construction of M/Road Chowk Bhatta road to Mouza Tibbi Dhakwan (L=5.00 KM) District Bahawalpur	<u>5,455,000</u>	<u>4,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	1,000,000
3827-A				
LO17004114	Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur	<u>7,576,000</u>	<u>5,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	3,000,000
3828-A				
LO17004115	Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km)	<u>12,576,000</u>	<u>9,432,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	12,576,000	9,432,000	5,000,000
3829-A				
LO17004117	W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km)	<u>11,667,000</u>	<u>10,001,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	11,667,000	10,001,000	8,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3830-A				
LO17004118	Construction of M/Road From Noorpur via Chuteray Khan to Mangraiija Tehsil Sadar District Bahawalpur (L=4.00 km)	<u>8,417,000</u>	<u>8,313,000</u>	<u>11,937,000</u>
A12102	Other highways/roads	8,417,000	8,313,000	11,937,000
3831-A				
LO17004120	Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur in NA-185	<u>16,212,000</u>	<u>13,409,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	16,212,000	13,409,000	14,000,000
3832-A				
LO17004121	Construction of M/Road from Tub well Ahamad Din Bhatti to Basti Nazeer Malang Mouza Noorpur UC-Jamalpur Tehsil Khairpur Tamewali District Bahawalpur (L=5.00 km)	<u>4,545,000</u>	<u>3,088,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	4,545,000	3,088,000	2,000,000
3833-A				
LO17004122	Construction of M/Road Shaikh Wahan Railway station to Kacha Railwaystation Qaimpur Tehsil Khairpur Tamewali District Bahawalpur (L=4.00 km)	<u>4,545,000</u>	<u>3,409,000</u>	<u>11,940,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	11,940,000
3834-A				
LO17004123	Construction of M/Road Basti Kale Khan Dadpotra to Sardar pur Basti Chak Ikram Tehsil Khairpur Tamewali District Bahawalpur (L= 5.00 km)	<u>5,758,000</u>	<u>4,319,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3835-A				
LO17004124	Construction of M/Road Primary School Lapwala Tubwell Malik Faiz Lothar Bonga Ramzan UC-Gadan Tehsil Khairpur Tamewali District Bahawalpur (L= 4.00 km)	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3836-A				
LO17004125	Construction of M/Road Basti Bonga Ramzan to Basti Blouchan Tehsil Khairpur Tamewali District Bahawalpur (L= 2.00 km)	<u>3,383,000</u>	<u>2,538,000</u>	<u>7,610,000</u>
A12102	Other highways/roads	3,383,000	2,538,000	7,610,000
3837-A				
LO17004126	Construction of M/Road Gahi Behram to Mouza Jhaido Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km)	<u>6,970,000</u>	<u>5,228,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,970,000	5,228,000	2,000,000
3838-A				
LO17004127	Construction of M/Road Pull Phatean Wala to Dargham Chowk Tehsil Khairpur Tamewali District Bahawalpur (L= 7.00 km)	<u>6,970,000</u>	<u>5,228,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,970,000	5,228,000	1,000,000
3839-A				
LO17004129	Construction of M/Road Basti Hafiza Abbad to Chah Kari Wala, Mouza Talhar Tehsil Hasilpur District Bahawalpur (L= 5.00 km)	<u>5,758,000</u>	<u>4,319,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3840-A				
LO17004130	Construction of M/Road Basti Shahzad Pathan to Basti Niko Pathan UC-Narban Tehsil Hasilpur District Bahawalpur (L= 1.000 km)	<u>1,717,000</u>	<u>1,288,000</u>	<u>3,862,000</u>
A12102	Other highways/roads	1,717,000	1,288,000	3,862,000
3841-A				
LO17004131	Construction of M/Road Bridge 10000 Mouza Tallhar to Basti Khadim Shah Tehsil Hasilpur District Bahawalpur (L=2.00 km)	<u>3,400,000</u>	<u>2,550,000</u>	<u>4,150,000</u>
A12102	Other highways/roads	3,400,000	2,550,000	4,150,000
3842-A				
LO17004132	Construction of M/Road Hasilpur Road to Basti Tallhar Tehsil Hasilpur District Bahawalpur (L=1.00 km)	<u>1,683,000</u>	<u>1,263,000</u>	<u>3,787,000</u>
A12102	Other highways/roads	1,683,000	1,263,000	3,787,000
3843-A				
LO17004133	Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km)	<u>5,758,000</u>	<u>4,319,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	5,758,000	4,319,000	2,000,000
3844-A				
LO17004134	Construction of Metalled Road from 140/DB to 137/DB (Length=13 KM) District Bahawalpur	<u>7,273,000</u>	<u>5,455,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,273,000	5,455,000	4,000,000
3845-A				
LO17004135	W/I Metal Road from Rafique Chowk to Pull Chak No.113/DNB (2KM) District Bahawalpur	<u>3,030,000</u>	<u>2,273,000</u>	<u>3,034,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	3,034,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3846-A				
LO17004136	W/I metal Road from 13 Soling towards N-5 Khanqah Sharif (Length10Km) District Bahawalpur	<u>12,121,000</u>	<u>6,054,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	12,121,000	6,054,000	6,000,000
3847-A				
LO17004137	Construction of carpet road from Adda Chak No.1/DNB via Chak No.2,3,4/DNB to Head Rakan (Length=13 KM) District Bahawalpur	<u>7,576,000</u>	<u>5,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	4,000,000
3848-A				
LO17003668	Construction of metalled road from Uch Sharif road basti rid tanki stop to hatti anwar wali khurrampur and to ghauri chowk (L=5.00 km) District Bahawalpur	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3849-A				
LO17003669	Construction of M/Road from Uch Sharif Road toSultan va Minor, left side Bridge kandi wala to Mohana Mori to Bhawal Canal kulabTehsil Ahmadpur East Dist. Bhawalpur (L=7.00km)	<u>6,061,000</u>	<u>565,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	565,000	1,000,000
3850-A				
LO17003670	Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bhawalpur (L=5.00km)	<u>5,455,000</u>	<u>4,092,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	5,455,000	4,092,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3851-A				
LO17003671	Missing Portion of M/Road Basti Awan , Basti Tibbi Dhakwan Ahmadpur East District Bahawalpur (L=1.500 km)	<u>1,689,000</u>	<u>1,267,000</u>	<u>4,801,000</u>
A12102	Other highways/roads	1,689,000	1,267,000	4,801,000
3852-A				
LO17003672	Construction of Metalled Road from Kotla Musa Khan Basti Qurban From the way of Canal Sultan Wah Bahender Mithoo Road Khurram Pur Road Length=5.50KM District Bahawalpur	<u>2,712,000</u>	<u>2,034,000</u>	<u>6,102,000</u>
A12102	Other highways/roads	2,712,000	2,034,000	6,102,000
3853-A				
LO17003612	Construction of Road at Chak No.133/M in PP-282 (Length=5 KM)	<u>3,030,000</u>	<u>2,273,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	2,000,000
3854-A				
LO17004119	Special Repair of Road from Fordwah Canal to Chak Chopra (Length=14.70 KM) in District Bahawalpur	<u>6,061,000</u>	<u>4,546,000</u>	<u>15,465,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	15,465,000
3855-A				
LO17004138	Construction of Metalled Road from Thairi Peer wali, Thori wala to Ganga Jal, Dera Shakar Ganj (Length=4KM) District Bahawalnagar	<u>3,030,000</u>	<u>2,273,000</u>	<u>14,727,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	14,727,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3856-A				
LO17004140	Construction of Metalled Roads Gulaab Ali Road to Rorah Singh Road, College Road to Basti Lakhan, Basti Allah Waras to Jaalwala road, Hussain Abad to Nakba via syed pura,	<u>9,091,000</u>	<u>300,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,091,000	300,000	2,000,000
3857-A				
LO17004141	Construction/widening and improvement of Road from Chowk 177 Murad to Chunan wan via Chak No. 204/M, 203/M, 205/M, 206/M, 207/M & 209/M alongwith Adda 177, Murad to Pansota Chowk	<u>11,212,000</u>	<u>21,823,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	11,212,000	21,823,000	2,000,000
3858-A				
LO17004142	Construction of metalled road from Shahi Bhoota Chowk to Laleka via Basti Ameen Khan Chakoka, Mouza Chakoka, Khair Shah, Basti Khalid Mehmood Chakoka Advocate, Bonga Alam	<u>9,091,000</u>	<u>399,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,091,000	399,000	2,000,000
3859-A				
LO17004143	Widening & Improvement / Construction of Pull road Hali Paid Minchinabad road to Chaweka via Toba Qalander Shah length. 10 KM. District Bahawalnagar	<u>9,091,000</u>		<u>3,000,000</u>
A12102	Other highways/roads	9,091,000		3,000,000
3860-A				
LO17004144	Rehabilitation & Widening & Improvement of Mattalled Road Sardar Shah Chowk via 33/F. 28/G, Farid Kot to Chishtian (27 KM) (Width 20 Rft) in NA189 District Bahawalnagar	<u>11,212,000</u>	<u>10,909,000</u>	<u>16,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	11,212,000	10,909,000	16,000,000
3861-A				
LO17004145	New metalled Road Dhani Meroka to Talli Wala (Length=10 KM) Width 12 Rft in NA-189 District Bahawalnagar	<u>7,576,000</u>	<u>8,460,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	7,576,000	8,460,000	2,000,000
3862-A				
LO17004148	Widening and Improvement of Mattled Road from Haroonabad To Head 7-R Tehsil Haroonabad District Bahawalnagar .	<u>7,576,000</u>	<u>5,682,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	7,576,000	5,682,000	4,000,000
3863-A				
LO17004149	Widening and Improvement of Mattled Road from 190/7-R to 196/HB via 204/9-R MoreTehsil Fortabbas District Bahawalnagar	<u>6,061,000</u>	<u>14,122,000</u>	<u>4,016,000</u>
A12102	Other highways/roads	6,061,000	14,122,000	4,016,000
3864-A				
LO17004153	Widening and Improvement of Mattled Road From Chak No. 214/9-R Chowk To 219/9-R via 218/9-R Tehsil Fortabbas. District Bahawalnagar	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3865-A				
LO17004154	Widening and Improvement of Mattled Road From Main Road Chak No. 170/7-R to Chak 172/7-R High Way Road Tehsil Fortabbas) District Bahawalnagar	<u>3,030,000</u>	<u>2,273,000</u>	<u>15,726,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	15,726,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3866-A				
LO17004156	Widening and Improvement of Mattled Road From Chak No 201/9-R More to Wooler Tehsil Fortabbas District Bahawalnagar	<u>4,545,000</u>	<u>3,409,000</u>	<u>5,890,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	5,890,000
3867-A				
LO17004157	Widening and Improvement of Mattled Road From Chak No 313/HR To 329/HR via 314/HR Tehsil Fortabbas District Bahawalnagar	<u>3,030,000</u>	<u>2,273,000</u>	<u>7,733,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	7,733,000
3868-A				
LO17004158	Widening and Improvement of Mattled Road From Hakra Bridge To Wooler Banglow via 264/HR Tehsil Fortabbas District Bahawalnagar	<u>6,061,000</u>	<u>8,546,000</u>	<u>6,454,000</u>
A12102	Other highways/roads	6,061,000	8,546,000	6,454,000
3869-A				
LO17004159	Widening and Improvement of Mattled Road From Haroonabad Fortabbas Road 121/6-R Phathak to Chak No.146/6-R More Tehsil Haroonabad District Bahawalnagar	<u>9,989,000</u>	<u>7,492,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	9,989,000	7,492,000	2,000,000
3870-A				
LO17002876	Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM) PP-294, District Rahim	<u>6,061,000</u>	<u>4,546,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3871-A				
LO17002866	Construction of Metalled Road Basti Soey Ahna to Makhan Bella city Via Head Makhan Bella	<u>2,000,000</u>	<u>1,500,000</u>	<u>1,276,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	1,276,000
3872-A				
LO17002867	Rehabilitation of Road Lal Garh Road to National Bank Garhi Ikhtyar Khan Via Dukran	<u>6,667,000</u>	<u>10,001,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,667,000	10,001,000	2,000,000
3873-A				
LO17003424	Construction of Road Bypass to Basti Qazi Ghulam Rasool Khanpur (1.25 KM) District Rahim yar Khan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	5,250,000
3874-A				
LO17003425	Construction of Road Basti Bolacha Khanpur (1.5 KM) District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,501,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,501,000
3875-A				
LO17003426	Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan	<u>6,061,000</u>	<u>3,986,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,061,000	3,986,000	3,000,000
3876-A				
LO17003427	Widening / Improvement of Link Road from Pull Darri Sanghi to Chak No.105/P, Jaffar Abbad, R.Y. Khan	<u>5,152,000</u>	<u>3,864,000</u>	<u>14,137,000</u>
A12102	Other highways/roads	5,152,000	3,864,000	14,137,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3877-A				
LO17003478	Construction of Metalled Road from Manak Wali to RYK Branch via Basti Abbasi, Basti Niaz Chachar, Basti Shahid Korai, Basti Ghulam Shabbir Shah Mouza Jalal Pur Length:3.50 KM	<u>2,424,000</u>	<u>1,818,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,424,000	1,818,000	1,000,000
3878-A				
LO17003479	Construction of Metalled Road from Basti Hameed Kallar to Puran Road via Basti Taj Arrain Mouza Kallar Wali Length:2.00 KM District Rahim Yar Khan	<u>2,667,000</u>	<u>7,001,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,667,000	7,001,000	1,000,000
3879-A				
LO17003480	Construction of Metalled Road from Basti Abbasi to Basti Buland Khan Gopand via Chowk Nawaz Abad Mouza Kotla Hayat Khan Length:1.50 KM District Rahim Yar Khan	<u>2,000,000</u>	<u>5,500,000</u>	<u>501,000</u>
A12102	Other highways/roads	2,000,000	5,500,000	501,000
3880-A				
LO17003481	Construction of Metalled Road from Basti Kanjoo Basti Korai Mouza Katchi Zaman Length:1.50 KM District Rahim Yar Khan	<u>2,000,000</u>	<u>5,500,000</u>	<u>501,000</u>
A12102	Other highways/roads	2,000,000	5,500,000	501,000
3881-A				
LO17003482	Construction of Metalled Road from KLP Road to Basti Jam Naeem Akhtar Veeha Mouza Fateh Pur Qureshian Length:1.50 KM District Rahim Yar Khan	<u>2,000,000</u>	<u>5,500,000</u>	<u>501,000</u>
A12102	Other highways/roads	2,000,000	5,500,000	501,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3882-A				
LO17003483	Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, Distric	<u>6,970,000</u>	<u>10,228,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	6,970,000	10,228,000	3,000,000
3883-A				
LO17003484	Construction of Metalled Road from head Jue Sheer Road Dera Ch. Ghulam Rasool to Basti Islamabad Chak No.109/P Via Chak No.108/P Farm Length:3.75 KM, District Rahim Yar Khan	<u>3,939,000</u>	<u>2,955,000</u>	<u>13,351,000</u>
A12102	Other highways/roads	3,939,000	2,955,000	13,351,000
3884-A				
LO17003485	Construction of Metalled Road Bhooran Sheed Road Chak 84/P to Mud Gamman Road along Saim Nala Length:1.60 KM, District Rahim Yar Khan	<u>1,920,000</u>	<u>1,440,000</u>	<u>4,321,000</u>
A12102	Other highways/roads	1,920,000	1,440,000	4,321,000
3885-A				
LO17003486	Construction of Metalled Road Manthar Road Tibba Chak 123/P to Dera Ch. Aziz Via Basti Pattfian Length: 1.00 KM, District Rahim Yar Khan	<u>2,307,000</u>	<u>1,731,000</u>	<u>5,191,000</u>
A12102	Other highways/roads	2,307,000	1,731,000	5,191,000
3886-A				
LO17003487	Rehabilitation of Metalled Road from Pull Chak No.115/P to More Chak No.133/P via Chak No.115/P, Chak o.114/P Length:8.00 KM District Rahim Yar Khan	<u>4,242,000</u>	<u>3,182,000</u>	<u>1,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	4,242,000	3,182,000	1,000,000
3887-A				
LO17003490	Construction of Metalled Road Basti Warindan to Chak Tillu Road SDQ District Rahim Yar Khan	<u>3,667,000</u>	<u>2,751,000</u>	<u>8,249,000</u>
A12102	Other highways/roads	3,667,000	2,751,000	8,249,000
3888-A				
LO17003491	Construction of Metalled Road & Water Supply Union Council Goth Jangoo SDQ District Rahim Yar Khan	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,751,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	6,751,000
3889-A				
LO17003492	Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan	<u>4,545,000</u>	<u>3,409,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	4,545,000	3,409,000	1,000,000
3890-A				
LO17003493	Construction & Rehabilitation of Metalled Road manthar Road to Chak no.132/P via Chak No.152/P District Rahim Yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000
3891-A				
LO17003494	Construction, Widening & Rehabilitation of Metalled Road Manthar Road to Sadar Police Station Road via Commerce College & Tibba Qadir Abad SDQ District Rahim Yar Khan	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,001,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	9,001,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3892-A				
LO17003523	Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan	<u>10,000,000</u>	<u>7,500,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	10,000,000	7,500,000	6,000,000
3893-A				
LO17003524	Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan	<u>6,061,000</u>	<u>4,546,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	2,000,000
3894-A				
LO17003525	Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan	<u>9,697,000</u>	<u>7,273,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	9,697,000	7,273,000	4,000,000
3895-A				
LO17003526	Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan	<u>10,000,000</u>	<u>945,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	10,000,000	945,000	7,000,000
3896-A				
LO17003527	Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass)	<u>15,152,000</u>	<u>11,364,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	15,152,000	11,364,000	9,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3897-A				
LO17003529	Construction of Metalled Road BastiAzeez ullah to Fazal abad Road Moazza kot Ghunya & Basti Raheem District Rahim Yar Khan District Rahim Yar Khan	<u>2,667,000</u>	<u>7,001,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,667,000	7,001,000	1,000,000
3898-A				
LO17003530	Construction of Metalled Road kotla Pathan to Basti Kotla Pathan to Basti Bhattian Sarki Via Jamal Khan Jatoi Moazza Murad va District Rahim Yar Khan	<u>2,667,000</u>	<u>7,001,000</u>	<u>999,000</u>
A12102	Other highways/roads	2,667,000	7,001,000	999,000
3899-A				
LO17003531	Construction of Metalled Road Basti Tanwari to Basti Jam Abdul Hameed Lar Via Deen Pour Minor Basti Joyia District Rahim Yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,001,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,001,000
3900-A				
LO17003532	Construction of Metalled Road Lallo wala to Chak 114 NP District Rahim Yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000
3901-A				
LO17003533	Construction of Metalled Road Basti Chalo Khan to chak 94 Via Kotla Moazziz deen Remaining portion District Rahim Yar Khan	<u>2,667,000</u>	<u>7,001,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	2,667,000	7,001,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3902-A				
LO17003534	Construction of Metalled Road haleemabad to pull turka moazza ghangla District Rahim Yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,140,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,140,000
3903-A				
LO17003557	Construction of Metalled Road Nawazabad Garhi ikhtyar Khan Road to Malik Sardar District Rahim Yar Khan	<u>2,000,000</u>	<u>5,500,000</u>	<u>501,000</u>
A12102	Other highways/roads	2,000,000	5,500,000	501,000
3904-A				
LO17003558	Construction of Metalled Road Pull Kalka to Pull Sindhia Via 3L Ikhtyar District Rahim Yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,000,000
3905-A				
LO17003559	Widening / Improvement of Metalled Road from Taranda Saway Khan to Mau Mubarak Road (Chowk Sareli) via Mori Abbasan Tehsil Rahim Yar Khan	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3906-A				
LO17003560	Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhor Road District Rahim Yar Khan Length:8.50 KM	<u>11,667,000</u>	<u>10,001,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	11,667,000	10,001,000	12,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3907-A				
LO17004160	Construction of metalled Road from Moya Yakhtiar Moha Basti Jam Shabir Yar (Length=3Km) District Rahim Yar Khan	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3908-A				
LO17004161	Construction of Metalled Road from Bangla Kahiri to Chak 141-NP (Length=3Km) District Rahim Yar Khan	<u>5,000,000</u>	<u>4,002,000</u>	<u>11,503,000</u>
A12102	Other highways/roads	5,000,000	4,002,000	11,503,000
3909-A				
LO17004162	Construction of Metalled road from Chak-34 to Basti Dhup Sari (Length=2Km) District Rahim yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,001,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,001,000
3910-A				
LO17004163	Construction of Talbani Road to Basti Haji Abdul Majeed via Ejaz Khan (Length=2Km) District Rahim yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000
3911-A				
LO17004164	Construction of Metalled Road Basti Tareli (Rais Haroon) Mouza Ghooka (Length=2Km) District Rahim yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3912-A				
LO17004165	Construction of metalled road from Talbani road to Basti Muhammad Afzal Sammeja UC Talbani (Length=1KM) District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3913-A				
LO17004166	Construction of Metalled Road From Farid Dispensary to Basti Malik Hameed Khohawar (Length=1 KM) District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,500,000
3914-A				
LO17004167	Construction of Metalled Road From K-L-P Road to Degree College Basti Bhattian via Behari Canal (Length=2Km) District Rahim yar Khan	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,001,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	9,001,000
3915-A				
LO17004169	Construction of metalled road Missing Link Basti Khetran to Basti Rai Farooq Ahmad via Hafiz Bhooral Basti Kammu (Length=2Km) District Rahim yar Khan	<u>4,667,000</u>	<u>2,333,000</u>	<u>10,501,000</u>
A12102	Other highways/roads	4,667,000	2,333,000	10,501,000
3916-A				
LO17004170	Widening of Metalled Road Allabad to Teen Mori (Length=3 KM) District Rahim yar Khan	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,252,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,252,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3917-A				
LO17004171	Widening of Metalled Road Basti Rindan to Basti Arian Teen Mori (Length=3 KM) District Rahim yar Khan	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12102	Other highways/roads	5,000,000	3,750,000	11,250,000
3918-A				
LO17004172	Widening of Metalled Road from Chak 139/NP to Kotla Korai Khan via Basti Dr. Akram (Length=3 KM) District Rahim yar Khan	<u>3,333,000</u>	<u>1,120,000</u>	<u>7,500,000</u>
A12102	Other highways/roads	3,333,000	1,120,000	7,500,000
3919-A				
LO17004173	Widening of Metalled Road Basti Bailddorou to Basti Mureed Khan via Basti Hussain Bukhsh (Length=2 KM) District Rahim yar Khan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,443,000</u>
A12102	Other highways/roads	2,333,000	1,750,000	5,443,000
3920-A				
LO17004174	Widening of Metalled Road Tayab Baluch to Basti Jam Shah Muhammad 1.5 KM District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,767,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,767,000
3921-A				
LO17004175	Widening of Metalled Road Zahir Pir to Pattan UC Gul Muhammad Langha (Length=3 KM) District Rahim yar Khan	<u>3,663,000</u>	<u>2,748,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,663,000	2,748,000	1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3922-A				
LO17004176	Widening of Metalled Road Basti Jam Abdul Jhulan to Basti Asghar Khan (Length=2 KM) District Rahim yar Khan	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	9,000,000
3923-A				
LO17004177	Widening of Metalled Road Basti Milho Sain Mouza Thull & Tibbi (Length=2 KM) District Rahim yar Khan	<u>3,860,000</u>	<u>1,497,000</u>	<u>8,684,000</u>
A12102	Other highways/roads	3,860,000	1,497,000	8,684,000
3924-A				
LO17004178	Widening of Metalled Road Basti Jam Altaf M ouza Tibbi (Length=3 KM) District Rahim yar Khan	<u>3,030,000</u>	<u>2,273,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	3,030,000	2,273,000	1,000,000
3925-A				
LO17004180	Widening of Metalled Road Basti Sidhu Wali Road to Basti Rafique Mirani (Length=1.5 KM) District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>6,274,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	6,274,000
3926-A				
LO17004182	Widening of Metalled Road Mouza Janpur Basti Hozari Naich- Alla Bakhsh Naich- (Length=2 KM) District Rahim yar Khan	<u>2,000,000</u>	<u>962,000</u>	<u>4,500,000</u>
A12102	Other highways/roads	2,000,000	962,000	4,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3927-A				
LO17004183	Widening of Metalled Road Mouza Chandar Wali - Basti Dr. Amjad Naich, Basti Bhudh and Basti Lashari (Length=2 KM) District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,950,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,950,000
3928-A				
LO17004186	Construction of Metalled road of 87 Bank Abbasia Road via Chak No.22/A,40/A,41/A,42/A,63/A,64/A,65/A,77/A ,83/A (Length=6.50 KM)	<u>6,061,000</u>	<u>4,546,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	6,061,000	4,546,000	1,000,000
3929-A				
LO17004187	Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan	<u>5,333,000</u>	<u>6,100,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	5,333,000	6,100,000	12,000,000
3930-A				
LO17004189	Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,750,000</u>
A12102	Other highways/roads	3,000,000	2,250,000	6,750,000
3931-A				
LO17004190	Construction of Metalled Road from 124/NP to Kandani Road (Length=2KM) District Rahim yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3932-A				
LO17004191	Construction of Metalled Road from Basti Gaddani Basti Kanjoo U/C Hayat Lar Length: 1.50 KM District Rahim yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,518,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,518,000
3933-A				
LO17004192	Construction of Metalled Road from Kaddani road to Master Khalid Shahid via Jhoki Manzoor (Length=2KM) District Rahim yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,187,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,187,000
3934-A				
LO17004193	Construction of metalled road from Hawaili Gharib shah to their posti (Length=2Km) District Rahim yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	6,000,000
3935-A				
LO17004194	Construction of Metalled Road from Kandani Road & Nadir Shahid Road via Said Puri, Bagay wali, Haji lal the basti, took, nazik, munshi ladaan (Length=2.50KM) District Rahim	<u>3,282,000</u>	<u>2,462,000</u>	<u>7,384,000</u>
A12102	Other highways/roads	3,282,000	2,462,000	7,384,000
3936-A				
LO17004195	Construction of Metalled Road Bangla Sheikha To Basti Mumtaz Shah Via RYK Branch,Tehsil Khanpur District RahimYarKhan	<u>2,121,000</u>	<u>1,591,000</u>	<u>11,594,000</u>
A12102	Other highways/roads	2,121,000	1,591,000	11,594,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3937-A				
LO17004196	Construction of Metalled Road Basti Iqbal Bhaiya to Darbar Juti Sultan Via Kiraro Minor, Tehsil Khanpur District RahimYarKhan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,501,000</u>
A12102	Other highways/roads	3,333,000	2,500,000	7,501,000
3938-A				
LO17004197	Construction of Metalled Road Bangla Sheikhan to Fateh pur Kamal remaining portion with bridge RYK branch ,Tehsil Khanpur District RahimYarKhan	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,000,000</u>
A12102	Other highways/roads	4,000,000	3,000,000	9,000,000
3939-A				
LO17004199	Reconstruction of Metalled Road from Mosa Nagar to Ghaziabad in District Rahim Yar Khan	<u>7,576,000</u>	<u>10,682,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,576,000	10,682,000	3,000,000
3940-A				
LO17003495	Reconstruction of Road from Sanjar Pur to Machi Goth Road Via Valhar (Length=16Km) District Rahim Yar Khan	<u>8,485,000</u>	<u>6,364,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	8,485,000	6,364,000	5,000,000
3941-A				
LO17003535	Construction of Metalled Road Latki Road to chak 63 Godam Via Lower Nawan kot Minor remaining portion District Rahim Yar Khan	<u>2,667,000</u>	<u>2,001,000</u>	<u>5,999,000</u>
A12102	Other highways/roads	2,667,000	2,001,000	5,999,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3942-A				
LO17003536	Construction of Metalled Road Basti shair Muhammad meerani and Basti Abid Khan korai Moazza Mitha Meerani District Rahim Yar Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,501,000</u>
A12102	Other highways/roads	2,000,000	1,500,000	4,501,000
3943-A				
LO17003537	Construction of Metalled Road 97 NP Remaining portion to Basti malik Akku District Rahim Yar Khan	<u>2,000,000</u>	<u>5,500,000</u>	<u>500,000</u>
A12102	Other highways/roads	2,000,000	5,500,000	500,000
3944-A				
LO17002975	Construction of road from Aminpur Pangou Mor Stop 50 Pul to Bhakri Chak No. 146, to Chak NO. 133 Length 15 km. District Chiniot	<u>9,091,000</u>	<u>6,819,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	9,091,000	6,819,000	22,000,000
3945-A				
LO17002976	Construction of road Chak No. 466, Saim Pul via Pump Wajid Ali Shah to Masheen Mor Anmbowala District Chiniot	<u>10,482,000</u>	<u>7,862,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	10,482,000	7,862,000	1,000,000
3946-A				
LO17002977	Construction of Road from Mouza bhorale via Kloka Barana Road, Colony Borani District Chiniot	<u>2,491,000</u>	<u>1,869,000</u>	<u>5,605,000</u>
A12102	Other highways/roads	2,491,000	1,869,000	5,605,000
3947-A				
LO17002985	Rehabilitation of Road Chiniot Road in District Chiniot	<u>3,827,000</u>	<u>2,871,000</u>	<u>8,970,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	3,827,000	2,871,000	8,970,000
3948-U				
LO19004120	REHABILITATION / IMPROVEMENT OF ADYALA ROAD FROM GORAKHPUR TO JARRAR CAMP MORE (KM 14.00 TO 25.50, LENGTH 11.50 KM) I/C LINK TO LADIAN VIA JARRAR CAMP AND SANGRAL VILLAGE			<u>39,000,000</u>
A12102	Other highways/roads			39,000,000
3949-U				
LO19004136	CONSTRUCTION OF ROAD MOUZA CHAJANA TEHSIL KOTLI SATIAN DISTRICT RAWALPINDI			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
3950-U				
LO19004132	P.C.C SHOULDERS ON MANGWAL TO LATIFAL ROAD, LENGTH 3.50 KM, DISTRICT CHAKWAL			<u>8,571,000</u>
A12102	Other highways/roads			8,571,000
3951-U				
LO19004121	DUALIZATION OF DINA - MANGLA ROAD, LENGTH 12.83 KM.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
3952-U				
LO19004142	REHABILITATION OF ROAD FROM 142SB SAME PULL TO BYE PASS CHOWK LENGTH 8.10 KM IN DISTRICT SARGODHA			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
3953-U				
LO19004154	REHABILITATION OF ROAD FROM KOT MOMIN TO SALIM INTERCHANGE ALONG WITH MOTORWAY M-2 (LENGTH=15.80 KM)			<u>20,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			20,000,000
3954-A				
LO19004106	DUALIZATION OF MUZAFFARGARH ROAD (JAUHARABAD # CHOWK GIROTE), LENGTH 25 KM, DISTRICT KHUSHAB			<u>89,000,000</u>
A12102	Other highways/roads			89,000,000
3955-U				
LO19004141	UPGRADATION OF KALABAGH / SHAKARDARA ROAD, DISTRICT MIANWALI			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
3956-U				
LO19004140	DUALIZATION OF ROAD FROM KHURRARIANWALA TO SAHIANWALA INTERCHANGE, (L=3.30 KM), DISTRICT FAISALABAD			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
3957-U				
LO19004117	DUALIZATION / WIDENING / IMPROVEMENT OF ROAD FROM GARH MAHARAJA TO GHAILPUR INCLUDNG LINKS, LENGTH 8.00 KM, DISTRICT JHANG.			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
3958-U				
LO19004118	WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM 3-PULLI TO MURAD CHOWK, LENGTH 4.65 KM.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
3959-U				
LO19004127	REHABILITATION / RECONSTRUCTION OF ROAD FROM SIDHNAI HEADWORK TO MAUZA AKBAR SAHOO			<u>10,000,000</u>

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			10,000,000
3960-U				
LO19004139	DUALIZATION OF KHEEKHA ROAD TO UPTO SUB CAMPUS OF AGRICULTURE UNIVERSITY, TOBA TEK SINGH			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
3961-U				
LO19004123	REHABILITATION / RE-CONSTRUCTION OF ROAD FROM CHAK JOYA TO FEROZEWALA MANDIALA TEGA ROAD ON RIGHT BANK OF KAMOKI MINOR, LENGTH 4 KM.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
3962-U				
LO19004125	CARPETING OF ROAD KALASKAY TO HEAD KHANKI VIA AHMED NAGAR CHATTHA AND SAROKE CHEEMA, LENGTH 16 KM			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
3963-U				
LO19004147	CONSTRUCTION OF LINK ROAD FROM GT ROAD TO SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE - SIALKOT MOTORWAY), LENGTH 14.50 KM			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
3964-U				
LO19004129	REHABILITATION / RECONSTRUCTION OF ROAD FROM MANGOWAL TO VILLAGE LANGAY VIA LINK ISHRA KHOJIANWALA, LENGTH 6 KM.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3965-U				
LO19004144	CONSTRUCTION OF ROAD FROM SHERGARH TO BASRA VIA CHAKANWALI INCLUDING LINK TO LALA MUSA DAULAT NAGAR ROAD, LENGTH 9.00 KM, DISTRICT GUJRAT			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
3966-U				
LO19004137	DUALIZATION OF SIALKOT PASRUR ROAD, DISTRICT SIALKOT			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
3967-U				
LO19004149	REHABILITATION / CONSTRUCTION / WIDENING OF ROAD FROM SIALKOT BHAGOWAL ROAD (CHUNGI NO.8) TO EASTERN BYPASS (BHU VILLAGE JODAYWAL KALAN) VIA VILLAGE JOHAYWAL KHURD I/C			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
3968-U				
LO19004152	REHABILITATION / IMPROVEMENT OF SIALKOT - SAIDPUR ROAD			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
3969-U				
LO19004146	REHABILITATION / REPAIR OF ROAD FROM ZAFARWAL TO NAROWAL ROAD, LENGTH 27 KM, DISTRICT NAROWAL			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
3970-U				
LO19004108	LAHORE RING ROAD - WESTERN LOOP - LAND ACQUISITION AND RELOCATION OF UTILITIES.			<u>350,000,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			350,000,000
3971-U				
LO19004109	LAHORE RING ROAD - SOUTHERN LOOP (SL-IV) - LAND ACQUISITION AND RELOCATION OF UTILITIES.			<u>250,000,000</u>
A12102	Other highways/roads			250,000,000
3972-U				
LO19004110	LAHORE RING ROAD - NORTHERN LOOP - REHABILITATION AND MISSING FACILITIES.			<u>83,000,000</u>
A12102	Other highways/roads			83,000,000
3973-U				
LO19004122	RECONSTRUCTION / WIDENING OF ROAD STARTS FROM BHANNI INTERCHANGE RING ROAD TO RAVI SYPHON ROAD VIA GANJA CHOWK, LENGTH 8 KM.			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
3974-U				
LO19004160	REHABILITATION OF METALLED ROAD FROM MURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH 20.00 KM, DISTRICT SHEIKHUPURA			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
3975-U				
LO19004153	REHABILITATION / IMPROVEMENT OF NANKANA CITY ROADS			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
3976-U				
LO19004115	REHABILITATION OF ROAD FROM LAHORE MULTAN ROAD N-5 AT PATTOKI TO AHDAN PHATAK, LENGTH 5.25 KM.			<u>6,000,000</u>

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			6,000,000
3977-U				
LO19004116	CONSTRUCTION / RECONSTRUCTION OF ROAD FROM PATTKO HALLA ROAD TO PATTOKI MEGA ROAD VIA BASEEN CHAL NO. 41 CHAKKO I/C LINK TO LAKHO DHAR, LENGTH 13 KM.			<u>9,000,000</u>
A12102	Other highways/roads			9,000,000
3978-U				
LO19004111	CONSTRUCTION OF ROAD FROM HEAD SULEMANKI TO JCP PAK INDIA BORDER PARADE GROUND, LENGTH 3.60 KM, DISTRICT OKARA			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000
3979-U				
LO19004148	WIDENING / IMPROVEMENT OF ROAD FROM KAMAND TO 80/12-L TO 34/14L, LENGTH 9.83 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
3980-U				
LO19004112	DUALIZATION OF METALLED ROAD FROM SHER SHAH BYPASS (N-70) TO M-4 MOTORWAY ALONG SIKANDARABAD DISTRIBUTORY, LENGTH 6.40 KM, DISTRICT MULTAN			<u>34,000,000</u>
A12102	Other highways/roads			34,000,000
3981-U				
LO19004157	DUALIZATION OF MULTAN VEHARI ROAD			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
3982-U				
LO19004159	DUALIZATION / IMPROVEMENT OF MULTAN MATTTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN			<u>50,000,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			50,000,000
3983-U				
LO19004143	DUALIZATION OF LODHRAN KHEROR PACCA, MALSI VEHARI ROAD DISTRICT LODHRAN (PHASE-II) REMAINING 20 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
3984-U				
LO19004155	REHABILITATION/REPAIR OF METALLED ROAD FROM MUNDHALI MOR TO CHOWK MUGHAL WALA VIA PUL BAGH WALI LENGTH:12:00 KM			<u>48,000,000</u>
A12102	Other highways/roads			48,000,000
3985-U				
LO19004156	CARPETING OF METALLED ROAD FROM LODHRAN KEHROR PACCA ROAD ADDA DAFTAR CHOWK VIA DANWRAN , RAJA PUR, THATHI SAMEJA TO LODHRAN KHANEWAL ROAD N-5, LENGTH:10:00KM			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
3986-U				
LO19004128	WIDENING / REHABILITATION / CONSTRUCTION OF ROAD FROM PULL REHPER SHAH TO PULL 18/9-R VIA CHAK NO. 2, 4/8-R, LENGTH 8.85 KM.			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
3987-U				
LO19004151	IMPROVEMENT / BEAUTIFICATION OF PULL DAT, DG KHAN CITY			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
3988-U				
LO19004138	CONSTRUCTION OF CARPET ROAD KALARWALI TO DAMMAR WALA (8 KMS), DAMMAR WALA TO KHAN WALA (L=9 KM), KHANWALA TO JALO SAHO (L=7 KM), DISTRICT MUZAFFARGARH			<u>60,000,000</u>
A12102	Other highways/roads			60,000,000
3989-U				
LO19004150	WIDENING / IMPROVEMENT OF ROAD FROM KOTLA HAJI SHAH TO LASKANI WALA VIA BASTI SHADU KHAN, LENGTH 35.00 KM			<u>170,000,000</u>
A12102	Other highways/roads			170,000,000
3990-U				
LO19004119	WIDENING AND REHABILITATION OF ROAD FROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH 6 KM.			<u>4,000,000</u>
A12102	Other highways/roads			4,000,000
3991-U				
LO19004158	REHABILITATION & CONSTRUCTION OF METALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
3992-U				
LO19004124	CONSTRUCTION OF METALLED ROAD DHAB SUCHA SINGH TO DAB GOMA, LENGTH 3.30 KM.			<u>2,000,000</u>
A12102	Other highways/roads			2,000,000
3993-U				
LO19004107	SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN			<u>10,000,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads			10,000,000
3994-U				
LO19004161	REHABILITATION AND WIDENING / IMPROVEMENT OF ROADS IN DISTRICT RAHIM YAR KHAN			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
3995-A				
LO18004005	Umbrella Programme for uplift and connectivity of roads in Punjab	<u>5,000,000,000</u>		<u>1,000,000,000</u>
A12102	Other highways/roads	5,000,000,000		1,000,000,000
3996-U				
LO19004114	PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
3997-U				
LO19004126	DIGITALIZATION OF TOLL PLAZAS ACROSS PUNJAB			<u>5,000,000</u>
A12102	Other highways/roads			5,000,000
3998-A				
LO19004135	PC-II FOR HIRING OF CONSULTANTS FOR DETAILED DESIGN OF MAJOR ARTERIAL ROADS			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
3999-A				
LO19004113	RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS MULTAN, D.G KHAN & BAHAWALPUR (PHASE-II)			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
4000-U				
LO19004130	RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS RAWALPINDI, SARGODHA & GUJRANWALA (PHASE-II)			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
4001-U				
LO19004131	RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS FAISALABAD LAHORE & SAHIWAL (PHASE-II)			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
4002-U				
LO19004145	DUALIZATION OF SARGODHA MIANWALI ROAD (PHASE-I)			<u>1,000,000,000</u>
A12102	Other highways/roads			1,000,000,000
Total Sub Sector Roads		29,500,000,000	22,480,414,000	35,000,000,000
TOTAL SECTOR Roads		29,500,000,000	22,480,414,000	35,000,000,000

PC12042(042)
GOVERNMENT BUILDINGS

	Rs
Charged:	
Voted:	34,348,354,000
Total:	34,348,354,000

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16006792	Production of Pre-Basic/Basic Virus Free Seed of the Approved Potato Variety/Verities through tissue culture	<u>26,474,000</u>	<u>19,856,000</u>	
A12403	Other buildings	26,474,000	19,856,000	
LO17005357	Improvement / Modernization of Agricultural Produce Markets (Phase-I).	<u>5,988,000</u>	<u>5,332,000</u>	
A12470	Others	5,988,000	5,332,000	
LO17005358	Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) Science Enclave Main Building Premises, Lahore	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO17010539	Improvement of breeding and seed production system of fodder crops		<u>1,103,000</u>	
A12470	Others		1,103,000	
LO18004007	Replacement of Sewerage system and boundary wall / barbed wire at Residential colony at Ayub Agriculture Research Institute (AARI) Faisalabad (Court Case)	<u>518,000</u>	<u>389,000</u>	
A12403	Other buildings	518,000	389,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4827-A				
LO17010538	Up-Gradation of AARI Infrastructure Faisalabad	<u>50,000,000</u>	<u>41,213,000</u>	<u>206,602,000</u>
A12403	Other buildings	50,000,000	41,213,000	206,602,000
4831-A				
LO18004149	Construction of separate washrooms for female staff	<u>5,000,000</u>	<u>1,250,000</u>	<u>50,000,000</u>
A12403	Other buildings	5,000,000	1,250,000	50,000,000
4834-A				
LO18004008	Commissioned Research for development of Cotton Seed.	<u>5,000,000</u>	<u>3,750,000</u>	<u>55,569,000</u>
A12403	Other buildings	5,000,000	3,750,000	55,569,000
4835-A				
LO18004009	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal	<u>5,000,000</u>		<u>40,000,000</u>
A12403	Other buildings	5,000,000		40,000,000
4842-U				
LO19004476	PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS			<u>25,000,000</u>
A12403	Other buildings			25,000,000
4850-U				
LO19004477	STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR(SMART, DLI-2)			<u>90,000,000</u>
A12401	Office buildings			90,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 045 CONSTRUCTION AND TRANSPORT
 0457 CONSTRUCTION (WORKS)
 045702 BUILDINGS AND STRUCTURES

 LE4203 BUILDINGS AND STRUCTURES

4851-U				
LO19004478	ESTABLISHMENT OF TISSUE CULTURE LAB AT HRS AND PROVISION OF MISSING FACILITIES AT RARI BAHAWALPUR (SMART, DLI-2)			<u>18,000,000</u>
A12401	Office buildings			18,000,000
Total Sub Sector Agriculture		197,980,000	72,893,000	485,171,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
4828-A					
LO18000022		IMPROVEMENT OF PRODUCTION TECHNOLOGY IN GARLIC AND GINGER	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,000,000</u>
A12403		Other buildings	5,000,000	3,750,000	11,000,000
Total Sub Sector Agriculture Research			5,000,000	3,750,000	11,000,000
TOTAL SECTOR Agriculture			202,980,000	76,643,000	496,171,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO17005350	Renovation of Iqbal Library Jhelum City	<u>5,000,000</u>	<u>3,750,000</u>	
A12403	Other buildings	5,000,000	3,750,000	
LO17005352	Purchase of Land and Construction of Rural Library at Mouza Basti Ghazi Shah, Tehsil & District Jhang	<u>5,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	5,000,000	1,000,000	
LO18004046	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore	<u>5,000,000</u>	<u>3,944,000</u>	
A12403	Other buildings	5,000,000	3,944,000	
4229-A				
LO17005351	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,743,000</u>
A12401	Office buildings			2,743,000
A12403	Other buildings	5,000,000	3,750,000	
4231-A				
LO16003227	Estabilshment of Public Library in Faizpur and Sharaqpur District Sheikhpura.	<u>26,083,000</u>	<u>8,563,000</u>	<u>16,997,000</u>
A12401	Office buildings			16,997,000
A12402	Residential buildings	26,083,000	8,563,000	
4232-A				
LO17005353	Purchase of Land and Construction of Public Library Complex at District Pakpattan	<u>21,064,000</u>	<u>15,798,000</u>	<u>11,702,000</u>
A12401	Office buildings			11,702,000
A12403	Other buildings	21,064,000	15,798,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Archives and Libraries

Archives and Libraries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4233-A				
LO17005355	Establishment of Bahadur Library Complex at District Layyah	<u>10,000,000</u>	<u>6,667,000</u>	<u>50,000,000</u>
A12401	Office buildings			50,000,000
A12403	Other buildings	10,000,000	6,667,000	
4237-U				
LO18004044	Establishment of Public Library at AEHS Jinnah Avenue Lahore	<u>5,000,000</u>		<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	5,000,000		
4238-U				
LO18004045	Establishment of Public Library in Johar Town Lahore	<u>5,000,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000		
Total Sub Sector Archives and Libraries		87,147,000	43,472,000	96,442,000
TOTAL SECTOR Archives and Libraries		87,147,000	43,472,000	96,442,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4242-A				
LO17010722	RENOVATION OF CIVIL REST HOUSE SAHIWAL (UN-FUNDED)			<u>428,000</u>
A12403	Other buildings			428,000
4243-A				
LO17010723	PROVISION OF OHR AND REPAIR OF TURBINE AT POOLED TYPE COLONY SAHIWAL (UN-FUNDED)			<u>1,670,000</u>
A12403	Other buildings			1,670,000
4268-U				
LO19004417	CONSTRUCTION OF STAFF COLONY IN SILLANWALI DISTRICT SARGODHA			<u>40,000,000</u>
A12402	Residential buildings			40,000,000
4269-U				
LO19004418	CONSTRUCTION OF ASSISTANT COMMISSIONER HOUSE, SAMBRIAL, DISTRICT SIALKOT.			<u>8,073,000</u>
A12401	Office buildings			8,073,000
4270-U				
LO19004419	CONSTRUCTION OF RESIDENCES FOR REVENUE EMPLOYEES AT TEHSIL ROJHAN, DISTRICT RAJANPUR			<u>15,000,000</u>
A12401	Office buildings			15,000,000
Total Sub Sector Government Buildings - Housing				65,171,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000604	Construction of Tehsil Complex Sharaqpur	<u>1,000,000</u>	<u>750,000</u>	
A12401	Office buildings	1,000,000	750,000	
LO14003958	Construction o Arazi Record Centre at Tehsil Sadiqabad, District R.Y.Khan.	<u>5,000,000</u>		
A12401	Office buildings	5,000,000		
LO14004898	Construction of Arazi Record Centre at Tehsil Saray Alam Gir District Gujrat.	<u>1,000,000</u>	<u>9,884,000</u>	
A12401	Office buildings	1,000,000	9,884,000	
LO14004905	Construction of Arazi Record Centre at Tehsil Kot Radha Kishan District Kasur.	<u>5,000,000</u>		
A12401	Office buildings	5,000,000		
LO15006105	Construction of Arazi Record Centre at Tehsil & District Jhang.	<u>6,915,000</u>	<u>6,962,000</u>	
A12403	Other buildings	6,915,000	6,962,000	
LO15006106	Construction of Arazi Record Centre at Tehsil Hazro, District Attock.	<u>9,544,000</u>		
A12401	Office buildings	9,544,000		
LO15006107	Construction of Arazi Record Centre at Tehsil Sattian, District Rawalpindi.	<u>12,155,000</u>		
A12402	Residential buildings	12,155,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16003234	Establishment of Tehsil Office Complex Esa Khel		<u>9,967,000</u>	
A12401	Office buildings		9,967,000	
LO18004105	Construction of Sub-Arazi Record Centers in Punjab	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
4241-A				
LO17010721	CONSTRUCTION OF DISTRICT GOVERNMENT SAHIWAL OFFICERS HOSTEL / MESS AT JAIL ROAD SAHIWAL (UN-FUNDED)			<u>12,372,000</u>
A12403	Other buildings			12,372,000
4244-A				
LO17012243	Constuction of Additional Block in Circuit house at Multan City			<u>13,000,000</u>
A12403	Other buildings			13,000,000
4245-A				
LO19004413	CONSTRUCTION OF 08 MARRIED SUITS IN MULTAN CITY (UN-FUNDED)			<u>18,344,000</u>
A12403	Other buildings			18,344,000
4246-A				
LO17005326	Construction of Tehsil Complex at Dina	<u>10,000,000</u>	<u>7,500,000</u>	<u>40,000,000</u>
A12401	Office buildings	10,000,000	7,500,000	40,000,000
4247-A				
LO17005327	Construction of Tehsil Complex at P.D.Kahn	<u>12,000,000</u>	<u>9,000,000</u>	<u>40,000,000</u>
A12401	Office buildings	12,000,000	9,000,000	40,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4248-A				
LO15003694	Establishment of Tehsil Office Sahiwal	<u>11,257,000</u>	<u>8,443,000</u>	<u>12,000,000</u>
A12401	Office buildings			12,000,000
A12403	Other buildings	11,257,000	8,443,000	
4249-A				
LO17005328	Construction of Tehsil Complex at Kot Momin	<u>10,000,000</u>	<u>7,500,000</u>	<u>34,975,000</u>
A12401	Office buildings	10,000,000	7,500,000	34,975,000
4250-U				
LO18004102	Construction of Record Room in District Court Sargodha	<u>5,000,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000		
4251-A				
LO14001757	Construction of Tehsil office Nawshera, District Khushab	<u>10,000,000</u>	<u>7,500,000</u>	<u>50,000,000</u>
A12401	Office buildings			50,000,000
A12403	Other buildings	10,000,000	7,500,000	
4252-A				
LO17005331	Construction of Tehsil Complex at 18 Hazari	<u>10,000,000</u>	<u>7,500,000</u>	<u>30,000,000</u>
A12401	Office buildings	10,000,000	7,500,000	30,000,000
4253-A				
LO13000606	Construction of Tehsil Complex, PirMahal, District T T Singh	<u>5,000,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000		
4254-A				
LO17005329	Construction of Tehsil Complex at Malakwal	<u>12,000,000</u>	<u>10,312,000</u>	<u>24,462,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	12,000,000	10,312,000	24,462,000
4255-A				
LO13000605	Construction of Tehsil Complex, Zafarwal	<u>30,018,000</u>	<u>22,514,000</u>	<u>40,000,000</u>
A12401	Office buildings	30,018,000	22,514,000	40,000,000
4256-A				
LO14001758	Construction of new Tehsil Complex Building at Shakargarh	<u>15,000,000</u>		<u>50,072,000</u>
A12401	Office buildings	15,000,000		50,072,000
4257-A				
LO15006110	Construction of Arazi Record Centre at Tehsil Raiwind, DistrictLahore.	<u>5,533,000</u>	<u>18,206,000</u>	<u>15,056,000</u>
A12401	Office buildings	5,533,000	18,206,000	15,056,000
4258-A				
LO18004103	Uplifting, Addition Alteration & Rehabilitation of Deputy Commissioner Office, Lahore	<u>5,000,000</u>	<u>10,000,000</u>	<u>13,684,000</u>
A12401	Office buildings			13,684,000
A12403	Other buildings	5,000,000	10,000,000	
4259-A				
LO14004906	Construction of Arazi Record Centre at Tehsil Chunian District Kasur.	<u>12,609,000</u>	<u>297,000</u>	<u>12,000,000</u>
A12401	Office buildings	12,609,000	297,000	
A12403	Other buildings			12,000,000
4260-A				
LO17010725	PROVISION OF WAITING SHEDS IN FRONT OF LRMIS SAHIWAL (UN-FUNDED)			<u>326,000</u>
A12403	Other buildings			326,000

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GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4261-A				
LO17010724	CONSTRUCTION OF WAITING SHED IN FRONT OF LRMIS CHICHAWATNI (UN-FUNDED)			<u>326,000</u>
A12403	Other buildings			326,000
4262-A				
LO19004414	CONSTRUCTION OF SHED COMPUTER SECTION AT JALALPUR PIRWALA (UN-FUNDED)			<u>1,359,000</u>
A12401	Office buildings			1,359,000
4263-A				
LO19004415	REHABILITATION / IMPROVEMENT OF AC OFFICES AT SHUJABAD			<u>1,209,000</u>
A12401	Office buildings			1,209,000
4264-A				
LO18004104	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa	<u>20,000,000</u>	<u>10,000,000</u>	<u>80,000,000</u>
A12401	Office buildings			80,000,000
A12403	Other buildings	20,000,000	10,000,000	
4265-A				
LO14004900	Construction of Arazi Record Centre at Tehsil Rojhan Ditriect Rajanpur.	<u>1,000,000</u>	<u>6,958,000</u>	<u>6,958,000</u>
A12401	Office buildings	1,000,000	6,958,000	6,958,000
4267-U				
LO19004416	CONSTRUCTION OF 30 NOS. REVENUE OFFICER RESIDENCES AT GOR-I DISTRICT RAWALPINDI			<u>50,000,000</u>
A12402	Residential buildings			50,000,000

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GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4271-U				
LO19004420	PROVISION OF TOILET BLOCK, WAITING SHED AND FILTRATION PLANT FOR GENERAL PUBLIC AND SEWERAGE SYSTEM IN COMMISSIONER OFFICE, SARGODHA			<u>10,000,000</u>
A12401	Office buildings			10,000,000
4272-U				
LO19004421	CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE COMPLEX, SARGODHA			<u>50,000,000</u>
A12401	Office buildings			50,000,000
4273-U				
LO19004422	CONSTRUCTION OF AC OFFICE AND RESIDENCE , SILLANWALI, DISTRICT SARGODHA			<u>10,000,000</u>
A12401	Office buildings			10,000,000
4274-U				
LO19004423	ESTABLISHMENT OF SIALKOT JOB BUREAU, TEHSIL & DISTRICT SIALKOT.			<u>19,540,000</u>
A12401	Office buildings			19,540,000
4275-U				
LO19004424	CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR DISTRICT LAHORE			<u>20,000,000</u>
A12401	Office buildings			20,000,000
4276-U				
LO19004425	CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB			<u>20,000,000</u>
A12401	Office buildings			20,000,000

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GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4277-U				
LO19004426	CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR			<u>20,000,000</u>
A12401	Office buildings			20,000,000
4278-U				
LO19004427	CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE & RESIDENCE AT TEHSIL KAHROR PACCA, DISTRICT LODHRAN			<u>7,000,000</u>
A12401	Office buildings			7,000,000
4279-U				
LO19004428	CONSTRUCTION OF TEHSIL OFFICE ROJHAN, DISTRICT RAJANPUR			<u>30,000,000</u>
A12401	Office buildings			30,000,000
Total Sub Sector Government Buildings - Offices		225,031,000	153,293,000	752,683,000
TOTAL SECTOR Board of Revenue		225,031,000	153,293,000	817,854,000

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GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO17011125		Construction of Graveyard Boundary Wall of Kot Najboo and Kot Nabi BuxJahmin Lahore		<u>96,000</u>	
A12403		Other buildings		96,000	
LO17011349		Construction of Boundary Wall of Graveyard of Baigpur		<u>36,000</u>	
A12403		Other buildings		36,000	
LO17011351		Construction of Boundary Wall of Graveyard of Kukripur,Sheikhpura		<u>44,000</u>	
A12403		Other buildings		44,000	
LO17011354		Construction of Boundary Wall of Graveyard of Fatowala,Sheikhpura		<u>2,034,000</u>	
A12403		Other buildings		2,034,000	
LO17011355		Construction of Boundary Wall of Graveyard of Noorpur Arian,Sheikhpura		<u>52,000</u>	
A12403		Other buildings		52,000	
LO17011357		Construction of Boundary Wall of graveyard of Burj Attari,Sheikhpura		<u>1,081,000</u>	
A12403		Other buildings		1,081,000	
LO17011359		Construction of Boundary Wall of Graveyard of Jalalpur, DistrictSheikhpura		<u>150,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		150,000	
4280-A					
LO16003236		Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad, Murree Expressway in Murree, District Rawalpindi.	<u>3,000,000</u>	<u>1,045,000</u>	<u>6,267,000</u>
A12403		Other buildings	3,000,000	1,045,000	6,267,000
4281-A					
LO16003239		Completion of Balance Work of Residences, Accomodation in various districts of Punjab	<u>5,000,000</u>	<u>4,435,000</u>	<u>50,000,000</u>
A12403		Other buildings	5,000,000	4,435,000	50,000,000
4283-A					
LO17005349		Construction of Offices of Provincial Building and Highway Circles and Architect office at Sahiwal	<u>10,000,000</u>	<u>7,500,000</u>	<u>40,811,000</u>
A12401		Office buildings			40,811,000
A12403		Other buildings	10,000,000	7,500,000	
Total Sub Sector Government Buildings - Offices			18,000,000	16,473,000	97,078,000
TOTAL SECTOR Communication & Works			18,000,000	16,473,000	97,078,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000393	Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)		<u>902,000</u>	
A12403	Other buildings		902,000	
LO13001347	Establishment Rescue 1122 in District Shaikhupura one at Ferozewatwan, Tehsil Shaikhupura.		<u>2,241,000</u>	
A12403	Other buildings		2,241,000	
LO13001348	Establishment Rescue 1122 in District Shaikhupura one at Khankah Dogran, Tehsil Safdarabad.		<u>1,028,000</u>	
A12403	Other buildings		1,028,000	
LO13001349	Establishment Rescue 1122 in District Shaikhupura one at Narang Mandi, Tehsil Muridkey.		<u>731,000</u>	
A12403	Other buildings		731,000	
LO14001807	Expansion of Emergency Service to Tehsils (Phase-II)	<u>10,000,000</u>	<u>5,897,000</u>	
A12403	Other buildings	10,000,000	5,897,000	
LO16003269	Establishment of Rescue 1122 Centers at Shad Bagh	<u>500,000</u>	<u>500,000</u>	
A12403	Other buildings	500,000	500,000	

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GOVERNMENT BUILDINGS**

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16003271	Construction of approach Road to Punjab Emergency Services Academy, Lahore.	<u>5,973,000</u>	<u>3,500,000</u>	
A12403	Other buildings	5,973,000	3,500,000	
5122-A				
LO18000071	STRENGTHENING OF EMERGENCY SERVICE IN EXISTING CITIES ONE AT DHA RAWALPINDI	<u>9,350,000</u>	<u>1,416,000</u>	<u>7,000,000</u>
A12403	Other buildings	9,350,000	1,416,000	7,000,000
5123-A				
LO16003268	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock.	<u>10,000,000</u>	<u>9,704,000</u>	<u>2,000,000</u>
A12403	Other buildings	10,000,000	9,704,000	2,000,000
5124-A				
LO17005405	Establishment of Rescue 1122 center at Nokhar ,District Gujranwala	<u>14,000,000</u>		<u>14,000,000</u>
A12403	Other buildings	14,000,000		14,000,000
5127-A				
LO15003403	Establishment of new Rescue 1122 Station at Nazir Garden opposite Journalist Colony Wahga Lahore.	<u>11,000,000</u>	<u>7,250,000</u>	<u>1,000</u>
A12403	Other buildings	11,000,000	7,250,000	1,000
5128-A				
LO15002143	Strengthening of Emergency Services Academy at Lahore			<u>1,000,000</u>
A12403	Other buildings			1,000,000

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GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5130-A				
LO16003272	Establishment of Rescue 1122 station at Mustafabad	<u>8,500,000</u>	<u>14,592,000</u>	<u>7,000,000</u>
A12403	Other buildings	8,500,000	14,592,000	7,000,000
5131-A				
LO17005407	Establishment of rescue office 1122 at Khudian, District Kasur.	<u>10,500,000</u>	<u>10,615,000</u>	<u>2,000,000</u>
A12403	Other buildings	10,500,000	10,615,000	2,000,000
5132-A				
LO17005408	Establishment of Rescue office 1122 at Ellahbad, District Kasur.	<u>8,890,000</u>	<u>3,000</u>	<u>14,000,000</u>
A12403	Other buildings	8,890,000	3,000	14,000,000
5133-A				
LO16003273	Establishment of Emergency Services 1122 in Khokharan Multan			<u>500,000</u>
A12403	Other buildings			500,000
5134-A				
LO16003274	Establishment of Rescue 1122 Service at sub tehsil headquarter Vehova (Taunsa Sharif)	<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
A12403	Other buildings	500,000	375,000	500,000
5137-A				
LO15002148	Establishment of Emergency Service in 62 Remaining Tehsils (Phase-III)	<u>30,000,000</u>	<u>35,668,000</u>	<u>50,000,000</u>
A12403	Other buildings	30,000,000	35,668,000	50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5138-A				
LO18004012	Allocation for clearance of liabilities/completion of incomplete/Un-funded schemes of Emergency Service	<u>5,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	5,000,000		15,000,000
5139-U				
LO19004515	CONSTRUCTION OF BOUNDARY WALL & SECURITY POST FOR RESCUE LINES AT FAISALABAD			<u>5,000,000</u>
A12403	Other buildings			5,000,000
5140-U				
LO19004516	ESTABLISHMENT OF RESCUE 1122 STATION AT DIJKOT, DISTRICT FAISALABAD			<u>10,000,000</u>
A12401	Office buildings			10,000,000
5141-U				
LO19004517	ESTABLISHMENT OF RESCUE 1122 STATION AT ADDA AKRYWALA TEHSIL JHANG			<u>10,000,000</u>
A12401	Office buildings			10,000,000
5142-A				
LO18004010	Establishment / Extension of Rescue 1122 Services at UCs Barthi and Fazal Katch, Tehsil Taunsa	<u>5,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	5,000,000		30,000,000
5143-U				
LO18004011	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan	<u>5,000,000</u>		<u>14,685,000</u>
A12403	Other buildings	5,000,000		14,685,000

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GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5144-U				
LO19004518	UP-GRADATION OF EXISTING RESCUE STATIONS IN PUNJAB			<u>12,000,000</u>
A12403	Other buildings			12,000,000
5145-U				
LO19004519	PROVISION OF MISSING FACILITIES AT RESCUE 1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA			<u>5,000,000</u>
A12403	Other buildings			5,000,000
Total Sub Sector Emergency Services		134,213,000	94,422,000	199,686,000
TOTAL SECTOR Emergency Services		134,213,000	94,422,000	199,686,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Food**Food**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09201218	LO09201218-Construction of Plinths for Wheat Storage in Open, District Multan		<u>248,000</u>	
A12403	Other buildings		248,000	
LO18004013	Establishment of food grain silos in Punjab under PPP mode (Phase-I 40 sites)	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		
LO18004014	Establishment of Steel Silos in Punjab under PPP mode (Phase-II)	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		
4926-A				
LO15002088	Construction of office complex of Food Directorate Divisional Food office Lahore and DFC office Lahore I&II	<u>40,000,000</u>	<u>80,017,000</u>	<u>140,080,000</u>
A12403	Other buildings	40,000,000	80,017,000	140,080,000
4929-A				
LO14003077	Construction of Modern Concrete Silos 100,000 M.Tons Capacity atMuzaffargarh and Bahawalpur District (Phase-I).	<u>41,000,000</u>		<u>90,000,000</u>
A12403	Other buildings	41,000,000		90,000,000
4930-A				
LO17005370	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal.	<u>5,000,000</u>	<u>3,750,000</u>	<u>54,010,000</u>
A12403	Other buildings	5,000,000	3,750,000	54,010,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Food			88,000,000	84,015,000	284,090,000
TOTAL SECTOR Food			88,000,000	84,015,000	284,090,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15002082	Enhance Fish Seed Production through improvement of Existing Six Fish Seed Nursing Farms in Punjab		<u>181,000</u>	
A12403	Other buildings		181,000	
LO15002083	Development of Fisheries in D.G. Khan Division	<u>20,102,000</u>	<u>19,562,000</u>	
A12403	Other buildings	20,102,000	19,562,000	
4915-A				
LO17005366	Establishment of Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources	<u>25,544,000</u>	<u>25,158,000</u>	<u>46,792,000</u>
A12403	Other buildings	25,544,000	25,158,000	46,792,000
4916-A				
LO17005367	Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore	<u>26,177,000</u>	<u>27,633,000</u>	<u>63,451,000</u>
A12403	Other buildings	26,177,000	27,633,000	63,451,000
4918-A				
LO16003250	Delivery of better extension services to accelerate fish culture practices.	<u>31,677,000</u>		<u>30,000,000</u>
A12403	Other buildings	31,677,000		30,000,000
4919-A				
LO17005368	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh	<u>27,065,000</u>	<u>25,299,000</u>	<u>55,472,000</u>
A12403	Other buildings	27,065,000	25,299,000	55,472,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4920-U				
LO19004483	GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB			<u>10,000,000</u>
A12403	Other buildings			10,000,000
4921-U				
LO19004484	ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE.			<u>34,000,000</u>
A12403	Other buildings			34,000,000
4923-U				
LO19004485	ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB			<u>30,000,000</u>
A12403	Other buildings			30,000,000
4924-U				
LO19004486	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT			<u>41,463,000</u>
A12403	Other buildings			41,463,000
4925-U				
LO19004205	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT			<u>10,793,000</u>
A12403	Other buildings			10,793,000
Total Sub Sector Fisheries		130,565,000	97,833,000	321,971,000
TOTAL SECTOR Fisheries		130,565,000	97,833,000	321,971,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO15001969		Restoration and Refurbishment of Historical Main Building Governor's House Lahore	<u>5,000,000</u>	<u>24,506,000</u>	
A12402		Residential buildings	5,000,000	24,506,000	
Total Sub Sector Government Buildings - Housing			5,000,000	24,506,000	
TOTAL SECTOR Governor Secretariat			5,000,000	24,506,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11002599	Establishment of Degree College for Girls at Satiyana Banglow, Distirct Faisalabad.		<u>104,000</u>	
A12403	Other buildings		104,000	
LO13001576	Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhpura.		<u>6,410,000</u>	
A12403	Other buildings		6,410,000	
LO14001400	Establishment of Govt. Girls Degree College Wariamwala,		<u>1,235,000</u>	
A12403	Other buildings		1,235,000	
LO14001401	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang		<u>1,475,000</u>	
A12403	Other buildings		1,475,000	
LO14001463	Provision of Missing Facilities at Government College for Women Arif Walla		<u>199,000</u>	
A12403	Other buildings		199,000	
LO14001464	Provision of Missing Facilities at Government College for Boys Arif Walla		<u>18,000</u>	
A12403	Other buildings		18,000	
LO15001118	Provision of Missing facilities at Govt. College for Women Jaranwala	<u>8,428,000</u>	<u>6,321,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	8,428,000	6,321,000	
LO16003052	Start of Postgraduate classes at Govt. Girls Degree College at Fateh Jang, District Attock		<u>4,987,000</u>	
A12403	Other buildings		4,987,000	
LO17004206	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur		<u>26,334,000</u>	
A12403	Other buildings		26,334,000	
LO17004246	Construction of 4 Nos. class rooms at Govt. Girls College, Shah Kot, District Nankana Sahib		<u>72,000</u>	
A12403	Other buildings		72,000	
LO17004264	Provision of Missing Facilities Govt. PG College Attock	<u>10,908,000</u>	<u>9,208,000</u>	
A12403	Other buildings	10,908,000	9,208,000	
LO17010188	Govt. College for Women, Mamukanjan		<u>22,000</u>	
A12403	Other buildings		22,000	
LO17010189	Govt. Degree College for Women, Chak No.II7/B, Millat Town, Faisalabad		<u>185,000</u>	
A12403	Other buildings		185,000	
LO17010191	Govt. College for Boys Salarwala		<u>185,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		185,000	
LO17011396	Provision of Missing Facilities, Boundary Walls with razor wire in Govt. Girls Degree College (W) Choti Zareen District D.G Khan		<u>20,000</u>	
A12403	Other buildings		20,000	
LO17011397	Provision of missing facilities, construction of 8 feet boundary wall, rasing of boundary wall, dgate pillar, razor wire and RCC Barrier, GuardRoom in Govt. Institute of		<u>24,000</u>	
A12403	Other buildings		24,000	
LO18000218	CONSTRUCTION OF HALL AT GOVT. GIRLS COLLEGE JANDIALA SHER KHAN DIST. SHEIKHUPURA		<u>121,000</u>	
A12403	Other buildings		121,000	
LO18004016	Provision of Security cover to the existing colleges	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO18004017	Provision of Funds for Clearance of Liability	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO18004019	Establishment of Government Women College Ranjan Shah Tehsil Karor Kak Eisen Layyah	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004021	Provision of missing facilities at Khawaja Farid Post Graduate College, R.Y. Khan	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO18004022	Establishment of Model Colleges along with transformation of Colleges with BS 4 Year Programme	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO18004150	Installation of Barbed Wire along with Security Posts for protection of pieces of land available at Sambrial, Multan, Muridkey, Kala Shaha Kaku, Faisalabad and Bahawalpur	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO18010063	Establishment of Government Degree College for boys Shahdan Lund District Dera GhaziKhan		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
LO18900010	Construction of Additional Class rooms in Government Allama Iqbal College for Boys Sialkot		<u>2,477,000</u>	
A12403	Other buildings		2,477,000	
100-A				
LO14001388	Establishment of Degree Colleges for Girls Mandra	<u>9,197,000</u>	<u>6,898,000</u>	<u>15,857,000</u>
A12403	Other buildings	9,197,000	6,898,000	15,857,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
101-A				
LO14001386	Establishment of Govt. Girls Degree College at Dharyal,	<u>1,292,000</u>		<u>10,282,000</u>
A12403	Other buildings	1,292,000		10,282,000
102-A				
LO16003033	Govt. Girls Degree College Chakwal City	<u>15,000,000</u>	<u>11,250,000</u>	<u>75,200,000</u>
A12403	Other buildings	15,000,000	11,250,000	75,200,000
103-A				
LO14004040	Establishment of Govt. College for Women Bhagwal, District Chakwal.	<u>4,461,000</u>	<u>8,859,000</u>	<u>1,052,000</u>
A12403	Other buildings	4,461,000	8,859,000	1,052,000
104-A				
LO14001390	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum	<u>11,136,000</u>	<u>13,352,000</u>	<u>16,347,000</u>
A12403	Other buildings	11,136,000	13,352,000	16,347,000
105-A				
LO16003036	Establishment of Degree College Shah Nikdar District Sargodha.	<u>15,000,000</u>	<u>12,122,000</u>	<u>92,129,000</u>
A12403	Other buildings	15,000,000	12,122,000	92,129,000
106-A				
LO16003034	Establishment of Boys Degree College Bhabra Sargodha	<u>15,000,000</u>	<u>16,250,000</u>	<u>67,339,000</u>
A12403	Other buildings	15,000,000	16,250,000	67,339,000
107-A				
LO14001391	Establishment of New Girls Degree College Mela Mandi, Sargodha	<u>3,765,000</u>	<u>2,824,000</u>	<u>926,000</u>
A12403	Other buildings	3,765,000	2,824,000	926,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
108-A				
LO16003040	Establishment of Govt. Girls Degree College at Rodha.	<u>20,000,000</u>	<u>15,000,000</u>	<u>72,918,000</u>
A12403	Other buildings	20,000,000	15,000,000	72,918,000
111-A				
LO14001394	Establishment of Degree College (Girls) Katha Saghral, Khushab.	<u>24,868,000</u>	<u>18,651,000</u>	<u>6,751,000</u>
A12403	Other buildings	24,868,000	18,651,000	6,751,000
112-A				
LO14001399	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak)	<u>5,476,000</u>	<u>3,000,000</u>	<u>1,370,000</u>
A12403	Other buildings	5,476,000	3,000,000	1,370,000
113-A				
LO14001398	Establishment of Boys Degree College at 47-TDA Bhakkar	<u>5,946,000</u>	<u>3,176,000</u>	<u>1,484,000</u>
A12403	Other buildings	5,946,000	3,176,000	1,484,000
114-A				
LO14001396	Establishment of Boys College at Behal, Bhakkar	<u>8,624,000</u>	<u>4,068,000</u>	<u>2,177,000</u>
A12403	Other buildings	8,624,000	4,068,000	2,177,000
115-A				
LO14001397	Establishment of Girls Degree College at 47-TDA Bhakkar	<u>8,890,000</u>	<u>6,668,000</u>	<u>2,206,000</u>
A12403	Other buildings	8,890,000	6,668,000	2,206,000
116-A				
LO14001395	Construction of Degree College for Women in Thal, Bhakkar	<u>5,002,000</u>	<u>5,002,000</u>	<u>4,896,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,002,000	5,002,000	4,896,000
117-A				
LO16003041	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad	<u>15,000,000</u>	<u>11,250,000</u>	<u>70,155,000</u>
A12403	Other buildings	15,000,000	11,250,000	70,155,000
118-A				
LO15003469	Establishment of Boys Degree CollegeSi Pansara Faisalabad	<u>27,775,000</u>	<u>20,832,000</u>	<u>3,213,000</u>
A12403	Other buildings	27,775,000	20,832,000	3,213,000
119-A				
LO15003448	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road District Faisalabad	<u>20,000,000</u>	<u>15,000,000</u>	<u>26,846,000</u>
A12403	Other buildings	20,000,000	15,000,000	26,846,000
120-A				
LO15003449	Establishment of Govt. Girls Degree College at Chak No.46/GB Tehsil Samundri District Faisalabad	<u>8,703,000</u>	<u>6,528,000</u>	<u>5,446,000</u>
A12403	Other buildings	8,703,000	6,528,000	5,446,000
121-A				
LO14001379	Establishment of Home Economics College at Faisalabad	<u>15,319,000</u>	<u>11,490,000</u>	<u>7,590,000</u>
A12403	Other buildings	15,319,000	11,490,000	7,590,000
122-A				
LO15003462	Establishment of Government Girls Degree College Chak#374 GB Arrkana Jaranwala Faisalabad	<u>15,198,000</u>	<u>11,399,000</u>	<u>6,788,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,198,000	11,399,000	6,788,000
123-A				
LO16003042	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang	<u>15,000,000</u>	<u>11,250,000</u>	<u>64,634,000</u>
A12403	Other buildings	15,000,000	11,250,000	64,634,000
124-A				
LO15001111	Establishment of Govt. Girls Degree College Khewa Jhang	<u>23,546,000</u>	<u>17,660,000</u>	<u>5,886,000</u>
A12403	Other buildings	23,546,000	17,660,000	5,886,000
125-A				
LO16003004	Establishment of Govt. Degree College for Women at Ratta Matta Jhang	<u>20,000,000</u>	<u>15,000,000</u>	<u>39,879,000</u>
A12403	Other buildings	20,000,000	15,000,000	39,879,000
126-A				
LO16003044	Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh.	<u>20,000,000</u>	<u>15,000,000</u>	<u>100,158,000</u>
A12403	Other buildings	20,000,000	15,000,000	100,158,000
127-A				
LO16003006	Establishment of Govt, Degree College for Women, Sharqi Side, Hafizabad	<u>18,556,000</u>	<u>14,688,000</u>	<u>5,529,000</u>
A12403	Other buildings	18,556,000	14,688,000	5,529,000
128-A				
LO15003538	Est. of Govt. Boys Degree College Jaggu Head	<u>20,000,000</u>	<u>18,380,000</u>	<u>45,792,000</u>
A12403	Other buildings	20,000,000	18,380,000	45,792,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
129-A				
LO16003045	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din	<u>56,215,000</u>	<u>42,162,000</u>	<u>19,053,000</u>
A12403	Other buildings	56,215,000	42,162,000	19,053,000
130-A				
LO15001113	Establishment of Govt. Girls Degree College at Haria Tehsil Malikwal District M.B.Din	<u>36,672,000</u>	<u>36,672,000</u>	<u>9,168,000</u>
A12403	Other buildings	36,672,000	36,672,000	9,168,000
131-A				
LO15001114	Establishment of Govt.Girls Degree College at Kuthiala Sheikhan Tehsil & District M.B.Din	<u>35,405,000</u>	<u>26,554,000</u>	<u>8,851,000</u>
A12403	Other buildings	35,405,000	26,554,000	8,851,000
132-A				
LO16003046	Establishment of Girls Degree College at the Baddiana, Sialkot	<u>15,000,000</u>	<u>11,250,000</u>	<u>81,231,000</u>
A12403	Other buildings	15,000,000	11,250,000	81,231,000
133-A				
LO15003617	Est. of Govt. Boys Degree College at Chobra Tehsil Pasrur Sialkot	<u>37,858,000</u>	<u>28,394,000</u>	<u>10,083,000</u>
A12403	Other buildings	37,858,000	28,394,000	10,083,000
134-A				
LO15003590	Construction of Govt. Girls Degree College Mundeyki Goraya	<u>41,755,000</u>	<u>31,317,000</u>	<u>10,438,000</u>
A12403	Other buildings	41,755,000	31,317,000	10,438,000
135-A				
LO15003584	Est. of Govt. Girls Degree College at Ora Tehsil and District Sialkot	<u>4,432,000</u>	<u>3,324,000</u>	<u>4,366,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	4,432,000	3,324,000	4,366,000
136-A				
LO15003585	Est. of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot	<u>7,952,000</u>	<u>5,964,000</u>	<u>5,344,000</u>
A12403	Other buildings	7,952,000	5,964,000	5,344,000
137-A				
LO14001423	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal	<u>10,391,000</u>	<u>7,794,000</u>	<u>32,609,000</u>
A12403	Other buildings	10,391,000	7,794,000	32,609,000
138-A				
LO15003559	Establishment of Govt Degree College for Women at Kanjroor Tehsil Shakargarh District Narowal	<u>7,847,000</u>	<u>5,886,000</u>	<u>23,005,000</u>
A12403	Other buildings	7,847,000	5,886,000	23,005,000
139-A				
LO15003259	Establishment of degree College for women Manga Mandi Lahore.	<u>75,242,000</u>	<u>56,432,000</u>	<u>28,810,000</u>
A12403	Other buildings	75,242,000	56,432,000	28,810,000
140-A				
LO14001430	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib	<u>4,705,000</u>	<u>10,666,000</u>	<u>952,000</u>
A12403	Other buildings	4,705,000	10,666,000	952,000
141-A				
LO14001431	Establishment of Govt. Degree College for women Bucheki District Nankana	<u>3,150,000</u>	<u>5,075,000</u>	<u>23,217,000</u>
A12403	Other buildings	3,150,000	5,075,000	23,217,000

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GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
142-A				
LO16003047	Establishment of Degree College for Women at Chaanga Manga, District Kasur	<u>19,154,000</u>	<u>17,628,000</u>	<u>92,762,000</u>
A12403	Other buildings	19,154,000	17,628,000	92,762,000
143-A				
LO16003048	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara	<u>20,000,000</u>	<u>38,000,000</u>	<u>80,178,000</u>
A12403	Other buildings	20,000,000	38,000,000	80,178,000
144-A				
LO13001345	Establishment of Government Degree College or Women, Kameer Town, District Sahiwal.	<u>1,200,000</u>	<u>1,667,000</u>	<u>4,894,000</u>
A12403	Other buildings	1,200,000	1,667,000	4,894,000
145-A				
LO15003834	Establishment of Govt. Degree College for Women 90- More Sahiwal	<u>40,000,000</u>	<u>30,000,000</u>	<u>31,518,000</u>
A12403	Other buildings	40,000,000	30,000,000	31,518,000
146-A				
LO14001435	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal.	<u>867,000</u>	<u>651,000</u>	<u>5,932,000</u>
A12403	Other buildings	867,000	651,000	5,932,000
147-A				
LO14001436	Establishment of Govt. Boys Degree College, Kameer, Sahiwal	<u>2,102,000</u>	<u>1,577,000</u>	<u>4,705,000</u>
A12403	Other buildings	2,102,000	1,577,000	4,705,000
148-A				
LO14001437	Establishment of Girls Degree College at Nawabpur, Multan	<u>35,215,000</u>	<u>26,412,000</u>	<u>8,803,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	35,215,000	26,412,000	8,803,000
149-A				
LO15003721	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala District Khanewal.	<u>20,000,000</u>	<u>15,000,000</u>	<u>67,570,000</u>
A12403	Other buildings	20,000,000	15,000,000	67,570,000
150-A				
LO18004018	Establishment of Boys Degree College Shadan Lund D.G.Khan	<u>5,000,000</u>		<u>60,000,000</u>
A12403	Other buildings	5,000,000		60,000,000
151-A				
LO17004255	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur	<u>20,000,000</u>	<u>15,000,000</u>	<u>104,592,000</u>
A12403	Other buildings	20,000,000	15,000,000	104,592,000
152-A				
LO14001440	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu	<u>29,592,000</u>	<u>22,194,000</u>	<u>7,848,000</u>
A12403	Other buildings	29,592,000	22,194,000	7,848,000
153-A				
LO14001382	Establishment of Home Economics College at Divisional Bhawalpur	<u>30,000,000</u>	<u>22,500,000</u>	<u>121,727,000</u>
A12403	Other buildings	30,000,000	22,500,000	121,727,000
154-A				
LO15003543	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar	<u>56,894,000</u>	<u>42,671,000</u>	<u>19,223,000</u>
A12403	Other buildings	56,894,000	42,671,000	19,223,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
155-A				
LO15002300	Establishment of Govt.Degree College forWomen Chak No. 112/M Tehsil Chistian District Bahawalnagar	<u>12,447,000</u>	<u>9,336,000</u>	<u>8,115,000</u>
A12403	Other buildings	12,447,000	9,336,000	8,115,000
156-A				
LO15002301	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan	<u>7,179,000</u>	<u>5,385,000</u>	<u>1,795,000</u>
A12403	Other buildings	7,179,000	5,385,000	1,795,000
157-A				
LO15001071	Establishment of Boys Degree College Tranda Muhammad Panah Thesil Liaqatpur	<u>14,158,000</u>	<u>10,619,000</u>	<u>3,539,000</u>
A12403	Other buildings	14,158,000	10,619,000	3,539,000
158-A				
LO17004207	Establishment of Govt. Girls Degree College Kot Samaba	<u>30,000,000</u>	<u>22,500,000</u>	<u>39,948,000</u>
A12403	Other buildings	30,000,000	22,500,000	39,948,000
159-A				
LO14001446	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan	<u>7,249,000</u>	<u>1,821,000</u>	<u>906,000</u>
A12403	Other buildings	7,249,000	1,821,000	906,000
160-A				
LO15003431	Establishment of Degree College at Amin Pur Bangla	<u>28,841,000</u>	<u>21,631,000</u>	<u>784,000</u>
A12403	Other buildings	28,841,000	21,631,000	784,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
161-A				
LO15006398	Establishment of Govt. Girls Degree College at Pir Panjah	<u>1,857,000</u>	<u>1,393,000</u>	<u>2,924,000</u>
A12403	Other buildings	1,857,000	1,393,000	2,924,000
163-A				
LO16003069	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot	<u>125,000,000</u>	<u>195,485,000</u>	<u>230,000,000</u>
A12403	Other buildings	125,000,000	195,485,000	230,000,000
164-A				
LO14001381	Extention of building of Bahadur Sub Campus of BZU at Layyah	<u>104,547,000</u>	<u>78,411,000</u>	<u>26,136,000</u>
A12403	Other buildings	104,547,000	78,411,000	26,136,000
165-A				
LO16003072	Rehabilitation of Old Building of Govt. Sadiq Women University at Bahawalpur	<u>50,000,000</u>	<u>37,500,000</u>	<u>92,264,000</u>
A12403	Other buildings	50,000,000	37,500,000	92,264,000
166-A				
LO17004217	Provision of missing facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi	<u>18,825,000</u>	<u>14,119,000</u>	<u>5,380,000</u>
A12403	Other buildings	18,825,000	14,119,000	5,380,000
167-A				
LO17004208	Provision of Missing Facilities and Construction of block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi	<u>20,000,000</u>		<u>61,517,000</u>
A12403	Other buildings	20,000,000		61,517,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
168-A				
LO14001447	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi	<u>35,753,000</u>	<u>26,815,000</u>	<u>18,938,000</u>
A12403	Other buildings	35,753,000	26,815,000	18,938,000
169-A				
LO13001574	Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi.	<u>14,313,000</u>	<u>4,500,000</u>	<u>5,232,000</u>
A12403	Other buildings	14,313,000	4,500,000	5,232,000
170-A				
LO17004263	Construction / Rehabilitation of Sarwar Shaheed Nishan-e-Haider College Tehsil Gujjar Khan, Rawalpindi			<u>57,000,000</u>
A12403	Other buildings			57,000,000
172-A				
LO16003053	Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock	<u>509,000</u>	<u>382,000</u>	<u>598,000</u>
A12403	Other buildings	509,000	382,000	598,000
173-A				
LO17004265	Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal	<u>19,202,000</u>	<u>14,402,000</u>	<u>4,245,000</u>
A12403	Other buildings	19,202,000	14,402,000	4,245,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
174-A				
LO17004220	Construction of a Block having 10 additional class rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum	<u>14,586,000</u>	<u>5,940,000</u>	<u>3,735,000</u>
A12403	Other buildings	14,586,000	5,940,000	3,735,000
175-A				
LO17004226	Construction of Multi Purpose hall Govt. Degree College for women, Khushab, District Khushab			<u>24,000,000</u>
A12403	Other buildings			24,000,000
176-A				
LO17004228	Provision of missing facilities to Govt. Girls Degree College, Daud Khel, District Mianwali	<u>16,710,000</u>	<u>12,533,000</u>	<u>4,172,000</u>
A12403	Other buildings	16,710,000	12,533,000	4,172,000
177-A				
LO17004266	Provision of Missing facilities in Govt.Post Graduate College Bhakkar	<u>20,000,000</u>	<u>15,000,000</u>	<u>124,036,000</u>
A12403	Other buildings	20,000,000	15,000,000	124,036,000
178-A				
LO17004209	Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad	<u>12,001,000</u>	<u>9,001,000</u>	<u>3,524,000</u>
A12403	Other buildings	12,001,000	9,001,000	3,524,000

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
179-A				
LO17004231	Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad	<u>10,000,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
A12403	Other buildings	10,000,000	7,500,000	2,500,000
180-A				
LO17004232	Construction of New Block and Auditorium at Govt. Girls Degree College Chak no. 266 RB Khurrianwala, District Faisalabad	<u>13,380,000</u>	<u>10,035,000</u>	<u>3,345,000</u>
A12403	Other buildings	13,380,000	10,035,000	3,345,000
181-A				
LO18004015	Construction of Additional Block 10 Rooms at Govt. College for Women, Ghulam Muhammad Abad District Faisalabad	<u>19,739,000</u>	<u>14,805,000</u>	<u>4,934,000</u>
A12403	Other buildings	19,739,000	14,805,000	4,934,000
182-A				
LO17004234	Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana bazar District Faisalabad	<u>11,300,000</u>	<u>8,475,000</u>	<u>2,825,000</u>
A12403	Other buildings	11,300,000	8,475,000	2,825,000
183-A				
LO16003056	Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women P/C # 2, Faisalabad.	<u>19,329,000</u>	<u>12,997,000</u>	<u>4,832,000</u>
A12403	Other buildings	19,329,000	12,997,000	4,832,000
184-A				
LO14001455	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad	<u>5,035,000</u>	<u>3,777,000</u>	<u>825,000</u>

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Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,035,000	3,777,000	825,000
185-A				
LO13001571	Provision of missing facilities in Government Girls College, Gulshan Colony, Faisalabad.	<u>705,000</u>	<u>529,000</u>	<u>1,488,000</u>
A12403	Other buildings	705,000	529,000	1,488,000
186-A				
LO17004267	Provision of Missing Facilities in Govt. PG College, Jhang	<u>15,000,000</u>	<u>11,250,000</u>	<u>57,337,000</u>
A12403	Other buildings	15,000,000	11,250,000	57,337,000
187-A				
LO16003058	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot	<u>569,000</u>	<u>250,000</u>	<u>525,000</u>
A12403	Other buildings	569,000	250,000	525,000
188-A				
LO17004236	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh	<u>15,000,000</u>	<u>11,250,000</u>	<u>13,496,000</u>
A12403	Other buildings	15,000,000	11,250,000	13,496,000
189-A				
LO17004258	Rehabilitation/ Addition-Alteration of Building of Govt. Degree College for Boys, Satellite Town, Gujranwala		<u>4,755,000</u>	<u>63,000,000</u>
A12403	Other buildings		4,755,000	63,000,000
190-A				
LO17004268	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat	<u>15,000,000</u>	<u>11,250,000</u>	<u>82,522,000</u>
A12403	Other buildings	15,000,000	11,250,000	82,522,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
191-A				
LO17004269	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat	<u>15,000,000</u>	<u>11,250,000</u>	<u>89,211,000</u>
A12403	Other buildings	15,000,000	11,250,000	89,211,000
192-A				
LO16003018	Construction of Additional Block at GDCW, Kharian, District Gujrat	<u>15,000,000</u>	<u>11,250,000</u>	<u>19,715,000</u>
A12403	Other buildings	15,000,000	11,250,000	19,715,000
194-A				
LO16003060	Provision of Missing Facilities in Government Degree College, Daska Sialkot	<u>15,000,000</u>	<u>11,250,000</u>	<u>41,270,000</u>
A12403	Other buildings	15,000,000	11,250,000	41,270,000
195-A				
LO16003065	Up-gradation of Government Degree College for Boys to Post Graduate level	<u>15,000,000</u>		<u>75,022,000</u>
A12403	Other buildings	15,000,000		75,022,000
196-A				
LO16003021	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore	<u>7,000,000</u>		<u>21,727,000</u>
A12403	Other buildings	7,000,000		21,727,000
197-A				
LO16003022	Provision of Missing and Additional Facilities to GDCW, Township Lahore.	<u>1,470,000</u>	<u>4,103,000</u>	<u>367,000</u>
A12403	Other buildings	1,470,000	4,103,000	367,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
198-A				
LO19004208	CONSTRUCTION OF PEDESTRIAN BRIDGE AT GOVT. DEGREE COLLEGE FOR WOMEN KOT KHUWAJA SAEED LAHORE			<u>14,800,000</u>
A12403	Other buildings			14,800,000
199-A				
LO17004215	Construction of new block for masters class in girls degree college sharakpur shareef	<u>15,739,000</u>	<u>11,805,000</u>	<u>3,934,000</u>
A12403	Other buildings	15,739,000	11,805,000	3,934,000
200-A				
LO16003061	Const, of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur	<u>17,913,000</u>	<u>18,435,000</u>	<u>4,478,000</u>
A12403	Other buildings	17,913,000	18,435,000	4,478,000
201-A				
LO13002085	Provision of missing facilities in Government College for Boys Pattoki, District Kasur.	<u>11,975,000</u>	<u>8,982,000</u>	<u>2,990,000</u>
A12403	Other buildings	11,975,000	8,982,000	2,990,000
202-A				
LO17004248	Establishment of PG Block at Government Boys Degree College Okara	<u>20,398,000</u>	<u>15,299,000</u>	<u>5,099,000</u>
A12403	Other buildings	20,398,000	15,299,000	5,099,000
203-A				
LO15003798	Construction of new Building of Govt. Degree College for Women Depalpur	<u>1,467,000</u>	<u>1,101,000</u>	<u>17,176,000</u>
A12403	Other buildings	1,467,000	1,101,000	17,176,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
204-A				
LO17004273	Provision of Missing Facilities in Govt. PG College for Women Sahiwal	<u>8,973,000</u>	<u>6,730,000</u>	<u>2,243,000</u>
A12403	Other buildings	8,973,000	6,730,000	2,243,000
205-A				
LO16003023	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal.	<u>328,000</u>	<u>246,000</u>	<u>2,050,000</u>
A12403	Other buildings	328,000	246,000	2,050,000
206-A				
LO17004274	Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan	<u>10,000,000</u>	<u>7,500,000</u>	<u>12,500,000</u>
A12403	Other buildings	10,000,000	7,500,000	12,500,000
207-A				
LO16003026	Construction of Building of Govt. College for Women Chungi No.6, Multan	<u>30,000,000</u>	<u>22,500,000</u>	<u>35,285,000</u>
A12403	Other buildings	30,000,000	22,500,000	35,285,000
208-A				
LO16003024	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan	<u>29,516,000</u>	<u>22,137,000</u>	<u>45,572,000</u>
A12403	Other buildings	29,516,000	22,137,000	45,572,000
209-A				
LO16003025	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan	<u>32,758,000</u>	<u>24,569,000</u>	<u>28,289,000</u>
A12403	Other buildings	32,758,000	24,569,000	28,289,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
210-A				
LO18004020	Provision of missing facilities at Govt. College for Science Multan	<u>10,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	10,000,000		50,000,000
211-A				
LO17004275	Provision of Funds for Govt. Post Graduate College for Boys Khanewal	<u>15,000,000</u>	<u>11,250,000</u>	<u>61,818,000</u>
A12403	Other buildings	15,000,000	11,250,000	61,818,000
212-A				
LO14001467	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur	<u>14,604,000</u>	<u>10,953,000</u>	<u>3,649,000</u>
A12403	Other buildings	14,604,000	10,953,000	3,649,000
213-A				
LO17004276	Provision of Missing Facilities to Govt. College for Women, M/garh	<u>26,431,000</u>	<u>19,824,000</u>	<u>6,607,000</u>
A12403	Other buildings	26,431,000	19,824,000	6,607,000
214-A				
LO17004277	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan	<u>15,000,000</u>	<u>11,250,000</u>	<u>133,108,000</u>
A12403	Other buildings	15,000,000	11,250,000	133,108,000
215-A				
LO17004259	Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan	<u>24,000,000</u>	<u>18,000,000</u>	<u>6,000,000</u>
A12403	Other buildings	24,000,000	18,000,000	6,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
216-A				
LO16003064	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan	<u>40,000,000</u>	<u>30,000,000</u>	<u>128,348,000</u>
A12403	Other buildings	40,000,000	30,000,000	128,348,000
217-A				
LO19004209	REVAMPING OF THE OFFICE OF DPI (COLLEGES) PUNJAB			<u>4,358,000</u>
A12403	Other buildings			4,358,000
221-U				
LO19004210	PROVISION OF SECURITY COVER TO THE EXISTING COLLEGES			<u>100,000,000</u>
A12403	Other buildings			100,000,000
222-U				
LO19004211	PROVISION OF FUNDS FOR CLEARANCE OF LIABILITY			<u>100,000,000</u>
A12403	Other buildings			100,000,000
225-U				
LO19004212	ESTABLISHMENT OF YOUTH COUNSELING CENTERS			<u>25,000,000</u>
A12403	Other buildings			25,000,000
226-U				
LO19004213	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR BOYS, WAN BHACHRAN, MIANWALI			<u>10,000,000</u>
A12403	Other buildings			10,000,000
227-U				
LO19004214	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE HELLIAN, DISTRICT MANDI BAHAUDDIN.			<u>20,000,000</u>
A12403	Other buildings			20,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
228-U				
LO19004215	ESTABLISHMENT OF GOVERNMENT WOMEN COLLEGE RANJAN SHAH TEHSIL KAROR LAL ESAN LAYYAH			<u>5,000,000</u>
A12403	Other buildings			5,000,000
229-U				
LO19004216	ESTABLISHMENT OF SUB-CAMPUS OF ITUP AT RAWALPINDI			<u>30,000,000</u>
A12403	Other buildings			30,000,000
230-U				
LO19004217	ESTABLISHMENT OF KOHSAR UNIVERSITY AT MURREE			<u>75,000,000</u>
A12403	Other buildings			75,000,000
231-U				
LO19004218	UP-GRADATION OF GOVT. PG COLLEGE FOR WOMEN SATELLITE TOWN RAWALPINDI AS UNIVERSITY			<u>20,000,000</u>
A12403	Other buildings			20,000,000
232-U				
LO19004219	ESTABLISHMENT OF NORTH PUNJAB UNIVERSITY AT CHAKWAL			<u>350,000,000</u>
A12403	Other buildings			350,000,000
233-U				
LO19004220	ESTABLISHMENT OF UNIVERSITY OF MIANWALI			<u>100,000,000</u>
A12403	Other buildings			100,000,000
234-U				
LO19004221	ESTABLISHMENT OF THAL UNIVERSITY AT BHAKKAR			<u>30,000,000</u>
A12403	Other buildings			30,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
235-U				
LO19004222	CONSTRUCTION OF BUILDING OF UNIVERSITY OF JHANG			<u>100,000,000</u>
A12401	Office buildings			100,000,000
236-U				
LO19004223	CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGINEERING & TECHNOLOGY, MULTAN			<u>160,000,000</u>
A12403	Other buildings			160,000,000
237-U				
LO19004224	CONSTRUCTION OF BUILDING OF GHAZI UNIVERSITY, D.G.KHAN			<u>120,000,000</u>
A12403	Other buildings			120,000,000
238-U				
LO19004225	ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY RY KHAN (PHASE-II)			<u>370,000,000</u>
A12403	Other buildings			370,000,000
239-U				
LO19004226	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE CHAKWAL,			<u>21,000,000</u>
A12403	Other buildings			21,000,000
240-U				
LO19004227	CONSTRUCTION OF BS BLOCK IN GOVT. AMBALA COLLEGE, SARGODHA			<u>21,000,000</u>
A12403	Other buildings			21,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
241-U				
LO19004228	CONSTRUCTION OF BS BLOCK BUILDING, GOVERNMENT POST GRADUATE COLLEGE FOR BOYS TEHSIL SAMUNDARI DISTRICT FAISALABAD			<u>8,500,000</u>
A12403	Other buildings			8,500,000
242-U				
LO19004229	CONSTRUCTION OF BS BLOCK IN GOVT. DEGREE COLLEGE FOR BOYS, GOJRA, T.T SINGH			<u>21,000,000</u>
A12403	Other buildings			21,000,000
243-U				
LO19004230	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE FOR WOMEN SATELLITE TOWN, GUJRANWALA			<u>21,000,000</u>
A12403	Other buildings			21,000,000
244-U				
LO19004231	CONSTRUCTION OF BS BLOCK IN GOVT. POST GRADUATE COLLEGE FOR SCIENCE, WAHDAT ROAD, LAHORE			<u>21,000,000</u>
A12403	Other buildings			21,000,000
245-U				
LO19004232	CONSTRUCTION OF BS BLOCK IN GOVT. POSTGRADUATE COLLEGE FOR WOMEN, SAHIWAL			<u>21,000,000</u>
A12403	Other buildings			21,000,000
246-U				
LO19004233	CONSTRUCTION OF BS BLOCK IN GOVT. EMERSON COLLEGE MULTAN			<u>21,000,000</u>
A12403	Other buildings			21,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
247-U				
LO19004234	CONSTRUCTION OF BS BLOCK IN GOVT. COLLEGE FOR WOMEN, D.G KHAN			<u>18,000,000</u>
A12403	Other buildings			18,000,000
248-U				
LO19004235	CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE BAHAWALNAGAR			<u>21,000,000</u>
A12403	Other buildings			21,000,000
249-U				
LO19004236	CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT. COLLEGE FOR WOMEN, CHAKWAL			<u>7,000,000</u>
A12403	Other buildings			7,000,000
251-U				
LO19004237	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN, BHERA, SARGODHA			<u>10,000,000</u>
A12403	Other buildings			10,000,000
253-U				
LO19004238	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, GOJRA			<u>21,000,000</u>
A12403	Other buildings			21,000,000
254-U				
LO19004239	PROVISION OF MISSING FACILITIES AT GOVT. POSTGRADUATE COLLEGE FOR WOMEN, DASKA, SIALKOT			<u>16,000,000</u>
A12403	Other buildings			16,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
255-U				
LO19004240	PROTECTED BY BARBED WIRE LAND 5000 KANAL ACQUIRED FOR SWEDISH UNIVERSITY, DISTRICT SIALKOT			<u>10,000,000</u>
A12403	Other buildings			10,000,000
256-U				
LO19004241	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN , GULBERG LAHORE			<u>9,000,000</u>
A12403	Other buildings			9,000,000
257-U				
LO19004242	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, WAPDA TOWN, LAHORE			<u>10,000,000</u>
A12403	Other buildings			10,000,000
258-U				
LO19004243	CONSTRUCTION OF 20 CLASS ROOMS IN GOVT. POST GRADUATE COLLEGE FOR MEN, SHEIKHUPURA			<u>20,000,000</u>
A12403	Other buildings			20,000,000
259-U				
LO19004244	PROVISION OF MISSING FACILITIES AT GOVT. GIRLS DEGREE COLLEGE TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA			<u>15,000,000</u>
A12403	Other buildings			15,000,000
260-U				
LO19004245	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE FOR WOMEN PATTOKI, DISTRICT KASUR.			<u>15,000,000</u>
A12403	Other buildings			15,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
261-U				
LO19004246	PROVISION OF MISSING FACILITIES AT GOVT. FARIDIA PG COLLEGE PAKPATTAN			<u>13,000,000</u>
A12403	Other buildings			13,000,000
262-U				
LO19004247	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, LODHRAN			<u>20,486,000</u>
A12403	Other buildings			20,486,000
263-U				
LO19004248	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR BOYS TAUNSA			<u>16,000,000</u>
A12403	Other buildings			16,000,000
264-U				
LO19004249	PROVISION OF MISSING FACILITIES IN GOVT. WOMEN & BOYS DEGREE COLLEGE IN UCH SHARIF TEHSIL APE DISTRICT BAHAWALPUR			<u>15,000,000</u>
A12403	Other buildings			15,000,000
265-U				
LO19004250	PROVISION OF MISSING FACILITIES AT GOVT. S.E COLLEGE BAHAWALPUR			<u>6,000,000</u>
A12403	Other buildings			6,000,000
98-A				
LO14001385	Establishment of Girls Degree College at Chak Beli Khan	<u>20,000,000</u>	<u>15,000,000</u>	<u>70,349,000</u>
A12403	Other buildings	20,000,000	15,000,000	70,349,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
99-A				
LO14001384	Establishment of Govt. Degree College (W) Kalariaia, Tehsil Gujar Khan	<u>8,517,000</u>	<u>11,287,000</u>	<u>23,209,000</u>
A12403	Other buildings	8,517,000	11,287,000	23,209,000
Total Sub Sector Higher Education		2,323,061,000	1,753,151,000	5,498,306,000
TOTAL SECTOR Higher Education		2,323,061,000	1,753,151,000	5,498,306,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
690-A				
LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	<u>30,535,000</u>	<u>22,902,000</u>	<u>7,633,000</u>
A12403	Other buildings	30,535,000	22,902,000	7,633,000
704-A				
LO12001037	Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.	<u>9,323,000</u>	<u>7,782,000</u>	<u>100,000</u>
A12403	Other buildings	9,323,000	7,782,000	100,000
708-A				
LO10000467	Upgradation of THQ Hospital Burewala.	<u>30,100,000</u>	<u>22,575,000</u>	<u>7,518,000</u>
A12403	Other buildings	30,100,000	22,575,000	7,518,000
Total Sub Sector Health		69,958,000	53,259,000	15,251,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004030	Construction of FHC Training Center Sialkot (2018-19)	<u>20,000,000</u>	<u>19,746,000</u>	
A12403	Other buildings	20,000,000	19,746,000	
LO18004031	Completion of Incomplete Schemes/Clearance of Liabilities of Unfunded Schemes of PWD	<u>5,800,000</u>		
A12403	Other buildings	5,800,000		
765-A				
LO17005161	Construction of Regional Training Institute, Sahiwal	<u>85,000,000</u>	<u>63,750,000</u>	<u>15,000,000</u>
A12403	Other buildings	85,000,000	63,750,000	15,000,000
Total Sub Sector Population Welfare		110,800,000	83,496,000	15,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
GT08003040		Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>9,757,000</u>	<u>4,918,000</u>	
A12403		Other buildings	9,757,000	4,918,000	
LO09101477		Upgradation of DHQ Hospital Okara		<u>392,000</u>	
A12403		Other buildings		392,000	
LO12001586		Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad.		<u>96,000</u>	
A12403		Other buildings		96,000	
LO14001562		Upgradation of DHQ Hospital, Jhang	<u>7,022,000</u>	<u>7,022,000</u>	
A12403		Other buildings	7,022,000	7,022,000	
LO14001566		Upgradation of THQ Hospital, Pasrur, District, Sialkot	<u>9,523,000</u>	<u>16,003,000</u>	
A12403		Other buildings	9,523,000	16,003,000	
LO14003852		Construction of Trauma Centre and Gynae Ward om THQ Hospital Wazirabad, District Gujranwala.	<u>33,000</u>	<u>25,000</u>	
A12403		Other buildings	33,000	25,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15001473	Up-gradation of Karam Dad Qureshi BHU to RHC, District Muzaffargarh.	<u>6,922,000</u>	<u>376,000</u>	
A12403	Other buildings	6,922,000	376,000	
LO15001493	Establishment of Orthopedic Ward at THQ Hospital Chishtian District Bahawalnagar.	<u>33,000</u>		
A12403	Other buildings	33,000		
LO15003612	Upgradation of RHC Chwinda to the level of THQ	<u>7,302,000</u>	<u>2,509,000</u>	
A12403	Other buildings	7,302,000	2,509,000	
LO15003671	Up-gradation of RHC Kammer Mushani	<u>12,113,000</u>	<u>4,500,000</u>	
A12403	Other buildings	12,113,000	4,500,000	
LO15003857	Construction of Cardiology Centre at DHQ Hopsital Rajanpur	<u>471,000</u>		
A12403	Other buildings	471,000		
LO15003960	Establishment of Cardiac Ward at THQ Sadiqabad	<u>570,000</u>	<u>570,000</u>	
A12402	Residential buildings	570,000	570,000	
LO15007904	Upgradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh	<u>46,000</u>	<u>2,534,000</u>	
A12403	Other buildings	46,000	2,534,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15008073	Upgradation of BHU Khairpur Daha to RHC Level Tehsil Ahmadpur East District Bahawalpur	<u>2,151,000</u>	<u>5,297,000</u>	
A12403	Other buildings	2,151,000	5,297,000	
LO16003119	Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan.	<u>20,082,000</u>	<u>20,082,000</u>	
A12403	Other buildings	20,082,000	20,082,000	
LO16003127	Establishment of 10 beded New Emergency Block at THQ Kamalia.	<u>3,357,000</u>	<u>40,000</u>	
A12403	Other buildings	3,357,000	40,000	
LO16003128	Establishment of Dialysis Center at THQ Kamalia.	<u>110,000</u>	<u>15,000</u>	
A12403	Other buildings	110,000	15,000	
LO16003133	Construction of Urology Ward in DHQ Hospital, Muzaffargarh.	<u>8,852,000</u>	<u>8,852,000</u>	
A12403	Other buildings	8,852,000	8,852,000	
LO16003138	Restructuring and Re-modeling of DTL Multan	<u>20,000</u>	<u>15,000</u>	
A12403	Other buildings	20,000	15,000	
LO16005115	Establishment of Dispensary at Noor-e-Wali City R.Y.Khan.	<u>3,306,000</u>	<u>3,851,000</u>	

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	3,306,000	3,851,000	
LO16005128		Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Bedian Road, Lahore.	<u>7,427,000</u>	<u>5,571,000</u>	
A12403		Other buildings	7,427,000	5,571,000	
LO16007723		Improvement / Renovation of BHU at Chak No. 82/NB, 92/NB, 95/NB 99/NB & 101/NB, District Sargodha.		<u>1,918,000</u>	
A12403		Other buildings		1,918,000	
LO16008237		Upgradation of BHU 161/A to RHC, District Layyah.	<u>7,698,000</u>	<u>7,600,000</u>	
A12403		Other buildings	7,698,000	7,600,000	
LO17005124		Upgradation of DHQ Hospital, Toba Tek Singh	<u>33,000</u>		
A12403		Other buildings	33,000		
LO17005134		Establishment of Basic Health Unit Musa Duggal District Gujranwala	<u>10,101,000</u>	<u>10,101,000</u>	
A12403		Other buildings	10,101,000	10,101,000	
LO17005146		Provision of Missing facilities in BHU Kamewal Kanowal, District Chiniot	<u>2,000,000</u>	<u>1,300,000</u>	
A12403		Other buildings	2,000,000	1,300,000	
LO17005147		Remodeling of RHC Warburton, Nankana Sahib	<u>7,750,000</u>	<u>6,925,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	7,750,000	6,925,000	
LO18004032	Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin	<u>8,500,000</u>	<u>8,500,000</u>	
A12403	Other buildings	8,500,000	8,500,000	
LO18004037	Establishment of 200 Bedded Mother & Child Hospital District Attock	<u>14,000,000</u>		
A12403	Other buildings	14,000,000		
LO18004038	Establishment of 200 Bedded Mother & Child Hospital District Mianwali	<u>14,000,000</u>		
A12403	Other buildings	14,000,000		
LO18004041	Establishment of 200 Bedded Mother & Child Hospital District Layyah	<u>14,000,000</u>		
A12403	Other buildings	14,000,000		
LO18004042	Establishment of 200 Bedded Mother & Child Hospital District Bahawalnagar	<u>14,000,000</u>		
A12403	Other buildings	14,000,000		
605-A				
LO17005128	Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal	<u>5,001,000</u>	<u>6,011,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,001,000	6,011,000	10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
606-A				
LO17005129	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs)	<u>20,718,000</u>	<u>15,539,000</u>	<u>5,179,000</u>
A12403	Other buildings	20,718,000	15,539,000	5,179,000
607-A				
LO17005140	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal	<u>5,001,000</u>	<u>3,751,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,001,000	3,751,000	10,000,000
617-A				
LO15003186	Establishment of BHU in Union Council Dhama Syedan Tehsil and District Rawalpindi	<u>11,658,000</u>	<u>5,744,000</u>	<u>2,914,000</u>
A12403	Other buildings	11,658,000	5,744,000	2,914,000
620-A				
LO15003679	Up-Gradation of BHU to RHC Ghosia Mehria Colony Khizarabad	<u>4,118,000</u>	<u>3,785,000</u>	<u>334,000</u>
A12403	Other buildings	4,118,000	3,785,000	334,000
621-A				
LO15003672	Rehabilitation of Building for Kala Bagh Hospital	<u>4,423,000</u>	<u>7,731,000</u>	<u>1,105,000</u>
A12403	Other buildings	4,423,000	7,731,000	1,105,000
622-A				
LO15003450	Establishment of Rural Health Centre at 374/GB District Faisalabad	<u>3,000</u>	<u>69,000</u>	<u>100,000</u>
A12403	Other buildings	3,000	69,000	100,000

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
623-A				
LO15001465	Up-gradation of BHU into RHC 203/GB Tehsil Sammundari District Faisalabad.	<u>1,900,000</u>	<u>5,425,000</u>	<u>14,000,000</u>
A12403	Other buildings	1,900,000	5,425,000	14,000,000
624-A				
LO16006663	Establishment of BHU at Chak No. 407/GB, Tehsil Tandlianwala District Faisalabad	<u>18,860,000</u>	<u>14,145,000</u>	<u>4,999,000</u>
A12403	Other buildings	18,860,000	14,145,000	4,999,000
625-A				
LO15001469	Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad.		<u>66,000</u>	<u>1,000,000</u>
A12403	Other buildings		66,000	1,000,000
627-A				
LO16003118	Establishment of Basic Health Unit at Kot Essa Shah, Dist. Jhang	<u>21,660,000</u>	<u>16,245,000</u>	<u>5,415,000</u>
A12403	Other buildings	21,660,000	16,245,000	5,415,000
629-A				
LO14001546	Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot	<u>4,450,000</u>	<u>4,948,000</u>	<u>1,109,000</u>
A12403	Other buildings	4,450,000	4,948,000	1,109,000
631-A				
LO15003560	Upgradation of Baddomalhi Hospital	<u>1,900,000</u>	<u>6,399,000</u>	<u>5,000,000</u>
A12403	Other buildings	1,900,000	6,399,000	5,000,000
632-A				
LO15003572	Up-gradation of GRD Maingri to RHC At Town Maingri Tahasil Shakarghar District Narowal	<u>4,900,000</u>	<u>3,675,000</u>	<u>20,000,000</u>
A12403	Other buildings	4,900,000	3,675,000	20,000,000

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
633-A				
LO15003139	Up-gradation of Rural Health Centre Narang Mandi District Sheikhpura (20 Bedded into 40 Bedded Hospital)	<u>4,632,000</u>	<u>4,632,000</u>	<u>100,000</u>
A12403	Other buildings	4,632,000	4,632,000	100,000
634-A				
LO15001459	Establishment of BHU at Village Mahmuwali District Sheikhpura.	<u>25,686,000</u>	<u>22,265,000</u>	<u>3,000,000</u>
A12403	Other buildings	25,686,000	22,265,000	3,000,000
635-A				
LO13000493	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital, District Okara	<u>21,000,000</u>	<u>15,750,000</u>	<u>5,236,000</u>
A12403	Other buildings	21,000,000	15,750,000	5,236,000
636-A				
LO16006858	Provision of Missing Facilities at RHC Hujra Shah Maqeeem, District Okara	<u>6,000,000</u>	<u>4,500,000</u>	<u>12,388,000</u>
A12403	Other buildings	6,000,000	4,500,000	12,388,000
637-A				
LO16003115	Provision of Missing Facilities in RHC Kamir, District Sahiwal.	<u>13,751,000</u>	<u>10,314,000</u>	<u>3,437,000</u>
A12403	Other buildings	13,751,000	10,314,000	3,437,000
639-A				
LO15003732	Up-Gradation of BHU Mahni Sial to RHC Tehsil Kabirwala District Khanewal.	<u>4,900,000</u>	<u>3,675,000</u>	<u>5,000,000</u>
A12403	Other buildings	4,900,000	3,675,000	5,000,000

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
644-A				
LO16005113	Upgradation of RHC Shah Jamal, District Muzaffargarh.	<u>16,000,000</u>	<u>12,000,000</u>	<u>4,000,000</u>
A12403	Other buildings	16,000,000	12,000,000	4,000,000
645-A				
LO16005114	Upgradation of RHC Khangarh, District Muzaffargarh.	<u>25,115,000</u>	<u>18,837,000</u>	<u>6,278,000</u>
A12403	Other buildings	25,115,000	18,837,000	6,278,000
648-A				
LO15003441	Establishment of BHU at Mauza Jhanb Chiniot.	<u>41,184,000</u>	<u>15,888,000</u>	<u>10,296,000</u>
A12403	Other buildings	41,184,000	15,888,000	10,296,000
649-A				
LO15001464	Up-gradation of BHU to RHC Muahammadi Sharif Tehsil Bhawana District Chiniot. .	<u>31,053,000</u>	<u>23,290,000</u>	<u>7,763,000</u>
A12403	Other buildings	31,053,000	23,290,000	7,763,000
652-A				
LO16003135	Restructuring and Re-modeling of DTL Rawalpindi	<u>14,287,000</u>	<u>10,716,000</u>	<u>3,571,000</u>
A12403	Other buildings	14,287,000	10,716,000	3,571,000
653-A				
LO16003136	Restructuring and Re-modeling of DTL Faisalabad	<u>3,064,000</u>		<u>766,000</u>
A12403	Other buildings	3,064,000		766,000
654-A				
LO13000491	Upgradation of Drugs Testing Laboratory Lahore	<u>5,525,000</u>		<u>1,382,000</u>
A12403	Other buildings	5,525,000		1,382,000

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GOVERNMENT BUILDINGS**

(Capital)

Health

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
655-A				
LO16003137	Remodeling of Existing Bio Medical Workshops in Lahore	<u>15,031,000</u>	<u>11,274,000</u>	<u>3,758,000</u>
A12403	Other buildings	15,031,000	11,274,000	3,758,000
659-A				
LO17010989	Institutional Strengthening of Primary & Secondary Healthcare Department	<u>25,000,000</u>	<u>13,750,000</u>	<u>11,249,000</u>
A12403	Other buildings	25,000,000	13,750,000	11,249,000
661-A				
LO17011348	Remodeling of Existing Bio-Medical Workshhops in Multan and Sargodha	<u>32,931,000</u>	<u>24,699,000</u>	<u>16,465,000</u>
A12403	Other buildings	32,931,000	24,699,000	16,465,000
662-A				
LO16003140	Restructuring of Office of Directorate General, Health Services, Punjab	<u>42,455,000</u>	<u>30,877,000</u>	<u>32,761,000</u>
A12403	Other buildings	42,455,000	30,877,000	32,761,000
667-A				
LO16003121	Establishment of THQ Hospital in Potohar Town District Rawalpindi.	<u>50,001,000</u>	<u>82,345,000</u>	<u>15,000,000</u>
A12403	Other buildings	50,001,000	82,345,000	15,000,000
669-A				
LO16003120	Construction of Additional Block for Upgradation of THQ Hospital, Murree (OPD Block, Admin Block, and Mortuary & Renovation of existing building of THQ Murree) District	<u>21,020,000</u>	<u>9,256,000</u>	<u>5,255,000</u>
A12403	Other buildings	21,020,000	9,256,000	5,255,000

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
671-A				
LO15001548	Provision of Missing Facilities at City Hospital Talagang District Chakwal.	<u>20,809,000</u>	<u>15,607,000</u>	<u>5,202,000</u>
A12403	Other buildings	20,809,000	15,607,000	5,202,000
672-A				
LO15001547	Up-gradation of THQ Hospital Sohawa District Jhelum from 40 to 60-Bedded Hospital.	<u>16,029,000</u>	<u>12,022,000</u>	<u>4,007,000</u>
A12403	Other buildings	16,029,000	12,022,000	4,007,000
674-A				
LO13002307	Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital), Samanabad, District Faisalabad.	<u>53,512,000</u>	<u>40,134,000</u>	<u>13,378,000</u>
A12403	Other buildings	53,512,000	40,134,000	13,378,000
675-A				
LO15001490	Up-gradation of THQ Hospital Tandlianwala District Faisalabad.	<u>375,000</u>	<u>282,000</u>	<u>3,983,000</u>
A12403	Other buildings	375,000	282,000	3,983,000
676-A				
LO15001501	Establishment of Govt. General Hospital at Chak No.224/RB Faisalabad.	<u>49,000,000</u>	<u>136,750,000</u>	<u>15,000,000</u>
A12403	Other buildings	49,000,000	136,750,000	15,000,000
677-A				
LO14001567	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)	<u>17,569,000</u>	<u>14,660,000</u>	<u>2,908,000</u>
A12402	Residential buildings	17,569,000	14,660,000	
A12403	Other buildings			2,908,000

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
678-A				
LO15001491	Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	<u>16,035,000</u>	<u>12,027,000</u>	<u>4,008,000</u>
A12403	Other buildings	16,035,000	12,027,000	4,008,000
679-A				
LO16003125	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad	<u>12,384,000</u>	<u>1,712,000</u>	<u>3,096,000</u>
A12403	Other buildings	12,384,000	1,712,000	3,096,000
680-A				
LO15001466	Up-gradation of RHC into 60-Bedded Hospital Khurrianwala District Faisalabad.	<u>10,180,000</u>	<u>7,760,000</u>	<u>27,932,000</u>
A12403	Other buildings	10,180,000	7,760,000	27,932,000
683-A				
LO15003512	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal	<u>24,336,000</u>	<u>18,252,000</u>	<u>6,084,000</u>
A12403	Other buildings	24,336,000	18,252,000	6,084,000
684-A				
LO16003126	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours Services at City Hospital, Toba Tek Singh.	<u>10,000,000</u>	<u>7,500,000</u>	<u>14,622,000</u>
A12403	Other buildings	10,000,000	7,500,000	14,622,000
689-A				
LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	<u>50,000,000</u>	<u>156,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	50,000,000	156,000,000	5,000,000

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(Capital)

Health

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
691-A				
LO15001457	Upgradation of RHC Zafarwal as THQ Hospital District Narowal.	<u>27,181,000</u>	<u>27,181,000</u>	<u>56,795,000</u>
A12403	Other buildings	27,181,000	27,181,000	56,795,000
694-A				
LO13001001	Establishment of 60-Bedded Tehsil level Hospital at Sabzazar Scheme, Lahore.	<u>144,016,000</u>	<u>108,012,000</u>	<u>36,004,000</u>
A12403	Other buildings	144,016,000	108,012,000	36,004,000
695-A				
LO15003255	Establishment of 60 bedded hospital G.T.Road Manawan Lahore	<u>110,534,000</u>	<u>77,901,000</u>	<u>27,633,000</u>
A12403	Other buildings	110,534,000	77,901,000	27,633,000
696-A				
LO15008154	Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau	<u>80,714,000</u>	<u>90,479,000</u>	<u>110,903,000</u>
A12403	Other buildings	80,714,000	90,479,000	110,903,000
697-A				
LO13001096	Establishment of 60-Bedded THQ Hospital at Raiwind, District Lahore.	<u>33,220,000</u>	<u>12,500,000</u>	<u>19,800,000</u>
A12403	Other buildings	33,220,000	12,500,000	19,800,000
700-A				
LO16003130	Construction of Residences at THQ Hospital KRR, Tehsil KRR, District, Kasur.	<u>13,692,000</u>	<u>10,269,000</u>	<u>10,000,000</u>
A12403	Other buildings	13,692,000	10,269,000	10,000,000

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(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
701-A				
LO16003286	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni	<u>10,000,000</u>	<u>7,500,000</u>	<u>15,584,000</u>
A12403	Other buildings	10,000,000	7,500,000	15,584,000
702-A				
LO13000492	Establishment of DHQ Hospital Multan	<u>8,168,000</u>	<u>103,168,000</u>	<u>20,000,000</u>
A12403	Other buildings	8,168,000	103,168,000	20,000,000
707-A				
LO15003719	Provision of Dialysis Unit for THQ Mailsi Vehari.	<u>113,000</u>	<u>85,000</u>	<u>28,000</u>
A12403	Other buildings	113,000	85,000	28,000
709-A				
LO13001281	Establishment of 20 bedded Trauma Centre at THQ Hospital, Taunsa.	<u>11,801,000</u>	<u>8,851,000</u>	<u>2,950,000</u>
A12403	Other buildings	11,801,000	8,851,000	2,950,000
712-A				
LO17005152	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur	<u>32,490,000</u>	<u>24,368,000</u>	<u>8,122,000</u>
A12403	Other buildings	32,490,000	24,368,000	8,122,000
714-A				
LO16005116	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center).	<u>6,810,000</u>	<u>5,108,000</u>	<u>1,702,000</u>
A12403	Other buildings	6,810,000	5,108,000	1,702,000
715-A				
LO15001495	Establishment of Cardiac Centre at THQ Hospital Jatoi District Muzaffargarh.	<u>14,531,000</u>	<u>10,899,000</u>	<u>3,632,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	14,531,000	10,899,000	3,632,000
716-A				
LO15001494	Upgradation of THQ Hospital Alipur District Muzaffargarh.	<u>14,267,000</u>	<u>10,701,000</u>	<u>3,566,000</u>
A12403	Other buildings	14,267,000	10,701,000	3,566,000
717-A				
LO17005153	Provision of Revenue Component for THQ level Chowk Azam, District Layya	<u>10,000,000</u>	<u>5,000,000</u>	<u>2,500,000</u>
A12403	Other buildings	10,000,000	5,000,000	2,500,000
718-A				
LO14001584	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.	<u>3,306,000</u>	<u>14,000,000</u>	<u>100,000</u>
A12403	Other buildings	3,306,000	14,000,000	100,000
721-A				
LO12000296	Establishment of THQ Hospital Bhowana District Chiniot	<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	2,000,000	5,000,000
725-A				
LO18004033	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal	<u>3,000,000</u>		<u>12,562,000</u>
A12403	Other buildings	3,000,000		12,562,000
726-A				
LO18004034	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal	<u>3,000,000</u>		<u>5,988,000</u>
A12403	Other buildings	3,000,000		5,988,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Primeray & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
727-U				
LO18004035	Expansion of Gynae Services at DHQ Hospital Bhakkar	<u>40,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	40,000,000		10,000,000
735-U				
LO18004036	Construction of Residencies at RHC Muhammad Pura District Nankana	<u>11,000,000</u>		<u>5,000,000</u>
A12402	Residential buildings			5,000,000
A12403	Other buildings	11,000,000		
748-U				
LO18004039	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang	<u>15,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	15,000,000		10,000,000
750-U				
LO18004040	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat	<u>25,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	25,000,000		10,000,000
759-A				
LO18004043	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan	<u>30,307,000</u>		<u>30,170,000</u>
A12403	Other buildings	30,307,000		30,170,000
Total Sub Sector Primeray & Secondary Health Care		1,627,785,000	1,467,341,000	742,119,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>15,357,000</u>	<u>11,518,000</u>	
A12403	Other buildings	15,357,000	11,518,000	
LO01000393	Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>50,000,000</u>	<u>24,100,000</u>	
A12403	Other buildings	50,000,000	24,100,000	
LO09101346	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>29,038,000</u>	<u>13,263,000</u>	
A12403	Other buildings	29,038,000	13,263,000	
LO11000281	Establishment of Medical College Gujranwala	<u>13,335,000</u>	<u>7,000,000</u>	
A12403	Other buildings	13,335,000	7,000,000	
LO12000368	Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching Hospital Sialkot	<u>113,721,000</u>	<u>50,291,000</u>	
A12403	Other buildings	113,721,000	50,291,000	
LO13000486	Completion of DHQ Hospital Building for conversion into Kidney Centre Multan	<u>5,000,000</u>	<u>3,750,000</u>	
A12403	Other buildings	5,000,000	3,750,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000488	Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)	<u>60,778,000</u>		
A12403	Other buildings	60,778,000		
LO14001610	Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi	<u>58,915,000</u>	<u>44,187,000</u>	
A12403	Other buildings	58,915,000	44,187,000	
LO15001517	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital Lahore.	<u>15,040,000</u>	<u>4,500,000</u>	
A12403	Other buildings	15,040,000	4,500,000	
LO15001531	Construction of Nursing Hostel 410 Bedded Civil Hospital Bahawalpur.	<u>50,205,000</u>	<u>37,654,000</u>	
A12403	Other buildings	50,205,000	37,654,000	
LO15001538	Construction of Academic Block of Nawaz Sharif Medical College Gujrat.	<u>100,000,000</u>	<u>75,000,000</u>	
A12403	Other buildings	100,000,000	75,000,000	
LO15007030	Establishment of Medical College, Sahiwal	<u>25,000,000</u>	<u>18,793,000</u>	
A12403	Other buildings	25,000,000	18,793,000	
LO16003096	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital, Rawalpindi	<u>14,977,000</u>	<u>11,233,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Specialized Health Care & Medical Educat

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	14,977,000	11,233,000	
LO16003108		Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III).	<u>59,006,000</u>	<u>30,205,000</u>	
A12403		Other buildings	59,006,000	30,205,000	
LO16007231		Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan.		<u>1,329,000</u>	
A12403		Other buildings		1,329,000	
LO17004287		Upgradation Strengthening of School of Nursing, Mayo Hospital, Lahore	<u>16,601,000</u>	<u>4,000,000</u>	
A12403		Other buildings	16,601,000	4,000,000	
LO18004129		Up-gradation of HVAC System / Replacement of existing Chillers at Children Hospital, Lahore.	<u>104,392,000</u>		
A12403		Other buildings	104,392,000		
LO18004131		Establishment of Bone Marrow Transplant Unit at Children Hospital & the Institute of Child Health, Multan	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO18004132		Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Kahn	<u>13,413,000</u>		
A12403		Other buildings	13,413,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004133	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO18004135	Construction of Hostels for Students of Rawalpindi Medical University, Rawalpindi	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO18004136	Construction of Hostels for Students of AIMC / Jinnah Hospital, Lahore	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO18004140	Construction of Hostels for Students of Quaid-e-Azam Medical College, Bahawalpur	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO18010061	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital Rawalpindi		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
Total Sub Sector Specialized Health Care & Medical Education		1,014,778,000	356,823,000	
TOTAL SECTOR Health		2,823,321,000	1,960,919,000	772,370,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO15004435		Establishment of Satellite Stations of PFSA at Divisional Level		<u>1,824,000</u>	
A12403		Other buildings		1,824,000	

Total Sub Sector Government Buildings - Housing				1,824,000	
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16003206	Child Protection Institute, Bahawalpur	<u>5,000,000</u>	<u>3,750,000</u>	
A12403	Other buildings	5,000,000	3,750,000	
LO18004076	Child Protection Institution, Multan	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO18004082	Construction of Child Protection Units (Phase-I) at 1) Kasur 2) Gujrat 3) Hafizabad 4) Chakwal 5) Jehlum 6) Vehari 7) Mianwali 8) Bhakkar 9) Pakpattan 10) Rajanpur 11) Laiyah 12)	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
4287-U				
LO16003207	Strengthening of Security Arrangemnets & Provision of Clean Drinking Water at Directorate Of Civil Defence.	<u>5,000,000</u>		<u>40,000,000</u>
A12403	Other buildings	5,000,000		40,000,000
4288-A				
LO16003201	Child Protection Institution, Sargodha	<u>34,348,000</u>	<u>40,761,000</u>	<u>5,000,000</u>
A12403	Other buildings	34,348,000	40,761,000	5,000,000
4289-A				
LO16003202	Child Protection Institution, Faisalabad	<u>10,000,000</u>	<u>57,500,000</u>	<u>61,547,000</u>
A12403	Other buildings	10,000,000	57,500,000	61,547,000
4291-A				
LO16003203	Child Protection Institute, Sahiwal	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	3,750,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4292-A				
LO16003204	Child Protection Institution, Multan			<u>5,000,000</u>
A12403	Other buildings			5,000,000
4293-A				
LO16003205	Child Protection Institute, DG. Khan	<u>25,000,000</u>	<u>53,750,000</u>	<u>78,649,000</u>
A12403	Other buildings	25,000,000	53,750,000	78,649,000
4294-A				
LO15900024	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa	<u>5,800,000</u>	<u>4,350,000</u>	<u>6,479,000</u>
A12401	Office buildings			6,479,000
A12403	Other buildings	5,800,000	4,350,000	
4295-A				
LO15900025	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani	<u>5,800,000</u>	<u>4,350,000</u>	<u>7,500,000</u>
A12401	Office buildings			7,500,000
A12403	Other buildings	5,800,000	4,350,000	
4296-U				
LO18004077	Construction of PS at Hingloon Katch Taunsa	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000	5,000,000	
4297-A				
LO18004078	Construction of PS at Fazla Katch Taunsa	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	5,000,000	5,000,000	
4298-A				
LO18004079	Construction of PS at Barthi Taunsa	<u>5,000,000</u>	<u>5,000,000</u>	<u>9,658,000</u>
A12401	Office buildings			9,658,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,000,000	5,000,000	
4299-A				
LO18004080	Construction of PS Mubarki D.G Khan	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	5,000,000	5,000,000	
4300-A				
LO18004081	Construction of PS at Chittar Wala D.G Khan	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	5,000,000	5,000,000	
4301-A				
LO18010117	CONSTRUCTION OF BMP POLICE STATION SAAKAR IN D.G KHAN			<u>10,895,000</u>
A12401	Office buildings			10,895,000
4302-A				
LO15900026	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	3,750,000	5,000,000
4303-A				
LO15900027	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,000,000	3,750,000	5,000,000
4304-A				
LO15900028	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani	<u>5,000,000</u>	<u>3,750,000</u>	<u>7,884,000</u>
A12403	Other buildings	5,000,000	3,750,000	7,884,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4305-A				
LO15900029	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,309,000</u>
A12403	Other buildings	5,000,000	3,750,000	10,309,000
4306-U				
LO19004202	EXTENSION IN OFFICIAL RESIDENCE OF AD (ADMIN.) AT CIVIL DEFENCE COLONY, THOKAR NIAZ BAIG, LAHORE.			<u>1,000,000</u>
A12403	Other buildings			1,000,000
4307-U				
LO19004429	CONSTRUCTION OF BOUNDARY WALL, PROPER SEWERAGE SYSTEM AT EMERGENCY SERVICE STATION & CIVIL DEFENCE COLONY THOKAR NIAZ BAIG, LAHORE.			<u>5,000,000</u>
A12403	Other buildings			5,000,000
4308-U				
LO19004430	CONSTRUCTION OF BOUNDARY WALL AROUND CIVIL DEFENCE OFFICE/CC&RC, ATTOCK			<u>2,560,000</u>
A12403	Other buildings			2,560,000
4309-U				
LO19004431	CONSTRUCTION OF GARRAGES, STORE FOR SAFETY / SECURITY OF BOMB DISPOSAL RECOVERY VEHICLE AT CIVIL DEFENCE OFFICE, CHAKWAL.			<u>1,000,000</u>
A12403	Other buildings			1,000,000
4310-U				
LO19004432	RECONSTRUCTION OF DAMAGED BUILDINGS OF STORES, WORKSHOP GARRAGES AND BOMB DISPOSAL OFFICE AT CIVIL DEFENCE DIRECTORATE, LAHORE.			<u>15,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			15,000,000
4311-U					
LO19004433		CONSTRUCTION OF BOUNDARY WALL AND PROPER SEWERAGE SYSTEM AT EMERGENCY SERVICE STATION & CIVIL DEFENCE COLONY, THOKAR NIAZ BAIG, LAHORE.			<u>10,000,000</u>
A12403		Other buildings			10,000,000
Total Sub Sector Government Buildings - Offices			155,948,000	208,211,000	317,481,000
TOTAL SECTOR Home Department			155,948,000	210,035,000	317,481,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5232-U				
LO18004023	Provision for Development Schemes of Minorities	<u>450,000,000</u>		<u>320,000,000</u>
A12403	Other buildings	450,000,000		320,000,000
5235-U				
LO19004525	DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES			<u>300,000,000</u>
A12403	Other buildings			300,000,000
5236-U				
LO19004526	IMPROVEMENT / RENOVATION OF RELIGIOUS PLACES OF MINORITIES TO PROMOTE TOURISM			<u>100,000,000</u>
A12403	Other buildings			100,000,000
5239-U				
LO19004527	COMPLETION OF ON-GOING SCHEMES			<u>120,000,000</u>
A12403	Other buildings			120,000,000
Total Sub Sector Human Rights and Minority Affairs		450,000,000		840,000,000
TOTAL SECTOR Human Rights and Minority Affairs		450,000,000		840,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO14001809		Development & Up-gradation of Lahore Museum Building and Conservation Facilities		<u>2,188,000</u>	
A12403		Other buildings		2,188,000	
LO18004024		Establishment of Bhakkar Arts Council, Bhakkar.	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO18004025		Preventative Conservation, up-gradation and restoration of Lahore Museum building, Lahore. (PC-I)	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
5163-A					
LO17005409		Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi	<u>25,000,000</u>	<u>14,750,000</u>	<u>15,000,000</u>
A12403		Other buildings	25,000,000	14,750,000	15,000,000
5164-A					
SG08002698		Construction of Auditorium for Sargodha Arts Council.	<u>17,651,000</u>	<u>13,239,000</u>	<u>4,412,000</u>
A12403		Other buildings	17,651,000	13,239,000	4,412,000
5165-A					
GA08002699		Construction of Auditorium for the Gujranwala Arts Council.	<u>8,527,000</u>	<u>13,806,000</u>	<u>2,131,000</u>
A12403		Other buildings	8,527,000	13,806,000	2,131,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5168-A				
LO19004520	CONSTRUCTION OF SIR SADIQ MUHAMMAD KHAN MEMORIAL GALLERY / HALL AND UPLIFTING OF FRONT ELEVATION OF BAHAWALPUR MUSEUM, BAHAWALPUR			<u>26,468,000</u>
A12403	Other buildings			26,468,000
5172-U				
LO19004521	UPGRADATION AND IMPROVEMENT OF OPEN AIR THEATER, BAGH-E-JINNAH, LAHORE			<u>30,157,000</u>
A12403	Other buildings			30,157,000
5174-U				
LO19004522	UPGRADATION OF SAHIWAL ARTS COUNCIL, SAHIWAL (PUCAR)			<u>12,000,000</u>
A12401	Office buildings			12,000,000
5175-U				
LO19004523	CONSTRUCTION OF BAHAWALPUR ARTS COUNCIL, BAHAWALPUR (PUCAR)			<u>33,000,000</u>
A12401	Office buildings			33,000,000
Total Sub Sector Information Culture & Youth Affair		61,178,000	43,983,000	123,168,000
TOTAL SECTOR Information & Culture		61,178,000	43,983,000	123,168,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Industries

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15002101	Construction of New Halls in Govt. Printing Press Lahore/ Bahawalpur	<u>3,151,000</u>	<u>2,364,000</u>	
A12403	Other buildings	3,151,000	2,364,000	
LO17005391	Construction of Building for District Consumer Court & District Consumer Protection Council	<u>17,471,000</u>	<u>13,104,000</u>	
A12403	Other buildings	17,471,000	13,104,000	
Total Sub Sector Commerce and Investment Department		20,622,000	15,468,000	
TOTAL SECTOR Industries		20,622,000	15,468,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4315-A				
LO16003287	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each)	<u>30,000,000</u>	<u>52,049,000</u>	<u>100,000,000</u>
A12402	Residential buildings			100,000,000
A12403	Other buildings	30,000,000	52,049,000	
4322-A				
LO15001927	Construction of Main Perimeter Wall and Watch Towers at B.I.&J. Jail Bahawalpur	<u>4,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A12403	Other buildings	4,000,000	3,000,000	4,000,000
4323-A				
LO16003291	Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.	<u>3,468,000</u>	<u>2,601,000</u>	<u>3,468,000</u>
A12402	Residential buildings	3,468,000	2,601,000	
A12403	Other buildings			3,468,000
4324-A				
LO15001923	Construction of Barracks and Cells in each Jail of Punjab	<u>35,000,000</u>	<u>46,250,000</u>	<u>85,340,000</u>
A12403	Other buildings	35,000,000	46,250,000	85,340,000
4325-A				
LO15001928	Provision of missing facilities of under construction District Jail Okara	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,277,000</u>
A12403	Other buildings	20,000,000	15,000,000	20,277,000
4326-A				
LO15001925	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc.	<u>7,000,000</u>	<u>3,386,000</u>	<u>15,069,000</u>
A12403	Other buildings	7,000,000	3,386,000	15,069,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4329-A				
LO15001908	Construction of proper Firing Range at Jails in the Punjab	<u>10,000,000</u>	<u>1,000,000</u>	<u>22,375,000</u>
A12403	Other buildings	10,000,000	1,000,000	22,375,000
4330-A				
LO15001910	Provision of 1/2 Cusec Turbine Pump Boring Lowering and construction of Pumping Chamber & R/O water supply pipe lines in DJ Multan DJ B/nagar & BJ B/pur and Water supply from	<u>8,000,000</u>	<u>698,000</u>	<u>18,928,000</u>
A12403	Other buildings	8,000,000	698,000	18,928,000
4331-A				
LO15001913	Conversion of 45 Judicial Lock-ups into Sub Jail	<u>40,000,000</u>	<u>24,246,000</u>	<u>65,638,000</u>
A12403	Other buildings	40,000,000	24,246,000	65,638,000
Total Sub Sector Government Buildings - Housing		157,468,000	148,230,000	335,095,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO17010932	Improvement of Sewerage system in Civil Defence Directorate Lahore		<u>2,980,000</u>	
A12403	Other buildings		2,980,000	
4313-A				
LO15001796	Provision of Toilet Facilities (460) at Central Jail Lahore (Jail Reform SDI)	<u>3,000,000</u>		<u>9,774,000</u>
A12403	Other buildings	3,000,000		9,774,000
4314-A				
LO14001722	Allocation for completion of Incomplete Schemes under Jail sector	<u>5,000,000</u>	<u>1,373,000</u>	<u>10,000,000</u>
A12402	Residential buildings	5,000,000	1,373,000	10,000,000
4316-A				
LO15007058	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Lahore	<u>60,000,000</u>	<u>105,115,000</u>	<u>150,000,000</u>
A12402	Residential buildings			150,000,000
A12403	Other buildings	60,000,000	105,115,000	
4317-A				
LO12000221	Construction of High Security Prisons in Northern Punjab (Mianwali)	<u>13,000,000</u>	<u>9,750,000</u>	<u>12,175,000</u>
A12403	Other buildings	13,000,000	9,750,000	12,175,000
4318-A				
LO14001724	Establishment of Punjab Prisons staff training college at Sahiwal	<u>37,575,000</u>	<u>28,182,000</u>	<u>104,761,000</u>
A12401	Office buildings			104,761,000
A12403	Other buildings	37,575,000	28,182,000	

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4319-A				
LO16003295	Replacement of muddy partition between barracks and a circular enclosure wall around the confinement area at District Jail, Multan	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,555,000</u>
A12403	Other buildings	5,000,000	3,750,000	10,555,000
4320-A				
LN01000040	Construction of District Jail Lodhran	<u>50,000,000</u>	<u>50,000,000</u>	<u>65,078,000</u>
A12401	Office buildings			65,078,000
A12403	Other buildings	50,000,000	50,000,000	
4321-A				
KW01000118	Construction of District Jail Khanewal.	<u>5,000,000</u>	<u>3,750,000</u>	<u>25,000,000</u>
A12401	Office buildings			25,000,000
A12403	Other buildings	5,000,000	3,750,000	
4327-A				
LO15001794	Installation of Water Filtration Plants at all Jails in the Punjab Province except D.J. Vehari	<u>5,000,000</u>	<u>2,946,000</u>	<u>10,029,000</u>
A12403	Other buildings	5,000,000	2,946,000	10,029,000
4328-A				
LO16003294	Replacement of rehabilitation / replacement of sewerage system at Punjab Jails	<u>3,000,000</u>	<u>2,250,000</u>	<u>7,456,000</u>
A12403	Other buildings	3,000,000	2,250,000	7,456,000
4332-A				
LO16003200	Construction of Gallows at Punjab Jails	<u>4,847,000</u>	<u>3,022,000</u>	<u>4,847,000</u>
A12403	Other buildings	4,847,000	3,022,000	4,847,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4333-U				
LO19004434	CONSTRUCTION OF COLLAPSED PORTION OF MAIN WALL OF B.I.&J.JAIL, FAISALABAD			<u>50,000,000</u>
A12403	Other buildings			50,000,000
4334-U				
LO19004435	CONSTRUCTION OF COURT ROOMS IN ALL JAILS OF PUNJAB.			<u>50,000,000</u>
A12401	Office buildings			50,000,000
4335-U				
LO19004436	CONSTRUCTION OF PCO ROOMS AND IMPROVEMENT OF VISITING AREAS IN PUNJAB JAILS			<u>50,000,000</u>
A12401	Office buildings			50,000,000
Total Sub Sector Government Buildings - Offices		191,422,000	213,118,000	559,675,000
TOTAL SECTOR Jails		348,890,000	361,348,000	894,770,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4336-A				
LO13000532	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi	<u>47,461,000</u>	<u>35,461,000</u>	<u>2,500,000</u>
A12402	Residential buildings	47,461,000	35,461,000	2,500,000
4344-A				
LO14001730	Construction of Residences of Judicial Officers in the Punjab	<u>120,912,000</u>	<u>153,117,000</u>	<u>100,000,000</u>
A12402	Residential buildings	120,912,000	153,117,000	100,000,000
4369-U				
LO19004437	CONSTRUCTION OF STAFF RESIDENCES AT LAHORE HIGH COURT, RAWALPINDI BENCH, RAWALPINDI			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
4371-A				
LO19004439	CONSTRUCTION OF RESIDENCES 03-NOS. FOR AD&SJJ (GRADE 20 & ABOVE), 13-NOS. FOR CIVIL JUDGES (GRADE 18-19) AND 04-NOS. FOR STAFF (GRADE 15-17) AT DISTRICT HEADQUARTER OKARA			<u>20,000,000</u>
A12402	Residential buildings			20,000,000
4372-A				
LO19004440	CONSTRUCTION OF JUDICIAL COMPLEX (RESIDENTIAL BLOCK) AT BAHAWALPUR			<u>20,000,000</u>
A12402	Residential buildings			20,000,000
Total Sub Sector Government Buildings - Housing		168,373,000	188,578,000	152,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000345	Construction of Judicial Complex at Lahore (Phase-II)	<u>5,000,000</u>		
A12401	Office buildings	5,000,000		
LO13000565	Construction of Judicial Complex at Renala Khurd, District Okara	<u>5,000,000</u>	<u>5,000,000</u>	
A12401	Office buildings	5,000,000	5,000,000	
LO14004043	Construction of Family/Guardian Courts Complex at Jhelum (1 No. FamilyCourt).		<u>724,000</u>	
A12401	Office buildings		724,000	
LO17012383	i)Improvement / Renovation of Judicial Complex Jhelum. ii)Re-Construction of Boundary Wall of Magistrate Colony at Jhelum. iii)Improvement / Renovation of Waiting Room at		<u>2,974,000</u>	
A12403	Other buildings		2,974,000	
LO17012504	Addition alteration and improvement of District & Sessions Judge Courtat District Sheikhupura (Renovation of wash room, Kitchen and CommitteeRoom) Revised		<u>192,000</u>	
A12401	Office buildings		192,000	
LO17012505	Change of Severage line of Sessions Courts premises at Judicial Complexat Sheikhupura		<u>368,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings		368,000	
LO18004048	Construction of Parking Shed and Barracks in the Suites of Hon'ble Judges of Lahore High Court, Multan Bench, Multan.	<u>11,245,000</u>	<u>2,000,000</u>	
A12403	Other buildings	11,245,000	2,000,000	
LO18004050	Acquisition of Land Measuring 18-Kanals for Construction of Residences of Judicial Officers at Jatoi, Muzaffargarh.	<u>24,840,000</u>	<u>24,840,000</u>	
A12403	Other buildings	24,840,000	24,840,000	
LO18004051	Construction of litigant shed at Judicial Complex Tehsil Taxila, District Rawalpindi	<u>2,922,000</u>	<u>2,922,000</u>	
A12403	Other buildings	2,922,000	2,922,000	
LO18004053	Provision of Car parking shed in new Judicial Complex, Rawalpindi	<u>2,162,000</u>	<u>2,162,000</u>	
A12403	Other buildings	2,162,000	2,162,000	
LO18004054	Addition/alteration of Sessions Courts Complex at Attock	<u>2,327,000</u>	<u>2,327,000</u>	
A12403	Other buildings	2,327,000	2,327,000	
LO18004055	Addition/alteration to old Civil Courts Complex Attock.	<u>2,983,000</u>	<u>85,000</u>	
A12403	Other buildings	2,983,000	85,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004056	Construction of Parking Shed in Sesion Court Complex Mianwali	<u>2,611,000</u>	<u>2,611,000</u>	
A12403	Other buildings	2,611,000	2,611,000	
LO18004057	Construction Record Room in Tehsil Shorkot District Jhang	<u>9,900,000</u>	<u>5,500,000</u>	
A12403	Other buildings	9,900,000	5,500,000	
LO18004058	250-KV Power Generator for newly constructed Sessions Courts Complex Gujrat.	<u>6,793,000</u>	<u>6,793,000</u>	
A12403	Other buildings	6,793,000	6,793,000	
LO18004059	Electric transformer and double source of electricity for newly constructed Ssions Courts Complex Gujrat.	<u>1,131,000</u>	<u>1,131,000</u>	
A12403	Other buildings	1,131,000	1,131,000	
LO18004060	Addition Ateration to Aiwan-E-Adal Lahore (Construction of Visitation Room)	<u>5,479,000</u>	<u>5,479,000</u>	
A12403	Other buildings	5,479,000	5,479,000	
LO18004062	Provision of Sub-Bakhshi Khana at Sessions Division, Kasur	<u>3,639,000</u>	<u>2,537,000</u>	
A12403	Other buildings	3,639,000	2,537,000	

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004063	Addition Alteration to Session Court at Okara (Renovation of Female Judges Retiring/ Bath and External Development)	<u>3,117,000</u>	<u>3,117,000</u>	
A12403	Other buildings	3,117,000	3,117,000	
LO18004064	Addition / Alteration of ADR Center and Judges Courts at Sahiwal	<u>6,243,000</u>	<u>6,243,000</u>	
A12403	Other buildings	6,243,000	6,243,000	
LO18004065	Construction of Litigant Shed in Judicial Complex Dera Ghazi Khan	<u>3,047,000</u>	<u>3,047,000</u>	
A12403	Other buildings	3,047,000	3,047,000	
LO18004066	Construction of Litigant Shed in Judicial Complex Tehsil Taunsa Sharif	<u>3,047,000</u>	<u>3,047,000</u>	
A12403	Other buildings	3,047,000	3,047,000	
LO18004067	Construction of four wall around garden with grill 4-1/2 height west side of Civil & Sessions Courts, Layyah	<u>4,969,000</u>	<u>4,969,000</u>	
A12403	Other buildings	4,969,000	4,969,000	
LO18004068	Construction of over head reservoir with 1/2 cusec turbine in Judicial Complex, Karor District Layyah	<u>4,649,000</u>	<u>4,649,000</u>	
A12403	Other buildings	4,649,000	4,649,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004069	Addition / Alteration of Toilet Block in Sessions Court Block at Bahawalpur	<u>2,036,000</u>	<u>2,036,000</u>	
A12403	Other buildings	2,036,000	2,036,000	
LO18004070	Construction of litigant shed in the Lahore High Court, Bahawalpur Bench, Bahawalpur.	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
4337-A				
LO18004047	Installation of Tube Well at Judicial Rest House, Rawalpindi	<u>6,832,000</u>	<u>4,832,000</u>	<u>2,265,000</u>
A12402	Residential buildings			2,265,000
A12403	Other buildings	6,832,000	4,832,000	
4338-A				
LO17005255	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha	<u>8,000,000</u>	<u>8,000,000</u>	<u>13,531,000</u>
A12402	Residential buildings	8,000,000	8,000,000	13,531,000
4339-A				
LO17005282	Construction of Residences for Judicial Officers at Chunian, District Kasur	<u>10,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A12402	Residential buildings	10,000,000	30,000,000	40,000,000
4340-A				
LO18004049	Construction of 4 Nos. Garages and Caretaker Office with store and Laundry in the Judges Rest House at Multan Bench, Multan	<u>5,443,000</u>	<u>1,500,000</u>	<u>523,000</u>
A12402	Residential buildings			523,000
A12403	Other buildings	5,443,000	1,500,000	

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4341-A				
LO17005300	Construction of residences for Judicial Officers at Bahawalnagar	<u>15,225,000</u>	<u>15,225,000</u>	<u>23,000,000</u>
A12402	Residential buildings	15,225,000	15,225,000	23,000,000
4342-A				
LO17005302	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	10,000,000	10,000,000	20,000,000
4343-A				
LO17005304	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12402	Residential buildings	10,000,000	10,000,000	25,000,000
4345-A				
LO17005254	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi	<u>15,000,000</u>	<u>15,000,000</u>	<u>25,000,000</u>
A12401	Office buildings			25,000,000
A12403	Other buildings	15,000,000	15,000,000	
4346-A				
LO18004052	Construction of Record Room at Judicial Complex, Rawalpindi	<u>9,900,000</u>	<u>4,900,000</u>	<u>5,088,000</u>
A12401	Office buildings			5,088,000
A12403	Other buildings	9,900,000	4,900,000	
4347-A				
LO14004511	Construction of Judicial Complex at Kot Momin, District Sargodha.	<u>9,000,000</u>	<u>9,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	9,000,000	9,000,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4348-A				
LO15006030	Construction of Judicial Complex at Quaidabad, District Khushab	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	8,000,000	8,000,000	5,000,000
4349-A				
LO13000544	Construction of Judicial Complex Darya Khan, District Bhakkar	<u>11,298,000</u>	<u>10,437,000</u>	<u>2,500,000</u>
A12401	Office buildings	11,298,000	10,437,000	2,500,000
4350-A				
LO17005266	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh			<u>15,000,000</u>
A12401	Office buildings			15,000,000
4351-A				
LO13000541	Construction of Judicial Complex at Wazirabad, District Gujranwala	<u>17,000,000</u>	<u>17,000,000</u>	<u>17,257,000</u>
A12401	Office buildings	17,000,000	17,000,000	17,257,000
4352-A				
LO15006031	Construction of Judicial Complex at Kamoke, District Gujranwala	<u>18,075,000</u>	<u>18,075,000</u>	<u>15,000,000</u>
A12401	Office buildings	18,075,000	18,075,000	15,000,000
4353-A				
LO14004119	Construction of 1 No. District & Sessions Judge Court, 5 Nos. AD&SJCourts, 1 No. Senior Civil Judge Court and 12 Nos. Civil Judges Court atGujrat.	<u>7,500,000</u>	<u>31,088,000</u>	<u>19,075,000</u>
A12401	Office buildings	7,500,000	31,088,000	19,075,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4354-A				
LO08002614	Addition/alteration in Lahore High Court, Lahore.	<u>50,000,000</u>	<u>50,000,000</u>	<u>35,000,000</u>
A12403	Other buildings	50,000,000	50,000,000	35,000,000
4355-A				
LO15006622	Construction of Lawyers Chambers in Judicial Complex (Phase-II) at Lahore.	<u>18,176,000</u>	<u>30,176,000</u>	<u>25,000,000</u>
A12401	Office buildings	18,176,000	30,176,000	25,000,000
4356-A				
LO16003213	Establishment of Alternate Dispute Resolution Centres ADR.	<u>7,498,000</u>	<u>7,498,000</u>	<u>2,000,000</u>
A12401	Office buildings	7,498,000	7,498,000	2,000,000
4357-A				
LO17005277	Construction of a new Administration Block in the premises of Lahore High Court, Lahore	<u>20,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A12401	Office buildings			100,000,000
A12403	Other buildings	20,000,000	20,000,000	
4358-A				
LO18004061	Construction of litigant Shed and offices in the Lahore High Court, Lahore.	<u>7,000,000</u>	<u>7,000,000</u>	<u>30,000,000</u>
A12401	Office buildings			30,000,000
A12403	Other buildings	7,000,000	7,000,000	
4359-A				
LO12000227	Construction of Judicial Complex at Sangla Hill District Nankana Sahib	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A12401	Office buildings			25,000,000
A12403	Other buildings	5,000,000	5,000,000	

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4360-A				
LO17005281	Construction of Courts for Judicial Officers at Chunian, District Kasur	<u>10,000,000</u>	<u>10,000,000</u>	<u>39,789,000</u>
A12401	Office buildings			39,789,000
A12403	Other buildings	10,000,000	10,000,000	
4361-A				
LO15006457	Construction of 4 Nos. AD&SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan	<u>14,364,000</u>	<u>29,364,000</u>	<u>19,000,000</u>
A12401	Office buildings	14,364,000	29,364,000	19,000,000
4362-A				
LO12000224	Construction of Judicial Complex at Kot Addu District Muzaffargarh	<u>14,995,000</u>	<u>14,995,000</u>	<u>15,000,000</u>
A12401	Office buildings	14,995,000	14,995,000	15,000,000
4363-A				
LO17005299	Construction of additional courts and residences alongwith allied facilities at Alipur, District Muzaffargarh			<u>10,000,000</u>
A12401	Office buildings			10,000,000
4364-A				
LO12000117	Block Allocation for Completion of schemes	<u>25,000,000</u>	<u>32,261,000</u>	<u>20,000,000</u>
A12403	Other buildings	25,000,000	32,261,000	20,000,000
4365-A				
LO13000551	Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab	<u>14,512,000</u>	<u>15,333,000</u>	<u>50,000,000</u>
A12401	Office buildings	14,512,000	15,333,000	50,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4366-A				
LO14001733	Construction of Courts along with allied facilities for Judicial Officers in the Punjab	<u>150,000,000</u>	<u>203,000,000</u>	<u>200,000,000</u>
A12401	Office buildings	150,000,000	203,000,000	200,000,000
4367-A				
LO17005308	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab	<u>35,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	35,000,000	35,000,000	50,000,000
4368-A				
LO17005307	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches	<u>45,000,000</u>	<u>45,651,000</u>	<u>30,000,000</u>
A12403	Other buildings	45,000,000	45,651,000	30,000,000
4370-A				
LO19004438	PROVISION OF WATER SUPPLY LINE FROM CANAL OF SARGODHA TO DISTRICT COURTS COMPLEX SARGODHA AND JUDICIAL COLONY SARGODHA			<u>5,000,000</u>
A12402	Residential buildings			5,000,000
4373-A				
LO19004441	RECONSTRUCTION OF BAR HALL IN JUDICIAL COMPLEX AT JHELM			<u>10,000,000</u>
A12403	Other buildings			10,000,000
4374-A				
LO19004442	CONSTRUCTION OF FAMILY / GUARDIAN COURTS COMPLEX AT SARGODHA			<u>5,000,000</u>
A12401	Office buildings			5,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4375-A				
LO19004443	CONSTRUCTION OF ALLIED FACILITIES WITH NEWLY CONSTRUCTED 3 NOS. COURTS FOR AD&SJ AND 4 NOS. COURTS FOR CIVIL JUDGES AT JUDICIAL COMPLEX MIANWALI			<u>6,998,000</u>
A12401	Office buildings			6,998,000
4376-A				
LO19004444	CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX JARANWALA, DISTRICT FAISALABAD			<u>5,000,000</u>
A12401	Office buildings			5,000,000
4377-A				
LO19004445	ACQUISITION OF LAND MEASURING 96-KANALS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT NOWSHERA VIRKAN, DISTRICT GUJRANWALA			<u>58,923,000</u>
A12403	Other buildings			58,923,000
4378-U				
LO19004446	ACQUISITION OF LAND MEASURING 76-KANALS AND 19-MARLAS FOR CONSTRUCTION OF JUDICIAL COMPLEX AT PASRUR, DISTRICT SIALKOT			<u>67,525,000</u>
A12403	Other buildings			67,525,000
4379-A				
LO19004447	ADDITION/ALTERATION TO SESSIONS COURT, LAHORE (SECURITY MEASURES)			<u>10,000,000</u>
A12403	Other buildings			10,000,000
4380-U				
LO19004448	CONSERVATION & RESTORATION OF HISTORICAL BUILDINGS OF LAHORE HIGH COURT, LAHORE			<u>10,000,000</u>
A12401	Office buildings			10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4381-A				
LO19004449	CONSTRUCTION OF JUDICIAL COMPLEX KASUR (CONSTRUCTION OF CIVIL COURT COMPLEX)			<u>20,000,000</u>
A12401	Office buildings			20,000,000
4382-A				
LO19004450	CONSTRUCTION OF 04 NOS. COURTS FOR AD&SJ AND 02 NOS. FOR CIVIL JUDGES ON 1ST FLOOR OF EXISTING BUILDING IN JUDICIAL COMPLEX OKARA			<u>15,000,000</u>
A12401	Office buildings			15,000,000
4383-A				
LO19004451	REPAIR/RENOVATION OF CIVIL COURTS AND ADDITIONAL SESSIONS JUDGE COURTS DOUBLE STOREY AT JUDICIAL COMPLEX SAHIWAL			<u>10,000,000</u>
A12401	Office buildings			10,000,000
4384-A				
LO19004452	CONSTRUCTION WORK OF 1 COURT OF ADDITIONAL DISTRICT & SESSIONS JUDGE AND 6 CIVIL COURTS AT ARIFWALA, DISTRICT PAKPATTAN			<u>10,000,000</u>
A12401	Office buildings			10,000,000
4385-A				
LO19004453	ADDITION / ALTERATION TO LAHORE HIGH COURT, MULTAN BENCH, MULTAN (SECURITY MEASURES)			<u>10,000,000</u>
A12401	Office buildings			10,000,000
4386-A				
LO19004454	CONSTRUCTION OF NAZARAT BRANCH, SAHULAT CENTRE, DISPENSARY, I.T ROOM, COPY BRANCH ETC. IN JUDICIAL COMPLEX DERA GHAZI KHAN			<u>5,000,000</u>
A12401	Office buildings			5,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4387-A				
LO19004455	CONSTRUCTION OF 12 NOS. COURTS IN THE EXISTING PREMISES OF AD&SJ COURT AT BAHAWALPUR			<u>20,000,000</u>
A12401	Office buildings			20,000,000
4388-U				
LO19004456	CONSTRUCTION OF NEW COURTS BLOCK AT LAHORE HIGH COURT, BAHAWALPUR BENCH BAHAWALPUR			<u>5,000,000</u>
A12401	Office buildings			5,000,000
4389-U				
LO19004457	CONSTRUCTION OF JUDICIAL COMPLEX AT LALIAN, DISTRICT CHINIOT			<u>5,000,000</u>
A12401	Office buildings			5,000,000
Total Sub Sector Government Buildings - Offices		700,958,000	793,088,000	1,162,474,000
TOTAL SECTOR Judiciary		869,331,000	981,666,000	1,314,974,000

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GOVERNMENT BUILDINGS

(Capital)

Libraries & Archives

Libraries & Archives

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4234-U				
LO19004410	ESTABLISHMENT OF E-LIBRARY/ EARNING CENTRE AT TEHSIL HAZRO, DISTRICT ATTOCK.			<u>15,000,000</u>
A12401	Office buildings			15,000,000
4239-U				
LO19004411	ESTABLISHMENT OF E-LIBRARY / EARNING CENTRE AT NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA			<u>30,000,000</u>
A12401	Office buildings			30,000,000
4240-U				
LO19004412	CONSTRUCTION OF LIBRARY/ COMMUNITY CENTRE AT SEETPUR DISTRICT MUZAFFARGARH			<u>5,000,000</u>
A12401	Office buildings			5,000,000
Total Sub Sector Libraries & Archives				50,000,000
TOTAL SECTOR Libraries & Archives				50,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004026	Construction / Rehabilitation of Road from Bhaddar Adda to Village Jhakur upto Saboor Bhaddar Road including Link Length = 2.50 KM	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO18010057	Construction of Punjab Shehr-e-Khamoshan Model Cemetery in Sadha Sialkot		<u>20,000,000</u>	
A12401	Office buildings		20,000,000	
LO18010100	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi Tehsil & District D.G. Khan		<u>24,811,000</u>	
A12403	Other buildings		24,811,000	
Total Sub Sector Local Government & Community Development		5,000,000	44,811,000	
TOTAL SECTOR Local Government & Community Development		5,000,000	44,811,000	

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GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5099-U				
LO19004510	CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE, RAWALPINDI			<u>24,184,000</u>
A12401	Office buildings			24,184,000
5100-U				
LO19004511	CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE (SOUTH), LAHORE			<u>30,000,000</u>
A12401	Office buildings			30,000,000
5101-U				
LO19004512	CONSTRUCTION OF OFFICE BUILDING DIRECTORATE LABOUR WELFARE, BAHAWALPUR			<u>40,803,000</u>
A12401	Office buildings			40,803,000
Total Sub Sector Government Buildings - Offices				94,987,000
TOTAL SECTOR Labor Human Resources				94,987,000

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GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16003258	Up-gradation of Facilities for Augmenting & Production of Biologics at VRI, Lahore.	<u>22,217,000</u>	<u>14,000,000</u>	
A12403	Other buildings	22,217,000	14,000,000	
LO17005381	Establishment of veterinary dispensary at Chak No. 44/GB, tehsil Samundari, District Faisalabad	<u>290,000</u>	<u>218,000</u>	
A12403	Other buildings	290,000	218,000	
LO17005382	Construction of Veterinary Dispensary, Mouza Murawala, District Jhang.		<u>6,000</u>	
A12403	Other buildings		6,000	
LO17005387	Construction of New Veterinary Dispensary at Salar Sydan, Tehsil Safdarabad, District Sheikhupura	<u>258,000</u>	<u>194,000</u>	
A12403	Other buildings	258,000	194,000	
LO17005388	Construction of new veterinary dispensary at 121/RB Hunjli District Nankana Sahib.		<u>48,000</u>	
A12403	Other buildings		48,000	
LO17005389	Construction of new veterinary dispensary at Ali Abad District Nankana Sahib.		<u>1,580,000</u>	
A12403	Other buildings		1,580,000	

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GOVERNMENT BUILDINGS**

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO17010979	Construction of New Veterinary Dispensary at Hamraj Pura and Baroya, District Nankana Sahib		<u>48,000</u>	
A12404	Structures		48,000	
LO17011251	Establishment of Veterinary Hospital Gallaywali Tehsil & District Lodhran	<u>1,063,000</u>	<u>798,000</u>	
A12403	Other buildings	1,063,000	798,000	
LO18004028	Establishment of Veterinay dispensary at Chak no. 469/GB, Tehsil Samundari, District Faisalabad	<u>1,265,000</u>	<u>949,000</u>	
A12403	Other buildings	1,265,000	949,000	
LO18004151	Establishment of civil veterinary dispensary at Muhammad Chah Yaadgarwala (Muzzaffargarh)	<u>3,000,000</u>	<u>3,000,000</u>	
A12403	Other buildings	3,000,000	3,000,000	
LO18900011	Contruction of Building of Veterinary Dipensary Fateh Pur Pretty Tehsil Ahmed Pur Sial,district Jhang		<u>167,000</u>	
A12403	Other buildings		167,000	
4934-A				
LO17005374	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D	<u>64,500,000</u>	<u>48,375,000</u>	<u>22,000,000</u>
A12403	Other buildings	64,500,000	48,375,000	22,000,000

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GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4936-A				
LO17005378	Genetic Improvement of Nucleus Herds of Nili Ravi Buffalo at LESs and CRC under BRI, Pattoki District Kasur		<u>19,908,000</u>	<u>20,000,000</u>
A12403	Other buildings		19,908,000	20,000,000
4937-A				
LO18004027	Revamping of Semen Production Units Qadirabad & karaniwala	<u>29,987,000</u>	<u>22,491,000</u>	<u>7,500,000</u>
A12403	Other buildings	29,987,000	22,491,000	7,500,000
4939-A				
LO17005377	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar.	<u>66,407,000</u>	<u>49,806,000</u>	<u>94,860,000</u>
A12403	Other buildings	66,407,000	49,806,000	94,860,000
4941-U				
LO19004487	STRENGTHENING OF TRAINING FACILITIES AT BLPRI KHERIMURAT			<u>40,000,000</u>
A12403	Other buildings			40,000,000
4942-U				
LO19004488	ESTABLISHMENT OF VETERINARY DISPENSARY AT MOZA JUSA, TEHSIL PEER MAHAL DISTRICT TOBA TEK SINGH			<u>4,000,000</u>
A12402	Residential buildings			4,000,000

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GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4943-U				
LO19004489	RECONSTRUCTION OF CIVIL VETERINARY HOSPITAL AND ARTIFICIAL INSEMINATION CENTRE AT DINGA TEHSIL KHARIAN DISTRICT GUJRAT (UN-FUNDED SCHEME)			<u>14,000,000</u>
A12403	Other buildings			14,000,000
4944-U				
LO19004490	ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL AT JAGGU HEAD TEHSIL SARAI ALAMGEER DISTRIC GUJRAT (UN-FUNDED SCHEME)			<u>18,000,000</u>
A12403	Other buildings			18,000,000
4945-U				
LO19004491	CONSTRUCTION OF OFFICE OF ADDITIONAL DIRECTOR LIVESTOCK, NAROWAL INCLUDING DEPUTY DIRECTOR LIVESTOCK OFFICE , TEHSIL AND DISTRICT NAROWAL			<u>43,000,000</u>
A12403	Other buildings			43,000,000
4946-U				
LO19004492	REHABILITATION OF INFRASTRUCTURE AND UPGRADATION OF RESEARCH & DEVELOPMENT FACILITIES AT FOOT AND MOUTH DISEASE RESEARCH CENTRE (SMART, DLI-2)			<u>60,000,000</u>
A12403	Other buildings			60,000,000
4949-U				
LO19004493	STRENGTHENING OF VETERINARY SERVICES AT UNION COUNCIL LEVEL IN DISTRICTS LODHRAN			<u>200,000,000</u>
A12403	Other buildings			200,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
-----------------------	----------------------------------------------------------------	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

4951-U

LO19004494 ESTABLISHMENT OF CIVIL VETERINARY
DISPENSARIES IN DISTRICT DERA GHAZI KHAN

91,000,000

A12403 Other buildings

91,000,000

4952-U

LO19004495 PROVISION OF VETERINARY SERVICES AND CAPACITY
BIULDING IN DISTRICT RAJANPUR

200,000,000

A12403 Other buildings

200,000,000

4955-U

LO19004496 PRODUCTIVITY ENHANCEMENT THROUGH IMPROVED
FEEDING TECHNIQUES AT GOVT. LIVESTOCK FARMS

10,000,000

A12403 Other buildings

10,000,000

4958-U

LO19004497 ESTABLISHMENT OF FOOT AND MOUTH DISEASE FREE
ZONES / COMPARTMENTS IN CHOLISTAN AND
BAHAWALPUR DIVISION

100,000,000

A12470 Others

100,000,000

Total Sub Sector Live Stock
188,987,000**161,588,000****924,360,000**

TOTAL SECTOR Live Stock
188,987,000**161,588,000****924,360,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4390-U				
LO09101150	Construction of Judicial Academy at Lahore	<u>100,000,000</u>	<u>190,653,000</u>	<u>41,000,000</u>
A12401	Office buildings			41,000,000
A12403	Other buildings	100,000,000	190,653,000	
4391-U				
LO19004458	CONSTRUCTION OF PUNJAB JUDICIAL ACADEMY AT KALA SHAH KAKU LAHORE (PHASE-II)			<u>100,000,000</u>
A12401	Office buildings			100,000,000
Total Sub Sector Government Buildings - Offices		100,000,000	190,653,000	141,000,000
TOTAL SECTOR Law and Parliamentary Affairs		100,000,000	190,653,000	141,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16003263	Rehabilitation of Training Mine for Mine Supervisors and Mining Technicians, Katas.		<u>218,000</u>	
A12403	Other buildings		218,000	
LO17005392	Strengthening of Mine Sample Testing Laboratory, Khushab.	<u>8,978,000</u>	<u>6,734,000</u>	
A12403	Other buildings	8,978,000	6,734,000	
LO18004029	Construction of Mining complex for the office of Chief Inspectorate of Mines, Mining Development Cell and Mines Labour Welfare Commissioner, Punjab Lahore.	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
4996-A				
LO17005393	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saidu Shah, District Chakwal	<u>12,827,000</u>	<u>17,827,000</u>	<u>28,068,000</u>
A12403	Other buildings	12,827,000	17,827,000	28,068,000
4998-A				
LO17005394	Establishment of Rescue Squad at Pull 111 District Sargodha	<u>10,000,000</u>	<u>7,500,000</u>	<u>20,659,000</u>
A12403	Other buildings	10,000,000	7,500,000	20,659,000
5000-A				
LO17005395	Construction Of Office Building And Residences For Deputy Director Mines & Minerals Khushab	<u>14,919,000</u>	<u>11,190,000</u>	<u>37,459,000</u>
A12401	Office buildings	14,919,000	11,190,000	
A12403	Other buildings			37,459,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5001-A				
LO17005396	Construction of Office and Residences for the Deputy Director Mines & Minerals Mianwali	<u>15,199,000</u>	<u>3,500,000</u>	<u>37,896,000</u>
A12401	Office buildings	15,199,000	3,500,000	
A12403	Other buildings			37,896,000
5005-U				
LO19004498	PROVISION OF FENCE AT SITE OF OFFICE OF INSPECTOR OF MINES & JUNIOR INSPECTOR OF MINES AT DISTRICT CHAKWAL			<u>4,000,000</u>
A12403	Other buildings			4,000,000
5006-U				
LO19004499	PROVISION OF FENCE AT MINING COMPLEX LAHORE			<u>3,000,000</u>
A12403	Other buildings			3,000,000
Total Sub Sector Mines and Minerals		71,923,000	46,969,000	131,082,000
TOTAL SECTOR Mines and Minerals		71,923,000	46,969,000	131,082,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
4392-U					
LO19004459		ESTABLISHMENT OF REGIONAL CAMPUS OF MANAGEMENT & PROFESSIONAL DEVELOPMENT DEPARTMENT AT MULTAN			<u>100,000,000</u>
A12401		Office buildings			100,000,000
Total Sub Sector Government Buildings - Offices					100,000,000
TOTAL SECTOR Management & Professional Development Dept					100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Public Prosecution

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16003240	Construction of the building for the office of the public Prosecutor Okara	<u>2,529,000</u>	<u>1,232,000</u>	
A12403	Other buildings	2,529,000	1,232,000	
4587-A				
LO18004107	Construction of Building for the office of District Public Prosecutor Attock	<u>3,500,000</u>		<u>13,383,000</u>
A12401	Office buildings			13,383,000
A12403	Other buildings	3,500,000		
4588-A				
LO18004108	Construction of Building for the office of District Public Prosecutor Mianwali	<u>3,500,000</u>		<u>12,733,000</u>
A12403	Other buildings	3,500,000		12,733,000
4589-A				
LO18004109	Construction of Building for the office of District Public Prosecutor Bhakkar	<u>3,500,000</u>		<u>13,008,000</u>
A12403	Other buildings	3,500,000		13,008,000
4590-A				
LO18004110	Construction of Building for the office of District Public Prosecutor Jhang	<u>3,500,000</u>		<u>12,374,000</u>
A12403	Other buildings	3,500,000		12,374,000
4591-A				
LO18004111	Construction of Building for the office of District Public Prosecutor T.T Singh	<u>3,500,000</u>		<u>12,000,000</u>
A12403	Other buildings	3,500,000		12,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Public Prosecution

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4592-A				
LO18004112	Construction of Building for the office of District Public Prosecutor Hafizabad	<u>3,500,000</u>		<u>13,286,000</u>
A12403	Other buildings	3,500,000		13,286,000
4593-A				
LO18004113	Construction of District Prosecution Office at District M.B Din	<u>3,500,000</u>		<u>13,565,000</u>
A12403	Other buildings	3,500,000		13,565,000
4594-A				
LO15001977	Establishment of office of the District Public Prosecutor & District Attorney Sialkot	<u>1,874,000</u>	<u>1,406,000</u>	<u>468,000</u>
A12403	Other buildings	1,874,000	1,406,000	468,000
4595-A				
LO17005340	Establishment of office of the District Public Prosecutor Narowal	<u>15,000,000</u>	<u>11,250,000</u>	<u>12,179,000</u>
A12401	Office buildings	15,000,000	11,250,000	12,179,000
4598-U				
LO18004114	Construction of Building for the Directorate General of Monitoring & Evaluation, Public Prosecution Department, Lahore.	<u>5,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	5,000,000		5,000,000
4599-U				
LO18004115	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore	<u>5,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	5,000,000		5,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Public Prosecution

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4600-A				
LO18004116	Construction of Building for Prosecution Office at Sheikhpura	<u>3,500,000</u>		<u>12,322,000</u>
A12403	Other buildings	3,500,000		12,322,000
4601-A				
LO18004117	Construction of Building for the office of District Public Prosecutor Sahiwal	<u>3,500,000</u>		<u>13,490,000</u>
A12403	Other buildings	3,500,000		13,490,000
4602-A				
LO18004118	Addition/ Alteration of District Public Prosecutor office Multan	<u>3,500,000</u>		<u>4,870,000</u>
A12403	Other buildings	3,500,000		4,870,000
4603-A				
LO17005341	Construction of Building for the Office of District Public Prosecutor D.G.Khan	<u>6,390,000</u>	<u>4,793,000</u>	<u>4,850,000</u>
A12401	Office buildings	6,390,000	4,793,000	4,850,000
4604-A				
LO17005342	Construction of Building for the office of District Public Prosecutor Layyah	<u>5,654,000</u>	<u>4,241,000</u>	<u>1,413,000</u>
A12401	Office buildings	5,654,000	4,241,000	1,413,000
4605-U				
LO19004466	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR, PAKPATTAN			<u>3,500,000</u>
A12403	Other buildings			3,500,000
4606-U				
LO19004467	CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR LODHRAN			<u>3,500,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Public Prosecution

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			3,500,000
4607-U					
LO19004468		CONSTRUCTION OF BUILDING FOR THE OFFICE OF DISTRICT PUBLIC PROSECUTOR RAHIM YAR KHAN			<u>3,500,000</u>
A12403		Other buildings			3,500,000
Total Sub Sector Government Buildings - Offices			76,447,000	22,922,000	160,441,000
TOTAL SECTOR Public Prosecution			76,447,000	22,922,000	160,441,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4398-U				
LO19004460	CONSTRUCTION OF MULTI STOREY FLATS / SUITES FOR OFFICERS OF P&DB & S&GAD IN GOR-II LAHORE			<u>25,000,000</u>
A12402	Residential buildings			25,000,000
5258-A				
LO15002192	Improvement of Residences of ABAD Colonies / Office Complex Murree Road Rawalpindi	<u>4,800,000</u>	<u>3,600,000</u>	<u>5,000,000</u>
A12403	Other buildings	4,800,000	3,600,000	5,000,000
5259-A				
LO16003279	Reconstruction / rehabilitation of non repairable residences in ABAD colony	<u>50,000,000</u>	<u>37,500,000</u>	<u>5,000,000</u>
A12403	Other buildings	50,000,000	37,500,000	5,000,000
Total Sub Sector Planning & Development		54,800,000	41,100,000	35,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Planning & Development

Special Programme /Initiatives

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO16007316	Punjab Police Integrated Command, Control & Communication (PPIC3) Centre, Gujranwala.		<u>16,000,000</u>	
A12401	Office buildings		16,000,000	
LO16007317	Punjab Police Integrated Command, Control & Communication (PPIC3) Centre, Multan.		<u>25,000,000</u>	
A12401	Office buildings		25,000,000	
LO16007319	Punjab Police Integrated Command, Control & Communication (PPIC3) Centre, Rawalpindi.	<u>1,000,000</u>	<u>100,750,000</u>	
A12401	Office buildings	1,000,000	100,750,000	
LO17005421	PPIC3 Centre Sargodha		<u>62,384,000</u>	
A12403	Other buildings		62,384,000	
5074-U				
LO19004509	PPIC3 DERA GHAZI KHAN			<u>1,000,000</u>
A12401	Office buildings			1,000,000
5319-A				
LO19004529	SOUTH PUNJAB EQUALIZATION PROGRAM			1,500,000,000 1,500,000,000
5320-A				
LO19004530	PUBLIC PRIVATE PARTNERSHIP PROGRAM			2,350,000,000 2,350,000,000
A12403	Other buildings			
Total Sub Sector Special Programme /Initiatives		1,000,000	204,134,000	3,851,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004095	Rehabilitation/Renovation Works of P&D Colony, Lahore	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO18004099	Completion of schemes / clearance of liabilities of un-funded schemes of Account-IV for Public Buildings	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO18004100	Completion of schemes / clearance of liabilities of un-funded schemes for Public Buildings	<u>30,000,000</u>		
A12403	Other buildings	30,000,000		
4284-A				
LO18004101	Construction of Excise & Taxation Office at R.Y.Kahan	<u>5,000,000</u>		<u>15,000,000</u>
A12401	Office buildings			15,000,000
A12403	Other buildings	5,000,000		
4393-A				
LO18004096	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal	<u>7,000,000</u>		<u>15,000,000</u>
A12402	Residential buildings			15,000,000
A12403	Other buildings	7,000,000		
4394-A				
LO16003243	Construction of 02 Additional Stories in BOS Building Johar Town.	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,500,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			1,500,000
A12403	Other buildings	5,000,000	3,750,000	
4395-A				
LO17005344	Re-Construction of Dangerous Building of Deputy Director (Development) & ADC (F&P) Office at DC Office Lahore	<u>23,500,000</u>	<u>10,628,000</u>	<u>10,520,000</u>
A12401	Office buildings			10,520,000
A12403	Other buildings	23,500,000	10,628,000	
4396-A				
LO14001767	Construction of Infrastrucure for Public Facilitation centres in Punjab	<u>70,000,000</u>	<u>52,500,000</u>	<u>17,500,000</u>
A12401	Office buildings			17,500,000
A12403	Other buildings	70,000,000	52,500,000	
4400-U				
LO18004098	Construction of Office Buildings for Deputy Director Development in Punjab	<u>30,000,000</u>		<u>50,000,000</u>
A12401	Office buildings			50,000,000
A12403	Other buildings	30,000,000		
4401-U				
LO18004097	Extension /Improvement of P&DD Building, Lahore	<u>5,000,000</u>		<u>50,000,000</u>
A12401	Office buildings			50,000,000
A12403	Other buildings	5,000,000		
Total Sub Sector Government Buildings - Offices		205,500,000	66,878,000	159,520,000
TOTAL SECTOR Planning & Development		261,300,000	312,112,000	195,520,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

LO01000464	Construction of Dining Hall and Kitchen for 1000 (Trainees 700 Trainees+300 Instructors and staff) at EPTS, Lahore	<u>12,009,000</u>		
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A12402	Residential buildings	12,009,000		
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Total Sub Sector Police		12,009,000		
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**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Police

Government Buildings - Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000231	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh Lahore	<u>6,163,000</u>	<u>4,623,000</u>	
A12402	Residential buildings	6,163,000	4,623,000	
LO16003168	Construction of Residence of DPO District Rajanpur	<u>9,087,000</u>	<u>60,000</u>	
A12402	Residential buildings	9,087,000	60,000	
LO16003169	Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Punjab	<u>14,217,000</u>	<u>11,163,000</u>	
A12402	Residential buildings	14,217,000	11,163,000	
LO18000120	CONSTRUCTION OF PLANNING & DEVELOPMENT OFFICE AT DCO OFFICE COMPLEX SAHIWAL	<u>6,600,000</u>	<u>4,950,000</u>	
A12403	Other buildings	6,600,000	4,950,000	
4408-A				
LO16003166	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District Shiekhupura.	<u>10,000,000</u>	<u>12,260,000</u>	<u>7,000,000</u>
A12402	Residential buildings	10,000,000	12,260,000	7,000,000
4467-A				
LO12000191	Construction of Barracks for Police Personnel at Lahore.	<u>3,046,000</u>	<u>85,000</u>	<u>2,961,000</u>
A12401	Office buildings			2,961,000
A12402	Residential buildings	3,046,000	85,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

4574-U

LO19004203 CONSTRUCTION OF 05 NO. POLICE RESIDENCES FOR
BS18 AND BS19 IN LAHORE..

10,000,000

A12402 Residential buildings

10,000,000

**Total Sub Sector Government Buildings -
Housing**

49,113,000**33,141,000****19,961,000**

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101245	Construction of Riverine Posts in Attock	<u>1,800,000</u>	<u>1,400,000</u>	
A12401	Office buildings	1,800,000	1,400,000	
LO12000239	Construction of New Traffic Police Lines at Manawan GT Road Lahore. (2011-12)	<u>3,582,000</u>	<u>2,687,000</u>	
A12401	Office buildings	3,582,000	2,687,000	
LO12000769	Construction of PS Murree District Rawalpindi		<u>715,000</u>	
A12401	Office buildings		715,000	
LO14001644	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad.	<u>3,717,000</u>	<u>2,788,000</u>	
A12401	Office buildings	3,717,000	2,788,000	
LO14001655	Construction of PS City Sangla Hill, District Nankana Sahib.	<u>1,835,000</u>	<u>2,015,000</u>	
A12403	Other buildings	1,835,000	2,015,000	
LO14001656	Construction of PS Sadar Sangla Hill, District Nankana Sahib.	<u>2,521,000</u>	<u>91,000</u>	
A12403	Other buildings	2,521,000	91,000	
LO14001662	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal.	<u>3,681,000</u>		
A12403	Other buildings	3,681,000		

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO14001664		Installation of Sui-Gas connections at District Police Officer, Hqrs: SDP's Residences, Police Lines Offices, Residences and Barracks at Police Lines Vehari.	<u>5,711,000</u>	<u>84,000</u>	
A12403		Other buildings	5,711,000	84,000	
LO15001810		Construction of PS Badami Bagh Lahore.	<u>11,009,000</u>	<u>6,244,000</u>	
A12403		Other buildings	11,009,000	6,244,000	
LO15001815		Construction of PS Ganda Singh Wala District Kasur.	<u>1,000,000</u>	<u>2,318,000</u>	
A12403		Other buildings	1,000,000	2,318,000	
LO15001818		Construction of PS Allahabad District Kasur.	<u>1,000,000</u>	<u>500,000</u>	
A12403		Other buildings	1,000,000	500,000	
LO15001829		Construction of PS Kot Chutta District D.G Khan.	<u>3,436,000</u>		
A12403		Other buildings	3,436,000		
LO15001830		Construction of Ps chorista mian khan Okara	<u>1,000,000</u>	<u>750,000</u>	
A12403		Other buildings	1,000,000	750,000	
LO15001833		Construction of PS Muhammad Pur District Rajanpur.	<u>3,544,000</u>	<u>4,430,000</u>	
A12403		Other buildings	3,544,000	4,430,000	

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15001834	Construction of PS Haji Pur District Rajanpur.	<u>972,000</u>	<u>229,000</u>	
A12403	Other buildings	972,000	229,000	
LO15001837	Construction of PS Ghaziabad District Sahiwal.	<u>1,000,000</u>	<u>750,000</u>	
A12403	Other buildings	1,000,000	750,000	
LO15001846	Construction of PS Qila Didar Singh District Gujranwala.		<u>519,000</u>	
A12403	Other buildings		519,000	
LO15001854	Construction of PS Malikwal District M.B Din.	<u>1,000,000</u>	<u>650,000</u>	
A12403	Other buildings	1,000,000	650,000	
LO15001858	Construction of PS Tibba Sultan Pur District Vehari.	<u>5,922,000</u>	<u>4,442,000</u>	
A12403	Other buildings	5,922,000	4,442,000	
LO15001862	Construction of PS Dhanote District Lodhran.	<u>1,847,000</u>	<u>2,306,000</u>	
A12403	Other buildings	1,847,000	2,306,000	
LO15001863	Construction of PS Iqbal Abad District R.Y Khan.	<u>3,621,000</u>		
A12403	Other buildings	3,621,000		

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15001881	Addition /Alteration of police station in old Anarkali Lahore	<u>6,401,000</u>	<u>101,000</u>	
A12401	Office buildings	6,401,000	101,000	
LO15001891	Construction of PS Haveli lakha Okara		<u>89,000</u>	
A12403	Other buildings		89,000	
LO15001893	Construction of PS Mecload ganj Bahawalnagar	<u>497,000</u>		
A12403	Other buildings	497,000		
LO15001896	Construction of PS Daud Khel District Mianwali.	<u>3,789,000</u>	<u>6,187,000</u>	
A12401	Office buildings	3,789,000	6,187,000	
LO15001897	Construction of PS Marot District Bahawalnagar.	<u>9,556,000</u>		
A12403	Other buildings	9,556,000		
LO15006957	Construction of Offices of Dolphin Squad, Model Town & Cantt: Divisionand Centralized HQrs, Lahore	<u>2,000,000</u>	<u>1,500,000</u>	
A12403	Other buildings	2,000,000	1,500,000	
LO16003180	Construction of Bondary wall Tuff Tiles and Parking shed at Qilla Gujar Singh Lahore.	<u>1,000,000</u>	<u>4,938,000</u>	
A12401	Office buildings	1,000,000	4,938,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO17005167	Purchase of Land from LDA Workshop for Enhancing Scurity of Qurban Line LHR.	<u>12,560,000</u>		
A12403	Other buildings	12,560,000		
LO17005173	Reconstruction of Patrolling post at Kundal District Mianwali(Damage Withe Bomb Blast)	<u>1,252,000</u>	<u>278,000</u>	
A12403	Other buildings	1,252,000	278,000	
LO17005176	Construction of Ps Tatlay Aali District Gujranwala	<u>1,678,000</u>	<u>2,806,000</u>	
A12403	Other buildings	1,678,000	2,806,000	
LO17005197	Construction of 01 No. Punjab Highway Patrol Post. PHP Post Addah Kurian wala District Jhang.	<u>4,572,000</u>	<u>4,572,000</u>	
A12403	Other buildings	4,572,000	4,572,000	
LO17005200	Construction / Establishment of Circle Office T.T.Singh Special Branch, District T.T.Singh	<u>12,510,000</u>	<u>9,383,000</u>	
A12403	Other buildings	12,510,000	9,383,000	
LO17005205	Construction of PHP Post Ahmed Pur Virkan	<u>10,724,000</u>	<u>8,269,000</u>	
A12403	Other buildings	10,724,000	8,269,000	
LO17005206	Construction of DSP Office for Special Branch at District Hafizabad	<u>18,022,000</u>	<u>7,500,000</u>	

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	18,022,000	7,500,000	
LO17005212	Construction of Office Building for District Officer, Special Branch Police Narowal	<u>5,385,000</u>	<u>4,039,000</u>	
A12403	Other buildings	5,385,000	4,039,000	
4402-A				
LO17005188	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha	<u>5,941,000</u>	<u>4,536,000</u>	<u>1,482,000</u>
A12402	Residential buildings			1,482,000
A12403	Other buildings	5,941,000	4,536,000	
4403-A				
LO17005199	Construction of 01 No. Punjab Highway Patrol Post. PHP Post 284/JB District Toba Tek Singh.	<u>7,381,000</u>	<u>5,536,000</u>	<u>1,937,000</u>
A12401	Office buildings			1,937,000
A12403	Other buildings	7,381,000	5,536,000	
4404-A				
LO15004371	Construction of Residences (BS 1-10) at Lahore.	<u>20,000,000</u>		<u>36,527,000</u>
A12402	Residential buildings	20,000,000		36,527,000
4405-A				
LO17005214	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore	<u>12,470,000</u>	<u>18,961,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	12,470,000	18,961,000	

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Police

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4406-A				
LO17005213	Construction of Residential Flats For Police Officials Grade 11 14 And 15 17 Adjacent To Police Station Manawan Lahore	<u>25,056,000</u>	<u>29,292,000</u>	<u>10,782,000</u>
A12402	Residential buildings			10,782,000
A12403	Other buildings	25,056,000	29,292,000	
4407-A				
LO17005219	Rehabilitation and Provision of Missing Facilities of Flats at Misri Shah Lahore	<u>5,000,000</u>	<u>10,450,000</u>	<u>8,574,000</u>
A12402	Residential buildings			8,574,000
A12403	Other buildings	5,000,000	10,450,000	
4409-A				
LO17005236	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan	<u>10,000,000</u>	<u>10,500,000</u>	<u>24,561,000</u>
A12402	Residential buildings	10,000,000	10,500,000	24,561,000
4410-A				
LO17005232	CONSTRUCTION OF 12 NOS RESIDENCES FOR BS 01 TO BS 10 IN POLICE LINES MULTAN	<u>10,482,000</u>	<u>7,862,000</u>	<u>17,620,000</u>
A12402	Residential buildings	10,482,000	7,862,000	17,620,000
4411-A				
LO09101173	Construction of Police Training School, Rewat, District Rawalpindi.	<u>45,000,000</u>	<u>5,769,000</u>	<u>10,000,000</u>
A12401	Office buildings	45,000,000	5,769,000	10,000,000
4412-A				
LO15003128	Construction of new police station at Gujjar Khan.	<u>15,121,000</u>		<u>10,000,000</u>
A12401	Office buildings	15,121,000		10,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4413-A				
LO15001883	Construction of Infrastructure for Counter Terrorism Department (CTD)	<u>20,000,000</u>	<u>35,000,000</u>	<u>15,944,000</u>
A12401	Office buildings	20,000,000	35,000,000	15,944,000
4414-A				
LO17005169	Construction of Boundary Wall and Watch Towers at Campus III Police College Sihala District Rawalpindi.	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,853,000</u>
A12401	Office buildings			10,853,000
A12403	Other buildings	10,000,000	7,500,000	
4415-A				
LO17005170	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi.	<u>8,723,000</u>	<u>6,543,000</u>	<u>9,180,000</u>
A12401	Office buildings			9,180,000
A12403	Other buildings	8,723,000	6,543,000	
4416-A				
LO17005185	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi	<u>1,887,000</u>	<u>1,416,000</u>	<u>471,000</u>
A12401	Office buildings			471,000
A12403	Other buildings	1,887,000	1,416,000	
4417-A				
LO17005168	Construction of CTD Rawalpindi	<u>11,451,000</u>	<u>5,451,000</u>	<u>1,000,000</u>
A12401	Office buildings			1,000,000
A12403	Other buildings	11,451,000	5,451,000	
4418-A				
LO17005171	Construction of Pir Wadhai PS District Rawalpindi	<u>10,000,000</u>		<u>10,000,000</u>

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000		
4419-A				
LO15001841	Construction of Urban PS Sadar Attock District Attock.	<u>10,000,000</u>	<u>10,139,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	10,139,000	
4420-A				
LO15001842	Construction of PS Hazro District Attock.	<u>15,000,000</u>	<u>20,250,000</u>	<u>10,000,000</u>
A12401	Office buildings	15,000,000	20,250,000	10,000,000
4421-A				
LO15001843	Construction of PS City Talagang District Chakwal.	<u>12,000,000</u>	<u>5,600,000</u>	<u>10,000,000</u>
A12401	Office buildings	12,000,000	5,600,000	10,000,000
4422-A				
LO15001844	Construction of PS Choa Saidan Shah District Chakwal.	<u>12,000,000</u>	<u>15,400,000</u>	<u>10,000,000</u>
A12401	Office buildings	12,000,000	15,400,000	10,000,000
4423-A				
LO15001895	Construction of PS Urban Sadar Jhelum	<u>12,000,000</u>	<u>11,771,000</u>	<u>10,656,000</u>
A12401	Office buildings	12,000,000	11,771,000	10,656,000
4424-A				
LO15001907	Construction of PS City Jhelum	<u>12,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	12,000,000	9,000,000	10,000,000
4425-A				
LO15001825	Construction of PS Sillanwali District Sargodha.	<u>10,000,000</u>	<u>7,500,000</u>	<u>27,999,000</u>

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			27,999,000
A12403	Other buildings	10,000,000	7,500,000	
4426-A				
LO15007581	Construction of infrastructure of CTD Punjab: Construction of Regional Office CTD, Sargodha.	<u>25,000,000</u>	<u>40,000,000</u>	<u>15,604,000</u>
A12401	Office buildings	25,000,000	40,000,000	15,604,000
4427-A				
LO17005172	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities	<u>6,520,000</u>	<u>1,090,000</u>	<u>7,430,000</u>
A12401	Office buildings			7,430,000
A12403	Other buildings	6,520,000	1,090,000	
4428-A				
LO17005190	Construction of Circle office special Branch at Sahiwal District Sargodha	<u>1,000,000</u>	<u>814,000</u>	<u>5,228,000</u>
A12401	Office buildings			5,228,000
A12403	Other buildings	1,000,000	814,000	
4429-A				
LO17005189	Construction of PS Tirkhan Wala Sargodha	<u>10,000,000</u>	<u>100,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	100,000	
4430-A				
LO15001828	Construction of PS City Jauharabad District Khushab.	<u>12,000,000</u>	<u>9,000,000</u>	<u>29,967,000</u>
A12401	Office buildings	12,000,000	9,000,000	29,967,000
4431-A				
LO17005191	Construction of PS Noor Pur Khushab	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,500,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4432-A				
LO15007363	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Mianwali	<u>2,380,000</u>	<u>5,530,000</u>	<u>1,000,000</u>
A12401	Office buildings	2,380,000	5,530,000	1,000,000
4433-A				
LO17005192	Construction of Police Station Makarwal, District Mianwali	<u>10,000,000</u>	<u>7,500,000</u>	<u>11,000,000</u>
A12401	Office buildings			11,000,000
A12403	Other buildings	10,000,000	7,500,000	
4434-A				
LO17005193	Construct of Entry Exit Police Post Per Pehai	<u>1,000,000</u>	<u>750,000</u>	<u>752,000</u>
A12401	Office buildings			752,000
A12403	Other buildings	1,000,000	750,000	
4435-A				
LO17005174	Construction of Entry and Exist Posts of Mianwali	<u>12,000,000</u>	<u>9,000,000</u>	<u>19,700,000</u>
A12401	Office buildings			19,700,000
A12403	Other buildings	12,000,000	9,000,000	
4436-A				
LO17005210	Construction of PS chidhru , Mianwali	<u>15,000,000</u>	<u>5,072,000</u>	<u>10,831,000</u>
A12401	Office buildings			10,831,000
A12403	Other buildings	15,000,000	5,072,000	
4437-A				
LO15001827	Construction of PS City Darya Khan District Bhakkar.	<u>12,000,000</u>	<u>9,000,000</u>	<u>20,899,000</u>
A12401	Office buildings	12,000,000	9,000,000	20,899,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4438-A				
LO15007368	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Bhakkar	<u>3,562,000</u>	<u>6,562,000</u>	<u>2,000,000</u>
A12401	Office buildings	3,562,000	6,562,000	2,000,000
4439-A				
LO17005194	Construction of District office Special Branch Bhakkar	<u>8,385,000</u>	<u>6,289,000</u>	<u>10,095,000</u>
A12401	Office buildings			10,095,000
A12403	Other buildings	8,385,000	6,289,000	
4440-A				
LO15001819	Construction of PS Nishatabad District Faisalabad.	<u>15,000,000</u>	<u>11,250,000</u>	<u>30,990,000</u>
A12401	Office buildings	15,000,000	11,250,000	30,990,000
4441-A				
LO15001820	Construction of PS Civil Lines District Faisalabad.	<u>15,000,000</u>	<u>11,250,000</u>	<u>5,000,000</u>
A12401	Office buildings	15,000,000	11,250,000	5,000,000
4442-A				
LO15007023	Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Faisalabad	<u>14,270,000</u>	<u>29,270,000</u>	<u>1,000,000</u>
A12401	Office buildings	14,270,000	29,270,000	1,000,000
4443-A				
LO17005195	Construction of Police Station Kur, District Faisalabad.	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,500,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4444-A				
LO17005175	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad.	<u>15,000,000</u>	<u>15,026,000</u>	<u>10,026,000</u>
A12401	Office buildings			10,026,000
A12403	Other buildings	15,000,000	15,026,000	
4445-A				
LO15007243	Construction of infrastructure of CTD Punjab # Construction of Districtoffice CTD, Jhang	<u>9,036,000</u>	<u>11,036,000</u>	<u>1,000,000</u>
A12401	Office buildings			1,000,000
A12403	Other buildings	9,036,000	11,036,000	
4446-A				
LO17005198	Construction of New Building of Police Station Qadir Pur, District Jhang	<u>12,000,000</u>	<u>7,000,000</u>	<u>27,609,000</u>
A12401	Office buildings			27,609,000
A12403	Other buildings	12,000,000	7,000,000	
4447-A				
LO15007241	Construction of infrastructure of CTD Punjab # Construction of DistrictOffice CTD, Toba Tek Singh	<u>10,248,000</u>	<u>13,248,000</u>	<u>15,285,000</u>
A12401	Office buildings			15,285,000
A12403	Other buildings	10,248,000	13,248,000	
4448-A				
LO17005201	Construction of PS Rajana T.T.Singh	<u>20,000,000</u>	<u>15,184,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	20,000,000	15,184,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4449-A				
LO15007024	Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Gujranwala	<u>40,000,000</u>	<u>47,000,000</u>	<u>17,436,000</u>
A12401	Office buildings			17,436,000
A12403	Other buildings	40,000,000	47,000,000	
4450-A				
LO17005178	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala.	<u>10,000,000</u>	<u>7,500,000</u>	<u>34,588,000</u>
A12401	Office buildings			34,588,000
A12403	Other buildings	10,000,000	7,500,000	
4451-A				
LO17005204	Construction of 01 No. Punjab Highway Patrol post. PHP Classkey. Building Division II, Gujranwala.	<u>7,970,000</u>	<u>5,978,000</u>	<u>1,992,000</u>
A12401	Office buildings			1,992,000
A12403	Other buildings	7,970,000	5,978,000	
4452-A				
LO17005203	Construction of 01 No Punjab Highway Patrol Post PHP Bucha Chatha Building Division II	<u>8,922,000</u>	<u>6,692,000</u>	<u>2,230,000</u>
A12401	Office buildings			2,230,000
A12403	Other buildings	8,922,000	6,692,000	
4453-A				
LO17005177	Construction of New CPO Block Gujranwala	<u>15,080,000</u>	<u>11,310,000</u>	<u>3,770,000</u>
A12401	Office buildings			3,770,000
A12403	Other buildings	15,080,000	11,310,000	

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4454-A				
LO15007366	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Hafizabad	<u>6,374,000</u>	<u>9,374,000</u>	<u>1,000,000</u>
A12401	Office buildings	6,374,000	9,374,000	1,000,000
4455-A				
LO17005207	Construction of 01 NO Post Pull Joryan	<u>6,199,000</u>	<u>4,698,000</u>	<u>1,549,000</u>
A12403	Other buildings	6,199,000	4,698,000	1,549,000
4456-A				
LO15001901	Construction of PS Tanda District Gujrat.	<u>11,032,000</u>	<u>8,274,000</u>	<u>2,758,000</u>
A12401	Office buildings	11,032,000	8,274,000	2,758,000
4457-A				
LO17005179	Construction of DPO Office Gujrat. ADP No.3085 2016 17	<u>10,000,000</u>	<u>7,522,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	10,000,000	7,522,000	
4458-A				
LO17005208	Construction of PS Daulatnagar Gujrat	<u>13,024,000</u>	<u>9,768,000</u>	<u>17,256,000</u>
A12401	Office buildings			17,256,000
A12403	Other buildings	13,024,000	9,768,000	
4459-A				
LO15001851	Construction of PS City Mandi Bahauddin District M.B Din.	<u>10,000,000</u>	<u>7,500,000</u>	<u>36,444,000</u>
A12401	Office buildings	10,000,000	7,500,000	
A12403	Other buildings			36,444,000

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4460-A				
LO15001852	Construction of PS Pahrian Wali District M.B Din.	<u>7,947,000</u>	<u>5,961,000</u>	<u>11,986,000</u>
A12401	Office buildings	7,947,000	5,961,000	11,986,000
4461-A				
LO17005209	Construction of Gojra M.B Din	<u>12,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	12,000,000	9,000,000	
4462-A				
LO12000782	Construction of PS Badian District Sialkot	<u>13,274,000</u>	<u>9,956,000</u>	<u>16,890,000</u>
A12401	Office buildings	13,274,000	9,956,000	16,890,000
4463-A				
LO15001849	Construction of PS City Shakargarh District Narowal.	<u>13,000,000</u>	<u>11,259,000</u>	<u>10,888,000</u>
A12401	Office buildings			10,888,000
A12403	Other buildings	13,000,000	11,259,000	
4464-A				
LO17005211	Construction of Office District Police Officer Narowal	<u>15,174,000</u>	<u>15,060,000</u>	<u>5,038,000</u>
A12401	Office buildings			5,038,000
A12403	Other buildings	15,174,000	15,060,000	
4465-A				
LO01000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>10,000,000</u>		<u>34,017,000</u>
A12402	Residential buildings	10,000,000		
A12403	Other buildings			34,017,000

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4466-A				
LO14001650	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore.	<u>10,000,000</u>	<u>14,070,000</u>	<u>5,184,000</u>
A12401	Office buildings	10,000,000	14,070,000	5,184,000
4468-A				
LO15001811	Construction of PS Gawalmandi Lahore.	<u>5,013,000</u>	<u>3,560,000</u>	<u>1,453,000</u>
A12401	Office buildings			1,453,000
A12403	Other buildings	5,013,000	3,560,000	
4469-A				
LO15001812	Construction of PS Qilla Gujjar Singh near Ghari Shahu Lahore.	<u>10,000,000</u>	<u>7,602,000</u>	<u>38,012,000</u>
A12401	Office buildings	10,000,000	7,602,000	38,012,000
4470-A				
LO15001882	Construction of PS chung Lahore	<u>10,000,000</u>	<u>7,500,000</u>	<u>36,400,000</u>
A12401	Office buildings			36,400,000
A12403	Other buildings	10,000,000	7,500,000	
4471-A				
LO15001886	Construction of PS naulakha Lahore	<u>8,594,000</u>	<u>6,446,000</u>	<u>11,166,000</u>
A12401	Office buildings	8,594,000	6,446,000	11,166,000
4472-A				
LO15001887	Construction of PS Lohari Gate Lahore	<u>10,000,000</u>	<u>22,664,000</u>	<u>10,640,000</u>
A12401	Office buildings			10,640,000
A12403	Other buildings	10,000,000	22,664,000	
4473-A				
LO15001889	Construction of PS Yakki Gate Lahore	<u>10,369,000</u>	<u>11,152,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000

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Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	10,369,000	11,152,000	
4474-A					
LO08002851		Construction of Traffic Police Lines, Lahore.	<u>35,000,000</u>	<u>40,397,000</u>	<u>15,000,000</u>
A12401		Office buildings	35,000,000	40,397,000	15,000,000
4475-A					
LO15006958		Construction of Offices of Dolphin Squad, Sadar Division, Lahore	<u>9,105,000</u>	<u>6,829,000</u>	<u>12,276,000</u>
A12403		Other buildings	9,105,000	6,829,000	12,276,000
4477-A					
LO13001438		Construction of Police Intregrated Command, Control & Communication Centre (PP-IC), at Qurban Lines, Lahore.	<u>10,000,000</u>		<u>10,000,000</u>
A12401		Office buildings	10,000,000		10,000,000
4478-A					
LO15007641		Construction of Dolphine Squad City Division Office near Saggian Bridge,Lahore.	<u>8,000,000</u>	<u>6,000,000</u>	<u>25,297,000</u>
A12401		Office buildings			25,297,000
A12403		Other buildings	8,000,000	6,000,000	
4479-A					
LO16003296		Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore.	<u>100,000,000</u>	<u>152,000,000</u>	<u>25,000,000</u>
A12401		Office buildings			25,000,000
A12403		Other buildings	100,000,000	152,000,000	
4480-A					
LO16005124		Construction of PS Gulshan e Ravi Lahore	<u>10,629,000</u>	<u>7,972,000</u>	<u>10,000,000</u>
A12401		Office buildings			10,000,000
A12403		Other buildings	10,629,000	7,972,000	

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4481-A				
LO16005125	Construction of PS Faisal Town, Lahore	<u>10,000,000</u>	<u>15,844,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	15,844,000	
4482-A				
LO16003176	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore	<u>15,000,000</u>	<u>18,167,000</u>	<u>20,000,000</u>
A12401	Office buildings			20,000,000
A12403	Other buildings	15,000,000	18,167,000	
4483-A				
LO16003178	Construction of Police Station Liaquat Abad Lahore.	<u>35,534,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	35,534,000		
4484-A				
LO16003179	Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore	<u>13,559,000</u>	<u>19,764,000</u>	<u>17,206,000</u>
A12401	Office buildings	13,559,000	19,764,000	17,206,000
4485-A				
LO16003181	Construction of Investigation Building in Old Anarkali Lahore.	<u>30,000,000</u>	<u>93,542,000</u>	<u>21,880,000</u>
A12401	Office buildings	30,000,000	93,542,000	21,880,000
4486-A				
LO16003182	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore.	<u>20,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings	20,000,000	15,000,000	15,000,000
4487-A				
LO16005126	Construction of PS Gulshan Iqbal Lahore.	<u>10,000,000</u>	<u>5,570,000</u>	<u>29,017,000</u>
A12401	Office buildings			29,017,000
A12403	Other buildings	10,000,000	5,570,000	
4488-A				
LO16003186	Construction of Sport Gymnasium & Library at PTC Lahore	<u>12,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	12,000,000	9,000,000	10,000,000
4490-A				
LO16003189	Construction of RPO Office at Sheikhpura.	<u>20,000,000</u>	<u>44,000,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	20,000,000	44,000,000	
4491-A				
LO17005180	Revamping of Police School of Information and Analysis Chung Lahore	<u>15,000,000</u>	<u>30,000,000</u>	<u>19,286,000</u>
A12401	Office buildings			19,286,000
A12403	Other buildings	15,000,000	30,000,000	
4492-A				
LO17005216	Expansion Plan of Elite Police Training School Bedian Road Lahore	<u>50,000,000</u>	<u>37,500,000</u>	<u>15,000,000</u>
A12401	Office buildings			15,000,000
A12403	Other buildings	50,000,000	37,500,000	
4493-A				
LO17005217	Construction of Specialized Protection Unit SPU Headquarters at Ladhekey Uchey Tehsil Raiwind District Lahore	<u>30,000,000</u>	<u>18,500,000</u>	<u>20,000,000</u>
A12401	Office buildings			20,000,000

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Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	30,000,000	18,500,000	
4494-A				
LO17005215	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore	<u>10,000,000</u>	<u>23,915,000</u>	<u>12,300,000</u>
A12401	Office buildings			12,300,000
A12403	Other buildings	10,000,000	23,915,000	
4497-A				
LO17005220	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore	<u>10,000,000</u>	<u>4,600,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	4,600,000	
4498-A				
LO17005218	Construction of PS Factory Area Lahore	<u>7,000,000</u>	<u>27,173,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	7,000,000	27,173,000	
4499-U				
LO18004071	Provision of Water Filtration Plant at CPO, Lahore	<u>5,000,000</u>		<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	5,000,000		
4500-A				
LO15001813	Construction of PS Factory Area District Sheikhupura.	<u>7,830,000</u>	<u>10,852,000</u>	<u>19,298,000</u>
A12401	Office buildings			19,298,000
A12403	Other buildings	7,830,000	10,852,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4501-A				
LO15007240	Construction of infrastructure of CTD Punjab # Construction of regional office CTD, Sheikhupura	<u>12,000,000</u>	<u>27,057,000</u>	<u>24,571,000</u>
A12401	Office buildings			24,571,000
A12403	Other buildings	12,000,000	27,057,000	
4502-A				
LO17005222	Construction of PHP Jhabran Hafizabad Road District Sheikhupura	<u>9,134,000</u>	<u>6,851,000</u>	<u>2,283,000</u>
A12401	Office buildings			2,283,000
A12403	Other buildings	9,134,000	6,851,000	
4503-A				
LO17005223	Construction of Police Station City Muridkey	<u>10,936,000</u>	<u>6,374,000</u>	<u>14,734,000</u>
A12401	Office buildings			14,734,000
A12403	Other buildings	10,936,000	6,374,000	
4504-A				
LO15001814	Construction of PS City Shahkot District Nankanan Sahib.	<u>13,000,000</u>	<u>9,750,000</u>	<u>13,250,000</u>
A12401	Office buildings			13,250,000
A12403	Other buildings	13,000,000	9,750,000	
4505-A				
LO17005224	Construction of Police Station Sayyed Wala District Nankana Sahib	<u>15,000,000</u>	<u>11,375,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	15,000,000	11,375,000	
4506-A				
LO17005225	Construction of PS City Nankana	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	10,000,000	7,500,000	
4507-A				
LO15001816	Construction of PS City Chunian District Kasur.	<u>10,000,000</u>	<u>23,211,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	23,211,000	
4508-A				
LO15001817	Construction of PS Changa Manga District Kasur.	<u>5,000,000</u>	<u>8,100,000</u>	<u>1,000,000</u>
A12403	Other buildings	5,000,000	8,100,000	1,000,000
4509-A				
LO17005226	Construction of No. 1 Post PHP Muhammad Maalik Head Balloki	<u>4,899,000</u>	<u>3,675,000</u>	<u>1,224,000</u>
A12403	Other buildings	4,899,000	3,675,000	1,224,000
4510-A				
LO15001890	Construction of PS Basir Pur Okara	<u>13,607,000</u>	<u>618,000</u>	<u>12,989,000</u>
A12401	Office buildings			12,989,000
A12403	Other buildings	13,607,000	618,000	
4511-A				
LO17005227	Construction of PS Shergarh Okara	<u>12,000,000</u>	<u>18,588,000</u>	<u>12,000,000</u>
A12401	Office buildings			12,000,000
A12403	Other buildings	12,000,000	18,588,000	
4512-A				
LO15001838	Construction of PS Harappa District Sahiwal.	<u>6,232,000</u>	<u>4,674,000</u>	<u>11,558,000</u>
A12401	Office buildings			11,558,000
A12403	Other buildings	6,232,000	4,674,000	

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4513-A				
LO15001839	Construction of PS Okan Wala Bangla District Sahiwal.	<u>6,351,000</u>	<u>4,764,000</u>	<u>11,587,000</u>
A12401	Office buildings			11,587,000
A12403	Other buildings	6,351,000	4,764,000	
4514-A				
LO16003297	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal	<u>10,000,000</u>	<u>31,500,000</u>	<u>34,140,000</u>
A12401	Office buildings			34,140,000
A12403	Other buildings	10,000,000	31,500,000	
4515-A				
LO17005228	Construction of Investigation Branch Complex RIB Complex at Sahiwal	<u>6,659,000</u>	<u>11,995,000</u>	<u>1,664,000</u>
A12401	Office buildings			1,664,000
A12403	Other buildings	6,659,000	11,995,000	
4516-A				
LO17005229	Construction of PS Kamir Sahiwal	<u>10,000,000</u>	<u>7,500,000</u>	<u>6,000,000</u>
A12401	Office buildings			6,000,000
A12403	Other buildings	10,000,000	7,500,000	
4517-A				
LO15001840	Construction of PS Ahmad Yar District Pakpattan.	<u>7,989,000</u>	<u>5,992,000</u>	<u>9,997,000</u>
A12401	Office buildings			9,997,000
A12403	Other buildings	7,989,000	5,992,000	
4518-A				
LO17005230	Construction of Police Station Farid Nagar	<u>10,000,000</u>	<u>8,222,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	10,000,000	8,222,000	
4519-A				
LO17005231	Construction of PS Kalyana Pakpattan	<u>7,000,000</u>	<u>50,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	7,000,000	50,000	
4520-A				
LO15001904	Construction of PS Qutab Pur District Multan.	<u>20,000,000</u>	<u>100,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	20,000,000	100,000	
4521-A				
LO15007025	Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Multan	<u>25,000,000</u>	<u>60,500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	25,000,000	60,500,000	
4522-A				
LO16005127	Purchase Land & Construction of PS Seetal Mari Multan.	<u>25,000,000</u>	<u>22,817,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	25,000,000	22,817,000	
4523-A				
LO17005233	Construction of Firing Range at Jalalpur, District Multan	<u>12,000,000</u>	<u>9,000,000</u>	<u>15,000,000</u>
A12401	Office buildings			15,000,000
A12403	Other buildings	12,000,000	9,000,000	
4524-A				
LO17005237	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan.	<u>12,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	12,000,000	9,000,000	
4525-A				
LO17005234	Construction of Police Station Jalil Abad	<u>8,984,000</u>	<u>6,738,000</u>	<u>12,246,000</u>
A12401	Office buildings			12,246,000
A12403	Other buildings	8,984,000	6,738,000	
4526-A				
LO16007476	Establishment of Dolphin Squad in City Districts of Punjab : One atMultan.	<u>25,000,000</u>	<u>22,096,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	25,000,000	22,096,000	
4527-A				
LO17005235	ReConstruction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan	<u>5,000,000</u>	<u>2,050,000</u>	<u>18,504,000</u>
A12401	Office buildings			18,504,000
A12403	Other buildings	5,000,000	2,050,000	
4528-A				
LO15001860	Construction of PS Mian Channu (Urban) District Khanewal.	<u>25,000,000</u>	<u>18,750,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	25,000,000	18,750,000	
4530-A				
LO17005239	Construction Police Station Sarai Sidhu	<u>15,000,000</u>	<u>11,250,000</u>	<u>42,441,000</u>
A12401	Office buildings			42,441,000
A12403	Other buildings	15,000,000	11,250,000	
4531-A				
LO17005238	Construction of PS Talamba Khenawal	<u>15,000,000</u>	<u>11,250,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,000,000	11,250,000	
4532-A				
LO15001856	Construction of PS Sadar Vehari District Vehari.	<u>25,000,000</u>	<u>18,750,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	25,000,000	18,750,000	
4533-A				
LO15001857	Construction of PS Thingi District Vehari.	<u>7,113,000</u>	<u>5,335,000</u>	<u>9,778,000</u>
A12401	Office buildings			9,778,000
A12403	Other buildings	7,113,000	5,335,000	
4534-A				
LO15001859	Construction of PS Gagoo District Vehari.	<u>5,201,000</u>	<u>3,901,000</u>	<u>6,300,000</u>
A12401	Office buildings			6,300,000
A12403	Other buildings	5,201,000	3,901,000	
4535-A				
LO15001905	Construction of PS Model Town Burewala District Vehari.	<u>15,000,000</u>	<u>11,250,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	15,000,000	11,250,000	
4536-A				
LO15001906	Construction of PS Fateh Shah District Vehari.	<u>5,101,000</u>	<u>3,826,000</u>	<u>6,275,000</u>
A12401	Office buildings			6,275,000
A12403	Other buildings	5,101,000	3,826,000	
4537-A				
LO15007367	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Vehari	<u>10,078,000</u>	<u>13,078,000</u>	<u>7,641,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			7,641,000
A12403	Other buildings	10,078,000	13,078,000	
4538-A				
LO15001898	Construction of PS Retra District D.G Khan.	<u>5,605,000</u>	<u>104,000</u>	<u>5,501,000</u>
A12401	Office buildings			5,501,000
A12403	Other buildings	5,605,000	104,000	
4539-A				
LO15001899	Construction of PS Vehova District D.G Khan.	<u>7,147,000</u>	<u>5,580,000</u>	<u>8,786,000</u>
A12401	Office buildings			8,786,000
A12403	Other buildings	7,147,000	5,580,000	
4540-A				
LO15007027	Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, D.G.Khan	<u>13,524,000</u>	<u>23,524,000</u>	<u>2,990,000</u>
A12401	Office buildings			2,990,000
A12403	Other buildings	13,524,000	23,524,000	
4541-A				
LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	<u>8,650,000</u>	<u>6,916,000</u>	<u>2,162,000</u>
A12401	Office buildings			2,162,000
A12403	Other buildings	8,650,000	6,916,000	
4542-A				
LO17005241	Construction PS Saddar Taunsa D.G Khan	<u>10,000,000</u>	<u>7,520,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,520,000	
4543-A				
LO15001877	Construction of DPO Office at D.G Khan.	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12401	Office buildings	10,000,000	7,500,000	10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4544-A				
LO18004072	Establishment of PS Taunsa City	<u>15,000,000</u>	<u>500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	15,000,000	500,000	
4545-A				
LO15001832	Construction of PS Jampur District Rajanpur.	<u>5,000,000</u>	<u>150,000</u>	<u>9,850,000</u>
A12401	Office buildings			9,850,000
A12403	Other buildings	5,000,000	150,000	
4546-A				
LO15001835	Construction of PS Rojhan District Rajanpur.	<u>1,000,000</u>	<u>150,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	1,000,000	150,000	
4547-A				
LO17005242	Construction of Dajal Rajanpur	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,500,000	
4548-U				
LO18004073	Construction of Police Station Umer Kot, Rajanpur	<u>5,000,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000		
4549-A				
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u>7,363,000</u>	<u>3,522,000</u>	<u>24,841,000</u>
A12401	Office buildings			24,841,000
A12403	Other buildings	7,363,000	3,522,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4550-A				
LO15007365	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Muzaffargarh	<u>10,078,000</u>	<u>7,078,000</u>	<u>4,419,000</u>
A12401	Office buildings			4,419,000
A12403	Other buildings	10,078,000	7,078,000	
4552-A				
LO17005243	Construction of PS Sinawan Muzzafargarh	<u>10,000,000</u>	<u>7,500,000</u>	<u>13,788,000</u>
A12401	Office buildings			13,788,000
A12403	Other buildings	10,000,000	7,500,000	
4553-A				
LO15007364	Construction of infrastructure of Counter Terrorism Department Construction fo District Office Layyah	<u>15,000,000</u>	<u>11,000,000</u>	<u>1,000,000</u>
A12401	Office buildings			1,000,000
A12403	Other buildings	15,000,000	11,000,000	
4554-A				
LO15001831	Construction of PS Peer Jaggi District Layyah.	<u>10,061,000</u>	<u>12,546,000</u>	<u>7,515,000</u>
A12401	Office buildings			7,515,000
A12403	Other buildings	10,061,000	12,546,000	
4555-A				
LO15007026	Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Bahawalpur	<u>25,000,000</u>	<u>40,000,000</u>	<u>15,000,000</u>
A12401	Office buildings			15,000,000
A12403	Other buildings	25,000,000	40,000,000	

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4556-U				
LO16003191	Construction of Buildings for Police Wireless Training School, Bahawalpur	<u>10,000,000</u>		<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	10,000,000		
4557-A				
LO17005245	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur	<u>10,000,000</u>	<u>7,085,000</u>	<u>24,915,000</u>
A12401	Office buildings			24,915,000
A12403	Other buildings	10,000,000	7,085,000	
4558-A				
LO17005246	Construction of New Building of Police Station Inayti, District Bahawalpur	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,500,000	
4559-A				
LO16007474	Establishment of Dolphin Squad in City Districts of Punjab : One at Bahawalpur.	<u>20,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	20,000,000	15,000,000	
4560-A				
LO17005244	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur	<u>10,000,000</u>	<u>7,784,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,784,000	
4561-A				
LO17005247	Construction of Saddar Yazman Bahawalpur	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			10,000,000
A12403	Other buildings	10,000,000	7,500,000	
4562-A				
LO09101251	Construction of Riverine Posts in Rahim Yar Khan	<u>5,000,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000		
4563-A				
LO16003298	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan.	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,341,000</u>
A12401	Office buildings			14,341,000
A12403	Other buildings	10,000,000	10,000,000	
4564-A				
LO15001823	Construction of PS Langrana District Chiniot.	<u>19,984,000</u>	<u>5,988,000</u>	<u>12,496,000</u>
A12401	Office buildings			12,496,000
A12403	Other buildings	19,984,000	5,988,000	
4565-A				
LO15007242	Construction of infrastructure of CTD Punjab # Construction of District office CTD, Chiniot	<u>10,012,000</u>	<u>4,212,000</u>	<u>4,000,000</u>
A12401	Office buildings			4,000,000
A12403	Other buildings	10,012,000	4,212,000	
4566-A				
LO15001879	Construction of Stable at Lahore Multan Sargodha.	<u>10,000,000</u>	<u>2,484,000</u>	<u>11,840,000</u>
A12401	Office buildings			11,840,000
A12403	Other buildings	10,000,000	2,484,000	

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4567-A				
LO16003183	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab.	<u>5,778,000</u>	<u>4,334,000</u>	<u>1,444,000</u>
A12401	Office buildings	5,778,000	4,334,000	1,444,000
4568-A				
LO16003184	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab.	<u>5,000,000</u>	<u>3,750,000</u>	<u>17,576,000</u>
A12401	Office buildings	5,000,000	3,750,000	17,576,000
4569-A				
LO16003192	Allocation and completion of Unfunded Schemes	<u>10,000,000</u>	<u>18,713,000</u>	<u>1,000,000</u>
A12401	Office buildings			1,000,000
A12403	Other buildings	10,000,000	18,713,000	
4570-A				
LO16003193	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines and RPO, DPO Offices in Punjab.	<u>1,000,000</u>	<u>3,816,000</u>	<u>7,049,000</u>
A12401	Office buildings			7,049,000
A12403	Other buildings	1,000,000	3,816,000	
4571-A				
LO16003194	Construction of Number Police Post in Punjab	<u>1,000,000</u>	<u>4,178,000</u>	<u>19,451,000</u>
A12401	Office buildings			19,451,000
A12403	Other buildings	1,000,000	4,178,000	
4572-A				
LO16003195	Construction of SP Investigation and SDPO Offices and Residencies in Punjab.	<u>5,000,000</u>	<u>9,262,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,000,000	9,262,000	
4573-A				
LO17005249	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab	<u>10,000,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
A12401	Office buildings			5,000,000
A12403	Other buildings	10,000,000	7,500,000	
4575-U				
LO19004461	CONSTRUCTION OF POLICE POST GAZAN ROAD JOHAR TOWN BLOCK-I, LAHORE			<u>1,000,000</u>
A12401	Office buildings			1,000,000
4576-U				
LO19004204	POLICE TRAINING SCHOOL (PTS) DG KHAN.			<u>20,000,000</u>
A12401	Office buildings			20,000,000
Total Sub Sector Government Buildings - Offices		2,213,172,000	2,064,181,000	1,976,405,000
TOTAL SECTOR Police		2,274,294,000	2,097,322,000	1,996,366,000

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GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4583-U				
LO19004462	RECONSTRUCTION OF PIPAL HOUSE A BLOCK LAHORE			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
4584-U				
LO19004463	CONSTRUCTION OF MPA HOSTEL LAHORE PHASE II			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
4585-U				
LO19004464	CONSTRUCTION OF 60 NO STAFF QUARTERS GRADE 1 TO 10 AT MPA HOSTEL LAHORE			<u>30,523,000</u>
A12402	Residential buildings			30,523,000
4586-U				
LO19004465	REPAIR & REHABILITATION OF PUNJAB ASSEMBLY, MPA HOSTELS, SPEAKER, DEPUTY SPEAKER HOUSE AND PIPAL HOUSE LAHORE (PHASE-II)			<u>30,000,000</u>
A12401	Office buildings			30,000,000
Total Sub Sector Government Buildings - Housing				160,523,000

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GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004074	Construction of 32-Nos Assembly Staff Quarters at Ghari Shahu and 12-Nos Quarters at Pipal House	<u>9,500,000</u>	<u>7,125,000</u>	
A12403	Other buildings	9,500,000	7,125,000	
LO18004075	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker and Deputy Speaker Houses, Lahore	<u>10,000,000</u>	<u>10,000,000</u>	
A12403	Other buildings	10,000,000	10,000,000	
4577-A				
LO01000689	Construction of Additional Assembly Building,Lahore	<u>219,000,000</u>	<u>82,250,000</u>	<u>400,000,000</u>
A12401	Office buildings	219,000,000	82,250,000	400,000,000
4578-A				
LO01000687	Extension of Punjab Assembly building, Lahore.	<u>337,971,000</u>	<u>153,479,000</u>	<u>200,000,000</u>
A12401	Office buildings	337,971,000	153,479,000	200,000,000
4579-A				
LO17005337	Interior work of Extension of Punjab Assembly building Session Hall Lahore	<u>254,000,000</u>	<u>290,500,000</u>	<u>519,242,000</u>
A12401	Office buildings	254,000,000	290,500,000	519,242,000
4580-A				
LO17005338	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore	<u>150,000,000</u>	<u>12,500,000</u>	<u>348,500,000</u>
A12401	Office buildings	150,000,000	12,500,000	348,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4581-U				
LO17005339	Security arrangement & rehabilitation of Punjab Assembly Building, Pipal House, MPA;s Hostel, Speaker House & Deputy Speaker House			<u>33,329,000</u>
A12401	Office buildings			33,329,000
4582-A				
LO15001965	Replacement of Roof Treatment of old Assembly Building Replacement of deteriorated sand stone etc. floor and stairs steps of old Assembly Building Replacement of old asphalt	<u>30,017,000</u>	<u>15,500,000</u>	<u>50,436,000</u>
A12401	Office buildings			50,436,000
A12402	Residential buildings	30,017,000	15,500,000	
Total Sub Sector Government Buildings - Offices		1,010,488,000	571,354,000	1,551,507,000
TOTAL SECTOR Provincial Assembly		1,010,488,000	571,354,000	1,712,030,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
618-A				
LO18010114	Upgradation of BHU to RHC level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi.		<u>1,838,000</u>	<u>1,838,000</u>
A12403	Other buildings		1,838,000	1,838,000
628-A				
LO15001451	Establishment of BHU at Raan Tehsil Phalia District Mandi Bahauddin			<u>100,000</u>
A12403	Other buildings			100,000
630-A				
LO15008083	Construction of BHU at Duggal U.C. Peero Chak Tehsil Daska district Sialkot			<u>1,001,000</u>
A12403	Other buildings			1,001,000
643-U				
LO18010116	Construction of Civil Dispensary Hafeez Nagar Jampur, District Rajanpur.		<u>1,217,000</u>	<u>1,217,000</u>
A12403	Other buildings		1,217,000	1,217,000
646-A				
LO19004281	UPGRADATION OF BHU TO RHC LEVEL AT CHAK NO. 110/TDA DISTRICT LAYYAH			<u>10,000,000</u>
A12403	Other buildings			10,000,000
647-A				
LO15001476	Establishment of Basic Health Unit at Chak No. 24/BC Tehsil & District Bahawalpur.			<u>4,500,000</u>
A12403	Other buildings			4,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
673-A				
LO16003123	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali			<u>3,700,000</u>
A12403	Other buildings			3,700,000
688-A				
LO19004282	UPGRADATION OF TEHSIL HEAD QUARTER HOSPITAL KHARIAN GUJRAT			<u>4,008,000</u>
A12403	Other buildings			4,008,000
693-A				
LO19004283	RENOVATION / IMPROVEMENT OF EMERGENCY BLOCK IN DHQ HOSPITAL, NAROWAL			<u>9,361,000</u>
A12403	Other buildings			9,361,000
699-A				
LO13001365	Construction of Trauma Centre at Muridke, Sheikhupura.			<u>6,354,000</u>
A12403	Other buildings			6,354,000
703-A				
LO18010112	Conversion of old DHQ Hospital to Family Hospital for Female and Children District Lodhran.		<u>14,633,000</u>	<u>4,466,000</u>
A12403	Other buildings		14,633,000	4,466,000
705-A				
LO18010111	Up-gradation of THQ Hospital Kabirwala, District Khanewal.		<u>3,834,000</u>	<u>3,834,000</u>
A12403	Other buildings		3,834,000	3,834,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
713-A					
LO18010115		Upgradation of DHQ Hospital District Rajanpur.		<u>901,000</u>	<u>901,000</u>
A12403		Other buildings		901,000	901,000
728-U					
LO19004284		REHABILITATION / IMPROVEMENT OF ZILA COUNCIL DISPENSARY AT 472/GB, SAMMUNDARI FAISALABAD			<u>10,000,000</u>
A12403		Other buildings			10,000,000
729-U					
LO19004285		REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 221 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD			<u>5,000,000</u>
A12403		Other buildings			5,000,000
730-U					
LO19004286		REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 442 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD			<u>5,000,000</u>
A12403		Other buildings			5,000,000
732-U					
LO19004287		ESTABLISHMENT OF EMERGENCY BLOCK AT RURAL HEALTH CENTRE HAVELI SHEIKH RAJU TEHSIL & DISTRICT JHANG			<u>10,000,000</u>
A12403		Other buildings			10,000,000
733-U					
LO19004288		UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD			<u>5,000,000</u>
A12403		Other buildings			5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
736-U					
LO19004289		ESTABLISHMENT OF 20 BEDDED HOSPITAL AT 69/12-L KAMAND, TEHSIL CHICHA WATNI DISTRICT SAHIWAL			<u>5,000,000</u>
A12403		Other buildings			5,000,000
741-U					
LO19004290		ESTABLISHMENT OF DISPENSARY AT TIBBA IMAM UC NUTKANI TAUNSA, DISTRICT D.G. KHAN			<u>5,500,000</u>
A12403		Other buildings			5,500,000
742-U					
LO19004291		UPGRADATION OF RHC SINAWAN TEHSIL KOT ADDU, DISTRICT MUZAFFARGARH			<u>5,000,000</u>
A12403		Other buildings			5,000,000
744-U					
LO19004292		ESTABLISHMENT OF 60 BEDDED HOSPITAL AT JAURRIAN CHAKRI ROAD RAWALPINDI			<u>25,000,000</u>
A12401		Office buildings			25,000,000
745-U					
LO19004293		UPGRADATION OF THQ HOSPITALS TAXILA FROM 40 TO 100 BEDDED			<u>65,000,000</u>
A12403		Other buildings			65,000,000
747-U					
LO19004294		UP-GRADATION OF RHC DIJKOT TO THQ LEVEL HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER DISTRICT FAISALABAD			<u>25,000,000</u>
A12403		Other buildings			25,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
749-U				
LO19004295	ESTABLISHMENT OF DIALYSIS CENTER IN TEHSIL NOSHERA VIRKAN, DISTRICT GUJRANWALA			<u>10,000,000</u>
A12403	Other buildings			10,000,000
752-U				
LO19004296	ESTABLISHMENT OF 60 BEDDED MOTHER & CHILD HOSPITAL AT GHALLA GODAM MULTAN			<u>30,000,000</u>
A12403	Other buildings			30,000,000
753-U				
LO19004297	ESTABLISHMENT OF DIALYSIS UNIT AT THQ HOSPITAL DUNIA PUR DISTRICT LODHRAN			<u>5,000,000</u>
A12403	Other buildings			5,000,000
754-U				
LO19004298	UP-GRADATION OF THQ HOSPITAL MIAN CHANNU, DISTRICT KHANEWAL			<u>4,000,000</u>
A12403	Other buildings			4,000,000
755-A				
LO18010126	UP-Gradation of THQ Hospital Taunsa District DG Khan		<u>50,000,000</u>	<u>500,000,000</u>
A12403	Other buildings		50,000,000	500,000,000
760-U				
LO19004299	UPGRADATION OF RHC MIANWALI QURESHIAN TO 60 BEDDED THQ LEVEL HOSPITAL, DISTRICT RAHIM YAR KHAN			<u>50,000,000</u>
A12403	Other buildings			50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Primary & Secondary Health Care				72,423,000	815,780,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18000108	UP-GRADATION OF BHU TO RHC GHOURGUSHTI TEHSIL HAZRO, DISTRICT ATTOCK	<u>10,081,000</u>	<u>5,191,000</u>	
A12403	Other buildings	10,081,000	5,191,000	
LO18000119	UP-GRADATION OF BHU KUKKAR HATTA TEHSIL KABIRWALA DISTRICT KHANEWAL UP TO THE LEVEL OF RHC	<u>1,240,000</u>	<u>107,000</u>	
A12403	Other buildings	1,240,000	107,000	
638-A				
LO18000110	UPGRADATION OF GRD BOSAN INTO BASIC HEALTH UNIT, TEH. & DISTT. MULTAN	<u>1,700,000</u>	<u>1,833,000</u>	<u>100,000</u>
A12403	Other buildings	1,700,000	1,833,000	100,000
640-A				
LO18000223	UPGRADATION OF BHU SARDARPUR, DISTRICT KHANEWAL	<u>955,000</u>	<u>802,000</u>	<u>153,000</u>
A12403	Other buildings	955,000	802,000	153,000
642-A				
LO18000224	ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL & DISTRICT KHANEWAL	<u>28,280,000</u>	<u>1,439,000</u>	<u>5,000,000</u>
A12403	Other buildings	28,280,000	1,439,000	5,000,000
668-A				
LO18000117	RENOVATION/IMPROVEMENT OF EXISTING BUILDING OF THQ HOSPITAL, MURREE (FASAD/CAR PARKING/GARAGES MAIN GATE ETC	<u>19,255,000</u>	<u>14,442,000</u>	<u>4,813,000</u>
A12403	Other buildings	19,255,000	14,442,000	4,813,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
687-A				
LO18000221	CONSTRUCTION OF 60 BEDDED THQ HOSPITAL, SARAI ALAMGIR, DISTRICT GUJRAT	<u>10,284,000</u>	<u>7,713,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,284,000	7,713,000	10,000,000
710-A				
LO18000222	ESTABLISHMENT OF THQ HOSPITAL FORT MUNRO DISTRICT D.G. KHAN	<u>9,577,000</u>	<u>7,183,000</u>	<u>2,394,000</u>
A12403	Other buildings	9,577,000	7,183,000	2,394,000
Total Sub Sector Preventive Health Care Programme		81,372,000	38,710,000	22,460,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
594-U					
LO19004278		PROVISION OF MISSING FACILITIES AND UPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE / HOSPITAL, RAHIM YAR KHAN			<u>15,000,000</u>
A12403		Other buildings			15,000,000
Total Sub Sector Territory Health care units					15,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

POPULATION WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
770-U				
LO19004400	CONSTRUCTION OF REGIONAL TRAINING INSTITUTE, FAISALABAD			<u>30,000,000</u>
A12403	Other buildings			30,000,000
771-U				
LO19004401	CONSTRUCTION OF POPULATION WELFARE HOUSE, PUNJAB			<u>50,000,000</u>
A12403	Other buildings			50,000,000
775-U				
LO19004402	COMPLETION OF INCOMPLETE SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES			<u>6,000,000</u>
A12403	Other buildings			6,000,000
Total Sub Sector POPULATION WELFARE				86,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
737-A				
LO18010090	Up-Gradation of RHC at Shadan Lund, District D. G Khan		<u>15,000,000</u>	<u>35,300,000</u>
A12403	Other buildings		15,000,000	35,300,000
738-A				
LO18010091	Up-Gradation of RHC at Vehova, District D. G Khan		<u>15,000,000</u>	<u>99,457,000</u>
A12403	Other buildings		15,000,000	99,457,000
739-A				
LO18010092	Provision of missing facilities of Civil Hospital Sakhi Sarwar, District D. G Khan		<u>15,000,000</u>	<u>93,304,000</u>
A12403	Other buildings		15,000,000	93,304,000
740-A				
LO18010089	Establishment of Civil Dispensary at Zinda Peer, District D. G Khan		<u>5,579,000</u>	<u>5,579,000</u>
A12403	Other buildings		5,579,000	5,579,000
756-A				
LO18010093	Up-gradation of RHC Barthi into 60 Bedded THQ Hospital, District D. GKhan		<u>29,688,000</u>	<u>150,000,000</u>
A12403	Other buildings		29,688,000	150,000,000
Total Sub Sector Secondary Health Care			80,267,000	383,640,000
TOTAL SECTOR Primary & Secondary Health Care		81,372,000	191,400,000	1,322,880,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO14001331	Construction of 4-Hostels at Cadet College, Chakwal		<u>4,194,000</u>	
A12403	Other buildings		4,194,000	
LO16006448	Provision of Additional Class Rooms in Schools in Tehsils D.G.Khan,Taunsa Sharif & Kot Chutta (Phase-I)	<u>123,383,000</u>		
A12403	Other buildings	123,383,000		
LO16006452	Provision of Additional Class Rooms in Schools in Tehsils Sahiwal,Pakpattan & Okara (Phase-I).	<u>46,247,000</u>	<u>34,686,000</u>	
A12403	Other buildings	46,247,000	34,686,000	
LO17004203	Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot			<u>33,116,000</u>
A12402	Residential buildings	44,058,000	48,044,000	
A12403	Other buildings			33,116,000
LO18004119	Provision of Single Special Toilet in Girls Schools for Menstrual Hygiene Management	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
1-A				
LO17004200	Construction of Bachelor & Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal	<u>20,427,000</u>	<u>40,427,000</u>	<u>40,854,000</u>
A12403	Other buildings	20,427,000	40,427,000	40,854,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2-A				
LO17004201	Provision of Bachelor Hostel and Internal Roads in Cadet College Essa Khel Mianwali	<u>33,328,000</u>	<u>49,996,000</u>	<u>66,656,000</u>
A12403	Other buildings	33,328,000	49,996,000	66,656,000
30-A				
LO15001019	Construction of Building at Cadet College Khanpur Raheem Yar Khan	<u>48,252,000</u>	<u>51,189,000</u>	<u>96,687,000</u>
A12403	Other buildings	48,252,000	51,189,000	96,687,000
32-A				
LO16006451	Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bhalwal, Bera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab(Phase-I).	<u>175,418,000</u>	<u>131,564,000</u>	<u>6,948,000</u>
A12403	Other buildings	175,418,000	131,564,000	6,948,000
37-A				
LO16006447	Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur, Ahmedpur East, Khairpur Tamewali, Hasilpur, Bahawalnagar & Chishtian(Phase-I).	<u>484,561,000</u>	<u>292,281,000</u>	<u>200,000,000</u>
A12403	Other buildings	484,561,000	292,281,000	200,000,000
38-A				
LO16006449	Provision of Additional Class Rooms in Schools in Tehsils Jhang, T.T.Singh & Gojra (Phase-I).	<u>542,503,000</u>	<u>314,835,000</u>	<u>58,836,000</u>
A12403	Other buildings	542,503,000	314,835,000	58,836,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
39-A				
LO16006450	Provision of Additional Class Rooms in Schools in Tehsils Multan,Shujabad, Jalalpur Pir Wala, Khanewal, Lodhran & Vehari (Phase-I).	<u>280,772,000</u>	<u>160,000,000</u>	<u>200,000,000</u>
A12403	Other buildings	280,772,000	160,000,000	200,000,000
61-U				
LO19004206	PROVISION OF WATER SUPPLY SCHEME AND OTHER ALLIED FACILITIES FOR CADET COLLEGE ESSA KHEL, MIANWALI			<u>25,000,000</u>
A12403	Other buildings			25,000,000
63-U				
LO19004207	REHABILITATION / CONSTRUCTION OF PROVINCIAL EDUCATION COMPLEX			<u>50,000,000</u>
A12403	Other buildings			50,000,000
9-A				
LO17004203	Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot	<u>44,058,000</u>	<u>48,044,000</u>	
A12402	Residential buildings	44,058,000	48,044,000	
A12403	Other buildings			33,116,000
Total Sub Sector School Education		1,813,949,000	1,127,216,000	778,097,000
TOTAL SECTOR School Education		1,813,949,000	1,127,216,000	778,097,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	<u>1,000,000</u>	<u>750,000</u>	
A12402	Residential buildings	1,000,000	750,000	
LO13000591	Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore	<u>5,018,000</u>	<u>749,000</u>	
A12402	Residential buildings	5,018,000	749,000	
LO14003673	Addition/Alteration Works in Judges Residences in GORs, Lahore.	<u>13,735,000</u>	<u>14,932,000</u>	
A12401	Office buildings	13,735,000	14,932,000	
LO14003674	Addition/Alteration Works in GORs, Lahore.		<u>12,716,000</u>	
A12401	Office buildings		12,716,000	
LO14005499	Addition/Alteration works in Government Colonies.		<u>8,924,000</u>	
A12401	Office buildings		8,924,000	
LO15001951	Construction of new complex of regional directorate of anti-corruption establishment sargodha region sargodha	<u>11,486,000</u>	<u>8,615,000</u>	
A12402	Residential buildings	11,486,000	8,615,000	
LO15001974	Construction of Ombudsman Punjab regional office sargodha	<u>7,000,000</u>	<u>7,000,000</u>	

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(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	7,000,000	7,000,000	
4608-A				
LO13000590	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore	<u>7,000,000</u>	<u>7,000,000</u>	<u>59,127,000</u>
A12402	Residential buildings			59,127,000
A12403	Other buildings	7,000,000	7,000,000	
4609-A				
LO14001735	Replacement of Dangerous Roofs of Residences in GORs, Lahore	<u>7,000,000</u>	<u>1,667,000</u>	<u>3,000,000</u>
A12402	Residential buildings	7,000,000	1,667,000	3,000,000
4610-A				
LO14001741	Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore.	<u>4,878,000</u>	<u>3,659,000</u>	<u>8,000,000</u>
A12402	Residential buildings	4,878,000	3,659,000	8,000,000
4617-A				
LO15001949	Replacement of Dangerous Roofs in Punjab Civil Secretariat Lahore	<u>15,000,000</u>	<u>30,482,000</u>	<u>30,000,000</u>
A12401	Office buildings			30,000,000
A12403	Other buildings	15,000,000	30,482,000	
4627-U				
LO19004469	IMPROVEMENT OF SEWERAGE SYSTEM IN WAHDAT COLONY LAHORE			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
Total Sub Sector Government Buildings - Housing		72,117,000	96,494,000	130,127,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO14001753	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore		<u>750,000</u>	
A12402	Residential buildings		750,000	
LO17005313	Construction of Market Area in GOR II, Lahore	<u>2,967,000</u>	<u>2,226,000</u>	
A12402	Residential buildings	2,967,000	2,226,000	
LO17005314	Replacement of Sewerage System and Roads in GOR IV, Lahore	<u>1,264,000</u>	<u>1,264,000</u>	
A12402	Residential buildings	1,264,000	1,264,000	
LO17005316	Improvement / Renovation of Ombudsman Punjab office at 2 Bank Road, Lahore	<u>1,234,000</u>	<u>1,568,000</u>	
A12401	Office buildings	1,234,000	1,568,000	
LO18004083	Improvement of Sewerage System in Chauburji Garden Estate Colony, Lahore (Construction of Sewerage Disposal)	<u>9,500,000</u>		
A12403	Other buildings	9,500,000		
LO18004084	Construction of Ladies Toilets in Punjab Civil Secretariat, Lahore	<u>2,500,000</u>		
A12403	Other buildings	2,500,000		

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(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004088	Installation of 2-Cusic Capacity Tubewell with Chamber In GOR-III, Lahore	<u>10,000,000</u>	<u>10,700,000</u>	
A12403	Other buildings	10,000,000	10,700,000	
LO18004089	Installation of 2-Cusic Capacity Tubewell with Chamber in GOR-I, Lahore	<u>10,000,000</u>	<u>10,550,000</u>	
A12403	Other buildings	10,000,000	10,550,000	
LO18004090	Provision of 1-Cusic Tubewell with Boring at P&D Colony, Johar Town, Lahore	<u>8,325,000</u>	<u>8,325,000</u>	
A12403	Other buildings	8,325,000	8,325,000	
4285-A				
LO17005324	Construction of Building of Treasury Office, Lahore.	<u>25,000,000</u>	<u>35,000,000</u>	<u>9,881,000</u>
A12401	Office buildings			9,881,000
A12403	Other buildings	25,000,000	35,000,000	
4286-A				
LO18004106	Construction of District Accounts Office, Pakpattan	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,233,000</u>
A12401	Office buildings			18,233,000
A12403	Other buildings	5,000,000	5,000,000	
4397-U				
LO17005346	Construction of Residences /Multi Story Flats for P&D Officers/Officials in Lahore	<u>20,000,000</u>		<u>96,000,000</u>
A12402	Residential buildings	20,000,000		96,000,000

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GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4611-A				
LO16003220	Provision of Security Arrangements in GORs, Lahore	<u>2,000,000</u>		<u>3,000,000</u>
A12402	Residential buildings			3,000,000
A12403	Other buildings	2,000,000		
4612-A				
LO17005321	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore	<u>30,000,000</u>	<u>22,500,000</u>	<u>20,000,000</u>
A12401	Office buildings	30,000,000	22,500,000	20,000,000
4613-U				
LO18004085	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore	<u>5,000,000</u>		<u>68,897,000</u>
A12402	Residential buildings			68,897,000
A12403	Other buildings	5,000,000		
4614-A				
LO18004093	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore.	<u>29,400,000</u>	<u>4,400,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	29,400,000	4,400,000	
4615-A				
LO18004091	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi	<u>5,000,000</u>		<u>30,000,000</u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000		

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4616-A				
LO15001959	Construction of Examination Centre at Johar Town Lahore	<u>64,374,000</u>	<u>85,557,000</u>	<u>50,000,000</u>
A12401	Office buildings			50,000,000
A12403	Other buildings	64,374,000	85,557,000	
4618-A				
LO16003224	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore	<u>62,570,000</u>	<u>106,928,000</u>	<u>50,000,000</u>
A12401	Office buildings	62,570,000	106,928,000	50,000,000
4619-A				
LO16003231	Up-lifting of the Building of Finance Departement Civil Secretariate, Lahore.	<u>28,490,000</u>	<u>5,768,000</u>	<u>6,159,000</u>
A12401	Office buildings			6,159,000
A12403	Other buildings	28,490,000	5,768,000	
4620-A				
LO17005317	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 2 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore.	<u>15,000,000</u>	<u>5,400,000</u>	<u>15,000,000</u>
A12402	Residential buildings	15,000,000	5,400,000	
A12403	Other buildings			15,000,000
4621-U				
LO18004092	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore	<u>5,000,000</u>		<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	5,000,000		

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GOVERNMENT BUILDINGS**

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Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4622-A				
LO18004094	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore	<u>4,000,000</u>	<u>4,000,000</u>	<u>10,000,000</u>
A12401	Office buildings			10,000,000
A12403	Other buildings	4,000,000	4,000,000	
4623-A				
LO16007655	Construction of Regional Directorate of Anti-Corruption Establishment, Sahiwal Region,Sahiwal.			<u>7,745,000</u>
A12401	Office buildings			7,745,000
4624-A				
LO17005323	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan	<u>20,000,000</u>	<u>15,000,000</u>	<u>70,000,000</u>
A12401	Office buildings			70,000,000
A12402	Residential buildings	20,000,000	15,000,000	
4625-A				
LO18004086	Addition / Alteration & Improvement works in Government Colonies Lahore	<u>25,000,000</u>	<u>75,000,000</u>	<u>65,741,000</u>
A12402	Residential buildings			65,741,000
A12403	Other buildings	25,000,000	75,000,000	
4626-U				
LO18004087	Addition / Alteration & Improvement works in GORs Lahore	<u>25,000,000</u>	<u>77,000,000</u>	<u>54,000,000</u>
A12402	Residential buildings			54,000,000
A12403	Other buildings	25,000,000	77,000,000	

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S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4628-U				
LO19004470	CONSTRUCTION OF PPSC REGIONAL OFFICE AT MULTAN			<u>50,000,000</u>
A12401	Office buildings			50,000,000
4629-U				
LO19004471	INSTALLATION OF WATER FILTRATION PLANTS IN NEW MINISTER BLOCK & MAIN BLOCK PUNJAB CIVIL SECRETARIAT, LAHORE			<u>7,000,000</u>
A12401	Office buildings			7,000,000
4630-U				
LO19004472	RE-CONSTRUCTION OF PPSC HEAD OFFICE BUILDING AT 2-DAVIS ROAD, LAHORE			<u>50,000,000</u>
A12401	Office buildings			50,000,000
4631-A				
LO19004473	CONSTRUCTION OF PARKING SHED AT EXISTING PLACE OF QUARTER AT OLD P&D IN PUNJAB CIVIL SECRETARIAT, LAHORE			<u>3,660,000</u>
A12401	Office buildings			3,660,000
4632-U				
LO19004474	RE-CONSTRUCTION OF OLD P&D BUILDING CIVIL SECRETARIAT & (PC-II)			<u>100,000,000</u>
A12401	Office buildings			100,000,000
4633-U				
LO19004475	CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICE BUILDING FOR REGIONAL OFFICES IN (05) DISTRICTS			<u>50,000,000</u>
A12401	Office buildings			50,000,000

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S& GAD

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Government Buildings - Offices			416,624,000	476,936,000	855,316,000
TOTAL SECTOR S& GAD			488,741,000	573,430,000	985,443,000

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Specialized Health Care & Medical Educat

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO18010012		Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital R.Y. Khan)		<u>50,000,000</u>	
A12403		Other buildings		50,000,000	
LO18010013		Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital Sargodha)		<u>13,380,000</u>	
A12403		Other buildings		13,380,000	
LO18010014		Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (BV Hospital Bahawalpur)		<u>35,000,000</u>	
A12403		Other buildings		35,000,000	
LO18010062		Punjab Thalassaemia Prevention Project (Phase-2)		<u>14,353,000</u>	
A12403		Other buildings		14,353,000	
524-A					
LO18004128		Installation of New 1/2 Cusec Tubewell I/C Machinery, Public Health Nursing School, Lahore	<u>6,068,000</u>	<u>5,704,000</u>	<u>1,517,000</u>
A12403		Other buildings	6,068,000	5,704,000	1,517,000
526-A					
LO16003109		Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan	<u>20,023,000</u>	<u>15,018,000</u>	<u>22,166,000</u>
A12403		Other buildings	20,023,000	15,018,000	22,166,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
527-A				
LO18004139	Replacement of Old Sewerage and Water Supply System with New at QAMC Main Building, Colonies, All Hostels and Offices, Bahawalpur	<u>47,921,000</u>		<u>41,238,000</u>
A12403	Other buildings	47,921,000		41,238,000
528-A				
LO14001613	Establishment of Medical College at Bahawalnagar	<u>50,000,000</u>	<u>26,778,000</u>	<u>500,000,000</u>
A12403	Other buildings	50,000,000	26,778,000	500,000,000
535-A				
LO09101373	Institute of Urology & Transplantation, Rawalpindi	<u>276,697,000</u>	<u>178,349,000</u>	<u>200,000,000</u>
A12403	Other buildings	276,697,000	178,349,000	200,000,000
536-A				
LO17004288	Renovation / Improvement of DHQ Hospital, Raja Bazar Rawalpindi	<u>25,000,000</u>	<u>18,750,000</u>	<u>169,274,000</u>
A12403	Other buildings	25,000,000	18,750,000	169,274,000
537-A				
LO13000499	Establishment of Children Hospital Faisalabad	<u>91,774,000</u>	<u>68,831,000</u>	<u>22,943,000</u>
A12403	Other buildings	91,774,000	68,831,000	22,943,000
538-A				
LO17004292	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	<u>5,000,000</u>	<u>500,000</u>	<u>255,230,000</u>
A12403	Other buildings	5,000,000	500,000	255,230,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
539-A				
LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala	<u>150,000,000</u>	<u>122,475,000</u>	<u>240,000,000</u>
A12403	Other buildings	150,000,000	122,475,000	240,000,000
541-A				
LO08003069	Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>103,979,000</u>	<u>103,979,000</u>	<u>100,000,000</u>
A12403	Other buildings	103,979,000	103,979,000	100,000,000
542-A				
LO15004123	Improvement of infrastructure including internal roads of General Hospital Lahore.	<u>44,007,000</u>	<u>16,444,000</u>	<u>11,001,000</u>
A12403	Other buildings	44,007,000	16,444,000	11,001,000
545-A				
LO16003100	Construction of Parking & Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.	<u>154,775,000</u>	<u>116,082,000</u>	<u>30,000,000</u>
A12403	Other buildings	154,775,000	116,082,000	30,000,000
546-A				
LO16003101	Rehabilitation of LGH Phase-I, Lahore.	<u>217,677,000</u>	<u>12,861,000</u>	<u>4,269,000</u>
A12403	Other buildings	217,677,000	12,861,000	4,269,000
549-A				
LO17004293	Upgradation of Auxiliary Services at Children Hospital, Lahore	<u>60,801,000</u>	<u>26,232,000</u>	<u>15,200,000</u>
A12403	Other buildings	60,801,000	26,232,000	15,200,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
550-A				
LO14001597	Upgradation of Institute of Mental Health Lahore	<u>11,749,000</u>		<u>8,842,000</u>
A12403	Other buildings	11,749,000		8,842,000
552-A				
LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal	<u>100,000,000</u>	<u>461,938,000</u>	<u>240,000,000</u>
A12403	Other buildings	100,000,000	461,938,000	240,000,000
553-A				
LO14001607	Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient Block)	<u>150,000,000</u>	<u>153,356,000</u>	<u>240,000,000</u>
A12403	Other buildings	150,000,000	153,356,000	240,000,000
554-A				
LO18004130	Provision of Missing Facilities for Linear Accelerator at Nishtar Hospital Multan	<u>110,836,000</u>	<u>23,125,000</u>	<u>86,142,000</u>
A12403	Other buildings	110,836,000	23,125,000	86,142,000
555-A				
LO12000366	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	<u>491,932,000</u>	<u>320,966,000</u>	<u>240,000,000</u>
A12403	Other buildings	491,932,000	320,966,000	240,000,000
556-A				
LO13000495	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur	<u>92,640,000</u>	<u>12,640,000</u>	<u>68,218,000</u>
A12403	Other buildings	92,640,000	12,640,000	68,218,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
557-A				
LO15001529	Establishment of Children Hospital Bahawalpur (Phase-I)	<u>5,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	5,000,000		10,000,000
561-A				
LO18004134	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	<u>500,000,000</u>		<u>234,208,000</u>
A12403	Other buildings	500,000,000		234,208,000
562-U				
LO18004137	Construction of Hostels for Students of Fatima Jinnah Medical University Lahore	<u>50,000,000</u>		<u>70,000,000</u>
A12403	Other buildings	50,000,000		70,000,000
563-U				
LO18004138	Construction of Hostels for Students of SIMS / Services Hospital, Lahore	<u>50,000,000</u>		<u>70,000,000</u>
A12403	Other buildings	50,000,000		70,000,000
603-A				
LO18004141	Establishment of Balochistan Cardiac Center	<u>60,000,000</u>		<u>50,000,000</u>
A12403	Other buildings	60,000,000		50,000,000
Total Sub Sector Specialized Health Care & Medical Education		2,875,879,000	1,796,761,000	2,930,248,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
565-U					
LO19004261		ESTABLISHMENT OF UNIVERSITY OF CHILD HEALTH SCIENCES AT LAHORE			<u>295,000,000</u>
A12403		Other buildings			295,000,000
Total Sub Sector Medical Education					295,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
569-U				
LO19004262	ESTABLISHMENT OF NEONATAL BLOCK AT BBH, RAWALPINDI			<u>80,000,000</u>
A12403	Other buildings			80,000,000
571-U				
LO19004263	UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE			<u>35,000,000</u>
A12403	Other buildings			35,000,000
572-U				
LO19004264	UPGRADATION OF RIC INTO RAWALPINDI CARDIAC & VESCULAR INSTITUTE RAWALPINDI			<u>295,000,000</u>
A12403	Other buildings			295,000,000
575-U				
LO19004265	ESTABLISHMENT OF CHILDREN HOSPITAL AT DISTRICT GUJRANWALA			<u>30,000,000</u>
A12401	Office buildings			30,000,000
576-U				
LO19004266	RENOVATION OF GYNAE OPD , OPERATION THEATER & PROCUREMENT OF ESSENTIAL ELECTRO MEDICAL EQUIPMENT OF GYNAE DEPARTMENT , SERVICES HOSPITAL, LAHORE			<u>62,000,000</u>
A12403	Other buildings			62,000,000
580-U				
LO19004267	ESTABLISHMENT OF SECOND UNIT OF NEONATOLOGY AT CHILDREN HOSPITAL & INSTITUTE OF CHILD HEALTH, LAHORE			<u>8,159,000</u>
A12403	Other buildings			8,159,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
581-U				
LO19004268	ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE			<u>499,000,000</u>
A12403	Other buildings			499,000,000
582-U				
LO19004269	ESTABLISHMENT OF MEDICAL TOWER AT JINNAH HOSPITAL, LAHORE			<u>400,000,000</u>
A12403	Other buildings			400,000,000
585-U				
LO19004270	ESTABLISHMENT OF REFERRAL SYSTEM IN PUNJAB AND INVENTORY CONTROL SYSTEM IN SHC&ME DEPARTMENT			<u>15,000,000</u>
A12403	Other buildings			15,000,000
587-A				
LO19004271	PROVISION OF EMERGENCY EXIT (STEEL STAIRS & R.C.C RAMP) AT CPE INSTITUTE OF CARDIOLOGY, MULTAN			<u>28,616,000</u>
A12403	Other buildings			28,616,000
588-U				
LO19004272	CONSTRUCTION OF PHARMACY AND STORE BLOCK AT NISHTAR HOSPITAL MULTAN			<u>170,000,000</u>
A12403	Other buildings			170,000,000
589-U				
LO19004273	ESTABLISHMENT OF GYNAE BLOCK TEACHING HOSPITAL D.G.KHAN			<u>160,973,000</u>
A12403	Other buildings			160,973,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
590-U				
LO19004274	ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL DERA GHAZI KHAN			<u>170,000,000</u>
A12403	Other buildings			170,000,000
591-U				
LO19004275	ESTABLISHMENT OF DERA GHAZI KHAN INSTITUTE OF CARDIOLOGY			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
592-U				
LO19004276	ESTABLISHMENT OF ORTHOPEDIC UNIT-II, BVH, BAHAWALPUR			<u>80,000,000</u>
A12403	Other buildings			80,000,000
593-U				
LO19004277	CONSTRUCTION OF ONE FLOOR ON THE INCOMPLETE STRUCTURE OF CIVIL HOSPITAL, BAHAWALPUR			<u>20,000,000</u>
A12403	Other buildings			20,000,000
595-U				
LO19004279	ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN			<u>495,000,000</u>
A12403	Other buildings			495,000,000
597-U				
LO19004280	COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR SPECIALIZED HEALTHCARE & MEDICAL EDUCATION DEPARTMENT			<u>80,000,000</u>
A12403	Other buildings			80,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector Territory Health care units	3,628,748,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
532-A					
BR08002746		Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.			<u>2,200,000</u>
A12403		Other buildings			2,200,000
Total Sub Sector Specialized Health Care & Miscellaneous					2,200,000
TOTAL SECTOR Specialized Health Care & Medical Education			2,875,879,000	1,796,761,000	6,856,196,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18000226	ESTABLISHMENT OF QASAR E BEHBOOD AT MUZAFFARGARH.	<u>5,000,000</u>	<u>3,750,000</u>	
A12403	Other buildings	5,000,000	3,750,000	
LO18004120	Establishment of Qasar e Behbood at Faisalabad (Siddquabad Chak 224/RB city FSD).	<u>3,000,000</u>		
A12403	Other buildings	3,000,000		
2542-A				
LO19004403	CONSTRUCTION OF BUILDING OF SHELTER HOME TT SINGH			<u>2,400,000</u>
A12403	Other buildings			2,400,000
2543-A				
LO16003148	CONSTRUCTION OF BUILDING OF SHELTER HOME AT HAFIZABAD	<u>7,460,000</u>	<u>5,595,000</u>	<u>1,865,000</u>
A12403	Other buildings	7,460,000	5,595,000	1,865,000
2544-A				
LO16003150	CONSTRUCTION OF BUILDING OF SHELTER HOME AT NAROWAL	<u>6,578,000</u>	<u>4,934,000</u>	<u>2,978,000</u>
A12403	Other buildings	6,578,000	4,934,000	2,978,000
2545-A				
LO17005163	Missing Facilities at Social Welfare Complex Lahore	<u>30,000,000</u>	<u>22,500,000</u>	<u>7,500,000</u>
A12403	Other buildings	30,000,000	22,500,000	7,500,000
2547-A				
LO16003155	CONSTRUCTION OF BUILDING OF SHELTER HOME AT SHEIKHUPURA	<u>14,074,000</u>	<u>1,500,000</u>	<u>12,574,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	14,074,000	1,500,000	12,574,000
2548-A				
LO16003156	CONSTRUCTION OF BUILDING OF SHELTER HOME AT KASUR	<u>13,051,000</u>	<u>9,789,000</u>	<u>3,265,000</u>
A12403	Other buildings	13,051,000	9,789,000	3,265,000
2549-A				
LO16003158	CONSTRUCTION OF BUILDING OF SHELTER HOME AT MULTAN	<u>66,483,000</u>	<u>28,000,000</u>	<u>25,246,000</u>
A12403	Other buildings	66,483,000	28,000,000	25,246,000
2550-A				
LO16003145	ESTABLISHMENT OF CENTRE FOR THE SURVIVORS OF VIOLENCE AGAINST WOMEN AT MULTAN (VAWC)			<u>2,800,000</u>
A12403	Other buildings			2,800,000
2551-A				
LO16003160	CONSTRUCTION OF BUILDING OF SHELTER HOME AT LODHRAN	<u>3,200,000</u>	<u>2,400,000</u>	<u>800,000</u>
A12403	Other buildings	3,200,000	2,400,000	800,000
2552-A				
LO18010124	Establishment of Pannach Gah at Tounsa Sharif District D.G. Khan		<u>20,000,000</u>	<u>42,344,000</u>
A12401	Office buildings		20,000,000	42,344,000
2553-A				
LO14001620	Establishment of Qasar-e-Behbood at Faisalabad & Muzaffargarh			<u>1,250,000</u>
A12403	Other buildings			1,250,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2554-A				
LO16003161	CONSTRUCTION OF BUILDING OF SHELTER HOME AT LAYYAH	<u>1,513,000</u>	<u>1,135,000</u>	<u>378,000</u>
A12403	Other buildings	1,513,000	1,135,000	378,000
2555-A				
LO17005162	Rehabilitation/Restoration of burnt & damaged unit of office of DGSW punjab	<u>19,000,000</u>	<u>11,422,000</u>	<u>3,806,000</u>
A12403	Other buildings	19,000,000	11,422,000	3,806,000
2559-U				
LO19004404	CONSTRUCTION OF BUILDING OF DAR-UL-AMAN(SHELTER HOME) AT GUJRAT			<u>10,000,000</u>
A12403	Other buildings			10,000,000
2563-U				
LO19004405	UP-GRADATION OF MODEL CHILDREN HOMES (M&F)BAHAWALPUR AND DG KHAN			<u>40,000,000</u>
A12403	Other buildings			40,000,000
2564-U				
LO18004122	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab	<u>32,000,000</u>		<u>45,000,000</u>
A12403	Other buildings	32,000,000		45,000,000
2565-U				
LO19004406	PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)			<u>53,682,000</u>
A12403	Other buildings			53,682,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2567-U				
LO18004121	Upgradation of existing Sanatzars and Qasr-e-Behhoods (Pilot)	<u>15,000,000</u>		<u>20,000,000</u>
A12403	Other buildings	15,000,000		20,000,000
2568-U				
LO19004407	ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB-PHASE-I			<u>147,682,000</u>
A12403	Other buildings			147,682,000
2569-U				
LO19004408	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ (FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR)			<u>65,000,000</u>
A12403	Other buildings			65,000,000
Total Sub Sector Social Welfare		216,359,000	111,025,000	488,570,000
TOTAL SECTOR Social Welfare		216,359,000	111,025,000	488,570,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15001141	Construction of Building of Govt. Special Education Centre Sohawa District Jhelum.	<u>59,436,000</u>	<u>44,577,000</u>	
A12403	Other buildings	59,436,000	44,577,000	
LO15001144	Construction of Building of Govt. Special Education Centre Pind Dadan Khan. District Jhelum.	<u>76,549,000</u>	<u>57,412,000</u>	
A12403	Other buildings	76,549,000	57,412,000	
LO15001146	Construction & Establishment of building of Govt. Special Education Centre at Seetpur Tehsil Alipur District Muzaffargrah.	<u>15,977,000</u>	<u>6,983,000</u>	
A12403	Other buildings	15,977,000	6,983,000	
LO15001174	Construction of building of Govt. Special Education Centre Karor Pacca District Lodhran.	<u>15,894,000</u>	<u>4,600,000</u>	
A12403	Other buildings	15,894,000	4,600,000	
LO17012391	Capacity Building of Directorate of Special Education Punjab, Lahore	<u>15,318,000</u>	<u>8,489,000</u>	
A12403	Other buildings	15,318,000	8,489,000	
LO18004124	Construction of Building of Govt. Special Education Centre, Sambrial District Saikot under Public Private Partnership mode	<u>5,000</u>		
A12403	Other buildings	5,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO18004125		Construction of Building of Govt. Special Education Centre, Ferozwala District Sheikhupura	<u>15,518,000</u>		
A12403		Other buildings	15,518,000		
LO18004126		Construction of Building of Govt. Waris Shah Special Education Centre, for Hearing Impaired Children Sheikhupura under Public Private Partnership mode	<u>5,000</u>		
A12403		Other buildings	5,000		
LO18004127		Construction of Building of Govt. Special Education Centre, Lodhran District Lodhran.	<u>30,725,000</u>		
A12403		Other buildings	30,725,000		
268-A					
LO17004282		Construction of Building of Govt.Special Education Centre, Mansar Tehsil Hazro District Attock.	<u>49,073,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	49,073,000	20,000,000	50,000,000
269-A					
LO19004251		CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, P.D KHAN DISTRICT JHELMUM.			<u>19,137,000</u>
A12403		Other buildings			19,137,000
270-A					
LO17004283		Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum.			<u>14,866,000</u>
A12403		Other buildings			14,866,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
273-A				
LO15001172	Construction of building of Govt. Special Education Centre Sara-i-Alamgir District Gujrat.	<u>5,587,000</u>	<u>8,191,000</u>	<u>1,391,000</u>
A12403	Other buildings	5,587,000	8,191,000	1,391,000
276-A				
LO16003073	Strengthening of Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children, Multan	<u>41,780,000</u>	<u>31,335,000</u>	<u>10,445,000</u>
A12403	Other buildings	41,780,000	31,335,000	10,445,000
278-A				
LO15001139	Construction of building of Govt. Special Education Centre Mailsi District Vehari.	<u>4,275,000</u>	<u>3,207,000</u>	<u>1,068,000</u>
A12403	Other buildings	4,275,000	3,207,000	1,068,000
280-A				
LO13000470	Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.	<u>28,094,000</u>	<u>21,071,000</u>	<u>7,023,000</u>
A12403	Other buildings	28,094,000	21,071,000	7,023,000
281-A				
LO17004278	Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan.	<u>71,500,000</u>	<u>53,625,000</u>	<u>24,875,000</u>
A12403	Other buildings	71,500,000	53,625,000	24,875,000
285-U				
LO19004252	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, KOTLI SATTIAN DISTRICT RAWALPINDI.			<u>10,014,000</u>
A12403	Other buildings			10,014,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
287-U				
LO19004253	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, HAZRO DISTRICT ATTOCK			<u>10,000,000</u>
A12403	Other buildings			10,000,000
288-U				
LO19004254	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, KALLAR KAHAR DISTRICT CHAKWAL			<u>10,000,000</u>
A12403	Other buildings			10,000,000
290-U				
LO19004255	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, 18-HAZARI DISTRICT JHANG			<u>5,000,000</u>
A12403	Other buildings			5,000,000
293-U				
LO18004123	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala	<u>38,569,000</u>		<u>10,000,000</u>
A12403	Other buildings	38,569,000		10,000,000
295-U				
LO19004256	CONSTRUCTION OF BUILDING OF GOVT. SHADAB TRAINING INSTITUTE FOR MENTALLY CHALLENGED CHILDREN GUJRANWALA.			<u>4,282,000</u>
A12403	Other buildings			4,282,000
298-U				
LO19004257	CONSTRUCTION OF BUILDING OF HEARING IMPAIRED SECTION OF NATIONAL SPECIAL EDUCATION CENTRE, JOHAR TOWN LAHORE.			<u>7,000,000</u>
A12403	Other buildings			7,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
300-U					
LO19004258		COMPLETION OF REMAINING CONSTRUCTION WORK OF ADDITIONAL BLOCK OF GOVT. HIGHER SECONDARY SCHOOL OF SPECIAL EDUCATION FOR HEARING IMPAIRED SHEIKHUPURA.			<u>20,000,000</u>
A12403		Other buildings			20,000,000
301-U					
LO19004259		CONSTRUCTION / STRENGTHENING OF GOVT. SPECIAL EDUCATION CENTRE (3-REMAINING DISABILITIES) OKARA.			<u>5,000,000</u>
A12403		Other buildings			5,000,000
Total Sub Sector Special Education			468,305,000	259,490,000	210,101,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
310-U					
LO19004260		ADDITION / ALTERATION / STRENGTHENING OF DIRECTORATE GENERAL OF SPECIAL EDUCATION PUNJAB.			<u>10,000,000</u>
A12403		Other buildings			10,000,000
Total Sub Sector Government Buildings - Offices					10,000,000
TOTAL SECTOR Special Education			468,305,000	259,490,000	220,101,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

LO15002118	Renovation and Beautification of Lake at Kallar Kahar		<u>1,000,000</u>	
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A12403	Other buildings		1,000,000	
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Total Sub Sector Tourism

1,000,000

TOTAL SECTOR Tourism

1,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
5110-A					
LO16003267		Establishment including Civil Works, Procurement, Installation and Maintenance of 12 Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab.	<u>200,000,000</u>		<u>133,760,000</u>
A12403		Other buildings	200,000,000		133,760,000
Total Sub Sector Transport			200,000,000		133,760,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
5114-U					
LO19004513		CONSTRUCTION OF MODERN INTERCITY BUS TERMINAL AT DISTRICT DERA GHAZI KHAN			<u>100,000,000</u>
A12403		Other buildings			100,000,000
5115-U					
LO19004514		CONSTRUCTION OF MODERN INTERCITY BUS TERMINAL AT DISTRICT BAHAWALPUR			<u>100,000,000</u>
A12403		Other buildings			100,000,000
Total Sub Sector Government Buildings - Offices					200,000,000
TOTAL SECTOR Transport			200,000,000		333,760,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18004148	Constructin of 4 Working Women Hostels at Vehari, Narowal, Attock & Layyah	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
2575-U				
LO19004409	PROVISION OF MISSING FACILITIES AT WORKING WOMEN HOSTELS			<u>50,000,000</u>
A12403	Other buildings			50,000,000
Total Sub Sector Women Development		10,000,000		50,000,000
TOTAL SECTOR Women Development		10,000,000		50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4900-A				
LO13000615	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree	<u>14,124,000</u>	<u>4,000,000</u>	<u>3,531,000</u>
A12403	Other buildings	14,124,000	4,000,000	3,531,000
4901-A				
LO17005365	Establishment of Zoo at Sargodha, District Sargodha	<u>23,154,000</u>	<u>17,366,000</u>	<u>5,000,000</u>
A12403	Other buildings	23,154,000	17,366,000	5,000,000
4902-A				
LO17005360	Improvement & Development of Chashma Barrage Wetland Biodiversity	<u>15,723,000</u>	<u>3,500,000</u>	<u>2,298,000</u>
A12403	Other buildings	15,723,000	3,500,000	2,298,000
4903-A				
LO16003247	Improvement & Development of Jallo Safari, Lahore.	<u>35,325,000</u>	<u>31,851,000</u>	<u>8,551,000</u>
A12403	Other buildings	35,325,000	31,851,000	8,551,000
4904-A				
LO17005361	Punjab Vulture Restoration and Conservation Project	<u>15,341,000</u>	<u>25,563,000</u>	<u>19,492,000</u>
A12403	Other buildings	15,341,000	25,563,000	19,492,000
4905-A				
LO16003249	Establishment of Mini Zoo at Taunsa City, District D.G. Khan.	<u>15,000,000</u>	<u>11,576,000</u>	<u>27,768,000</u>
A12403	Other buildings	15,000,000	11,576,000	27,768,000
4906-A				
LO17005363	Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur	<u>15,438,000</u>		<u>65,783,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,438,000		65,783,000
4907-A				
LO17005362	Establishment of Chinkara and Black Buck Breeding Centre, Lal Suhanra National Park Bahawalpur	<u>17,826,000</u>	<u>13,370,000</u>	<u>4,456,000</u>
A12403	Other buildings	17,826,000	13,370,000	4,456,000
4908-A				
LO17005364	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>21,438,000</u>	<u>3,000,000</u>	<u>6,794,000</u>
A12403	Other buildings	21,438,000	3,000,000	6,794,000
4909-A				
LO17005359	Green Pakistan Programme Revival of Wildlife Resources in Punjab			<u>111,940,000</u>
A12403	Other buildings			111,940,000
4910-U				
LO19004479	ESTABLISHMENT OF WILDLIFE PARK AT JAUHARABAD, DISTRICT KHUSHAB- COMPLETION OF BALANCE WORKS			<u>31,402,000</u>
A12403	Other buildings			31,402,000
4911-U				
LO19004480	ESTABLISHMENT OF MINI ZOO AT BHAKKAR - COMPLETION OF BALANCE CIVIL WORKS.			<u>40,000,000</u>
A12403	Other buildings			40,000,000
4912-U				
LO19004481	DEVELOPMENT OF ANIMAL SAFARIS AND IMPROVEMENT OF EXISTING FACILITIES AT SAFARI ZOO, LAHORE - CLEARANCE OF PENDING LIABILITY OF THE CONTRACTOR (COURT CASE)			<u>21,031,000</u>
A12403	Other buildings			21,031,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
4913-U				
LO19004482	ESTABLISHMENT OF DEER SAFARI AND IMPROVEMENT OF WILDLIFE PARK CHANGA MANGA, DISTRICT KASUR - COMPLETION OF BALANCE WORKS (COURT CASE)			<u>17,917,000</u>
A12403	Other buildings			17,917,000
Total Sub Sector Wildlife		173,369,000	110,226,000	365,963,000
TOTAL SECTOR Wildlife		173,369,000	110,226,000	365,963,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200141	Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.	<u>3,473,000</u>	<u>2,605,000</u>	
A12403	Other buildings	3,473,000	2,605,000	
LO09200144	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.	<u>4,255,000</u>	<u>3,192,000</u>	
A12403	Other buildings	4,255,000	3,192,000	
LO14005679	Establishment of e-Libraries in Various Parks of Punjab one at Bahawalpur		<u>940,000</u>	
A12403	Other buildings		940,000	
LO14005684	Establishment of e-Libraries in Various Parks of Punjab one at Sahiwal	<u>1,047,000</u>	<u>791,000</u>	
A12403	Other buildings	1,047,000	791,000	
LO15001267	Establishment of e-Libraries in various parks of Punjab one at Rahim Yar Khan	<u>4,344,000</u>	<u>3,258,000</u>	
A12403	Other buildings	4,344,000	3,258,000	
LO15001268	Establishment of e-Libraries in various parks of Punjab one at Muzaffargarh	<u>684,000</u>	<u>513,000</u>	
A12403	Other buildings	684,000	513,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO15001288	Establishment of e-Libraries in various parks of Punjab one at Vehari	<u>506,000</u>	<u>380,000</u>	
A12403	Other buildings	506,000	380,000	
LO15001297	Laying of Synthetic Hockey Turf at Ground No.2 National Hockey Stadium Lahore.	<u>4,513,000</u>	<u>2,500,000</u>	
A12403	Other buildings	4,513,000	2,500,000	
LO15001308	Up-gradation of Sports Stadium at Chowk Azam at Layyah City	<u>10,072,000</u>	<u>1,284,000</u>	
A12403	Other buildings	10,072,000	1,284,000	
LO15001326	Establishment of Shehbaz Sharif Hall for Indoor Games at Faisalabad	<u>7,399,000</u>	<u>5,608,000</u>	
A12403	Other buildings	7,399,000	5,608,000	
LO15001330	Provision of Sports Complex at Tehsil Hassan Abdal District Attock.		<u>4,008,000</u>	
A12403	Other buildings		4,008,000	
LO15001352	Provision of missing facilities in gymnasium at Chakwal		<u>599,000</u>	
A12403	Other buildings		599,000	
LO15001365	Provision of missing facilities in gymnasium at Mandi Bahau Din		<u>478,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		478,000	
LO15006695	Development of sports facility at village padhana, Lahore	<u>5,582,000</u>	<u>4,187,000</u>	
A12403	Other buildings	5,582,000	4,187,000	
LO18000461	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tak Singh	<u>9,948,000</u>	<u>7,461,000</u>	
A12403	Other buildings	9,948,000	7,461,000	
LO18000782	Provision of Missing Facilities in Gymnasium at Layyah.	<u>1,408,000</u>	<u>656,000</u>	
A12403	Other buildings	1,408,000	656,000	
LO18000784	Construction of Sports Stadium at Gogera, Okara	<u>7,090,000</u>	<u>5,318,000</u>	
A12403	Other buildings	7,090,000	5,318,000	
LO18000787	Development of Ground Kohrian, Lahore.	<u>1,886,000</u>	<u>1,415,000</u>	
A12403	Other buildings	1,886,000	1,415,000	
LO18000789	Construction of Gymnasium at Sheikhpura (Near TB Clinic Sargodha Road).	<u>3,283,000</u>	<u>2,463,000</u>	
A12403	Other buildings	3,283,000	2,463,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO18000870	Provision of Missing Facilities in Gymnasium at Sahiwal	<u>967,000</u>	<u>726,000</u>	
A12403	Other buildings	967,000	726,000	
LO18000873	Provision of Missing Facilities in Gymnasium at Lodhran	<u>149,000</u>		
A12403	Other buildings	149,000		
LO18000885	Construction of Gymnasium at Bahawalnagar.	<u>13,495,000</u>	<u>10,122,000</u>	
A12403	Other buildings	13,495,000	10,122,000	
LO18000910	Provision of Missing Facilities in Swimming Pool at Nishtar Park Sports Complex, Lahore.	<u>3,831,000</u>	<u>2,874,000</u>	
A12403	Other buildings	3,831,000	2,874,000	
LO18000912	Provision of Missing Facilities in Gymnasium at Muzaffargarh	<u>2,837,000</u>	<u>291,000</u>	
A12403	Other buildings	2,837,000	291,000	
LO18000917	Establishment of Stadium Kharydala	<u>1,400,000</u>	<u>1,050,000</u>	
A12403	Other buildings	1,400,000	1,050,000	
LO18004155	Construction of Sports Stadium at Mustafabad, District Kasur.	<u>12,884,000</u>	<u>558,000</u>	
A12403	Other buildings	12,884,000	558,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
365-A				
LO15001246	Construction of Swimming Pool at Gujrat.	<u>4,126,000</u>	<u>13,988,000</u>	<u>26,000,000</u>
A12403	Other buildings	4,126,000	13,988,000	26,000,000
380-A				
LO15001248	Laying of All Weather Synthetic Athletics Track in Punjab Stadium Lahore.	<u>6,031,000</u>	<u>2,500,000</u>	<u>4,211,000</u>
A12403	Other buildings	6,031,000	2,500,000	4,211,000
385-A				
LO14004613	Provision of missing facilities in International Swimming Pool at Nishtar Park Sports Complex, Lahore.			<u>10,957,000</u>
A12403	Other buildings			10,957,000
437-A				
LO15006728	Development of cricket ground at Mauza Rakh Shadra near Niazi Chowk(Gaow Shala), Lahore	<u>8,969,000</u>	<u>22,430,000</u>	<u>10,000,000</u>
A12403	Other buildings	8,969,000	22,430,000	10,000,000
438-A				
LO15006720	Development of cricket ground at pandoki Raiwind Raod, Lahore	<u>3,000,000</u>	<u>3,000,000</u>	<u>1,020,000</u>
A12403	Other buildings	3,000,000	3,000,000	1,020,000
439-A				
LO16007099	Development of Cricket Ground for Bilnd at Rakh Jhedo, Lahore (Capital)	<u>4,077,000</u>	<u>15,197,000</u>	<u>14,184,000</u>
A12403	Other buildings	4,077,000	15,197,000	14,184,000
440-A				
LO18000786	Development of Ground Manzoor Colony Tajbagh, Lahore	<u>5,371,000</u>		<u>20,371,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,371,000		20,371,000
460-A				
LO18000880	Construction of Indoor Sports Complex at M.B. Din	<u>10,030,000</u>	<u>7,523,000</u>	<u>2,507,000</u>
A12403	Other buildings	10,030,000	7,523,000	2,507,000
463-A				
LO15001311	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.	<u>10,351,000</u>	<u>11,764,000</u>	<u>20,879,000</u>
A12403	Other buildings	10,351,000	11,764,000	20,879,000
465-A				
LO18000915	Construction of Sports Stadium at Mandi Shah Jewna, Tehsil & District Jhang.	<u>9,926,000</u>	<u>7,445,000</u>	<u>2,801,000</u>
A12403	Other buildings	9,926,000	7,445,000	2,801,000
466-A				
LO18000989	Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang City.	<u>10,279,000</u>	<u>3,515,000</u>	<u>7,764,000</u>
A12403	Other buildings	10,279,000	3,515,000	7,764,000
467-A				
LO15001337	Construction of sports stadium at Nowshera Virkan Gujranwala.	<u>10,684,000</u>	<u>8,013,000</u>	<u>32,039,000</u>
A12403	Other buildings	10,684,000	8,013,000	32,039,000
468-A				
LO15001327	Provision of Sports Stadium Kotla Arab District Gujrat.	<u>2,620,000</u>	<u>25,569,000</u>	<u>15,000,000</u>
A12403	Other buildings	2,620,000	25,569,000	15,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
470-A				
LO18000990	Improvement of Quaid-e-Azam Stadium District Sahiwal	<u>3,075,000</u>	<u>2,307,000</u>	<u>1,537,000</u>
A12403	Other buildings	3,075,000	2,307,000	1,537,000
471-A				
LO18000939	Construction of Cricket ground at Chak No.96/6R at District Sahiwal.	<u>3,966,000</u>	<u>2,975,000</u>	<u>1,983,000</u>
A12403	Other buildings	3,966,000	2,975,000	1,983,000
472-A				
LO18000959	Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L ,District Sahiwal.	<u>6,097,000</u>	<u>4,573,000</u>	<u>3,048,000</u>
A12403	Other buildings	6,097,000	4,573,000	3,048,000
473-A				
LO15001322	Construction of stadium at Taunsa District D. G. Khan	<u>4,638,000</u>	<u>13,511,000</u>	<u>11,159,000</u>
A12403	Other buildings	4,638,000	13,511,000	11,159,000
474-A				
LO18000979	Establishment of Stadium In Tehsil Jatoi City, District Muzaffargarh.	<u>7,154,000</u>	<u>5,366,000</u>	<u>12,042,000</u>
A12403	Other buildings	7,154,000	5,366,000	12,042,000
476-A				
LO09101176	Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra	<u>5,614,000</u>	<u>4,211,000</u>	<u>5,000,000</u>
A12403	Other buildings	5,614,000	4,211,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
478-A				
LO09200142	Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.	<u>7,531,000</u>	<u>5,649,000</u>	<u>5,000,000</u>
A12403	Other buildings	7,531,000	5,649,000	5,000,000
479-A				
LO18004154	Construction of Prototype Gymnasium at Tehsil level in 07 Tehsils of Punjab one at Pindi Bhattian, District Hafizabad.	<u>5,457,000</u>	<u>4,093,000</u>	<u>2,728,000</u>
A12403	Other buildings	5,457,000	4,093,000	2,728,000
480-A				
LO18000888	Construction of Gymnasium At Nankana Sahib	<u>5,457,000</u>	<u>4,093,000</u>	<u>5,457,000</u>
A12403	Other buildings	5,457,000	4,093,000	5,457,000
481-A				
KS01000071	Construction of Gymnasium, Kasur.	<u>9,727,000</u>	<u>7,296,000</u>	<u>13,439,000</u>
A12403	Other buildings	9,727,000	7,296,000	13,439,000
482-A				
LO09200140	Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.	<u>7,822,000</u>	<u>5,867,000</u>	<u>10,000,000</u>
A12403	Other buildings	7,822,000	5,867,000	10,000,000
483-A				
LO09200146	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.	<u>9,202,000</u>	<u>6,902,000</u>	<u>10,000,000</u>
A12403	Other buildings	9,202,000	6,902,000	10,000,000
487-A				
LO15001353	Provision of missing facilities in gymnasium at Attock	<u>2,692,000</u>	<u>2,019,000</u>	<u>4,444,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	2,692,000	2,019,000	4,444,000
488-A				
LO15001364	Provision of missing facilities in gymnasium at Tandlianwala District Faisalabad	<u>4,499,000</u>	<u>3,375,000</u>	<u>4,596,000</u>
A12403	Other buildings	4,499,000	3,375,000	4,596,000
489-A				
LO18000781	Provision of Missing facilities in gymnasium at Nankana Sahib.	<u>4,137,000</u>	<u>3,103,000</u>	<u>6,309,000</u>
A12403	Other buildings	4,137,000	3,103,000	6,309,000
490-A				
LO18000875	Provision of Missing Facilities in Gymnasium at Khanewal	<u>4,759,000</u>	<u>3,570,000</u>	<u>1,959,000</u>
A12403	Other buildings	4,759,000	3,570,000	1,959,000
491-A				
LO18000877	Provision of Missing Facilities in Gymnasium at D.G. Khan	<u>6,275,000</u>	<u>4,707,000</u>	<u>1,568,000</u>
A12403	Other buildings	6,275,000	4,707,000	1,568,000
492-A				
LO14004356	Provision of missing facilities in Gymnasium at Khairpur Tamewali District Bahawalpur.	<u>4,429,000</u>	<u>3,322,000</u>	<u>4,346,000</u>
A12403	Other buildings	4,429,000	3,322,000	4,346,000
504-U				
LO19004200	SPORTS STADIUM DISTT SHEIKHUPURA			<u>20,000,000</u>
A12403	Other buildings			20,000,000
510-U				
LO19004201	UPGRADATION / RENOVATION OF SPORTS STADIUM IN LAYYAH CITY			<u>20,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			20,000,000
Total Sub Sector Sports			289,048,000	271,160,000	312,348,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5179-A				
LO17005413	Development of Rothas Fort Distt Jhelum		<u>2,416,000</u>	<u>200,000</u>
A12403	Other buildings		2,416,000	200,000
5190-A				
LO16003280	Conservation and Up gradation Allama Iqbal Museum (Javed Manzil), Lahore.	<u>4,588,000</u>	<u>3,441,000</u>	<u>1,147,000</u>
A12403	Other buildings	4,588,000	3,441,000	1,147,000
5191-A				
LO17005414	Development of Approach Road Bridge and Provision of Overhead Water Tank Hiran Minar Sheikhpura	<u>4,780,000</u>	<u>3,585,000</u>	<u>1,195,000</u>
A12403	Other buildings	4,780,000	3,585,000	1,195,000
5194-A				
LO17005415	Development and Provision of Public Facilities at Harappa Museum Sahiwal	<u>8,285,000</u>	<u>6,214,000</u>	<u>11,930,000</u>
A12403	Other buildings	8,285,000	6,214,000	11,930,000
5201-A				
LO15002158	Up-gradation of existing facilities of Conservation / Preservation in Bahawalpur Museum Bahawalpur			<u>3,000,000</u>
A12403	Other buildings			3,000,000
5208-U				
LO19004524	UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB			<u>10,000,000</u>
A12401	Office buildings			10,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
Total Sub Sector Archeology		17,653,000	15,656,000	27,472,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5010-A				
LO17005400	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata	<u>14,564,000</u>	<u>20,923,000</u>	<u>8,228,000</u>
A12403	Other buildings	14,564,000	20,923,000	8,228,000
5011-A				
LO16006790	Development of Resort at Charehan Forest Rest House For Promotion of Tourism	<u>39,973,000</u>	<u>19,980,000</u>	<u>5,000,000</u>
A12403	Other buildings	39,973,000	19,980,000	5,000,000
5013-A				
LO18004142	Construction of Service Area Khajot on Islamabad Expressway	<u>1,250,000</u>	<u>938,000</u>	<u>312,000</u>
A12403	Other buildings	1,250,000	938,000	312,000
5015-A				
LO18004143	Establishment of view point and surrounding area development in Kotli Sattian Karore Park way	<u>10,000,000</u>	<u>1,000,000</u>	<u>11,771,000</u>
A12403	Other buildings	10,000,000	1,000,000	11,771,000
5017-A				
LO18004144	Development of Chakwal as Punjab's Lake district	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,479,000</u>
A12403	Other buildings	10,000,000	10,000,000	9,479,000
5019-A				
LO18004145	Development of Resort along with Approach Road at Darabi Lake Chakwal	<u>10,001,000</u>		<u>68,000,000</u>
A12403	Other buildings	10,001,000		68,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5024-A				
LO17005399	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex	<u>34,291,000</u>	<u>25,719,000</u>	<u>23,319,000</u>
A12403	Other buildings	34,291,000	25,719,000	23,319,000
5025-A				
LO16003288	Development of Resort for religious Tourism at Nankana Sahib.	<u>14,796,000</u>	<u>11,097,000</u>	<u>7,000,000</u>
A12403	Other buildings	14,796,000	11,097,000	7,000,000
5026-A				
LO18004147	Up-gradation and Provision of Missing Facilities at Fort Monroe Resort, District Dera Ghazi Khan	<u>10,000,000</u>	<u>5,000,000</u>	<u>34,024,000</u>
A12403	Other buildings	10,000,000	5,000,000	34,024,000
5028-A				
LO17005401	Construction of Resort at Derawar Fort Cholistan	<u>47,112,000</u>	<u>30,334,000</u>	<u>30,767,000</u>
A12403	Other buildings	47,112,000	30,334,000	30,767,000
5029-U				
LO19004500	ESTABLISHMENT OF THEMATIC FOOD COURT, ARTS & CRAFT SHOPS AND ENTERTAINMENT ACTIVITY LIKE ZIP LINING, WALL CLIMBING ETC AND WALKWAYS AT PATRIATA TOP STATION, MURREE			<u>30,000,000</u>
A12403	Other buildings			30,000,000
5032-U				
LO19004501	ESTABLISHMENT OF ENTERTAINMENT PARK WITH WATER SPORTS & OTHER FACILITIES AT DHOK TALIAN LAKE			<u>50,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			50,000,000
5034-U				
LO19004502	ESTABLISHMENT OF TILLA JOGIAN - ROHTAS FORT PARKWAY			<u>30,000,000</u>
A12403	Other buildings			30,000,000
5036-U				
LO19004503	EXTENSION OF TDCP RESORT AND ESTABLISHMENT OF ENTERTAINMENT PARK AT KHABEKI LAKE DISTRICT KHUSHAB			<u>60,000,000</u>
A12403	Other buildings			60,000,000
5037-U				
LO18004146	Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur.	<u>10,000,000</u>		<u>20,000,000</u>
A12403	Other buildings	10,000,000		20,000,000
5038-A				
LO19004504	KOH-E-SULEMAN PARKWAY			<u>25,976,000</u>
A12403	Other buildings			25,976,000
5039-U				
LO19004505	DESERT SAFARI AND DEVELOPMENT OF CAMPING VILLAGE/SITES AT CHOLISTAN DESERT AND THAL DESERT			<u>50,000,000</u>
A12403	Other buildings			50,000,000
5044-U				
LO19004506	RENOVATION AND REHABILITATION OF 12 GUEST/ REST HOUSES TO BE HANDED OVER TO TOURISM DEPARTMENT			<u>60,000,000</u>
A12403	Other buildings			60,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
5046-U				
LO19004507	SIGHTSEEING DOUBLE DECKER BUS BAHAWALPUR AND MULTAN (O&M ON PPP)			<u>50,000,000</u>
A12403	Other buildings			50,000,000
5048-U				
LO19004508	COMPLETE REHABILITATION AND UPGRADATION OF TDCP RESORT AT SAKHI SARWAR (PPP)			<u>1,000</u>
A12403	Other buildings			1,000
Total Sub Sector Tourism		201,987,000	124,991,000	573,877,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
458-A					
LO14001534		Establishment of E-Libraries in various prarks of Punjab			<u>3,500,000</u>
A12403		Other buildings			3,500,000
Total Sub Sector Government Buildings - Offices					3,500,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department			508,688,000	411,807,000	917,197,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
5090-U					
LO19004528		LAND ACQUISITION FOR ARFA SOFTWARE TECHNOLOGY PARK (ASTP-II) ON PPP MODE			<u>600,000,000</u>
A12403		Other buildings			600,000,000
Total Sub Sector Public Private Partnership (PPP) Projects					600,000,000
TOTAL SECTOR Governance & Information Technology					600,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

	Rs
Charged:	
Voted:	76,977,253,000
Total:	76,977,253,000

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4254	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO16004300	Loans to Public Sector Companies	<u>1,369,560,000</u>		<u>1,400,000,000</u>
A08501	Loans to non financial institution	1,369,560,000		1,400,000,000
LO16900002	Block Allocation for Waste Management Companies	<u>12,154,798,000</u>		<u>14,216,000,000</u>
A08501	Loans to non financial institution	12,154,798,000		14,216,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4258	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO18900016	Loans to Punjab Housing & Town Planning Agency for Pakistan Housing Authority		<u>500,000,000</u>	
A08501	Loans to non financial institution		500,000,000	
LO18900018	Loans to Water and Sanitation Agency Gujranwala for bailout package		<u>250,000,000</u>	
A08501	Loans to non financial institution		250,000,000	
LO18900019	Loans to Water and Sanitation Agency Rawalpindi for bailout package		<u>300,000,000</u>	
A08501	Loans to non financial institution		300,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259	TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO17900114	Loans to Faisalabad Industrial Estate Development & Management Company (FIEDMC) for the scheme titled Land Acquisition for Development of PSEZ (Allama Iqbal Industrial Estate) M3 Faisalabad		<u>6,958,000,000</u>	
A08501	Loans to non financial institution		6,958,000,000	
LO18000301	Punjab Board of Investment and Trade (PBIT)	<u>150,000,000</u>	<u>75,000,000</u>	<u>150,000,000</u>
A08501	Loans to non financial institution	150,000,000	75,000,000	150,000,000
LO18000302	Loans to Punjab Model Bazaars Management Company for the establishment of new Model Bazaars / provision of missing facilities.	<u>250,000,000</u>		<u>250,000,000</u>
A08501	Loans to non financial institution	250,000,000		250,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000381		LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPKO DUES	<u>4,000,000,000</u>		<u>4,000,000,000</u>
A08501		Loans to non financial institution	4,000,000,000		4,000,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4398	Loans to Lahore Waste Management Company			
LO11000383	Loans to Lahore Waste Management Company for its capital, operational and Head Office expeditures	<u>1,000,000</u>	<u>9,600,000,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000	9,600,000,000	1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4424	Rawalpindi Wast Management Company			
LO14002153	Loans to Rawalpindi Waste Management Company (RWMC) to meet its outsourcing expenditures	<u>1,000,000</u>	<u>2,137,727,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000	2,137,727,000	1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4431	Loans to Punjab Energy Holding Company (Pvt) Limited			
LO18900020	Loans to Punjab Energy Holding Company Limited for its operational expenses.			<u>350,000,000</u>
A08501	Loans to non financial institution			350,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4436	Loans to Gujranawala Wast Management Company			
LO16005043	Loans to Gujranwala Waste Managment Company for its Capital Operational and Head Office expenditures	<u>1,000,000</u>	<u>675,000,000</u>	<u>1,000,000</u>
A08501	Loans to non finantional institution	1,000,000	675,000,000	1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4437		Loans to Sialkot Wast Management Company			
LO16005042		Loans to Sialkot Waste Managment Company for its Capital, Operational and Head office expenditre.	<u>1,000,000</u>		<u>1,000,000</u>
A08501		Loans to non finantional institution	1,000,000		1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4440	BAHAWALPUR WASTE MANAGEMENT COMPANY			
LO17900077	Loans to Bahawalpur Waste Management Company for its capital operational and Head office expenditures	<u>1,000,000</u>	<u>150,000,000</u>	<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000	150,000,000	1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4441	Faisalabad Waste Management Company			
LO18000303	Loans to Faisalabad Waste Management Company for its capital, operational and Head Office expenditures	<u>1,000,000</u>		<u>1,000,000</u>
A08501	Loans to non financial institution	1,000,000		1,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4442	Punjab Municipal Development Fund Company			
LO18000304	Loans to Punjab Municipal Development Fund Company	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A08501	Loans to non financial institution	50,000,000	50,000,000	50,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4443 Loans to Urban unit

LO18900014 Loans to Urban Sector Planning And Management
Services Unit (Pvt) Limited for its
Operational expenditures

293,000,000

A08501 Loans to non financial institution

293,000,000

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4444	LOANS TO PUNJAB THERMAL POWER (PVT) LIMITED			

LO18900015	Loans to Punjab Thernmal Power(Pvt) Limited for EPC milestone payments.		<u>6,000,000,000</u>	<u>4,000,000,000</u>
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A08501	Loans to non finantional institution		6,000,000,000	4,000,000,000
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Total Sub Sector Loans (Non Development)	17,980,358,000	26,988,727,000	24,422,000,000
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PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000932	Loans to PRTC for payment of Salaries Pension etc.	<u>1,965,435,000</u>	<u>1,841,946,000</u>	<u>1,986,164,000</u>
A08501	Loans to non financial institution	1,965,435,000	1,841,946,000	1,986,164,000
LO01000933	Loans to PRTC for Professional fee of High Court cases.	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A08501	Loans to non financial institution	200,000	200,000	200,000
LO01000934	Loans to PRTC for Salaries of staff.	<u>5,311,000</u>	<u>5,305,000</u>	<u>4,968,000</u>
A08501	Loans to non financial institution	5,311,000	5,305,000	4,968,000
LO01000935	Loans to PRTC for Hataf Security Agency.	<u>200,000</u>	<u>2,350,000</u>	
A08501	Loans to non financial institution	200,000	2,350,000	
LO01000936	Loans to PRTC for Stationery/Utilities.	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A08501	Loans to non financial institution	200,000	200,000	200,000
LO01000937	Loans to PRTC for Audit fee of Chartered Accountant	<u>50,000</u>		
A08501	Loans to non financial institution	50,000		
LO01000938	Loans to PRTC for Group Insurance/Workman Compensation	<u>1,000,000</u>		
A08501	Loans to non financial institution	1,000,000		

PC12043(043)
LOANS TO MUNICIPALITIES/ ABS ETC.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000939	Loans to PRTC for Payment to the Bank of Punjab as processing charges.	<u>1,392,000</u>	<u>1,392,000</u>	<u>1,392,000</u>
A08501	Loans to non financial institution	1,392,000	1,392,000	1,392,000
LO18000305	Loans to Lahore Transport Company (LTC)	<u>212,329,000</u>	<u>106,164,000</u>	<u>212,329,000</u>
A08501	Loans to non financial institution	212,329,000	106,164,000	212,329,000
LO18900017	Loans to Lahore Transport Company (LTC) for Operational Loan for CNG Buses			<u>350,000,000</u>
A08501	Loans to non financial institution			350,000,000
LO18900021	Credit for Special Initiative and Emergent need.			<u>50,000,000,000</u>
A08501	Loans to non financial institution			50,000,000,000
Total Sub Sector Loans (Transport)		2,186,117,000	1,957,557,000	52,555,253,000
TOTAL SECTOR Loans (Non Development)		20,166,475,000	28,946,284,000	76,977,253,000