



Government of the Punjab



# **ESTIMATES OF CHARGED EXPENDITURE AND DEMANDS FOR GRANTS (DEVELOPMENT)**

**2016-2017**

**Vol.- II**





**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - II**  
**(Fund No. PC12037 – PC12043)**

**FOR**  
**2016 - 2017**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

(Amount in million)

		<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
PC22036	Development	220,715.467	288,181.255	388,498.093
PC12037	Irrigation Works	48,681.493	36,982.863	45,528.000
PC12038	Agricultural Improvement and Research	58.150	131.534	565.395
PC12040	Town Development	500.000	236.645	500.000
PC12041	Roads and Bridges	69,491.707	75,906.276	78,989.267
PC12042	Government Buildings	60,553.183	21,474.889	35,919.245
PC12043	Loans to Municipalities/Autonomous Bodies etc.	11,350.590	15,427.804	15,529.593
<b>TOTAL</b>		<b>411,350.590</b>	<b>438,341.266</b>	<b>565,529.593</b>

**Current / Capital Expenditure detailed below:**

Punjab Education Foundation (PEF)	(10,500.000)	-	(12,000.000)
Daanish School System	(3,000.000)	-	(3,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(4,000.000)
Lahore Knowledge Park including IT & Engineering University and PHEC	(1,000.000)	-	(2,000.000)
Punjab Youth & Sports Endowment Fund	-	-	(300.000)
Health Insurance Programme	(2,500.000)	-	(1,500.000)
Population Welfare Programme	(150.000)	-	(400.000)
PMDGP / PHSRP WB, DFID Sponsored / Vertical Program	(1,000.000)	-	(200.000)
Pakistan Kidney Liver Institute (PKLI), Lahore	(3,000.000)	-	(4,000.000)
Expansion of Recp Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System	(1,000.000)	-	(1,900.000)
Rehabilitation Centre at Divisoinal Level	-	-	(100.000)
Saaf Pani Program	(11,000.000)	-	(30,000.000)
Green Development Funds (PHA)	(700.000)	-	(500.000)
Low Income Housing (LIH)	(500.000)	-	(500.000)
Punjab Bio Gas Energy Company	(100.000)	-	(200.000)

*(Amount in million)*

	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
PLDDB	(500.000)	-	(400.000)
PAMCO (LMC)	(500.000)	-	(400.000)
PIEDMIC	(1,000.000)	-	(2,000.000)
FIEDMIC	-	-	(100.000)
PSIC (Self Employment Scheme)	(2,000.000)	-	(3,000.000)
PBIT	-	-	(150.000)
PSDF	(1,000.000)	-	(900.000)
Punjab Skill Development Program (PIU)	-	-	(615.000)
TEVTA	(2,000.000)	-	(3,000.000)
PVTC	(1,000.000)	-	(2,000.000)
Punjab Mineral Corporation	(1,000.000)	-	(1,500.000)
Social Protection Authority (SPA)	(1,000.000)	-	(1,000.000)
Punjab Commission on Status of Women (PCSW)	-	-	(100.000)
Construction of Spurline for Sahiwal Coal Power Project / Quaid-e-Azam Thermal Pvt. Ltd. - RLNG Based Power Project	(15,000.000)	-	(250.000)
Special Development Package for Baluchistan	(2,050.000)	-	(2,000.000)
Urban Unit (Punjab Jobs & Competitiveness Programme for Results)	-	-	(500.000)
Extended Health Coverage for Minorities	(300.000)	-	-
Sports	(500.000)	-	-
Youth Internship Program	(2,000.000)	-	-
PLDC (Aashiana Housing Scheme)	(700.000)	-	-
Current Capital Expenditure	(11,350.590)	-	(15,529.593)
<b>Total</b>	<b>(78,350.590)</b>	<b>-</b>	<b>(94,044.593)</b>
<b>Net Annual Development Programme</b>	<b>333,000.000</b>	<b>438,341.266</b>	<b>471,485.000</b>

Page No.	Grant / Sector / Sub-Sector	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
Volume - II				
<b>PC12037-IRRIGATION WORKS</b>				
1-2	<b>Energy Department</b>	<b>13,522,493,000</b>	<b>3,022,493,000</b>	<b>4,850,000,000</b>
	Energy	13,522,493,000	3,022,493,000	4,850,000,000
3-63	<b>Irrigation</b>	<b>35,159,000,000</b>	<b>33,960,370,000</b>	<b>40,678,000,000</b>
	Building	387,000,000	252,435,000	308,000,000
	Drainage and Reclamation	1,801,000,000	1,605,499,000	1,573,583,000
	Flood Work	5,556,000,000	7,655,386,000	4,529,417,000
	Foreign Aid Project	16,329,000,000	13,060,569,000	20,810,000,000
	Irrigation	6,195,000,000	7,631,473,000	10,196,000,000
	Miscellaneous	735,000,000	187,748,000	593,000,000
	Small Dam	3,726,000,000	3,080,490,000	2,257,000,000
	Survey Investigation and Research	430,000,000	486,770,000	411,000,000
	<b>TOTAL-IRRIGATION WORKS (CAPITAL)</b>	<b>48,681,493,000</b>	<b>36,982,863,000</b>	<b>45,528,000,000</b>
<b>PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH</b>				
65-69	<b>Agriculture</b>	<b>58,150,000</b>	<b>131,534,000</b>	<b>565,395,000</b>
	Agriculture Research	58,150,000	131,534,000	565,395,000
	<b>TOTAL-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)</b>	<b>58,150,000</b>	<b>131,534,000</b>	<b>565,395,000</b>
<b>PC12040-TOWN DEVELOPMENT</b>				
71-73	<b>Housing &amp; Physical Planning</b>	<b>500,000,000</b>	<b>236,645,000</b>	<b>500,000,000</b>
	Low Cost Housing	500,000,000	236,645,000	500,000,000
	<b>TOTAL-TOWN DEVELOPMENT (CAPITAL)</b>	<b>500,000,000</b>	<b>236,645,000</b>	<b>500,000,000</b>
<b>PC12041-ROADS AND BRIDGES</b>				
75-321	<b>Roads</b>	<b>69,491,707,000</b>	<b>75,906,276,000</b>	<b>78,989,267,000</b>
	Planning & Development	91,707,000	-	-
	Roads	69,400,000,000	75,906,276,000	78,989,267,000
	<b>TOTAL-ROADS AND BRIDGES (CAPITAL)</b>	<b>69,491,707,000</b>	<b>75,906,276,000</b>	<b>78,989,267,000</b>
<b>PC12042-GOVERNMENT BUILDINGS</b>				
323-325	<b>Agriculture</b>	<b>218,208,000</b>	<b>76,248,000</b>	<b>40,015,000</b>
	Agriculture	218,208,000	76,248,000	40,015,000
326-337	<b>Board of Revenue</b>	<b>478,486,000</b>	<b>337,550,000</b>	<b>665,964,000</b>
	Government Buildings - Housing	51,133,000	23,713,000	15,751,000
	Government Buildings - Offices	427,353,000	313,837,000	650,213,000

Page No.	Grant / Sector / Sub-Sector	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
Volume - II				
338-340	<b>Communication &amp; Works</b>	<b>25,979,000</b>	<b>21,450,000</b>	<b>138,000,000</b>
	Communication & Works	25,979,000	21,450,000	138,000,000
341-342	<b>Cooperative</b>	<b>76,000,000</b>	<b>67,100,000</b>	<b>89,743,000</b>
	Cooperative	76,000,000	66,000,000	89,743,000
	Cooperative - Offices	-	1,100,000	-
343-345	<b>Emergency Services</b>	<b>451,219,000</b>	<b>303,179,000</b>	<b>592,000,000</b>
	Emergency Services	451,219,000	303,179,000	592,000,000
346-347	<b>Food</b>	<b>703,183,000</b>	<b>354,300,000</b>	<b>613,418,000</b>
	Food	703,183,000	354,300,000	613,418,000
348-349	<b>Fisheries</b>	<b>230,163,000</b>	<b>210,198,000</b>	<b>379,134,000</b>
	Fisheries	230,163,000	210,198,000	379,134,000
350	<b>Governor Secretariat</b>	<b>46,546,000</b>	<b>46,546,000</b>	<b>115,253,000</b>
	Government Buildings - Housing	46,546,000	46,546,000	115,253,000
351-404	<b>Higher Education</b>	<b>5,612,220,000</b>	<b>3,083,182,000</b>	<b>5,139,870,000</b>
	Higher Education	5,612,220,000	3,083,182,000	5,139,870,000
405-451	<b>Health</b>	<b>10,019,384,000</b>	<b>6,821,908,000</b>	<b>11,037,276,000</b>
	Health	2,878,746,000	971,143,000	35,829,000
	Population Welfare	122,715,000	57,027,000	14,726,000
	Primeray & Secondary Health Care	3,036,863,000	1,758,439,000	3,079,685,000
	Specialized Health Care & Medical Education	3,981,060,000	4,035,299,000	7,907,036,000
452-458	<b>Home Department</b>	<b>234,494,000</b>	<b>149,228,000</b>	<b>404,100,000</b>
	Government Buildings - Housing	172,840,000	81,178,000	9,774,000
	Government Buildings - Offices	61,654,000	68,050,000	394,326,000
459	<b>Human Rights and Minority Affairs</b>	<b>463,000,000</b>	<b>-</b>	<b>735,000,000</b>
	Human Rights and Minority Affairs	463,000,000	-	735,000,000
460-462	<b>Information &amp; Culture</b>	<b>204,347,000</b>	<b>80,549,000</b>	<b>114,795,000</b>
	Information Culture & Youth Affair	204,347,000	80,549,000	114,795,000
463	<b>Industries</b>	<b>12,045,000,000</b>	<b>32,120,000</b>	<b>15,210,000</b>
	Commerce and Investment Department	12,045,000,000	32,120,000	15,210,000
464	<b>Information Technology</b>	<b>-</b>	<b>-</b>	<b>101,000,000</b>
	Information Technology	-	-	101,000,000
465-494	<b>Jails</b>	<b>1,816,213,000</b>	<b>1,884,214,000</b>	<b>2,096,423,000</b>
	Government Buildings - Housing	456,559,000	194,413,000	413,516,000
	Government Buildings - Offices	1,359,654,000	1,689,801,000	1,682,907,000

Page No.	Grant / Sector / Sub-Sector	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
Volume - II				
495-550	<b>Judiciary</b>	<b>2,350,341,000</b>	<b>2,267,563,000</b>	<b>2,368,193,000</b>
	Government Buildings - Housing	893,583,000	464,728,000	390,600,000
	Government Buildings - Offices	1,456,758,000	1,802,468,000	1,977,593,000
	Judiciary	-	367,000	-
551	<b>Labor Human Resources</b>	<b>3,500,000</b>	<b>1,750,000</b>	<b>-</b>
	Labor Human Resources	3,500,000	1,750,000	-
552-555	<b>Live Stock</b>	<b>67,778,000</b>	<b>252,676,000</b>	<b>402,253,000</b>
	Live Stock	67,778,000	252,676,000	402,253,000
556	<b>Law and Parliamentary Affairs</b>	<b>70,000,000</b>	<b>70,000,000</b>	<b>150,000,000</b>
	Government Buildings - Offices	70,000,000	70,000,000	150,000,000
557	<b>Literacy</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
	Litreacy	50,000,000	-	-
558-559	<b>Mines and Minerals</b>	<b>54,486,000</b>	<b>96,659,000</b>	<b>44,332,000</b>
	Mines and Minerals	54,486,000	96,659,000	44,332,000
560	<b>Management &amp; Professional Development Department</b>	<b>30,000,000</b>	<b>2,214,000</b>	<b>-</b>
	Government Buildings - Offices	30,000,000	2,214,000	-
561-562	<b>Public Prosecution</b>	<b>47,906,000</b>	<b>33,909,000</b>	<b>54,944,000</b>
	Government Buildings - Offices	47,906,000	33,909,000	54,944,000
563-564	<b>Planning &amp; Development</b>	<b>9,106,000,000</b>	<b>68,114,000</b>	<b>240,048,000</b>
	Government Buildings - Offices	100,000,000	63,114,000	150,000,000
	Planning & Development	9,006,000,000	5,000,000	90,048,000
565-607	<b>Police</b>	<b>2,594,420,000</b>	<b>2,597,668,000</b>	<b>3,823,347,000</b>
	Government Buildings - Housing	54,843,000	40,849,000	231,856,000
	Government Buildings - Offices	2,539,577,000	2,556,819,000	3,573,550,000
	Police	-	-	17,941,000
608-610	<b>Provincial Assembly</b>	<b>604,215,000</b>	<b>135,000,000</b>	<b>390,540,000</b>
	Government Buildings - Housing	40,000,000	40,000,000	44,481,000
	Government Buildings - Offices	564,215,000	95,000,000	346,059,000
611-612	<b>School Education</b>	<b>320,600,000</b>	<b>142,500,000</b>	<b>460,308,000</b>
	School Education	320,600,000	142,500,000	460,308,000
613-623	<b>S&amp; GAD</b>	<b>386,292,000</b>	<b>653,406,000</b>	<b>606,906,000</b>
	Government Buildings - Housing	235,217,000	500,691,000	340,725,000
	Government Buildings - Offices	151,075,000	152,715,000	266,181,000



Page No.	Grant / Sector / Sub-Sector	Budget Estimates 2015-16	Revised Estimates 2015-16	Budget Estimates 2016-17
Volume - II				
624-629	<b>Social Welfare</b>	<b>284,720,000</b>	<b>175,915,000</b>	<b>236,667,000</b>
	Social Welfare	284,720,000	175,915,000	236,667,000
630-633	<b>Special Education</b>	<b>419,425,000</b>	<b>4,000,000</b>	<b>292,987,000</b>
	Special Education	419,425,000	4,000,000	292,987,000
634	<b>Special Programme / Packages</b>	<b>9,000,000,000</b>	<b>-</b>	<b>-</b>
	Special Programme / Packages	9,000,000,000	-	-
635	<b>Tourism</b>	<b>113,542,000</b>	<b>63,542,000</b>	<b>67,750,000</b>
	Tourism	113,542,000	63,542,000	67,750,000
636	<b>Transport</b>	<b>-</b>	<b>-</b>	<b>700,000,000</b>
	Transport	-	-	700,000,000
637	<b>Technical Education and Vocational Training Authority (TEVTA)</b>	<b>32,000,000</b>	<b>22,000,000</b>	<b>13,918,000</b>
	Government Buildings - Offices	32,000,000	22,000,000	13,918,000
638	<b>Women Development</b>	<b>50,000,000</b>	<b>-</b>	<b>50,000,000</b>
	Women Development	50,000,000	-	50,000,000
639-641	<b>Wildlife</b>	<b>480,666,000</b>	<b>321,890,000</b>	<b>504,297,000</b>
	Wildlife	480,666,000	321,890,000	504,297,000
642-683	<b>Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>	<b>1,862,850,000</b>	<b>1,067,141,000</b>	<b>3,235,554,000</b>
	Archeology	51,000,000	31,000,000	17,548,000
	Sports	1,811,850,000	1,036,141,000	3,218,006,000
684	<b>Zakat &amp; Ushr</b>	<b>-</b>	<b>31,170,000</b>	<b>-</b>
	Government Buildings - Offices	-	31,170,000	-
<b>TOTAL-GOVERNMENT BUILDINGS (CAPITAL)</b>		<b>60,553,183,000</b>	<b>21,474,889,000</b>	<b>35,919,245,000</b>
<b>PC12043-LOANS TO MUNICIPALITIES/ ABS ETC.</b>				
685-696	<b>Loans (Non Development)</b>	<b>11,350,590,000</b>	<b>15,427,804,000</b>	<b>15,529,593,000</b>
	Loans (Non Development)	10,033,480,000	14,147,815,000	14,058,763,000
	Loans (Transport)	1,317,110,000	1,279,989,000	1,470,830,000
<b>TOTAL-LOANS TO MUNICIPALITIES/ ABS ETC.</b>		<b>11,350,590,000</b>	<b>15,427,804,000</b>	<b>15,529,593,000</b>
<b>Total Development (Capital)</b>		<b>190,635,123,000</b>	<b>150,160,011,000</b>	<b>177,031,500,000</b>

**PC12037(037)**  
**Irrigation Works**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>45,528,000,000</b>
<b>Total:</b>	<b>45,528,000,000</b>

**Energy Department**

**Energy**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4401</b>	<b>Electricity-HYDEL (PMU)</b>			
<b>LO15001741</b>	<b>Establishment of 2x55 MW Coal Based Power Plant at M-3 Industrial Estate Faisalabad</b>	<b><u>2,500,000,000</u></b>		
A05270	To Others	2,500,000,000		
<b>LO15001754</b>	<b>Ujaala-II Provision of solar panels to households below the poverty line-Chief Minister's Ujaala programme</b>	<b><u>850,000,000</u></b>		
A05270	To Others	850,000,000		
<b>LO15001743</b>	<b>Establishment of 2x55 MW Coal Based Power Plant at Sunder Industrial Estate Lahore.</b>	<b><u>2,500,000,000</u></b>		
A05270	To Others	2,500,000,000		
<b>LO15001752</b>	<b>Establishment of Small Coal Power Plants near load Centers in 04 District of Punjab</b>	<b><u>4,000,000,000</u></b>		
A05270	To Others	4,000,000,000		
<b>LO15001747</b>	<b>Establishment of 15-20 MW Bio Mass Thermal Power Plant near Chak Jhumra Faisalabad</b>	<b><u>200,000,000</u></b>		
A05270	To Others	200,000,000		

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Energy Department**

**Energy**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>LE4401</b>	<b>Electricity-HYDEL (PMU)</b>			
<b>3918-A</b>				
<b>LO11F00395</b>	<b>Renewable Energy Development Programme (REDSIP)-Construction of Marala Hydel Power Station.</b>	<b><u>2,626,000,000</u></b>	<b><u>2,626,000,000</u></b>	<b><u>1,015,000,000</u></b>
A12405	Electrification Plumbing And Other Infra	2,626,000,000	2,626,000,000	1,015,000,000
<b>3918-A</b>				
<b>LO11L00395</b>	<b>Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power Station.</b>	<b><u>846,493,000</u></b>	<b><u>396,493,000</u></b>	<b><u>3,585,000,000</u></b>
A12405	Electrification Plumbing And Other Infra	846,493,000	396,493,000	3,585,000,000
<b>3922-U</b>				
<b>LO16001994</b>	<b>Construction of Energy Resource Centre</b>			<b><u>250,000,000</u></b>
A05270	To Others			250,000,000
<b>Total Sub Sector Energy</b>		<b>13,522,493,000</b>	<b>3,022,493,000</b>	<b>4,850,000,000</b>
<b>TOTAL SECTOR Energy Department</b>		<b>13,522,493,000</b>	<b>3,022,493,000</b>	<b>4,850,000,000</b>

**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Building**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15006978</b>	<b>Construction of VR Bridge Rd 35+738 Upper Depalpur Canal.</b>		<b><u>19,810,000</u></b>	
A05270	To Others		19,810,000	
<b>LO15006363</b>	<b>Concrete Lining of Garja Disty of Burala Branch RD 0+000 # 16+449 (Tail)</b>		<b><u>22,957,000</u></b>	
A12203	Tertiary and other subsidiary links		22,957,000	
<b>LO15006362</b>	<b>Concrete Lining of 6-L Raj Disty RD 0+000 # 49+150 (Tail)</b>		<b><u>35,000,000</u></b>	
A12203	Tertiary and other subsidiary links		35,000,000	
<b>LO15006361</b>	<b>Concrete Lining of Saukinwind Minor RD 0+000 # 24+200 (Tail)</b>		<b><u>45,825,000</u></b>	
A12203	Tertiary and other subsidiary links		45,825,000	
<b>LO15006637</b>	<b>Concrete Lining of 2-AR Abbasia Canal</b>		<b><u>35,000,000</u></b>	
A12203	Tertiary and other subsidiary links		35,000,000	
<b>LO15006364</b>	<b>Concrete Lining of Sheikhpura Disty Lower RD 75+500 # 115+300 (Tail)</b>		<b><u>35,000,000</u></b>	
A12203	Tertiary and other subsidiary links		35,000,000	
<b>LO15006365</b>	<b>Concrete Lining of 2-CR/ Desert Branch from RD 0+000 to 5+500 (Tail)</b>		<b><u>7,972,000</u></b>	
A12203	Tertiary and other subsidiary links		7,972,000	

**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Building**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15006366</b>	<b>Concrete Lining of 2-BR/ Desert Branch from RD 0+000 to 15+150 (Tail)</b>		<b><u>33,904,000</u></b>	
A12203	Tertiary and other subsidiary links		33,904,000	
<b>LO15006367</b>	<b>Concrete Lining of Naseer Minor RD 0+000 # 33+500 (Tail)</b>		<b><u>20,000,000</u></b>	
A12203	Tertiary and other subsidiary links		20,000,000	
<b>LO15006360</b>	<b>Concrete Lining of Gidpur Minor RD 0+000 # 27+555</b>		<b><u>32,000,000</u></b>	
A12203	Tertiary and other subsidiary links		32,000,000	
<b>LO15006580</b>	<b>Construction of Bridges and Re-construction of Damage Water Course Crossing on Drains and Ditch Cum Drains (DCB).</b>		<b><u>49,022,000</u></b>	
A05270	To Others		49,022,000	
<b>LO15007534</b>	<b>Concrete lining of Nurpur Disty RD 141 + 863 to 181 + 850 Tail</b>		<b><u>8,000,000</u></b>	
A12203	Tertiary and other subsidiary links		8,000,000	
<b>LO15006368</b>	<b>Concrete Lining of Paigan Minor RD 0+000 # 59+100 (Tail)</b>		<b><u>39,723,000</u></b>	
A12203	Tertiary and other subsidiary links		39,723,000	

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**Building**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
<b>LO15006371</b>		<b>Concrete Lining of Mubarik Disty from RD 18+000 to RD 69+500 tail &amp; AsniMinor RD 0+000 to RD 2+985 Tail)</b>		<b><u>19,000,000</u></b>	
A12203		Tertiary and other subsidiary links		19,000,000	
<b>LO15007535</b>		<b>Concrete lining of Hota Disty RD 0 + 000 to 14 + 587 Tail</b>		<b><u>8,000,000</u></b>	
A12203		Tertiary and other subsidiary links		8,000,000	
<b>LO15007536</b>		<b>Concrete lining of Gobind Pura Minor from RD 31 + 3000 to 73 + 700 Tail</b>		<b><u>8,000,000</u></b>	
A12203		Tertiary and other subsidiary links		8,000,000	
<b>LO15006370</b>		<b>Concrete Lining of 1R/ Mithra RD 0+000 to 29+000 (Tail)</b>		<b><u>39,000,000</u></b>	
A12203		Tertiary and other subsidiary links		39,000,000	
<b>LO15006369</b>		<b>Concrete Lining of Sikhanwala Disty RD 74+000 # 103+000 Tail)</b>		<b><u>24,000,000</u></b>	
A12203		Tertiary and other subsidiary links		24,000,000	
<b>LO15007537</b>		<b>Lining of Summandri Disty RD 0 + 000 to 24 + 925</b>		<b><u>8,000,000</u></b>	
A12203		Tertiary and other subsidiary links		8,000,000	

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(Capital)

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15007538</b>	<b>Concrete Lining of Chajju Minor RD 0 + 000 to 24 + 925 Tail</b>		<b><u>24,663,000</u></b>	
A12203	Tertiary and other subsidiary links		24,663,000	
<b>LO15007539</b>	<b>Lining of Sultanpur Minor RD 0 + 000 to 8 + 200</b>		<b><u>10,100,000</u></b>	
A12203	Tertiary and other subsidiary links		10,100,000	
<b>LO15007866</b>	<b>Concrete Lining of Taj Minor Rd 0+000 to 8+580 (Tail)</b>		<b><u>7,690,000</u></b>	
A12203	Tertiary and other subsidiary links		7,690,000	
<b>LO15007867</b>	<b>Concrete Lining of Kotli Adil Sub Minor Rd 0+000 to 6+000 (Tail)</b>		<b><u>8,247,000</u></b>	
A12203	Tertiary and other subsidiary links		8,247,000	
<b>LO15007868</b>	<b>Concrete Lining of Shujra Disty from Rd 30+500 to 56+500 (Tail) &amp; ShujraMinor Rs 0-3+200 ( Tail )</b>		<b><u>5,000,000</u></b>	
A12203	Tertiary and other subsidiary links		5,000,000	
<b>LO15007869</b>	<b>Concrete Lining of Ghazipur Minor Rd 0+000 to 21+0100 (Tail)</b>		<b><u>15,000,000</u></b>	
A12203	Tertiary and other subsidiary links		15,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15007870</b>	<b>Concrete Lining of Malla Minor Rd 0+000 to 15+000 (Tail)</b>		<b><u>10,000,000</u></b>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO15007871</b>	<b>Concrete Lining of 2-R Minor from Rd 0+000 - 30+500 (Tail)</b>		<b><u>5,000,000</u></b>	
A12203	Tertiary and other subsidiary links		5,000,000	
<b>LO15007872</b>	<b>Concrete Lining of Said Wah Minor Rd 0+000 to 28+483 (Tail)</b>		<b><u>5,000,000</u></b>	
A12203	Tertiary and other subsidiary links		5,000,000	
<b>LO15007873</b>	<b>Concrete Lining of Qutab Disty Rd 0+000 to 14+940 (Tail)</b>		<b><u>5,000,000</u></b>	
A12203	Tertiary and other subsidiary links		5,000,000	
<b>LO15007874</b>	<b>Concrete Lining of Judodheer Minor Rs 0+000 to 18+575 ( Tail )</b>		<b><u>3,000,000</u></b>	
A12203	Tertiary and other subsidiary links		3,000,000	
<b>LO15007875</b>	<b>Concrete Lining of Sahibewala Disty RD 0+000 to 28+024 (Tail)</b>		<b><u>3,000,000</u></b>	
A12203	Tertiary and other subsidiary links		3,000,000	
<b>LO15007878</b>	<b>Concrete Lining of Shujabad Disty RD 0+000 to 31+360 (Tail) ( BidCost=42.695M)</b>		<b><u>2,066,000</u></b>	



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A12203	Tertiary and other subsidiary links		2,066,000	
<b>LO15007540</b>	<b>Concrete Lining of Kirpalpur Minor from RD 0 + 000 to 34 + 665 Tail</b>		<b><u>9,000,000</u></b>	
A12203	Tertiary and other subsidiary links		9,000,000	
<b>LO15007541</b>	<b>Concrete Side Protection from RD 0 + 000 to 40 + 220 and concretelining from RD 40 + 220 to 59 + 880 Tail of Haveli Disty</b>		<b><u>30,000,000</u></b>	
A12203	Tertiary and other subsidiary links		30,000,000	
<b>LO15007542</b>	<b>Concrete lining of Kachoor Disty RD 0 + 000 to 20 + 104 Tail</b>		<b><u>20,000,000</u></b>	
A12203	Tertiary and other subsidiary links		20,000,000	
<b>LO15007543</b>	<b>Concrete lining of New Jaman Minor RD 0 + 000 to 18 + 900 Tail</b>		<b><u>35,172,000</u></b>	
A12203	Tertiary and other subsidiary links		35,172,000	
<b>LO15007877</b>	<b>Concrete Lining of Wahga Disty RD 30.975 to 68+000 (Tail)</b>		<b><u>10,000,000</u></b>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO15007876</b>	<b>Concrete Lining of Mehtabgharh Disty RD 0+000 to 35+532 (Tail)</b>		<b><u>3,000,000</u></b>	
A12203	Tertiary and other subsidiary links		3,000,000	

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(Capital)

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**Irrigation**

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**Building**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0422 IRRIGATION**  
**042203 CANAL IRRIGATION**

**LE4223 CANAL IRRIGATION**

**LO15007865 Concrete Lining of Nekwah Minor Rd 0+000 to  
43+800 (Tail)**

**6,636,000**

A12203 Tertiary and other subsidiary links

6,636,000

**LO15007864 Concrete Lining of Chitta Minor Rd 0+000 to  
17+220 ( Tail )**

**26,641,000**

A12203 Tertiary and other subsidiary links

26,641,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			

<b>LE4237</b>		<b>FLOOD CONTROL</b>			
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<b>LO15900020</b>	<b>Restoration of J-Head Spur at RD:165+000 of</b>			<b><u>51,386,000</u></b>	
	<b>Link No.01</b>				

A12303	Drainage			51,386,000	
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<b>Total Sub Sector Building</b>				<b>785,814,000</b>	
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**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Irrigation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			

LE4229		CANAL IRRIGATION			
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LO13001448		Construction of Mohar Shera Dam Rawalpindi			
A05270		To Others			

96,000,000

96,000,000

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**Irrigation**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15003261</b>	<b>Construction of new bridge at RD 164-165 Raiwind Main Drain.</b>	<u><b>2,600,000</b></u>		
A05270	To Others	2,600,000		
<b>LO15003260</b>	<b>Reconstruction of Bridge at RD163-164 Raiwind Main Drain.</b>	<u><b>3,500,000</b></u>		
A05270	To Others	3,500,000		
<b>LO14001002</b>	<b>Rehabilitation of Noshera Distributary System.</b>	<u><b>194,000,000</b></u>	<u><b>154,000,000</b></u>	
A05270	To Others	194,000,000	154,000,000	
<b>LO15003262</b>	<b>Construction of new bridge at RD 127+000 of Pandoki main Drain</b>	<u><b>2,600,000</b></u>		
A05270	To Others	2,600,000		
<b>LO15003263</b>	<b>Construction of new Bridge at RD 128+000 of Pandoki main drain</b>	<u><b>2,700,000</b></u>		
A05270	To Others	2,700,000		
<b>LO15003979</b>	<b>Construction of Bridges 16 ft</b>	<u><b>2,500,000</b></u>		
A05270	To Others	2,500,000		
<b>LO15003977</b>	<b>Construction of Bridge Chah Nihalwala Manka Old (Construction of Soling and Drains in Sehrab Ghot Dodara L=500 ft)</b>	<u><b>500,000</b></u>		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	500,000		
<b>LO15003264</b>	<b>Construction of new bridge at RD 129+000 of Pandoki main drain</b>	<b><u>2,500,000</u></b>		
A05270	To Others	2,500,000		
<b>LO15003976</b>	<b>Construction of Bridge Mianwala Miner Basti Muhammad Ali Khan Chandia</b>	<b><u>500,000</u></b>	<b><u>820,000</u></b>	
A05270	To Others	500,000	820,000	
<b>LO15003265</b>	<b>Construction of new bridge on DCB near village Kairam pura</b>	<b><u>6,500,000</u></b>		
A05270	To Others	6,500,000		
<b>LO15003975</b>	<b>Construction of Bridge Old Manka Canal Basti Noor Muhammad Chandia</b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>	
A05270	To Others	700,000	700,000	
<b>LO15003266</b>	<b>Construction of new bridge on DCB near village Gawindi</b>	<b><u>6,500,000</u></b>		
A05270	To Others	6,500,000		
<b>LO15003267</b>	<b>Reconstruction of water course crossing at RD 87+000 of Pandoki main drain</b>	<b><u>300,000</u></b>		
A05270	To Others	300,000		

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**Irrigation**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
<b>LO15003268</b>		<b>Reconstruction of water course crossing at RD 87+750 of Pandoki main drain</b>	<u><b>400,000</b></u>		
A05270	To Others		400,000		
<b>LO15003716</b>		<b>Concrete Lining of Jahanpur Minor.</b>	<u><b>50,000,000</b></u>	<u><b>37,158,000</b></u>	
A05270	To Others		50,000,000	37,158,000	
<b>LO14009192</b>		<b>Construction of J-Head Spur at RD 4000 of Fazal Shah Flood Bund Tehsil Kabirwala District Khanewal</b>		<u><b>130,502,000</b></u>	
A05270	To Others			130,502,000	
<b>LO14005500</b>		<b>Construction Of Stone Studs Near Village Chakerke</b>		<u><b>16,047,000</b></u>	
A05270	To Others			16,047,000	
<b>LO15003269</b>		<b>Reconstruction of water course crossing at RD 2+800 of Jaman drain</b>	<u><b>200,000</b></u>		
A05270	To Others		200,000		
<b>LO14003921</b>		<b>Cibcrete Lining of Dhollan Minor reach RD 17+000 (Tail)</b>		<u><b>20,000,000</b></u>	
A12203	Tertiary and other subsidiary links			20,000,000	
<b>LO14003922</b>		<b>Concrete Lining of Dhallu Disty RD 0+000 43+000 (Tail)</b>		<u><b>27,000,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A12203	Tertiary and other subsidiary links		27,000,000	
<b>LO14003925</b>	<b>Concrete side protection RD 0+000 17+050 and concrete Lining Rd0+050-48+010 (Tail) of Gulsha Disty</b>		<b><u>45,000,000</u></b>	
A12203	Tertiary and other subsidiary links		45,000,000	
<b>LO13002978</b>	<b>Lining of Makhnawala Minor from RD0+000 to 21+139(Tail)</b>		<b><u>7,341,000</u></b>	
A12203	Tertiary and other subsidiary links		7,341,000	
<b>LO13002976</b>	<b>Lining of Rasala disty RD 0+000 to RD49+759</b>		<b><u>21,869,000</u></b>	
A12203	Tertiary and other subsidiary links		21,869,000	
<b>LO14004522</b>	<b>Concrete Lining 1-AI Disty RD 0+000 33+312 (Tail)</b>		<b><u>38,714,000</u></b>	
A12203	Tertiary and other subsidiary links		38,714,000	
<b>LO14004523</b>	<b>Concrete Lining of Hunjra Minor RD 0+000 to 23+056 (Tail)</b>		<b><u>24,048,000</u></b>	
A12203	Tertiary and other subsidiary links		24,048,000	
<b>LO11002439</b>	<b>Selective Lining of Irrigation Channels# in Punjab(Phase-II)- Lining of Chabba Disty RD: 1+800 to 38+561 Tail.#</b>		<b><u>1,250,000</u></b>	
A12203	Tertiary and other subsidiary links		1,250,000	



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**Irrigation**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO11002438</b>	<b>Selective Lining of Irrigation Channels# in Punjab(Phase-II)- Lining of Pakhowal Disty RD:0+000 to 24+500 Tail.#</b>		<b><u>1,950,000</u></b>	
A12203	Tertiary and other subsidiary links		1,950,000	
<b>LO10200176</b>	<b>Lining of Irrigation Channels (Disty &amp; Minors) in Punjab.</b>		<b><u>1,880,000,000</u></b>	
A12203	Tertiary and other subsidiary links		1,880,000,000	
<b>LO14004524</b>	<b>Concrete Lining of 2-AF Desert Branch RD 0+000 21+990 (Tail)</b>		<b><u>28,972,000</u></b>	
A12203	Tertiary and other subsidiary links		28,972,000	
<b>LO14004525</b>	<b>Rehabilitation of Kamoke Disyt from RD 100+000 -125+000 (Tail)</b>		<b><u>10,000,000</u></b>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO14004526</b>	<b>Rehabilitation of Aima Minor RD 0+000 to 19+210 (Tail)</b>		<b><u>16,399,000</u></b>	
A12203	Tertiary and other subsidiary links		16,399,000	
<b>LO10000029</b>	<b>Rehabilitation of Shahdara Distributary System.</b>	<b><u>94,000,000</u></b>	<b><u>64,000,000</u></b>	
A12203	Tertiary and other subsidiary links	94,000,000	64,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14004527</b>	<b>Concrete Lining of Hari Pur Minor RD 0+000 to 5+300</b>		<b><u>2,799,000</u></b>	
A12203	Tertiary and other subsidiary links		2,799,000	
<b>LO14005578</b>	<b>Remodeling / Rehabilitation of Inescapable flood works in Punjab Irrigation Department (Phase-</b>	<b><u>250,000,000</u></b>	<b><u>125,000,000</u></b>	
A12203	Tertiary and other subsidiary links	250,000,000	125,000,000	
<b>LO14005566</b>	<b>Concrete Side Protection of Qila Jawind Singh Minor RD 0+000 # 44+460</b>		<b><u>40,000,000</u></b>	
A12203	Tertiary and other subsidiary links		40,000,000	
<b>LO14005567</b>	<b>Concrete Lining Basirpur Disty RD 0+000 # 24+217 (Tail)</b>		<b><u>25,000,000</u></b>	
A12203	Tertiary and other subsidiary links		25,000,000	
<b>LO14005568</b>	<b>Concrete Lining of Shamaske Minor RD 0+000 # 23+426 (Tail)</b>		<b><u>34,089,000</u></b>	
A12203	Tertiary and other subsidiary links		34,089,000	
<b>LO14005569</b>	<b>Concrete Lining of Lower Muzaffarabad Disty RD # 0-37190</b>		<b><u>51,714,000</u></b>	
A12203	Tertiary and other subsidiary links		51,714,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14005570</b>	<b>Concrete Lining of Vehr Minor RD 0+000 # 12+000 (Tail)</b>		<b><u>14,363,000</u></b>	
A12203	Tertiary and other subsidiary links		14,363,000	
<b>LO14005571</b>	<b>Concrete Lining of Balouch Wah Minor RD 0+000 to 34+300 (Tail)</b>		<b><u>55,071,000</u></b>	
A12203	Tertiary and other subsidiary links		55,071,000	
<b>LO14005572</b>	<b>Concrete Lining of Chowki Disty RD 0+000 # 10+600 (Tail)</b>		<b><u>13,561,000</u></b>	
A12203	Tertiary and other subsidiary links		13,561,000	
<b>LO14005573</b>	<b>Concrete Lining of Banuhan Disty RD 0+000 # 21+000</b>		<b><u>49,500,000</u></b>	
A12203	Tertiary and other subsidiary links		49,500,000	
<b>LO14005574</b>	<b>Concrete Lining of Noorwahi Sub Minor RD 0+000 # 20+500 (Tail)</b>		<b><u>10,000,000</u></b>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO14005575</b>	<b>Lining of Amirkot Minor RD 0+000 to RD 24+300 (Tail)</b>		<b><u>25,000,000</u></b>	
A12203	Tertiary and other subsidiary links		25,000,000	
<b>LO14005354</b>	<b>Construction / Repairing of V.R.Bridge at RD 7+090 of Chorkot Disty</b>		<b><u>2,770,000</u></b>	

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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0422 IRRIGATION**  
**042203 CANAL IRRIGATION**

**LE4223 CANAL IRRIGATION**

A12201 Main Canals

2,770,000

**LO14003920 Concrete Lining/ Side Protection of Gulloke  
disty Rd 0+000-50+750 (Tail)**

**20,000,000**

A12203 Tertiary and other subsidiary links

20,000,000

**LO14002428 Lining of Mona Minor from RD 0+000 to 5+015  
Tail**

**445,000**

A12203 Tertiary and other subsidiary links

445,000

**LO14002429 Concrete Side protection of Sadhoke Disty  
Reach RD 50+000 to 71+683 &  
149+889-150+889(Tail).**

**45,968,000**

A12203 Tertiary and other subsidiary links

45,968,000

**LO13001333 PC-I of 1-AR Minor for Side Protection RD  
0-26300 and Concrete Lining from RD 26300 RD  
42000 (Tail).**

**10,000,000**

A12203 Tertiary and other subsidiary links

10,000,000

**LO13001271 Concrete Lining of Buch Disty RD 0 to RD  
37445 (Tail).**

**1,233,000**

A12203 Tertiary and other subsidiary links

1,233,000

**LO13001336 Concrete Lining of 1-R/1-R/3-R/AC (Khurshid  
Minor) from RD 0+000 to RD 15+200.**

**2,040,000**

A12203 Tertiary and other subsidiary links

2,040,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14001034</b>	<b>Rehabilitation of Alipur Branch RD 0+000 to RD117+000 (tail).</b>	<b><u>70,000,000</u></b>	<b><u>115,000,000</u></b>	
A05270	To Others	70,000,000	115,000,000	
<b>LO14003605</b>	<b>Concrete Lining of 2-AR Desert Branch.</b>		<b><u>11,778,000</u></b>	
A12203	Tertiary and other subsidiary links		11,778,000	
<b>LO14003607</b>	<b>Concrete Lining of Moujoki Disty</b>		<b><u>28,400,000</u></b>	
A12203	Tertiary and other subsidiary links		28,400,000	
<b>LO14003608</b>	<b>Concrete Lining of Gulzar Minor</b>		<b><u>22,519,000</u></b>	
A12203	Tertiary and other subsidiary links		22,519,000	
<b>LO14003962</b>	<b>Concrete Lining of Sargana Minor</b>		<b><u>13,381,000</u></b>	
A12203	Tertiary and other subsidiary links		13,381,000	
<b>LO13000040</b>	<b>Feasibility Study of Jalalpur canal (PPTA)</b>	<b><u>96,000,000</u></b>	<b><u>35,644,000</u></b>	
A05270	To Others	96,000,000	35,644,000	
<b>LO14001031</b>	<b>Concrete lining of Chopper Hatta Distributory from RD.0 till RD.049 (Tail), District Khanewal</b>	<b><u>59,000,000</u></b>	<b><u>59,000,000</u></b>	
A05270	To Others	59,000,000	59,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14001029</b>	<b>Rehabilitation and Upgradting of LBDC main canal from RD 159-166 of LBDC Canal.</b>	<u><b>40,000,000</b></u>	<u><b>116,982,000</b></u>	
A05270	To Others	40,000,000	116,982,000	
<b>LO12001036</b>	<b>Construction of Khuda Yar Distributary RD: 0-20200 Tail Off-Takes from RD 91+800/L of Pakpattan Canal (Upper).</b>		<u><b>7,390,000</b></u>	
A12203	Tertiary and other subsidiary links		7,390,000	
<b>LO14001026</b>	<b>Rehabilitation of fall structure at RD 81+274 QB Link canal.</b>	<u><b>82,000,000</b></u>		
A05270	To Others	82,000,000		
<b>LO14001028</b>	<b>Construction of Bridges at RD 5+456 and 51+500 Pandoki Out Fall Drain.</b>		<u><b>18,406,000</b></u>	
A05270	To Others		18,406,000	
<b>3785-A</b>				
<b>LO15003535</b>	<b>Lining of Mian Singh Minor</b>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>49,000,000</b></u>
A05270	To Others	20,000,000	40,000,000	49,000,000
<b>3786-A</b>				
<b>LO10000026</b>	<b>Rehabilitation of Muridke Distributary System.</b>		<u><b>50,000,000</b></u>	<u><b>200,000,000</b></u>
A12203	Tertiary and other subsidiary links		50,000,000	200,000,000
<b>3788-A</b>				
<b>LO15003230</b>	<b>Construction of Minor Karkan Kartar Pur Chak 177 to Kartar Pura</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	50,000,000	50,000,000	100,000,000
<b>3789-A</b>				
<b>LO14001027</b>	<b>Remoudelling of 3 No. Aqueducts along B.S.Link Canal.</b>	<b><u>150,000,000</u></b>	<b><u>64,355,000</u></b>	<b><u>108,000,000</u></b>
A05270	To Others	150,000,000	64,355,000	108,000,000
<b>3790-A</b>				
<b>LO15003842</b>	<b>Lining of Sohag Disty RD 24000-72900 Tail</b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>107,000,000</u></b>
A05270	To Others	10,000,000	30,000,000	107,000,000
<b>3791-A</b>				
<b>LO15003843</b>	<b>Lining of Noor Pur Disty RD 0-107037</b>	<b><u>10,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>53,000,000</u></b>
A05270	To Others	10,000,000	40,000,000	53,000,000
<b>3792-A</b>				
<b>LO10000031</b>	<b>Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon</b>	<b><u>500,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>350,000,000</u></b>
A12201	Main Canals	500,000,000	100,000,000	350,000,000
<b>3793-A</b>				
<b>LO14001033</b>	<b>Rehabilitation of Bahishty Disty with System.</b>	<b><u>150,000,000</u></b>	<b><u>160,000,000</u></b>	<b><u>131,000,000</u></b>
A05270	To Others	150,000,000	160,000,000	131,000,000
<b>3794-A</b>				
<b>LO15004007</b>	<b>Lining of Noor Wah Distributory</b>	<b><u>15,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>15,000,000</u></b>
A05270	To Others	15,000,000	40,000,000	15,000,000
<b>3795-A</b>				
<b>LO15004012</b>	<b>Lining of Lal Distributory</b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>38,000,000</u></b>
A05270	To Others	20,000,000	5,000,000	38,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3796-A</b>				
<b>LO14001035</b>	<b>Concrete Lining of Maggi Magassom Link RD.0-58500.</b>	<b><u>130,000,000</u></b>	<b><u>115,000,000</u></b>	<b><u>105,000,000</u></b>
A05270	To Others	130,000,000	115,000,000	105,000,000
<b>3797-A</b>				
<b>LO14001037</b>	<b>Rehabilitation of Jatoi Branch RD 0+000 # 140+000 (Tail).</b>	<b><u>130,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	130,000,000	35,000,000	100,000,000
<b>3798-A</b>				
<b>LO14001038</b>	<b>Rehabilitation of Ahmadpur Branch System.</b>	<b><u>350,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>150,000,000</u></b>
A05270	To Others	350,000,000	250,000,000	150,000,000
<b>3799-A</b>				
<b>LO14001039</b>	<b>Rehabilitation of Ahmadpur Lamma disty System.</b>	<b><u>200,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	200,000,000	35,000,000	100,000,000
<b>3800-A</b>				
<b>LO14001040</b>	<b>Selective Lining of Irrigation Channels in Punjab Phase-III.</b>	<b><u>960,000,000</u></b>		<b><u>1,000,000,000</u></b>
A05270	To Others	960,000,000		1,000,000,000
<b>3801-A</b>				
<b>LO14001041</b>	<b>Rehabilitation/Lining of Sharqpur Disty &amp; System.</b>	<b><u>200,000,000</u></b>	<b><u>300,000,000</u></b>	<b><u>150,000,000</u></b>
A05270	To Others	200,000,000	300,000,000	150,000,000
<b>3802-A</b>				
<b>LO15001708</b>	<b>Greater Thal Canal Project Phase-II(Chobara Branch)</b>	<b><u>1,000,000,000</u></b>		<b><u>700,000,000</u></b>
A05270	To Others	1,000,000,000		700,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3803-A</b>				
<b>LO15001709</b>	<b>Land Acquisition for Jalalpur Irrigation Project</b>	<b><u>800,000,000</u></b>	<b><u>1,738,256,000</u></b>	<b><u>600,000,000</u></b>
A05270	To Others	800,000,000	1,738,256,000	600,000,000
<b>3822-A</b>				
<b>LO14005627</b>	<b>Enhancing Capacity of Nullah Bhed and Laila Drain, District Sheikhpura</b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>105,000,000</u></b>
A12203	Tertiary and other subsidiary links	200,000,000	200,000,000	105,000,000
<b>3864-U</b>				
<b>LO16001947</b>	<b>Rehabilitation of BRBD from RD 0+000 to RD 50+000 including flood inlet.</b>			<b><u>80,000,000</u></b>
A05270	To Others			80,000,000
<b>3865-U</b>				
<b>LO16001948</b>	<b>Lining of Faizpur minor</b>			<b><u>45,000,000</u></b>
A05270	To Others			45,000,000
<b>3866-U</b>				
<b>LO16001949</b>	<b>Conversion of Lift Irrigation to gravity flow on new Kasur Minor ( R ) RD 0+000 to 21+120 Tail</b>			<b><u>90,000,000</u></b>
A05270	To Others			90,000,000
<b>3867-U</b>				
<b>LO16001950</b>	<b>Construction of V.R Bridge at RD 1136+150 of Suknai Drain (old River Suk Bayas</b>			<b><u>6,000,000</u></b>
A05270	To Others			6,000,000
<b>3868-U</b>				
<b>LO16001951</b>	<b>Lining of Malkan Hans minior Disty 0+000-56+110 Tail</b>			<b><u>25,000,000</u></b>

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Irrigation**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others			25,000,000
<b>3869-U</b>				
<b>LO16001952</b>	<b>Rehabilitation of Hafiz Waah Minoir of Mouza Nauraja Bhutta at tesil Jalal pur Pir wala of District Multan</b>			<b><u>40,000,000</u></b>
A05270	To Others			40,000,000
<b>3870-U</b>				
<b>LO16001953</b>	<b>Concrete lining of Tajwana &amp; Hussainwah Minors in Union Council Dad kamera District Vehari</b>			<b><u>16,000,000</u></b>
A05270	To Others			16,000,000
<b>3871-U</b>				
<b>LO16001954</b>	<b>Countruction of Pile Foundtion Bridge over D.G.Khan along with Approaches in K.M No. 2 D.G Khan City to Vadoor Road Distrcet D.G.Khan</b>			<b><u>12,000,000</u></b>
A05270	To Others			12,000,000
<b>3872-U</b>				
<b>LO16001955</b>	<b>Rehabilitation of Dajal Branch from RD 0 to 190+000</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3873-U</b>				
<b>LO16001956</b>	<b>Rehabilitation and lining of Adil disty and its system</b>			<b><u>125,000,000</u></b>
A05270	To Others			125,000,000
<b>3874-U</b>				
<b>LO16001957</b>	<b>Land Acquisition for Construction of Rubber Dam on River Sutlej near Bahawalpur</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**042**      **AGRI,FOOD,IRRIGATION,FORESTRY & FISHING**  
**0422**      **IRRIGATION**  
**042203**      **CANAL IRRIGATION**

**LE4223**      **CANAL IRRIGATION**

3875-U

**LO16001958**      **Rehabilitation of Eastern Sadqia canal for  
Restoring its Design capacity in reach RD  
0-195**

**90,000,000**

A05270      To Others

90,000,000

3876-U

**LO16001959**      **Rehabilitation of 6R/Hakra with system**

**64,000,000**

A05270      To Others

64,000,000

3877-U

**LO16001960**      **Rehabilitation of 7R/Hakra with system**

**50,000,000**

A05270      To Others

50,000,000

3878-U

**LO16001961**      **Rehabilitation of Degi Distributory with  
System**

**75,000,000**

A05270      To Others

75,000,000

3914-U

**LO16001993**      **Khadim e Punjab Kissan Package**

**5,000,000,000**

A05270      To Others

5,000,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Irrigation**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>LO09100056</b>	<b>Rehabilitation of Bhong Disty System</b>	<u><b>3,000,000</b></u>		
A05270	To Others	3,000,000		
<b>LO14005701</b>	<b>Protecting Village Kund Sargana, its surrounding Abadies and other Infrastructures of Tehsil Kabirwala from Erosive Action of River Ravi</b>		<u><b>14,280,000</b></u>	
A12203	Tertiary and other subsidiary links		14,280,000	
<b>LO01000845</b>	<b>Irrigation System Rehabilitation Project</b>		<u><b>552,759,000</b></u>	
A12201	Main Canals		552,759,000	
<b>3787-A</b>				
<b>LO09100057</b>	<b>Rehabilitation of BRBD Link Canal RD 178+000 to 260+000</b>	<u><b>100,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>27,000,000</b></u>
A05270	To Others	100,000,000	3,000,000	27,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>
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**Budget  
Estimates  
2015-2016**

**Revised  
Estimates  
2015-2016**

**Budget  
Estimates  
2016-2017**

Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**107 ADMINISTRATION**  
**1071 ADMINISTRATION**  
**107105 FLOOD CONTROL**

**LE4239 FLOOD CONTROL**

3831-A

**LO13001595 De-silting and Strengthening Banks of drains,  
Construction of flood Bund along Drains and  
Closing/Strengthening Breaches along Nullaha  
in Districts Sialkot,**

**230,000,000****230,000,000****140,000,000**

A12303

Drainage

230,000,000

230,000,000

140,000,000

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**Total Sub Sector Irrigation**
**6,195,000,000****7,631,473,000****10,196,000,000**


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**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Survey Investigation and Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO08000899</b>	<b>Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program</b>	<b><u>135,000,000</u></b>	<b><u>285,000,000</u></b>	
A02102	Consultant based Feasibility Studies	135,000,000	285,000,000	
<b>LO14001014</b>	<b>Feasibility Study of Thatta Dam</b>	<b><u>15,000,000</u></b>	<b><u>7,000,000</u></b>	
A05270	To Others	15,000,000	7,000,000	
<b>LO14001015</b>	<b>Feasibility Study for Raising of Rawal Dam.</b>	<b><u>27,000,000</u></b>	<b><u>14,346,000</u></b>	
A05270	To Others	27,000,000	14,346,000	
<b>LO14001017</b>	<b>Feasibility study of Qutib Bandi Dam</b>	<b><u>15,000,000</u></b>	<b><u>5,680,000</u></b>	
A05270	To Others	15,000,000	5,680,000	
<b>LO14001018</b>	<b>Feasibility study on Hill Torrents &amp; flood mitigation in Minanwali District.</b>	<b><u>10,000,000</u></b>	<b><u>20,244,000</u></b>	
A05270	To Others	10,000,000	20,244,000	
<b>LO14001019</b>	<b>Feasibility study to mitigate tail shortage of Upper Depalpur Command area.</b>	<b><u>20,000,000</u></b>		
A05270	To Others	20,000,000		
<b>3777-A</b>				
<b>LO14001022</b>	<b>Feasibility Study for rehalitation Haveli Main Line.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others	25,000,000	25,000,000	10,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Survey Investigation and Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3778-A</b>				
<b>LO14001020</b>	<b>Feasibility Study for rehalitation of DG Khan Canal.</b>	<b><u>10,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>10,000,000</u></b>
A05270	To Others	10,000,000	7,000,000	10,000,000
<b>3779-A</b>				
<b>LO14001021</b>	<b>Study for Groundwater Management for Developing integrated water use policy &amp; Regularatory frame work.</b>	<b><u>39,000,000</u></b>	<b><u>9,500,000</u></b>	<b><u>35,000,000</u></b>
A05270	To Others	39,000,000	9,500,000	35,000,000
<b>3782-A</b>				
<b>LO14001023</b>	<b>Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures.</b>	<b><u>50,000,000</u></b>	<b><u>29,000,000</u></b>	<b><u>46,000,000</u></b>
A05270	To Others	50,000,000	29,000,000	46,000,000
<b>3783-A</b>				
<b>LO14001024</b>	<b>Feasibility Study of a Pilot Project for Inland Water Way Transport (IWT) in Punjab for the Pilot Reach Between Daudkhel to Attock.</b>	<b><u>45,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>25,000,000</u></b>
A05270	To Others	45,000,000	45,000,000	25,000,000
<b>3784-A</b>				
<b>LO14001025</b>	<b>Feasibility Study for Remodeling of Upper Jhelum Canal.</b>	<b><u>39,000,000</u></b>	<b><u>39,000,000</u></b>	<b><u>55,000,000</u></b>
A05270	To Others	39,000,000	39,000,000	55,000,000

**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Survey Investigation and Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3858-U</b>				
<b>LO16001941</b>	<b>Feasibility study for construction of Kas Umar Khan Canal System (PC-II)</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>3859-U</b>				
<b>LO16001942</b>	<b>Using Seepage of River Ravi to Meet With Drinking Water Needs of Lahore City.</b>			<b><u>15,000,000</u></b>
A05270	To Others			15,000,000
<b>3860-U</b>				
<b>LO16001943</b>	<b>Clearance of Liabilities of the Consultants (Cherah Dam project feasibilty study of Lahore Lake, Ravi Syphone, Mailsi Syphone)</b>			<b><u>8,000,000</u></b>
A05270	To Others			8,000,000
<b>3861-U</b>				
<b>LO16001944</b>	<b>Study on Aquifer in Punjab at Sub Basin Level to determine Options for Maintaining Water Budget</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>3862-U</b>				
<b>LO16001945</b>	<b>Establishment of Desing Office For Small Dams at Islamabad &amp; Upgradation of Central Design office and Project Prepartation</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3863-A</b>				
<b>LO16001946</b>	<b>Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program.</b>			<b><u>117,000,000</u></b>
A05270	To Others			117,000,000



**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Survey Investigation and Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			

<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
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<b>Total Sub Sector Survey Investigation and Research</b>			<b>430,000,000</b>	<b>486,770,000</b>	<b>411,000,000</b>
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**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Drainage and Reclamation**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15001729</b>	<b>Construction of Mamoori Drain RD 0-15500</b>	<b><u>65,000,000</u></b>	<b><u>32,132,000</u></b>	
A05270	To Others	65,000,000	32,132,000	
<b>LO14001043</b>	<b>Stone Pitching of Bhau Drain RD 33+000 - 43+000.</b>		<b><u>26,863,000</u></b>	
A05270	To Others		26,863,000	
<b>LO14001045</b>	<b>Construction of Kawan Mallian Drain RD: 0+000 to 15+000.</b>		<b><u>10,000,000</u></b>	
A05270	To Others		10,000,000	
<b>3804-A</b>				
<b>LO14001048</b>	<b>Mitigation of Waterlogging along Trimmu-Sidhnai Link Canal.</b>	<b><u>700,000,000</u></b>	<b><u>700,000,000</u></b>	<b><u>400,000,000</u></b>
A05270	To Others	700,000,000	700,000,000	400,000,000
<b>3805-A</b>				
<b>LO14001044</b>	<b>Construction of Side Drain (6Km) Along M.R.Link from RD 296+000 to 314+000 having Capacity of 3000 Cusecs.</b>	<b><u>150,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>89,000,000</u></b>
A05270	To Others	150,000,000	90,000,000	89,000,000
<b>3807-A</b>				
<b>LO14001046</b>	<b>Remodeling and Extension of Tayyab Drain District &amp; Tehsil Rajanpur.</b>	<b><u>300,000,000</u></b>	<b><u>470,000,000</u></b>	<b><u>250,000,000</u></b>
A05270	To Others	300,000,000	470,000,000	250,000,000
<b>3808-A</b>				
<b>LO14001047</b>	<b>Rehabilitation of Drainage System in District Bahawalnagar.</b>		<b><u>100,000,000</u></b>	<b><u>150,000,000</u></b>

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Drainage and Reclamation**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others		100,000,000	150,000,000
<b>3810-A</b>				
<b>LO15001710</b>	<b>Reclamation of Agriculture Land Effected Due to Water logging in District Rahimyarkhan</b>	<b><u>58,000,000</u></b>		<b><u>95,000,000</u></b>
A05270	To Others	58,000,000		95,000,000
<b>3879-U</b>				
<b>LO16001962</b>	<b>Construction of 12 No. Bridges on drains in Sargodah district</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3880-U</b>				
<b>LO16001963</b>	<b>Request for Countruction of Saim Nallahm Thathi Langar Abbas Pur and Thathi Rehmoov, Tesil 18-Hazari, Distict Jhang</b>			<b><u>11,000,000</u></b>
A05270	To Others			11,000,000
<b>3881-U</b>				
<b>LO16001964</b>	<b>Improvement of Drainage System in Tehsil Nowshera Virkan</b>			<b><u>74,000,000</u></b>
A05270	To Others			74,000,000
<b>3882-U</b>				
<b>LO16001965</b>	<b>Enhancing capacity of Sheikhpura Drain RD 0+000 - 91.000</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3883-U</b>				
<b>LO16001966</b>	<b>Land Acquisition charges for construction of Kappar Drain RD 0+000 to RD 94+500</b>			<b><u>132,583,000</u></b>
A05270	To Others			132,583,000

**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Drainage and Reclamation**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4239</b>		<b>FLOOD CONTROL</b>			
<b>LO10000025</b>		<b>Rehabilitation of Drainage System in Sargodha Irrigation Zone</b>	<u><b>12,000,000</b></u>	<u><b>2,004,000</b></u>	
A12303		Drainage	12,000,000	2,004,000	
<b>3806-A</b>					
<b>LO10000015</b>		<b>Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad</b>	<u><b>150,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>127,000,000</b></u>
A12203		Tertiary and other subsidiary links	150,000,000	55,000,000	127,000,000
<b>3809-A</b>					
<b>RN01000095</b>		<b>Providing Drainage System within Command area of 3-R Abbasia Canal.</b>	<u><b>195,000,000</b></u>	<u><b>117,000,000</b></u>	<u><b>95,000,000</b></u>
A12303		Drainage	195,000,000	117,000,000	95,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>
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**Budget  
Estimates  
2015-2016**

**Revised  
Estimates  
2015-2016**

**Budget  
Estimates  
2016-2017**

Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**107 ADMINISTRATION**  
**1071 ADMINISTRATION**  
**107105 FLOOD CONTROL**

**LE4243 FLOOD CONTROL**

**SL08000616 Construction of Suknai Drain RD 610+000 to RD  
1250+000**

**171,000,000****2,500,000**

A12303 Drainage

171,000,000

2,500,000

**Total Sub Sector Drainage and Reclamation**

**1,801,000,000****1,605,499,000****1,573,583,000**

**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Flood Work**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14001003</b>	<b>Construction of Tibbi Qaisrani Drain RD:0+000 # 36+600 in District D.G.Khan.</b>		<b><u>26,883,000</u></b>	
A05270	To Others		26,883,000	
<b>LO15001713</b>	<b>Protection of Aurangabad village by Excavating Cunnette &amp; Constructing Gunda Bund to Change the Hain River Course at River Ravi.</b>	<b><u>44,000,000</u></b>		
A05270	To Others	44,000,000		
<b>LO15001737</b>	<b>Construction of Guide Spur near Ameerpur/Sheikh Tayyab at river Ravi</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>LO15001733</b>	<b>Construction of J Head Spur in Mouza Khar Gharbi</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>LO15001732</b>	<b>Construction of J Head Spur in Mouza Pirhar Gharbi</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>LO15001731</b>	<b>Construction of J Head Spur Jhunjanwali</b>	<b><u>100,000,000</u></b>	<b><u>39,090,000</u></b>	
A05270	To Others	100,000,000	39,090,000	
<b>LO15001730</b>	<b>Management of Mithawan Hill Torrent D.G.Khan</b>	<b><u>100,000,000</u></b>		

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(Capital)

**Irrigation**

**Flood Work**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	100,000,000		
<b>LO14001059</b>	<b>Cuts on the Bank of Sindh River at abadies of Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah Tahseel and District</b>	<b><u>55,000,000</u></b>	<b><u>59,197,000</u></b>	
A05270	To Others	55,000,000	59,197,000	
<b>3811-A</b>				
<b>LO15003183</b>	<b>Construction of Flood Bund to Protect Agricultural land and village abadi to Bhimber along left bank of Nullah Bunahan in District Jhelum</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>47,000,000</u></b>
A05270	To Others	40,000,000	40,000,000	47,000,000
<b>3812-A</b>				
<b>LO14001057</b>	<b>Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.</b>	<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>137,000,000</u></b>
A05270	To Others	27,000,000	27,000,000	137,000,000
<b>3813-A</b>				
<b>LO14001058</b>	<b>Channeliztion of Nullah Broach Tehsil Isa Khel District Mianwali.</b>	<b><u>28,000,000</u></b>	<b><u>28,000,000</u></b>	<b><u>228,000,000</u></b>
A05270	To Others	28,000,000	28,000,000	228,000,000
<b>3814-A</b>				
<b>LO14001060</b>	<b>Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land &amp; other infrastructure of Bhakhar City.</b>	<b><u>400,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>200,000,000</u></b>
A05270	To Others	400,000,000	150,000,000	200,000,000

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**Flood Work**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3815-A</b>				
<b>LO15004115</b>	<b>Flood Protection Bund Basti Darbar Hazrat Sultan Bahoo</b>	<u><b>20,000,000</b></u>	<u><b>137,000,000</b></u>	<u><b>79,000,000</b></u>
A05270	To Others		137,000,000	79,000,000
A12403	Other buildings	20,000,000		
<b>3816-A</b>				
<b>LO15001736</b>	<b>Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge</b>	<u><b>100,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>276,000,000</b></u>
A05270	To Others	100,000,000	150,000,000	276,000,000
<b>3817-A</b>				
<b>LO15003541</b>	<b>Channelization of Nallah Bhimber Gujrat</b>	<u><b>60,000,000</b></u>		<u><b>140,000,000</b></u>
A05270	To Others	60,000,000		140,000,000
<b>3819-A</b>				
<b>LO15001714</b>	<b>Flood Protection of Sialkot against Aik and Phalku Nullah</b>	<u><b>400,000,000</b></u>	<u><b>1,428,962,000</b></u>	<u><b>400,000,000</b></u>
A05270	To Others	400,000,000	1,428,962,000	400,000,000
<b>3820-A</b>				
<b>LO15001738</b>	<b>Construction of Flood Protection Works along Rayya Flood Bund at RD 32+000 to Protect village Daud Khas district Narowal</b>	<u><b>200,000,000</b></u>	<u><b>347,959,000</b></u>	<u><b>48,000,000</b></u>
A05270	To Others	200,000,000	347,959,000	48,000,000
<b>3821-A</b>				
<b>LO14001062</b>	<b>Construction of Flood protection works to protect BRBD Link Canal from RD 285+300 to 300+000/L against erosion of the River Ravi.</b>	<u><b>120,000,000</b></u>	<u><b>114,000,000</b></u>	<u><b>65,000,000</b></u>
A05270	To Others	120,000,000	114,000,000	65,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3823-A</b>				
<b>LO15001734</b>	<b>Construction of Mole Head Spur for Protection of Nawan Kot Village and Other Infrastructure</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>10,000,000</b></u>
A05270	To Others	70,000,000	70,000,000	10,000,000
<b>3824-A</b>				
<b>LO15001715</b>	<b>Flood Protection of Kamoki and adjoining Areas</b>	<u><b>400,000,000</b></u>	<u><b>1,468,335,000</b></u>	<u><b>234,000,000</b></u>
A05270	To Others	400,000,000	1,468,335,000	234,000,000
<b>3825-A</b>				
<b>LO14001066</b>	<b>Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.</b>	<u><b>200,000,000</b></u>	<u><b>360,000,000</b></u>	<u><b>193,000,000</b></u>
A05270	To Others	200,000,000	360,000,000	193,000,000
<b>3826-A</b>				
<b>LO15004024</b>	<b>CONSTRUCTION OF SPUR AT BASTI RINDAN</b>	<u><b>45,000,000</b></u>	<u><b>445,000,000</b></u>	<u><b>146,000,000</b></u>
A05270	To Others	45,000,000	445,000,000	146,000,000
<b>3827-A</b>				
<b>LO14001068</b>	<b>Management of Hill Torrent / Flood Protection of Rajanpur District.</b>	<u><b>435,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>157,000,000</b></u>
A05270	To Others	435,000,000	25,000,000	157,000,000
<b>3828-A</b>				
<b>LO14001069</b>	<b>Raising and Strengthening of Sanwan Flood Bund RD 0-42+000 and Embankment Along T.P. Link Canal RD 6+700 to 18+500.</b>			<u><b>114,000,000</b></u>
A05270	To Others			114,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3829-A</b>				
<b>LO14001070</b>	<b>Construction of flood embankements and protection works along left and right bank of river Indus for bridge near Miranpur Linkage N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad.</b>	<b><u>250,000,000</u></b>	<b><u>177,000,000</u></b>	<b><u>60,000,000</u></b>
A05270	To Others	250,000,000	177,000,000	60,000,000
<b>3830-A</b>				
<b>LO14001064</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar ( Sori Lund Hill Torrents).</b>	<b><u>600,000,000</u></b>	<b><u>600,000,000</u></b>	<b><u>250,000,000</u></b>
A05270	To Others	600,000,000	600,000,000	250,000,000
<b>3884-U</b>				
<b>LO16001967</b>	<b>Protection of Adyala Village from the Erosive Action of Soan River, District Rawalpindi</b>			<b><u>25,000,000</u></b>
A05270	To Others			25,000,000
<b>3885-U</b>				
<b>LO16001968</b>	<b>Restoration of J-Head Spur No. 3 on Indus between Dhingana and Doaba</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3886-U</b>				
<b>LO16001969</b>	<b>Channelization of Jabba Nullah Tehsil &amp; District Mianwali</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3887-U</b>				
<b>LO16001970</b>	<b>Remodeling of Pindi Bhattian Flood Protection Bund from RD 18+000 to 74+650</b>			<b><u>80,000,000</u></b>
A05270	To Others			80,000,000

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**Irrigation**

**Flood Work**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3888-U</b>				
<b>LO16001971</b>	<b>Providing Flood Protection along Left Bank of Chenab River Downstream Qadirabad Barrage</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3889-U</b>				
<b>LO16001972</b>	<b>Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3890-U</b>				
<b>LO15001712</b>	<b>Management of Flood Protection of Deg Nullah (Channelization and enhancing capacity of Basantar Nullah)</b>	<b><u>300,000,000</u></b>		<b><u>140,000,000</u></b>
A05270	To Others	300,000,000		140,000,000
<b>3891-U</b>				
<b>LO16001973</b>	<b>Protection of Aurangabad village by Excavating cunnettee &amp; Constructing Gunda Bund to Change the Main River Course at River Ravi.</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3892-U</b>				
<b>LO16001974</b>	<b>Construction of Guide Super near Ameerpur/ Sheikh Tayyab at River Ravi</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3893-U</b>				
<b>LO16001975</b>	<b>Tying up of Fazil Shah Flood Bund with Shujabad Branch (Second Defence Line). (Shujabad)</b>			<b><u>65,000,000</u></b>
A05270	To Others			65,000,000

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**Flood Work**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3894-U</b>				
<b>LO16001976</b>	<b>Remodeling / Restoration of Ghulam Wah flood embankment from RD 3+240 to 45+689 tail</b>			<b><u>65,000,000</u></b>
A05270	To Others			65,000,000
<b>3895-U</b>				
<b>LO16001977</b>	<b>Construction of J-Head Spur at RD 40+000 and RD 53+000 D/S Ghazi Ghat Flood Bund</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3896-U</b>				
<b>LO16001978</b>	<b>Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3897-U</b>				
<b>LO16001979</b>	<b>Protecting 1-AR Minor, Area of Lundi Pitafi and Bait Daryai from Hectic Erosive Action of River Indus.</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3898-U</b>				
<b>LO16001980</b>	<b>Protection of Chandar Bhan Flood Bund RD 55+000 to 67+000, Alipur District Muzaffargarh</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3899-U</b>				
<b>LO16001981</b>	<b>Construction of J-Head Spur in Mouza Pirhar Gharbi</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3900-U</b>				
<b>LO16001982</b>	<b>Protecting Shehr Sultan flood bund at RD 20+000 to RD 32+000 from erosive action of river Chenab to save the abadies Mouza Bindah Ishaq and Faizpur.</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3901-U</b>				
<b>LO16001983</b>	<b>Construction of J-Head Spur in Mouza Khar Gharbi</b>			<b><u>76,000,000</u></b>
A05270	To Others			76,000,000
<b>3902-U</b>				
<b>LO16001984</b>	<b>Construction of Head Regulator on Lala Creek at RD 115+000 edge of F-North Bund District Layyah</b>			<b><u>50,000,000</u></b>
A05270	To Others			50,000,000
<b>3903-U</b>				
<b>LO16001985</b>	<b>Raising / Strengthening Shahwala Groyne according to its design parameters</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3904-U</b>				
<b>LO16001986</b>	<b>Protection of public infra- structure in the vicinity of Moza Mongar, Tehsil Karor Lal Hussain District Layyah</b>			<b><u>32,417,000</u></b>
A05270	To Others			32,417,000
<b>3905-U</b>				
<b>LO16001987</b>	<b>Channelization of Deg Nullah (Land Acquisition, Punjab component)</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			

<b>LO09100049</b>	<b>Management of Hill Torrents in DG Khan</b>			
	<b>Irrigation Zone Sori Lund, Vidore , Mithawan,</b>			
	<b>Kaha and Chachar</b>			

**253,000,000****183,000,000**

A05270 To Others

253,000,000

183,000,000

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(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**10        SOCIAL PROTECTION**

**107       ADMINISTRATION**

**1071      ADMINISTRATION**

**107105   FLOOD CONTROL**

**LE4227   FLOOD CONTROL**

DG01000152   Management of Hill Torrent in CRBC area  
(Stage-III) D.G.Khan

**117,000,000**

**172,000,000**

A12302        Miscellaneous Embankment

117,000,000

172,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4237</b>	<b>FLOOD CONTROL</b>			
<b>LO12000841</b>	<b>Protecting Irrigation System near Head# Regulator Bakaini, Area of Bait Daryai Gabbar Arian from Hectic Erosive# Action of Indus River (Modified). #yai Gabbar Arian from Hectic Erosive#</b>		<b><u>105,786,000</u></b>	
A12303	Drainage		105,786,000	
<b>LO12000840</b>	<b>Protection of Kallur Kopt, Daggar Mallana, Daggar Noon &amp; Umar Wali Sharif, district Bhakkar.</b>		<b><u>3,799,000</u></b>	
A12303	Drainage		3,799,000	
<b>LO13001568</b>	<b>Construction of J-Head Spur at RD:20+000 and guide head spur at RD:25+000 Megason Branch, district Muzaffargarh.</b>		<b><u>70,879,000</u></b>	
A12303	Drainage		70,879,000	
<b>LO13001512</b>	<b>Correcting Approach of River Chenab to control Erosive Action along its Right Bank Opposite RD 0+000 Muzaffargarh Rlood Bund to Td 131+500 Khangarh Flood Bund (REVISED)</b>		<b><u>129,002,000</u></b>	
A12203	Tertiary and other subsidiary links		129,002,000	
<b>LO13002979</b>	<b>Protecting Villages from Seet Pur Sarki from Erosive Action of River Chenab Adjoining Chander Bhan Flood Bund with Khanwa Flood Bund at Confluence Point of River Indus Chenab</b>	<b><u>32,000,000</u></b>	<b><u>32,000,000</u></b>	



**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**10 SOCIAL PROTECTION**  
**107 ADMINISTRATION**  
**1071 ADMINISTRATION**  
**107105 FLOOD CONTROL**

**LE4237 FLOOD CONTROL**

A12303 Drainage

32,000,000

32,000,000

**LO14004332 Checking Erosive Action of Chenab River on  
Left Bank near Gangwal Papin Village U/S  
of Marala Barrage.**

A12303 Drainage

**154,449,000**

154,449,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Flood Work**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4239</b>	<b>FLOOD CONTROL</b>			
<b>LO10000019</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)</b>	<b><u>700,000,000</u></b>	<b><u>198,931,000</u></b>	
A12370	Others	700,000,000	198,931,000	
<b>LO14005209</b>	<b>Protecting Villages Mouza Sarki and Langer Wah from Wrosive Action of River Indus byExtending Khanwah Flood Bund RD 49+000 to 80+000</b>		<b><u>41,000,000</u></b>	
A12203	Tertiary and other subsidiary links		41,000,000	
<b>LO13002973</b>	<b>Correcting River Flow by Digging Cunnette on Left Side of Chenab River Opisite RD 55+000 to RD 65+000Chandar Bhan Flood Bund</b>		<b><u>31,500,000</u></b>	
A05270	To Others		31,500,000	
<b>3818-A</b>				
<b>LO10000008</b>	<b>Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot</b>	<b><u>160,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>162,000,000</u></b>
A12303	Drainage	160,000,000	37,000,000	162,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**10**      **SOCIAL PROTECTION**  
**107**     **ADMINISTRATION**  
**1071**    **ADMINISTRATION**  
**107105** **FLOOD CONTROL**

**LE4243**    **FLOOD CONTROL**

**LO13001346**    **Construction of J-Head Spur and Excavation of**  
                      **Cunette to Streamline River Flow Away from**  
                      **Left Bank of River Indus near Village**  
                      **Alluwali Dhingana & Doaba in District**

A05270      To Others

**16,800,000**

16,800,000

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<b>Total Sub Sector Flood Work</b>	<b>5,556,000,000</b>	<b>6,869,572,000</b>	<b>4,529,417,000</b>
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**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Small Dam**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
<b>LO13000036</b>	<b>Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost only)</b>		<b><u>142,400,000</u></b>	
A05270	To Others		142,400,000	
<b>LO13000042</b>	<b>Fieasibility Study for Dadocha Dam</b>		<b><u>32,838,000</u></b>	
A05270	To Others		32,838,000	
<b>LO13000045</b>	<b>Rehabiliation and upgradation of Trimmu Barrage Punajb Head works</b>	<b><u>10,000,000</u></b>		
A05270	To Others	10,000,000		
<b>3832-A</b>				
<b>LO11002443</b>	<b>Construction of Chahan Dam Project</b>	<b><u>500,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>302,000,000</u></b>
A12502	Works-Rural	500,000,000	250,000,000	302,000,000
<b>3834-A</b>				
<b>LO11002442</b>	<b>Construction of Sowrra Dam Project in District Attock</b>	<b><u>418,000,000</u></b>	<b><u>209,000,000</u></b>	<b><u>139,000,000</u></b>
A05270	To Others	418,000,000	209,000,000	139,000,000
<b>3837-A</b>				
<b>RI01000166</b>	<b>Construction of Small Dams in District Attock Phase-II ( Shahbazpur, Tajabara and Sadrial Dam).</b>			<b><u>100,000,000</u></b>
A12502	Works-Rural			100,000,000
<b>3838-A</b>				
<b>LO11002444</b>	<b>Constructin of Arrar Mughlan Dam in District Chakwal</b>	<b><u>295,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>145,000,000</u></b>

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Small Dam**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
A05270	To Others	295,000,000	150,000,000	145,000,000
<b>3843-A</b>				
<b>LO12001699</b>	<b>Construction of Pindori Dam Project</b>	<u><b>272,000,000</b></u>	<u><b>427,000,000</b></u>	<u><b>136,000,000</b></u>
A12502	Works-Rural	272,000,000	427,000,000	136,000,000
<b>3844-A</b>				
<b>LO12000016</b>	<b>Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization</b>	<u><b>314,000,000</b></u>	<u><b>121,000,000</b></u>	<u><b>103,000,000</b></u>
A05270	To Others	314,000,000	121,000,000	103,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Small Dam**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO15001716</b>	<b>Construction of Papin Dam (Land Acquisition and Command Area Development Punjab Component</b>	<u><b>250,000,000</b></u>		
A05270	To Others	250,000,000		
<b>LO15001719</b>	<b>Construction of Ghambir Dam</b>	<u><b>214,000,000</b></u>		
A05270	To Others	214,000,000		
<b>3833-A</b>				
<b>LO14001050</b>	<b>Construction of Mohata Dam</b>	<u><b>400,000,000</b></u>	<u><b>400,000,000</b></u>	<u><b>250,000,000</b></u>
A05270	To Others	400,000,000	400,000,000	250,000,000
<b>3835-A</b>				
<b>LO14001051</b>	<b>Rehabilitation and Raising of Qibla Bandi Dam.</b>	<u><b>60,000,000</b></u>	<u><b>188,000,000</b></u>	<u><b>147,000,000</b></u>
A05270	To Others	60,000,000	188,000,000	147,000,000
<b>3836-A</b>				
<b>LO14001049</b>	<b>Raising of Shahpur Dam</b>	<u><b>167,000,000</b></u>	<u><b>57,000,000</b></u>	<u><b>111,000,000</b></u>
A05270	To Others	167,000,000	57,000,000	111,000,000
<b>3839-A</b>				
<b>LO14001052</b>	<b>Construction of Tamman Dam</b>	<u><b>436,000,000</b></u>	<u><b>436,000,000</b></u>	<u><b>224,000,000</b></u>
A05270	To Others	436,000,000	436,000,000	224,000,000
<b>3840-A</b>				
<b>LO16001939</b>	<b>Construction of Small Dams in District Chakwal Phase-II (Dhok Hum, Mundi Dam, Dhok Jhang and Uthwal / Lakhwal Dam) (Revised)</b>			<u><b>100,000,000</b></u>
A05270	To Others			100,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Small Dam**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3841-A</b>				
<b>LO16001940</b>	<b>Construction of Dhrabi and Minwal Dam (Revised)</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3842-A</b>				
<b>LO15001717</b>	<b>Construction of Ghabir Dam ( Land Acquisition and Command Ared Development Punjab Component)</b>	<b><u>150,000,000</u></b>	<b><u>667,252,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	150,000,000	667,252,000	50,000,000
<b>3906-U</b>				
<b>LO16001988</b>	<b>Construction of Dadhocha Dam</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3907-U</b>				
<b>LO16001989</b>	<b>Construction of Papin Dam (Land Acquisition and command Area Development Punjab Component)</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3908-U</b>				
<b>LO16001990</b>	<b>Construction of Carry over dams near Manga and Angori sites for Augmentation of storage capacity of Rawal Dam</b>			<b><u>100,000,000</u></b>
A05270	To Others			100,000,000
<b>3909-U</b>				
<b>LO15001718</b>	<b>Potohar Climate Smart Irrigated Agriculture Programme</b>	<b><u>240,000,000</u></b>		<b><u>50,000,000</u></b>
A05270	To Others	240,000,000		50,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Small Dam**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			

<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
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<b>Total Sub Sector Small Dam</b>		<b>3,726,000,000</b>	<b>3,080,490,000</b>	<b>2,257,000,000</b>
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**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3849-A</b>				
<b>LO10F00021</b>	<b>Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage</b>	<b><u>800,000,000</u></b>	<b><u>800,000,000</u></b>	<b><u>1,500,000,000</u></b>
A12201	Main Canals	800,000,000	800,000,000	1,500,000,000
<b>3849-A</b>				
<b>LO10000021</b>	<b>Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage</b>	<b><u>100,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>150,000,000</u></b>
A12201	Main Canals	100,000,000	50,000,000	150,000,000
<b>3850-A</b>				
<b>LO14F01056</b>	<b>Rehabilitation and upgradation of Trimmu Barrage Punjnad Head Works.</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>3,000,000,000</u></b>
A05270	To Others	400,000,000	400,000,000	3,000,000,000
<b>3850-A</b>				
<b>LO14001056</b>	<b>Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.</b>	<b><u>60,000,000</u></b>	<b><u>170,000,000</u></b>	<b><u>450,000,000</u></b>
A05270	To Others	60,000,000	170,000,000	450,000,000
<b>3851-A</b>				
<b>LO11F00019</b>	<b>New Khanki Barrage Construction</b>	<b><u>5,500,000,000</u></b>	<b><u>4,000,000,000</u></b>	<b><u>4,000,000,000</u></b>
A12201	Main Canals	5,500,000,000	4,000,000,000	4,000,000,000
<b>3851-A</b>				
<b>LO11000019</b>	<b>New Khanki Barrage Construction Project</b>	<b><u>650,000,000</u></b>	<b><u>600,000,000</u></b>	<b><u>500,000,000</u></b>
A12201	Main Canals	650,000,000	600,000,000	500,000,000
<b>3852-A</b>				
<b>LO13001011</b>	<b>Pakpatan canal and sulemanki# Barrage Improvement Project (PCSBIP)#</b>	<b><u>300,000,000</u></b>	<b><u>225,000,000</u></b>	<b><u>375,000,000</u></b>
A05270	To Others	300,000,000	225,000,000	375,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3852-A</b>				
<b>LO13F01011</b>	<b>Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP) (LO13000039)</b>	<b><u>2,000,000,000</u></b>	<b><u>1,550,000,000</u></b>	<b><u>2,500,000,000</u></b>
A05270	To Others	2,000,000,000	1,550,000,000	2,500,000,000
<b>3854-A</b>				
<b>LO15F01727</b>	<b>Flood Emergency Reconstruction and Resilience Project (Irrigation Components)</b>	<b><u>900,000,000</u></b>	<b><u>622,000,000</u></b>	<b><u>2,000,000,000</u></b>
A05270	To Others	900,000,000	622,000,000	2,000,000,000
<b>3854-A</b>				
<b>LO15001727</b>	<b>Flood Emergency Reconstruction and Resilience Project (Irrigation Components)</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>180,000,000</u></b>
A05270	To Others	100,000,000	100,000,000	180,000,000
<b>3855-A</b>				
<b>LO15F01728</b>	<b>Disaster &amp; Climate Resilience Improvement Project (DCRIP)</b>	<b><u>1,000,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>2,000,000,000</u></b>
A05270	To Others	1,000,000,000	30,000,000	2,000,000,000
<b>3857-A</b>				
<b>LO15001726</b>	<b>Engineering Design of Jalalpur Irrigation Project</b>	<b><u>70,000,000</u></b>	<b><u>10,500,000</u></b>	<b><u>30,000,000</u></b>
A05270	To Others	70,000,000	10,500,000	30,000,000
<b>3857-A</b>				
<b>LO15F01726</b>	<b>Engineering Design of Jalalpur Irrigation Project</b>	<b><u>230,000,000</u></b>	<b><u>230,000,000</u></b>	<b><u>200,000,000</u></b>
A05270	To Others	230,000,000	230,000,000	200,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>LO01000861</b>	<b>Improvement of Punjab Irrigation System.</b>	<b><u>16,000,000</u></b>	<b><u>19,000,000</u></b>	
A12203	Tertiary and other subsidiary links	16,000,000	19,000,000	
<b>LO010F0861</b>	<b>Punjab Irrigation System Improvement Project.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	
A12203	Tertiary and other subsidiary links	100,000,000	100,000,000	

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4240</b>	<b>CANAL IRRIGATION</b>			
<b>FD010F0192</b>	<b>Rehabilitation of LCC System Part-B.</b>	<u><b>48,000,000</b></u>	<u><b>48,000,000</b></u>	
A12201	Main Canals	48,000,000	48,000,000	
<b>FD01000192</b>	<b>Rehabilitation of LCC System Part-B.</b>	<u><b>5,000,000</b></u>	<u><b>56,069,000</b></u>	
A12201	Main Canals	5,000,000	56,069,000	

**PC12037(037)**  
**Irrigation Works**

(Capital)

**Irrigation**

**Foreign Aid Project**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4242</b>	<b>CANAL IRRIGATION</b>			
<b>3856-A</b>				
<b>LO01000866</b>	<b>Lower Bari Doab Canal Improvement Project (PC-I)</b>	<b><u>550,000,000</u></b>	<b><u>550,000,000</u></b>	<b><u>425,000,000</u></b>
A12203	Tertiary and other subsidiary links	550,000,000	550,000,000	425,000,000
<b>3856-A</b>				
<b>LO010F0866</b>	<b>Lower Bari Doab Canal Improvement Project (PC-I).</b>	<b><u>3,500,000,000</u></b>	<b><u>3,500,000,000</u></b>	<b><u>3,500,000,000</u></b>
A12203	Tertiary and other subsidiary links	3,500,000,000	3,500,000,000	3,500,000,000
<b>Total Sub Sector Foreign Aid Project</b>		<b>16,329,000,000</b>	<b>13,060,569,000</b>	<b>20,810,000,000</b>

**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Building**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO14001055</b>	<b>Re-construction of Irrigation Offices building complex at D.G. Khan damaged due to H.T. flood 2012.</b>	<u><b>45,000,000</b></u>	<u><b>45,000,000</b></u>	
A05270	To Others	45,000,000	45,000,000	
<b>3845-A</b>				
<b>LO15001722</b>	<b>Improvement of Basic Facilities in Small Dams Organization (Security Arrangements Construction of Offices/Residencies etc)</b>	<u><b>100,000,000</b></u>	<u><b>75,000,000</b></u>	<u><b>100,000,000</b></u>
A05270	To Others	100,000,000	75,000,000	100,000,000
<b>3846-A</b>				
<b>LO15001723</b>	<b>Construction of Alternate Buildings at Depalpur District Okara (Khanwah canal Devision Deepalpur)</b>	<u><b>27,000,000</b></u>	<u><b>55,778,000</b></u>	<u><b>78,000,000</b></u>
A05270	To Others	27,000,000	55,778,000	78,000,000
<b>3910-U</b>				
<b>LO16001991</b>	<b>Re-construction of Office Building Complex of SE Mianwali and rehabilitation of Sargodhah Zonal Office</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>3911-U</b>				
<b>LO15001721</b>	<b>Construction of New Campus of Punjab Engineering Academy</b>	<u><b>50,000,000</b></u>		<u><b>100,000,000</b></u>
A05270	To Others	50,000,000		100,000,000

**PC12037(037)**  
**Irrigation Works**

(Capital)

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**Irrigation**

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**Building**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>LO13000048</b>	<b>Construction Residential Colony for the Officers / Officials of Flood Bund Division Narowal</b>		<b><u>11,657,000</u></b>	
A05270	To Others		11,657,000	
<b>LO12000018</b>	<b>Construction of alternate buildings in D.G.Khan Division D.G.Khan</b>	<b><u>65,000,000</u></b>	<b><u>65,000,000</u></b>	
A12402	Residential buildings	65,000,000	65,000,000	
<b>LO13000047</b>	<b>Construction of Community Centre at Canal Colony Thokar Niazbeg</b>	<b><u>100,000,000</u></b>		
A05270	To Others	100,000,000		
<b>Total Sub Sector Building</b>		<b>387,000,000</b>	<b>252,435,000</b>	<b>308,000,000</b>

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**PC12037(037)  
Irrigation Works**

(Capital)

**Irrigation**

**Miscellaneous**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>3781-A</b>				
<b>LO15001724</b>	<b>Recharge of Acquifer for Groundwater Management in Punjab</b>	<u><b>120,000,000</b></u>		<u><b>65,000,000</b></u>
A05270	To Others	120,000,000		65,000,000
<b>3847-A</b>				
<b>LO14001071</b>	<b>Security arrangements for key points (Barages, Dams and all the important sites)</b>	<u><b>115,000,000</b></u>	<u><b>115,000,000</b></u>	<u><b>17,000,000</b></u>
A05270	To Others	115,000,000	115,000,000	17,000,000
<b>3848-A</b>				
<b>LO15001725</b>	<b>Augumentation of Earth Moving machinary in irrigation department Punjab</b>	<u><b>500,000,000</b></u>	<u><b>72,748,000</b></u>	<u><b>500,000,000</b></u>
A05270	To Others	500,000,000	72,748,000	500,000,000
<b>3912-U</b>				
<b>LO16001992</b>	<b>Providing elevators and hygienic drinking water in Irrigation Secretariat for staff and visitors.</b>			<u><b>11,000,000</b></u>
A05270	To Others			11,000,000
<b>Total Sub Sector Miscellaneous</b>		<b>735,000,000</b>	<b>187,748,000</b>	<b>593,000,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>35,159,000,000</b>	<b>33,960,370,000</b>	<b>40,678,000,000</b>



**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>565,395,000</b>
<b>Total:</b>	<b>565,395,000</b>

**Agriculture**

**Agriculture Research**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO14003208</b>	<b>Establishment of Export oriented Floriculture Centre at Pattoki.</b>		<b><u>4,500,000</u></b>	
A09601	Plant and Machinery		4,500,000	
<b>LO14001324</b>	<b>Introduction and adaptation of advanced technologies to mechanize various farm operations for enhancing crop production</b>	<b><u>26,600,000</u></b>	<b><u>17,480,000</u></b>	
A09601	Plant and Machinery	26,600,000	17,480,000	
<b>LO14001319</b>	<b>Additional Facilities for Improvement in Fruit Yield and Quality of Guava, Dates and Pomegranate</b>	<b><u>4,550,000</u></b>	<b><u>4,260,000</u></b>	
A09601	Plant and Machinery	4,550,000	4,260,000	
<b>LO14001321</b>	<b>Development of Castor bean varieties and Sunflower hybrids to enhance the oilseeds production</b>	<b><u>2,000,000</u></b>	<b><u>1,653,000</u></b>	
A09601	Plant and Machinery	2,000,000	1,653,000	
<b>LO14001322</b>	<b>Establishment of Soil and Water Testing Lab at Chniot and Nankana Sahib</b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	
A09601	Plant and Machinery	3,000,000	3,000,000	

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>LO13000087</b>	<b>Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties</b>	<b><u>1,000,000</u></b>	<b><u>998,000</u></b>	
A09601	Plant and Machinery	1,000,000	998,000	
<b>LO13000090</b>	<b>Strengthening of Food Technology &amp; PHRC, Ayub Agricultural Research Institute, Faisalabad</b>	<b><u>21,000,000</u></b>	<b><u>20,949,000</u></b>	
A09601	Plant and Machinery	21,000,000	20,949,000	
<b>4450-A</b>				
<b>LO15006566</b>	<b>Introduction and Adaptation of High Value Crops and Fruits in ClimaticConditions of Punjab</b>		<b><u>6,994,000</u></b>	<b><u>3,800,000</u></b>
A09601	Plant and Machinery		6,994,000	3,800,000
<b>4451-A</b>				
<b>LO15006563</b>	<b>Evolution of Sorghum and Corn Genotypes for the Production of conservedFodders</b>		<b><u>210,000</u></b>	<b><u>2,660,000</u></b>
A09601	Plant and Machinery		210,000	2,660,000
<b>4452-A</b>				
<b>LO15006564</b>	<b>Up-Gradation of Main Library, Ayub Agricultural Research Institute,Faisalabad throught IT Interventions</b>		<b><u>1,700,000</u></b>	<b><u>14,300,000</u></b>
A09203	I.T. Equipment			9,950,000
A09601	Plant and Machinery			2,850,000
A09701	Purchase of Furniture and Fixture		1,700,000	1,500,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>4453-A</b>				
<b>LO15006565</b>	<b>Provision of Lab and Diel Equipment for Development of Basmati Rice Hybrids Resistant toBacterial Leaf Blight, Flood and Salinity in Punjab.</b>		<b><u>3,700,000</u></b>	<b><u>5,475,000</u></b>
A09203	I.T. Equipment		400,000	300,000
A09601	Plant and Machinery		3,300,000	4,675,000
A09701	Purchase of Furniture and Fixture			500,000
<b>4455-A</b>				
<b>LO15006670</b>	<b>Developing Pothowar into an Olive Valley</b>		<b><u>3,450,000</u></b>	<b><u>12,000,000</u></b>
A09501	Transport			12,000,000
A09601	Plant and Machinery		3,450,000	
<b>4456-A</b>				
<b>LO15006567</b>	<b>Provision of Additional Research Facilities for Development of heatResitieat Maize Hybirds at Maize &amp; Millet</b>		<b><u>5,880,000</u></b>	<b><u>10,870,000</u></b>
A09302	Fertilizer		590,000	
A09403	Tractors			3,000,000
A09601	Plant and Machinery		5,290,000	7,270,000
A09701	Purchase of Furniture and Fixture			600,000
<b>4459-A</b>				
<b>LO15006568</b>	<b>Sustaible Development and Management of Groundwater Resources WithEecric Resistivity Sounding Survey in Punjab</b>		<b><u>56,760,000</u></b>	<b><u>56,500,000</u></b>
A09201	Hardware		410,000	500,000
A09501	Transport		23,500,000	33,500,000
A09601	Plant and Machinery		32,850,000	22,500,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>4478-U</b>				
<b>LO16000089</b>	<b>Production of Pre-Basic/Basic Virus Free Seed of the Approved Potato Variety / Varieties through Tissue Culture.</b>			<b><u>31,770,000</u></b>
A09601	Plant and Machinery			31,770,000
<b>4480-U</b>				
<b>LO16000090</b>	<b>Diversification to high value cropping through promotion of horticulture.</b>			<b><u>75,000,000</u></b>
A09601	Plant and Machinery			75,000,000
<b>4481-U</b>				
<b>LO16000091</b>	<b>Commissioned Research for development of Cotton Seed.</b>			<b><u>75,000,000</u></b>
A09601	Plant and Machinery			75,000,000
<b>4482-U</b>				
<b>LO16000092</b>	<b>Development of Integrated Management of Citrus Orchards to Enhance the Yield &amp; Improvement of Fruit Quality.</b>			<b><u>13,020,000</u></b>
A09601	Plant and Machinery			13,020,000
<b>4486-U</b>				
<b>LO16000093</b>	<b>Improvement / Modernization of Agricultural Produce Markets (Phase I).</b>			<b><u>250,000,000</u></b>
A09601	Plant and Machinery			250,000,000
<b>4488-U</b>				
<b>LO16000094</b>	<b>Interactive Information Dissemination System through Use of Moderen Technologies for Innovative Agriculture.</b>			<b><u>15,000,000</u></b>
A09601	Plant and Machinery			15,000,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

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**Agriculture**

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**Agriculture Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			

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Total Sub Sector Agriculture Research	58,150,000	131,534,000	565,395,000
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TOTAL SECTOR Agriculture	58,150,000	131,534,000	565,395,000
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**PC12040(040)**  
**Town Development**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>500,000,000</b>
<b>Total:</b>	<b>500,000,000</b>

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>MN01000082</b>	<b>Area Development Scheme at Jalalpur Pirwala (50 Acres).</b>	<b><u>30,750,000</u></b>	<b><u>22,750,000</u></b>	
A12402	Residential buildings	30,750,000	22,750,000	
<b>OK01000013</b>	<b>Area Development Scheme No.II, Renala Khurd (50 Acre).</b>	<b><u>24,475,000</u></b>	<b><u>15,288,000</u></b>	
A12402	Residential buildings	24,475,000	15,288,000	
<b>LO09100423</b>	<b>Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).</b>	<b><u>5,000,000</u></b>		
A12402	Residential buildings	5,000,000		
<b>LO11000118</b>	<b>Low Income Housing Scheme Pasrur.</b>	<b><u>33,458,000</u></b>	<b><u>33,458,000</u></b>	
A12402	Residential buildings	33,458,000	33,458,000	
<b>LO11000119</b>	<b>Low Income Housing Scheme-II Kasur.</b>	<b><u>10,000,000</u></b>		
A12402	Residential buildings	10,000,000		
<b>LO11000091</b>	<b>ADS-IV Gujranwala.</b>	<b><u>1,000,000</u></b>		
A12402	Residential buildings	1,000,000		

**PC12040(040)**  
**Town Development**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>LO13000433</b>	<b>Preparation of Outline Development Plans in Punjab.</b>	<u><b>10,000,000</b></u>	<u><b>4,792,000</b></u>	
A12402	Residential buildings	10,000,000	4,792,000	
<b>LO14001316</b>	<b>ADS-IV Vehari (75 Acre)</b>	<u><b>1,000,000</b></u>		
A12402	Residential buildings	1,000,000		
<b>LO14001317</b>	<b>ADS-II, Chinot (50 Acre)</b>	<u><b>43,868,000</b></u>		
A12402	Residential buildings	43,868,000		
<b>LO14001310</b>	<b>ADS Haroonabad (50 Acre)</b>	<u><b>10,000,000</b></u>		
A12402	Residential buildings	10,000,000		
<b>LO14001311</b>	<b>Clearance of Liabilities and Maintenance of Completed Schemes in Punjab.</b>	<u><b>27,792,000</b></u>		
A12402	Residential buildings	27,792,000		
<b>LO14001312</b>	<b>ADS Chakwal (40 Acre)</b>	<u><b>10,000,000</b></u>		
A12402	Residential buildings	10,000,000		
<b>LO14001313</b>	<b>ADS Sillanwali (38.5 Acre)</b>	<u><b>10,000,000</b></u>		
A12402	Residential buildings	10,000,000		
<b>LO14001314</b>	<b>ADS-II, Pir Mohal (70 Acre)</b>	<u><b>1,000,000</b></u>		
A12402	Residential buildings	1,000,000		

**PC12040(040)**  
**Town Development**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>LO14001315</b>	<b>ADS Shakar Ghar (50 Acre)</b>	<u><b>10,000,000</b></u>		
A12402	Residential buildings	10,000,000		
<b>4445-U</b>				
<b>LO11000093</b>	<b>Area Development Scheme (ADS-IV) Sialkot.</b>	<u><b>100,000,000</b></u>		<u><b>200,000,000</b></u>
A12402	Residential buildings	100,000,000		200,000,000
<b>4446-A</b>				
<b>LN01000007</b>	<b>Area Development Scheme Lodhran (59Acres).</b>	<u><b>80,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>108,341,000</b></u>
A12402	Residential buildings	80,000,000	80,000,000	108,341,000
<b>4447-A</b>				
<b>LO11000116</b>	<b>Low Income Housing Scheme Chishtian.</b>	<u><b>80,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>115,187,000</b></u>
A12402	Residential buildings	80,000,000	80,000,000	115,187,000
<b>4448-U</b>				
<b>LO15004361</b>	<b>ADS-II Chiniot (50 Acre)</b>	<u><b>11,657,000</b></u>	<u><b>357,000</b></u>	<u><b>76,472,000</b></u>
A12402	Residential buildings	11,657,000	357,000	76,472,000
<b>Total Sub Sector Low Cost Housing</b>		<b>500,000,000</b>	<b>236,645,000</b>	<b>500,000,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>500,000,000</b>	<b>236,645,000</b>	<b>500,000,000</b>



**PC12041(041)**  
**ROADS AND BRIDGES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>78,989,267,000</b>
<b>Total:</b>	<b>78,989,267,000</b>

**Roads**

**Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200835</b>		<b>Construction of road from Kotli Sattian to Dhanda District Rawalpindi</b>	<b><u>56,000,000</u></b>	<b><u>38,000,000</u></b>	
A12102		Other highways/roads	56,000,000	38,000,000	
<b>LO09101747</b>		<b>Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M</b>		<b><u>1,000,000</u></b>	
A12102		Other highways/roads		1,000,000	
<b>LO09101756</b>		<b>Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M</b>		<b><u>60,000,000</u></b>	
A12102		Other highways/roads		60,000,000	
<b>LO09101759</b>		<b>Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M</b>		<b><u>21,000,000</u></b>	
A12102		Other highways/roads		21,000,000	
<b>LO09101748</b>		<b>Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M</b>		<b><u>7,500,000</u></b>	
A12102		Other highways/roads		7,500,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO11000910</b>	<b>Lahore Ring Road Northern Loop (Construction of Tolling Booths &amp; LaneArrangements).</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		
<b>LO09101749</b>	<b>Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M</b>		<u><b>200,000</b></u>	
A12102	Other highways/roads		200,000	
<b>LO09101750</b>	<b>Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M</b>		<u><b>32,600,000</b></u>	
A12102	Other highways/roads		32,600,000	
<b>LO09101758</b>	<b>Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M</b>		<u><b>6,200,000</b></u>	
A12102	Other highways/roads		6,200,000	
<b>LO09101755</b>	<b>Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76</b>		<u><b>105,500,000</b></u>	
A12102	Other highways/roads		105,500,000	
<b>LO09101753</b>	<b>Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km</b>		<u><b>66,000,000</b></u>	
A12102	Other highways/roads		66,000,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO15007858</b>	<b>Widening of Bridge &amp; Improvement of Chowk at Mal Adda Sundar Raiwind road, Lahore</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO15007857</b>	<b>Rehabilitation of Sundar Raiwind Road, Lahore (Section Bhurhanpura Drain to pajjian Drani), L=3.20 Km, district lahore</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO15007584</b>	<b>W/I of Road (Canal Bank ) (Pull Mangni to Hujjan Pull i/c CanalSouthern Punjab via Basti Mian Azmat Ali Ranjha and Chak No.18 Janubi,Tehsil Kot Momin, District Sargodha.</b>		<b><u>1,167,000</u></b>	
A12102	Other highways/roads		1,167,000	
<b>LO15007585</b>	<b>Construction of Sheikhpura bye-pass road (land acquisition portion)length = 12.80 Km, District Sheikhpura.</b>		<b><u>1,700,000</u></b>	
A12102	Other highways/roads		1,700,000	
<b>LO13002387</b>	<b>Construction of road from Kot Jaffar to Nullah Palkhu including Pile Foundation Bridge over Nullah Palkhu in District Gujranwala.</b>	<b><u>9,000,000</u></b>	<b><u>8,589,000</u></b>	
A12102	Other highways/roads	9,000,000	8,589,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000240</b>	<b>Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.</b>	<u><b>50,000,000</b></u>		
A12102	Other highways/roads	50,000,000		
<b>RI08001716</b>	<b>Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.</b>	<u><b>237,000,000</b></u>	<u><b>1,414,000</b></u>	
A12102	Other highways/roads	237,000,000	1,414,000	
<b>LO09101891</b>	<b>Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.</b>	<u><b>7,000,000</b></u>	<u><b>88,000,000</b></u>	
A12102	Other highways/roads	7,000,000	88,000,000	
<b>LO13001596</b>	<b>Construction of Bridge over Rohi Canal at Bhutta Mohabat Tehsil Depalpur, District Okara.</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		
<b>LO15007586</b>	<b>Rehabilitation / Improvement of road from Defence Road to Halloki Village via Sidher Warraich Torr, Length 4.20 Km, District Lahore.</b>		<u><b>600,000</b></u>	
A12102	Other highways/roads		600,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO15007587</b>	<b>W/I of road from Lalamusa to Noonawali i/c Link to Chak Dina Length19.73 Km, District Gujrat.</b>		<b><u>5,070,000</u></b>	
A12102	Other highways/roads		5,070,000	
<b>LO15007588</b>	<b>Construction of metalled road from Abdalian Pattan to Marh Bhagwah i/cnew bridge on distributory canal in Tehsil Sharaqpur Length 9.00 Km,District Sheikhupura.</b>		<b><u>5,945,000</u></b>	
A12102	Other highways/roads		5,945,000	
<b>ST01000014</b>	<b>Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms.</b>	<b><u>7,000,000</u></b>	<b><u>12,600,000</u></b>	
A12102	Other highways/roads	7,000,000	12,600,000	
<b>LO15007589</b>	<b>Rehabilitation of Wazirabad Rasul Nagar Harra Jalalpur Bhattian road(Section Saroki to Kot Harra Jalalpur Bhattian) Length = 5.25 Km,District Gujranwala.</b>		<b><u>1,818,000</u></b>	
A12102	Other highways/roads		1,818,000	
<b>LO15007590</b>	<b>Construction of overhead bridge at Changa Manga level crossing onJamber Changa Manga Chunnian Road, District Kasur.</b>		<b><u>9,315,000</u></b>	
A12102	Other highways/roads		9,315,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO15007603</b>	<b>Construction of metalled road from Barki Road to Jallo Manahala Road via Padri and Manhala Village (Length= 9.50 Km) District Lahore</b>		<b><u>45,000,000</u></b>	
A12102	Other highways/roads		45,000,000	
<b>RI01000069</b>	<b>W/I of Kahuta Karoat road via Khalool, Length 29 Kms.</b>	<b><u>18,000,000</u></b>	<b><u>20,200,000</u></b>	
A12102	Other highways/roads	18,000,000	20,200,000	
<b>SA01000134</b>	<b>Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.</b>	<b><u>1,000,000</u></b>	<b><u>15,000,000</u></b>	
A12102	Other highways/roads	1,000,000	15,000,000	
<b>LO13002315</b>	<b>Rehabilitation/Improvement of road from Attari Darbar to Attari Village, District Lahore.</b>	<b><u>12,000,000</u></b>	<b><u>13,000,000</u></b>	
A12102	Other highways/roads	12,000,000	13,000,000	
<b>LO13002311</b>	<b>Rehabilitation/Improvement of road Chak Boota, Pandoki, Bakhoki, Salman Asal &amp; Rohi Nullah to Raja Boley to Guru Manga, District Lahore.</b>	<b><u>20,070,000</u></b>		
A12102	Other highways/roads	20,070,000		
<b>LO13002308</b>	<b>Rehabilitation/Improvement of Kamaha Road from Azam Chowk Bedian Road, District Lahore.</b>	<b><u>1,260,000</u></b>	<b><u>3,260,000</u></b>	
A12102	Other highways/roads	1,260,000	3,260,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200256</b>	<b>W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		
<b>GA01000111</b>	<b>Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road</b>	<b><u>10,000,000</u></b>	<b><u>1,750,000</u></b>	
A12102	Other highways/roads	10,000,000	1,750,000	
<b>HF01000016</b>	<b>W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.</b>	<b><u>1,000,000</u></b>	<b><u>747,000</u></b>	
A12102	Other highways/roads	1,000,000	747,000	
<b>KS01000067</b>	<b>Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur.</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		
<b>LO13002316</b>	<b>Rehabilitation/M&amp;R of Rajowal to Head Gullsher along BS-Link Canal Road (Length=23.5 Km) in District Okara.</b>	<b><u>5,000,000</u></b>	<b><u>50,000</u></b>	
A12102	Other highways/roads	5,000,000	50,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200258</b>		<b>W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..</b>	<u><b>40,000,000</b></u>	<u><b>50,000</b></u>	
A12102		Other highways/roads	40,000,000	50,000	
<b>2602-A</b>					
<b>RI08001628</b>		<b>Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.</b>	<u><b>36,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>159,000,000</b></u>
A12102		Other highways/roads	36,000,000	7,000,000	159,000,000
<b>2606-A</b>					
<b>LO13001547</b>		<b>Remedial Measures for Dewal Landslide on RMK Road, Murree (P-II).</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>1,000,000</b></u>
A12102		Other highways/roads	25,000,000	25,000,000	1,000,000
<b>2631-A</b>					
<b>LO13002499</b>		<b>Rehabilitation of Road from Rati Gali to Ban, Tehsil Murree, District Rawalpindi.</b>	<u><b>62,000,000</b></u>	<u><b>37,000,000</b></u>	<u><b>29,000,000</b></u>
A12102		Other highways/roads	62,000,000	37,000,000	29,000,000
<b>2647-A</b>					
<b>RI09000129</b>		<b>RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi</b>			<u><b>9,000,000</b></u>
A12102		Other highways/roads			9,000,000
<b>2652-A</b>					
<b>LO13002244</b>		<b>W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand &amp; Pindi Gheb, District Attock.</b>	<u><b>100,000,000</b></u>	<u><b>162,445,000</b></u>	<u><b>144,000,000</b></u>
A12102		Other highways/roads	100,000,000	162,445,000	144,000,000



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>2700-A</b>				
<b>LO09300003</b>	<b>W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.</b>			<b><u>51,000,000</u></b>
A12102	Other highways/roads			51,000,000
<b>2706-A</b>				
<b>LO09300088</b>	<b>W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.</b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>
A12102	Other highways/roads	200,000,000	200,000,000	200,000,000
<b>2707-A</b>				
<b>LO13002280</b>	<b>W/I of Lahore-Sargodha-Mianwali-Bannu Road (ART-2) from Km No.297.80 to 344.00 (46.20 Km) including Jinnah Barrage Link Road (5.51 Km), Total Length 51.71 Km, District</b>	<b><u>250,000,000</u></b>	<b><u>315,000,000</u></b>	<b><u>250,000,000</u></b>
A12102	Other highways/roads	250,000,000	315,000,000	250,000,000
<b>2709-A</b>				
<b>LO09300091</b>	<b>Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.</b>	<b><u>30,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	30,000,000	15,000,000	20,000,000
<b>2710-A</b>				
<b>LO09300090</b>	<b>W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.</b>	<b><u>240,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	240,000,000	80,000,000	150,000,000
<b>2774-A</b>				
<b>LO13002254</b>	<b>Construction of Flyover on G.T.Road at Aziz Cross, District Gujranwala (PC-II).</b>	<b><u>92,000,000</u></b>	<b><u>46,000,000</u></b>	<b><u>46,000,000</u></b>
A12102	Other highways/roads	92,000,000	46,000,000	46,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>2842-A</b>				
<b>LO11000124</b>	<b>W/I of Gujranwala - Pasrur Road L= 50 Km</b>	<b><u>350,000,000</u></b>	<b><u>173,500,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	350,000,000	173,500,000	100,000,000
<b>2843-A</b>				
<b>ST01000013</b>	<b>Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).</b>	<b><u>9,000,000</u></b>	<b><u>11,900,000</u></b>	<b><u>43,000,000</u></b>
A12102	Other highways/roads	9,000,000	11,900,000	43,000,000
<b>2847-A</b>				
<b>LO09101892</b>	<b>Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.</b>	<b><u>11,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>27,000,000</u></b>
A12102	Other highways/roads	11,000,000	15,000,000	27,000,000
<b>2854-A</b>				
<b>NL01000017</b>	<b>Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).</b>	<b><u>100,000,000</u></b>	<b><u>114,000,000</u></b>	<b><u>22,000,000</u></b>
A12102	Other highways/roads	100,000,000	114,000,000	22,000,000
<b>2855-A</b>				
<b>LO09101794</b>	<b>Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.</b>	<b><u>300,000,000</u></b>	<b><u>240,000,000</u></b>	<b><u>271,000,000</u></b>
A12102	Other highways/roads	300,000,000	240,000,000	271,000,000
<b>2881-A</b>				
<b>LO09000259</b>	<b>Land Acquisition - Lahore Ring Road Souther Loop, Length=8.20 Kms(Package-1) KM 0+00 to 8+200.</b>		<b><u>430,596,000</u></b>	<b><u>65,000,000</u></b>
A12102	Other highways/roads		430,596,000	65,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>2882-A</b>				
<b>LO09000331</b>	<b>LO09000331-Land Acquisition-Lahore Ring Road Southern Loop, Length 13 Kms (Package-II).</b>		<b><u>5,864,895,000</u></b>	<b><u>47,000,000</u></b>
A12102	Other highways/roads		5,864,895,000	47,000,000
<b>2883-A</b>				
<b>LO09000260</b>	<b>PC-II-Detailed Engineering &amp; Construction Supervision of Lahor eringRod (southern Loop).</b>	<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	50,000,000	25,000,000	150,000,000
<b>2889-A</b>				
<b>LO09200399</b>	<b>Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.</b>		<b><u>60,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads		60,000,000	150,000,000
<b>2894-A</b>				
<b>LO09101704</b>	<b>Detailed Engineering Design &amp; Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)</b>	<b><u>24,000,000</u></b>	<b><u>9,548,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	24,000,000	9,548,000	2,000,000
<b>2895-A</b>				
<b>LO13002310</b>	<b>Rehabilitation/Improement of road from Naseeb Abad Shazed Dhaliki, District Lahore.</b>	<b><u>28,000,000</u></b>	<b><u>18,500,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	28,000,000	18,500,000	10,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>2924-A</b>				
<b>LO13002384</b>	<b>Construction of road from Saggian Chowk (Rehman Chowk) to G.T.Road Gujranwala along Canal Bank District Sheikhpura.</b>	<u><b>45,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>97,000,000</b></u>
A12102	Other highways/roads	45,000,000	55,000,000	97,000,000
<b>2958-A</b>				
<b>KS01000051</b>	<b>W/I of Chunian Wan-Radha-Ram road L= 19 Km.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	1,000,000
<b>3311-A</b>				
<b>ST08000686</b>	<b>Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).</b>	<u><b>200,000,000</b></u>	<u><b>164,100,000</b></u>	<u><b>350,149,000</b></u>
A12102	Other highways/roads	200,000,000	164,100,000	350,149,000
<b>3312-A</b>				
<b>KS08000687</b>	<b>Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur &amp; Okara (LE4201).</b>	<u><b>500,000,000</b></u>	<u><b>500,000,000</b></u>	<u><b>140,318,000</b></u>
A12102	Other highways/roads	500,000,000	500,000,000	140,318,000

**PC12041(041)**  
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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>MH08001673</b>	<b>W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.</b>	<u><b>38,000,000</b></u>		
A12102	Other highways/roads	38,000,000		
<b>RN08001677</b>	<b>W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.</b>	<u><b>101,000,000</b></u>	<u><b>70,133,000</b></u>	
A12102	Other highways/roads	101,000,000	70,133,000	
<b>MH01000096</b>	<b>W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms</b>	<u><b>8,000,000</b></u>	<u><b>23,000,000</b></u>	
A12102	Other highways/roads	8,000,000	23,000,000	
<b>LO09200192</b>	<b>Upgradation of road from Muzaffargarh Sanwan road from Km No.22.00 to 36.00.</b>		<u><b>2,791,000</b></u>	
A12102	Other highways/roads		2,791,000	
<b>MH01000094</b>	<b>W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.</b>		<u><b>9,158,000</b></u>	
A12102	Other highways/roads		9,158,000	
<b>FD01000137</b>	<b>W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.</b>	<u><b>100,000,000</b></u>	<u><b>90,000,000</b></u>	
A12102	Other highways/roads	100,000,000	90,000,000	

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>BR09000055</b>	<b>BR09000055-Construction of link road from Kalanch wala to Basti Jamrani Sharif Mouza Jamrani Kohna (UC Jamrani) Length = 0.69 KM, District Bahawalpur</b>		<b><u>8,623,000</u></b>	
A12102	Other highways/roads		8,623,000	
<b>TS01000016</b>	<b>Strengthen / Improvement of Gojra - T.T.Singh Road, L = 26.00 Km.</b>		<b><u>12,300,000</u></b>	
A12102	Other highways/roads		12,300,000	
<b>LO10200011</b>	<b>Construction of two metalled roads in District Multan (i) Gardezi More to Chah Shahwala (ii) Chah</b>		<b><u>2,063,000</u></b>	
A12102	Other highways/roads		2,063,000	
<b>LO09300141</b>	<b>Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in</b>	<b><u>53,000,000</u></b>	<b><u>45,570,000</u></b>	
A12102	Other highways/roads	53,000,000	45,570,000	
<b>SL08001678</b>	<b>W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.</b>	<b><u>100,000,000</u></b>	<b><u>53,700,000</u></b>	
A12102	Other highways/roads	100,000,000	53,700,000	

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS.ROADS AND BRIDGES**

**LE4202 HIGHWAYS ROADS AND BRIDGES**

<b>LO09300144</b>	<b>W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50</b>		<b><u>722,000</u></b>	
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A12102	Other highways/roads		722,000	
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<b>LO09201565</b>	<b>Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km</b>		<b><u>9,943,000</u></b>	
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A12102	Other highways/roads		9,943,000	
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<b>LO10200373</b>	<b>Widening/Improvement of Road from N-55 Adda Pagian to Choti-Kot Chhutta Road via Mamoori District D.G. Khan</b>		<b><u>21,784,000</u></b>	
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A12102	Other highways/roads		21,784,000	
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<b>LO10200320</b>	<b>Widening/Improvement of raod from Kalma Chowk to Sugar Mill road via Cattle Market General Bus Stand DCO Office to Mujahid Abad.</b>		<b><u>6,585,000</u></b>	
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A12102	Other highways/roads		6,585,000	
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<b>LO09200983</b>	<b>W/I of All Urban roads in Shah Jamal, Muzaffargarh.</b>		<b><u>3,789,000</u></b>	
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A12102	Other highways/roads		3,789,000	
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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200975</b>	<b>Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran &amp; Wah Lashari, Rajanpur.</b>		<b><u>1,181,000</u></b>	
A12102	Other highways/roads		1,181,000	
<b>2736-A</b>				
<b>LO12000717</b>	<b>Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I).</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>141,000,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	141,000,000
<b>3007-A</b>				
<b>PK01000065</b>	<b>W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>162,000,000</u></b>
A12102	Other highways/roads	70,000,000	70,000,000	162,000,000
<b>3073-A</b>				
<b>LO10200801</b>	<b>Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	50,000,000
<b>3171-A</b>				
<b>MH01000093</b>	<b>W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.</b>	<b><u>300,000,000</u></b>	<b><u>304,250,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	300,000,000	304,250,000	150,000,000
<b>3220-A</b>				
<b>BR01000109</b>	<b>W/I of Hasilpur to Bahawalnagar, Length 80 Kms.</b>	<b><u>130,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	130,000,000	165,000,000	150,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>3235-A</b>				
<b>LO09300139</b>	<b>W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.</b>	<u><b>130,000,000</b></u>	<u><b>130,000,000</b></u>	<u><b>172,000,000</b></u>
A12102	Other highways/roads	130,000,000	130,000,000	172,000,000
<b>3313-A</b>				
<b>LO09300126</b>	<b>W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.</b>	<u><b>38,000,000</b></u>	<u><b>62,076,000</b></u>	<u><b>173,000,000</b></u>
A12102	Other highways/roads	38,000,000	62,076,000	173,000,000
<b>3314-A</b>				
<b>VR01000117</b>	<b>W/I of road from Vehari to Hasilpur, L = 50.05 Kms.</b>	<u><b>150,000,000</b></u>	<u><b>6,800,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	150,000,000	6,800,000	150,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001287</b>	<b>W / I of Bahawalnagar to Jhall wala Road (L = 9 km)</b>	<b><u>48,000,000</u></b>	<b><u>52,000,000</u></b>	
A12102	Other highways/roads	48,000,000	52,000,000	
<b>LO14001294</b>	<b>Rehabilitation of road From Sehja to Ahmed Abad Via Latki Length 15 k.m</b>	<b><u>22,000,000</u></b>		
A12102	Other highways/roads	22,000,000		
<b>LO14001295</b>	<b>Widening and Improvement of Road - Sui Gas to Rukanpur PP-291, Tehsil R.Y. Khan</b>	<b><u>50,000,000</u></b>	<b><u>85,000,000</u></b>	
A12102	Other highways/roads	50,000,000	85,000,000	
<b>LO14001296</b>	<b>Construction of Road from Pakka Qureshian to Ghouspur via Basti Hamdullah, Tehsil R.Y. Khan</b>	<b><u>53,000,000</u></b>	<b><u>44,000,000</u></b>	
A12102	Other highways/roads	53,000,000	44,000,000	
<b>LO14001124</b>	<b>rehabilitation of Road from Shaikhupur to Gattalian Tehsil Dina L=15.40 KM</b>	<b><u>50,000,000</u></b>	<b><u>80,700,000</u></b>	
A12102	Other highways/roads	50,000,000	80,700,000	
<b>LO14001120</b>	<b>Rehabilitation / improvement of Rawat Kallar Syedan Dhan Gali road km 19/0 to 23/0 length=4.00 km (city Portion of Kallar Syedan, Section Start of Bye pass to end of Bye</b>	<b><u>35,000,000</u></b>	<b><u>1,603,000</u></b>	
A12102	Other highways/roads	35,000,000	1,603,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001115</b>	<b>Widening / Improvement / Construction of road from (Shora Khothi Raod) Hera Chowk to Nankana Mangtanwala Road + Link to old Nadara Office road + Qutab Chowkt Bypass road i/c</b>	<b><u>2,000,000</u></b>	<b><u>5,300,000</u></b>	
A12102	Other highways/roads	2,000,000	5,300,000	
<b>LO14001114</b>	<b>Construction of metalled road Farooqabad Bypass Sheikhpura Sargodha (Length 49 KM) to City Farooqabad upto approach road along the railway line including city gate Sheikhpura.</b>	<b><u>19,000,000</u></b>	<b><u>15,000,000</u></b>	
A12102	Other highways/roads	19,000,000	15,000,000	
<b>LO14001166</b>	<b>Rehabilitation of Kali Suba road via Ferozewala - Bhooper, Length 38.54 Kms</b>	<b><u>85,000,000</u></b>	<b><u>75,000,000</u></b>	
A12102	Other highways/roads	85,000,000	75,000,000	
<b>LO14001174</b>	<b>Rehabilitation of road from Mangoowal Dinga Road to Kunja Dinga road L=6.80 km</b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	
A12102	Other highways/roads	10,000,000	15,000,000	
<b>LO14001278</b>	<b>Construction of Metalled Road from Tail Indus Road (Sadam Chowk) to Mianwali Muzaffargarh Road (Chak No. 339/TDA) Via Chak No. 117/TDA, 274/TDA, 275/TDA, 286/TDA, 234/TDA and</b>	<b><u>57,000,000</u></b>	<b><u>57,000,000</u></b>	
A12102	Other highways/roads	57,000,000	57,000,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001277</b>	<b>Construction of Metalled Road from Nooray Wala (Think Kalani) to Layyah Karor Road (Basti Mujahid Abad) Via Basti Kalu, Chah Sheray Wala, Chah Yaray Wala and Packa Thindan</b>	<b><u>42,000,000</u></b>	<b><u>39,800,000</u></b>	
A12102	Other highways/roads	42,000,000	39,800,000	
<b>LO15003087</b>	<b>Rehabilitation of road from Punchore to Dubal L=3 km</b>	<b><u>11,412,000</u></b>	<b><u>11,412,000</u></b>	
A12102	Other highways/roads	11,412,000	11,412,000	
<b>LO14001275</b>	<b>Construction / Rehabilitation of Road from Ahsan Pur Layyah Road to Govt. Middle School, Bhaidien Wali, Kot Addu, Muzaffargarh L=5KM</b>	<b><u>1,000,000</u></b>	<b><u>7,200,000</u></b>	
A12102	Other highways/roads	1,000,000	7,200,000	
<b>LO14001274</b>	<b>Construction / Rehabilitation of Road from Chappri Adda Layyah Road to Pul Kamal Wala, Kot Addu, Muzaffargarh L=5KM</b>	<b><u>1,000,000</u></b>	<b><u>4,000,000</u></b>	
A12102	Other highways/roads	1,000,000	4,000,000	
<b>LO14001106</b>	<b>Dualization and Beautification of Muzaffargarh-Mianwali (MM) Road passing through Chowk Munda (Length 03Km)</b>	<b><u>105,000,000</u></b>	<b><u>105,000,000</u></b>	
A12102	Other highways/roads	105,000,000	105,000,000	

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ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15003093</b>	<b>Construction of bridge near Amar Kot in District Nankana Sahib</b>	<b><u>14,170,000</u></b>	<b><u>15,970,000</u></b>	
A12102	Other highways/roads	14,170,000	15,970,000	
<b>LO14001103</b>	<b>Widening / Improvement of Ali Pur to Jatoi Road Length 12.00Km (metalled width 12' to 20')</b>	<b><u>58,000,000</u></b>	<b><u>47,100,000</u></b>	
A12102	Other highways/roads	58,000,000	47,100,000	
<b>LO14001101</b>	<b>Improvement of Khanewal Road from Eid Gah to Chowk Kumharan Wala Flyover Length 2.41Km in Multan City</b>	<b><u>25,000,000</u></b>		
A12102	Other highways/roads	25,000,000		
<b>LO14001299</b>	<b>Repair/Rehabilitation of Chiniot - Jhumra Road, Chiniot (Remaining Length) L= 5.95 km</b>	<b><u>9,000,000</u></b>	<b><u>101,000</u></b>	
A12102	Other highways/roads	9,000,000	101,000	
<b>LO14001180</b>	<b>W / I of Pasror - Chiwanda road length 9.00 KM</b>	<b><u>70,000,000</u></b>	<b><u>32,850,000</u></b>	
A12102	Other highways/roads	70,000,000	32,850,000	
<b>LO14001177</b>	<b>Widening / Improvement of Road from Gojra Malikwal Road (Rukan Mor) to Chot Dheeran (length 8.70km), District Mandi Bahauddin</b>	<b><u>64,000,000</u></b>	<b><u>46,000,000</u></b>	
A12102	Other highways/roads	64,000,000	46,000,000	

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS.ROADS AND BRIDGES**

**LE4393 ROADS (URBAN DEVELOPMENT)**

LO14001176	Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana (length 19.40km), District Mandi Bahauddin	<u>100,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000
LO14001175	Construction of Road from District Complex to Kakuwal Bridge and Kakuwal Bridge to Bhikhi 3 Bridge Canal	<u>117,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	117,000,000	20,000,000
LO14001235	W/I of road from Suba Ram Pull to Dia Ram (by pass road) Tehsil Depalpur District Okara (Length=2.60 KM)	<u>30,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	30,000,000	30,000,000
LO14001231	Rehabilitation of Road from Mandi Usman wala to Kanganpur via shamkot L=16.00 km	<u>35,000,000</u>	<u>26,000,000</u>
A12102	Other highways/roads	35,000,000	26,000,000
LO14001229	Rehabilitation of road from Gohar Hithar to Khudian road.	<u>37,000,000</u>	<u>34,000,000</u>
A12102	Other highways/roads	37,000,000	34,000,000
LO14001226	Construction of Metalled Road Rao khan wala from Theh Sheikhum via Graveyard Shahab Pura L=8.00 km	<u>1,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	1,000,000	1,000,000

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001223</b>	<b>Rehabilitation of Road from Chandar Kot via Chak No. 6 GB, 4 GB and 3 GB Ittanwali Length 13.50 KM in District Nankana Sahib.</b>	<b><u>30,000,000</u></b>	<b><u>59,500,000</u></b>	
A12102	Other highways/roads	30,000,000	59,500,000	
<b>LO14001222</b>	<b>Construction of Over Head Bridge on Railway Crossing Sanglahill</b>	<b><u>100,000,000</u></b>		
A12102	Other highways/roads	100,000,000		
<b>LO14001217</b>	<b>Rehabilitation of Nawaz Sharif Road (Sucha Soda to Safdarabad) District Sheikhpura (L=22.20 KM)</b>	<b><u>29,000,000</u></b>	<b><u>15,200,000</u></b>	
A12102	Other highways/roads	29,000,000	15,200,000	
<b>LO15003003</b>	<b>Construction of Kamalia bye pass Southern Ring from Kamalia Chichawatni road to Sarfraz More (L=13.50 km).</b>	<b><u>50,000,000</u></b>		
A12102	Other highways/roads	50,000,000		
<b>LO15003005</b>	<b>Rehabilitation / Construction Of Road Form Quaid-E-Azam Chowk To Dharmawala Via Kanduwal Length 19 Km Tehsil Depalpur District Okara.</b>	<b><u>30,000,000</u></b>		
A12102	Other highways/roads	30,000,000		
<b>LO15004114</b>	<b>W/I of Road from Link Chiniot Jhang Road (Adda Chamra More to Pull Chimranwali) Length = 27.50 Km District Faislabad.</b>	<b><u>35,000,000</u></b>	<b><u>33,215,000</u></b>	

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	35,000,000	33,215,000	
<b>LO15004105</b>	<b>Rehebilatation of road from main khushab chakwal road to rata shareef L=6.75 KM</b>	<b><u>13,845,000</u></b>	<b><u>13,845,000</u></b>	
A12102	Other highways/roads	13,845,000	13,845,000	
<b>LO14001309</b>	<b>Rehabilitation / Improvement of Dual Carriageway Khushab to Jauharabad, remaining # Length 7.65 Km.# Improvement of Dual Carriageway Khushab to Jauharabad, remaining #</b>	<b><u>58,000,000</u></b>	<b><u>46,635,000</u></b>	
A12102	Other highways/roads	58,000,000	46,635,000	
<b>LO14001139</b>	<b>Rehablitaion of Road from Bangala to Karonta L(=6.00 K.M)</b>	<b><u>12,000,000</u></b>	<b><u>474,000</u></b>	
A12102	Other highways/roads	12,000,000	474,000	
<b>LO14001138</b>	<b>Rehabilitation of Road from Ban Naian to Adda Pari Dervaizan (L=8.00 K.M)</b>	<b><u>13,000,000</u></b>	<b><u>265,000</u></b>	
A12102	Other highways/roads	13,000,000	265,000	
<b>LO15003061</b>	<b>Construction of road from Pakistan Chowk to Galiyana road L=20.30 km</b>	<b><u>50,000,000</u></b>		
A12102	Other highways/roads	50,000,000		
<b>LO14001131</b>	<b>Rehabilitation of road from Nakka Chowk to Mukhad, Tehsil Jand L=13.00 KM</b>	<b><u>15,000,000</u></b>	<b><u>13,000,000</u></b>	
A12102	Other highways/roads	15,000,000	13,000,000	



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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001130</b>	<b>Rehabilitation of road from Basal to Bhatiot, Tehsil Jand L=16.00 KM</b>	<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	
A12102	Other highways/roads	27,000,000	27,000,000	
<b>LO14001129</b>	<b>Construction of road from Bhatiot to Village Sallar Attock, Tehsil Jand L=12.00 KM</b>	<b><u>80,000,000</u></b>	<b><u>27,000,000</u></b>	
A12102	Other highways/roads	80,000,000	27,000,000	
<b>LO15003066</b>	<b>Construction of road at Theat Gulvey from Loharwala to Kullandwala Tehsil Shujabad Length 1.50 km</b>	<b><u>11,000,000</u></b>	<b><u>10,350,000</u></b>	
A12102	Other highways/roads	11,000,000	10,350,000	
<b>LO14001127</b>	<b>Widening / Improvement of road from Kalar Syedan to Doberan L=13.5 KM</b>	<b><u>100,000,000</u></b>	<b><u>113,000,000</u></b>	
A12102	Other highways/roads	100,000,000	113,000,000	
<b>LO15001668</b>	<b>Rehabilitation of metalled road from Kanpur to Choti Talpur Road via Sojhli Length 9.30 Km District D.G.Khan.</b>	<b><u>26,000,000</u></b>	<b><u>27,091,000</u></b>	
A12102	Other highways/roads	26,000,000	27,091,000	
<b>LO15001673</b>	<b>Construction of metalled road from Gadi Shumali to Bait Chanan Length 10.00 Km District D.G.Khan.</b>	<b><u>64,000,000</u></b>	<b><u>68,289,000</u></b>	
A12102	Other highways/roads	64,000,000	68,289,000	

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**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13002778</b>	<b>W/I (Dualization) of road from Jinnah Chowk (DPO Office) to General Bus Stand, Hafizabad with Sewerage and Links, District Hafizabad.</b>	<b><u>97,000,000</u></b>	<b><u>34,212,000</u></b>	
A12102	Other highways/roads	97,000,000	34,212,000	
<b>LO14002981</b>	<b>Construction of metalled road from Bholeywala Bridge to Dheengawali via Kalach Jalal Khatoon Dhangorian Tajana Manal Jhambera and Fatoi Mahar Length 14.00 Kms.</b>	<b><u>46,000,000</u></b>	<b><u>46,000,000</u></b>	
A12102	Other highways/roads	46,000,000	46,000,000	
<b>LO14004012</b>	<b>Construction of Road from Jamilabad to Multan Airport, Length =1.13 km District Multan</b>	<b><u>110,000,000</u></b>	<b><u>76,748,000</u></b>	
A12102	Other highways/roads	110,000,000	76,748,000	
<b>LO14004431</b>	<b>PC-II for construction of bridge over River Chenab at Shahbazzpur to connect District Gujratwith District Sialkot, District Gujrat.</b>	<b><u>1,000,000</u></b>	<b><u>2,000,000</u></b>	
A12102	Other highways/roads	1,000,000	2,000,000	
<b>LO14004066</b>	<b>Construction of M/R from Basti Sanjrani road to Basti Usman Sanjrani &amp; Umedywala to Qabool Minor (L=4.00 Km).</b>		<b><u>862,000</u></b>	
A12102	Other highways/roads		862,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14004083</b>	<b>Construction of M/R from Rohail Wali Syphon to Basti Jogiyani 1st Phase (Via Basti Lunjwani) (L=3.00 Km).</b>	<b><u>15,000,000</u></b>	<b><u>15,264,000</u></b>	
A12102	Other highways/roads	15,000,000	15,264,000	
<b>LO14004084</b>	<b>Construction of M/R from Police Station Darkhast Jamal Khan to Badro (L=7.30 Km).</b>	<b><u>26,000,000</u></b>	<b><u>24,800,000</u></b>	
A12102	Other highways/roads	26,000,000	24,800,000	
<b>LO14005115</b>	<b>Implementation of Road Signage Plan on Murree Kashmir Road and City Roads Murree District Rawalpindi.</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		
<b>LO14002707</b>	<b>Widening/Improvement of road from Tailwala to Mithra, length 24 Km,District Bahawalpur.</b>		<b><u>192,412,000</u></b>	
A12102	Other highways/roads		192,412,000	
<b>LO14003193</b>	<b>Reconstruction/Rehabilitation of flood damaged road from Luluwari Mori to Head Works (RD82+360) via Basti Mastio Bungalow &amp; Bella Jhullan L=15.77 Km, District Bahawalpur.</b>	<b><u>26,000,000</u></b>	<b><u>16,500,000</u></b>	
A12102	Other highways/roads	26,000,000	16,500,000	
<b>LO14005717</b>	<b>Improvement of road from Chak No.80/5-Lto Main Bunga Hayat Road Distri</b>	<b><u>4,000,000</u></b>	<b><u>8,000,000</u></b>	
A12102	Other highways/roads	4,000,000	8,000,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14005718</b>	<b>Improvement of road from ChakNo.55/5-L Pullan Main G.T. Road to Astaba</b>	<b><u>14,000,000</u></b>	<b><u>17,750,000</u></b>	
A12102	Other highways/roads	14,000,000	17,750,000	
<b>LO13001608</b>	<b>W/I of Road from Mianwali Ranjha to Saida via Qadirabad, District M.B.Din.</b>	<b><u>163,000,000</u></b>	<b><u>48,500,000</u></b>	
A12102	Other highways/roads	163,000,000	48,500,000	
<b>LO14001074</b>	<b>Construction of road &amp; Construction of Nullah/ Drain at Noorpur Sethi Adda on MCK road in District Chakwal</b>	<b><u>37,000,000</u></b>		
A12102	Other highways/roads	37,000,000		
<b>LO14001076</b>	<b>Re-Construction of Pile Foundation Bridge Over T.S. Link Canal at Km No. 28 of Jhang Shorkot - Kabirwala road.</b>	<b><u>13,000,000</u></b>	<b><u>1,500,000</u></b>	
A12102	Other highways/roads	13,000,000	1,500,000	
<b>LO14001078</b>	<b>Construction of Bridge and Dualization / improvement of road at Qila Ahmadabad, Km 11/00 to 12/16 of Pasrur - Narowal road(L = 1.16Km), District Narowal.</b>	<b><u>36,000,000</u></b>	<b><u>13,000,000</u></b>	
A12102	Other highways/roads	36,000,000	13,000,000	
<b>LO14004623</b>	<b>Rehabilitation of Road from Jandala Chowk to Dhero via Chinglo Pandori Bangail Dhoke Shuda to Dhoke Awan (L=11.30 Km) District Jhelum.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	20,000,000	20,000,000	
<b>LO14004628</b>	<b>Rehabilitation / Construction of vented causeway i/c approached near village Teen Pura Tehsil Sohawa District Jhelum.</b>	<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	
A12102	Other highways/roads	9,000,000	9,000,000	
<b>LO14004629</b>	<b>PC-II Verifiacation of Priortized/Screened roads with refernce toviability / necessity under Khadeam-e-Punjab Roads Programme</b>		<b><u>21,692,000</u></b>	
A12102	Other highways/roads		21,692,000	
<b>LO15003220</b>	<b>Construction of Bridge at the Canal at Thatha Bhattian Syedwala</b>	<b><u>1,000,000</u></b>	<b><u>1,400,000</u></b>	
A12102	Other highways/roads	1,000,000	1,400,000	
<b>LO15003909</b>	<b>Widening &amp; Improvement Kot Samaba to Sonak Tehsil &amp; District Rahim Yar Khan</b>	<b><u>40,000,000</u></b>		
A12102	Other highways/roads	40,000,000		
<b>LO15003730</b>	<b>Shifting of Boat Bridge from River Chenab Near Shorkot to Pattan Chowki Mohan Tehsil Kabirwala District Khanewal.</b>	<b><u>15,000,000</u></b>		
A12102	Other highways/roads	15,000,000		
<b>LO14001251</b>	<b>Construction of Metalled road Jarala to 25-Pull District Khanewal (remaining portion)</b>	<b><u>92,000,000</u></b>	<b><u>82,100,000</u></b>	
A12102	Other highways/roads	92,000,000	82,100,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15004389</b>	<b>Improvement / Rehabilitation of existing Multan road Lahore from Thokar Niaz Baig to Scheme more (Roads Works) Length 7.5 Kms</b>	<u><b>30,000,000</b></u>		
A12102	Other highways/roads	30,000,000		
<b>LO14001157</b>	<b>Construction of road Chak No.312/JB, 313/JB and 314/JB, Tehsil Gojra to Toba Road.</b>	<u><b>38,000,000</b></u>	<u><b>22,000,000</b></u>	
A12102	Other highways/roads	38,000,000	22,000,000	
<b>LO14001155</b>	<b>Improvement of Road from Pir Mahal Darkhan road to Shorkot Cantt Toba road via Chak No, 321-GB, 323-GB, 324-GB,325-GB, 326-GB, Distt Toba Tek Singh (L=19.70 km)</b>	<u><b>60,000,000</b></u>	<u><b>56,029,000</b></u>	
A12102	Other highways/roads	60,000,000	56,029,000	
<b>LO14001154</b>	<b>Construction of Pile Foundation Bridge over Haveli Canal in Km No.16 in liu of Old Damaged existing Bridge constructed by Irrigation Department in 1940-41 on Shorkot City to</b>	<u><b>10,000,000</b></u>	<u><b>400,000</b></u>	
A12102	Other highways/roads	10,000,000	400,000	
<b>LO15001681</b>	<b>W/I of metalled road pull 105/12L to 103/12L Chichawatni District Sahiwal</b>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	
A12102	Other highways/roads	3,000,000	3,000,000	

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**Roads**

**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001268</b>	<b>Construction of road from Bangla Shujrad to Pull Jarh Rathaib (L=8 km), Distt. Muzaffargarh</b>	<b><u>31,000,000</u></b>	<b><u>28,550,000</u></b>	
A12102	Other highways/roads	31,000,000	28,550,000	
<b>LO14001259</b>	<b>Construction of road from Chak No. 225/EB Dhariya to 231, 235/EB (L:5.00 km), District Vehari.</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		
<b>LO14001257</b>	<b>Construction of road from karam pur to sher garh (length 20 km) district Vehari.</b>	<b><u>71,000,000</u></b>	<b><u>50,900,000</u></b>	
A12102	Other highways/roads	71,000,000	50,900,000	
<b>LO15001690</b>	<b>Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-II)</b>	<b><u>15,000,000,000</u></b>	<b><u>14,978,308,000</u></b>	
A12102	Other highways/roads	15,000,000,000	14,978,308,000	
<b>LO14001093</b>	<b>Widening / Improvement of metalled road from Adda Fedder to Bonga Balochan via Dewan Wala, Said Ali, Munshi Utar and Fidai Shah, Length 13.00 Km, District B/Nagar.</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	
A12102	Other highways/roads	80,000,000	80,000,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001092</b>	<b>Rehabilitation of metalled road from Sarki Road (Kundi Chowk) to Basti Malik Arian (L=1.00 km)</b>	<b><u>1,000,000</u></b>	<b><u>200,000</u></b>	
A12102	Other highways/roads	1,000,000	200,000	
<b>LO15001656</b>	<b>Construction of bridge over Chalay Wahin distybutary i/c approach road L=600 Rft District vehari</b>	<b><u>5,000,000</u></b>	<b><u>8,400,000</u></b>	
A12102	Other highways/roads	5,000,000	8,400,000	
<b>LO14001091</b>	<b>Rehabilitation and Construcion of metalled road from Sultan Pur Chowk to Sarki Road via Urla and Kundai (L=15.00 km)</b>	<b><u>38,000,000</u></b>	<b><u>26,800,000</u></b>	
A12102	Other highways/roads	38,000,000	26,800,000	
<b>LO14001090</b>	<b>Rehabilitation and Construcion of metalled road from Gabbar Arain Road to Chowk Sultan Pur (L=9.25 km)</b>	<b><u>5,000,000</u></b>		
A12102	Other highways/roads	5,000,000		
<b>LO14001089</b>	<b>Rehabilitation of metalled road from Nabi Pur City to Basti Hajbani (L=1.00 km)</b>	<b><u>1,000,000</u></b>	<b><u>575,000</u></b>	
A12102	Other highways/roads	1,000,000	575,000	
<b>LO14001088</b>	<b>Rehabilitation of metalled road from Bastin Mirani to Gabbar Arain road along Canal Bank (L=16.00 km)</b>	<b><u>5,000,000</u></b>		



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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	5,000,000		
<b>LO14001087</b>	<b>Rehabilitation of metalled road from Sultan Pur to Seet Pur (L=7.25 km)</b>	<b><u>1,000,000</u></b>	<b><u>25,000</u></b>	
A12102	Other highways/roads	1,000,000	25,000	
<b>LO14001086</b>	<b>Rehabilitation of metalled road from Khairpur Saadat to Gabbar Arain (L=9.00 km)</b>	<b><u>4,000,000</u></b>	<b><u>1,000,000</u></b>	
A12102	Other highways/roads	4,000,000	1,000,000	
<b>LO14001082</b>	<b>W/I of road in Dewan Mouza to Mouza Sahuka from Km No, 4.00 to 4.50 &amp; 8.50 to 17.50 = 9.60 Km in District Vehari.</b>	<b><u>15,000,000</u></b>	<b><u>854,000</u></b>	
A12102	Other highways/roads	15,000,000	854,000	
<b>LO15001663</b>	<b>Construction of metalled road from Jhoke Yar Shah road Chandur Chowk to Kuleywali via Sheikh Wali Jangla Wala Length 3.30 Km District D.G.Khan.</b>	<b><u>16,000,000</u></b>	<b><u>20,752,000</u></b>	
A12102	Other highways/roads	16,000,000	20,752,000	
<b>LO14001079</b>	<b>Rehabilitation / Improvement of road from Ferozepur road Green Cap Housing scheme, Length = 0.90 Km In District Lahore</b>	<b><u>4,670,000</u></b>		
A12102	Other highways/roads	4,670,000		

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**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15001665</b>	<b>Rehabilitation / Reconstruction / Improvement of metalled road from Dari Dholay Wali to Pull Mundhy Wali Length 5.00 Km District D.G.Khan.</b>	<b><u>16,000,000</u></b>	<b><u>20,840,000</u></b>	
A12102	Other highways/roads	16,000,000	20,840,000	
<b>LO15001667</b>	<b>Rehabilitation / Reconstruction / Improvement of metalled road from Zila Council Check Post to Notak - Sheroo road via Basti Yaray Wali &amp; Duba Darri Length 5.80 Km</b>	<b><u>15,000,000</u></b>	<b><u>20,177,000</u></b>	
A12102	Other highways/roads	15,000,000	20,177,000	
<b>LO14001183</b>	<b>Sialkot Ring Road " Feasibility Study /Design Engineering """"</b>	<b><u>80,000,000</u></b>	<b><u>45,500,000</u></b>	
A12102	Other highways/roads	80,000,000	45,500,000	
<b>LO13000373</b>	<b>Construction/ Improvement of road from Chack No 71/SB to Sargodha - Lahore Road along Chokera Minor including link 74/SB , L- 17.60 Kms</b>		<b><u>71,780,000</u></b>	
A12102	Other highways/roads		71,780,000	
<b>LO13001164</b>	<b>W/I of Shorkot Pattan Road Linking Garh maharaja, L=8.30 Km, District Jhang.</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	
A12102	Other highways/roads	70,000,000	70,000,000	

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15007646</b>		<b>Contruction of metalled road from Mangrotha to Fazala Kachch Length =10.00 Km, District D.G.Khan.</b>		<b><u>1,074,000</u></b>	
A12102		Other highways/roads		1,074,000	
<b>LO15007647</b>		<b>Construction of metalled road from Rongah High School to Seerin Koh viaEik Bhai Thokh Part-I U/C Tuman Leghari Length = 7.00 Km, DistrictD.G.Khan.</b>		<b><u>270,000</u></b>	
A12102		Other highways/roads		270,000	
<b>LO15007665</b>		<b>Construction of high level bridge over river Jhelum in District Khushab.</b>		<b><u>4,970,000</u></b>	
A12102		Other highways/roads		4,970,000	
<b>LO15007666</b>		<b>W/I of Sahiwal Bhera Interchange road length = 76.33 Km (Section Shahpurto Bhera Interchange) Km 34.43 to 76.06 = 41.40 Km in district Sargodha</b>		<b><u>2,190,000</u></b>	
A12102		Other highways/roads		2,190,000	
<b>LO15006522</b>		<b>Dual Carriage way from B-Division Police Station Chowk to Girls H/S viaFilteration Plant Chowk, Tanki Chowk with Links Mangla Chowk L=1.5 KmDistrict D.G Khan</b>		<b><u>4,218,000</u></b>	
A12102		Other highways/roads		4,218,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO12000600</b>	<b>Widening / Improvement of metalled road from Rawalpindi to Arri Syedan Tehsil Kahuta District Rawalpindi.</b>	<u><b>62,000,000</b></u>	<u><b>15,000,000</b></u>	
A12102	Other highways/roads	62,000,000	15,000,000	
<b>LO15007667</b>	<b>Constructiion of road from Virk to Rodha L=2.00 Km in District Khushab.</b>		<u><b>264,000</b></u>	
A12102	Other highways/roads		264,000	
<b>LO13001299</b>	<b>W/I of Road Jallah Aarainian More to G.G. College Gailwal (Phase-I), 10ft to 24ft, L-6.00 Km in District Lodhran.</b>	<u><b>16,000,000</b></u>		
A12102	Other highways/roads	16,000,000		
<b>LO13001263</b>	<b>Construction of metalled road along both sides of Layyah Minor (City Portion) Length 7.00 Km, District Layyah.</b>	<u><b>26,000,000</b></u>	<u><b>11,750,000</b></u>	
A12102	Other highways/roads	26,000,000	11,750,000	
<b>LO13001267</b>	<b>Rehabilitaion of Depalpur - Baseerpur Road, Length = 16.78 Km, District Okara.</b>	<u><b>11,000,000</b></u>	<u><b>4,000,000</b></u>	
A12102	Other highways/roads	11,000,000	4,000,000	
<b>LO13001102</b>	<b>Improvem,ent of road along both sides of Shujabad Minor in Shujabad City (L=2.6 Km), District Multan.</b>	<u><b>1,000,000</b></u>	<u><b>26,200,000</b></u>	
A12102	Other highways/roads	1,000,000	26,200,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13002257</b>	<b>Rehabilitation of Road from 33 Phatak to Kotmomin including Kotmomin Bypass, Length 38.20 Km, District Sargodha.</b>	<u><b>4,000,000</b></u>	<u><b>15,206,000</b></u>	
A12102	Other highways/roads	4,000,000	15,206,000	
<b>LO12000559</b>	<b>Construction of Baddiana-Bhagowal-Merajke-Charwa Road District Sialkot.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>LO12000561</b>	<b>Construction of Bridge over Thal Canal Mauza Chak No. 89/TDA to 90/TDA Layyah.</b>		<u><b>852,000</b></u>	
A12102	Other highways/roads		852,000	
<b>LO15006221</b>	<b>Construction of Additional overhead Bridge at Jhal Khanauna Faisalabad City including Service Road, District Faisalabad.</b>		<u><b>9,418,000</b></u>	
A12102	Other highways/roads		9,418,000	
<b>LO13001269</b>	<b>W/I of Road from Okara Bypass to Pipli Pahar, Length=13.50 Km, District Okara</b>	<u><b>39,000,000</b></u>	<u><b>14,000,000</b></u>	
A12102	Other highways/roads	39,000,000	14,000,000	
<b>LO15007569</b>	<b>Construction of Jhang Byepass (Length = 24.29 Km), District Jhang.</b>		<u><b>13,672,000</b></u>	
A12102	Other highways/roads		13,672,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13001285</b>	<b>Improvement of Road from Aziz Hotel Chowk to Vehari Chowk, Length 7.65 Km, District Multan.</b>	<u><b>73,000,000</b></u>		
A12102	Other highways/roads	73,000,000		
<b>LO13001104</b>	<b>W/I of Raod from Lal Chowk to Jandiali Bangla Road from 12ft to 20ft (L=9 Km), Government Colony Okara, District Khanewal.</b>	<u><b>6,000,000</b></u>		
A12102	Other highways/roads	6,000,000		
<b>LO13001422</b>	<b>W/I of Pakpattan - Kamir road from Km No.0.00 to 13.00 Length=13.00 Km, Tehsil Pakpattan, District Pakpattan.</b>	<u><b>15,000,000</b></u>		
A12102	Other highways/roads	15,000,000		
<b>LO15006581</b>	<b>Acquisition of land Niazbeg Raiwind Road, KM 0.00 to 24.75, DistrictLahore.</b>		<u><b>67,275,000</b></u>	
A12102	Other highways/roads		67,275,000	
<b>LO13001408</b>	<b>Construction of Talagang Bypass Road L=5.95 KM, District Chakwal</b>	<u><b>82,000,000</b></u>	<u><b>86,000,000</b></u>	
A12102	Other highways/roads	82,000,000	86,000,000	
<b>LO15006523</b>	<b>Widening/Improvement of road from (N-55) Chowk Aali Wala to GhousabadL=10 Km</b>		<u><b>13,800,000</b></u>	
A12102	Other highways/roads		13,800,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15007668</b>	<b>W/I of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 &amp; KmNo.27.50 to 56.00 Length = 47.50 Km in District Khushab.</b>		<b><u>3,911,000</u></b>	
A12102	Other highways/roads		3,911,000	
<b>LO13001286</b>	<b>Dualization of Burewala - Chichawatni Road (City Portion), Length 3.00 Km, District Vehari</b>	<b><u>39,000,000</u></b>	<b><u>22,031,000</u></b>	
A12102	Other highways/roads	39,000,000	22,031,000	
<b>LO13001288</b>	<b>W / I of Karor-Fatahpur Road to MM Road along Faroq Minor (L=3.27 Km)</b>	<b><u>1,000,000</u></b>		
A12102	Other highways/roads	1,000,000		
<b>LO13001306</b>	<b>W.I of road from General Bus Stand to Multan Motorway (Budhla Road) 12ft to 24ft, District Multan</b>	<b><u>30,000,000</u></b>	<b><u>10,000,000</u></b>	
A12102	Other highways/roads	30,000,000	10,000,000	
<b>LO13001317</b>	<b>W.I of road from Jalpur Bhattian to Sukheke from Km No.12.96 to 23.15, length 10.20 Kms, District Hafizabad.</b>	<b><u>29,000,000</u></b>	<b><u>11,626,000</u></b>	
A12102	Other highways/roads	29,000,000	11,626,000	
<b>LO15007225</b>	<b>Construction of road from kot momin to Korey kot, L= 16.50 Km, District Sargodha</b>		<b><u>4,691,000</u></b>	
A12102	Other highways/roads		4,691,000	

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15006956</b>	<b>Widening/ Improvement of Road from Sharqi Colony to Burewala Road via Hasilpur Road &amp; Danewal L=2.04 Km District Vehari</b>		<b><u>9,000,000</u></b>	
A12102	Other highways/roads		9,000,000	
<b>LO15006922</b>	<b>Widening &amp; Improvement of Attock Fatehjang Road, Length 42.17 Km in District Attock</b>		<b><u>6,278,000</u></b>	
A12102	Other highways/roads		6,278,000	
<b>LO13001082</b>	<b>Widening Improvement Road Fatto wala More to Shareen Wala Naiwala Bauglow Road (More 139/9-L) via 138/9-L Chowk, District Sahiwal</b>	<b><u>10,000,000</u></b>	<b><u>6,860,000</u></b>	
A12102	Other highways/roads	10,000,000	6,860,000	
<b>LO13001074</b>	<b>Construction of road from Bholey Wala to Jand Wala Length 11.50 Kms, District Bahawalnagar.</b>	<b><u>17,000,000</u></b>	<b><u>11,100,000</u></b>	
A12102	Other highways/roads	17,000,000	11,100,000	
<b>LO13001009</b>	<b>Improvement of road from Mundeke to Satrab (Section Mundeke to Dugri) in District Sialkot.</b>	<b><u>13,000,000</u></b>		
A12102	Other highways/roads	13,000,000		
<b>LO15006673</b>	<b>Widening/Improvement of Chak NO.51 TDA to Chak No.73 TDA Balochi Length= 14.00 Km in District Bhakkar</b>		<b><u>23,500,000</u></b>	
A12102	Other highways/roads		23,500,000	



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**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13001008</b>	<b>Widening/Improvement of Kalawala - Sakanwind Road in District Sialkot.</b>	<u><b>11,000,000</b></u>		
A12102	Other highways/roads	11,000,000		
<b>LO14001185</b>	<b>Construction of matalled road from Wahgay to link road, Goodgor, Tehsil Pasrur, District Sialkot</b>	<u><b>20,000,000</b></u>	<u><b>14,550,000</b></u>	
A12102	Other highways/roads	20,000,000	14,550,000	
<b>LO14001191</b>	<b>Improvement of Road from Sialkot Pasrur Road (Barakay) to Godha via Kulaywali, Loharkay Mardana, In Sialkot District.</b>	<u><b>50,000,000</b></u>	<u><b>15,500,000</b></u>	
A12102	Other highways/roads	50,000,000	15,500,000	
<b>LO14001194</b>	<b>Construction of road from Klass Goraya to Manak (L=4.0 km)</b>	<u><b>25,000,000</b></u>	<u><b>14,500,000</b></u>	
A12102	Other highways/roads	25,000,000	14,500,000	
<b>LO14001198</b>	<b>Rehabilitation of More Khunda Bypass in District Nankana Sahib, Length 5.04 Km.</b>	<u><b>58,000,000</b></u>	<u><b>68,000,000</b></u>	
A12102	Other highways/roads	58,000,000	68,000,000	
<b>LO11000854</b>	<b>Construction of road from Patriata to Dhirkot Kethwalan, DistrictRawalpindi</b>	<u><b>20,000,000</b></u>		
A12102	Other highways/roads	20,000,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO14001202</b>	<b>Widening/ Improvement of road start from 0+00 along Charrar Drain remaining portion towards Asshyiana Housing Scheme Lahore</b>	<b><u>9,000,000</u></b>	<b><u>4,000,000</u></b>	
A12102	Other highways/roads	9,000,000	4,000,000	
<b>LO14001206</b>	<b>Widening/ Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A &amp; B) Lahore</b>	<b><u>137,000,000</u></b>	<b><u>120,000,000</u></b>	
A12102	Other highways/roads	137,000,000	120,000,000	
<b>LO12001040</b>	<b>W/I of Mitha Tiwana Adhi Kot Road, L=33 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>65,250,000</u></b>	
A12102	Other highways/roads	50,000,000	65,250,000	
<b>LO11002072</b>	<b>Construction of metalled from road Thabal to Bhalwal alongside F.S.Drain, DistrictSargodha.</b>	<b><u>4,000,000</u></b>	<b><u>1,740,000</u></b>	
A12102	Other highways/roads	4,000,000	1,740,000	
<b>LO15007382</b>	<b>Land Acquisition for Jhang-Chiniot road from Mile No.52.00 to 53.40,District Chiniot.</b>		<b><u>542,706,000</u></b>	
A12102	Other highways/roads		542,706,000	
<b>LO12000745</b>	<b>Construction of Bypass including widening/improvement of existing road from Bhakkar Darya Khan road at Shafiq Memorial Hospital to Bhakkar Behal road via Dilkusha Garden Niwani road &amp; Murani road Lenght 12.60</b>	<b><u>1,000,000</u></b>	<b><u>5,700,000</u></b>	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	1,000,000	5,700,000	
<b>LO12000816</b>	<b>Comprehensive Repair and Re-surfacing of road from Alipur to Sarki via Seetpur, District Muzaffargarh.</b>	<u><b>5,000,000</b></u>	<u><b>2,110,000</b></u>	
A12102	Other highways/roads	5,000,000	2,110,000	
<b>LO11002419</b>	<b>W/I of Road from Chak No. 217/TDA (Multan Mianwali Road) to Samita More (KaroreBhakkar Road,)</b>	<u><b>35,000,000</b></u>		
A12102	Other highways/roads	35,000,000		
<b>LO15006526</b>	<b>Rehabilitation/Improvement of M/R from Pull Paray Wali to Lari AddL=6800 Rft in District D.G Khan</b>		<u><b>2,311,000</b></u>	
A12102	Other highways/roads		2,311,000	
<b>LO13001391</b>	<b>Dual Carriageway / Rehabilitation / Widening / Improvement of Road from Gullay Bajwa Railway crossing to Kot Nikka upto District Boundary Hafizabad, District Nankana Sahib.</b>	<u><b>37,000,000</b></u>	<u><b>27,000,000</b></u>	
A12102	Other highways/roads	37,000,000	27,000,000	
<b>LO15006525</b>	<b>Construction of metal road from Indus Highway (Tibbi Qaisrani) to BastiLadhencha via Churhakki L=16 Km</b>		<u><b>5,529,000</b></u>	
A12102	Other highways/roads		5,529,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13001392</b>	<b>W/I of Circular Road around Katchery Compounds including TMA Chowk to Ayub Chowk via Rail Bazaar Chowk, Kot Road, L=7.50 Km, District Jhang.</b>	<u><b>52,000,000</b></u>	<u><b>20,101,000</b></u>	
A12102	Other highways/roads	52,000,000	20,101,000	
<b>LO15006524</b>	<b>Construction of metal road from N-55 (Trimin) Dist No. 25 to Shadi Wala L=12 Km (phase-I)</b>		<u><b>1,837,000</b></u>	
A12102	Other highways/roads		1,837,000	
<b>LO15006377</b>	<b>Construction of Pedestrian Overhead Bridge at Bhutto Colony, Faislabad Road, Chiniot AndConstruction of Pedestrian Over head bridge at Sargodha Road Naya Bus Adda,</b>		<u><b>5,000,000</b></u>	
A12102	Other highways/roads		5,000,000	
<b>LO13002730</b>	<b>PC-II Dualization of Bahawalpur-Hasilpur- Bahawalnagar Road (Section Hasil-Bahawalnagar) Length 80 Km (Under PPP Mode)</b>	<u><b>15,000,000</b></u>		
A12102	Other highways/roads	15,000,000		
<b>LO13001368</b>	<b>Rehabilitation of Taunsa Barrage to Ghazi Ghat Road L=55.62 Km (Width 10) Phase-I Km 0.00 to 32.50 KM, L=32.50 KM, District Muzaffargarh</b>	<u><b>26,000,000</b></u>	<u><b>8,800,000</b></u>	
A12102	Other highways/roads	26,000,000	8,800,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13002564</b>	<b>W/I of From Chak No. 96/RB to 97/RB (Adda Jhohal) connecting to main connecting Gran as well as F&amp;V Markets.</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	
A12102	Other highways/roads	4,000,000	4,000,000	
<b>LO15007885</b>	<b>Khadam-e-Punjab Rural Roads Program (KPRRP) Phase-III</b>		<u><b>2,000,000,000</b></u>	
A12102	Other highways/roads		2,000,000,000	
<b>LO12000571</b>	<b>Construction of road along khaira distributry from package 17 to ferozepur road</b>	<u><b>20,000,000</b></u>		
A12102	Other highways/roads	20,000,000		
<b>LO15007766</b>	<b>Rehabilitation of road from Rajanpur # Muhammad Pur Gum Wala BMP Post(L = 6.75 Km), District Rajanpur.</b>		<u><b>1,560,000</b></u>	
A12102	Other highways/roads		1,560,000	
<b>LO12000575</b>	<b>Construction of road from L.J.C to Bhalwal - Bhera road alongside Drain crossing through Phularwan Length 24.10 Kms (PP-30)</b>	<u><b>3,000,000</b></u>	<u><b>1,773,000</b></u>	
A12102	Other highways/roads	3,000,000	1,773,000	
<b>LO13000336</b>	<b>Un asphalted road connecting village sararak through our korrian rock salt Mines from fatehpur maria tehsil quaidabad , district Khushab</b>	<u><b>8,000,000</b></u>	<u><b>3,000,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	8,000,000	3,000,000	
<b>LO15007669</b>	<b>W/I of road from Noorpur Thal to Kaka and Jaura Kalan Length = 34.00 Kmin District Khushab.</b>		<b><u>3,967,000</u></b>	
A12102	Other highways/roads		3,967,000	
<b>LO13001090</b>	<b>Rehabilitation of road from Okara Faisalabad Road to Chak No. 1/4-L via Government Colony, Okara</b>	<b><u>10,000,000</u></b>	<b><u>5,550,000</u></b>	
A12102	Other highways/roads	10,000,000	5,550,000	
<b>LO12000590</b>	<b>Rehabilitation of Gujranwala-Hafizabad Road.</b>	<b><u>117,000,000</u></b>	<b><u>3,500,000</u></b>	
A12102	Other highways/roads	117,000,000	3,500,000	
<b>LO13000341</b>	<b>Dualization of Khushab Muzaffargarh road from railway crossing to Bagga Sher (balance length)</b>	<b><u>50,000,000</u></b>	<b><u>19,100,000</u></b>	
A12102	Other highways/roads	50,000,000	19,100,000	
<b>LO13000361</b>	<b>Rehabilitation / Improvement of Manga - Raiwind road, Length 12 Kms District lahore</b>	<b><u>100,000,000</u></b>	<b><u>9,500,000</u></b>	
A12102	Other highways/roads	100,000,000	9,500,000	
<b>LO11002774</b>	<b>Improvement of Road from Office Union Council Jethikay to Kuthiala road via Kothaay Chishita length 10.20 Kms District Sialkot</b>	<b><u>8,000,000</u></b>		
A12102	Other highways/roads	8,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO13000362</b>	<b>W/I of road from Jalalpur Jattan Shahbazpur road to Head Marala via Chopala L= 17.21 Kms in district Gujrat</b>	<b><u>68,000,000</u></b>	<b><u>30,000,000</u></b>	
A12102	Other highways/roads	68,000,000	30,000,000	
<b>LO13000367</b>	<b>Widening / Improvement of Road from Muzaffagarh - Punjnad - Tranda Muhammad Pannah Road (Section Alipur to Punjnad Length:10.5 Km.</b>	<b><u>59,000,000</u></b>	<b><u>34,500,000</u></b>	
A12102	Other highways/roads	59,000,000	34,500,000	
<b>LO15006527</b>	<b>Widening/ Improvement of remaining portion of road from N-55 Adda Paiganto Choti via Mamoori L=21.22 Km (reach Km 13.72 to 21.22 Km=7.5)</b>		<b><u>8,570,000</u></b>	
A12102	Other highways/roads		8,570,000	
<b>LO13000371</b>	<b>Rehab/Imp of Sunder - Raiwing road, Lenth 10.80 Kms, District Lahore.</b>	<b><u>75,000,000</u></b>	<b><u>9,000,000</u></b>	
A12102	Other highways/roads	75,000,000	9,000,000	
<b>LO15006528</b>	<b>Widening/ Improvement of remaining portion of road from N-55 Adda Paiganto Choti via Mamoori L=21.22 Km (reach Km 13.72 to 21.22 Km=7.5)</b>		<b><u>1,191,000</u></b>	
A12102	Other highways/roads		1,191,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2600-A</b>				
<b>LO15007567</b>	<b>Rehabilitation of Government House to Children Park Road Length 880Rft, District Rawalpindi.</b>		<b><u>4,206,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads		4,206,000	1,000,000
<b>2601-A</b>				
<b>LO15007336</b>	<b>Augmentation of Mechanized unit for snow clearance Murree Hills Rawalpindi (Purchase of Snow clearance Machines)</b>		<b><u>187,310,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads		187,310,000	1,000,000
<b>2603-A</b>				
<b>LO12000591</b>	<b>Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement Measures).</b>	<b><u>124,000,000</u></b>	<b><u>9,996,000</u></b>	<b><u>112,000,000</u></b>
A12102	Other highways/roads	124,000,000	9,996,000	112,000,000
<b>2604-A</b>				
<b>LO13000335</b>	<b>Rehabilitation of road from Bansra Gali to Lawrance collage to Jhika Gali, L- 9.35 kms</b>	<b><u>150,000,000</u></b>	<b><u>170,000,000</u></b>	<b><u>102,000,000</u></b>
A12102	Other highways/roads	150,000,000	170,000,000	102,000,000
<b>2605-A</b>				
<b>LO15001650</b>	<b>Construction of Pedestrian Overhead Bridge from old district court premises to new judicial complex</b>	<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	35,000,000	35,000,000	15,000,000
<b>2607-A</b>				
<b>LO15003052</b>	<b>Construction of Flyover from Sarwar Shaheed College to Gulliyana More</b>	<b><u>200,000,000</u></b>	<b><u>9,690,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	200,000,000	9,690,000	50,000,000



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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2608-A</b>				
<b>LO15003111</b>	<b>Widening / Improvement of road from Kotli Sattian milad Chowk to Bhan L= 8.43 KM Tehsil Kotli Sattian</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>77,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	77,000,000
<b>2609-A</b>				
<b>LO15003112</b>	<b>Provision of fudns for Flood / Rain affected roads in Tehsil Murree &amp; Kotli Sattian District Rawalpindi</b>	<u><b>30,000,000</b></u>		<u><b>144,210,000</b></u>
A12102	Other highways/roads	30,000,000		144,210,000
<b>2610-A</b>				
<b>LO15003113</b>	<b>Construction of road Kahuti to Kulyari</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	50,000,000
<b>2611-A</b>				
<b>LO15003114</b>	<b>Rehabilitation of road Lehtrar - Burj via Biaga</b>	<u><b>25,000,000</b></u>	<u><b>45,000,000</b></u>	<u><b>176,000,000</b></u>
A12102	Other highways/roads	25,000,000	45,000,000	176,000,000
<b>2612-A</b>				
<b>LO15003115</b>	<b>Rehabilitation of road Gulera Gali - Dhanda - Chajjana road</b>	<u><b>30,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>151,000,000</b></u>
A12102	Other highways/roads	30,000,000	10,000,000	151,000,000
<b>2613-A</b>				
<b>LO15003116</b>	<b>Rehabilitation of road Kotli to Gulera Gali via Bun</b>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>69,000,000</b></u>
A12102	Other highways/roads	20,000,000	10,000,000	69,000,000

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**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2614-A</b>				
<b>LO15003117</b>	<b>Widening / Improvement of main Lehtrar Kotli - Kuliari road</b>	<b><u>50,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>140,000,000</u></b>
A12102	Other highways/roads	50,000,000	20,000,000	140,000,000
<b>2615-A</b>				
<b>LO15003118</b>	<b>Construction of Thoon to Plai Road</b>	<b><u>15,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>32,000,000</u></b>
A12102	Other highways/roads	15,000,000	5,000,000	32,000,000
<b>2616-A</b>				
<b>LO15003119</b>	<b>Widening/improvement of Mariam School Road to Phalina via Kamili Sadiq i/e Mukk village UC Darkali Length 6 km Tehsil Kallar Syedan</b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	15,000,000	20,000,000	10,000,000
<b>2617-A</b>				
<b>LO15003124</b>	<b>Widening/improvement of road sagri more kallar syedan mohra kho wala via arazi UC Sagri Length 8.60 km Rawalpindi</b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>19,000,000</u></b>
A12102	Other highways/roads	15,000,000	20,000,000	19,000,000
<b>2618-A</b>				
<b>LO15003125</b>	<b>Improvement of road from TMA office Kallar Syedan to Paikan (Thana Road) UC Kallar Syedan length 5.5 km Tehsil Kallar Syedan</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>13,000,000</u></b>
A12102	Other highways/roads	15,000,000	15,000,000	13,000,000
<b>2619-A</b>				
<b>LO15003126</b>	<b>Improvement of road from Sardar Market to Daducha (Section 0 to 6 km upto Bharwana) UC Mughal Lench 6 km Rawalpindi (including construction of bridge).</b>	<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>65,000,000</u></b>
A12102	Other highways/roads	20,000,000	25,000,000	65,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2620-A</b>				
<b>LO15003127</b>	<b>Improvement of Sood Gangal road to Kalri UC Lodhra length 2.90 km Rawalpindi</b>	<b><u>4,701,000</u></b>		<b><u>4,601,000</u></b>
A12102	Other highways/roads	4,701,000		4,601,000
<b>2621-A</b>				
<b>LO15003020</b>	<b>Widening / Improvement / Rehabilitation of Kahuta - Panjar - Azad Pattan road Length 31.00 Km</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>120,552,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	120,552,000
<b>2622-A</b>				
<b>LO15003021</b>	<b>Construction of Bridge at Bastal More Mouza Sanyo at Karang Nullah Tehsil Murree District Rawalpindi.</b>	<b><u>5,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>21,000,000</u></b>
A12102	Other highways/roads	5,000,000	2,000,000	21,000,000
<b>2623-A</b>				
<b>LO13000337</b>	<b>Rehabilitation of road from Lower Topa (  Danna ) to Gulehra Gali to Patriata Top, L- 17 kms</b>	<b><u>109,000,000</u></b>	<b><u>73,000,000</u></b>	<b><u>114,000,000</u></b>
A12102	Other highways/roads	109,000,000	73,000,000	114,000,000
<b>2624-A</b>				
<b>LO14001119</b>	<b>W/I of Chakri Adda Harnian wala via Bilawal road, Length 22 km including bridge over Sill River</b>	<b><u>100,000,000</u></b>	<b><u>253,500,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000	253,500,000	100,000,000
<b>2625-A</b>				
<b>LO14001125</b>	<b>Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M)</b>	<b><u>80,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>193,000,000</u></b>
A12102	Other highways/roads	80,000,000	130,000,000	193,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2626-A</b>				
<b>LO14001126</b>	<b>Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM)</b>	<u><b>150,000,000</b></u>	<u><b>125,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	150,000,000	125,000,000	150,000,000
<b>2627-A</b>				
<b>LO14004870</b>	<b>Rehabilitation of road from Aliot to Sinhanna via Potha Tehsil Murree L=6.80 Km.</b>	<u><b>20,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>19,000,000</b></u>
A12102	Other highways/roads	20,000,000	25,000,000	19,000,000
<b>2628-A</b>				
<b>LO15001658</b>	<b>Widening / Rehabilitation of Bajrana Chakri Road</b>	<u><b>100,000,000</b></u>	<u><b>45,000,000</b></u>	<u><b>128,000,000</b></u>
A12102	Other highways/roads	100,000,000	45,000,000	128,000,000
<b>2629-A</b>				
<b>LO15001659</b>	<b>Widening / Rehabilitation of Road from Nai Khan Gah to Missa Kaswal L = 13.60 Km Tehsil Gujar Khan.</b>	<u><b>100,000,000</b></u>	<u><b>59,000,000</b></u>	<u><b>88,000,000</b></u>
A12102	Other highways/roads	100,000,000	59,000,000	88,000,000
<b>2630-A</b>				
<b>LO13000348</b>	<b>W/I of Jorian Chakri road , L=16.3km</b>	<u><b>1,000,000</b></u>		<u><b>4,094,000</b></u>
A12102	Other highways/roads	1,000,000		4,094,000
<b>2632-A</b>				
<b>LO14001121</b>	<b>W/I of existing road from Kahuta to Lehrtrar link road via Sang, Tehsil Kahuta, District Rawalpindi (L=17km)</b>	<u><b>100,000,000</b></u>	<u><b>166,183,000</b></u>	<u><b>191,000,000</b></u>
A12102	Other highways/roads	100,000,000	166,183,000	191,000,000

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2633-A</b>					
LO14001123		Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousia Chowk Bhatta Length = 17 KM Tehsil Gujar Khan	<u>80,000,000</u>	<u>95,000,000</u>	<u>95,000,000</u>
A12102		Other highways/roads	80,000,000	95,000,000	95,000,000
<b>2634-A</b>					
LO15001679		Rehabilitation of road from Kaseri to Sui via Bheegran and Gohi Tehsil Murree (Length=9.50)	<u>47,000,000</u>	<u>62,000,000</u>	<u>32,000,000</u>
A12102		Other highways/roads	47,000,000	62,000,000	32,000,000
<b>2635-A</b>					
LO14004866		Rehabilitation/Improvement of road Lower Topa to Phapril to Sain L=11.00 Km.	<u>50,000,000</u>	<u>35,000,000</u>	<u>60,000,000</u>
A12102		Other highways/roads	50,000,000	35,000,000	60,000,000
<b>2636-A</b>					
LO14005671		Construction (Widening) of road from Narrar road to Sorr Tehsil Kahuta Length 10.55 Km.	<u>80,000,000</u>	<u>50,000,000</u>	<u>134,000,000</u>
A12102		Other highways/roads	80,000,000	50,000,000	134,000,000
<b>2637-A</b>					
LO15001682		Rehabilitation / Construction (Widening) of road from Nara to Doberan Kallan via Lehri Tehsil Kahuta Length 15.06 Km.	<u>70,000,000</u>	<u>45,000,000</u>	<u>102,000,000</u>
A12102		Other highways/roads	70,000,000	45,000,000	102,000,000
<b>2638-A</b>					
LO14005673		Construction of road from Gulehra Gali to Mori via San and Bhamrot Syedan Tehsil Murree.	<u>70,000,000</u>	<u>40,000,000</u>	<u>149,000,000</u>
A12102		Other highways/roads	70,000,000	40,000,000	149,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2639-A</b>				
<b>LO14004867</b>	<b>Rehabilitation of road from Numb to Pilli Road (Main Murree Road via Numb to Pilli) L=5.00 Km.</b>	<b><u>30,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>13,000,000</u></b>
A12102	Other highways/roads	30,000,000	45,000,000	13,000,000
<b>2640-A</b>				
<b>LO14004869</b>	<b>Rehabilitation/construction of road from Occha to Mohra Sharif road via Kaya Tehsil Murree L=6.11 Km.</b>	<b><u>20,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	20,000,000	40,000,000	25,000,000
<b>2641-A</b>				
<b>LO14004861</b>	<b>Rehabilitation of road from Chitta More Bhar Jawa road i/c link road L=7.25.</b>	<b><u>20,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>53,000,000</u></b>
A12102	Other highways/roads	20,000,000	23,000,000	53,000,000
<b>2642-A</b>				
<b>LO14004862</b>	<b>Rehabilitation of road from Barrian Masoot L=4.00 Km.</b>	<b><u>26,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>13,000,000</u></b>
A12102	Other highways/roads	26,000,000	26,000,000	13,000,000
<b>2643-A</b>				
<b>LO14004863</b>	<b>Rehabilitation/construction of road from gulehra Gali to Bher Gran Tehsil Murree District Rawalpindi.</b>	<b><u>20,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>12,000,000</u></b>
A12102	Other highways/roads	20,000,000	60,000,000	12,000,000
<b>2644-A</b>				
<b>LO14004864</b>	<b>Rehabilitation of road from Bahak Gali to Soon road L=7.29 Km.</b>	<b><u>45,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>17,000,000</u></b>
A12102	Other highways/roads	45,000,000	25,000,000	17,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2645-A</b>				
<b>LO14004865</b>	<b>Rehabilitation/construction of road Charapani to Sanio via nand Kot L=8.84 Km.</b>	<b><u>15,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>22,000,000</u></b>
A12102	Other highways/roads	15,000,000	65,000,000	22,000,000
<b>2646-A</b>				
<b>LO15007566</b>	<b>Improvement of Street Light System on four Roads in Murree (i) JhikaGali Barrier Road (ii) View Forth Road (iii) Government House RoundAbout Road (iv) Kohala Bridge Road (RD</b>		<b><u>25,000,000</u></b>	<b><u>28,000,000</u></b>
A12102	Other highways/roads		25,000,000	28,000,000
<b>2648-A</b>				
<b>LO12000582</b>	<b>Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.</b>	<b><u>150,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	125,000,000	100,000,000
<b>2649-A</b>				
<b>LO15003007</b>	<b>Construction of dual carriageway from Teen Meela to Sanjwal District Attock</b>	<b><u>50,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>255,000,000</u></b>
A12102	Other highways/roads	50,000,000	80,000,000	255,000,000
<b>2650-A</b>				
<b>LO15003015</b>	<b>Construction of road in village Chappar Sharif 1.5 km District Attock</b>	<b><u>10,000,000</u></b>		<b><u>19,668,000</u></b>
A12102	Other highways/roads	10,000,000		19,668,000
<b>2651-A</b>				
<b>LO15003160</b>	<b>Dulaization of THAT road from F-6 RF Kamra to Kamra Chowk L=3.20 Km</b>	<b><u>100,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>110,144,000</u></b>
A12102	Other highways/roads	100,000,000	80,000,000	110,144,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2653-A</b>				
<b>LO13001407</b>	<b>Dualization &amp; Improvement of Road from Session Chowk to Government Polytechnic Institute Attock City, L=2.60 KM, District Attock</b>	<b><u>50,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>24,000,000</u></b>
A12102	Other highways/roads	50,000,000	75,000,000	24,000,000
<b>2654-A</b>				
<b>LO13000340</b>	<b>Widening / Improvement of Jand Trap road Tehsil Jand L= 47.00 Km</b>	<b><u>150,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>197,000,000</u></b>
A12102	Other highways/roads	150,000,000	70,000,000	197,000,000
<b>2655-A</b>				
<b>LO14003672</b>	<b>Widening/Improvement of road Iklas to Maluwali road (Section Jand Moreto Maluwali), length 18.50 Km, District Attock.</b>	<b><u>160,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>71,000,000</u></b>
A12102	Other highways/roads	160,000,000	70,000,000	71,000,000
<b>2656-A</b>				
<b>LO14003157</b>	<b>Construction of Road Jaba Moor to Jhamat Malhuwali Road via Amratti i/c Jhamat KhundaLink Road Length 13.75 km District Attock</b>	<b><u>108,000,000</u></b>	<b><u>58,000,000</u></b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	108,000,000	58,000,000	30,000,000
<b>2657-A</b>				
<b>LO15004080</b>	<b>Construction of road from Ziarat road - Nullah Jablat to Babroki Pathar Garh Tehsil Hassan Abdal District Attock</b>	<b><u>10,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>46,000,000</u></b>
A12102	Other highways/roads	10,000,000	60,000,000	46,000,000



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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2658-A</b>				
<b>LO12000730</b>	<b>W/I of Road from Kallar Kahar to Choa Saiden Shah, District Chakwal.</b>	<u><b>116,000,000</b></u>	<u><b>71,000,000</b></u>	<u><b>66,000,000</b></u>
A12102	Other highways/roads	116,000,000	71,000,000	66,000,000
<b>2659-A</b>				
<b>LO14001133</b>	<b>W/I of road from Arra Rawal road (Remaining Portion) Length=8.00 km</b>	<u><b>100,000,000</b></u>	<u><b>85,000,000</b></u>	<u><b>26,000,000</b></u>
A12102	Other highways/roads	100,000,000	85,000,000	26,000,000
<b>2660-A</b>				
<b>LO14001134</b>	<b>W/I of road (Remaining Portion Dewalian to Dhoke Tahlia)</b>	<u><b>60,000,000</b></u>	<u><b>125,096,000</b></u>	<u><b>120,000,000</b></u>
A12102	Other highways/roads	60,000,000	125,096,000	120,000,000
<b>2661-A</b>				
<b>LO14001135</b>	<b>Construction of new bhoun bypass (L= 11 K.M) District Chakwal</b>	<u><b>100,000,000</b></u>	<u><b>65,000,000</b></u>	<u><b>128,000,000</b></u>
A12102	Other highways/roads	100,000,000	65,000,000	128,000,000
<b>2662-A</b>				
<b>LO14001136</b>	<b>Rehabilitation of Road from Miani to Jhamra L= 4.30 K.M i.e. Links 1000 RFT Jhamra wasnal road</b>	<u><b>19,000,000</b></u>	<u><b>23,000,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	19,000,000	23,000,000	8,000,000
<b>2663-A</b>				
<b>LO14001137</b>	<b>W / I of Road from Ouderwal to Nila Road Tehsil &amp; District Chakwal, (L=43.00 K.M)</b>	<u><b>168,000,000</b></u>	<u><b>238,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	168,000,000	238,000,000	100,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2664-A</b>				
<b>LO13001374</b>	<b>Construction of Choa Saidan Shah Bye Pass Road L=3.90 Km District Chakwal.</b>	<b><u>30,000,000</u></b>	<b><u>52,000,000</u></b>	<b><u>23,000,000</u></b>
A12102	Other highways/roads	30,000,000	52,000,000	23,000,000
<b>2665-A</b>				
<b>LO15004516</b>	<b>Widening / improvement of road from Tamman to Mial, Tehsil Talagang, District Chakwal</b>	<b><u>34,651,000</u></b>		<b><u>349,000</u></b>
A12102	Other highways/roads	34,651,000		349,000
<b>2666-A</b>				
<b>LO15003054</b>	<b>Rehabilitation of road from Chowk Dalwal to Dalwal including Link Thoha Rajgan Road L=5 km District Chakwal</b>	<b><u>10,000,000</u></b>	<b><u>33,000,000</u></b>	<b><u>24,000,000</u></b>
A12102	Other highways/roads	10,000,000	33,000,000	24,000,000
<b>2667-A</b>				
<b>LO15003173</b>	<b>Widening / Improvement of road from 10 to 20 wide Ratta to Bhubbarr L= 6.00 KM</b>	<b><u>15,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>54,000,000</u></b>
A12102	Other highways/roads	15,000,000	25,000,000	54,000,000
<b>2668-A</b>				
<b>LO15003176</b>	<b>Widening/Improvement of road from That Road to Nakkah Rehan &amp; Pira Jangala i/c Links Length 7.27 km Tehsil Talagang District Chakwala.</b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>21,000,000</u></b>
A12102	Other highways/roads	10,000,000	15,000,000	21,000,000
<b>2669-A</b>				
<b>LO14001140</b>	<b>Construction of Brigh on rainy Nullah Kahan Jhelum P.D.Khan Road K.M 11 to 12 District Jhelum</b>	<b><u>100,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>152,000,000</u></b>
A12102	Other highways/roads	100,000,000	90,000,000	152,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2670-A</b>				
<b>LO15001703</b>	<b>Construction of Jhelum Cantonment Bypass Jhelum</b>	<u><b>50,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>130,000,000</b></u>
A12102	Other highways/roads	50,000,000	70,000,000	130,000,000
<b>2671-A</b>				
<b>LO15003022</b>	<b>Construction of Underpass at Dina.</b>	<u><b>200,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	200,000,000	3,000,000	1,000,000
<b>2672-A</b>				
<b>LO12000742</b>	<b>W/I of road from Misri Morr to Khewra via PD Khan, District Jhelum.</b>	<u><b>70,000,000</b></u>	<u><b>255,500,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	70,000,000	255,500,000	150,000,000
<b>2673-A</b>				
<b>LO14005398</b>	<b>W/I and Rehabilitation of road from Cigarette Factory to Malot Chowk,L=6.60 Km i/c Road Baigpur to Bukhari Chowk L=13.40 Km and link BadlotL=1.60 Total Length = 21.60</b>	<u><b>50,000,000</b></u>	<u><b>45,000,000</b></u>	<u><b>136,000,000</b></u>
A12102	Other highways/roads	50,000,000	45,000,000	136,000,000
<b>2674-A</b>				
<b>LO14003205</b>	<b>Construction of Rohtas Fort Bypass Road L=2.96 Km District Jhelum.</b>	<u><b>45,000,000</b></u>	<u><b>115,000</b></u>	<u><b>65,000,000</b></u>
A12102	Other highways/roads	45,000,000	115,000	65,000,000
<b>2675-A</b>				
<b>LO14003029</b>	<b>Rehabilitation of Road from Baragowa Chowk to Fore Pothi, Length 13.10Kms, Tehsil Sohawa, District Jhelum.</b>	<u><b>32,000,000</b></u>	<u><b>26,000,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	32,000,000	26,000,000	1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2676-A</b>				
<b>LO14004859</b>	<b>Construction of Road from Nara to Pind Savika Length = 8.00 Km District Jhelum.</b>	<b><u>96,000,000</u></b>	<b><u>96,000,000</u></b>	<b><u>14,000,000</u></b>
A12102	Other highways/roads	96,000,000	96,000,000	14,000,000
<b>2677-A</b>				
<b>LO14003204</b>	<b>Widening/Improvement of road from Bura Jugle to Rohtas L=8.00 Km District Jhelum.</b>	<b><u>40,000,000</u></b>	<b><u>67,000,000</u></b>	<b><u>114,000,000</u></b>
A12102	Other highways/roads	40,000,000	67,000,000	114,000,000
<b>2678-A</b>				
<b>LO15003086</b>	<b>Rehabilitation of road from Ghori chowk to Parri Skindrial via Gurh Gidriam L=7 km</b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>11,000,000</u></b>
A12102	Other highways/roads	10,000,000	15,000,000	11,000,000
<b>2679-A</b>				
<b>LO15003177</b>	<b>Construction / Rehabilitation of road from Mangla to Gadari from Rawatra Sharif to Gadari from Lehri to Dhoke Bagh from Shekhpur to Dhoke Tamma from Dhoke Tamma to Dhoke</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>46,000,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	46,000,000
<b>2680-A</b>				
<b>LO15003178</b>	<b>Reconstruction of road from Chakri to Nishan-e-Haider via Khalis Pur.</b>	<b><u>20,005,000</u></b>		<b><u>1,005,000</u></b>
A12102	Other highways/roads	20,005,000		1,005,000
<b>2681-A</b>				
<b>LO14001075</b>	<b>Construction of High level bridge over river Jehlum at Langarwal Pattan, District Sargodha</b>	<b><u>500,000,000</u></b>	<b><u>629,069,000</u></b>	<b><u>200,000,000</u></b>
A12102	Other highways/roads	500,000,000	629,069,000	200,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2682-A</b>				
<b>LO14001141</b>	<b>Repair of road from Faisalabad to Lahore road Alongwith Canal Bank Length 28.47km District Sargodha</b>	<u><b>58,000,000</b></u>	<u><b>58,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	58,000,000	58,000,000	150,000,000
<b>2683-A</b>				
<b>LO14001109</b>	<b>Rehabilitation of Sargodha - Sillanwali road via Shaheenabad, Length 27 Km.</b>	<u><b>5,000,000</b></u>	<u><b>18,000,000</b></u>	<u><b>113,000,000</b></u>
A12102	Other highways/roads	5,000,000	18,000,000	113,000,000
<b>2684-A</b>				
<b>LO14001143</b>	<b>W/I of Road from Mangni Pull at Km 141 of Lahore Sargodha Banao Road to Ghullapur Banglow Length 15 km</b>	<u><b>100,000,000</b></u>	<u><b>109,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	100,000,000	109,000,000	50,000,000
<b>2685-A</b>				
<b>LO14001142</b>	<b>W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai via Jalal Makhdoom, Ghose Muhammad Wala Miana Khooh, Mateela Chak 67/SB Length 34.25 km</b>	<u><b>150,000,000</b></u>	<u><b>172,021,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	150,000,000	172,021,000	50,000,000
<b>2686-A</b>				
<b>LO15003068</b>	<b>Repair / Rehabilitation of Road from Sillanwali to Chak No. 58/janubi via 119 More 126/SB L=38.86 km</b>	<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>150,684,000</b></u>
A12102	Other highways/roads	50,000,000	30,000,000	150,684,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2687-A</b>				
<b>LO15003016</b>	<b>Construction of road from Kot Momin Bypass to deowal and chak 7/A along with a Link road from chak 65/SB to Chak 8/SB Through extension i/c Motorway Flyover chak 8A/SB to</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>120,000,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	120,000,000
<b>2688-A</b>				
<b>LO15003088</b>	<b>Widening / Improvement of road from Chak mubarak Bhalwal road upto Sardar Pur Noor L=9.6 km District Sargodha</b>	<b><u>30,000,000</u></b>	<b><u>91,260,000</u></b>	<b><u>98,000,000</u></b>
A12102	Other highways/roads	30,000,000	91,260,000	98,000,000
<b>2689-A</b>				
<b>LO15003674</b>	<b>Construction of Road from Ghukiani to Deenpur remaining portion</b>	<b><u>6,532,000</u></b>		<b><u>6,432,000</u></b>
A12102	Other highways/roads	6,532,000		6,432,000
<b>2690-A</b>				
<b>LO15003675</b>	<b>Construction of road Pul Kot Momina to Khan Muhammadwala remaining portion</b>	<b><u>10,316,000</u></b>		<b><u>10,216,000</u></b>
A12102	Other highways/roads	10,316,000		10,216,000
<b>2691-A</b>				
<b>LO15003676</b>	<b>Construction of Road Rajbah Khuda Baksh to Alla Bukshwala</b>	<b><u>2,600,000</u></b>		<b><u>2,500,000</u></b>
A12102	Other highways/roads	2,600,000		2,500,000
<b>2692-A</b>				
<b>LO15003677</b>	<b>Construction of road from Derajaat to Hathiwind</b>	<b><u>1,582,000</u></b>		<b><u>382,000</u></b>
A12102	Other highways/roads	1,582,000		382,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2693-A</b>				
<b>LO15003680</b>	<b>Rehabilitation / Improvement / Construction of road from kotmoman bhabrah road to thathi nor via chak No.19/SB uppi abadal salam phullarwan &amp; Thathi Noor Length 56.88</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>160,000,000</u></b>
A12102	Other highways/roads	80,000,000	80,000,000	160,000,000
<b>2694-A</b>				
<b>LO15003681</b>	<b>Construction of road from Chak No.33 Phatak to Kot Momin &amp; Bhabhra</b>	<b><u>20,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>153,000,000</u></b>
A12102	Other highways/roads	20,000,000	50,000,000	153,000,000
<b>2695-A</b>				
<b>LO15003682</b>	<b>Rehabilitation of Main Roads of New Setlite Town around Tali Chowk I/C Main Link Road Rab Nawaz Kachela House length 7.00 KM</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>27,000,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	27,000,000
<b>2696-A</b>				
<b>LO15003690</b>	<b>Construction / Rehabilitation of Road from Chak No.03 to Chak No.01 Remount Depot Length 3.3 KM</b>	<b><u>15,446,000</u></b>		<b><u>15,346,000</u></b>
A12102	Other highways/roads	15,446,000		15,346,000
<b>2697-A</b>				
<b>LO15003691</b>	<b>Construction of Road from 81/NB to Dera Firdous Berth Length 1.7 KM</b>	<b><u>8,846,000</u></b>		<b><u>8,746,000</u></b>
A12102	Other highways/roads	8,846,000		8,746,000
<b>2698-A</b>				
<b>LO15003692</b>	<b>Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha</b>	<b><u>200,000,000</u></b>	<b><u>260,000,000</u></b>	<b><u>275,000,000</u></b>
A12102	Other highways/roads	200,000,000	260,000,000	275,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2699-A</b>				
<b>LO15003693</b>	<b>Rehabilitation of Road from Chak Saida to Kalas Sharif Length 3 KM</b>	<u><b>9,803,000</b></u>		<u><b>9,703,000</b></u>
A12102	Other highways/roads	9,803,000		9,703,000
<b>2701-A</b>				
<b>LO14001145</b>	<b>Widening / improvement of road from Chowk Girot to Girot (8 km)</b>	<u><b>20,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	20,000,000	25,000,000	10,000,000
<b>2702-A</b>				
<b>LO15003069</b>	<b>Widening/Improvement of road from Khushab to sandral rajar road and Ahmad Abad Motorway interchange district Khushab</b>	<u><b>50,000,000</b></u>	<u><b>41,068,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	50,000,000	41,068,000	150,000,000
<b>2703-A</b>				
<b>LO15003660</b>	<b>Construction of Road from Nali to Village Chiragh Ali &amp; Dera Jaat (Kandan &amp; Nawaz) Nali Shumali &amp; Janubi in District Khushab length 10.50</b>	<u><b>25,000,000</b></u>	<u><b>29,750,000</b></u>	<u><b>76,000,000</b></u>
A12102	Other highways/roads	25,000,000	29,750,000	76,000,000
<b>2704-A</b>				
<b>LO15003668</b>	<b>Construction of Road from Dera Badwal Primary School Khaliqabad to Jaswal Length 4 KMs District Khushab</b>	<u><b>18,714,000</b></u>		<u><b>8,714,000</b></u>
A12102	Other highways/roads	18,714,000		8,714,000
<b>2705-A</b>				
<b>LO13002550</b>	<b>Fatehpur to Golewali road(including Causeways and Protection work) District Khushab</b>			<u><b>9,000,000</b></u>
A12102	Other highways/roads			9,000,000



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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2708-A</b>				
<b>LO14001146</b>	<b>Widening / Improvement of Sargodha-Bannu Road (Phase-II Kot Chandna to Daratang Length = 54km).</b>	<b><u>200,000,000</u></b>	<b><u>479,000,000</u></b>	<b><u>300,000,000</u></b>
A12102	Other highways/roads	200,000,000	479,000,000	300,000,000
<b>2711-A</b>				
<b>LO15001662</b>	<b>Widening / Improvement of Adda Jahan Khan &amp; Chak No. 51 TDA Length 6.001 Kms.</b>	<b><u>39,000,000</u></b>	<b><u>1,000</u></b>	<b><u>9,000,000</u></b>
A12102	Other highways/roads	39,000,000	1,000	9,000,000
<b>2712-A</b>				
<b>LO15003017</b>	<b>Widening/Improvement of road from faisal Chowk to Darya Khan Road</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>120,597,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	120,597,000
<b>2713-A</b>				
<b>LO15003619</b>	<b>Construction of road from Basti Bhan Umar to Basti Garah Length 4.50 KM Tehsil &amp; District Bhakkar</b>	<b><u>24,916,000</u></b>		<b><u>5,656,000</u></b>
A12102	Other highways/roads	24,916,000		5,656,000
<b>2714-A</b>				
<b>LO15003620</b>	<b>Construction of road from Bharmi Charagh Shah to Awanwala Length 5.00 KM Tehsil &amp; District Bhakkar</b>	<b><u>27,168,000</u></b>		<b><u>7,851,000</u></b>
A12102	Other highways/roads	27,168,000		7,851,000
<b>2715-A</b>				
<b>LO15003621</b>	<b>Construction of road from Basti Muhammad Ali Shah to Basti Muhammad Javed Length 5.000 KM Tehsil &amp; District Bhakkar</b>	<b><u>25,057,000</u></b>		<b><u>5,100,000</u></b>
A12102	Other highways/roads	25,057,000		5,100,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2716-A</b>				
<b>LO15003628</b>	<b>Construction of New Roads Kallur Kot Rangpur Road to Daki Road 2 KM</b>	<u><b>8,000,000</b></u>		<u><b>2,069,000</b></u>
A12102	Other highways/roads	8,000,000		2,069,000
<b>2717-A</b>				
<b>LO15003629</b>	<b>Repair / Extension of Road from Haitu Road to Yarey Wala Abadi Haji Qazi 1 KM</b>	<u><b>4,000,000</b></u>		<u><b>828,000</b></u>
A12102	Other highways/roads	4,000,000		828,000
<b>2718-A</b>				
<b>LO15003630</b>	<b>Hattaran wala to Azizan wala 2 KM</b>	<u><b>8,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	8,000,000		2,000,000
<b>2719-A</b>				
<b>LO15003631</b>	<b>Rehabilitation of roads at 27 28 29 30 31 32 ML Chaks</b>	<u><b>10,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	10,000,000		2,000,000
<b>2720-A</b>				
<b>LO15003632</b>	<b>Construction of Road Mahloowala 1 KM to Livestock Farms</b>	<u><b>4,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	4,000,000		1,000,000
<b>2721-A</b>				
<b>LO15003633</b>	<b>Construction of Road Kundian wala road to Shahbaz wala 1 KM</b>	<u><b>4,000,000</b></u>		<u><b>500,000</b></u>
A12102	Other highways/roads	4,000,000		500,000
<b>2722-A</b>				
<b>LO15003634</b>	<b>Construction of Road Kallur Kot road to Choori 1 KM</b>	<u><b>4,000,000</b></u>		<u><b>700,000</b></u>
A12102	Other highways/roads	4,000,000		700,000

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2723-A</b>					
<b>LO15003635</b>		<b>Construction of Road Rodi to Awan Wala Shumali 1 KM</b>	<b><u>4,000,000</u></b>		<b><u>1,000,000</u></b>
A12102		Other highways/roads	4,000,000		1,000,000
<b>2724-A</b>					
<b>LO15003636</b>		<b>Construction of Road Pakki Sarak to Naroo wala 1 KM</b>	<b><u>4,000,000</u></b>		<b><u>1,000,000</u></b>
A12102		Other highways/roads	4,000,000		1,000,000
<b>2725-A</b>					
<b>LO15003637</b>		<b>Construction of Road Rodi to Haq Nawaz wala 2 KM</b>	<b><u>8,000,000</u></b>		<b><u>2,000,000</u></b>
A12102		Other highways/roads	8,000,000		2,000,000
<b>2726-A</b>					
<b>LO15003638</b>		<b>Construction of Road Jandan wala to Awan wala Khiroo wala 2 KM</b>	<b><u>8,000,000</u></b>		<b><u>1,500,000</u></b>
A12102		Other highways/roads	8,000,000		1,500,000
<b>2727-A</b>					
<b>LO15003639</b>		<b>Construction of Road Ali Khel to Shaheedan 2 KM</b>	<b><u>8,000,000</u></b>		<b><u>2,000,000</u></b>
A12102		Other highways/roads	8,000,000		2,000,000
<b>2728-A</b>					
<b>LO15003640</b>		<b>Construction of Road Basti Mai Roshan to Akra 1 KM</b>	<b><u>4,000,000</u></b>		<b><u>1,000,000</u></b>
A12102		Other highways/roads	4,000,000		1,000,000
<b>2729-A</b>					
<b>LO15003641</b>		<b>Construction of Road Ravi Changran Wala Road to Ranabad 1 KM</b>	<b><u>4,000,000</u></b>		<b><u>1,000,000</u></b>

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102		Other highways/roads	4,000,000		1,000,000
<b>2730-A</b>					
<b>LO15003642</b>		<b>Construction of Road Mangoo Mai Roshan road to Changran wala 1.5 KM</b>	<u><b>6,000,000</b></u>		<u><b>1,250,000</b></u>
A12102		Other highways/roads	6,000,000		1,250,000
<b>2731-A</b>					
<b>LO15003643</b>		<b>Construction of Road Kanjan Kacha Joyia wala to Abadi Bhattian Wali 1 KM</b>	<u><b>4,000,000</b></u>		<u><b>1,000,000</b></u>
A12102		Other highways/roads	4,000,000		1,000,000
<b>2732-A</b>					
<b>LO15003644</b>		<b>Construction of Road Extension Umar Wali Kohawar Khurd road 1 KM</b>	<u><b>4,000,000</b></u>		<u><b>1,000,000</b></u>
A12102		Other highways/roads	4,000,000		1,000,000
<b>2733-A</b>					
<b>LO15003645</b>		<b>Construction of Road Kalwal Daggar to Kalwal Nashaib 1 KM</b>	<u><b>4,000,000</b></u>		<u><b>1,000,000</b></u>
A12102		Other highways/roads	4,000,000		1,000,000
<b>2734-A</b>					
<b>LO15003646</b>		<b>Rehabilitation / new road village Ghulaman 0.5 KM</b>	<u><b>2,000,000</b></u>		<u><b>352,000</b></u>
A12102		Other highways/roads	2,000,000		352,000
<b>2735-A</b>					
<b>LO15003647</b>		<b>New Rural road Jandanwala to abadi Arshad Khan wali 0.5 KM</b>	<u><b>2,000,000</b></u>		<u><b>1,000,000</b></u>
A12102		Other highways/roads	2,000,000		1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2737-A</b>				
<b>LO13002729</b>	<b>PC-II Dualization of Faisalabad Ring Road length = 98 Km (Under PPP Mode).</b>	<b><u>21,000,000</u></b>		<b><u>5,000,000</u></b>
A12102	Other highways/roads	21,000,000		5,000,000
<b>2738-A</b>				
<b>LO14001148</b>	<b>Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassani Pulli, Faisalabad (1.6 km).</b>	<b><u>5,000,000</u></b>		<b><u>1,066,000</u></b>
A12102	Other highways/roads	5,000,000		1,066,000
<b>2739-A</b>				
<b>LO15003028</b>	<b>Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra L= 14.00 km District Faisalabad.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	1,000,000
<b>2740-A</b>				
<b>LO14001158</b>	<b>Dualization of Samundri-Rajana-Toba Tek Singh Road</b>	<b><u>400,000,000</u></b>	<b><u>390,583,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	400,000,000	390,583,000	100,000,000
<b>2741-A</b>				
<b>LO14001150</b>	<b>W/I road from Chak No.259/RB Ghorosir to Chak No.272/RB Pull Khananana District Faisalabad</b>	<b><u>50,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>66,000,000</u></b>
A12102	Other highways/roads	50,000,000	80,000,000	66,000,000
<b>2742-A</b>				
<b>LO14001151</b>	<b>W/I Satyana road to 258/RB Dijkot more District Faisalabad</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>77,000,000</u></b>
A12102	Other highways/roads	70,000,000	70,000,000	77,000,000

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2743-A</b>					
<b>LO13000358</b>		<b>W/I of feeding road from summandri to Qatab Shahana Bridge L-28.5 kms</b>	<b><u>100,000,000</u></b>	<b><u>99,280,000</u></b>	<b><u>93,000,000</u></b>
A12102		Other highways/roads	100,000,000	99,280,000	93,000,000
<b>2744-A</b>					
<b>LO14001149</b>		<b>Widening / Improvement of Faisalabad Sammundri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB, Bungalow, Length 12.00 Km, District Faisalabad.</b>	<b><u>46,000,000</u></b>	<b><u>46,000,000</u></b>	<b><u>1,000,000</u></b>
A12102		Other highways/roads	46,000,000	46,000,000	1,000,000
<b>2745-A</b>					
<b>LO14003064</b>		<b>Widening/Improvement of Road from Chak No.277/GB to 378/GB, Length 20.60Kms, District Faisalabad.</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>75,000,000</u></b>
A12102		Other highways/roads	80,000,000	80,000,000	75,000,000
<b>2746-A</b>					
<b>LO15004128</b>		<b>Construction of Metalled Road at Chak No. 273/RB Ali Wall to Chak No. 274/RB Abadi Chamma via Rah Chak District Faisalabad.</b>	<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A12102		Other highways/roads	15,000,000		15,000,000
<b>2747-A</b>					
<b>LO15003027</b>		<b>Construction of dual carriage way from canal expressway Nalay Wala to Chak Jhumra L= 3.00 km District Faisalabad.</b>	<b><u>50,000,000</u></b>	<b><u>95,000,000</u></b>	<b><u>55,000,000</u></b>
A12102		Other highways/roads	50,000,000	95,000,000	55,000,000
<b>2748-A</b>					
<b>LO15003073</b>		<b>Rehabilitation of Gojra-Summundri Road</b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>114,000,000</u></b>
A12102		Other highways/roads	50,000,000	60,000,000	114,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2749-A</b>				
<b>LO15003446</b>	<b>Construction of metalled road at Chak No.469/GB Samundri Faisalabad (1.1 KM)(Widening from 10 feet to 24 feet)</b>	<u><b>40,000,000</b></u>		<u><b>20,000,000</b></u>
A12102	Other highways/roads	40,000,000		20,000,000
<b>2750-A</b>				
<b>LO15003461</b>	<b>Widening / Improvement of road from Killianwala to Garh Tehsil Tandlianwala</b>	<u><b>40,000,000</b></u>	<u><b>66,000,000</b></u>	<u><b>119,000,000</b></u>
A12102	Other highways/roads	40,000,000	66,000,000	119,000,000
<b>2751-A</b>				
<b>LO15003467</b>	<b>Widening improvement of Road from 283 GB to Moza Sal</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>64,000,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	64,000,000
<b>2752-A</b>				
<b>LO15003468</b>	<b>Widening improvement of Road from 283 to 281 GB via 282 GB</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>39,000,000</b></u>
A12102	Other highways/roads	15,000,000	15,000,000	39,000,000
<b>2753-A</b>				
<b>LO15003478</b>	<b>Rehabilitation of Faisalabad by pass 243 RB Jhok Kharlan to dijkot khanoana Road via 244 RB Veesiran Faisalabd</b>	<u><b>34,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	34,000,000		1,000,000
<b>2754-A</b>				
<b>LO15003479</b>	<b>Rehabilitation of Road from Chak No. 239 RB Khanowana Seam to Chak No. 240 radana via khojay Wala Faislabad</b>	<u><b>11,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	11,000,000		1,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2755-A</b>				
<b>LO15003482</b>	<b>Construction of Road from 46-GB to 44-GB Tehsil Samundri District Faisalabad</b>	<u><b>10,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	10,000,000		1,000,000
<b>2756-A</b>				
<b>LO15003483</b>	<b>Widening / Improvement of Road from 562-GB to 571-GB Tehsil Jaranwala District Faisalabad.</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>59,000,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	59,000,000
<b>2757-A</b>				
<b>LO13000355</b>	<b>Widenning and Improvement of Khushab Muzaffar garh Road ( Section from 18-Hazari to adda Diana More) Km No. 141.68 to 179.73 L-38.05 kms</b>	<u><b>100,000,000</b></u>	<u><b>130,600,000</b></u>	<u><b>162,000,000</b></u>
A12102	Other highways/roads	100,000,000	130,600,000	162,000,000
<b>2758-A</b>				
<b>LO14001153</b>	<b>W/I of road from Pirkot Khaliana to Chela to Rajana to Khan da Kot to Guniana</b>	<u><b>100,000,000</b></u>	<u><b>40,213,000</b></u>	<u><b>173,000,000</b></u>
A12102	Other highways/roads	100,000,000	40,213,000	173,000,000
<b>2759-A</b>				
<b>LO15003010</b>	<b>Construction / Repair of road from Bhamb Chowk to Bhoon via Kot Essa Shah Length 25.00 Kms.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>96,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	96,000,000
<b>2760-A</b>				
<b>LO14001156</b>	<b>Dualization of intercity in Pir Mahal City (L=2.87 km)</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>74,000,000</b></u>
A12102	Other highways/roads	70,000,000	70,000,000	74,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2761-A</b>				
<b>LO15004439</b>	<b>Widening/Improvement of remaining portion of road Adda Lundo Pull to Mamukanjan road L=8.00 km</b>	<b><u>43,000,000</u></b>		<b><u>63,000,000</u></b>
A12102	Other highways/roads	43,000,000		63,000,000
<b>2762-A</b>				
<b>LO15003011</b>	<b>Completion of remaining portion of Toba Tek Singh Ring Road.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	100,000,000
<b>2763-A</b>				
<b>LO15003050</b>	<b>W/I of Road Pir Mahal Kamalia Darkhana Road to Aroti Bypass.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>109,000,000</u></b>
A12102	Other highways/roads	10,000,000	10,000,000	109,000,000
<b>2764-A</b>				
<b>LO15003051</b>	<b>W/I of Road from Phalore Adda to Uggi Adda Distance (8.00 Km) District T.T. Singh</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>71,000,000</u></b>
A12102	Other highways/roads	15,000,000	15,000,000	71,000,000
<b>2765-A</b>				
<b>LO15003514</b>	<b>Widening &amp; improvement of road from gojra Khidar Wala Road to Raja Chowk Tehsil Boundary via Chak No.370/JB (Ghania) Bye Pass Chak No.49/GB (Chowinda) Chak No.178/GB</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>170,000,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	170,000,000
<b>2766-A</b>				
<b>LO15003515</b>	<b>Widening and Repair/Improvement of Road from toba gojra Road to 312/JB (Khothowali Chowk) via Chak No.315/JB (Kala Pahar) and Talwandi Tehsil gojra District toba tek singh</b>	<b><u>20,000,000</u></b>		<b><u>2,877,000</u></b>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	20,000,000		2,877,000
<b>2767-A</b>				
<b>LO15003516</b>	<b>Widening / Improvement of Road from Jani Wala Railway Station to Uggi Adda</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>169,805,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	169,805,000
<b>2768-A</b>				
<b>LO15003517</b>	<b>Construction of metalled road from twin Bridge of Haveli Link Canal and trimmu-Sidhnai Link Canal to Link at Dirkhana Railway Station Crossing via Chak No.775/GB 776/GB 773/GB</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>68,000,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	68,000,000
<b>2769-A</b>				
<b>LO15003018</b>	<b>Rehabilitation of G.T. Road from Chan Da Qila to Aziz Cross Chowk in Gujranwala City</b>	<b><u>150,000,000</u></b>	<b><u>175,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	175,000,000	100,000,000
<b>2770-A</b>				
<b>LO15003529</b>	<b>Dualization of Main road peoples colony from Faqr Pura Chowk to Behaei Colony Chowk i/c link from Main Market to Peoples Colony Under Pass Gujranwala (L=2.20+0.9)=3.10 KMs</b>	<b><u>50,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>111,000,000</u></b>
A12102	Other highways/roads	50,000,000	35,000,000	111,000,000
<b>2771-A</b>				
<b>LO16001463</b>	<b>Repair / Rehabilitation of road from Pull Babar to Hospital Chowk in Tehsil Nowshera Virkan, District Gujranwala (L=2.9 Km)</b>			<b><u>37,593,000</u></b>
A12102	Other highways/roads			37,593,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2772-A</b>				
<b>LO16001464</b>	<b>Construction of road from Sunarian Wala Mahiya via Mattu Bhanikey, Tehsil Noshera Virkan, District Gujranwala (L=10.00 Km)</b>			<b><u>39,308,000</u></b>
A12102	Other highways/roads			39,308,000
<b>2773-A</b>				
<b>LO16001465</b>	<b>Repair / Rehabilitation of road from Nathu Sevia to Kot Ladha, tehsil Nowshera Virkan, District Gujranwala</b>			<b><u>40,220,000</u></b>
A12102	Other highways/roads			40,220,000
<b>2775-A</b>				
<b>LO14001112</b>	<b>Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala</b>	<b><u>2,000,000,000</u></b>	<b><u>1,555,000,000</u></b>	<b><u>600,000,000</u></b>
A12102	Other highways/roads	2,000,000,000	1,555,000,000	600,000,000
<b>2776-A</b>				
<b>LO14001165</b>	<b>W/I of road from Hameed Pur Kalan to Dharm Kot road</b>	<b><u>50,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	50,000,000		1,000,000
<b>2777-A</b>				
<b>LO14001167</b>	<b>Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, District Gujranwala.</b>	<b><u>50,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>151,281,000</u></b>
A12102	Other highways/roads	50,000,000	45,000,000	151,281,000
<b>2778-A</b>				
<b>LO14001306</b>	<b>Rehabilitation of Road Their Sansi to Sanera Goray (Length = 6200 RFT)</b>	<b><u>27,000,000</u></b>		<b><u>26,769,000</u></b>
A12102	Other highways/roads	27,000,000		26,769,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2779-A</b>				
<b>LO15004517</b>	<b>Repair/Rehabilitation of road from Tatlay Aali to Nowshera Virkan, district Gujranwala</b>	<u><b>35,000,000</b></u>		<u><b>38,770,000</b></u>
A12102	Other highways/roads	35,000,000		38,770,000
<b>2780-A</b>				
<b>LO15004129</b>	<b>Repair / Rehabilitation of Road from Pull Qasam to Artali Virkan Distroct Gujranwala.</b>	<u><b>10,000,000</b></u>		<u><b>89,991,000</b></u>
A12102	Other highways/roads	10,000,000		89,991,000
<b>2781-A</b>				
<b>LO15003002</b>	<b>Construction of road from Nandipur to G.T road left side Rajbah Nurpur District Gujranwala.</b>	<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>56,000,000</b></u>
A12102	Other highways/roads	50,000,000	30,000,000	56,000,000
<b>2782-A</b>				
<b>LO15003040</b>	<b>Rehabilitation of Road from Madray wala to Kair wali</b>	<u><b>8,665,000</b></u>		<u><b>665,000</b></u>
A12102	Other highways/roads	8,665,000		665,000
<b>2783-A</b>				
<b>LO15003041</b>	<b>Rehabilitation of road from Nangal Doona Singh road to Dil Bagh Ray (Remaining Portion)</b>	<u><b>6,019,000</b></u>		<u><b>519,000</b></u>
A12102	Other highways/roads	6,019,000		519,000
<b>2784-A</b>				
<b>LO15003042</b>	<b>Rehabilitation of road from Datay wali to Chak Warraich</b>	<u><b>3,639,000</b></u>		<u><b>139,000</b></u>
A12102	Other highways/roads	3,639,000		139,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2785-A</b>				
<b>LO15003043</b>	<b>Rehabilitation of road from Kali Suba road to old Chak Ramdas</b>	<u><b>4,362,000</b></u>		<u><b>4,262,000</b></u>
A12102	Other highways/roads	4,362,000		4,262,000
<b>2786-A</b>				
<b>LO15003044</b>	<b>Rehabilitation of road from Wandho Kalo Kalan road to Daleyan wali</b>	<u><b>5,878,000</b></u>		<u><b>878,000</b></u>
A12102	Other highways/roads	5,878,000		878,000
<b>2787-A</b>				
<b>LO15003056</b>	<b>Widening &amp; Improvement of road from Darbar Bheri Shah Rehman More to Noor Pur More (Qila Didar Singh)</b>	<u><b>100,000,000</b></u>		<u><b>149,956,000</b></u>
A12102	Other highways/roads	100,000,000		149,956,000
<b>2788-A</b>				
<b>LO15003518</b>	<b>W/I of road from Wazirabad to Kot Harra road Tahsil Wazirabad District Gujranwala (L=42.00 KMs) in three Phases</b>	<u><b>100,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>120,631,000</b></u>
A12102	Other highways/roads	100,000,000	150,000,000	120,631,000
<b>2789-A</b>				
<b>LO15003524</b>	<b>Rehabilitation of road from Rajbah and Tolike road and Mian CNG in Tehsil Kamoki (L=3.5 KMs)</b>	<u><b>39,355,000</b></u>		<u><b>1,355,000</b></u>
A12102	Other highways/roads	39,355,000		1,355,000
<b>2790-A</b>				
<b>LO15003533</b>	<b>Special Repair/Rehabilitation of road from Kila Bhattian More to Derh Virkan via Gaibi (L=3.30 km) Tahsil Nosheran Virkan</b>	<u><b>15,932,000</b></u>		<u><b>1,932,000</b></u>
A12102	Other highways/roads	15,932,000		1,932,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2791-A</b>				
<b>LO15003534</b>	<b>Rehabilitation/Improvement of Road from Wandala Virkan to Hardoo Odhay (L=3.27 km)/Tahsil Noshara Virkan.</b>	<u><b>25,436,000</b></u>		<u><b>1,436,000</b></u>
A12102	Other highways/roads	25,436,000		1,436,000
<b>2792-A</b>				
<b>LO16001934</b>	<b>W/I &amp; Repair / Rehabilitation from Pull Chackokey to Abadabad In Tehsil Nowshera Vikan, District Gujranwala</b>			<u><b>41,695,000</b></u>
A12102	Other highways/roads			41,695,000
<b>2793-A</b>				
<b>LO16001466</b>	<b>Construction of road from Nai Wala to kot kaliaan wala L=4.7 km, Tehsil Nowshera Virkan, District Gujranwala</b>			<u><b>23,480,000</b></u>
A12102	Other highways/roads			23,480,000
<b>2794-A</b>				
<b>LO15003058</b>	<b>Construction of a new double carpet road from bypass Pindi Bhattian to Tehsil Courts</b>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>24,000,000</b></u>
A12102	Other highways/roads	20,000,000	15,000,000	24,000,000
<b>2795-A</b>				
<b>LO15004518</b>	<b>Widening / Improvement of Road from Bheri More Hafizabad road to Gujranwala Alipur Chatha road Chanderke Bheri Shah Rehman</b>	<u><b>100,000,000</b></u>		<u><b>50,550,000</b></u>
A12102	Other highways/roads	100,000,000		50,550,000
<b>2796-A</b>				
<b>LO12000746</b>	<b>Construction of road from Qadirabad to Pindi Bhattian via Chak Chatha, District Hafizabad.</b>	<u><b>120,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>166,000,000</b></u>
A12102	Other highways/roads	120,000,000	20,000,000	166,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2797-A</b>				
<b>LO15001676</b>	<b>Construction of Road from Qadirabad Morr to Aggawal Morr (length=7.50 km)</b>	<b><u>30,000,000</u></b>		<b><u>16,728,000</u></b>
A12102	Other highways/roads	30,000,000		16,728,000
<b>2798-A</b>				
<b>LO15003046</b>	<b>Construction of metalled road Jalalpur Bhattian L=4.55 km</b>	<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>124,000,000</u></b>
A12102	Other highways/roads	50,000,000	25,000,000	124,000,000
<b>2799-A</b>				
<b>LO15003047</b>	<b>Construction/rehabilitation of road from Kaleke to Sukheke road along Saim Nallah L=1.95 kms</b>	<b><u>13,300,000</u></b>		<b><u>1,300,000</u></b>
A12102	Other highways/roads	13,300,000		1,300,000
<b>2800-A</b>				
<b>LO15003057</b>	<b>Construction of road from Chahni to Raam Tarrar tehsil &amp; District Hafizabad.</b>	<b><u>32,870,000</u></b>	<b><u>10,870,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	32,870,000	10,870,000	2,000,000
<b>2801-A</b>				
<b>LO15003549</b>	<b>w/I of road from Rasulpur Tarrar to Raja Tarrar (L=19.30)</b>	<b><u>50,000,000</u></b>		<b><u>100,000,000</u></b>
A12102	Other highways/roads	50,000,000		100,000,000
<b>2802-A</b>				
<b>LO15003006</b>	<b>Widening / improvement of Kharian Jalalpur Jattan road (Defence Road ) District Gujrat</b>	<b><u>100,000,000</u></b>	<b><u>182,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000	182,000,000	100,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2803-A</b>				
<b>LO15003060</b>	<b>Rehabilitation of Gujrat Shadiwal road Gujrat.</b>	<u><b>50,000,000</b></u>	<u><b>110,000,000</b></u>	<u><b>93,000,000</b></u>
A12102	Other highways/roads	50,000,000	110,000,000	93,000,000
<b>2804-A</b>				
<b>LO15003539</b>	<b>Const. of Bridge and road near Dilwarpur over Nullah Bhindar.(L=500-RFT)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>90,000,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	90,000,000
<b>2805-A</b>				
<b>LO15003545</b>	<b>Const. of road from Village Hazara to Pakistan Boundary via Ballo Bania Peer Khana</b>	<u><b>50,000,000</b></u>	<u><b>122,500,000</b></u>	<u><b>105,000,000</b></u>
A12102	Other highways/roads	50,000,000	122,500,000	105,000,000
<b>2806-A</b>				
<b>LO14001169</b>	<b>Completion of City Roads of Gujrat</b>	<u><b>150,000,000</b></u>		<u><b>50,000,000</b></u>
A12102	Other highways/roads	150,000,000		50,000,000
<b>2807-A</b>				
<b>LO14001171</b>	<b>Cosntruction of Double Road from Gujrat-Jalalpur Jattah Road to University of Gujrat</b>	<u><b>100,000,000</b></u>	<u><b>130,000,000</b></u>	<u><b>106,000,000</b></u>
A12102	Other highways/roads	100,000,000	130,000,000	106,000,000
<b>2808-A</b>				
<b>LO15004519</b>	<b>Widening / Improvement of road from Kadhala to Malki via AACH to Ghulam Chowk to Kharana</b>	<u><b>80,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>41,000,000</b></u>
A12102	Other highways/roads	80,000,000	40,000,000	41,000,000
<b>2809-A</b>				
<b>LO14001172</b>	<b>Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases</b>	<u><b>100,000,000</b></u>	<u><b>130,000,000</b></u>	<u><b>40,000,000</b></u>



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**ROADS AND BRIDGES**

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**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	100,000,000	130,000,000	40,000,000
<b>2810-A</b>				
<b>LO15001685</b>	<b>Construction of Road from Gurrah Jattan to Poran (L=10.25 KM)</b>	<u><b>77,000,000</b></u>		<u><b>33,048,000</b></u>
A12102	Other highways/roads	77,000,000		33,048,000
<b>2811-A</b>				
<b>LO15004520</b>	<b>Rehabilitation / Widening of road from Dinga, Noor Jamal Khori Alam i/c Fata Bhand.</b>	<u><b>75,000,000</b></u>		<u><b>40,000,000</b></u>
A12102	Other highways/roads	75,000,000		40,000,000
<b>2812-A</b>				
<b>LO15004521</b>	<b>Rehabilitation of road from Kunjah to Machiana via Nagrianwala i/c Ladha Link</b>	<u><b>26,000,000</b></u>		<u><b>11,000,000</b></u>
A12102	Other highways/roads	26,000,000		11,000,000
<b>2813-A</b>				
<b>LO15001686</b>	<b>Construction of Road from Pakistan Chowk to Guliwana Road (L=20.30 KM)</b>	<u><b>50,000,000</b></u>		<u><b>50,190,000</b></u>
A12102	Other highways/roads	50,000,000		50,190,000
<b>2814-A</b>				
<b>LO15004530</b>	<b>Widening / Improvement of Road from Kadhala to Malki via Aach to Ghulam Chowk to Kharana Tehsil Kharian, District Gujrat</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A12102	Other highways/roads	100,000,000		100,000,000
<b>2815-A</b>				
<b>LO15004130</b>	<b>Rehabilitation of Gujrat Dinga Road District Gujrat.</b>	<u><b>20,000,000</b></u>	<u><b>58,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	20,000,000	58,000,000	50,000,000

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

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			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2816-A</b>					
<b>LO15003000</b>		<b>Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot</b>	<u><b>200,000,000</b></u>		<u><b>350,000,000</b></u>
A12102		Other highways/roads	200,000,000		350,000,000
<b>2817-A</b>					
<b>LO15001692</b>		<b>Widening/improvement of road from Gojra to Qadirabad via Tariqabad i/c Link Dera Mohkam Tehsil Malikwal and Phalia District M.B.Din Length 25.50 kms</b>	<u><b>50,000,000</b></u>	<u><b>215,000,000</b></u>	<u><b>80,000,000</b></u>
A12102		Other highways/roads	50,000,000	215,000,000	80,000,000
<b>2818-A</b>					
<b>LO15001693</b>		<b>Construction of road from Bhojowal Imam bargah to Pull Bhikhi via Vain Pandowal Mianwal Khamb Kadhar (along with canal) tehsil Malikwal and M.B.Din District M.B. Din L=</b>	<u><b>30,000,000</b></u>	<u><b>142,000,000</b></u>	<u><b>123,000,000</b></u>
A12102		Other highways/roads	30,000,000	142,000,000	123,000,000
<b>2819-A</b>					
<b>LO15001694</b>		<b>Widening/improvement of road from pull Nooriana to Tibba Manik Bosal i/c Link Chak No. 11 Ghumana Haveli Bati Khan Bosal and Link Sargodha Road to Rukkan along Saim Nullah</b>	<u><b>40,000,000</b></u>	<u><b>173,000,000</b></u>	<u><b>74,000,000</b></u>
A12102		Other highways/roads	40,000,000	173,000,000	74,000,000
<b>2820-A</b>					
<b>LO15001695</b>		<b>Construction of road from Chimmon Sahna road to Hassan Tehsil &amp; District M.B. Din L=4.00 kms</b>	<u><b>20,000,000</b></u>	<u><b>48,000,000</b></u>	<u><b>8,000,000</b></u>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	20,000,000	48,000,000	8,000,000
<b>2821-A</b>				
<b>LO15001696</b>	<b>Widening/improvement of road from from Chowk Miana Gondal to Pakhowal via Mona Syedan tehsil Malikwal District M.B.Din L=10.00 km</b>	<b><u>40,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>74,000,000</u></b>
A12102	Other highways/roads	40,000,000	85,000,000	74,000,000
<b>2822-A</b>				
<b>LO15001698</b>	<b>Construction of road from Gujrat Sargodha road Bukkan stop to Chak No. 33 Chak No. 16 via village Bukkan Tehsil Malikwal L=5.90 kms</b>	<b><u>30,000,000</u></b>	<b><u>63,000,000</u></b>	<b><u>13,000,000</u></b>
A12102	Other highways/roads	30,000,000	63,000,000	13,000,000
<b>2823-A</b>				
<b>LO15007632</b>	<b>Conctruction of Road from Dhoke Sahran to Dhoke Daud via Dhoke Jauri,L=7.50 Km, Distrtict M.B. Din</b>		<b><u>20,000,000</u></b>	<b><u>41,000,000</u></b>
A12102	Other highways/roads		20,000,000	41,000,000
<b>2824-A</b>				
<b>LO15007633</b>	<b>Conctruction of Road from Rakh Balock to Chelianwala Station, L=4.00Km, Distrtict M.B. Din</b>		<b><u>20,000,000</u></b>	<b><u>42,000,000</u></b>
A12102	Other highways/roads		20,000,000	42,000,000
<b>2825-A</b>				
<b>LO12000562</b>	<b>Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin.</b>	<b><u>1,000,000,000</u></b>	<b><u>1,332,000,000</u></b>	<b><u>1,500,000,000</u></b>
A12102	Other highways/roads	1,000,000,000	1,332,000,000	1,500,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2826-A</b>				
<b>LO14001178</b>	<b>Widening / Improvement of Road from Phalia Sial Mor Road to Village Hamber to Bhabra via Musa Kot Hast &amp; Jassowal (Length 12.30km), District Mandi Bahauddin</b>	<u><b>114,000,000</b></u>	<u><b>62,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	114,000,000	62,000,000	20,000,000
<b>2827-A</b>				
<b>LO15007634</b>	<b>Concrtuction of Road from Noorpur Gujran to Badu chowk, L=2.50 Km,Distrct M.B. Din</b>		<u><b>20,000,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads		20,000,000	8,000,000
<b>2828-A</b>				
<b>LO15001702</b>	<b>Construction of Flyover at Sublime Chowk Sialkot</b>	<u><b>200,000,000</b></u>	<u><b>1,885,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	200,000,000	1,885,000	50,000,000
<b>2829-A</b>				
<b>LO15003583</b>	<b>Dualization of HajiPur Road from Police Station Chowk to Anwer Khawaja Chowk (Providing and fixing tuff tiles 60 mm street lights)in District Sialkot</b>	<u><b>27,880,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	27,880,000		1,000,000
<b>2830-A</b>				
<b>LO15003037</b>	<b>Construction of road Panwana to via Loharkay /kotli Haji pur data Bharmana Tehsil Pasrur District Sialkot (Phase-I)</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>22,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	22,000,000
<b>2831-A</b>				
<b>LO15003053</b>	<b>Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot</b>	<u><b>100,000,000</b></u>	<u><b>90,000,000</b></u>	<u><b>200,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	100,000,000	90,000,000	200,000,000
<b>2832-A</b>				
<b>LO15003059</b>	<b>Construction of metalled road from Sokin wind to Ghatyaliyan via Qila Kalarwala</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>18,000,000</b></u>
A12102	Other highways/roads	10,000,000	10,000,000	18,000,000
<b>2833-A</b>				
<b>LO15003063</b>	<b>Widening/Improvement of Moutra Badiana Chawinda Shakargarh Road (remaining portion ) Km No. 7.66 to 18.50 District Sialkot</b>	<u><b>50,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>93,000,000</b></u>
A12102	Other highways/roads	50,000,000	100,000,000	93,000,000
<b>2834-A</b>				
<b>LO15003604</b>	<b>Construction of road from Kotli Moman to Hassa Jaja via Fatah Pur Tahsil Daska District Sialkot .</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>14,000,000</b></u>
A12102	Other highways/roads	15,000,000	15,000,000	14,000,000
<b>2835-A</b>				
<b>LO15003610</b>	<b>const. of road Badiana to Peero Chak Sialkot</b>	<u><b>25,000,000</b></u>		<u><b>85,000,000</b></u>
A12102	Other highways/roads	25,000,000		85,000,000
<b>2836-A</b>				
<b>LO15003615</b>	<b>Construction of metalled road from Wadala Sanduwa to GG Higher Secondary School</b>	<u><b>2,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	2,000,000		1,000,000
<b>2837-A</b>				
<b>LO15003597</b>	<b>Construction of Road from Adda Baigowala Railway Station to Kotli Joyan via Nawan Pind Kotli Miani Nand Garh Malikhanwal.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>26,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	26,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2838-A</b>				
<b>LO15003598</b>	<b>Construction of Road from Wazirabad Road to Kot Marth to Mauza Kot via Kot Muhammad Hussain</b>	<u><b>29,673,000</b></u>		<u><b>14,673,000</b></u>
A12102	Other highways/roads	29,673,000		14,673,000
<b>2839-A</b>				
<b>LO15003599</b>	<b>Construction of Road from Mauza Warsalkay Adda to Badokay Cheema via Puranay Kay Gadiala Gharbi Gadiala Sharqi</b>	<u><b>20,000,000</b></u>	<u><b>11,400,000</b></u>	<u><b>32,000,000</b></u>
A12102	Other highways/roads	20,000,000	11,400,000	32,000,000
<b>2840-A</b>				
<b>LO15003600</b>	<b>Construction of Road from Adda Baigowala to Mauza Sarankay via Dhodowal Sharif</b>	<u><b>26,969,000</b></u>		<u><b>12,969,000</b></u>
A12102	Other highways/roads	26,969,000		12,969,000
<b>2841-A</b>				
<b>LO15003601</b>	<b>Construction of Road from Chak Choda to Bhopalwala</b>	<u><b>15,000,000</b></u>		<u><b>13,095,000</b></u>
A12102	Other highways/roads	15,000,000		13,095,000
<b>2844-A</b>				
<b>LO13001106</b>	<b>Dualization of Faraz Shaheed Road from M.P Khana to City School (Markiwal Chowk), District Sialkot.</b>	<u><b>60,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	60,000,000	40,000,000	40,000,000
<b>2845-A</b>				
<b>LO14001182</b>	<b>Widening / Improvement of Badian to Saadanwali via Mochi more, Natho Klair and Jodhala Length 13.50 KM</b>	<u><b>100,000,000</b></u>	<u><b>90,000,000</b></u>	<u><b>33,000,000</b></u>
A12102	Other highways/roads	100,000,000	90,000,000	33,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2846-A</b>				
<b>LO14001184</b>	<b>Construction of matalled road from Kalowa to Khanawali, Tehsil Pasrur, District Sialkot</b>	<u><b>20,000,000</b></u>	<u><b>19,000,000</b></u>	<u><b>29,000,000</b></u>
A12102	Other highways/roads	20,000,000	19,000,000	29,000,000
<b>2848-A</b>				
<b>LO15003062</b>	<b>Rehabilitation of 16 km road from Shakargarh to Chak Amro Narowal</b>	<u><b>50,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>175,155,000</b></u>
A12102	Other highways/roads	50,000,000	70,000,000	175,155,000
<b>2849-A</b>				
<b>LO15003089</b>	<b>Construction of Narowal Bypass road from Muridkey Narowal road to Narowal Lahore Baddomalhi road L=10 km</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>156,003,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	156,003,000
<b>2850-A</b>				
<b>LO15003561</b>	<b>Const. of Road from New Lahore road to Mayadian via Narang China (L=3.25 KM)</b>	<u><b>15,000,000</b></u>		<u><b>19,413,000</b></u>
A12102	Other highways/roads	15,000,000		19,413,000
<b>2851-A</b>				
<b>LO15003562</b>	<b>Rehabilitation of Road from Narowal Muridky road Saraj Adda to Dhay Pully (L=04KM)</b>	<u><b>20,000,000</b></u>	<u><b>29,115,000</b></u>	<u><b>11,000,000</b></u>
A12102	Other highways/roads	20,000,000	29,115,000	11,000,000
<b>2852-A</b>				
<b>LO15003578</b>	<b>Const. of Road from fatey Toor to Langarky Bhattian (Length=3.90 km</b>	<u><b>29,793,000</b></u>		<u><b>13,793,000</b></u>
A12102	Other highways/roads	29,793,000		13,793,000

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2853-A</b>				
<b>LO15003579</b>	<b>Const. Of Road from Jastiwala to Sair Bajwa (=2.90 Km)</b>	<b><u>24,550,000</u></b>		<b><u>11,550,000</u></b>
A12102	Other highways/roads	24,550,000		11,550,000
<b>2856-A</b>				
<b>LO14001147</b>	<b>Construction of Road from Lahri to Dandot, L = 70km</b>	<b><u>14,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>19,000,000</u></b>
A12102	Other highways/roads	14,000,000	22,000,000	19,000,000
<b>2857-A</b>				
<b>LO14001195</b>	<b>W/I of road from Kot Nainan to Sukho Chak (Length 25km width 20ft)</b>	<b><u>200,000,000</u></b>	<b><u>292,000,000</u></b>	<b><u>119,000,000</u></b>
A12102	Other highways/roads	200,000,000	292,000,000	119,000,000
<b>2858-A</b>				
<b>LO14001077</b>	<b>Construction of bridge over Nullah Besentar Near Village Nadala On Noor Kot( Mangri Qila Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvement of road rom Kot</b>	<b><u>100,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>140,000,000</u></b>
A12102	Other highways/roads	100,000,000	35,000,000	140,000,000
<b>2859-A</b>				
<b>LO15004522</b>	<b>Constructiof road from Shakargarh Chak Amru Road Pindi Sahinian to Chhachara, Length 2.10 Kms.</b>	<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	7,000,000	7,000,000	1,000,000
<b>2860-A</b>				
<b>LO15004523</b>	<b>Construction of road Raiba to Kotli Agwal via Kayian Km No. 1.00 to 3.50, Length 2.50 Km.</b>	<b><u>12,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	12,000,000		1,000,000



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**ROADS AND BRIDGES**

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**Roads**

**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2861-A</b>				
<b>LO15003004</b>	<b>Construction / Rehabilitation of road from Haire to Sue Asal (Length = 16.00 km).</b>	<b><u>80,000,000</u></b>	<b><u>86,000,000</u></b>	<b><u>120,000,000</u></b>
A12102	Other highways/roads	80,000,000	86,000,000	120,000,000
<b>2862-A</b>				
<b>LO15003382</b>	<b>Rehabilitation of Main Road Gate No. 02 (Remaining Portion) Taj Bagh Phase # II and Olympia park Guga Pir (UC-57) Lahore</b>	<b><u>5,893,000</u></b>		<b><u>893,000</u></b>
A12102	Other highways/roads	5,893,000		893,000
<b>2863-A</b>				
<b>LO15003383</b>	<b>Rehabilitation of Pir Naseer Road Bismillah chowk to Altaf Chowk and Habib Block Zubair Chowk UC-60 Lahore</b>	<b><u>45,340,000</u></b>	<b><u>30,340,000</u></b>	<b><u>24,291,000</u></b>
A12102	Other highways/roads	45,340,000	30,340,000	24,291,000
<b>2864-A</b>				
<b>LO15003384</b>	<b>Rehabilitation of Link Street Main Bazar Mehtab park Main Bazar Asam town. Masjid Mehboob Street Mashriqe Mohallah Nawan pind and Masjid Al- karam Madni Street Rehman Pura</b>	<b><u>17,489,000</u></b>		<b><u>489,000</u></b>
A12102	Other highways/roads	17,489,000		489,000
<b>2865-A</b>				
<b>LO15003385</b>	<b>Rehabilitation of road from Tera to Baranamanabad Lahore</b>	<b><u>19,316,000</u></b>		<b><u>1,316,000</u></b>
A12102	Other highways/roads	19,316,000		1,316,000
<b>2866-A</b>				
<b>LO15003367</b>	<b>Construction / Rehabilitation of Road from Kamas road to Haveli Bangro</b>	<b><u>14,418,000</u></b>		<b><u>418,000</u></b>
A12102	Other highways/roads	14,418,000		418,000

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**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2867-A</b>				
<b>LO15003368</b>	<b>Construction / Rehabilitation of Road from Rangeelpur to Jhugian Lodhrey</b>	<b><u>13,066,000</u></b>		<b><u>566,000</u></b>
A12102	Other highways/roads	13,066,000		566,000
<b>2868-A</b>				
<b>LO15003369</b>	<b>Construction / Rehabilitation of Road from Kamas road to Kot Jehan</b>	<b><u>4,309,000</u></b>		<b><u>309,000</u></b>
A12102	Other highways/roads	4,309,000		309,000
<b>2869-A</b>				
<b>LO15003370</b>	<b>Construction / Rehabilitation of Road from Manga to Chah Raiyan.</b>	<b><u>24,457,000</u></b>		<b><u>1,457,000</u></b>
A12102	Other highways/roads	24,457,000		1,457,000
<b>2870-A</b>				
<b>LO15003371</b>	<b>Construction / Rehabilitation of Road from Sultanke to Ram Kot</b>	<b><u>18,153,000</u></b>		<b><u>1,153,000</u></b>
A12102	Other highways/roads	18,153,000		1,153,000
<b>2871-A</b>				
<b>LO15003372</b>	<b>Construction / Rehabilitation of Road from Multan road to Shabab Studio Manowal road</b>	<b><u>12,664,000</u></b>		<b><u>664,000</u></b>
A12102	Other highways/roads	12,664,000		664,000
<b>2872-A</b>				
<b>LO15003373</b>	<b>Construction / Rehabilitation of Road from Raiwind road to Kuleda Kot</b>	<b><u>9,042,000</u></b>		<b><u>42,000</u></b>
A12102	Other highways/roads	9,042,000		42,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2873-A</b>				
<b>LO15003374</b>	<b>Construction / Rehabilitation of Road from Jamia Masjid Ittifaq Town via Melaad Chowk Khiaban-e-Quaid.</b>	<b><u>7,495,000</u></b>		<b><u>495,000</u></b>
A12102	Other highways/roads	7,495,000		495,000
<b>2874-A</b>				
<b>LO15003375</b>	<b>Construction / Rehabilitation of Road from Katchi Kothi - Raiwind road to Alipur</b>	<b><u>9,551,000</u></b>		<b><u>551,000</u></b>
A12102	Other highways/roads	9,551,000		551,000
<b>2875-A</b>				
<b>LO15003376</b>	<b>Construction of main Kattar Bund road from Thokar Niaz Baig to Gopey Rai Village Lahore.</b>	<b><u>20,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>31,383,000</u></b>
A12102	Other highways/roads	20,000,000	35,000,000	31,383,000
<b>2876-A</b>				
<b>LO15003377</b>	<b>Construction/ Rehabilitation of Bedian Road to Deral Chahal &amp; Construction / Rehabilitation of Road from Bedian Road to Mota Singh Wala Chota.</b>	<b><u>17,000,000</u></b>		<b><u>280,000</u></b>
A12102	Other highways/roads	17,000,000		280,000
<b>2877-A</b>				
<b>LO15003378</b>	<b>Rehabilitation / Improvement of road from Rangers Chowki BRB to Gurke Aasal to Ghawind Ghawindi Lahore.</b>	<b><u>40,000,000</u></b>		<b><u>55,057,000</u></b>
A12102	Other highways/roads	40,000,000		55,057,000
<b>2878-A</b>				
<b>LO15003379</b>	<b>Rehabilitation / Improvement of road from Rohi Pull to Teather to Mulkokay Tatlay and Mallian Lahore.</b>	<b><u>30,000,000</u></b>		<b><u>28,284,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	30,000,000		28,284,000
<b>2879-A</b>				
<b>LO15003380</b>	<b>Construction of road Shoukat Town UC-58 Lahore</b>	<u><b>9,155,000</b></u>		<u><b>155,000</b></u>
A12102	Other highways/roads	9,155,000		155,000
<b>2880-A</b>				
<b>LO15003381</b>	<b>Construction of Road/ PCC Zubair Chowk Habib Block UC-60 Lahore</b>	<u><b>2,486,000</b></u>		<u><b>486,000</b></u>
A12102	Other highways/roads	2,486,000		486,000
<b>2884-A</b>				
<b>LO12000557</b>	<b>Completion of leftover works of Lahore Ring Road Lahore.</b>	<u><b>300,000,000</b></u>		<u><b>100,000,000</b></u>
A12102	Other highways/roads	300,000,000		100,000,000
<b>2885-A</b>				
<b>LO13000359</b>	<b>Lahore Ring Road Construction of Underpass at Karol Ghati (Package # 3C)</b>	<u><b>50,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	50,000,000	8,000,000	1,000,000
<b>2886-A</b>				
<b>LO13000369</b>	<b>Lahore Ring Road Construction of Underpass at Bhaini Road (Package # 12A)</b>	<u><b>50,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	50,000,000	25,000,000	1,000,000
<b>2887-A</b>				
<b>LO13000366</b>	<b>Construction of additional Bridge over River Ravi</b>	<u><b>200,000,000</b></u>		<u><b>19,000,000</b></u>
A12102	Other highways/roads	200,000,000		19,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2888-A</b>				
<b>LO13000376</b>	<b>Contruction of New Bridge over River Ravi for Metro Bus System.</b>	<u><b>300,000,000</b></u>	<u><b>252,726,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	300,000,000	252,726,000	50,000,000
<b>2890-A</b>				
<b>LO14001080</b>	<b>Construction of Dual Carriage approach road from Aashiana Housing Scheme Lahore.</b>	<u><b>5,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	5,000,000		1,000,000
<b>2891-A</b>				
<b>LO14001196</b>	<b>Widening / improvement of Burki Road from Paragon to BRB Canal, Lahore</b>	<u><b>40,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	40,000,000	60,000,000	20,000,000
<b>2892-A</b>				
<b>LO14001209</b>	<b>Construction/Rehabilitation of road from Ferozepur road to Ahllu village to Guru Mangat village Lahore</b>	<u><b>2,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	2,000,000		1,000,000
<b>2893-A</b>				
<b>LO14001210</b>	<b>Construction/Rehabilitation of Katchwana road Kahna Katcha Lahore.</b>	<u><b>6,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	6,000,000		1,000,000
<b>2896-A</b>				
<b>LO14001213</b>	<b>Construction/Rehabilitation of road from Multan Road to Khurdpur Village Lahore (L=5.45 Km)</b>	<u><b>102,000,000</b></u>	<u><b>42,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	102,000,000	42,000,000	30,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2897-A</b>				
<b>LO14001199</b>	<b>Rehabilitation of Road from Raiwind Phatak to Sui-Asal upto Ferozepur Road, Lahore.(L=17.47 Km)</b>	<b><u>150,000,000</u></b>	<b><u>154,740,000</u></b>	<b><u>97,000,000</u></b>
A12102	Other highways/roads	150,000,000	154,740,000	97,000,000
<b>2898-A</b>				
<b>LO14001208</b>	<b>Construction/Rehabilitationof Kang Sharif to Sui Asal Road Lahore (L-5 Km)</b>	<b><u>11,630,000</u></b>		<b><u>13,000,000</u></b>
A12102	Other highways/roads	11,630,000		13,000,000
<b>2899-A</b>				
<b>LO15004427</b>	<b>Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A) Length 1.69 Kms.</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>95,000,000</u></b>
A12102	Other highways/roads	70,000,000	70,000,000	95,000,000
<b>2900-A</b>				
<b>LO16001467</b>	<b>Construction of dual carriageway from Manga Raiwind road Bypass Chowk to Bhouchkey Phatak.</b>			<b><u>150,000,000</u></b>
A12102	Other highways/roads			150,000,000
<b>2901-A</b>				
<b>LO15006103</b>	<b>Lahore Ring Road-Southern Loop (Package-III)(Land Acquisition andShifting of Utilities) Revised.</b>		<b><u>5,704,509,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads		5,704,509,000	5,000,000
<b>2902-A</b>				
<b>LO15003090</b>	<b>Construction of Balance portion Muridkey Bypass alongwith Muridkey Distributory</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>72,416,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	72,416,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2903-A</b>				
<b>LO15003190</b>	<b>Construction / Rehabilitation / Widening of carpating road from wainsan Da Khu to Khano Tibba L=4.46 Tehsil &amp; District Sheikhpura</b>	<b><u>15,000,000</u></b>		<b><u>28,250,000</u></b>
A12102	Other highways/roads	15,000,000		28,250,000
<b>2904-A</b>				
<b>LO15003191</b>	<b>construction of Bridge Bhaid Nallah / Carpeting Road from Sher Shah Suri road to Borh Shah Stop to Dera Haji Tariq (Length = 2.79 KM)</b>	<b><u>29,070,000</u></b>		<b><u>28,970,000</u></b>
A12102	Other highways/roads	29,070,000		28,970,000
<b>2905-A</b>				
<b>LO15003192</b>	<b>Rehabilitation of carpeting road Pheriyanwala via Samulana to Membranwala District Sheikhpura</b>	<b><u>24,000,000</u></b>		<b><u>23,900,000</u></b>
A12102	Other highways/roads	24,000,000		23,900,000
<b>2906-A</b>				
<b>LO15003193</b>	<b>Construction of Carpeting road from Muzang Nau Abad to Rajian Araiyan (Length = 1.30 Km).</b>	<b><u>10,980,000</u></b>		<b><u>10,880,000</u></b>
A12102	Other highways/roads	10,980,000		10,880,000
<b>2907-A</b>				
<b>LO15003194</b>	<b>Rehabiliation / widenig of carpeting road from Lahore Jaranwala road Taraddewala Stop to Rajian Anayan (Length=1.88 Km)</b>	<b><u>13,710,000</u></b>		<b><u>13,610,000</u></b>
A12102	Other highways/roads	13,710,000		13,610,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2908-A</b>				
<b>LO15003195</b>	<b>Construction / widening / rehabilitation of Carpeting road at Village Sehjowal (length=1.50 Km)</b>	<b><u>10,930,000</u></b>		<b><u>10,830,000</u></b>
A12102	Other highways/roads	10,930,000		10,830,000
<b>2909-A</b>				
<b>LO15003196</b>	<b>Rehabilitation / widening of Carpeting road from Sheikhpura Lahore road to Jamal Town (length =1.20 Km)</b>	<b><u>8,290,000</u></b>		<b><u>8,190,000</u></b>
A12102	Other highways/roads	8,290,000		8,190,000
<b>2910-A</b>				
<b>LO15003197</b>	<b>Rehabilitation / widening of Carpeting road from Qila Sattar Shah Muridke Road to Village Bhair wala (length = 1.76 Km)</b>	<b><u>13,790,000</u></b>		<b><u>13,590,000</u></b>
A12102	Other highways/roads	13,790,000		13,590,000
<b>2911-A</b>				
<b>LO15003198</b>	<b>Construction of carpeting road from Qila Sattar Shah Kot Pindi Dass road to Stop Wandala Nasir (length = 2.00 Km)</b>	<b><u>16,420,000</u></b>		<b><u>16,270,000</u></b>
A12102	Other highways/roads	16,420,000		16,270,000
<b>2912-A</b>				
<b>LO15003199</b>	<b>construction of carpeting road from Mughal Pura Steel to Ththa Qureshiyan (length = 0.60 Km)</b>	<b><u>4,940,000</u></b>		<b><u>4,840,000</u></b>
A12102	Other highways/roads	4,940,000		4,840,000
<b>2913-A</b>				
<b>LO15003200</b>	<b>Construction of PCC Main Bazar Sharaqpur Sharif (Length =0.67 Km)</b>	<b><u>8,000,000</u></b>		<b><u>7,800,000</u></b>



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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	8,000,000		7,800,000
<b>2914-A</b>				
<b>LO15003201</b>	<b>Rehabilitation / widening of carpeting road from Shamkay Stop to Meerpur (length =1.11 Km)</b>	<b><u>8,170,000</u></b>		<b><u>7,970,000</u></b>
A12102	Other highways/roads	8,170,000		7,970,000
<b>2915-A</b>				
<b>LO15003202</b>	<b>Rehabilitation / widening of carpeting road from Flour Mill to Nasir Abad (Length =1.33 Km)</b>	<b><u>10,140,000</u></b>		<b><u>9,990,000</u></b>
A12102	Other highways/roads	10,140,000		9,990,000
<b>2916-A</b>				
<b>LO15003203</b>	<b>Construction of Carpeting road from Chak No.28 to Kathyala Virkan (Length = 1.00 Km)</b>	<b><u>8,270,000</u></b>		<b><u>8,170,000</u></b>
A12102	Other highways/roads	8,270,000		8,170,000
<b>2917-A</b>				
<b>LO15003204</b>	<b>Construction of carpeting road from Village Bheni Par and Dera Akram Chaball (length = 1.00 Km)</b>	<b><u>8,820,000</u></b>		<b><u>8,720,000</u></b>
A12102	Other highways/roads	8,820,000		8,720,000
<b>2918-A</b>				
<b>LO15003205</b>	<b>Rehabilitation / widening of carpeting road Qila Rasoolpur (length = 1.35 Km)</b>	<b><u>8,880,000</u></b>		<b><u>8,780,000</u></b>
A12102	Other highways/roads	8,880,000		8,780,000
<b>2919-A</b>				
<b>LO11002302</b>	<b>Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Sheikhpuraand Narowal (Dualized Portion L=22.00 Kms)</b>	<b><u>200,000,000</u></b>	<b><u>520,530,000</u></b>	<b><u>150,000,000</u></b>

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	200,000,000	520,530,000	150,000,000
<b>2920-A</b>				
<b>LO14001215</b>	<b>Improvement / Rehabilitation /Dualization of Sheikhupura - Muridke Road (L=24 km), Distt. Sheikhupura</b>	<b><u>150,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	150,000,000	200,000,000	25,000,000
<b>2921-A</b>				
<b>LO14001216</b>	<b>Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila City Sheikhupura</b>	<b><u>100,000,000</u></b>	<b><u>101,600,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	100,000,000	101,600,000	150,000,000
<b>2922-A</b>				
<b>LO14001218</b>	<b>W/I of metalled road from Lahore-Sheikhupura Road Km No 29 to Adda Joinwala Morh to Sheikhupura -Muridkay Road including link to Punjab Apparel Park, Distt.</b>	<b><u>150,000,000</u></b>	<b><u>310,000,000</u></b>	<b><u>109,000,000</u></b>
A12102	Other highways/roads	150,000,000	310,000,000	109,000,000
<b>2923-A</b>				
<b>LO14005675</b>	<b>Dualization of road Jandiala Sher Khan Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura</b>	<b><u>100,000,000</u></b>	<b><u>43,400,000</u></b>	<b><u>24,871,000</u></b>
A12102	Other highways/roads	100,000,000	43,400,000	24,871,000
<b>2925-A</b>				
<b>LO15003221</b>	<b>Construction of Bridge at Thathah Sattar Syedwala</b>	<b><u>1,000,000</u></b>		<b><u>900,000</u></b>
A12102	Other highways/roads	1,000,000		900,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2926-A</b>				
<b>LO15003223</b>	<b>Rehabilitation of road from Ghandran to Shahkot - Jaranwala Road via Meerpur length = 3.40 Km</b>	<b><u>14,100,000</u></b>		<b><u>3,100,000</u></b>
A12102	Other highways/roads	14,100,000		3,100,000
<b>2927-A</b>				
<b>LO15003224</b>	<b>Rehabilitation of road from Nankana Sahib - Warburton road to Khudyana length = 2.00 Km</b>	<b><u>9,100,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	9,100,000		100,000
<b>2928-A</b>				
<b>LO15003225</b>	<b>Rehabilitation of road from Nankana Sahib - Warburton road to Khudyana length = 3.10 Km</b>	<b><u>7,200,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	7,200,000		200,000
<b>2929-A</b>				
<b>LO15003226</b>	<b>Rehabilitation of road from Jaranwala - Syedwala road Chak No.17 to Chak No.22/75 Chemeke Sahi Km 4 to 7 length = 3.00 Km</b>	<b><u>9,000,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	9,000,000		500,000
<b>2930-A</b>				
<b>LO15003227</b>	<b>Rehabilitation of road from Morekhunda Head Balloki road Km No.2 to Sadqa Abad via Pacca Qila along distributory length = 2.00 Km</b>	<b><u>20,600,000</u></b>		<b><u>19,600,000</u></b>
A12102	Other highways/roads	20,600,000		19,600,000
<b>2931-A</b>				
<b>LO13000360</b>	<b>Dualization of Lahore Jananwala road from Mandi Faizabad to Mangtanwala Length 15.20 Km in District Nakana Sahib.</b>	<b><u>300,000,000</u></b>	<b><u>246,385,000</u></b>	<b><u>135,000,000</u></b>
A12102	Other highways/roads	300,000,000	246,385,000	135,000,000

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2932-A</b>				
<b>LO14001224</b>	<b>Construction of Metalled Road from Fateh Derya to Mundi Dogran via Pir Da Kot, Harya, L=9.50 K.M</b>	<b><u>28,000,000</u></b>		<b><u>3,507,000</u></b>
A12102	Other highways/roads	28,000,000		3,507,000
<b>2933-A</b>				
<b>LO11001593</b>	<b>LO11001593-Rehabilitation of metalled road from Safdarabad to SanglaHill, length 19.00 Kms, District Sheikhpura / Nankana Sahib.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	20,000,000	20,000,000	1,000,000
<b>2934-A</b>				
<b>LO14001298</b>	<b>Construction / Rehabilitation of Road (Missing Links) from Bucheki Bye Pass to Warriach via Chak No. 1 Ahata Jewan Singh, Janli Khanpur, Bath L=14.80 K.M</b>	<b><u>33,000,000</u></b>		<b><u>9,438,000</u></b>
A12102	Other highways/roads	33,000,000		9,438,000
<b>2935-A</b>				
<b>LO15004131</b>	<b>Construction of Road between Main Multan Road and Gaga Road Phool Nagar (L = 3.6 Km) District Kasur</b>	<b><u>20,000,000</u></b>		<b><u>49,000,000</u></b>
A12102	Other highways/roads	20,000,000		49,000,000
<b>2936-A</b>				
<b>LO15003019</b>	<b>Rehabilitation of road from Raiwind to Pattoki Length 42 Km.</b>	<b><u>50,000,000</u></b>	<b><u>139,500,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000	139,500,000	50,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2937-A</b>				
<b>LO15003409</b>	<b>construction of mattled road from Rasoolpur to Nand ka Takiya (remaining portion length = 3.00 km)</b>	<b><u>16,300,000</u></b>		<b><u>300,000</u></b>
A12102	Other highways/roads	16,300,000		300,000
<b>2938-A</b>				
<b>LO15003410</b>	<b>Construction of mattled road from Faqiryae wala to link Hussain Khanwala Doley wala road via Kotli Pathana length 3.5 Km</b>	<b><u>13,500,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	13,500,000		500,000
<b>2939-A</b>				
<b>LO15003411</b>	<b>Rehabilitation of Molana Sadiq road (Length=0.30 km</b>	<b><u>2,200,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	2,200,000		200,000
<b>2940-A</b>				
<b>LO15003412</b>	<b>Construction of Basti Rehim-ud-Din road (length = 2.20 Km</b>	<b><u>2,500,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	2,500,000		100,000
<b>2941-A</b>				
<b>LO15003413</b>	<b>Construction of Al-mustafa road Taiba Masjid Shakeel Town (length = 0.30 Km)</b>	<b><u>2,300,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	2,300,000		100,000
<b>2942-A</b>				
<b>LO15003414</b>	<b>Construction of Faiz Aam road (length =0.40 Km )</b>	<b><u>3,050,000</u></b>		<b><u>50,000</u></b>
A12102	Other highways/roads	3,050,000		50,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2943-A</b>				
<b>LO15003415</b>	<b>Construction of New Adda to Circular road (Length=0.40 km )</b>	<b><u>5,200,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	5,200,000		200,000
<b>2944-A</b>				
<b>LO15003416</b>	<b>Construction of Rehan Monitory School road (length=0.30 Km )</b>	<b><u>3,425,000</u></b>		<b><u>425,000</u></b>
A12102	Other highways/roads	3,425,000		425,000
<b>2945-A</b>				
<b>LO15003417</b>	<b>Rehabilitation of road from Circular road Town End Committee Gae to Town Committee (Tuff tile on shoulder &amp; Street light) (Length=1.22 Km</b>	<b><u>21,500,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	21,500,000		500,000
<b>2946-A</b>				
<b>LO15003418</b>	<b>Rehabilitation of road from Town Committee Gate to Police Station More (Tuff tile on Shoulder &amp; Street Light) (Length=0.30 Km</b>	<b><u>5,300,000</u></b>		<b><u>300,000</u></b>
A12102	Other highways/roads	5,300,000		300,000
<b>2947-A</b>				
<b>LO15003419</b>	<b>Rehabilitation of road from Sheikh Nafees House to Old Imam Bargah (Length = 0.20 Km)</b>	<b><u>1,800,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	1,800,000		200,000
<b>2948-A</b>				
<b>LO15003420</b>	<b>Rehabilitation of road from Himat Pura road to Purani Tenki road (Length =0.40 Km</b>	<b><u>4,300,000</u></b>		<b><u>300,000</u></b>
A12102	Other highways/roads	4,300,000		300,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2949-A</b>				
<b>LO15003421</b>	<b>Construction of road Tarkhana Wali Masjid (Length = 0.30 Km)</b>	<b><u>4,400,000</u></b>		<b><u>400,000</u></b>
A12102	Other highways/roads	4,400,000		400,000
<b>2950-A</b>				
<b>LO15003422</b>	<b>Construction of road Mohallah Rehman abad (Length = 0.32KM)</b>	<b><u>3,500,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	3,500,000		500,000
<b>2951-A</b>				
<b>LO15003423</b>	<b>Rehabilitation of Marali road (Length=0.30 Km)</b>	<b><u>2,330,000</u></b>		<b><u>330,000</u></b>
A12102	Other highways/roads	2,330,000		330,000
<b>2952-A</b>				
<b>LO15003424</b>	<b>Construction of road Alflah Colony (length = 1.01 Km Cost Rs.12.500 million)</b>	<b><u>12,500,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	12,500,000		500,000
<b>2953-A</b>				
<b>LO15003425</b>	<b>Construction of road from Chowk Alflah Colony to Depalpur road (Length = 0.30 Km)</b>	<b><u>5,900,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	5,900,000		100,000
<b>2954-A</b>				
<b>LO15003426</b>	<b>Construction of Ghouse Sabri Main road (Length = 0.30 Km)</b>	<b><u>4,700,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	4,700,000		200,000
<b>2955-A</b>				
<b>LO15003427</b>	<b>Construction of Veeram road (Length=0.70 Km)</b>	<b><u>8,000,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	8,000,000		200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2956-A</b>				
<b>LO15003428</b>	<b>Construction of road from Himatpura road to Phatik Marali road (length = 1.31 km</b>	<b><u>12,900,000</u></b>		<b><u>250,000</u></b>
A12102	Other highways/roads	12,900,000		250,000
<b>2957-A</b>				
<b>LO15003429</b>	<b>Widening of Saran Gaga road at 49 Km Multan Road Phool Nagar</b>	<b><u>20,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>23,109,000</u></b>
A12102	Other highways/roads	20,000,000	40,000,000	23,109,000
<b>2959-A</b>				
<b>LO13002561</b>	<b>Rehabilitation of Road from Mustafa Abad to Buder Pur Serhali Kalan, Tehsil Kasur.`</b>	<b><u>1,000,000</u></b>	<b><u>14,300,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	1,000,000	14,300,000	1,000,000
<b>2960-A</b>				
<b>LO13001338</b>	<b>Dualization of Road in Chunian City and Construction of Bridge over Rohi Nala District Kasur</b>	<b><u>36,000,000</u></b>	<b><u>23,000,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	36,000,000	23,000,000	1,000,000
<b>2961-A</b>				
<b>LO14001230</b>	<b>construction of metalled road from Khadian - Chunian road mouza Khoday (Length = 5.00 Km)</b>	<b><u>10,000,000</u></b>		<b><u>1,064,000</u></b>
A12102	Other highways/roads	10,000,000		1,064,000
<b>2962-A</b>				
<b>LO14005625</b>	<b>Widening / Improvement of road from Daulay Wala to Hussain Khan Wala KmNo.3.35 to 12.60, L=9.25 Km, District Kasur.</b>	<b><u>50,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>75,000,000</u></b>
A12102	Other highways/roads	50,000,000	60,000,000	75,000,000



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ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2963-A</b>				
<b>LO15004112</b>	<b>Widening / improvement of road from College Haveli Lakha to Wapda House through Walled City Haveli Lakha District Okara.</b>	<u><b>25,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>121,236,000</b></u>
A12102	Other highways/roads	25,000,000	35,000,000	121,236,000
<b>2964-A</b>				
<b>LO16001468</b>	<b>Widening / Improvement of road from Dia Ram to Mohal Musa, Length 17.50 Km, District Okara.</b>			<u><b>159,279,000</b></u>
A12102	Other highways/roads			159,279,000
<b>2965-A</b>				
<b>LO15003014</b>	<b>Widening/Improvement of road from Basirpur Rohella road to Permanand (Rasulpur) Lenght= 19.00 Km Tehsil Depalpur District Okara</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>153,260,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	153,260,000
<b>2966-A</b>				
<b>LO15003064</b>	<b>Widening/Improvement/Repair of road from Mandi Ahmed Abad to Hujra Shah Muqeem Via Permanand L= 20.80 Km tehsil Depalpur District Okara</b>	<u><b>30,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>146,241,000</b></u>
A12102	Other highways/roads	30,000,000	55,000,000	146,241,000
<b>2967-A</b>				
<b>LO15003094</b>	<b>Widening &amp; repair of road Quiad-e-Azam chowk to Dharmwala via Nizam din Charat Singh Bakhu Shah and Tibi Sadha Singh Mata Singh Qandowal Rathor Gangowala Jodhpur Sura</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>180,327,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	180,327,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2968-A</b>				
<b>LO15003793</b>	<b>Widening / Improvement of Road from Darbar Muhammad Ghaus to Shakarkey zairin via Chak No. 10/GD Khola Lasharian (Additional Portion from Khola Lashrian to Kund Bohr 4:0 Km)</b>	<b><u>30,400,000</u></b>		<b><u>400,000</u></b>
A12102	Other highways/roads	30,400,000		400,000
<b>2969-A</b>				
<b>LO15003812</b>	<b>Rehabilitation of Renala Shergarh Road (Section from Renala By-Pass to Shergarh (Length = 2.59 Km)</b>	<b><u>12,200,000</u></b>		<b><u>12,000,000</u></b>
A12102	Other highways/roads	12,200,000		12,000,000
<b>2970-A</b>				
<b>LO15003816</b>	<b>Construction of Road from Pathankot to 29/GD</b>	<b><u>10,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	10,000,000		1,000,000
<b>2971-A</b>				
<b>LO15003817</b>	<b>Construction of road from Noor Shah Road to Sohna Piroka</b>	<b><u>8,100,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	8,100,000		100,000
<b>2972-A</b>				
<b>LO14001232</b>	<b>Construction of metalled road from Benazir Road at railway crossing to 1/4/L to Renala Khurd along Railway Line ) via Education University Okara (L=14.40 KM)</b>	<b><u>40,000,000</u></b>	<b><u>76,360,000</u></b>	<b><u>91,000,000</u></b>
A12102	Other highways/roads	40,000,000	76,360,000	91,000,000
<b>2973-A</b>				
<b>LO15001654</b>	<b>W&amp;I/Reapir of road Basirpur to Kanganpur via Mandi Ahedabad</b>	<b><u>30,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>168,000,000</u></b>
A12102	Other highways/roads	30,000,000	37,000,000	168,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2974-A</b>				
<b>LO14001233</b>	<b>Inclusion of scheme titled construction of road from Gogera to Jandreka 16-KM District Okara</b>	<b><u>30,000,000</u></b>	<b><u>81,450,000</u></b>	<b><u>41,000,000</u></b>
A12102	Other highways/roads	30,000,000	81,450,000	41,000,000
<b>2975-A</b>				
<b>LO14001234</b>	<b>W/I of road from Dia Ram to Nehranwali Tehsil Depalpur District Okara (Length=16.65 KM)</b>	<b><u>30,000,000</u></b>	<b><u>62,000,000</u></b>	<b><u>62,000,000</u></b>
A12102	Other highways/roads	30,000,000	62,000,000	62,000,000
<b>2976-A</b>				
<b>LO14001236</b>	<b>Widening / Improvement / Repair / Rehabilitation of road from Mandi Ahmad Abad to Hujra Shah Muqem via Mala Bukan ki Kahoor Wala, Length 36.60 Kms.</b>	<b><u>30,000,000</u></b>	<b><u>76,700,000</u></b>	<b><u>56,000,000</u></b>
A12102	Other highways/roads	30,000,000	76,700,000	56,000,000
<b>2977-A</b>				
<b>LO13002815</b>	<b>W/I &amp; Rehabilitation of road from Akhtarabad to Chowk Shoukat Sultan via Shergarh, District Okara.</b>	<b><u>30,000,000</u></b>	<b><u>41,900,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	30,000,000	41,900,000	15,000,000
<b>2978-A</b>				
<b>LO13001091</b>	<b>Rehabilitation of Ghias Chowk to Mohal Moosa Khan Length 12.00 KM Tehsil Depalpur, District Okara</b>	<b><u>30,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>11,000,000</u></b>
A12102	Other highways/roads	30,000,000	40,000,000	11,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2979-A</b>				
<b>LO14001117</b>	<b>Widening / Improvement of road from Darbar Muhammad Ghous to Sherkay Zarain via Chak No. 10/GD, Khola, Lasharian (Section Darbar Muhammad Ghous to Lasharian), Length 10.60</b>	<b><u>12,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	12,000,000	15,000,000	10,000,000
<b>2980-A</b>				
<b>LO13001268</b>	<b>W/I of Road from Chak No. 39/3-R to Gogera-Noor Shah Road, Length = 11.75 Km, District Okara</b>	<b><u>29,000,000</u></b>	<b><u>39,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	29,000,000	39,000,000	20,000,000
<b>2981-A</b>				
<b>LO13001085</b>	<b>Widening Improvement of Road Elahi Bakhsh Chowk (46/12-I) to 59/12-L via Pull 50 more And 56-A/12-L, Madhial, Sahiwal</b>	<b><u>31,000,000</u></b>	<b><u>46,000,000</u></b>	<b><u>105,000,000</u></b>
A12102	Other highways/roads	31,000,000	46,000,000	105,000,000
<b>2982-A</b>				
<b>LO13001086</b>	<b>Widening Improvement of Road Okanwala 88-A/12-L to Iqbal Nagar via 90/More &amp; Murad Chowkl, Sahiwal</b>	<b><u>15,000,000</u></b>	<b><u>23,520,000</u></b>	<b><u>6,000,000</u></b>
A12102	Other highways/roads	15,000,000	23,520,000	6,000,000
<b>2983-A</b>				
<b>LO13001266</b>	<b>W/I of Okanwala Road (57/12-L Pull to Chowk Muttan Wala via Chak 65/12-L, Length = 18.65 Km, District Sahiwal.</b>	<b><u>83,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>58,000,000</u></b>
A12102	Other highways/roads	83,000,000	90,000,000	58,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2984-A</b>				
<b>LO15001678</b>	<b>Widening/Improvement of metalled road Pull 105/12L to 103/12L Chichawatni in District Sahiwal</b>	<u><b>39,000,000</b></u>	<u><b>33,500,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	39,000,000	33,500,000	1,000,000
<b>2985-A</b>				
<b>LO14005720</b>	<b>mprovement of road from Mouza Karyal toChak Thatha Bahadar Singh via L</b>	<u><b>7,000,000</b></u>	<u><b>9,800,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	7,000,000	9,800,000	1,000,000
<b>2986-A</b>				
<b>LO15003821</b>	<b>Improvement of Friends Cinema road from Crescent CNG to Graveyard Mohallah Noor Park via Friends Cinema district Sahiwal</b>	<u><b>9,300,000</b></u>		<u><b>600,000</b></u>
A12102	Other highways/roads	9,300,000		600,000
<b>2987-A</b>				
<b>LO15003822</b>	<b>Improvement of Friends Cinema Road from Old Tanga Stand / Filtration Plant to G.T Road via Police Station Ghalla Mandi Sahiwal</b>	<u><b>4,500,000</b></u>		<u><b>300,000</b></u>
A12102	Other highways/roads	4,500,000		300,000
<b>2988-A</b>				
<b>LO15003823</b>	<b>Improvement of Road from Faridia park Chowk Labor Colony via Tariq Bin Ziyad Colony</b>	<u><b>12,100,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	12,100,000		1,000,000
<b>2989-A</b>				
<b>LO15003826</b>	<b>Improvement of Dispensary Road Ghalla Mandi</b>	<u><b>8,600,000</b></u>		<u><b>600,000</b></u>
A12102	Other highways/roads	8,600,000		600,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2990-A</b>				
<b>LO15003827</b>	<b>Improvement of Main Road Inayat Elahi Colony district Sahiwal</b>	<u><b>3,000,000</b></u>		<u><b>500,000</b></u>
A12102	Other highways/roads	3,000,000		500,000
<b>2991-A</b>				
<b>LO15003008</b>	<b>Widening / Improvement of road Pull 114/12-L to 118/12-L Chichawatni District Sahiwal</b>	<u><b>33,000,000</b></u>	<u><b>33,000,000</b></u>	<u><b>111,894,000</b></u>
A12102	Other highways/roads	33,000,000	33,000,000	111,894,000
<b>2992-A</b>				
<b>LO15003009</b>	<b>Widening / Improvemnt of metalled road near new Khan Pump Kassowal to 40/14-L District Sahiwal</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>60,271,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	60,271,000
<b>2993-A</b>				
<b>LO15003819</b>	<b>Widening &amp; Improvement of Matteled Road from G.T Road Kassowal to 39/14-L Judge Wala 20'Ft (Length = 10 Km) district Sahiwal</b>	<u><b>10,000,000</b></u>		<u><b>500,000</b></u>
A12102	Other highways/roads	10,000,000		500,000
<b>2994-A</b>				
<b>LO15003820</b>	<b>Improvement of Road from 1-A Farid Town to behind Masjid Shuhada Farid Town Sahiwal</b>	<u><b>15,100,000</b></u>		<u><b>20,100,000</b></u>
A12102	Other highways/roads	15,100,000		20,100,000
<b>2995-A</b>				
<b>LO15003824</b>	<b>Improvement of Road from Islamia College to Jamia Masjid Jamia Jehaz Ground via Graveyard Jehaz Ground in district Sahiwal</b>	<u><b>1,200,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	1,200,000		200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>2996-A</b>				
<b>LO15003825</b>	<b>Improvement of Road from Dispensary Farid Town to behind Masjid Shuhuda via Main Market Pakistan Soda Water Farid Town</b>	<b><u>10,200,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	10,200,000		100,000
<b>2997-A</b>				
<b>LO12000560</b>	<b>Construction of Bridge on River Ravi at Qutab Shahana</b>	<b><u>400,000,000</u></b>	<b><u>400,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	400,000,000	400,000,000	150,000,000
<b>2998-A</b>				
<b>LO11001623</b>	<b>Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to 44.66 Km, District Sahiwal &amp; Pakpattan.</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	150,000,000	150,000,000	150,000,000
<b>2999-A</b>				
<b>LO14001239</b>	<b>W/I of metal road from Kacha paka Noor shah Sahiwal Road (Length =15 KM) in District Sahiwal</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>58,000,000</u></b>
A12102	Other highways/roads	80,000,000	80,000,000	58,000,000
<b>3000-A</b>				
<b>LO14001237</b>	<b>W/I of Chichawatni-Harrapa-Sahawal Katchi Pacci Road</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>200,000,000</u></b>
A12102	Other highways/roads	150,000,000	150,000,000	200,000,000
<b>3001-A</b>				
<b>LO15001657</b>	<b>Construction of road 3/14L to 5/14L Length=2.10 Km in District Sahiwal.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>
A12102	Other highways/roads	10,000,000	10,000,000	4,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3002-A</b>				
<b>LO14005580</b>	<b>Construction of new road from Kotla Adeeb Shaheed to Chak No.107/102-L,Chichawatni District Sahiwal (L=1.00 Km).</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	5,000,000	5,000,000	2,000,000
<b>3003-A</b>				
<b>LO14001241</b>	<b>construction of Multan Road, from Adda Naiwala to Bakhat Wali (L=10KM)</b>	<u><b>25,000,000</b></u>		<u><b>21,100,000</b></u>
A12102	Other highways/roads	25,000,000		21,100,000
<b>3004-A</b>				
<b>LO13001084</b>	<b>Widening Improvement of Road from Chak No. 153/9-L to Chowk 157/9-L, Sahiwal</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>3005-A</b>				
<b>LO13001087</b>	<b>Widening Improvement of Road from Adda Booti Pal to Railway Crossing (N-5) Pull 138/9-L, to Chowk 138/9-L, Sahiwal</b>			<u><b>18,000,000</b></u>
A12102	Other highways/roads			18,000,000
<b>3006-A</b>				
<b>LO13001359</b>	<b>W/I of road from Adda Mai Wali Masjid to Adda Korey Shah Morr via Sarwar Chowk, L=14.20 KM in Sahiwal District</b>			<u><b>21,000,000</b></u>
A12102	Other highways/roads			21,000,000
<b>3008-A</b>				
<b>LO13001270</b>	<b>W/I of Arifwala -Hota Road, Length = 10.50 Km, District Pakpattan</b>	<u><b>5,000,000</b></u>	<u><b>84,980,000</b></u>	<u><b>44,000,000</b></u>
A12102	Other highways/roads	5,000,000	84,980,000	44,000,000



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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3009-A</b>				
<b>LO13001423</b>	<b>W/I of Pakpattan - Kamir road from Km No.13.00 to 24.50 Length=14.50 Km, Tehsil Arifwala, District Pakpattan.</b>	<u><b>5,000,000</b></u>	<u><b>15,200,000</b></u>	<u><b>18,000,000</b></u>
A12102	Other highways/roads	5,000,000	15,200,000	18,000,000
<b>3010-A</b>				
<b>LO15003029</b>	<b>Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>125,000,000</b></u>
A12102	Other highways/roads	70,000,000	70,000,000	125,000,000
<b>3011-A</b>				
<b>LO15003836</b>	<b>Reh / Widening / Improvement of Mettaled road from Adda Muhammad Nagar to Chak no. 159/EB Arifwala (PM Pilots)</b>	<u><b>20,500,000</b></u>		<u><b>20,400,000</b></u>
A12102	Other highways/roads	20,500,000		20,400,000
<b>3012-A</b>				
<b>LO13001094</b>	<b>Widening/Improvement fo 22/SP Chak Noor Mohammad to Musewal, District Pakpattan.</b>			<u><b>12,000,000</b></u>
A12102	Other highways/roads			12,000,000
<b>3013-A</b>				
<b>LO13001353</b>	<b>Construction of Express Way from Shujabad to Nag Shah District Multan</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	200,000,000	200,000,000	150,000,000
<b>3014-A</b>				
<b>LO15004132</b>	<b>Construction of Road from Basti Nizam Abad to Basti Allah Dadi Mouza Bhallow District Multan.</b>	<u><b>36,000,000</b></u>		<u><b>35,800,000</b></u>
A12102	Other highways/roads	36,000,000		35,800,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3015-A</b>				
<b>LO15003065</b>	<b>Widening / Improvement of road Head Muhammad wala road to Multan Cantt. Via Suraj Miani Langrial (L=6 km)</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>54,389,000</u></b>
A12102	Other highways/roads	20,000,000	20,000,000	54,389,000
<b>3016-A</b>				
<b>LO15003734</b>	<b>Construction of M/Road from Chanab Flood Bund to Basti Balaochan Length = 1.20 KM</b>	<b><u>7,381,000</u></b>		<b><u>381,000</u></b>
A12102	Other highways/roads	7,381,000		381,000
<b>3017-A</b>				
<b>LO15003735</b>	<b>Construction of M/Road from Chanab Flood Bund to Chah Joapi Wala Length = 0.83 KM</b>	<b><u>4,891,000</u></b>		<b><u>891,000</u></b>
A12102	Other highways/roads	4,891,000		891,000
<b>3018-A</b>				
<b>LO15003736</b>	<b>Construction of M/Road in Siddiqabad Length = 0.50 KM</b>	<b><u>4,058,000</u></b>		<b><u>1,058,000</u></b>
A12102	Other highways/roads	4,058,000		1,058,000
<b>3019-A</b>				
<b>LO15003737</b>	<b>Construction of PCC Paver in Basti Bosan and Nasir Nagar Length = 0.59 KM</b>	<b><u>2,144,000</u></b>		<b><u>144,000</u></b>
A12102	Other highways/roads	2,144,000		144,000
<b>3020-A</b>				
<b>LO15003738</b>	<b>Construction of M/Road from Bosan Road to Chah Iqbal Wala Length = 0.36 KM</b>	<b><u>3,530,000</u></b>		<b><u>530,000</u></b>
A12102	Other highways/roads	3,530,000		530,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3021-A</b>				
<b>LO15003739</b>	<b>Construction of PCC Paver in Basti Rashida Chah Gamoo Wala and Mazhar abad near Adda Bosan Length 0.91 KM</b>	<b><u>4,129,000</u></b>		<b><u>629,000</u></b>
A12102	Other highways/roads	4,129,000		629,000
<b>3022-A</b>				
<b>LO15003740</b>	<b>Re-Construction of M/Road from Head Bosan to Hayat Ran along Shujabad Canal Length 0.6 KM</b>	<b><u>1,830,000</u></b>		<b><u>330,000</u></b>
A12102	Other highways/roads	1,830,000		330,000
<b>3023-A</b>				
<b>LO15003741</b>	<b>Construction of M/Road Farrukh Town &amp; Chah Bakhoo Wala Length 0.55 KM</b>	<b><u>2,986,000</u></b>		<b><u>586,000</u></b>
A12102	Other highways/roads	2,986,000		586,000
<b>3024-A</b>				
<b>LO15003742</b>	<b>Construction of PCC Paver in Suraj Miani and Binda Sandeela Length 0.67 KM</b>	<b><u>2,157,000</u></b>		<b><u>157,000</u></b>
A12102	Other highways/roads	2,157,000		157,000
<b>3025-A</b>				
<b>LO15003743</b>	<b>Construction of PCC Paver in Mouza Umar Pur Basti Islamabad Mouza Nandla Din Pur and Mouza Chah Mahni Length 0.81 KM</b>	<b><u>2,232,000</u></b>		<b><u>232,000</u></b>
A12102	Other highways/roads	2,232,000		232,000
<b>3026-A</b>				
<b>LO15003753</b>	<b>Widening / Improvement of Road from Jalalpur to Khanbela (Length 11.60 KM)</b>	<b><u>20,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>159,959,000</u></b>
A12102	Other highways/roads	20,000,000	40,000,000	159,959,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3027-A</b>				
<b>LO14001081</b>	<b>Rehabilitation of road from Mumtazabad Railway over head Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass Multan L= 2.20</b>	<b><u>1,000,000</u></b>	<b><u>29,000,000</u></b>	<b><u>44,000,000</u></b>
A12102	Other highways/roads	1,000,000	29,000,000	44,000,000
<b>3028-A</b>				
<b>LO14001240</b>	<b>Construction of 1st part of southern bypass shujabad Multan from River Bank Chenab to Pull Syedwali or Hulti Siulanwali via Khangarh Road &amp; Canal bank towards North Side to</b>	<b><u>164,000,000</u></b>	<b><u>121,000,000</u></b>	<b><u>43,000,000</u></b>
A12102	Other highways/roads	164,000,000	121,000,000	43,000,000
<b>3029-A</b>				
<b>LO13002039</b>	<b>Widening/Improvement of Bosan road from BZU to Adda Sahi Chawan Length 21 Km in District Multan.</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	150,000,000	100,000,000
<b>3030-A</b>				
<b>LO15004426</b>	<b>W/I of Road Jallah Arainian More to Govrnmnt Girls College Gailwal (Phase-II) L=8.00Km in District Lodhran.</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>66,000,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	66,000,000
<b>3031-A</b>				
<b>LO14001248</b>	<b>Construction of dual road from Khair Pur Road Joiya Chowk (Kehror Pacca) to Kasba Mari Bhagoo, Tehsil &amp; District Lodhran (L=9.00 KM)</b>	<b><u>13,000,000</u></b>	<b><u>29,120,000</u></b>	<b><u>58,000,000</u></b>
A12102	Other highways/roads	13,000,000	29,120,000	58,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3032-A</b>				
<b>LO13001356</b>	<b>Construction of Bypass at Kehror Pacca District Lodhran</b>	<u><b>100,000,000</b></u>	<u><b>108,400,000</b></u>	<u><b>75,000,000</b></u>
A12102	Other highways/roads	100,000,000	108,400,000	75,000,000
<b>3033-A</b>				
<b>LO15003023</b>	<b>Widening / Improvement (Dualization) of road from Chak No. 97-M Chamb More Chamb Kaliar Kaliar Chowk Mughalanwala Chowk Sheikhupull to Khanwah Ghalwan Length 20.00 Km</b>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	20,000,000	35,000,000	80,000,000
<b>3034-A</b>				
<b>LO15003055</b>	<b>Widening &amp; Improvement (Dualization) of road from Lodhran Bypass Basti Pacca Mouza Hussainabad Basti Muradwala Haveli Naseer Khan to Hasilwala Length=18.00 km District</b>	<u><b>25,000,000</b></u>	<u><b>49,300,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	25,000,000	49,300,000	80,000,000
<b>3035-A</b>				
<b>LO15003702</b>	<b>Widening / Imp of Road from Adda Zakhira to Chowki Sobay Khan Length = 3.00 Km in District Lodhran.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>23,000,000</b></u>
A12102	Other highways/roads	10,000,000	10,000,000	23,000,000
<b>3036-A</b>				
<b>LO15003703</b>	<b>Widening / Improvement of road from Adda Zakhira to Jhandir Wah Road Including Maqbool Wah Length=5.00 km in District Lodhran.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>42,000,000</b></u>
A12102	Other highways/roads	10,000,000	10,000,000	42,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3037-A</b>				
<b>LO14001252</b>	<b>Construction of Dual Carriageway from railway crossing 112/10-R to Pull 114/10-R, Tehsil Jahanian L = 3.10 KM</b>	<b><u>71,000,000</u></b>	<b><u>71,000,000</u></b>	<b><u>7,000,000</u></b>
A12102	Other highways/roads	71,000,000	71,000,000	7,000,000
<b>3038-A</b>				
<b>LO14001253</b>	<b>W/I of Roads From Iqbal Nagar to Dulwan, L=26 K.M in District Khanewal</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	100,000,000
<b>3039-A</b>				
<b>LO14001254</b>	<b>W/I of Roads from Kot Sujjan Sing Jandial Banglow, L= 19 K.M in District Khanewal</b>	<b><u>176,000,000</u></b>	<b><u>150,200,000</u></b>	<b><u>8,000,000</u></b>
A12102	Other highways/roads	176,000,000	150,200,000	8,000,000
<b>3040-A</b>				
<b>LO14001250</b>	<b>Construction of Metalled road adda Sardarpur to Sial Machine, District Khanewal (remaining portion).</b>	<b><u>149,000,000</u></b>	<b><u>109,000,000</u></b>	<b><u>3,000,000</u></b>
A12102	Other highways/roads	149,000,000	109,000,000	3,000,000
<b>3041-A</b>				
<b>LO15001683</b>	<b>Dualization of Khanewal Lodharan road(PC-II)</b>	<b><u>35,000,000</u></b>	<b><u>11,500,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	35,000,000	11,500,000	1,000,000
<b>3042-A</b>				
<b>LO15003012</b>	<b>Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta District Khanewal.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>73,000,000</u></b>
A12102	Other highways/roads	25,000,000	25,000,000	73,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3043-A</b>				
<b>LO15003049</b>	<b>W/I of Missing Portion of Mattital Sarai Sidhu Road District Khanewal Length=5.00 Km.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>54,000,000</b></u>
A12102	Other highways/roads	10,000,000	10,000,000	54,000,000
<b>3044-A</b>				
<b>LO15003722</b>	<b>Construction of Metal Road on the Missing Portions from Thokar Monga Wala to Moza Qurai Baloch along Monga Wala Minor Tehsil Kabirwala District Khanewal. (Length:3 KMs)</b>	<u><b>14,998,000</b></u>		<u><b>998,000</b></u>
A12102	Other highways/roads	14,998,000		998,000
<b>3045-A</b>				
<b>LO15003723</b>	<b>Construction of Metal Road in Mouza Bahader Wala (From Chah Qutarwala to Qita Modhiwala) Via Karariwala Tehsil Kabirwala District Khanewal. (Length: 2.90 KMs).</b>	<u><b>25,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	25,000,000		1,000,000
<b>3046-A</b>				
<b>LO15003725</b>	<b>Widening / Improvement of Metalled Road from Adda Salarwahan to Thul Najeel Tehsil Kabirwala Length 3.0 Kms</b>	<u><b>21,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	21,000,000		1,000,000
<b>3047-A</b>				
<b>LO15003726</b>	<b>Widening / Improvement of Metalled Road from Pull Sardarpur to Salarwahan via Mumdal &amp; Binda Bunglow Tehsil Kabirwala Length 8.0 Kms.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>42,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	42,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3048-A</b>				
<b>LO15003727</b>	<b>Widening / Improvement of Metalled Road from Dars Chawan to Salarwan Tehsil Kabirwala Length 6.0 Kms.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>33,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	33,000,000
<b>3049-A</b>				
<b>LO15003728</b>	<b>Widening / Improvement of Metalled Road from Salarwahan to Chowk Nawa Shaher Tehsil Kabirwala Length 4.80 Kms.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>31,000,000</b></u>
A12102	Other highways/roads	15,000,000	15,000,000	31,000,000
<b>3050-A</b>				
<b>LO15003729</b>	<b>Widening / Improvement of Metalled Road from Darkhana Station to Chak No. 2 Kms Tehsil Kabirwala Length 7 Kms.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>43,000,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	43,000,000
<b>3051-A</b>				
<b>LO16001469</b>	<b>Manufacturing and installation of 1100 Rft boat bridge at Pattan Chowki Mohan Tehsil Kabirwala District Khanewal.</b>			<u><b>179,419,000</b></u>
A12102	Other highways/roads			179,419,000
<b>3052-A</b>				
<b>LO15003731</b>	<b>Widening / Improvement Metaled Road from Mohripur to Adda 12 Meel Length 6.0 Kms.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>54,000,000</b></u>
A12102	Other highways/roads	15,000,000	15,000,000	54,000,000



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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3053-A</b>				
<b>LO15003752</b>	<b>Dualization / Widening / Carpeting of Road alongwith installation of Streetlights of Tulamba City from Chowk Pull Chauni Dera Mehtar Iqbal to Shaikat Morr (Length = 2.7 KM)</b>	<b><u>10,000,000</u></b>		<b><u>30,000,000</u></b>
A12102	Other highways/roads	10,000,000		30,000,000
<b>3054-A</b>				
<b>LO14001249</b>	<b>Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at Khanewal city</b>	<b><u>250,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	250,000,000	200,000,000	100,000,000
<b>3055-A</b>				
<b>LO14001083</b>	<b>W/I of road in Masoom Shah Road to Ratta Tibba L = 28.00 Km in District Vehari.</b>	<b><u>100,000,000</u></b>	<b><u>145,000,000</u></b>	<b><u>52,000,000</u></b>
A12102	Other highways/roads	100,000,000	145,000,000	52,000,000
<b>3056-A</b>				
<b>LO14005712</b>	<b>Construction of metalled road from Bangla Rasoolpur Karampur via Hassan Shah Peer Mohri Shah L=25 Km District Vehari.</b>	<b><u>100,000,000</u></b>	<b><u>109,041,000</u></b>	<b><u>86,000,000</u></b>
A12102	Other highways/roads	100,000,000	109,041,000	86,000,000
<b>3057-A</b>				
<b>LO14004871</b>	<b>Widening/Improvement of road from Adda Quarter to Dallan Bangla via 100/EB Pull from Km No.0.00 to 18.00 Length = 18.00 km District Vehari.</b>	<b><u>100,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	100,000,000	130,000,000	35,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3058-A</b>				
<b>LO14001258</b>	<b>Construction of metalled road from Khanewal Chowk to Adda Sanchanwala, District Vehari.</b>	<u><b>9,000,000</b></u>	<u><b>22,025,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	9,000,000	22,025,000	50,000,000
<b>3059-A</b>				
<b>LO13001354</b>	<b>W/I of Road DM Road to District Boundary Khanewal District Vehari</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>99,000,000</b></u>
A12102	Other highways/roads	70,000,000	70,000,000	99,000,000
<b>3060-A</b>				
<b>LO13001355</b>	<b>W/I of Tibba Sultan Pur-Mailsi Road District Vehari</b>	<u><b>100,000,000</b></u>	<u><b>116,000,000</b></u>	<u><b>206,000,000</b></u>
A12102	Other highways/roads	100,000,000	116,000,000	206,000,000
<b>3061-A</b>				
<b>LO13002040</b>	<b>Widening/Improvement of Road from Gaggoo Mandi to Katchi Pacci Chowk via Jamlera Sahuka from 0.00 to 45.00 Km in District Vehari.</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	100,000,000	100,000,000	100,000,000
<b>3062-A</b>				
<b>LO15004301</b>	<b>Widening/Improvement of Mian Pakhi ratta Tibba via Pakhi More (DM Road) L=26.00 km district vehari</b>	<u><b>70,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	70,000,000	80,000,000	50,000,000
<b>3063-A</b>				
<b>LO14005639</b>	<b>Widening/Improvement of road from Machiwal (DM Road) to Burewala KamandRoad, L=12.40 Km, District Vehari.</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>67,000,000</b></u>
A12102	Other highways/roads	70,000,000	70,000,000	67,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3064-A</b>				
<b>LO12000751</b>	<b>W/I of Tibba Sultan Pur to Luddan Road via Mitroo from Km 9.35 to 43.40 &amp; 44.80 to 65.25, Length 54.50 Kms in District Vehari.</b>	<b><u>80,000,000</u></b>	<b><u>161,000,000</u></b>	<b><u>76,000,000</u></b>
A12102	Other highways/roads	80,000,000	161,000,000	76,000,000
<b>3065-A</b>				
<b>LO13000339</b>	<b>W/I of Burewala - luddan road via katchi Packi L- 42 kms</b>	<b><u>100,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>111,000,000</u></b>
A12102	Other highways/roads	100,000,000	85,000,000	111,000,000
<b>3066-A</b>				
<b>LO15003001</b>	<b>Establishment of Railway crossing in mailsi City (NA-170) District vehari</b>	<b><u>12,292,000</u></b>		<b><u>12,000,000</u></b>
A12102	Other highways/roads	12,292,000		12,000,000
<b>3067-A</b>				
<b>LO15003045</b>	<b>Widening/Improvement/ New Construction of road from Zoo at Vehari to Karam pur via Chak No. 61/Wb District Vehari</b>	<b><u>20,000,000</u></b>	<b><u>54,000,000</u></b>	<b><u>131,000,000</u></b>
A12102	Other highways/roads	20,000,000	54,000,000	131,000,000
<b>3068-A</b>				
<b>LO13000368</b>	<b>Widenning and Improvement of road Lahore - Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>145,000,000</u></b>
A12102	Other highways/roads	150,000,000	150,000,000	145,000,000
<b>3069-A</b>				
<b>LO14001255</b>	<b>Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)</b>	<b><u>150,000,000</u></b>	<b><u>190,000,000</u></b>	<b><u>150,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	150,000,000	190,000,000	150,000,000
<b>3070-A</b>				
<b>LO16001470</b>	<b>Construction of metalled road from Mailsi Syphon Karam Pur road to Hassan Shah road via Basti Chohan, Basti Rait wali, Basti Thatha &amp; Basti Waseeran, Length 11 Km.</b>			<b><u>168,000,000</u></b>
A12102	Other highways/roads			168,000,000
<b>3071-A</b>				
<b>LO16001471</b>	<b>Construction of metalled road from Garrison Check Post (Mailsi) to Pul Bakhat Wala along Chalay Wahin Disty: i/c Link Basti Bair Wali, Length 3.50 Km.</b>			<b><u>41,000,000</u></b>
A12102	Other highways/roads			41,000,000
<b>3072-A</b>				
<b>LO14001261</b>	<b>Construction of Kot Chutta Bypass</b>	<b><u>100,000,000</u></b>	<b><u>68,263,000</u></b>	<b><u>112,000,000</u></b>
A12102	Other highways/roads	100,000,000	68,263,000	112,000,000
<b>3074-A</b>				
<b>LO15001664</b>	<b>Rehabilitation / Reconstruction / Improvement of metalled road from Shadan Lund to Bait Sawai Road (Phase-I) Length 7.20 Km District D.G.Khan.</b>	<b><u>16,000,000</u></b>	<b><u>21,171,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	16,000,000	21,171,000	1,000,000
<b>3075-A</b>				
<b>LO15001669</b>	<b>Construction of metalled road from Murad Basti to Basti Shahdad Length 9.00 Km District D.G.Khan.</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>56,000,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	56,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3076-A</b>				
<b>LO15001670</b>	<b>Construction of metalled road from Gajugi to Basti Katoray Length 13.00 Km District D.G.Khan.</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>54,000,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	54,000,000
<b>3077-A</b>				
<b>LO15001671</b>	<b>Construction of metalled road from Peer Adil to Mandi Wala Length 10.50 Km District D.G.Khan.</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>60,000,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	60,000,000
<b>3078-A</b>				
<b>LO15001672</b>	<b>Construction of metalled road from Downa (Dandona Mir Khar) to Bait Lakho Length 5.00 Km District D.G.Khan.</b>	<u><b>72,000,000</b></u>	<u><b>54,001,000</b></u>	<u><b>16,000,000</b></u>
A12102	Other highways/roads	72,000,000	54,001,000	16,000,000
<b>3079-A</b>				
<b>LO14001267</b>	<b>Construction of Road over eastern flood protection bund, Jampur (14.75 KM)</b>	<u><b>80,000,000</b></u>	<u><b>90,711,000</b></u>	<u><b>170,000,000</b></u>
A12102	Other highways/roads	80,000,000	90,711,000	170,000,000
<b>3080-A</b>				
<b>LO15003970</b>	<b>Construction of Road in Chotti City (L=3 km)</b>	<u><b>16,500,000</b></u>		<u><b>500,000</b></u>
A12102	Other highways/roads	16,500,000		500,000
<b>3081-A</b>				
<b>LO15003048</b>	<b>Widening / Improvement of Road from Kot Mubarak to Shah Sadar Din Length=11.30 Km District Dera Ghazi Khan.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>135,000,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	135,000,000

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3082-A</b>					
<b>LO15003963</b>		<b>Construction of metalled road from Downa to Bait Lakho</b>	<b><u>30,000,000</u></b>	<b><u>28,658,000</u></b>	<b><u>53,000,000</u></b>
A12102		Other highways/roads	30,000,000	28,658,000	53,000,000
<b>3083-A</b>					
<b>LO15003964</b>		<b>Construction of metalled road from Gadi Shumali to Bait Chanan</b>	<b><u>25,000,000</u></b>	<b><u>54,140,000</u></b>	<b><u>21,000,000</u></b>
A12102		Other highways/roads	25,000,000	54,140,000	21,000,000
<b>3084-A</b>					
<b>LO15003965</b>		<b>Construction of Jeepable Road from Laofani Duf to Azghani Bund</b>	<b><u>10,300,000</u></b>		<b><u>300,000</u></b>
A12102		Other highways/roads	10,300,000		300,000
<b>3085-A</b>					
<b>LO15003966</b>		<b>Construction of Road from Basti Farooq Khan Ahmadani Moqadam to Bhatta Ghulam Ali Ahmadani (L=1 km)</b>	<b><u>5,500,000</u></b>		<b><u>200,000</u></b>
A12102		Other highways/roads	5,500,000		200,000
<b>3086-A</b>					
<b>LO15003967</b>		<b>Construction of Road from Canal Bridge Lower Manka to Basti Khaira Khan Ahmadani</b>	<b><u>1,500,000</u></b>		<b><u>100,000</u></b>
A12102		Other highways/roads	1,500,000		100,000
<b>3087-A</b>					
<b>LO15004369</b>		<b>Construction of Metalled Road from Choti Balla to Link Road Basti Rab Nawaz Hajbani Siraj Chingwani Chak Jallo Harr (L=1 km)</b>	<b><u>5,500,000</u></b>		<b><u>100,000</u></b>
A12102		Other highways/roads	5,500,000		100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3088-A</b>				
<b>LO15004367</b>	<b>Construction of Metalled Road from Basti Nikka Tallpur to Basti Hasnani (L=1 km)</b>	<u><b>5,500,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	5,500,000		200,000
<b>3089-A</b>				
<b>LO15004370</b>	<b>Construction of Metalled Road from Ghubbar Miner to Bangla Barmani</b>	<u><b>2,500,000</b></u>		<u><b>300,000</b></u>
A12102	Other highways/roads	2,500,000		300,000
<b>3090-A</b>				
<b>LO15004368</b>	<b>Construction of Metalled Road from Bridge 23 Purana Manka to Basti Jalal Khan Changwani</b>	<u><b>2,700,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	2,700,000		200,000
<b>3091-A</b>				
<b>LO15003978</b>	<b>Construction of Metalled Road from Pull No.8 to Boys Primary School Hasso Talpur (Construction of Pull and Laying of Soling 400 ft)</b>	<u><b>5,500,000</b></u>		<u><b>300,000</b></u>
A12102	Other highways/roads	5,500,000		300,000
<b>3092-A</b>				
<b>LO15003980</b>	<b>Construction of Metalled Road from Pull 13 to Basti Abdul Subhan Khan Changwani</b>	<u><b>2,500,000</b></u>		<u><b>500,000</b></u>
A12102	Other highways/roads	2,500,000		500,000
<b>3093-A</b>				
<b>LO15003985</b>	<b>Construction of Metalled Road from Basti Bahar e Aani to Basti Wahi Kangrani (L=2 km)</b>	<u><b>11,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	11,000,000		1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3094-A</b>				
<b>LO15003988</b>	<b>Construction of Metalled Road in Mamori (L=750 mt)</b>	<b><u>4,125,000</u></b>		<b><u>125,000</u></b>
A12102	Other highways/roads	4,125,000		125,000
<b>3095-A</b>				
<b>LO15003993</b>	<b>Construction of metalled road from Drahma Kot-Chutta road to Sukhara Arain to Basti Farooq Khosa D.G.Khan Length =1.2 km.</b>	<b><u>6,853,000</u></b>		<b><u>353,000</u></b>
A12102	Other highways/roads	6,853,000		353,000
<b>3096-A</b>				
<b>LO15003994</b>	<b>Rehabilitation of metalled road from Samina road to Basti Khakhi d.g.khan Length = 3.40km.</b>	<b><u>10,738,000</u></b>		<b><u>238,000</u></b>
A12102	Other highways/roads	10,738,000		238,000
<b>3097-A</b>				
<b>LO15003995</b>	<b>Construction of Metalled Road From Jam Pur Road To Peer Wala Length = 1.0 Km</b>	<b><u>5,247,000</u></b>		<b><u>247,000</u></b>
A12102	Other highways/roads	5,247,000		247,000
<b>3098-A</b>				
<b>LO15003996</b>	<b>Rehabilitation of metalled road from pull Saidan Shah to Rakh Chawoni D.G.Khan.length = 2.00km.</b>	<b><u>6,807,000</u></b>		<b><u>307,000</u></b>
A12102	Other highways/roads	6,807,000		307,000
<b>3099-A</b>				
<b>LO15003997</b>	<b>Rehabilitation of metalled road from Multan road to Dera Malik kashif arain D.G.Khan. Length = 1.00km.</b>	<b><u>3,833,000</u></b>		<b><u>233,000</u></b>
A12102	Other highways/roads	3,833,000		233,000



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3100-A</b>				
<b>LO15003998</b>	<b>Construction of metalled road from Ghousia Ghee Mill to Basti Naseer khan/Ameer Khan Khitran alongwith R B of Kot Chutta minor (including shifting of pacca water course)</b>	<b><u>9,425,000</u></b>		<b><u>425,000</u></b>
A12102	Other highways/roads	9,425,000		425,000
<b>3101-A</b>				
<b>LO15003999</b>	<b>Rehabilitation of metalled road from Joke Yar Shah Chabri Zareen to Ladan Length=6.85km. D.G.Khan.</b>	<b><u>6,760,000</u></b>		<b><u>760,000</u></b>
A12102	Other highways/roads	6,760,000		760,000
<b>3102-A</b>				
<b>LO15004000</b>	<b>Construction of Metalled Road From Jhoke Utra - Jhakhar Imam Road Km No.2 To Chah Chowra Length = 1.00 Km</b>	<b><u>5,521,000</u></b>		<b><u>521,000</u></b>
A12102	Other highways/roads	5,521,000		521,000
<b>3103-A</b>				
<b>LO15004001</b>	<b>Rehabilitation of Metalled Road From Imam Bargah Mana Ahmadani to Daoulat Abad Colony Length = 1.00 km</b>	<b><u>8,769,000</u></b>		<b><u>269,000</u></b>
A12102	Other highways/roads	8,769,000		269,000
<b>3104-A</b>				
<b>LO15004002</b>	<b>Construction of Metalled Road From Aali Wala - Ghous Abad Road Km No.2 To Basti Alyani Length = 0.70 Km</b>	<b><u>3,971,000</u></b>		<b><u>171,000</u></b>
A12102	Other highways/roads	3,971,000		171,000

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3105-A</b>				
<b>LO15004003</b>	<b>Construction of Metalled Road From Jhoke Utra - Jhakhar Imam Road Km No.4 To Chah Gee Wala (Missing Link) Length = 0.5 Km</b>	<b><u>3,174,000</u></b>		<b><u>174,000</u></b>
A12102	Other highways/roads	3,174,000		174,000
<b>3106-A</b>				
<b>LO15004004</b>	<b>Rehabilitation of metalled road from Notak-Shero road pull Kanday Wala to Shero Bund via Duba Darry Length = 7.30 km.</b>	<b><u>16,703,000</u></b>		<b><u>703,000</u></b>
A12102	Other highways/roads	16,703,000		703,000
<b>3107-A</b>				
<b>LO15004005</b>	<b>Construction of Metalled Road From Shoria Canal To Boys Primary School Sindhi Wala Length = 3.40 Km</b>	<b><u>18,291,000</u></b>		<b><u>291,000</u></b>
A12102	Other highways/roads	18,291,000		291,000
<b>3108-A</b>				
<b>LO15004008</b>	<b>Construction of metalled road from Jhoke Yar Shah road Chandur Chowk to Kuleywali via Sheikh Wali Jangla Wala Length = 3.30 Km</b>	<b><u>20,581,000</u></b>		<b><u>581,000</u></b>
A12102	Other highways/roads	20,581,000		581,000
<b>3109-A</b>				
<b>LO15004009</b>	<b>Construction of metalled road from Kot Chutta - Choti road km no.6 (Hussain Abad) to Adil Wala. Length = 2.00 km.</b>	<b><u>12,651,000</u></b>		<b><u>651,000</u></b>
A12102	Other highways/roads	12,651,000		651,000

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**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3110-A</b>				
<b>LO15004010</b>	<b>Rehabilitation / Re-Construction / Improvement of metalled road from Shadan Lund to Bait Sawai road (Phase-I) length 7.20 Km</b>	<b><u>20,978,000</u></b>		<b><u>978,000</u></b>
A12102	Other highways/roads	20,978,000		978,000
<b>3111-A</b>				
<b>LO15004011</b>	<b>Construction of Metalled Road From Basti Dhol - Machi Wala Road to Essay Wala Length = 1.50 km</b>	<b><u>8,047,000</u></b>		<b><u>47,000</u></b>
A12102	Other highways/roads	8,047,000		47,000
<b>3112-A</b>				
<b>LO15004013</b>	<b>Rehabilitation / Re-Construction / Improvement of metalled road from Dari Dhollay Wali to Pull Mundhy Wali Length = 5.00 Km</b>	<b><u>20,618,000</u></b>		<b><u>618,000</u></b>
A12102	Other highways/roads	20,618,000		618,000
<b>3113-A</b>				
<b>LO15004014</b>	<b>Construction of Metalled road from Notak-Malghani road to Sahiban Minor road via Basti Chandran Khoi Length = 1.50 km.</b>	<b><u>8,882,000</u></b>		<b><u>882,000</u></b>
A12102	Other highways/roads	8,882,000		882,000
<b>3114-A</b>				
<b>LO15004016</b>	<b>Rehabilitation / Re-Construction / Improvement of metalled road from Zila Council Check Post To Notak - Sheroo road via Basti Yaray-Wali</b>	<b><u>19,978,000</u></b>		<b><u>18,978,000</u></b>
A12102	Other highways/roads	19,978,000		18,978,000

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3115-A</b>				
<b>LO15004017</b>	<b>Construction of Metalled road Basti Malana - Yaqiani Road km no.4 to Ismail wala Length = 1.00 km.</b>	<b><u>5,258,000</u></b>		<b><u>258,000</u></b>
A12102	Other highways/roads	5,258,000		258,000
<b>3116-A</b>				
<b>LO15004019</b>	<b>Construction / Widening / Improvement of road from Indus Highway Adda Notak to Qasba Notak Length 1.50 Km</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>13,810,000</u></b>
A12102	Other highways/roads	12,000,000	12,000,000	13,810,000
<b>3117-A</b>				
<b>LO15003854</b>	<b>Rehabilitation of Mettaled road from Choti Tahpur to Dajal Road</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,986,000</u></b>
A12102	Other highways/roads	10,000,000	10,000,000	25,986,000
<b>3118-A</b>				
<b>LO14001260</b>	<b>Approval Of Jeepable Tracks In Tuman Qaisrani</b>	<b><u>53,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	53,000,000		1,000,000
<b>3119-A</b>				
<b>LO13001415</b>	<b>Construction of Ring Road D.G.Khan (Remaining portion) 24ft to 36ft (L=5.20)</b>	<b><u>100,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>26,000,000</u></b>
A12102	Other highways/roads	100,000,000	90,000,000	26,000,000
<b>3120-A</b>				
<b>LO14001266</b>	<b>W / I of road from Fazal pur to Hajipur (Phase-I) from 12 feet to 20 feet (L=15 km)</b>	<b><u>90,000,000</u></b>	<b><u>86,544,000</u></b>	<b><u>27,000,000</u></b>
A12102	Other highways/roads	90,000,000	86,544,000	27,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3121-A</b>				
<b>LO15001655</b>	<b>Construction of Dual Approach road from Arbi Road to Rojhan Branch District Rajanpur.</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>149,000,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	149,000,000
<b>3122-A</b>				
<b>LO14001264</b>	<b>Widening &amp; Extension (10-20 feet) of mattle road Bait Sountra to Sahanwala</b>	<u><b>70,000,000</b></u>	<u><b>65,000,000</b></u>	<u><b>43,000,000</b></u>
A12102	Other highways/roads	70,000,000	65,000,000	43,000,000
<b>3123-A</b>				
<b>LO14001265</b>	<b>Widening &amp; extension (10-20 Feet) of mattle road Pull Qadira Kot Mithan to Head Hamid</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	80,000,000
<b>3124-A</b>				
<b>LO14005497</b>	<b>Repair/Widening of road from Umer Kot to Indus Highway L=8.90 Km District Rajanpur.</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>67,000,000</b></u>
A12102	Other highways/roads	70,000,000	70,000,000	67,000,000
<b>3125-A</b>				
<b>LO15003859</b>	<b>Construction of Dual Carriage Way Badli Link Road To Indus Highway Through Umer Kot City</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>170,000,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	170,000,000
<b>3126-A</b>				
<b>LO15003039</b>	<b>Construction of two bridges at Chatar kay Pattan &amp; North Pattan (Length=400ft each)</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>109,777,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	109,777,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3127-A</b>				
<b>LO15003024</b>	<b>Construction of Dual Approach Roads From Sheikh Zayed Pull To Bhong Sharif District Rajanpur.</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>37,722,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	37,722,000
<b>3128-A</b>				
<b>LO15003095</b>	<b>W/I of metalled road from Pul Qadir to head hamid L=14.6 Km (Phase-I from Km No 11 to 14.60 Km=3.60 km)</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>16,311,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	16,311,000
<b>3129-A</b>				
<b>LO15003096</b>	<b>W/I of metalled road from Bait Sauntra to Sahan Wala (L=23.88 km) (Phase-I from Km 15 to 23.88 km=8.88 km)</b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>63,547,000</u></b>
A12102	Other highways/roads	60,000,000	60,000,000	63,547,000
<b>3130-A</b>				
<b>LO15003097</b>	<b>W/I of metalled road from Fazil pur Bypass to Bait Bukhshey wali via Kotla Androon</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>3,566,000</u></b>
A12102	Other highways/roads	70,000,000	70,000,000	3,566,000
<b>3131-A</b>				
<b>LO15003098</b>	<b>W/I of metalled road from fazil Pur to Sikhani Wala Kotla Sher Muhammad</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>2,569,000</u></b>
A12102	Other highways/roads	80,000,000	80,000,000	2,569,000
<b>3132-A</b>				
<b>LO15003858</b>	<b>Construction of Road From Haji pur to Lundi Syedan (L=26) Phase II Rajanpur</b>	<b><u>20,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	20,000,000	40,000,000	50,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3133-A</b>				
<b>LO15001653</b>	<b>Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km</b>	<b><u>106,000,000</u></b>	<b><u>78,000,000</u></b>	<b><u>140,000,000</u></b>
A12102	Other highways/roads	106,000,000	78,000,000	140,000,000
<b>3134-A</b>				
<b>LO14001105</b>	<b>Widening / Improvement to rohailwali to Ganga via Nair Chowk L=9.00Km, District Muzaffargarh.</b>	<b><u>33,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>24,700,000</u></b>
A12102	Other highways/roads	33,000,000	15,000,000	24,700,000
<b>3135-A</b>				
<b>LO14001107</b>	<b>Kharakan-Tarku Adda to Muzaffargarh - Mianwali (MM) Road, (Length 12 Km)</b>	<b><u>25,000,000</u></b>		<b><u>7,894,000</u></b>
A12102	Other highways/roads	25,000,000		7,894,000
<b>3136-A</b>				
<b>LO14001108</b>	<b>Construction of M/R from both sides of Suhrab Minor in Jatoi City (Hudwali Pull to Qaiser Ghazala) Length = 03Km (Reach Km 1.30 to 03Km =1.70Km) with lining of Canal and</b>	<b><u>18,000,000</u></b>		<b><u>5,367,000</u></b>
A12102	Other highways/roads	18,000,000		5,367,000
<b>3137-A</b>				
<b>LO14001104</b>	<b>Dualization of Alipur Link Road from College Chowk to seetpur Chowk (Length 2.23Km), District Muzaffargarh.</b>	<b><u>36,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	36,000,000		1,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3138-A</b>				
<b>LO13001370</b>	<b>Rehabilitation &amp; Construction of Metalled Road from N-70 to Head Bakaini along Muzaffargarh Canal Length 43.00 KM, District Muzaffargarh</b>	<b><u>65,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	65,000,000	60,000,000	2,000,000
<b>3139-A</b>				
<b>LO15003033</b>	<b>Construction of road from Basti Mohana Mouza Peerowali to Qadira Nala</b>	<b><u>21,815,000</u></b>		<b><u>21,715,000</u></b>
A12102	Other highways/roads	21,815,000		21,715,000
<b>3140-A</b>				
<b>LO15003034</b>	<b>Construction of metalled road Dari Babar Mouza Yaki wali to Nala Pindan</b>	<b><u>24,548,000</u></b>		<b><u>24,448,000</u></b>
A12102	Other highways/roads	24,548,000		24,448,000
<b>3141-A</b>				
<b>LO15003035</b>	<b>Construction of metalled road from Barnala Qadira to Basti Deena to Basti Awan</b>	<b><u>10,353,000</u></b>		<b><u>10,203,000</u></b>
A12102	Other highways/roads	10,353,000		10,203,000
<b>3142-A</b>				
<b>LO15003036</b>	<b>Construction of metalled road from Jatoi road to basti Ghazi through Basti Mazar wala</b>	<b><u>12,611,000</u></b>		<b><u>12,411,000</u></b>
A12102	Other highways/roads	12,611,000		12,411,000
<b>3143-A</b>				
<b>LO15003074</b>	<b>Construction of road head 46 to Patti Sakhai 2-km</b>	<b><u>10,000,000</u></b>		<b><u>19,800,000</u></b>
A12102	Other highways/roads	10,000,000		19,800,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3144-A</b>				
<b>LO15003075</b>	<b>Construction of road Nooran Anbar band to Muzaffargarh kanal 3-K</b>	<b><u>14,000,000</u></b>		<b><u>19,800,000</u></b>
A12102	Other highways/roads	14,000,000		19,800,000
<b>3145-A</b>				
<b>LO15003076</b>	<b>Construction of road Muzaffargarh road to Ammano wala 3- km</b>	<b><u>16,000,000</u></b>		<b><u>29,800,000</u></b>
A12102	Other highways/roads	16,000,000		29,800,000
<b>3146-A</b>				
<b>LO15003077</b>	<b>Construction of road Ahmad Dewala to Nalla Saan 3-km</b>	<b><u>15,000,000</u></b>		<b><u>29,800,000</u></b>
A12102	Other highways/roads	15,000,000		29,800,000
<b>3147-A</b>				
<b>LO15003078</b>	<b>MM road towards West Wallo male chak No. 616/TDA metalled road 3km.</b>	<b><u>12,000,000</u></b>		<b><u>29,800,000</u></b>
A12102	Other highways/roads	12,000,000		29,800,000
<b>3148-A</b>				
<b>LO15003079</b>	<b>MM road towards west Boaying adda chak No. 615/TDA metalled road 3km</b>	<b><u>13,000,000</u></b>		<b><u>29,800,000</u></b>
A12102	Other highways/roads	13,000,000		29,800,000
<b>3149-A</b>				
<b>LO15003080</b>	<b>MM road towards Naseem pulli chak No.615/TDA metalled road 3km</b>	<b><u>13,000,000</u></b>		<b><u>29,900,000</u></b>
A12102	Other highways/roads	13,000,000		29,900,000
<b>3150-A</b>				
<b>LO15003081</b>	<b>MM road towards East Jhangi adda Chak No. 649/TDA metalled road 3km</b>	<b><u>13,000,000</u></b>		<b><u>29,900,000</u></b>

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	13,000,000		29,900,000
<b>3151-A</b>				
<b>LO15003082</b>	<b>Construction of FM metalled from Lower magasan to Chahtay wala (Gurmani Shirqi) Tehsil kot Addo District Muzaffargarh L=5km</b>	<b><u>15,000,000</u></b>		<b><u>49,900,000</u></b>
A12102	Other highways/roads	15,000,000		49,900,000
<b>3152-A</b>				
<b>LO15003083</b>	<b>Construction of FM metalled road from Walloo wala to Mashori wala Tehsil Kot Addo District Muzaffargarh L=4km</b>	<b><u>15,000,000</u></b>		<b><u>39,900,000</u></b>
A12102	Other highways/roads	15,000,000		39,900,000
<b>3153-A</b>				
<b>LO15003084</b>	<b>Construction of FM metalled road from Koray wala to Siri Lohen Tehsil Kot Addo District Muzaffargarh L=4km</b>	<b><u>15,000,000</u></b>		<b><u>39,800,000</u></b>
A12102	Other highways/roads	15,000,000		39,800,000
<b>3154-A</b>				
<b>LO15003085</b>	<b>Construction of FM metalled road from Darbar Peer Talib Hussain to Bait Sohni on Bakhatawar minor bank Tehsil kot addo District Muzaffargarh L=3km</b>	<b><u>15,000,000</u></b>		<b><u>29,850,000</u></b>
A12102	Other highways/roads	15,000,000		29,850,000
<b>3155-A</b>				
<b>LO15004025</b>	<b>Repair of Road from Bashir Kot Head Dad Wala</b>	<b><u>7,000,000</u></b>		<b><u>6,900,000</u></b>
A12102	Other highways/roads	7,000,000		6,900,000
<b>3156-A</b>				
<b>LO15004026</b>	<b>Construction of M/R from Basti Kheira to Chak No. 506/TDA</b>	<b><u>4,406,000</u></b>		<b><u>4,306,000</u></b>

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	4,406,000		4,306,000
<b>3157-A</b>				
<b>LO15004027</b>	<b>Construction of M/R from Daira Rang Pur Road to Basti Zaffar Khan</b>	<b><u>1,500,000</u></b>		<b><u>1,400,000</u></b>
A12102	Other highways/roads	1,500,000		1,400,000
<b>3158-A</b>				
<b>LO15004028</b>	<b>Construction of M/R from Ali Wala to Sultan Wala</b>	<b><u>4,886,000</u></b>		<b><u>4,736,000</u></b>
A12102	Other highways/roads	4,886,000		4,736,000
<b>3159-A</b>				
<b>LO15004029</b>	<b>Construction of road from Saim Nala Daira Din Pannah to House Ibrahim Patwarito Basti Jamali</b>	<b><u>4,995,000</u></b>		<b><u>4,795,000</u></b>
A12102	Other highways/roads	4,995,000		4,795,000
<b>3160-A</b>				
<b>LO15004030</b>	<b>Construction of M/R from Jhang Muzaffargarh road to Mahdi Abad</b>	<b><u>1,540,000</u></b>		<b><u>1,440,000</u></b>
A12102	Other highways/roads	1,540,000		1,440,000
<b>3161-A</b>				
<b>LO15004031</b>	<b>Construction of M/R from MM road to Chah Mohary Wala</b>	<b><u>4,812,000</u></b>		<b><u>4,662,000</u></b>
A12102	Other highways/roads	4,812,000		4,662,000
<b>3162-A</b>				
<b>LO15004032</b>	<b>Construction of M/R from Primary School Dehgun Walan to Dera Munda Road</b>	<b><u>6,619,000</u></b>		<b><u>6,519,000</u></b>
A12102	Other highways/roads	6,619,000		6,519,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3163-A</b>				
<b>LO15004033</b>	<b>Construction of M/R from Kharkan Tako road Chak No.134 ML</b>	<b><u>4,242,000</u></b>		<b><u>4,042,000</u></b>
A12102	Other highways/roads	4,242,000		4,042,000
<b>3164-A</b>				
<b>LO15004034</b>	<b>Construction of Metalled Road from Basti Shumar to Hamidpur Road Mouza Dammar Wala</b>	<b><u>9,950,000</u></b>		<b><u>9,850,000</u></b>
A12102	Other highways/roads	9,950,000		9,850,000
<b>3165-A</b>				
<b>LO15004046</b>	<b>Construction of M/T Road Jaso Wala to Taliri Canal</b>	<b><u>7,000,000</u></b>		<b><u>6,900,000</u></b>
A12102	Other highways/roads	7,000,000		6,900,000
<b>3166-A</b>				
<b>LO15004047</b>	<b>Construction of M/T Road Tibba Karim Abad Muzaffagarh</b>	<b><u>7,000,000</u></b>		<b><u>6,900,000</u></b>
A12102	Other highways/roads	7,000,000		6,900,000
<b>3167-A</b>				
<b>LO15004049</b>	<b>Construction of Metalled Road from Lund Minor Basti Morqand L=2 km</b>	<b><u>8,400,000</u></b>		<b><u>8,200,000</u></b>
A12102	Other highways/roads	8,400,000		8,200,000
<b>3168-A</b>				
<b>LO15004050</b>	<b>Construction of Metalled Road from Lund Minor Basti Allah Daiwaya L=2.5 km</b>	<b><u>8,800,000</u></b>		<b><u>8,600,000</u></b>
A12102	Other highways/roads	8,800,000		8,600,000
<b>3169-A</b>				
<b>LO15004051</b>	<b>Construction of Metalled Road from Sultanpur to Qasba Jangla L=2.5 km</b>	<b><u>12,100,000</u></b>		<b><u>11,950,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	12,100,000		11,950,000
<b>3170-A</b>				
<b>LO14001085</b>	<b>W/I of Mianwali - Muzaffargarh road, Length 50.06 Km (Section Chowk Sarwar Shaheed to T.P Link Canal &amp; T.P Link Canal to Muzaffargarh)</b>	<b><u>70,000,000</u></b>	<b><u>165,329,000</u></b>	<b><u>76,000,000</u></b>
A12102	Other highways/roads	70,000,000	165,329,000	76,000,000
<b>3172-A</b>				
<b>LO13000364</b>	<b>Widening / Improvement of Head Muhammad Wala to MM Road Length:44 Km.</b>	<b><u>200,000,000</u></b>	<b><u>224,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	200,000,000	224,000,000	100,000,000
<b>3173-A</b>				
<b>LO15001660</b>	<b>Construction of metalled road from Dumba bund to Bait wasawa Shumali Tehsil &amp; District Layyah</b>	<b><u>50,000,000</u></b>	<b><u>37,500,000</u></b>	<b><u>48,000,000</u></b>
A12102	Other highways/roads	50,000,000	37,500,000	48,000,000
<b>3174-A</b>				
<b>LO15004526</b>	<b>Construction of metalled road from MM road to Head Mast Ali via Chak No.456/TDA, Tehsil &amp; District Layyah</b>	<b><u>50,000,000</u></b>	<b><u>37,500,000</u></b>	<b><u>151,000,000</u></b>
A12102	Other highways/roads	50,000,000	37,500,000	151,000,000
<b>3175-A</b>				
<b>LO15001661</b>	<b>Construction of metalled road from Pir Jaggi road to Mouza Ameer Klasra Sharki Tehsil &amp; District Layyah</b>	<b><u>30,000,000</u></b>	<b><u>22,500,000</u></b>	<b><u>47,000,000</u></b>
A12102	Other highways/roads	30,000,000	22,500,000	47,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3176-A</b>				
<b>LO14001279</b>	<b>Repair / Rehabilitation / construction of Metalled Road From bye pass Phatak to Layyah Sugar Mill Phatak Length 10.00 KM in Layyah City on Both Side of Railway Line</b>	<b><u>60,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>31,000,000</u></b>
A12102	Other highways/roads	60,000,000	30,000,000	31,000,000
<b>3177-A</b>				
<b>LO14001304</b>	<b>Construction Of Road From Mouza Dona To Baloch Khan Through Mouza Bakhera, L= 8 Km</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>56,000,000</u></b>
A12102	Other highways/roads	70,000,000	70,000,000	56,000,000
<b>3178-A</b>				
<b>LO14001276</b>	<b>W / I of Fatehpur to Nawankot Road, District Layyah</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>90,000,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	90,000,000
<b>3179-A</b>				
<b>LO15004524</b>	<b>Construction of metalled road from Mouza Sohiya more to Wanjhera School via Peer Jaggi Sharif to MM Road Dhoori Adda including approaches and links L=18.97 km, District Layyah.</b>	<b><u>49,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	49,000,000		1,000,000
<b>3180-A</b>				
<b>LO15004525</b>	<b>Construction of metalled road Darbar Mian Ranjha to Peer Jaggi Sharif to Dalki Balki Mouza Ameer Kalasra Sahrqi Gharbi including approaches and Links L=20.89 km District</b>	<b><u>50,000,000</u></b>		<b><u>49,700,000</u></b>
A12102	Other highways/roads	50,000,000		49,700,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3181-A</b>				
<b>LO15004067</b>	<b>Duliazation of Road From Layyah to Chock Azam Distric Layyah</b>	<u><b>10,000,000</b></u>	<u><b>71,200,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	10,000,000	71,200,000	150,000,000
<b>3182-A</b>				
<b>LO15003092</b>	<b>Construction of bridge at Bait wasawa Shumali and road from Tmba bund via bait wasawa Shumali to Barki Ahmad Khan Bait Gujji Tehsil Layyah (Length=21 km)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>149,918,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	149,918,000
<b>3183-A</b>				
<b>LO15004058</b>	<b>Construction of M/road from Head Lal to Bangla Yasmeen via Saharn More Chak No.451/TDA 449/TDA 447/TDA Patti Arain Length 30 km (Tehsil Choubara)</b>	<u><b>30,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>218,477,000</b></u>
A12102	Other highways/roads	30,000,000	70,000,000	218,477,000
<b>3184-A</b>				
<b>LO15004059</b>	<b>Construction of M/road form Nawan Kot Choubara road Adda Panwar wala to Janay wala via Adda shumar wala length 30 km(Tehsil Choubara)</b>	<u><b>30,000,000</b></u>	<u><b>34,400,000</b></u>	<u><b>219,136,000</b></u>
A12102	Other highways/roads	30,000,000	34,400,000	219,136,000
<b>3185-A</b>				
<b>LO15004065</b>	<b>Construction of Metalled Road from Police Line Layyah to Chowk Azam via Chak Nos. 137 136 134 128 129 277 284 285 to 339 (L= 21 km)</b>	<u><b>20,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>179,840,000</b></u>
A12102	Other highways/roads	20,000,000	50,000,000	179,840,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3186-A</b>				
<b>LO15004068</b>	<b>Construction of Road from Pull Nanu Dorrata Minor to Basti Lothar Basti Gazer Chah Bhumbeywala Karor District Layyah</b>	<b><u>3,500,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	3,500,000		500,000
<b>3187-A</b>				
<b>LO15004070</b>	<b>Construction of Metal Road from Darbar Sharif to Dbasti Bhattian Karor City District Layyah</b>	<b><u>2,000,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	2,000,000		500,000
<b>3188-A</b>				
<b>LO15004071</b>	<b>Construction of Metal Road Laskaniwala bypass Karor City District Layyah</b>	<b><u>2,000,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	2,000,000		100,000
<b>3189-A</b>				
<b>LO15004073</b>	<b>Construction of Metal road and drainage Railway bypass to Chah Jan Wala Karor City District Layyah</b>	<b><u>1,500,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	1,500,000		100,000
<b>3190-A</b>				
<b>LO15004074</b>	<b>Construction of metal road Sultan Khan Ward No.2 and Fazalabad Layyah Road Karor District Layyah</b>	<b><u>1,500,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	1,500,000		100,000
<b>3191-A</b>				
<b>LO15004077</b>	<b>Construction of missing Link Gishkori road to Wara Sehran Road via Umerabad Karor District Layyah</b>	<b><u>3,000,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	3,000,000		100,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3192-A</b>				
<b>LO15004078</b>	<b>Construction of Metal Road linking Chak 94/TDA and Chak No. 86/TDA to already existing road from Adda Chak No. 94/TDA to Chak No.82/TDA to Ashgar Chowk Karor District Layyah</b>	<b><u>3,500,000</u></b>		<b><u>500,000</u></b>
A12102	Other highways/roads	3,500,000		500,000
<b>3193-A</b>				
<b>LO15004079</b>	<b>W/I of metalled road from Choubara to Nawankot (missing portion) L=13.5 KM</b>	<b><u>40,000,000</u></b>	<b><u>85,000,000</u></b>	<b><u>94,518,000</u></b>
A12102	Other highways/roads	40,000,000	85,000,000	94,518,000
<b>3194-A</b>				
<b>LO13001295</b>	<b>W/I of Road from Yazman to Adda Tali Wala, (Length = 16.15 Km), District Bahawalpur</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>35,000,000</u></b>
A12102	Other highways/roads	80,000,000	80,000,000	35,000,000
<b>3195-A</b>				
<b>LO14001282</b>	<b>W / I of Road from Mubarakpur to Jhangra Sharqi, District Bahawalpur (L = 28 kms)</b>	<b><u>90,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>75,000,000</u></b>
A12102	Other highways/roads	90,000,000	130,000,000	75,000,000
<b>3196-A</b>				
<b>LO13001294</b>	<b>W/I of Road from Qaimpur to Head Islam, (Length = 21 Km), District Bahawalpur</b>	<b><u>1,000,000</u></b>	<b><u>36,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	1,000,000	36,000,000	10,000,000
<b>3197-A</b>				
<b>LO14004991</b>	<b>W/I of metalled road from Khanqah Sharif to Buddha Khu L=15.00 Km District Bahawalpur.</b>	<b><u>90,000,000</u></b>	<b><u>90,000,000</u></b>	<b><u>82,000,000</u></b>
A12102	Other highways/roads	90,000,000	90,000,000	82,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3198-A</b>				
<b>LO15003038</b>	<b>Construction of Additional Ring Road Bahawalpur Railway Station to Bino Hospital via Bindra Pully Dewan pully Sadar pully Kali pully Bahawalpur.</b>	<u><b>40,000,000</b></u>		<u><b>208,000,000</b></u>
A12102	Other highways/roads	40,000,000		208,000,000
<b>3199-A</b>				
<b>LO15003030</b>	<b>W/I of road from Kotla Mousa Khan to Dhoor Kot through Chowk Bahishti-Khairpur Daha (L=13 km)</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>141,452,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	141,452,000
<b>3200-A</b>				
<b>LO15003031</b>	<b>W/I of road from Dhoor Kot -Head Punjnad Road to Basti Arrian via Long Garwan (UC-Dhoor Kot)</b>	<u><b>60,000,000</b></u>	<u><b>66,000,000</b></u>	<u><b>2,983,000</b></u>
A12102	Other highways/roads	60,000,000	66,000,000	2,983,000
<b>3201-A</b>				
<b>LO15003091</b>	<b>Wideningh / Improvement of road from shahpur to Qaimpur via jampur (L=18.00 km) District Bahawalpur</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	40,000,000	40,000,000	50,000,000
<b>3202-A</b>				
<b>LO15003863</b>	<b>Dulization of Road From Uch Sharif to Ahmed pur 30Km Distric Bahawalpur</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>191,000,000</b></u>
A12102	Other highways/roads	100,000,000	100,000,000	191,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3203-A</b>				
<b>LO15003864</b>	<b>Construction of Metalled road from Hamad Pur Kalan to Nandy Lal U/C Kotla Musa Khan Tehsil Ahmadpur East</b>	<b><u>30,000,000</u></b>		<b><u>47,781,000</u></b>
A12102	Other highways/roads	30,000,000		47,781,000
<b>3204-A</b>				
<b>LO15003865</b>	<b>W/I of metalled road from Kotla Musa Khan to Dhoor Kot via Shsh Chowk Ahmed pur East (L=15KM)</b>	<b><u>50,000,000</u></b>		<b><u>179,000,000</u></b>
A12102	Other highways/roads	50,000,000		179,000,000
<b>3205-A</b>				
<b>LO15003868</b>	<b>W/I/Rehablitaion of 24 No Roads in Distric (PP272)</b>	<b><u>50,000,000</u></b>	<b><u>57,930,000</u></b>	<b><u>99,899,000</u></b>
A12102	Other highways/roads	50,000,000	57,930,000	99,899,000
<b>3206-A</b>				
<b>LO15003872</b>	<b>Construction of Metalled Road from Ballu Wala to Ring Road Mouza Baqarpur</b>	<b><u>15,358,000</u></b>		<b><u>5,358,000</u></b>
A12102	Other highways/roads	15,358,000		5,358,000
<b>3207-A</b>				
<b>LO15003873</b>	<b>Construction of metalled Road from Basti Nawabpura to Basti Garwahan</b>	<b><u>10,357,000</u></b>		<b><u>3,357,000</u></b>
A12102	Other highways/roads	10,357,000		3,357,000
<b>3208-A</b>				
<b>LO15003874</b>	<b>Construction of metalled Road from Leather Factory to Jhok Rahim Bukhsh</b>	<b><u>10,702,000</u></b>		<b><u>102,000</u></b>
A12102	Other highways/roads	10,702,000		102,000

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3209-A</b>				
<b>LO15003875</b>	<b>Construction of metalled Road from Jhok Malik Yar Muhammad to Basti Malik Shah Muhammad Advocate</b>	<b><u>10,357,000</u></b>		<b><u>1,357,000</u></b>
A12102	Other highways/roads	10,357,000		1,357,000
<b>3210-A</b>				
<b>LO15003876</b>	<b>Construction of metalled Road from Basti Hameed Pur to Basti Bahadarwala</b>	<b><u>10,000,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	10,000,000		100,000
<b>3211-A</b>				
<b>LO15003877</b>	<b>Construction of metalled Road from Basti Qadir Bakhsh Mouza Sahlan to Govt. Girls Middle School</b>	<b><u>10,000,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	10,000,000		200,000
<b>3212-A</b>				
<b>LO15003878</b>	<b>Construction of metalled Road from Baqirpur Bund to Jhok Gamoon</b>	<b><u>8,084,000</u></b>		<b><u>84,000</u></b>
A12102	Other highways/roads	8,084,000		84,000
<b>3213-A</b>				
<b>LO15003879</b>	<b>Construction of metalled Road from patrolling Check Post Lal Sohanra to Basti Pappa Chishti</b>	<b><u>5,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	5,000,000		1,000,000
<b>3214-A</b>				
<b>LO15003880</b>	<b>Construction of Metalled Road from Jhangiwalla Road to Basti Hafiz Abad Mouza Sanjhar Bahawalpur</b>	<b><u>2,343,000</u></b>		<b><u>143,000</u></b>
A12102	Other highways/roads	2,343,000		143,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3215-A</b>				
<b>LO15003886</b>	<b>W/I of road from Adda 13000 to Budda Khu Tehsil Yazman and Bahawalpur (L=11 KM)</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>115,114,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	115,114,000
<b>3216-A</b>				
<b>LO12000752</b>	<b>Dualization of Hasilpur - Bahawalpur road (Widening / Improvement, Hasilpur - Dualization in Built up area (Length 11.59 Kms) Length 88.63 Kms, District Bahawalpur.</b>	<b><u>100,000,000</u></b>	<b><u>28,000,000</u></b>	<b><u>139,000,000</u></b>
A12102	Other highways/roads	100,000,000	28,000,000	139,000,000
<b>3217-A</b>				
<b>LO14001281</b>	<b>W/I of road from Yazman to Ahmedpur East (Length:62.91 Km)</b>	<b><u>250,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	250,000,000	250,000,000	100,000,000
<b>3218-A</b>				
<b>LO13001293</b>	<b>Dualization of Road from Bahawalpur to Hasilpur, Length : 77.25 Km, District Bahawalpur</b>	<b><u>700,000,000</u></b>	<b><u>967,000,000</u></b>	<b><u>300,000,000</u></b>
A12102	Other highways/roads	700,000,000	967,000,000	300,000,000
<b>3219-A</b>				
<b>LO14004331</b>	<b>Construction of Dual Carriageway wit Green Belt &amp; Lights from CanttBaker to Railway Station via Chowk Munir Shaheed, Length = 2.65 Km,District Bahawalpur.</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	150,000,000	100,000,000
<b>3221-A</b>				
<b>LO14004860</b>	<b>Dualization of Chishtian - Qaziwala Road Length = 2.00 Km District Bahawalnagar.</b>	<b><u>80,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>60,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	80,000,000	65,000,000	60,000,000
<b>3222-A</b>				
<b>LO13001296</b>	<b>W/I of Road from Pacca Qazi wala to Madrissa, (Length = 32 Km), District Bahawalnagar</b>	<b><u>90,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>175,000,000</u></b>
A12102	Other highways/roads	90,000,000	80,000,000	175,000,000
<b>3223-A</b>				
<b>LO13001297</b>	<b>W/I of Road from Chistian-Haroonabad Road, (Mile 33 to Aslam Shaheed Chowk,) (Length = 21 Km), District Bahawalnagar</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	70,000,000	70,000,000	20,000,000
<b>3224-A</b>				
<b>LO14001285</b>	<b>Construction of road from Mandi Sadiq Ganj to Dheenga Wali (length=14km)</b>	<b><u>46,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>21,000,000</u></b>
A12102	Other highways/roads	46,000,000	25,000,000	21,000,000
<b>3225-A</b>				
<b>LO14001286</b>	<b>Rehabilitation of Metalled road from Kalia Shah Chowk to Qasimka via Bahadarka, Mohari, Rajeka and link from Mohari to Madrissa Road, length 14.20 k.m</b>	<b><u>23,000,000</u></b>	<b><u>31,500,000</u></b>	<b><u>17,000,000</u></b>
A12102	Other highways/roads	23,000,000	31,500,000	17,000,000
<b>3226-A</b>				
<b>LO15001674</b>	<b>Construction of road from Addlana to Basti Fateh Muhammad Bhatti via Hussain Arraian Fareedka Adda Kabutry Mansa Ram Seethanwala Girdualpur &amp; Mouza Behramsar Length</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>111,000,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	111,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3227-A</b>				
<b>LO15001675</b>	<b>Widening / Improvement of metalled road from Dunga Bunga to Gulab Ali Length 9.25 Kms.</b>	<u><b>50,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>110,000,000</b></u>
A12102	Other highways/roads	50,000,000	40,000,000	110,000,000
<b>3228-A</b>				
<b>LO15003025</b>	<b>Dualization of Chishtian City Portion 13 Gajjani Road District Bahawalnagar</b>	<u><b>60,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>136,000,000</b></u>
A12102	Other highways/roads	60,000,000	40,000,000	136,000,000
<b>3229-A</b>				
<b>LO15003026</b>	<b>Dualization of Chishtian City Portion Sugar Mill road (L= 1.50 km ) along with 200 Feet Approach single road along Canal Bank District Bahawalnagar</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>114,000,000</b></u>
A12102	Other highways/roads	60,000,000	60,000,000	114,000,000
<b>3230-A</b>				
<b>LO15003889</b>	<b>Dualization of Bahawalnagar City Roads (With Street Lights)</b>	<u><b>150,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	150,000,000	100,000,000	100,000,000
<b>3231-A</b>				
<b>LO15003888</b>	<b>Construction / Widening / Improvement of 21 No. Mattled roads in NA-188 Bahawalnagar.</b>	<u><b>20,000,000</b></u>		<u><b>19,900,000</b></u>
A12102	Other highways/roads	20,000,000		19,900,000
<b>3232-A</b>				
<b>LO15003899</b>	<b>Widening / Improvement &amp; Construction of Metalled road from Model Town to Jalwala road and Link to Haroonabad road L=7.90 km.</b>	<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>103,541,000</b></u>
A12102	Other highways/roads	50,000,000	30,000,000	103,541,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3233-A</b>				
<b>LO15003901</b>	<b>Reconstruction of Road Bridge Canal 6-R to Chak No. 47/3-R Tehsil Haroonabad 2km</b>	<u><b>11,604,000</b></u>		<u><b>11,504,000</b></u>
A12102	Other highways/roads	11,604,000		11,504,000
<b>3234-A</b>				
<b>LO15003902</b>	<b>Improvement of Metalled Road from Fort Abbas to Marot (L=50 km)</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	30,000,000	30,000,000	50,000,000
<b>3236-A</b>				
<b>LO12000753</b>	<b>W/I of Chishtian - Dharanwala - Fortabbas Road, Length 43.25 Kms, District Bahawalnagar.</b>	<u><b>130,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>63,000,000</b></u>
A12102	Other highways/roads	130,000,000	120,000,000	63,000,000
<b>3237-A</b>				
<b>LO14001290</b>	<b>Construction and extension of Patan Manarata Manthar Road</b>	<u><b>70,000,000</b></u>	<u><b>90,000,000</b></u>	<u><b>135,000,000</b></u>
A12102	Other highways/roads	70,000,000	90,000,000	135,000,000
<b>3238-A</b>				
<b>LO14001288</b>	<b>Construction of Approach Road to Icha Bangla L=25 km, R.Y.Khan</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	200,000,000	200,000,000	100,000,000
<b>3239-A</b>				
<b>LO14001292</b>	<b>Construction of road from Khanpur Sardar Garh road to Basti Meer Chakar along Gagre Minor Length 3 k.m</b>	<u><b>8,000,000</b></u>		<u><b>3,000,000</b></u>
A12102	Other highways/roads	8,000,000		3,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3240-A</b>				
<b>LO14001297</b>	<b>Widening and improvement of road Chak 148/P to Manthar Road via Chak 150/P</b>	<u><b>27,000,000</b></u>	<u><b>27,000,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	27,000,000	27,000,000	8,000,000
<b>3241-A</b>				
<b>LO13001413</b>	<b>W/I Abbasia Underpass 14.5ft to 20ft District Rahim Yar Khan</b>	<u><b>35,000,000</b></u>		<u><b>100,000,000</b></u>
A12102	Other highways/roads	35,000,000		100,000,000
<b>3242-A</b>				
<b>LO15004527</b>	<b>Construction of Metalled road from Sadiq Branch to Gulshan-e-Iqbal upto Sultan Minor via Basti Burrara, Basti Chacharan L=1.94 Km</b>	<u><b>7,000,000</b></u>		<u><b>2,410,000</b></u>
A12102	Other highways/roads	7,000,000		2,410,000
<b>3243-A</b>				
<b>LO15004528</b>	<b>Construction of metalled road from sunny pull to Canal Abe-Hayat L=5.5 Km 1.55 -5.50 L=3.95 Km</b>	<u><b>16,000,000</b></u>		<u><b>29,174,000</b></u>
A12102	Other highways/roads	16,000,000		29,174,000
<b>3244-A</b>				
<b>LO15001684</b>	<b>Widening/Improvement of Road from Kot Samba to Bagho Bahar L=7.00 Km</b>	<u><b>36,000,000</b></u>		<u><b>18,606,000</b></u>
A12102	Other highways/roads	36,000,000		18,606,000
<b>3245-A</b>				
<b>LO15003067</b>	<b>Widening/Improvement of road from Thull Hamza to Jan Pur (L=8.5 Km)</b>	<u><b>40,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>60,703,000</b></u>
A12102	Other highways/roads	40,000,000	30,000,000	60,703,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3246-A</b>				
<b>LO15003013</b>	<b>Construction of missing link chowk Serani to via Basti Khutran to Pul Kurani (L=2.5 KM)</b>	<b><u>25,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	25,000,000		1,000,000
<b>3247-A</b>				
<b>LO15003032</b>	<b>W/I of road from Belgium Chowk to Bypass (L=4.25 KM)</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	50,000,000	50,000,000	100,000,000
<b>3248-A</b>				
<b>LO15003070</b>	<b>Abbasia Road to Chak No. 68/A L=1.5 Km.</b>	<b><u>15,000,000</u></b>		<b><u>4,000,000</u></b>
A12102	Other highways/roads	15,000,000		4,000,000
<b>3249-A</b>				
<b>LO15003071</b>	<b>Abbasia Road to Chak No. 66/A (i)/Raja(ii)/Chak L=1.5 Km.</b>	<b><u>15,000,000</u></b>		<b><u>4,000,000</u></b>
A12102	Other highways/roads	15,000,000		4,000,000
<b>3250-A</b>				
<b>LO15003072</b>	<b>Rashida Abad to Chak No. 124/NP L=2 Km.</b>	<b><u>13,000,000</u></b>		<b><u>7,000,000</u></b>
A12102	Other highways/roads	13,000,000		7,000,000
<b>3251-A</b>				
<b>LO15003935</b>	<b>Construction of Road Kachi abadi Bheel Nagar</b>	<b><u>4,215,000</u></b>		<b><u>215,000</u></b>
A12102	Other highways/roads	4,215,000		215,000
<b>3252-A</b>				
<b>LO15003940</b>	<b>Construction of Raod Kachi Abadi Bhatta Colony</b>	<b><u>4,951,000</u></b>		<b><u>451,000</u></b>
A12102	Other highways/roads	4,951,000		451,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3253-A</b>				
<b>LO15003943</b>	<b>Construction of flyover at Feroza Railway station</b>	<u><b>40,000,000</b></u>	<u><b>25,867,000</b></u>	<u><b>120,012,000</b></u>
A12102	Other highways/roads	40,000,000	25,867,000	120,012,000
<b>3254-A</b>				
<b>LO15003945</b>	<b>Construction of Metalled Road from KLP Road Quota Hotel to Sheikh Abdul Sattar Road via Basti Khawaja Ghazi pur Basti Dhando Tehsil Khanpur District R.Y.Khan (L=4KM)</b>	<u><b>28,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	28,000,000		1,000,000
<b>3255-A</b>				
<b>LO15003946</b>	<b>Construction of Metalled road from Basti Prochna to Basti Jam Sami (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>500,000</b></u>
A12102	Other highways/roads	7,000,000		500,000
<b>3256-A</b>				
<b>LO15003947</b>	<b>Construction of Metalled road from Kotla Pathan to Kalka (L=4KM)</b>	<u><b>28,000,000</b></u>		<u><b>2,000,000</b></u>
A12102	Other highways/roads	28,000,000		2,000,000
<b>3257-A</b>				
<b>LO15003948</b>	<b>Construction of Metalled Road from Kalkan Road to Bati Abdul Hameed Joya (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	7,000,000		200,000
<b>3258-A</b>				
<b>LO15003949</b>	<b>Rehabilitation and Special Repair of road from Phatak Golden Cinema to Ada Mud Bhora Length 10 km. Khanpur</b>	<u><b>10,000,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	10,000,000		200,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3259-A</b>				
<b>LO15003950</b>	<b>Rehabilitation and Special Repair of road from Pull Chak 10/ P via Chak 22 /P to Chak 25/P (7 km)</b>	<b><u>7,000,000</u></b>		<b><u>200,000</u></b>
A12102	Other highways/roads	7,000,000		200,000
<b>3260-A</b>				
<b>LO15003951</b>	<b>Construction of metalled road from Kot Semaba Road Ternada Malkan to Shah do kho</b>	<b><u>14,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	14,000,000		1,000,000
<b>3261-A</b>				
<b>LO15003952</b>	<b>Construction of metalled road from Pull Kabira Minor to Basti Kahal via Kabira Minor</b>	<b><u>7,000,000</u></b>		<b><u>546,000</u></b>
A12102	Other highways/roads	7,000,000		546,000
<b>3262-A</b>				
<b>LO15003906</b>	<b>Special Repair of Metalled Road from Zahir Peer to Smoka via Ghous Pur Tehsil Khanpur District Rahim Yar Khan</b>	<b><u>20,000,000</u></b>		<b><u>49,900,000</u></b>
A12102	Other highways/roads	20,000,000		49,900,000
<b>3263-A</b>				
<b>LO15003907</b>	<b>Special Repair of Metalled Road from Khanpur to Mawankot</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>59,945,000</u></b>
A12102	Other highways/roads	30,000,000	30,000,000	59,945,000
<b>3264-A</b>				
<b>LO15003908</b>	<b>Special Repair of Metalled Road from Nawankot to Chandani KLP Road</b>	<b><u>20,000,000</u></b>		<b><u>49,900,000</u></b>
A12102	Other highways/roads	20,000,000		49,900,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3265-A</b>				
<b>LO15003910</b>	<b>Special Repair of Metalled road from Sardar Garh to Manak Wali Tehsil &amp; District Rahim Yar Khan</b>	<u><b>9,000,000</b></u>		<u><b>1,000,000</b></u>
A12102	Other highways/roads	9,000,000		1,000,000
<b>3266-A</b>				
<b>LO15003911</b>	<b>Widening &amp; Improvement of Metalled Road from Sheikh Wahan to Pull Grey Tehsil &amp; District R.Y.Khan</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>43,570,000</b></u>
A12102	Other highways/roads	20,000,000	20,000,000	43,570,000
<b>3267-A</b>				
<b>LO15003913</b>	<b>Construction of Metalled Road from Bago Bahar Road to Basti Mian Tahir Marhi Allah Bachaya (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>405,000</b></u>
A12102	Other highways/roads	7,000,000		405,000
<b>3268-A</b>				
<b>LO15003914</b>	<b>Construction of Metalled road from Dera Mian Baqa Muhammad Mouza Obta (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	7,000,000		200,000
<b>3269-A</b>				
<b>LO15003915</b>	<b>Construction of Metalled road from Basti Kombaran Road Mouza Laloo Wala to Dera Ch. Muhammad Zahid (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>100,000</b></u>
A12102	Other highways/roads	7,000,000		100,000
<b>3270-A</b>				
<b>LO15003916</b>	<b>Construction of Metalled Road from Boys P/S to Dera Dilshad Khan Labana Mouza Kachi Jamal (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>200,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads	7,000,000		200,000
<b>3271-A</b>				
<b>LO15003917</b>	<b>Construction of Metalled Road from High School Chak No.94 to Mouza Kot Daya (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>150,000</b></u>
A12102	Other highways/roads	7,000,000		150,000
<b>3272-A</b>				
<b>LO15003918</b>	<b>Construction of Metalled Road from Dera Ch. Waqas to Basti Kot Shahab Deen (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>100,000</b></u>
A12102	Other highways/roads	7,000,000		100,000
<b>3273-A</b>				
<b>LO15003919</b>	<b>Construction of Metalled Road from Peer Panja Road to Basti Dera Zulfiqar Basti Wazeer Khan Mouza Metha Merani (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>300,000</b></u>
A12102	Other highways/roads	7,000,000		300,000
<b>3274-A</b>				
<b>LO15003920</b>	<b>Construction of Metalled Road from Jilal pur to Basti Abdul Rehman Cut Mouza Ghulam Nabi Larh (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>200,000</b></u>
A12102	Other highways/roads	7,000,000		200,000
<b>3275-A</b>				
<b>LO15003921</b>	<b>Construction of Metalled Road from Basti Jam yar Muhammad Larh to Lal Gharh Road (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>300,000</b></u>
A12102	Other highways/roads	7,000,000		300,000
<b>3276-A</b>				
<b>LO15003922</b>	<b>Construction of Metalled Road Sardar Muhammad Nawaz Khan Road to Darbar Ahmed Sheikh (L=1KM)</b>	<u><b>7,000,000</b></u>		<u><b>100,000</b></u>
A12102	Other highways/roads	7,000,000		100,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3277-A</b>				
<b>LO15003923</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Jinnah Park R.Y. Khan</b>	<b><u>20,000,000</u></b>		<b><u>44,671,000</u></b>
A12102	Other highways/roads	20,000,000		44,671,000
<b>3278-A</b>				
<b>LO15003924</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Iqbal Nagar and Chak 111/P East R.Y. Khan</b>	<b><u>12,000,000</u></b>		<b><u>27,466,000</u></b>
A12102	Other highways/roads	12,000,000		27,466,000
<b>3279-A</b>				
<b>LO15003925</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Iqbal Nagar and Chak 111/P West R.Y. Khan</b>	<b><u>10,000,000</u></b>		<b><u>11,303,000</u></b>
A12102	Other highways/roads	10,000,000		11,303,000
<b>3280-A</b>				
<b>LO15003926</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Tibbi Laran</b>	<b><u>17,000,000</u></b>		<b><u>36,432,000</u></b>
A12102	Other highways/roads	17,000,000		36,432,000
<b>3281-A</b>				
<b>LO15003927</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Zaffarabad Abu-ul-Hassan Colony</b>	<b><u>18,962,000</u></b>		<b><u>962,000</u></b>
A12102	Other highways/roads	18,962,000		962,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3282-A</b>				
<b>LO15003928</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Gulshan-e-Iqbal</b>	<b><u>22,000,000</u></b>		<b><u>38,000,000</u></b>
A12102	Other highways/roads	22,000,000		38,000,000
<b>3283-A</b>				
<b>LO15003929</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Noory Wali</b>	<b><u>10,000,000</u></b>		<b><u>14,967,000</u></b>
A12102	Other highways/roads	10,000,000		14,967,000
<b>3284-A</b>				
<b>LO15003930</b>	<b>Construction of New Roads Rehabilitation / Improvement of Existing Roads and Providing / Lying Tuff Tiles in Jadda Town Sakhi Sarwar Colony Hafiz Colony Zafar Colony R.Y. Khan</b>	<b><u>14,000,000</u></b>		<b><u>31,387,000</u></b>
A12102	Other highways/roads	14,000,000		31,387,000
<b>3285-A</b>				
<b>LO15003953</b>	<b>Construction of metalled road from Ablani Road to Mehmood Minor Basti Jahi Hazoor Bux Mouza Kotla Ray Qabool</b>	<b><u>7,000,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	7,000,000		100,000
<b>3286-A</b>				
<b>LO15003954</b>	<b>Construction of metalled road from Basti Beraran to Rukan pur Mouza Gloor Masoo Khan</b>	<b><u>7,000,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	7,000,000		100,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3287-A</b>				
<b>LO15003955</b>	<b>Construction of metalled road from link road basti Jotoi to Jam Abdul Malik Advocate Mouza Adam Arrain</b>	<b><u>3,500,000</u></b>		<b><u>100,000</u></b>
A12102	Other highways/roads	3,500,000		100,000
<b>3288-A</b>				
<b>LO15003956</b>	<b>Construction of metalled road from Rukan pur to Basti Master Ghulam Nabi Chaha Raza Kalak Mouza Gloor Masoo Khan</b>	<b><u>3,500,000</u></b>		<b><u>150,000</u></b>
A12102	Other highways/roads	3,500,000		150,000
<b>3289-A</b>				
<b>LO15003957</b>	<b>Construction of Metalled road from Chak Bandit o Tarnda Punoo Khan Mouza Tarnda Punoo Khan</b>	<b><u>14,000,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	14,000,000		1,000,000
<b>3290-A</b>				
<b>LO15003958</b>	<b>Construction of Road from Tibbi Laran to Nooray Wali Pull Kamboh Colony L=7.53 km</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>82,504,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	82,504,000
<b>3291-A</b>				
<b>LO15003961</b>	<b>Construction of road from Khan Bhola to Head Malkani Tehsil Liaqatpur District R.Y.Khan</b>	<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>73,135,000</u></b>
A12102	Other highways/roads	30,000,000	20,000,000	73,135,000
<b>3292-A</b>				
<b>LO15003962</b>	<b>Construction / rehabilitation of Road from Khanpur to Bago-Bahar Tehsil khanpur (L= 24 KM)</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>44,464,000</u></b>
A12102	Other highways/roads	40,000,000	40,000,000	44,464,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3293-A</b>				
<b>LO14001269</b>	<b>Widening Road from Tranda Mohammad Panah to Allah Abad, 12 Km</b>	<b><u>80,000,000</u></b>	<b><u>80,000,000</u></b>	<b><u>92,000,000</u></b>
A12102	Other highways/roads	80,000,000	80,000,000	92,000,000
<b>3294-A</b>				
<b>LO14001289</b>	<b>Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at ARBI Tiba with R.Y.Khan L=4000 RFT</b>	<b><u>300,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	300,000,000	40,000,000	100,000,000
<b>3295-A</b>				
<b>LO14001291</b>	<b>W/I of Palace Road from Pull Dari Sangi to UAE Palace, R.Y.Khan</b>	<b><u>250,000,000</u></b>	<b><u>187,500,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	250,000,000	187,500,000	100,000,000
<b>3296-A</b>				
<b>LO15001652</b>	<b>Dualization of Shahi road from R.Y.Khan to Chowk Bahadur Pur (KLP road) L=10 km</b>	<b><u>250,000,000</u></b>	<b><u>187,500,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	250,000,000	187,500,000	50,000,000
<b>3297-A</b>				
<b>LO15003432</b>	<b>Widening / Improvement of Road from Bhowana to Pansara Road upto Khair Wala Bangla Tehsil Bhowana District Chiniot</b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	60,000,000	60,000,000	50,000,000
<b>3298-A</b>				
<b>LO15003433</b>	<b>Construction of Bhowana bye Pass Tehsil Bhowana District Chiniot</b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	60,000,000	60,000,000	50,000,000

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3299-A</b>				
<b>LO15003437</b>	<b>Construction of Pulli at #Budha Darya# River Chenab Harsa Sheikh</b>	<b><u>17,888,000</u></b>		<b><u>17,788,000</u></b>
A12102	Other highways/roads	17,888,000		17,788,000
<b>3300-A</b>				
<b>LO13001343</b>	<b>Construction of a Bridge on River Chenab at Bhowana along with Guide Bank in District Chiniot.</b>	<b><u>164,000,000</u></b>	<b><u>154,583,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	164,000,000	154,583,000	150,000,000
<b>3301-A</b>				
<b>LO16001472</b>	<b>PC-I for Upgradation and Capacity Building of BRS &amp; RR&amp;MTL.</b>			<b><u>42,000,000</u></b>
A12102	Other highways/roads			42,000,000
<b>3302-A</b>				
<b>LO16001473</b>	<b>Allocation for consultancy services of Road Sector</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3303-A</b>				
<b>LO16001474</b>	<b>PC-II Technical and Financial Proposals for hinring of General Consultant to prepare (i) Fidic Based Dcoument for Constractors (ii) Pre-qualification &amp; Evaluation Criteria for Con</b>			<b><u>22,000,000</u></b>
A12102	Other highways/roads			22,000,000
<b>3304-A</b>				
<b>LO16001475</b>	<b>Completion of 49 Incomplete schemes in Punjab</b>			<b><u>288,000,000</u></b>
A12102	Other highways/roads			288,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3305-A</b>				
<b>LO15001687</b>	<b>Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-I)</b>	<u><b>10,000,000,000</b></u>	<u><b>10,000,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	10,000,000,000	10,000,000,000	100,000,000
<b>3306-A</b>				
<b>LO15001688</b>	<b>Pakistan Flood Emergency Reconstruction and Resilience Project (Punjab Road Component)</b>	<u><b>2,750,000,000</b></u>		<u><b>2,000,000,000</b></u>
A12102	Other highways/roads	2,750,000,000		2,000,000,000
<b>3307-A</b>				
<b>LO13002251</b>	<b>Upgradation of Un-manned &amp; manned level crossing in the interst of Public Safety (Punjab Province).</b>	<u><b>110,000,000</b></u>	<u><b>110,000,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	110,000,000	110,000,000	1,000,000
<b>3308-A</b>				
<b>LO14003082</b>	<b>Establishment of PPP Node in C&amp;W Department.</b>	<u><b>15,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	15,000,000	1,000,000	5,000,000
<b>3309-A</b>				
<b>LO16001476</b>	<b>Umberalla PC-I / Cost estimate for installation of Weigh Stations on Provincial Roads in Punjab.</b>			<u><b>156,000,000</b></u>
A12102	Other highways/roads			156,000,000
<b>3310-A</b>				
<b>LO16001477</b>	<b>PC-I for Establishment of Directorate of Asset Management.</b>			<u><b>36,000,000</b></u>
A12102	Other highways/roads			36,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3315-A</b>					
<b>LO15003434</b>		<b>Rehabilitation of Chund-Lalian Road from KM No.0.000 to 7.35. 8.70 to 13.84 &amp; 22.01 to 35.00 (Length=25.48 KM District Jhang) and from KM No.35.00 to 40.52 &amp; 85.16 (L=11.20) Dist</b>	<b><u>80,000,000</u></b>	<b><u>113,284,000</u></b>	<b><u>50,000,000</u></b>
A12102		Other highways/roads	80,000,000	113,284,000	50,000,000
<b>3316-A</b>					
<b>LO12000572</b>		<b>Construction of Road Bridge between district Mianwali and Jand District Attock.</b>	<b><u>500,000,000</u></b>	<b><u>235,000,000</u></b>	<b><u>200,000,000</u></b>
A12102		Other highways/roads	500,000,000	235,000,000	200,000,000
<b>3317-A</b>					
<b>LO13002804</b>		<b>PC-II-Dualization of Faisalabad-Chiniot Road from Faisalabad Bypass to Chiniot, Length = 20 Km under PPP Mode.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>1,000,000</u></b>
A12102		Other highways/roads	5,000,000	5,000,000	1,000,000
<b>3318-A</b>					
<b>LO14001100</b>		<b>Feasibility Study for the Project Dualization of Sheikhpura - Gujranwala Road, L=54.33 km (Project L=44.8 km) (PC-II)</b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>6,000,000</u></b>
A12102		Other highways/roads	15,000,000	10,000,000	6,000,000
<b>3319-A</b>					
<b>LO14001190</b>		<b>Construction of Dual Carriageway from Kingra to Sialkot</b>	<b><u>100,000,000</u></b>	<b><u>154,000,000</u></b>	<b><u>108,000,000</u></b>
A12102		Other highways/roads	100,000,000	154,000,000	108,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS.ROADS AND BRIDGES**

**LE4393 ROADS (URBAN DEVELOPMENT)**

3320-U

LO16001478	Dualization of road from Motorway interchange Jang Bahatar to Wah, L=3.11 Km, District Rawalpindi			<u>100,000,000</u>
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A12102	Other highways/roads			100,000,000
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3321-U

LO16001479	Rehabilitation of Rawalpindi Murree Kashmir Road from Lower topa to Kohala, Length 32 Km. (inter provincial)			<u>375,000,000</u>
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A12102	Other highways/roads			375,000,000
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3322-U

LO16001480	Rehabilitation of road from R.M.K road to Murree Bridle road via BHU Dewal, Tehsil Murree, District Rawalpindi			<u>6,411,000</u>
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A12102	Other highways/roads			6,411,000
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3323-U

LO16001481	Widening / Imprvement of Rawalpindi Chakri Road (Mohra Chapri) to motorway interchange (TST road 24' wide with 4' treated shoulder) L=37 KM			<u>50,000,000</u>
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A12102	Other highways/roads			50,000,000
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3324-U

LO16001482	Construction of road 12' wide from Nullah Rasi to Jand-Pindigheb road via Dhoke Jat, Starabad, Dhoke Trap Dakhli Gulial, Tehsil Jand, District Attock, Length=10.00 Km			<u>18,750,000</u>
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A12102	Other highways/roads			18,750,000
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**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3325-U</b>					
<b>LO16001483</b>		<b>Construction of Road from Khaur to Naka via Ratterian (Length = 15.00 Km), Attock</b>			<b><u>25,000,000</u></b>
A12102		Other highways/roads			25,000,000
<b>3326-U</b>					
<b>LO16001484</b>		<b>Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock</b>			<b><u>25,000,000</u></b>
A12102		Other highways/roads			25,000,000
<b>3327-U</b>					
<b>LO16001485</b>		<b>Construction of road from Mehro to Dhoke Larri Length=5 KM District Chakwal</b>			<b><u>19,740,000</u></b>
A12102		Other highways/roads			19,740,000
<b>3328-U</b>					
<b>LO16001486</b>		<b>Construction of Road in Allama Iqbal Town Chakwal City (PP-20)</b>			<b><u>4,050,000</u></b>
A12102		Other highways/roads			4,050,000
<b>3329-U</b>					
<b>LO16001487</b>		<b>Construction of Road in U.C Padshahan (PP-20)</b>			<b><u>7,540,000</u></b>
A12102		Other highways/roads			7,540,000
<b>3330-U</b>					
<b>LO16001488</b>		<b>Construction of road in UC Dab &amp; draining Scheme (PP-20)</b>			<b><u>11,000,000</u></b>
A12102		Other highways/roads			11,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
3331-U				
LO16001489	Rehabilitation of Road from Main Khushab Chakwal Road to Ratta Sharif L=1KM, District Chakwal			<u><b>7,000,000</b></u>
A12102	Other highways/roads			7,000,000
3332-U				
LO16001490	Construction of road from Dhoke shaheedaan to village Ghukal i/c link Khanewal , District Chakwal (L=5.00 Km)			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
3333-U				
LO16001491	Rehabilitation of road from village Saloi to Village Takwan, Tehsil Choa Saiden Shah District Chakwal (L=4.00 Km)			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
3334-U				
LO16001492	Special Repair of Udhwal Village Road plus new cause way (PP-20)			<u><b>9,320,000</b></u>
A12102	Other highways/roads			9,320,000
3335-U				
LO16001493	Rehabilitation / Widening of road from Buchal Kalan to Lillah, Length 25.00 Km (Phase-I L=13 km).			<u><b>175,000,000</b></u>
A12102	Other highways/roads			175,000,000
3336-U				
LO16001494	Widening / Imp: of road from Mirpur Mangan to Mulhal Mughlan,District Chakwal			<u><b>30,000,000</b></u>
A12102	Other highways/roads			30,000,000



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3337-U</b>				
<b>LO16001495</b>	<b>Widening / Improvement of road from Tuti Ban to Munday to Menghan, length = 16.5 Km, Chakwal</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3338-U</b>				
<b>LO16001496</b>	<b>Widening Improvement of road from Jhatla to Thoa Mehran Khan. L=11.00 KM Chakwal</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3339-U</b>				
<b>LO16001497</b>	<b>Construction of Bypass from Katas to Choa Saidan Shah, Chakwal</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3340-U</b>				
<b>LO16001498</b>	<b>Construction of Flyover at G.T road Dina, District Jhelum</b>			<b><u>60,000,000</u></b>
A12102	Other highways/roads			60,000,000
<b>3341-U</b>				
<b>LO16001499</b>	<b>Construction of link road Dhoke Shadi to Wara Ahmed Tehsil &amp; District Jhelum (L=2100 RFT)</b>			<b><u>20,976,000</u></b>
A12102	Other highways/roads			20,976,000
<b>3342-U</b>				
<b>LO16001500</b>	<b>Construction of road from Pind Swika to Chui Gujar Tehsil &amp; District Jhelum (L=2.00 KM)</b>			<b><u>12,813,000</u></b>
A12102	Other highways/roads			12,813,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3343-U</b>				
<b>LO16001501</b>	<b>Construction of road from Pind Swika to Chui Gujar Tesil &amp; District Jhelum (L=2.00 KM)</b>			<b><u>12,813,000</u></b>
A12102	Other highways/roads			12,813,000
<b>3344-U</b>				
<b>LO16001502</b>	<b>Construction of Talagang Bye Pass road from Chakwal Rawalpindi Road to Talagang Kallar Kahar road, length=4.15 Km (Ring road from Kallar Kahar road to old Rawalpindi</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3345-U</b>				
<b>LO16001503</b>	<b>Rehabilitation of link road Chak Behram, Tehsil &amp; District Jhelum, length=3.50 Km</b>			<b><u>19,769,000</u></b>
A12102	Other highways/roads			19,769,000
<b>3346-U</b>				
<b>LO16001504</b>	<b>City Package for Internal Roads, Sargodha.</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>3347-U</b>				
<b>LO16001505</b>	<b>Construction / Improvement of road from Chak No.101/NB to Chak No.114/NB via Chak No.121/SB in District Sargodha</b>			<b><u>34,867,000</u></b>
A12102	Other highways/roads			34,867,000
<b>3348-U</b>				
<b>LO16001506</b>	<b>Construction / Improvement of road from Chak No.109/NB to Chak No.108/NB in District Sargodha</b>			<b><u>27,493,000</u></b>
A12102	Other highways/roads			27,493,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3349-U</b>				
<b>LO16001507</b>	<b>Construction / Widening / Improvement / Rehabilitation etc. of road from Chak No.02 SB to Melowal alongwith a link road to L.J. Canal (Lower Jhelum Canal via Chakian, Phularwan, R</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3350-U</b>				
<b>LO16001508</b>	<b>Construction of 3 Bridges at Burj Dim, Takhat Hazara and Budhi Near Dolatpur at River Creek.</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3351-U</b>				
<b>LO16001509</b>	<b>Construction of Internal roads along with side Drain in Chak No.72/SB in District Sargodha</b>			<b><u>23,704,000</u></b>
A12102	Other highways/roads			23,704,000
<b>3352-U</b>				
<b>LO16001510</b>	<b>Construction of road from Bhukki Khokhran to Dodha, length 1.00 KM</b>			<b><u>4,717,000</u></b>
A12102	Other highways/roads			4,717,000
<b>3353-U</b>				
<b>LO16001511</b>	<b>Construction of road from Chak No.134/SB to Chak No.135/SB in District Sargodha</b>			<b><u>13,412,000</u></b>
A12102	Other highways/roads			13,412,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3354-U</b>				
<b>LO16001512</b>	<b>Construction of road from Chak No.91/NB to Sillanwali road via Chak No.90/NB in District Sargodha</b>			<b><u>41,064,000</u></b>
A12102	Other highways/roads			41,064,000
<b>3355-U</b>				
<b>LO16001513</b>	<b>Construction of Road from Mouza Dhuddian to Ram Diana length 2.65 KM</b>			<b><u>10,880,000</u></b>
A12102	Other highways/roads			10,880,000
<b>3356-U</b>				
<b>LO16001514</b>	<b>Construction of road from Syed Kohna to Khalid Abad via Nasirabad length 8.00 KM</b>			<b><u>26,600,000</u></b>
A12102	Other highways/roads			26,600,000
<b>3357-U</b>				
<b>LO16001515</b>	<b>Construction of Roads, Hindwan to Kotla Rehman via Bhekray Wala, Thatha Umar, Bora Loudyial, Havely Nathoka, Ahli Kamboh, Katcha Chistian, Haveli Majoka, Dawana Kanjou, Shahpur Ka</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3358-U</b>				
<b>LO16001516</b>	<b>Construction of Sahiwal Bypass connecting Sargodha, Shahpur, Jhang and Farooka Road.</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
3359-U				
LO16001517	Construction/Re-construction of Road from Banglow Sultan Pur to Noorewala Banglow via Vigh Langarwala Pull Jallah Blala Sahiba Banglow Awanwala Along Ghazni Rajbah, Length 41.00			<u><b>150,000,000</b></u>
A12102	Other highways/roads			150,000,000
3360-U				
LO16001518	Dualization of road from Main Khushab road to Army Public School Sargodha i/c link LJC, Length 3400 Rft.			<u><b>13,068,000</b></u>
A12102	Other highways/roads			13,068,000
3361-U				
LO16001519	Redressal of Grievances # Construction / Rehabilitation of road from Sillanwali road to Chak No.84/NB Bye Pass road via now Muslim Rajpoot Colony Dakhli Chak No.90/NB Length 6.00 K			<u><b>25,314,000</b></u>
A12102	Other highways/roads			25,314,000
3362-U				
LO16001520	Rehabilitation / Construction of Road from Mela to Aadhay Shah L=13.90 km in District Sargodha.			<u><b>6,913,000</b></u>
A12102	Other highways/roads			6,913,000
3363-U				
LO16001521	Rehabilitation / Widening & Improvement of Bhera Bhalwal Road length 25.22 KM in District Sargodha			<u><b>150,000,000</b></u>
A12102	Other highways/roads			150,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0452 ROAD TRANSPORT**  
**045202 HIGHWAYS.ROADS AND BRIDGES**

**LE4393 ROADS (URBAN DEVELOPMENT)**

3364-U

LO16001522	Rehabilitation / Widening & Improvement of Shahpur Bhera Malikwal Road length 76.50 KM in District Sargodha				<u>100,000,000</u>
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A12102	Other highways/roads				100,000,000
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3365-U

LO16001523	Rehabilitation and Repair of road from Bhalwal Chak Mubarak Road to Jahanewala along Rajbah Khuda Bakhshwala length 9.00 KM (PP-28)				<u>19,560,000</u>
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A12102	Other highways/roads				19,560,000
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3366-U

LO16001524	Rehabilitation and Repair of road from Midh Chowk to Chak Nizam Length 4.40 Km (PP-28)				<u>4,427,000</u>
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A12102	Other highways/roads				4,427,000
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3367-U

LO16001525	Rehabilitation of Dualized Road from Sargodha to Makhdoom Interchange Length 42 km in District Sargodha.				<u>225,000,000</u>
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A12102	Other highways/roads				225,000,000
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3368-U

LO16001526	Rehabilitation of road from Chak No.132/NB to Jhamra Shah Nikdar road via Colony Chak No.132/NB in District Sargodha				<u>36,693,000</u>
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A12102	Other highways/roads				36,693,000
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**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3369-U</b>				
<b>LO16001527</b>	<b>Rehabilitation of road from Chak No.133/SB to Chak No.124/SB via Chak No.127/SB and 131/SB in District Sargodha</b>			<b><u>39,233,000</u></b>
A12102	Other highways/roads			39,233,000
<b>3370-U</b>				
<b>LO16001528</b>	<b>Rehabilitation of road from Faisalabad # Sargodha road to Sillanwali road via Chak No.115/SB along same I/C Link 115/SB to 46/SB in District Sargodha</b>			<b><u>40,467,000</u></b>
A12102	Other highways/roads			40,467,000
<b>3371-U</b>				
<b>LO16001529</b>	<b>Rehabilitation of Road from Interchange to Chak No.19/SB More L=3.00 km in District Sargodha.</b>			<b><u>17,176,000</u></b>
A12102	Other highways/roads			17,176,000
<b>3372-U</b>				
<b>LO16001530</b>	<b>Rehabilitation of road from Lahore # Sargodha road to Chak No.22/SB via Chak No.24/SB in District Sargodha</b>			<b><u>27,461,000</u></b>
A12102	Other highways/roads			27,461,000
<b>3373-U</b>				
<b>LO16001531</b>	<b>Rehabilitation of road from Lahore-Sargodha road to Luqman in District Sargodha</b>			<b><u>19,379,000</u></b>
A12102	Other highways/roads			19,379,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3374-U</b>				
<b>LO16001532</b>	<b>Rehabilitation of Road from Sargodha Faisalabad Road at Pull Chak 111 to Chak 119 more Length 7.40 km.</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3375-U</b>				
<b>LO16001533</b>	<b>Rehabilitation of road from Sillanwali road to Mangla Dam Colony Chak No.112/NB in District Sargodha</b>			<b><u>12,921,000</u></b>
A12102	Other highways/roads			12,921,000
<b>3376-U</b>				
<b>LO16001534</b>	<b>Widening Improvement / Construction of 24-FT Shahpur City to Bungalow Hussain Shah via Mangowal length 14.00 KM in District Sargodha</b>			<b><u>40,000,000</u></b>
A12102	Other highways/roads			40,000,000
<b>3377-U</b>				
<b>LO16001535</b>	<b>Construction of metalled road babrani to Doray wala Length = 4 KM</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3378-U</b>				
<b>LO16001536</b>	<b>Construction of road from Dada Golra to Chapper Sharif U.C. Kund (length 1.00 KM)</b>			<b><u>9,798,000</u></b>
A12102	Other highways/roads			9,798,000
<b>3379-U</b>				
<b>LO16001537</b>	<b>Construction of road from Dhoke Mehrwal in Union Council, Daiwal (length 4.00 KM)</b>			<b><u>25,379,000</u></b>
A12102	Other highways/roads			25,379,000



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3380-U</b>				
<b>LO16001538</b>	<b>Construction of road from Jamali Road to Dera Killianwala Pull via Dera Sitharanwala length 3.78 KM</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3381-U</b>				
<b>LO16001539</b>	<b>Construction of road from Jhang road Mari Shah Saghera to Shah Hussain Shahbaz Khel via Borananwala (length 20.00 KM).</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3382-U</b>				
<b>LO16001540</b>	<b>Construction of road from Nalli to Naara (length 6.00 KM)</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3383-U</b>				
<b>LO16001541</b>	<b>Construction of road from Pull Nehr Muhajir Branch Canal near Janazagah Buttaywala Chanki Janubi (Length 3.00 KM)</b>			<b><u>20,363,000</u></b>
A12102	Other highways/roads			20,363,000
<b>3384-U</b>				
<b>LO16001542</b>	<b>Construction of road from Sodhi to Kawad L-13 KM</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3385-U</b>				
<b>LO16001543</b>	<b>Widening / Improvement of Jauharabad Bypass Road (length 3.45 KM) in District Khushab</b>			<b><u>24,797,000</u></b>
A12102	Other highways/roads			24,797,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3386-U</b>					
<b>LO16001544</b>		<b>Widening/Improvement of Road from Khushab to Noushera via Khura (Length 55.00 km).</b>			<b><u>125,000,000</u></b>
A12102		Other highways/roads			125,000,000
<b>3387-U</b>					
<b>LO16001545</b>		<b>Construction of bridges Kamar Mushani Nasri wala, Kamar Mushani Chapri and Katcha Chenay wala (Numberdar wala)</b>			<b><u>37,500,000</u></b>
A12102		Other highways/roads			37,500,000
<b>3388-U</b>					
<b>LO16001546</b>		<b>Construction of road from Dera Naimat Khan Yousaf Khelan wala to Dear Alam Khan yarmad Khelan wala Mouza Ahmed Khan wala</b>			<b><u>5,587,000</u></b>
A12102		Other highways/roads			5,587,000
<b>3389-U</b>					
<b>LO16001547</b>		<b>Construction of Road from Kundal to Gul-e-Imam (upto River Khuram) Length = 7.00 KM</b>			<b><u>26,250,000</u></b>
A12102		Other highways/roads			26,250,000
<b>3390-U</b>					
<b>LO16001548</b>		<b>Construction of road from Shian wali Mor to Shian wali city towards Dhoke Ghazan, Thana Chakrala, in Mianwali District L-1.5 KM)</b>			<b><u>12,323,000</u></b>
A12102		Other highways/roads			12,323,000

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3391-U</b>				
<b>LO16001549</b>	<b>Construction of double road from Bakka Moar Mouza Bharmi Charagh Shah to Darkhanan Wala Moar via Bharmi Nawab Basti Khewa Tehsil &amp; District Bhakkar length 10.00 KM</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3392-U</b>				
<b>LO16001550</b>	<b>Construction of metalled road from Mudada to Anayatabad road, Length 2.00 KM</b>			<b><u>13,500,000</u></b>
A12102	Other highways/roads			13,500,000
<b>3393-U</b>				
<b>LO16001551</b>	<b>Construction of road from Behal to Hafiz Abad Mouza Bait Bogha via Basti Norang Wali via Basti Muhammad Ali Shah Tehsil &amp; District Bhakkar length 19.00 KM</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3394-U</b>				
<b>LO16001552</b>	<b>Construction of Road from Chak No.4/R-H to Chak No.5/R-H</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3395-U</b>				
<b>LO16001553</b>	<b>Construction of road from Haiderabad to Mahni via Darbula District Bhakkar length 23.00 KM</b>			<b><u>13,100,000</u></b>
A12102	Other highways/roads			13,100,000
<b>3396-U</b>				
<b>LO16001554</b>	<b>Construction of road from Nusrat Wala to Warraich Wala Tehsil Mankera District Bhakkar</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3397-U</b>				
<b>LO16001555</b>	<b>Rehabilitation / Improvement of road from Main Bazar Janadanwala length 1.50 KM Tehsil Kallurkot District Bhakkar</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3398-U</b>				
<b>LO16001556</b>	<b>Const. of Road from Chak No.570/GB Abadi-III(L=1.00 KM)</b>			<b><u>5,668,000</u></b>
A12102	Other highways/roads			5,668,000
<b>3399-U</b>				
<b>LO16001557</b>	<b>Construction of Bridge &amp; service road over Canal (Rakh Branch) in front of Satellite Town (Pepsi Cola Factory, Faisalabad</b>			<b><u>26,250,000</u></b>
A12102	Other highways/roads			26,250,000
<b>3400-U</b>				
<b>LO16001558</b>	<b>Construction of Carpet Road Chenon Road to Huryawala Road People Colony, Faisalabad.</b>			<b><u>5,105,000</u></b>
A12102	Other highways/roads			5,105,000
<b>3401-U</b>				
<b>LO16001559</b>	<b>Construction of Carpet Road from Dispensary Green Belt Road Fin General Store People Colony, Faisalabad</b>			<b><u>1,526,000</u></b>
A12102	Other highways/roads			1,526,000
<b>3402-U</b>				
<b>LO16001560</b>	<b>Construction of Carpet Road Ghazala Park Btala Colony, Faisalabad</b>			<b><u>3,375,000</u></b>
A12102	Other highways/roads			3,375,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3403-U</b>				
<b>LO16001561</b>	<b>Construction of Carpet Road Main Roads, Kareem Town, Faisalabad</b>			<b><u>7,677,000</u></b>
A12102	Other highways/roads			7,677,000
<b>3404-U</b>				
<b>LO16001562</b>	<b>Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>3405-U</b>				
<b>LO16001563</b>	<b>Construction of Dual Road from Gojra Mor (Tashkend hotel) Samundari city to new Sammundri Length=2.4 KM</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3406-U</b>				
<b>LO16001564</b>	<b>Construction of improvement Carpet Road from Hilal Road to Haseeb Shaheed Road, Rana General Store, Faisalabad</b>			<b><u>1,867,000</u></b>
A12102	Other highways/roads			1,867,000
<b>3407-U</b>				
<b>LO16001565</b>	<b>Construction of Improvement Carpet Road from Lodhi Chowk to Haseeb Shaheed Road St. No.5, Faisalabad</b>			<b><u>2,991,000</u></b>
A12102	Other highways/roads			2,991,000
<b>3408-U</b>				
<b>LO16001566</b>	<b>Construction of links between Dijkot Road to Rehmania Road to College Road Risala No.12, District Faisalabad</b>			<b><u>15,000,000</u></b>

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			15,000,000
<b>3409-U</b>				
<b>LO16001567</b>	<b>Construction of road Akbar Chowk Gulstan Colony to to Dera Mian Naeem Chairman to Main Road towards Sunat Singh Road, District Faisalabad</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3410-U</b>				
<b>LO16001568</b>	<b>Construction of Road from Bypass to Prokey L=3.00 KM</b>			<b><u>19,374,000</u></b>
A12102	Other highways/roads			19,374,000
<b>3411-U</b>				
<b>LO16001569</b>	<b>Construction of road from Chak No.274/RB to Saim Nalla, District Faisalabad</b>			<b><u>19,706,000</u></b>
A12102	Other highways/roads			19,706,000
<b>3412-U</b>				
<b>LO16001570</b>	<b>Construction of Road from Chak No.568/GB to 559/GB Abadi-III(L=2.00 KM)</b>			<b><u>10,470,000</u></b>
A12102	Other highways/roads			10,470,000
<b>3413-U</b>				
<b>LO16001571</b>	<b>Construction of road from Chishtia Chowk to Haqbaow Chowk, Faisalabad L=0.85 KM</b>			<b><u>10,663,000</u></b>
A12102	Other highways/roads			10,663,000
<b>3414-U</b>				
<b>LO16001572</b>	<b>Construction of road from Kothi Laftain to Chak No.659/GB, Abadi Parwan, Faisalabad L=2.74</b>			<b><u>19,701,000</u></b>
A12102	Other highways/roads			19,701,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3415-U</b>				
<b>LO16001573</b>	<b>Construction of road from Lari Adda Gul Nawaz road Indroon Janib Hajveri Town (Both sides) L=1.20 KM</b>			<b><u>9,183,000</u></b>
A12102	Other highways/roads			9,183,000
<b>3416-U</b>				
<b>LO16001574</b>	<b>Construction of road from Rehmania Darbar Crescent Mill to Ganda Nalla to Jail Road, Faisalabad</b>			<b><u>5,437,000</u></b>
A12102	Other highways/roads			5,437,000
<b>3417-U</b>				
<b>LO16001575</b>	<b>Construction of road from Shaukat Pan Wali Pulli to along Nalla to Dera Rana Umer Draz to Negaban Pure Medical Store, Faisalabad</b>			<b><u>6,272,000</u></b>
A12102	Other highways/roads			6,272,000
<b>3418-U</b>				
<b>LO16001576</b>	<b>Construction of road from Tariq Abad Phatak to Nigabanpura Phatak to Indroon Graveyard to Nalla L=0.60 KM</b>			<b><u>5,933,000</u></b>
A12102	Other highways/roads			5,933,000
<b>3419-U</b>				
<b>LO16001577</b>	<b>Construction of Road Pull Saim Nala 147/RB to Salarwala Bangla, Tehsil Chak Jhumra, District Faisalabad L=2.50 KM</b>			<b><u>12,680,000</u></b>
A12102	Other highways/roads			12,680,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3420-U</b>				
<b>LO16001578</b>	<b>Improvement of Road Bazar No.02, Mohallah Rajpootan Wala, Improvement of Road 204 RB Road from Alhad Public School, Latif Ansari Wala Bazar including cross Manawala</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3421-U</b>				
<b>LO16001579</b>	<b>Improvement of Road from sizing Staff Sheikhupura Road to Sakhi Sarwar Abad main Bazar Sifiyan Town Street No.01, Yousaf Abad</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3422-U</b>				
<b>LO16001580</b>	<b>Improvement of Road Haji Book Dipo from Steam Power Station from Sheikhu Pura Road adjacent streets Malik Pur</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3423-U</b>				
<b>LO16001581</b>	<b>Improvement of Road Jilal Road from Sheikhupura Road Behind Railway Station Nishatabad UC-44</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>3424-U</b>				
<b>LO16001582</b>	<b>Improvement of Road remaining work main Bazar Dr. Sabar Wala Bazar Ishaq Ghufarai Wala Bazar from Hussaini Masjid Wala Bazar Ishaq Ghufarai Wala Bazar from Hussaini Masjid Wala</b>			<b><u>7,000,000</u></b>
A12102	Other highways/roads			7,000,000



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3425-U</b>					
<b>LO16001583</b>		<b>Improvement of Road Sheikhpura Road to Chibbian Road Lukman Chowk CC-44</b>			<b><u>5,000,000</u></b>
A12102		Other highways/roads			5,000,000
<b>3426-U</b>					
<b>LO16001584</b>		<b>Improvement of Road WASA Tanki via Maa Beta Qabristan to Saleemi Chowk.</b>			<b><u>10,000,000</u></b>
A12102		Other highways/roads			10,000,000
<b>3427-U</b>					
<b>LO16001585</b>		<b>Rehabilitation / Improvement of Road from Satiana Road to Elahiabad St No.13 with cross, Faisalabad</b>			<b><u>17,950,000</u></b>
A12102		Other highways/roads			17,950,000
<b>3428-U</b>					
<b>LO16001586</b>		<b>Repair / improvement of Fazia Abad Pullian Road from Punjab Sweet to Millat D. College G.M. Abad, Faisalabad L=1.50 KM</b>			<b><u>12,404,000</u></b>
A12102		Other highways/roads			12,404,000
<b>3429-U</b>					
<b>LO16001587</b>		<b>Repair / Improvement of Khajoor Wali Road from Chughtai Lame Store to Khajoor Wali Gali Faiz Abad Length=1.00 KM</b>			<b><u>7,056,000</u></b>
A12102		Other highways/roads			7,056,000
<b>3430-U</b>					
<b>LO16001588</b>		<b>Repair / Improvement of Millat Road to Yousaf town Faisalabad L=1.00 KM</b>			<b><u>6,266,000</u></b>
A12102		Other highways/roads			6,266,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3431-U</b>				
<b>LO16001589</b>	<b>Repair / Improvement of Road from Jhang Bypass to Chak No.69/JB via Chak No.38/JB, Chak No.41/JB L=11.00 KM</b>			<b><u>31,352,000</u></b>
A12102	Other highways/roads			31,352,000
<b>3432-U</b>				
<b>LO16001590</b>	<b>Repair / Improvement of Road from Khurrianwala - Jaranwala Road</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3433-U</b>				
<b>LO16001591</b>	<b>Repair / improvement of T.V. Boster Millat Road to Bila Insari Chowk L=0.70 KM</b>			<b><u>4,265,000</u></b>
A12102	Other highways/roads			4,265,000
<b>3434-U</b>				
<b>LO16001592</b>	<b>Repair/Rehabilitaiton of Road from Chak No.567/GB to Chak No.565/GB (L=1.50 KM) Appearing at GSNo.2558 in ADP 2015-16</b>			<b><u>4,120,000</u></b>
A12102	Other highways/roads			4,120,000
<b>3435-U</b>				
<b>LO16001593</b>	<b>Repair/Rehabilitation of Road from 565/GB Sharqi (L=1.50 KM)</b>			<b><u>4,120,000</u></b>
A12102	Other highways/roads			4,120,000
<b>3436-U</b>				
<b>LO16001594</b>	<b>Repair/Rehabilitation of Road from Chak No.560/GB to Chak No.563/GB L=2.00 KM</b>			<b><u>5,501,000</u></b>
A12102	Other highways/roads			5,501,000

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3437-U</b>					
<b>LO16001595</b>		<b>Widening / improvement from 116 GB via 114 GB to 57 GB</b>			<b><u>20,000,000</u></b>
A12102		Other highways/roads			20,000,000
<b>3438-U</b>					
<b>LO16001596</b>		<b>Widening / Improvement of Road Chak No.256/RB Abadi Khaban Link Road L=1.00 KM</b>			<b><u>5,065,000</u></b>
A12102		Other highways/roads			5,065,000
<b>3439-U</b>					
<b>LO16001597</b>		<b>Widening / Improvement of Road from 562/GB to 571/GB, Tehsil Jarranwala, District Faisalabad L=11.20 KM)</b>			<b><u>37,500,000</u></b>
A12102		Other highways/roads			37,500,000
<b>3440-U</b>					
<b>LO16001598</b>		<b>Widening / Improvement of Road from Jaranwala-Khurrianwala Road to Chak No.98/GB Mor, District Faisalabad</b>			<b><u>15,000,000</u></b>
A12102		Other highways/roads			15,000,000
<b>3441-U</b>					
<b>LO16001599</b>		<b>Widening / Improvement of Road from Jaranwala-Shahkot Road to Chak No.99/GB District Faisalabad</b>			<b><u>37,499,000</u></b>
A12102		Other highways/roads			37,499,000
<b>3442-U</b>					
<b>LO16001600</b>		<b>Widening / Improvement of road from Mukhtar feed (Samundri Rajana road) to 477/GB Zafar Chowk Adda Kottan L=4.00 KM, District Faisalabad</b>			<b><u>30,094,000</u></b>

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			30,094,000
<b>3443-U</b>				
<b>LO16001601</b>	<b>Constrection of raod from Garh Maharaja City to Mouza Janan Length = 7.00 KM</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3444-U</b>				
<b>LO16001602</b>	<b>Construction / Rehabilitation of Approach Roads for Boat Bridge on River Jhelum at Pattan Machhiana including Nallahs, Tehsil 18-Hazari, District Jhang</b>			<b><u>20,553,000</u></b>
A12102	Other highways/roads			20,553,000
<b>3445-U</b>				
<b>LO16001603</b>	<b>Construction of road from Majhi Sultan to Pir Wala</b>			<b><u>30,089,000</u></b>
A12102	Other highways/roads			30,089,000
<b>3446-U</b>				
<b>LO16001604</b>	<b>Construction of Shorkot By-Pass from 3 Pulli Jhang Road to Qazianwala Pull Garh Maharaja Road L=7.55 KM</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3447-U</b>				
<b>LO16001605</b>	<b>Rehabiltation/Construction of road from Chak No.486 JB to Warayam Wala Road (Length 2.3)</b>			<b><u>17,000,000</u></b>
A12102	Other highways/roads			17,000,000
<b>3448-U</b>				
<b>LO16001606</b>	<b>Repair / Rehabilitation of road Jamiabad to Bhowana to Ubhn via mouza Noshara L=17.55 KM Tehsil Bhowana</b>			<b><u>21,395,000</u></b>

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			21,395,000
<b>3449-U</b>				
<b>LO16001607</b>	<b>Const. of missing link road from Chak No. 311 /JB to Chak No. 319/JB and Chak No. 425/JB via Chak 317/JB (Odanwali) Chak No. 377/JB Chak No. 379/JB Chak No. 378/JB tehsil</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3450-U</b>				
<b>LO16001608</b>	<b>Construction of Kamalia bye pass southern Ring from Kamalia Chichawatni road to Sarfraz More (L=13.50 KM)</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3451-U</b>				
<b>LO16001609</b>	<b>Construction of Road From Bhangu More To Chak No.190/GB, Waan Via Chak No.189/GB Length=5.90 Km, District Toba Tek Singh</b>			<b><u>37,500,000</u></b>
A12102	Other highways/roads			37,500,000
<b>3452-U</b>				
<b>LO16001610</b>	<b>Construction of Road from Chak No.400/JB Dam to Link Road Maraim 394/JB (L=3.00 KM)</b>			<b><u>20,495,000</u></b>
A12102	Other highways/roads			20,495,000
<b>3453-U</b>				
<b>LO16001611</b>	<b>Improvement of road from Cooperative Bank to Habib Bank to ShaBbir Petroleum, City Gojra. L=700 RFT</b>			<b><u>14,439,000</u></b>
A12102	Other highways/roads			14,439,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3454-U</b>				
<b>LO16001612</b>	<b>Missing Link Road Gojra Khidarwala Road at Mongi Distributory to Chak No.243/GB (Kalyan Pur) road via Chak No.242/GB (Basti Noor Pur) L=2.20 KM, Tehsil Gojra District Toba Tek</b>			<b><u>26,424,000</u></b>
A12102	Other highways/roads			26,424,000
<b>3455-U</b>				
<b>LO16001613</b>	<b>Rehabilitation/Construction of Roads in Kamalia City</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3456-U</b>				
<b>LO16001614</b>	<b>Widening / Improvement of Jhang Road Chak No.325/JB to Chak No.381/JB, Length 4.00 KM</b>			<b><u>28,423,000</u></b>
A12102	Other highways/roads			28,423,000
<b>3457-U</b>				
<b>LO16001615</b>	<b>Construction / Rehabilitation of road from Gujranwala Pasrur to Ferozwala Mandiala Tegha road via Chak Johya on right bank of Kamokey Minor (L= 7.5 Km)</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>3458-U</b>				
<b>LO16001616</b>	<b>Construction of road of Rasool nagr both side railway line (L=2.5 km)</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3460-U</b>					
<b>LO16001617</b>		<b>Construction of RCC Main Road Sarfraz Colony and Hashmi Colony from GT Road to Saim Naula including Jamia Furqania Road Sarfraz Colony, Gujranwala</b>			<b><u>30,000,000</u></b>
A12102		Other highways/roads			30,000,000
<b>3461-U</b>					
<b>LO16001618</b>		<b>Construction of Road Bhudha Goraya to Boprra Goraya (NA-100) Gujranwala</b>			<b><u>8,319,000</u></b>
A12102		Other highways/roads			8,319,000
<b>3462-U</b>					
<b>LO16001619</b>		<b>Dualization of Sheikhpura-Gujranwala road</b>			<b><u>1,000,000</u></b>
A12102		Other highways/roads			1,000,000
<b>3463-U</b>					
<b>LO16001620</b>		<b>Rehabilitation of Road of Sadhoki to Baigpur (L=23Km)</b>			<b><u>80,000,000</u></b>
A12102		Other highways/roads			80,000,000
<b>3464-U</b>					
<b>LO16001621</b>		<b>Dualization of Sialkot Pasrur Carriageway (L=27.75 KM) iin District Sialkot (NA-114)</b>			<b><u>100,000,000</u></b>
A12102		Other highways/roads			100,000,000
<b>3465-U</b>					
<b>LO16001622</b>		<b>Rehabilitation of Alipur Gujranwala Road, District Gujranwala (NA-101/PP-103)</b>			<b><u>30,000,000</u></b>
A12102		Other highways/roads			30,000,000

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3466-U</b>				
<b>LO16001623</b>	<b>Rehabilitatoin of road from ghakar to ahmad nagar via kot noora bainka cheema gill wala (PP-97)Gujranwala</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3467-U</b>				
<b>LO16001624</b>	<b>Repair/ Rehabilitation of Road from Maju Chak to Wandala Virkan in Tehsil Nosheran Virkan L=3.00 Kms (NA-100) Gujranwala</b>			<b><u>16,083,000</u></b>
A12102	Other highways/roads			16,083,000
<b>3468-U</b>				
<b>LO16001625</b>	<b>Repair/Rehabilitation of road from G.T Road to Chak Sanata Chak Mahi Sangow Ali Langow Ali Chorra Khu 1/C Chak AAroop Chand Link Road In Tehsil Wazirabbad (Length= 2.5 KMs)</b>			<b><u>19,929,000</u></b>
A12102	Other highways/roads			19,929,000
<b>3469-U</b>				
<b>LO16001626</b>	<b>Repair and Carpeting Road from Aziz Cross to Upper Chanab Canal (PP-94) Gujranwala</b>			<b><u>7,720,000</u></b>
A12102	Other highways/roads			7,720,000
<b>3470-U</b>				
<b>LO16001627</b>	<b>W/I/R of Road From Ghakhar Mandi to Villatge Aadilgarh via Peer kot District Gujranwala NA-101</b>			<b><u>16,000,000</u></b>
A12102	Other highways/roads			16,000,000



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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3471-U</b>				
<b>LO16001628</b>	<b>Rehabilitation of Road from Hafizabad (Raja Chowk) to Khanpur (Jalalpur Qadirabad Road) via Kolo Tarar (carpet), L=20.50 KM</b>			<b><u>70,000,000</u></b>
A12102	Other highways/roads			70,000,000
<b>3472-U</b>				
<b>LO16001629</b>	<b>Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama &amp; Narowal I/c Link District Hafizabad (L=27.40KM).</b>			<b><u>80,000,000</u></b>
A12102	Other highways/roads			80,000,000
<b>3473-U</b>				
<b>LO16001630</b>	<b>Construction / Rehabilitation of Road From G.T Road Thekrain To Baharwal Chowk I/C Links Thekrian Shahjahania Jhanndi Wali Rehmat Abad Saleem Abad Mirdah Miana Chak and</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3474-U</b>				
<b>LO16001631</b>	<b>Construction of Road from Church Road Lalamusa to Ganjah Railway Phattak Along With Railway Rack length= 1.70 Kms (NA-106)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3475-U</b>				
<b>LO16001632</b>	<b>Repair / Rehabilitaton of Existing Roads in PP-109 (Length=15.000 Kms</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3476-U</b>				
<b>LO16001633</b>	<b>Widening / Improvement of road from Kotla Arab Ali Khan to Kharrian (carpeted road) (NA-107)</b>			<b><u>40,000,000</u></b>
A12102	Other highways/roads			40,000,000
<b>3477-U</b>				
<b>LO16001634</b>	<b>Construction of 20ft wide carpet road from Gojra to Tahli Adda via Bosal Masoor, Bosal Sukha, Nakkewal, Chak Alam, Syed, Lakha, Kadhar Gharbi and Link Pull Muhammad Panah to Nakke</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3478-U</b>				
<b>LO16001635</b>	<b>Construction of road from bridge Qadirabad link canal road to Kot Pejo via Pindi Kalu</b>			<b><u>26,250,000</u></b>
A12102	Other highways/roads			26,250,000
<b>3479-U</b>				
<b>LO16001636</b>	<b>Construction of road from Kotli Khurd to Pahrianwali via Rajoia</b>			<b><u>26,250,000</u></b>
A12102	Other highways/roads			26,250,000
<b>3480-U</b>				
<b>LO16001637</b>	<b>Rehabilitation / Carpeting of Phalia to Sial More Interchange upto Tahli Adda i/c Phalia Bye Pass L=44Kms</b>			<b><u>150,000,000</u></b>
A12102	Other highways/roads			150,000,000
<b>3481-U</b>				
<b>LO16001638</b>	<b>Widening Improvement of Road from Duggal to 15-R via Dhal Lenth=8KM</b>			<b><u>37,500,000</u></b>

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			37,500,000
<b>3482-U</b>				
<b>LO16001639</b>	<b>Widening Improvement of Road from M.B.Din to Lakhnewala Lenth=5KM</b>			<b><u>33,750,000</u></b>
A12102	Other highways/roads			33,750,000
<b>3483-U</b>				
<b>LO16001640</b>	<b>Construction of 2.79 Km of Metalled road in Bajwat for RCC alrady approved in flod Packeges (on-going) ( NA-111)</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3484-U</b>				
<b>LO16001641</b>	<b>Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)</b>			<b><u>150,000,000</u></b>
A12102	Other highways/roads			150,000,000
<b>3485-U</b>				
<b>LO16001642</b>	<b>Construction of Metalled Road From Ada Motra to Phirni Alu Mahar Sharif to Jamkay Pull (length = 3.5 KM) (NA-113)</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3486-U</b>				
<b>LO16001643</b>	<b>Feasibility study, Design &amp; Project Prepration for the Construction of Sialkot Ring Road (NA-110)</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3487-U</b>				
<b>LO16001644</b>	<b>Dualization of Sialkot Emanabad Road Upto Dharam Kot (NA-110)</b>			<b><u>150,000,000</u></b>

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**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			150,000,000
<b>3488-U</b>				
<b>LO16001645</b>	<b>Rehabilitation / Improvement of Kingra-Sanial # Naju Chak #Masial Road (NA-114)</b>			<b><u>41,221,000</u></b>
A12102	Other highways/roads			41,221,000
<b>3489-U</b>				
<b>LO16001646</b>	<b>Rehabilitation of Metalled Road From Gondal Road City School to Gondal Protection Band (TST) (Length=12.40 Kms) PP-121</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3490-U</b>				
<b>LO16001647</b>	<b>Const. of Road from Bheer Kalan to Dhodham (NA-115)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3491-U</b>				
<b>LO16001648</b>	<b>Construction of road from Rasheed pur to New Lahore Road (L=18 KM) in NA-117</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3492-U</b>				
<b>LO16001649</b>	<b>Metalled Road from Narowal - Sialkot Road to Village Chhinay Sangal (length = 1.5km funds required = 11million) (PP-135)</b>			<b><u>11,000,000</u></b>
A12102	Other highways/roads			11,000,000
<b>3493-U</b>				
<b>LO16001650</b>	<b>Rehabilitation of 16 KM Road from Shakargarh to Chak Amro, Narowal</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000

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**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3494-U</b>				
<b>LO16001651</b>	<b>Dualization of Sialkot-Pasrur Road (Phase-I).</b>			<b><u>7,500,000</u></b>
A12102	Other highways/roads			7,500,000
<b>3495-U</b>				
<b>LO16001652</b>	<b>Widening / Improvement of road from gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00</b>			<b><u>104,000,000</u></b>
A12102	Other highways/roads			104,000,000
<b>3496-U</b>				
<b>LO16001653</b>	<b>Rehabilitation of Road from Bhujajna to MaluSalu Gorala, Tehsil Shakargarh, District Narowal (L=2.2 Km)</b>			<b><u>7,500,000</u></b>
A12102	Other highways/roads			7,500,000
<b>3497-U</b>				
<b>LO16001654</b>	<b>Construction of Bridge on Charar Drain.</b>			<b><u>11,000,000</u></b>
A12102	Other highways/roads			11,000,000
<b>3498-U</b>				
<b>LO16001655</b>	<b>Construction of Bridge on Kamahan Tibba Sharaf-Ud-Din Drain.</b>			<b><u>11,000,000</u></b>
A12102	Other highways/roads			11,000,000
<b>3499-U</b>				
<b>LO16001656</b>	<b>Construction of Bridge on Pandoke Drain.</b>			<b><u>11,000,000</u></b>
A12102	Other highways/roads			11,000,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3500-U</b>				
<b>LO16001657</b>	<b>Construction of Dual Carriageway from Harbanspura Bridge to Jorrey Pull Chowk, Lahore (Length 3.2km)</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3501-U</b>				
<b>LO16001658</b>	<b>Construction of Mettled Road alongside Right Bank of Hadyara Drain starting from 25 km Multan Road Lahore. Two existing bridge on drain.</b>			<b><u>14,661,000</u></b>
A12102	Other highways/roads			14,661,000
<b>3502-U</b>				
<b>LO16001659</b>	<b>Construction of road Atto Asal to Mela Ram</b>			<b><u>12,500,000</u></b>
A12102	Other highways/roads			12,500,000
<b>3503-U</b>				
<b>LO16001660</b>	<b>Construction of Road Beddian Road to Mota Singh Wala Bara.</b>			<b><u>13,531,000</u></b>
A12102	Other highways/roads			13,531,000
<b>3504-U</b>				
<b>LO16001661</b>	<b>Construction of Road Dera Malianwala to Khana Nepal.</b>			<b><u>22,630,000</u></b>
A12102	Other highways/roads			22,630,000
<b>3505-U</b>				
<b>LO16001662</b>	<b>Construction of Road Ferozepur Road to Asif Town Number-II.</b>			<b><u>24,083,000</u></b>
A12102	Other highways/roads			24,083,000

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**Roads**

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			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3506-U</b>					
<b>LO16001663</b>		<b>Construction of Road Ferozepur Road to Kajhwana Lahore.</b>			<b><u>16,737,000</u></b>
A12102		Other highways/roads			16,737,000
<b>3507-U</b>					
<b>LO16001664</b>		<b>Construction of road Ferozpur road to Nabi Bukhsh</b>			<b><u>18,711,000</u></b>
A12102		Other highways/roads			18,711,000
<b>3508-U</b>					
<b>LO16001665</b>		<b>Construction of Road from BhammaJhuggian Ring Road to Graveyard along Nallah Lahore.</b>			<b><u>11,250,000</u></b>
A12102		Other highways/roads			11,250,000
<b>3509-U</b>					
<b>LO16001666</b>		<b>Construction of Road Hadiara Drain, Pull Dulu Khurd via Qureshi Wala.</b>			<b><u>27,606,000</u></b>
A12102		Other highways/roads			27,606,000
<b>3510-U</b>					
<b>LO16001667</b>		<b>Construction of road Hadira to Defence road Gawind</b>			<b><u>25,417,000</u></b>
A12102		Other highways/roads			25,417,000
<b>3511-U</b>					
<b>LO16001668</b>		<b>Construction of Road kang Sharif to Khoo Khokhran Village.</b>			<b><u>6,203,000</u></b>
A12102		Other highways/roads			6,203,000
<b>3512-U</b>					
<b>LO16001669</b>		<b>Construction of Road Kingra Village to Karyal.</b>			<b><u>22,550,000</u></b>

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**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			22,550,000
<b>3513-U</b>				
<b>LO16001670</b>	<b>Construction of Road Ladhkey Uchay Telephone Exchange to Ladhkey Nevain.</b>			<b><u>7,956,000</u></b>
A12102	Other highways/roads			7,956,000
<b>3514-U</b>				
<b>LO16001671</b>	<b>Construction of Road Lidhar Road to Natha Singhwala to Main Ring Road.</b>			<b><u>12,664,000</u></b>
A12102	Other highways/roads			12,664,000
<b>3515-U</b>				
<b>LO16001672</b>	<b>Construction of Road Morcha Pull Kamahan Road to Kamahan Rohi Nala to Dera Akhtar Hussain Shaheed Road.</b>			<b><u>35,969,000</u></b>
A12102	Other highways/roads			35,969,000
<b>3516-U</b>				
<b>LO16001673</b>	<b>Construction of Road pandoki Road via Ladhkey Uchay to Badhoki Pully Newan Pind Pandoki.</b>			<b><u>29,876,000</u></b>
A12102	Other highways/roads			29,876,000
<b>3517-U</b>				
<b>LO16001674</b>	<b>Construction of Road Remaining Portion Badhoki to Asal Suleman Village.</b>			<b><u>8,726,000</u></b>
A12102	Other highways/roads			8,726,000
<b>3518-U</b>				
<b>LO16001675</b>	<b>Construction of Road Remaining Portion Panjoo to Haweli Chettu Wali.</b>			<b><u>10,362,000</u></b>
A12102	Other highways/roads			10,362,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3519-U</b>				
<b>LO16001676</b>	<b>Construction of Road Tibba Village to Izafa Abadi Tibba Village.</b>			<b><u>16,164,000</u></b>
A12102	Other highways/roads			16,164,000
<b>3520-U</b>				
<b>LO16001677</b>	<b>Crossing Bridge Gujomata</b>			<b><u>21,104,000</u></b>
A12102	Other highways/roads			21,104,000
<b>3521-U</b>				
<b>LO16001678</b>	<b>Crossing Bridge Kahna</b>			<b><u>21,104,000</u></b>
A12102	Other highways/roads			21,104,000
<b>3522-U</b>				
<b>LO16001679</b>	<b>Establishment of Flyover across Railway Track in Raiwind City District Lahore</b>			<b><u>450,000,000</u></b>
A12102	Other highways/roads			450,000,000
<b>3523-U</b>				
<b>LO16001680</b>	<b>Rehabilitation of Road from Bhaseen Village to Thatti Nala (Length 4km)</b>			<b><u>36,825,000</u></b>
A12102	Other highways/roads			36,825,000
<b>3524-U</b>				
<b>LO16001681</b>	<b>Rehabilitation of Road from Hadiara road to Sarja Mirza (Length 7km)</b>			<b><u>39,750,000</u></b>
A12102	Other highways/roads			39,750,000
<b>3525-U</b>				
<b>LO16001682</b>	<b>Rehabilitation of Road from Thatta Saira to Jandiala to Bhaseen More (Length 10km)</b>			<b><u>48,675,000</u></b>
A12102	Other highways/roads			48,675,000

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3526-U</b>				
<b>LO16001683</b>	<b>Rehabilitation of Road from Wara Mole Wassian to Maniala to Qila Jewan Singh (Length 9km)</b>			<b><u>43,500,000</u></b>
A12102	Other highways/roads			43,500,000
<b>3527-U</b>				
<b>LO16001684</b>	<b>Widening / Improvement of Road Mian Meer Hospital, Lahore.</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3528-U</b>				
<b>LO16001685</b>	<b>Construction of Road from Faizabad to Nawankot via Bholey shah, District Shaikhupura (L= 8 Km)</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3529-U</b>				
<b>LO16001686</b>	<b>Construction of Access Road from Lahore # Sheikhupura # Faisalabad Road to Bhikhi Power Plant, Lenght 1.60 Km.</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3530-U</b>				
<b>LO16001687</b>	<b>Construction of carpeting road at village Thabal (Remaining portion), L=0.20 Km , District Sheikhupura</b>			<b><u>3,060,000</u></b>
A12102	Other highways/roads			3,060,000
<b>3531-U</b>				
<b>LO16001688</b>	<b>Construction of Carpeting road from Moran wala Graveyard to Nooray wala road, L=2.00 Km, District Sheikhupura</b>			<b><u>16,530,000</u></b>
A12102	Other highways/roads			16,530,000

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3532-U</b>				
<b>LO16001689</b>	<b>Construction of carpeting road from Old Pindi Das Road Mughal Steel to Shakir Abad, L=2.25 Km District Sheikhpura</b>			<b><u>18,360,000</u></b>
A12102	Other highways/roads			18,360,000
<b>3533-U</b>				
<b>LO16001690</b>	<b>Construction of carpeting road from Qavi Khan Bridge to Hitchiki pur reminaing portion. District Sheikhpura</b>			<b><u>21,943,000</u></b>
A12102	Other highways/roads			21,943,000
<b>3534-U</b>				
<b>LO16001691</b>	<b>Construction of carpeting road from Taraddewala Graveyar Stop to Malikpur Bridge, L=3.25 Km, District Sheikhpura</b>			<b><u>7,500,000</u></b>
A12102	Other highways/roads			7,500,000
<b>3535-U</b>				
<b>LO16001692</b>	<b>Construction of carpeting road from Waliyan wala to Bhullay Wali, District Sheikhpura</b>			<b><u>15,300,000</u></b>
A12102	Other highways/roads			15,300,000
<b>3536-U</b>				
<b>LO16001693</b>	<b>Construction of carpeting road Graveyard Narang, L=0.51 Km , District Sheikhpura</b>			<b><u>4,238,000</u></b>
A12102	Other highways/roads			4,238,000
<b>3537-U</b>				
<b>LO16001694</b>	<b>Construction of Carpeting road Kot Nathu, L=3.05 Km, District Sheikhpura</b>			<b><u>7,500,000</u></b>
A12102	Other highways/roads			7,500,000

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**Roads**

**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3538-U</b>				
<b>LO16001695</b>	<b>Construction of metalled road from Sheikhupura Interchange (M-2) to QAAP along Motorway, Length 3.90 Km.</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3539-U</b>				
<b>LO16001696</b>	<b>Construction of Overhead Bridge on Railway Crossing at Kala Khtai Road, District Sheikhupura</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>3540-U</b>				
<b>LO16001697</b>	<b>Construction of PCC Road Main Bazar Haider Town from Lahore Gujranwala Road Green CNG Pump to Haider Road (L=1.38) , District Sheikhupura</b>			<b><u>8,000,000</u></b>
A12102	Other highways/roads			8,000,000
<b>3541-U</b>				
<b>LO16001698</b>	<b>Construction of road from Awan Muslim village to Eid Gah Graveyard District Sheikhupura</b>			<b><u>2,400,000</u></b>
A12102	Other highways/roads			2,400,000
<b>3542-U</b>				
<b>LO16001699</b>	<b>Construction of road from Borahay Oath to Dera Din Daran, Thari Wala District Sheikhupura</b>			<b><u>10,800,000</u></b>
A12102	Other highways/roads			10,800,000
<b>3543-U</b>				
<b>LO16001700</b>	<b>Construction of road from Dera Kambowan to Sagh Pulli District Sheikhupura</b>			<b><u>2,700,000</u></b>

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			2,700,000
<b>3544-U</b>				
<b>LO16001701</b>	<b>Construction of road from Jatrikay bridge to sarmedani District Sheikhpura</b>			<b><u>6,500,000</u></b>
A12102	Other highways/roads			6,500,000
<b>3545-U</b>				
<b>LO16001702</b>	<b>Construction of road from Kala Khatai to Chak Dhedo District Sheikhpura</b>			<b><u>10,900,000</u></b>
A12102	Other highways/roads			10,900,000
<b>3546-U</b>				
<b>LO16001703</b>	<b>Construction of road from Mubarakbad to Bhianwala Road Madokay Canal District Sheikhpura</b>			<b><u>8,100,000</u></b>
A12102	Other highways/roads			8,100,000
<b>3547-U</b>				
<b>LO16001704</b>	<b>Construction of road from Narowal road to Kot Poch District Sheikhpura</b>			<b><u>4,400,000</u></b>
A12102	Other highways/roads			4,400,000
<b>3548-U</b>				
<b>LO16001705</b>	<b>From Grid Station Bucheki to Chendpur via Kot Akber L=10.75km</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3549-U</b>				
<b>LO16001706</b>	<b>Missing links from Road Pakka Qila , Naroki, Kot Beenidas, Abadi Virkan, Dhari Bhattian, Thatta Khewa, Chendpir Sharif. L=17 km</b>			<b><u>7,500,000</u></b>
A12102	Other highways/roads			7,500,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
3550-U				
LO16001707	Rehabilitation / widening of carpeting road at village Chak No.17 (L=1.6 Km), District Sheikhpura			<u>10,560,000</u>
A12102	Other highways/roads			10,560,000
3551-U				
LO16001708	Rehabilitation of road from Muridkay Narowal Road, Dera Karamat, Chairman to Kirto Village Graveyard District Sheikhpura			<u>8,100,000</u>
A12102	Other highways/roads			8,100,000
3552-U				
LO16001709	Road from Nankana Sahib Bypass to Jaranwala Lahpre Road via Nabipur, Kot Namdar, Attari Sham Singh, Bucheki. L=25 KM			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
3553-U				
LO16001710	Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.			<u>110,000,000</u>
A12102	Other highways/roads			110,000,000
3554-U				
LO16001711	Construction of flyover bridge on Railway Crossing Sangla Hill Railway line.			<u>35,000,000</u>
A12102	Other highways/roads			35,000,000
3555-U				
LO16001712	Widening / Improvement of road from Pandorian (M3) Interchange to Shah Kot via Sangla Hill (L=32 Km)			<u>50,000,000</u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			50,000,000
<b>3556-U</b>				
<b>LO16001713</b>	<b>Construction of metaled road from Faizabad to Harray (L=7 Km)</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3557-U</b>				
<b>LO16001714</b>	<b>Construction of Metalled road i/c Side Drains from Moasque to Grave yard Chora Dewan, District Nankana Sahib (L=2.2 Km)</b>			<b><u>37,000,000</u></b>
A12102	Other highways/roads			37,000,000
<b>3558-U</b>				
<b>LO16001715</b>	<b>Rehabilitation of Nankana - Mangtanwala Road, length=16.40, District Nankana Sahib</b>			<b><u>120,000,000</u></b>
A12102	Other highways/roads			120,000,000
<b>3559-U</b>				
<b>LO16001716</b>	<b>Widening / Improvement of road from Sheikhupura - Faisalabad Road to Madha Stop to Kartarpura through Barura Chak No.177/RB, Tehsil Shah Kot, District Nankana Sahib, L=4.25</b>			<b><u>20,261,000</u></b>
A12102	Other highways/roads			20,261,000
<b>3560-U</b>				
<b>LO16001717</b>	<b>Const. / rehabilitation of road from Bhalu to Raiwind road near Boray wali Mosque via KharaL= 5.20 km, Tehsil &amp; District, Kasur</b>			<b><u>19,500,000</u></b>
A12102	Other highways/roads			19,500,000

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**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3561-U</b>				
<b>LO16001718</b>	<b>Const. of Stadium, stage, Flood Light and Generator etc. at Raja Jang</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3562-U</b>				
<b>LO16001719</b>	<b>Construction of new road from Matta To Raja Jung L=4 Km, Tehsil &amp; District, Kasur</b>			<b><u>10,500,000</u></b>
A12102	Other highways/roads			10,500,000
<b>3563-U</b>				
<b>LO16001720</b>	<b>Construction of Pattoki City Bye-pass, District Kasur</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3564-U</b>				
<b>LO16001721</b>	<b>Construction of road from Chunian Khudian road Khai to Sanda, L=2.25 Km District Kasur</b>			<b><u>11,325,000</u></b>
A12102	Other highways/roads			11,325,000
<b>3565-U</b>				
<b>LO16001722</b>	<b>Construction of road from Roday to Mandi Usman Wala via Kot Sohna, L=1.82 Km District Kasur</b>			<b><u>18,550,000</u></b>
A12102	Other highways/roads			18,550,000
<b>3566-U</b>				
<b>LO16001723</b>	<b>Constnution of new road from Main Feroze Pur Road Mustafa Abad canal to Boys Degree college Mustafa Abad L= 1 Km, Tehsil &amp; District, Kasur</b>			<b><u>7,000,000</u></b>
A12102	Other highways/roads			7,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3567-U</b>				
<b>LO16001724</b>	<b>Rehabilitation / Improvement of road from Mian Wala Ghat (Jamber # Chunian Road) to Balloki Power Plant, Qadirabad Power Plant, Length 6.00 Km</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>3568-U</b>				
<b>LO16001725</b>	<b>Rehabilitation of Kasur Depalpur road to Bhair Sodian Pull (L=2.00 Km), District Kasur</b>			<b><u>6,500,000</u></b>
A12102	Other highways/roads			6,500,000
<b>3569-U</b>				
<b>LO16001726</b>	<b>Rehabilitation of Road from Bohar to Kot Nasir Khan L=1.5 km, Tehsil KRK, District, Kasur</b>			<b><u>5,250,000</u></b>
A12102	Other highways/roads			5,250,000
<b>3570-U</b>				
<b>LO16001727</b>	<b>Rehabilitation of Road from Cinema More to Mobile Market KRK City L=1.90 km, Tehsil KRK, District, Kasur</b>			<b><u>14,500,000</u></b>
A12102	Other highways/roads			14,500,000
<b>3571-U</b>				
<b>LO16001728</b>	<b>Rehabilitation of Road from Handal to Cheena Arla L=4 km, Tehsil KRK, District, Kasur</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3572-U</b>				
<b>LO16001729</b>	<b>Rehabilitation of road from Ada Atheel Pur to Kulay Wala L=0.75Km, Tehsil &amp; District, Kasur</b>			<b><u>1,500,000</u></b>
A12102	Other highways/roads			1,500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3573-U</b>				
<b>LO16001730</b>	<b>Rehabilitation of Road from Basti Lal Shah Chowk to Jagoki L=3.5 km KRK, District, Kasur</b>			<b><u>12,250,000</u></b>
A12102	Other highways/roads			12,250,000
<b>3574-U</b>				
<b>LO16001731</b>	<b>Rehabilitation of road from Bhamba Gol Chaker to Rohi Pull, Tehsil KRK District, Kasur</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>3575-U</b>				
<b>LO16001732</b>	<b>Rehabilitation of Road from Bhuchoki to Chak No. 59 and 60 L= 3.00 km, Tehsil KRK, District, Kasur</b>			<b><u>12,600,000</u></b>
A12102	Other highways/roads			12,600,000
<b>3576-U</b>				
<b>LO16001733</b>	<b>Rehabilitation of Road from Cheena Otar to Syedan Wala L=3.00 km, Tehsil KRK, District, Kasur</b>			<b><u>10,500,000</u></b>
A12102	Other highways/roads			10,500,000
<b>3577-U</b>				
<b>LO16001734</b>	<b>Rehabilitation of road from Chena Arla to Ratti Pindi, Tehsil KRK District, Kasur</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>3578-U</b>				
<b>LO16001735</b>	<b>Rehabilitation of road from Chena Ottar, Chena Arla, Tehsil KRK District, Kasur</b>			<b><u>6,000,000</u></b>
A12102	Other highways/roads			6,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3579-U</b>				
<b>LO16001736</b>	<b>Rehabilitation of road from Ferozpur road, Bholeki to Green Kot Tehsil &amp; District, Kasur</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3580-U</b>				
<b>LO16001737</b>	<b>Rehabilitation of road from Jonekey to Matta Ishaqian Masjid, Tehsil KRK District, Kasur</b>			<b><u>5,500,000</u></b>
A12102	Other highways/roads			5,500,000
<b>3581-U</b>				
<b>LO16001738</b>	<b>Rehabilitation of road from Khudian Qabr Kot Phattik to Rait Shalla, L=3.75 Km District Kasur</b>			<b><u>14,625,000</u></b>
A12102	Other highways/roads			14,625,000
<b>3582-U</b>				
<b>LO16001739</b>	<b>Rehabilitation of Road from Maan Singh road from Tool Tax Adda to Punjab Sweet L= 1.00 km, Tehsil KRK, District, Kasur</b>			<b><u>1,500,000</u></b>
A12102	Other highways/roads			1,500,000
<b>3583-U</b>				
<b>LO16001740</b>	<b>Rehabilitation of road from Matta Ishaqia Masjid to KRK, Tehsil KRK District, Kasur</b>			<b><u>7,000,000</u></b>
A12102	Other highways/roads			7,000,000
<b>3584-U</b>				
<b>LO16001741</b>	<b>Rehabilitation of road from Matta Village to West Bypass Bhamba, Tehsil KRK District, Kasur</b>			<b><u>8,000,000</u></b>
A12102	Other highways/roads			8,000,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3585-U</b>				
<b>LO16001742</b>	<b>Rehabilitation of Road from May Fair Factory to Chak No. 65 L=2.75 km, Tehsil KRK, District, Kasur</b>			<b><u>17,550,000</u></b>
A12102	Other highways/roads			17,550,000
<b>3586-U</b>				
<b>LO16001743</b>	<b>Rehabilitation of road from Mustafa Abad To Sttoki L=7.25 Km Tehsil &amp; District, Kasur</b>			<b><u>25,375,000</u></b>
A12102	Other highways/roads			25,375,000
<b>3587-U</b>				
<b>LO16001744</b>	<b>Rehabilitation of Road from Punjab Sweet to Handal Adda Meer Sahib road L=0.60 km, Tehsil KRK, District, Kasur</b>			<b><u>2,000,000</u></b>
A12102	Other highways/roads			2,000,000
<b>3588-U</b>				
<b>LO16001745</b>	<b>Rehabilitation of Road from Railway Corssing to Zafar Key 4.5 km, Tehsil KRK, District, Kasur</b>			<b><u>15,750,000</u></b>
A12102	Other highways/roads			15,750,000
<b>3589-U</b>				
<b>LO16001746</b>	<b>Rehabilitation of Road from Railway Phatik Pak Bazar KRK to Chak No. 55 L=1.52 km KRK, District, Kasur</b>			<b><u>5,350,000</u></b>
A12102	Other highways/roads			5,350,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3590-U</b>				
<b>LO16001747</b>	<b>Rehabilitation of road from Rao Khan Wala to Ada Theh Shaikham Kot Radha Kishen road via Kapat Pura,Mana Wala ,Mirzay wala,Shaikh wala,Bonga and Ishri Sing Wala L=9Km, Tehsil</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3591-U</b>				
<b>LO16001748</b>	<b>Rehabilitation of road from Rohi Pull Raiwind Kasur road to Soi Asal road via Kot Hakim Ali, Tehsil &amp; District, Kasur</b>			<b><u>8,000,000</u></b>
A12102	Other highways/roads			8,000,000
<b>3592-U</b>				
<b>LO16001749</b>	<b>Rehabilitation of road from Sttoki to Raja Jung L=7.75 Km Tehsil &amp; District, Kasur</b>			<b><u>10,500,000</u></b>
A12102	Other highways/roads			10,500,000
<b>3593-U</b>				
<b>LO16001750</b>	<b>Rehabilitation of road from Wadana Stop to Chiti Masjid Stop via Chirawan, Tehsil &amp; District, Kasur</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3594-U</b>				
<b>LO16001751</b>	<b>Rehabilitation of road from Wadana Stop to Green Kot, Wadara, Choti Katlohi, via Lakhnekey, Mari Singh, Bari Sarhali, Poli Stop via Wara Dileep Singh to BRB Canal, Tehsil &amp; Distri</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000

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(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3595-U</b>				
<b>LO16001752</b>	<b>Rehb. &amp; construction of New road from Saraich Pull to Badur Pur L= 1.90 Km, Tehsil &amp; District, Kasur</b>			<b><u>11,000,000</u></b>
A12102	Other highways/roads			11,000,000
<b>3596-U</b>				
<b>LO16001753</b>	<b>Chunian city bye pass linking chunian changamaga road, chunian khudian road &amp; karamabad (chunian bye pass) to depalpur via moza khokar ashfaf (l=13.25 km)</b>			<b><u>100,000,000</u></b>
A12102	Other highways/roads			100,000,000
<b>3597-U</b>				
<b>LO16001754</b>	<b>Rehabilitation of BS Link road from Head Gulsher to Bharpura Chowk via Ameera Tejeka road, Tehsil Depalpur District Okara</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3598-U</b>				
<b>LO16001755</b>	<b>Construction of Metalled Road from Akhtarabad Railway X-ing to 10/1-AL Road via Shakar Mandi (Length; 1.50 km) in Tehsil Renala Khurd District Okara</b>			<b><u>11,457,000</u></b>
A12102	Other highways/roads			11,457,000
<b>3599-U</b>				
<b>LO16001756</b>	<b>Rehabilitation &amp; Up-Gradation of road from Chak No. 27/4-L via Chak No. 31/4-L to Chak No. 36-A/4-L Bunga Hayat Road District Okara</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3600-U</b>					
<b>LO16001757</b>		<b>Construction of Metalled Road from Okara Satghara Road to Chak No. 18/1-R, in Tehsil &amp; District Okara</b>			<b><u>22,471,000</u></b>
A12102		Other highways/roads			22,471,000
<b>3601-U</b>					
<b>LO16001758</b>		<b>Construction of Metalled Road from Thatha Manak Daola road to Chah Miray Mianwala length: 1.0 km in tehsil and district Okara</b>			<b><u>7,300,000</u></b>
A12102		Other highways/roads			7,300,000
<b>3602-U</b>					
<b>LO16001759</b>		<b>Construction of Over Head Bridge at Depalpur Chowk, District Okara</b>			<b><u>150,000,000</u></b>
A12102		Other highways/roads			150,000,000
<b>3603-U</b>					
<b>LO16001760</b>		<b>Re-designing of Underpass at Sikandar Chowk, District Okara</b>			<b><u>26,250,000</u></b>
A12102		Other highways/roads			26,250,000
<b>3604-U</b>					
<b>LO16001761</b>		<b>Rehabilitation / Construction of road from Basirpur to Head Sulemanki (Flag Parade Ground) at Pakistan India Border District Okara.</b>			<b><u>18,750,000</u></b>
A12102		Other highways/roads			18,750,000

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**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3605-U</b>				
<b>LO16001762</b>	<b>Rehabilitation of Road form Sabzi Mandi Haveli Lakha to Head Sulemanki road (guddar Ki pUlli) via Takhara Mahtay Ke, nama Jindey Ki, Akbar Ki, Mehlu sheikhu Ka, Sharin Rohella,</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3606-U</b>				
<b>LO16001763</b>	<b>Rehabilitation of Road from Basirpur (Grid Statin) to Sohag Canal (Ranger Post) via Kalasan Hameed Nehal Muhar, Tahu Ke Muhar, Qasim Kr Muhar i/c Link to Pana Muhar, Tehsil</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3607-U</b>				
<b>LO16001764</b>	<b>W/I of Road from Gogera to Jandraka (L=17.1 KM) District Okara (Completion of remaining portion L=4.15 KM)</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3608-U</b>				
<b>LO16001765</b>	<b>W/I of road from Shergharh Hujra Road to Abdullah Sugar Mills via 22/D, Bungi Sodhi, Sher Nagar &amp; Bhutta Mohabat Length =10.00 Kms</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3609-U</b>				
<b>LO16001766</b>	<b>Construction and Improvement of road from Pull Khair Shah Qutab Shahana road to Sahiwal Faisalabad road Length: 2.00 KM District Sahiwal</b>			<b><u>19,779,000</u></b>
A12102	Other highways/roads			19,779,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3610-U</b>				
<b>LO16001767</b>	<b>Construction of Bridge at Sem Nallah on Sahiwal - Muhammad Pur - Nama Samor - Arra Tullah road in KM No. 6.40 District Sahiwal</b>			<b><u>22,470,000</u></b>
A12102	Other highways/roads			22,470,000
<b>3611-U</b>				
<b>LO16001768</b>	<b>Construction of Metalled Road from Kotla Adeeb Shaheed to Chak No. 114/7-R via 113/7-R (GHS, GGHSS) CCI. Length: 6.80 km</b>			<b><u>22,764,000</u></b>
A12102	Other highways/roads			22,764,000
<b>3612-U</b>				
<b>LO16001769</b>	<b>Construction of Under Pass at Jhall Road Railway Crossing in Sahiwal City</b>			<b><u>150,000,000</u></b>
A12102	Other highways/roads			150,000,000
<b>3613-U</b>				
<b>LO16001770</b>	<b>Construction of Underpass at crossing of Bypass Chichawatni and Okanwala Main Road</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3614-U</b>				
<b>LO16001771</b>	<b>Rehab. Of road from 48/15-L to Muttan Wala Chowk (GHS, BHU via 27/14-L) Length 1.10 km</b>			<b><u>6,020,000</u></b>
A12102	Other highways/roads			6,020,000
<b>3615-U</b>				
<b>LO16001772</b>	<b>Rehab. of road from Garbi More 47/12-L to 32/12-L via 45/12-L (GGHSS. RHC) Length: 5.90 km</b>			<b><u>24,356,000</u></b>
A12102	Other highways/roads			24,356,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3616-U</b>				
<b>LO16001773</b>	<b>Rehabilitation of roads in PP-221 Sahiwal City.</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3617-U</b>				
<b>LO16001774</b>	<b>Repair / Improvement of road Gamber Station to Adda Noor Shah, length: 17.50 KM</b>			<b><u>13,500,000</u></b>
A12102	Other highways/roads			13,500,000
<b>3618-U</b>				
<b>LO16001775</b>	<b>W/I of Metalled Road Sher Shah Suri Road Kakhan Wala Sheikh Tayyab Pull 121/7ER</b>			<b><u>70,000,000</u></b>
A12102	Other highways/roads			70,000,000
<b>3619-U</b>				
<b>LO16001776</b>	<b>W/I of road from Admeer Chowk Chak No. 67/4-R uptill Chowk Khan Kamal Mian Gamber road via Chak no. 66/4-R Bhonana &amp; Khan Kamal, length = 7.50 KM</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3620-U</b>				
<b>LO16001777</b>	<b>Construction of Arifwala Bypass, District Pakpattan Length: 10 km</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>3621-U</b>				
<b>LO16001778</b>	<b>Widening &amp; Improvement of metalled road from Bye Pass Pakpattan Pir Ghani road to City Pakpattan. Length =3.40-KM.</b>			<b><u>25,500,000</u></b>
A12102	Other highways/roads			25,500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3622-U</b>				
<b>LO16001779</b>	<b>Widening &amp; Improvement of metalled road from Qaboola Bye Pass to Hassan Arian via Chak No.105/EB Length =5.00-KM.</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3623-U</b>				
<b>LO16001780</b>	<b>Construciton of Paver/Roads etc in UC 1, 2,3 under PP-194 Multan</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3624-U</b>				
<b>LO16001781</b>	<b>Construciton of Paver/Roads etc in UC 4,5,6,7 under PP-194 Multan</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3625-U</b>				
<b>LO16001782</b>	<b>Constructin of Metalled Road from Haddan Wala to Shah Wala Bangla.</b>			<b><u>1,413,000</u></b>
A12102	Other highways/roads			1,413,000
<b>3626-U</b>				
<b>LO16001783</b>	<b>Construction and Widening of road Noon Chowk to Samijaabad Pully, New Multan (approximately 3.00 KM).</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3627-U</b>				
<b>LO16001784</b>	<b>Construction of 2 F Metalled Road (68) Pull to Taji Wala Chak 67M Length=3 KM</b>			<b><u>18,000,000</u></b>
A12102	Other highways/roads			18,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3628-U</b>				
<b>LO16001785</b>	<b>Construction of 2 F Metalled Road from Shujat Pur Road to Basti Obara Mouza Obara Length=4 KM</b>			<b><u>24,000,000</u></b>
A12102	Other highways/roads			24,000,000
<b>3629-U</b>				
<b>LO16001786</b>	<b>Construction of Metalled Road from Alam Wala to Nai Basti.</b>			<b><u>7,999,000</u></b>
A12102	Other highways/roads			7,999,000
<b>3630-U</b>				
<b>LO16001787</b>	<b>Construction of Metalled Road from Bhaini Dabban Wali to Chak Masjid 13-Faiz.</b>			<b><u>7,282,000</u></b>
A12102	Other highways/roads			7,282,000
<b>3631-U</b>				
<b>LO16001788</b>	<b>Construction of Metalled Road from Chah Muhammad Wala to Chah Ramoo Wala via Thutha Qupper Wala.</b>			<b><u>23,932,000</u></b>
A12102	Other highways/roads			23,932,000
<b>3632-U</b>				
<b>LO16001789</b>	<b>Construction of Metalled Road from Chaudhary Wala to Sadiq Wala.</b>			<b><u>5,338,000</u></b>
A12102	Other highways/roads			5,338,000
<b>3633-U</b>				
<b>LO16001790</b>	<b>Construction of metalled road from dera azhar khan to shah mousa primary school.</b>			<b><u>6,730,000</u></b>
A12102	Other highways/roads			6,730,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3634-U</b>				
<b>LO16001791</b>	<b>Construction of metalled road from Rawal wala to Matotli Minor via Partap Wala, Richla Wala &amp; Assey Wala(L=6 Km)</b>			<b><u>72,000,000</u></b>
A12102	Other highways/roads			72,000,000
<b>3635-U</b>				
<b>LO16001792</b>	<b>Construction of metalled road from nawan shehar road to bangla pull.</b>			<b><u>5,471,000</u></b>
A12102	Other highways/roads			5,471,000
<b>3636-U</b>				
<b>LO16001793</b>	<b>Construction of Metalled Road from Sakhi Tajan to kotali more via kho dr. aslam</b>			<b><u>8,123,000</u></b>
A12102	Other highways/roads			8,123,000
<b>3637-U</b>				
<b>LO16001794</b>	<b>Improvement of Road from 18 / Kassi Vehari Road to Tatypur Road Pull Ram Kali = 12.00 KM.</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3638-U</b>				
<b>LO16001795</b>	<b>Improvement of Road from Hasmi Chowk to Khanpur Maral. 9.00 KM.</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3639-U</b>				
<b>LO16001796</b>	<b>Improvement of roads/streets/soling in UC 52, 54, 56 in NA 150 Multan</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3640-U</b>				
<b>LO16001797</b>	<b>PCC Pavement tufftiles drain soling naalian etc in various UCs under PP 197 Multan</b>			<b><u>37,500,000</u></b>
A12102	Other highways/roads			37,500,000
<b>3641-U</b>				
<b>LO16001798</b>	<b>Repairing of Metalled Road 01 ½ K.M Bahawalpur to 2 Faiz.</b>			<b><u>11,108,000</u></b>
A12102	Other highways/roads			11,108,000
<b>3642-U</b>				
<b>LO16001799</b>	<b>Repairing of Metalled Road 01 ½ K.M Maty Wala Bridge to Chak Janubi to Bheeni Purwal.</b>			<b><u>7,375,000</u></b>
A12102	Other highways/roads			7,375,000
<b>3643-U</b>				
<b>LO16001800</b>	<b>Repairing of Metalled Road 01 K.M Bridge Dawasy around Canal.</b>			<b><u>3,985,000</u></b>
A12102	Other highways/roads			3,985,000
<b>3644-U</b>				
<b>LO16001801</b>	<b>Repairing of Metalled Road 01 K.M for Chadar Mor to Basti Chadhar.</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>3645-U</b>				
<b>LO16001802</b>	<b>Repairing of Metalled Road 02 K.M Qasba Chowk to Qasba Mural by way of Faiz Tarpur.</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3646-U</b>				
<b>LO16001803</b>	<b>Tuff Tiles Mouz 12 Faiz basti malook UC</b>			<b><u>3,769,000</u></b>
A12102	Other highways/roads			3,769,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3647-U</b>				
<b>LO16001804</b>	<b>Tuff Tiles Mouz Laar UC</b>			<b><u>2,533,000</u></b>
A12102	Other highways/roads			2,533,000
<b>3648-U</b>				
<b>LO16001805</b>	<b>Tuff Tiles Mouz Mubarak Pur UC Islam Pur</b>			<b><u>4,285,000</u></b>
A12102	Other highways/roads			4,285,000
<b>3649-U</b>				
<b>LO16001806</b>	<b>Tuff Tiles Qasba maral mouza UC</b>			<b><u>3,769,000</u></b>
A12102	Other highways/roads			3,769,000
<b>3650-U</b>				
<b>LO16001807</b>	<b>W/I of M/Road from Head Bosan to Pull Raan Along Shujababd Branch L:1.75</b>			<b><u>15,732,000</u></b>
A12102	Other highways/roads			15,732,000
<b>3651-U</b>				
<b>LO16001808</b>	<b>W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)</b>			<b><u>69,000,000</u></b>
A12102	Other highways/roads			69,000,000
<b>3652-U</b>				
<b>LO16001809</b>	<b>Construction of Metal Road Jattan Wala to House Asghar Shaheen 0.6 Km.</b>			<b><u>4,648,000</u></b>
A12102	Other highways/roads			4,648,000
<b>3653-U</b>				
<b>LO16001810</b>	<b>Construction of Metal Road Lodhran road to 5 marla Scheme Dhanote 1.2 KM.</b>			<b><u>6,985,000</u></b>
A12102	Other highways/roads			6,985,000

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3654-U</b>					
<b>LO16001811</b>		<b>Construction of New Road Basti Sikandar Wala to via Basti Lasoori wala, Basti Dhorl Wala to Mandha Pi Chamb Road 3 1/2 Kilometer</b>			<b><u>18,932,000</u></b>
A12102		Other highways/roads			18,932,000
<b>3655-U</b>					
<b>LO16001812</b>		<b>Construction of New Road Chak-99/M to Basti Horiwan to Jalalpur Distributor Canal 1 ½ Kilometer.</b>			<b><u>7,604,000</u></b>
A12102		Other highways/roads			7,604,000
<b>3656-U</b>					
<b>LO16001813</b>		<b>Construction of New Road Fundbhali Safal Wala Road to Basti Ghulama wali to Basti Sadar Wala Mouza Mandhali 3 ½ Kilometer.</b>			<b><u>18,749,000</u></b>
A12102		Other highways/roads			18,749,000
<b>3657-U</b>					
<b>LO16001814</b>		<b>Completion and widening of Jalah Road from Pul Gharag to Khichi More (Length = 4.5 KM).</b>			<b><u>21,000,000</u></b>
A12102		Other highways/roads			21,000,000
<b>3658-U</b>					
<b>LO16001815</b>		<b>Construction of 12 feet road from link road pull rajbah to chak no. 80/10R Khanewal to Multan Road L:4.0 KM</b>			<b><u>15,000,000</u></b>
A12102		Other highways/roads			15,000,000
<b>3659-U</b>					
<b>LO16001816</b>		<b>Construction of Pile foundation Bridge 2Span 45 Each Over Sidhnai Canal With Approaches near Thokar Anayetpur Kabirwala</b>			<b><u>20,465,000</u></b>



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			20,465,000
<b>3660-U</b>				
<b>LO16001817</b>	<b>Mauza Jarahi Road to Pull lohar wali (L=8 Km)</b>			<b><u>80,000,000</u></b>
A12102	Other highways/roads			80,000,000
<b>3661-U</b>				
<b>LO16001818</b>	<b>Manufacturing of 1100 RFT and Carriage Erection Maintenance, Dismantling and carriage back of 1100 RFT SINGLE/SINGLE Boat Bridge Equipment At Pattan Chowki Mohan The</b>			<b><u>135,000,000</u></b>
A12102	Other highways/roads			135,000,000
<b>3662-U</b>				
<b>LO16001819</b>	<b>Metalled road from budharian wala nandpur road to sarai sidhu road via munna wala (remaining portion) Kabirwala L:0.7 KM</b>			<b><u>4,031,000</u></b>
A12102	Other highways/roads			4,031,000
<b>3663-U</b>				
<b>LO16001820</b>	<b>Metalled road kora isra to basti bunglow jasso kanvein road (remainig road) kabirwala L 2.6KM</b>			<b><u>15,414,000</u></b>
A12102	Other highways/roads			15,414,000
<b>3664-U</b>				
<b>LO16001821</b>	<b>W/I of Road from pull ghairat to pull lohar via chak no. 15/8-BR L:8.5KM</b>			<b><u>37,500,000</u></b>
A12102	Other highways/roads			37,500,000

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**Roads**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3665-U</b>				
<b>LO16001822</b>	<b>Construction of "Shahbaz Sharif Ring Road"" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City District Vehari.</b>			<b><u>40,000,000</u></b>
A12102	Other highways/roads			40,000,000
<b>3666-U</b>				
<b>LO16001823</b>	<b>Construction of Gagoo Bypass - M/R Multan Dehli Road to Road Shah Junaid along Minor to Both Sides</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3667-U</b>				
<b>LO16001824</b>	<b>Construction of M/R from Chak no.181/EB to Chak No.365/EB Length: 4.20 km.</b>			<b><u>23,991,000</u></b>
A12102	Other highways/roads			23,991,000
<b>3668-U</b>				
<b>LO16001825</b>	<b>Widening and Rehabilitation of M/R from Basti Chohan road to Tibba Luden road (Adda Mochi Purah) via Basti Mamoor Baseer, Basti Waseerain, Bangla Rasoolpur, Hassan Shah I/C Link</b>			<b><u>145,000,000</u></b>
A12102	Other highways/roads			145,000,000
<b>3669-U</b>				
<b>LO16001826</b>	<b>Model Village Chak No.405/EB Construction / Improvement of Metal Road Chak 405/EB</b>			<b><u>19,611,000</u></b>
A12102	Other highways/roads			19,611,000

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3670-U</b>				
<b>LO16001827</b>	<b>Provision of Tuff Pavement in Gaggo Mandi / Dharian / Chak No.187/EB Tehsil Burewala District Vehari.</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3671-U</b>				
<b>LO16001828</b>	<b>Rehabilitation of Road from Baba Farid Chowk to Chungi No. 5 via Chak No. 497/EB, Chak 503/EB, Chak no. 499/EB, Chak No. 499/EB, Chak No. 501/EB, Chak No. 503/EB Burewala</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3672-U</b>				
<b>LO16001829</b>	<b>Repair / Rehabilitation of Road Allama Iqbal Town.</b>			<b><u>9,500,000</u></b>
A12102	Other highways/roads			9,500,000
<b>3673-U</b>				
<b>LO16001830</b>	<b>Repair / Rehabilitation of Road Anwar Abad lala Zar Colony.</b>			<b><u>8,000,000</u></b>
A12102	Other highways/roads			8,000,000
<b>3674-U</b>				
<b>LO16001831</b>	<b>Repair / Rehabilitation of Road Bhutta Shadi Khan Colony.</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3675-U</b>				
<b>LO16001832</b>	<b>Repair / Rehabilitation of Road College Town.</b>			<b><u>12,000,000</u></b>
A12102	Other highways/roads			12,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3676-U</b>				
<b>LO16001833</b>	<b>Repair / Rehabilitation of Road Muslim Town.</b>			<b><u>18,000,000</u></b>
A12102	Other highways/roads			18,000,000
<b>3677-U</b>				
<b>LO16001834</b>	<b>Repair / Rehabilitation of Road Taimoor City Colony.</b>			<b><u>18,000,000</u></b>
A12102	Other highways/roads			18,000,000
<b>3678-U</b>				
<b>LO16001835</b>	<b>Construction of Road from Ludden Kot Muhammad Hussain via Turn Mobilink Tower Basti M.Hussain Khan Daultana Mauza Toddar to Dad Kamera Length = 5.00 Km.</b>			<b><u>40,000,000</u></b>
A12102	Other highways/roads			40,000,000
<b>3679-U</b>				
<b>LO16001836</b>	<b>Construction of Metalled Road from Azam Chowk to Nawan Shumali Via Budan Wala Mouza jalbani (L=1 km)</b>			<b><u>5,500,000</u></b>
A12102	Other highways/roads			5,500,000
<b>3680-U</b>				
<b>LO16001837</b>	<b>Construction of Metalled Road from Barbar Miner to Basti Mustafa Jagiani Esa Deveani Mouza Chak Bakhar (L=1.5 km)</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3681-U</b>				
<b>LO16001838</b>	<b>Construction of Metalled Road from Frid Abad School to Railway Line UC Shadan Lund, District D.G. Khan</b>			<b><u>8,500,000</u></b>
A12102	Other highways/roads			8,500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3682-U</b>				
<b>LO16001839</b>	<b>Construction of Metalled Road from Indus Highway Qasba Kala to D.G. Canal via Jamaly Wala, Hafiz Wala UC Basti Ranjha 5000 ft, District D.G. Khan</b>			<b><u>6,500,000</u></b>
A12102	Other highways/roads			6,500,000
<b>3683-U</b>				
<b>LO16001840</b>	<b>Construction of Metalled Road from Indus Highway to Basti Bulkani, Chah Mitho Walla UC Kala 4000 ft, District D.G. Khan</b>			<b><u>8,500,000</u></b>
A12102	Other highways/roads			8,500,000
<b>3684-U</b>				
<b>LO16001841</b>	<b>Construction of Metalled Road from Kowater Imam Bakhish Malghani (L=1 km)</b>			<b><u>5,500,000</u></b>
A12102	Other highways/roads			5,500,000
<b>3685-U</b>				
<b>LO16001842</b>	<b>Construction of Metalled Road from Shoria to basti Yaseen Lund Mouza Khanpur Janobi (L=1.5 km)</b>			<b><u>10,500,000</u></b>
A12102	Other highways/roads			10,500,000
<b>3686-U</b>				
<b>LO16001843</b>	<b>Construction of Metalled Road from Vehova to Binda (L=12), District D.G. Khan</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3687-U</b>				
<b>LO16001844</b>	<b>Construction of Metalled Road Sahiban Minor from Kandy Wala to Thari Wala (L=1km)</b>			<b><u>5,500,000</u></b>
A12102	Other highways/roads			5,500,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3688-U</b>				
<b>LO16001845</b>	<b>Rehabilitation of Metalled Road from Kott Chuta Road to Basti Kappar Shah</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>3689-U</b>				
<b>LO16001846</b>	<b>Rehabilitation of Metalled Road from Mamori Kot Chuta Road to Basti Lashari (L=1/2 km)</b>			<b><u>1,500,000</u></b>
A12102	Other highways/roads			1,500,000
<b>3690-U</b>				
<b>LO16001847</b>	<b>Rehabilitation of Metalled Road from Manka to Mamori (L=2km)</b>			<b><u>6,000,000</u></b>
A12102	Other highways/roads			6,000,000
<b>3691-U</b>				
<b>LO16001848</b>	<b>Construction of Metalled Road from Thull Janan to Mud Rindan, UC-Thull Ali Muhammad, Tibbi Lundan, (L=14.00 KM), District Rajanpur</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3692-U</b>				
<b>LO16001849</b>	<b>Construction of Streets of Kot Mithan City Badly Affected by Flood of 2010</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3693-U</b>				
<b>LO16001850</b>	<b>Rehabilitation / Widening / Improvement of Metalled Road from Sheroo Adda to Nala Soon Road (L=5500 Rft (Phase-I to Phase-4))</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3694-U</b>				
<b>LO16001851</b>	<b>W/I of Dajal to Harrand Road, Tehsil Jampur, District Rajanpur.</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3695-U</b>				
<b>LO16001852</b>	<b>W/I of metalled road from Pul Qadra to Head Hamid Phase-III (L=1.6 km)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3696-U</b>				
<b>LO16001853</b>	<b>Construction / Improvement of Roads of City Shehr Sultan (5.5 KM+500 Meters Repair)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3697-U</b>				
<b>LO16001854</b>	<b>Construction / Improvement of Roads of Union Council Dhamar Wala (4.00 KM New)</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3698-U</b>				
<b>LO16001855</b>	<b>Construction / Improvement of Roads of Union Council of Binda Ishaq (3.5 KM Repair)</b>			<b><u>20,500,000</u></b>
A12102	Other highways/roads			20,500,000
<b>3699-U</b>				
<b>LO16001856</b>	<b>Construction / Improvement of Roads of Union Council of Khalti (1.00 KM Repair + 3.00 KM New)</b>			<b><u>20,500,000</u></b>
A12102	Other highways/roads			20,500,000

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3700-U</b>				
<b>LO16001857</b>	<b>Construction / Improvement of Roads of Union Council of Kotla Gamon (8.00 KM Repair + 0.75 New)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3701-U</b>				
<b>LO16001858</b>	<b>Construction / Improvement of Roads of Union Council of Kotla Lal Shah (5.00 KM Repair)</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3702-U</b>				
<b>LO16001859</b>	<b>Construction / Improvement of Roads of Union Council of Rampur (7.00 KM Repair + 0.75 New)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3703-U</b>				
<b>LO16001860</b>	<b>Construction / Improvement of Roads of Union Council of Shehr Sultan (1.00 KM Repair + 5.25 KM New)</b>			<b><u>9,000,000</u></b>
A12102	Other highways/roads			9,000,000
<b>3704-U</b>				
<b>LO16001861</b>	<b>Construction / Rehabilitation of road from Daira Deen Panah Road Askar Petrol Pump to LMB Bund (L=5.00 km), District Muzaffargarh</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3705-U</b>				
<b>LO16001862</b>	<b>Construction / Rehabilitation of road from Thana Mor Daira Deen Panah to LMB, BHU Kanju Wala (L=5.00 km), District Muzaffartarh</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3706-U</b>				
<b>LO16001863</b>	<b>Construction of Metalled Road from Godar Road to Ghuman wala Mochi Wala Darali Basti Kahil, Basti Sanjhrain via Khajar Wala UC Gul Qaim Mastoi Length 6.5Kms</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3707-U</b>				
<b>LO16001864</b>	<b>Rehabilitation / Construction of Metalled road from Manikpur Qureshi road more to shah jamal road via Parwala, Hassan Pur Kacha &amp; Basti Habib (L=7 Km)</b>			<b><u>21,000,000</u></b>
A12102	Other highways/roads			21,000,000
<b>3708-U</b>				
<b>LO16001865</b>	<b>Construction of Metalled Road from Nawan Road Bypass Basti Rozay Wala Mouza Din Pur Via Jalal Abad to Mubarak Pur Length 7KM</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3709-U</b>				
<b>LO16001866</b>	<b>Construction of Metalled Road from Qasba Bait Mulanwali to Qasba Marian via Pacca Naich Length 8.5KM</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3710-U</b>				
<b>LO16001867</b>	<b>Construction of Metalled Road from Qasba Sarki Road to Qasba Kundai and Qasba Arain Length 8.33Kms</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000

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**Roads**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3711-U</b>				
<b>LO16001868</b>	<b>Construction of Metalled Road Basti Jhanbh Mouza Taliri (L= 1.5 km approx)</b>			<b><u>17,000,000</u></b>
A12102	Other highways/roads			17,000,000
<b>3712-U</b>				
<b>LO16001869</b>	<b>Construction of metalled Road from Marriyan Road to Basti Boolwala, Mouza Marriyan Distirct Muzaffargarh</b>			<b><u>11,500,000</u></b>
A12102	Other highways/roads			11,500,000
<b>3713-U</b>				
<b>LO16001870</b>	<b>Construction of Road from Chak No. 530/TP to Goormani Chowk, Chak No. 528, District Muzaffargarh</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3714-U</b>				
<b>LO16001871</b>	<b>Rehabilitation / Construction of Metalled Road from Double More to basti Ramzan Abad via Basti Mohana, Basti Lashari (L=10 Km)</b>			<b><u>22,000,000</u></b>
A12102	Other highways/roads			22,000,000
<b>3715-U</b>				
<b>LO16001872</b>	<b>Rehabilitation / Construction of Metalled Road from Shah Jamal Basti jhabail Ahmad Mohana via Basti Lunda, Graveyard Shah jamal, Basti Gopang, Basti Ahmad Mohana agency,</b>			<b><u>22,000,000</u></b>
A12102	Other highways/roads			22,000,000
<b>3716-U</b>				
<b>LO16001873</b>	<b>Construction of Road from Missan Kot to Khan Garh District Muzaffargarh</b>			<b><u>12,500,000</u></b>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			12,500,000
<b>3717-U</b>				
<b>LO16001874</b>	<b>Metalled Road from Sohni Chowk to Rampur Hospital (24 Feet) 07 KM</b>			<b><u>18,750,000</u></b>
A12102	Other highways/roads			18,750,000
<b>3718-U</b>				
<b>LO16001875</b>	<b>Rehabilitation of Metalled Road from Zila Council to Khushab Road via Sherwani Chowk, Chungi No.9, Purana Rangpur Road, Railway Phatak and Mouza Bhutta Pur (L=5km approx)</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3719-U</b>				
<b>LO16001876</b>	<b>Rehabilitation of Road from Khushab Road to Rangpur Road via Sheikh Laddhu Darbar (L= 6 km approx)</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3720-U</b>				
<b>LO16001877</b>	<b>Repairing of Road from Basira Road to Meerani Road District Muzaffargarh</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3721-U</b>				
<b>LO16001878</b>	<b>Repairing of Road from Seet Pur to Basti Azeem Shah District Muzaffargarh</b>			<b><u>6,000,000</u></b>
A12102	Other highways/roads			6,000,000
<b>3722-U</b>				
<b>LO16001879</b>	<b>Construction of Metalled road from Chak No.157/TDA to Chak No. 425/TDA via Chak No. 169/TDA (L=18 km) District Layyah</b>			<b><u>25,000,000</u></b>

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			25,000,000
<b>3723-U</b>				
<b>LO16001880</b>	<b>Construction of metalled road from Chak No.160-A/TDA to MM Road via Chak No.150, 151, 145, 140, 142 &amp; 154-A, Tehsil Layyah (L=39KM)</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3724-U</b>				
<b>LO16001881</b>	<b>W/I of Road from Heera Adda to Ghalloo Mor via Ladhana and Pir Jaggi Sharif, Tehsil Layyah (L=37 KM)</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>3725-U</b>				
<b>LO16001882</b>	<b>Construction of Metteled Road from Warian Purna to Nawarian (Remaining Portion) L=2Km</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3726-U</b>				
<b>LO16001883</b>	<b>Construction of m/road Basti Sanwar Pirzada to Bridge Khawaja Bakhsh via Jhandani Basti Mana, Khairpur Tamewali (7.00-km)</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3727-U</b>				
<b>LO16001884</b>	<b>Construction of m/road from Chak Islamabad to Basti Gogera, Khairpur Tamewali (7.00-km)</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3728-U</b>				
<b>LO16001885</b>	<b>Construction of m/road from Darbar Sodan Wali to Basti Dino Wali, Khairpur Tamewali (7.00-km)</b>			<b><u>15,000,000</u></b>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			15,000,000
<b>3729-U</b>				
<b>LO16001886</b>	<b>Construction of Mealled Road from Tibba Panoo Wala to Basti Panoo Wala Bahawalpur (L=1500 RFT)</b>			<b><u>2,500,000</u></b>
A12102	Other highways/roads			2,500,000
<b>3730-U</b>				
<b>LO16001887</b>	<b>Construction of metal road from chak No. 29/BC to Hospital Chak No. 29/BC L:1KM</b>			<b><u>14,430,000</u></b>
A12102	Other highways/roads			14,430,000
<b>3731-U</b>				
<b>LO16001888</b>	<b>Construction of metalled road from Ismailpur to Malik Anwar Chughtai. (included in KPRRP )</b>			<b><u>21,714,000</u></b>
A12102	Other highways/roads			21,714,000
<b>3732-U</b>				
<b>LO16001889</b>	<b>Construction of Metalled Road from Sadar Sher to Moosa Colony Bahawalpur (L=1.00 KM)</b>			<b><u>6,900,000</u></b>
A12102	Other highways/roads			6,900,000
<b>3733-U</b>				
<b>LO16001890</b>	<b>Construction of seweline, tuff tile Basti Goth Lashkar, Basti Sahib Yar Khan Abbasi late, Mouza Qadir Baksh Channer.</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>3734-U</b>				
<b>LO16001891</b>	<b>Construction of tuff tile, metalled road Goth Ghani, Goth Bajjan, Quaid e Azam Colony, Jamal pura.</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3735-U</b>				
<b>LO16001892</b>	<b>Construction of Soling &amp; Brick Pavement Chak No.7/BC &amp; basti Muhammad Khan BWP.</b>			<b><u>2,000,000</u></b>
A12102	Other highways/roads			2,000,000
<b>3736-U</b>				
<b>LO16001893</b>	<b>Cosntruction of Metalled Road From BWP-HSP Road to Basti Arain &amp; Syed Block Officer Wali Ghalli Bilal Nagar Bahwalpur (L=1800 RFT)</b>			<b><u>3,000,000</u></b>
A12102	Other highways/roads			3,000,000
<b>3737-U</b>				
<b>LO16001894</b>	<b>Metalled Road from Basti Gazzara via Ch. Abdul Rehman Arain, Basti Ghazi Channer Mouza Qadirpur to Mouza Jindo Chantar</b>			<b><u>11,250,000</u></b>
A12102	Other highways/roads			11,250,000
<b>3738-U</b>				
<b>LO16001895</b>	<b>Metalled Road from N-5 to Khoiyaan Road to Mehrab Wala Road</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3739-U</b>				
<b>LO16001896</b>	<b>Metalled Road PeepalWala Darra to Bhatta Majeed Khan Railway Line</b>			<b><u>21,427,000</u></b>
A12102	Other highways/roads			21,427,000
<b>3740-U</b>				
<b>LO16001897</b>	<b>Providing &amp; laying Tuff Tiles Street No.3 (Church Wali) Bhatta No.2 Bahawalpur.</b>			<b><u>2,300,000</u></b>
A12102	Other highways/roads			2,300,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3741-U</b>				
<b>LO16001898</b>	<b>Provision of tufftiles Mohalla Islampurs</b>			<b><u>3,653,000</u></b>
A12102	Other highways/roads			3,653,000
<b>3742-U</b>				
<b>LO16001899</b>	<b>Provision of tufftiles Sheesha Wali Gali Mohalla Qadirpura Mohalla Ansar Mohalla Sheikh Saadi Mohalla Chaudhrian Ahmad Nagar and Dr Sultan Wali Gali</b>			<b><u>3,000,000</u></b>
A12102	Other highways/roads			3,000,000
<b>3743-U</b>				
<b>LO16001900</b>	<b>Rehab of Metal Road from Old Chungi to Saraiki Chowk Via HBL Chowk bahawalpur</b>			<b><u>3,002,000</u></b>
A12102	Other highways/roads			3,002,000
<b>3744-U</b>				
<b>LO16001901</b>	<b>Rural PCC Street Pavement / Drains Abbas Nagar BWP</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3745-U</b>				
<b>LO16001902</b>	<b>W/I Improvement of Road from Musafir Khana to Noshehra Jadeed Tehsil &amp; Distt Bahawalpur L:17 KM</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000
<b>3746-U</b>				
<b>LO16001903</b>	<b>Widening / Improvement of metalled road from N-5 Musafir Khana to Kot Dadu Ghallu via pull Narangha &amp; Kalanch Wala.</b>			<b><u>35,000,000</u></b>
A12102	Other highways/roads			35,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3747-U</b>				
<b>LO16001904</b>	<b>Widening / Improvement of road from Channi Goth to Tahir Wali Tehsil Ahmadpur East.</b>			<b><u>37,500,000</u></b>
A12102	Other highways/roads			37,500,000
<b>3748-U</b>				
<b>LO16001905</b>	<b>Construction of approaches to Bridge over Sadiqia Canal at Burji No. 89-90 near Mouza Tabqara, Ratti Ram etc.</b>			<b><u>9,893,000</u></b>
A12102	Other highways/roads			9,893,000
<b>3749-U</b>				
<b>LO16001906</b>	<b>Construction of approaches to Bridge over Sadiqia Canal, Purani Ghor Pulli Lundi, Dhab Wazirka, Toba Balochan.</b>			<b><u>9,857,000</u></b>
A12102	Other highways/roads			9,857,000
<b>3750-U</b>				
<b>LO16001907</b>	<b>Construction of metalled road from Laar Kahn Singh to Bamba Balochaan, Giriya abad to Musla Allah Yar, haddi Walla Bridge to Basti haddi wala length 7.85 Km</b>			<b><u>19,500,000</u></b>
A12102	Other highways/roads			19,500,000
<b>3751-U</b>				
<b>LO16001908</b>	<b>Construction of new metalled road from Raju Wala to Thothian wali via Bhawan Shah, Beri Pattan, Tehsil &amp; District Bahawalnagar.</b>			<b><u>38,414,000</u></b>
A12102	Other highways/roads			38,414,000



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3752-U</b>				
<b>LO16001909</b>	<b>Construction of Road Choppalia to Henowali, Madhani wala to Sobey wala, BWN-SMK road to Qaimpur Jhangi Length 8.00 Km</b>			<b><u>28,500,000</u></b>
A12102	Other highways/roads			28,500,000
<b>3753-U</b>				
<b>LO16001910</b>	<b>Provision of tuff tiles in Urban Area, PP-281, Chishtian.</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3754-U</b>				
<b>LO16001911</b>	<b>Widening &amp; Improvement of metalled road from Pull Purani Chishtian to Mangheran Sharif.</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000
<b>3755-U</b>				
<b>LO16001912</b>	<b>Chowk Serani to Rasheedabad Basti Vaha Lar Alongwith Allahabad Minor, Tehsil Liaqatpur L 2.5 KM</b>			<b><u>17,500,000</u></b>
A12102	Other highways/roads			17,500,000
<b>3756-U</b>				
<b>LO16001913</b>	<b>Construction of metalled road from Sadiqbad to Tillu road (Police Chowki) via chak no. 262, 264, 219 and 263, Rahim Yar Khan.</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3757-U</b>				
<b>LO16001914</b>	<b>Construction of metalled road Hussain Abad Basti Khan Muhammad Chachar to Basti Annayat Hussain shah Mouza Mian Wali Sheikha. Length: 2 Km</b>			<b><u>14,000,000</u></b>

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			14,000,000
<b>3758-U</b>				
<b>LO16001915</b>	<b>Construction of new road repair /rehabilitation fromNawan Kot road to zahir peer road via sheri minor Khanpur</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3759-U</b>				
<b>LO16001916</b>	<b>Construction of Road from Kot Sabzal to Chak No. 210 via Chak No. 206</b>			<b><u>20,000,000</u></b>
A12102	Other highways/roads			20,000,000
<b>3760-U</b>				
<b>LO16001917</b>	<b>Construction of road link road to 188/P.</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>3761-U</b>				
<b>LO16001918</b>	<b>Construction of roads Bhheel Nagar. Length 4500 Rft.</b>			<b><u>14,805,000</u></b>
A12102	Other highways/roads			14,805,000
<b>3762-U</b>				
<b>LO16001919</b>	<b>Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>3763-U</b>				
<b>LO16001920</b>	<b>Improvement of roads Hussainabad.</b>			<b><u>4,730,000</u></b>
A12102	Other highways/roads			4,730,000
<b>3764-U</b>				
<b>LO16001921</b>	<b>Improvement of roads Islamia Colony.</b>			<b><u>15,730,000</u></b>

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102	Other highways/roads			15,730,000
<b>3765-U</b>				
<b>LO16001922</b>	<b>Improvement of roads Mud Darabari.</b>			<b><u>17,900,000</u></b>
A12102	Other highways/roads			17,900,000
<b>3766-U</b>				
<b>LO16001923</b>	<b>Missing Link Talbani road via Dera Allah Ditta Arain to Road, Pakka Laran. L: 1 KM</b>			<b><u>6,924,000</u></b>
A12102	Other highways/roads			6,924,000
<b>3767-U</b>				
<b>LO16001924</b>	<b>Rehabilitation of road Khan Pur road kola Meran to Nawan kot road via chak no. 100/ NP. Length: 6.00 Km</b>			<b><u>21,000,000</u></b>
A12102	Other highways/roads			21,000,000
<b>3768-U</b>				
<b>LO16001925</b>	<b>Rehabilitation of road Rukan Pur road to Basti Sahib Yar Khan Dodhi Mouza Dodhi Sangi. Length: 3.00 Km</b>			<b><u>12,000,000</u></b>
A12102	Other highways/roads			12,000,000
<b>3769-U</b>				
<b>LO16001926</b>	<b>Road from Ameenabad Jin Pur Road to Basti Baglani via Rajim Naich Mouza Kotla Nawab L: 2KM</b>			<b><u>17,500,000</u></b>
A12102	Other highways/roads			17,500,000
<b>3770-U</b>				
<b>LO16001927</b>	<b>Road Head Malkani via Basti Khalid Khan Mouza Galani L: 3 KM</b>			<b><u>22,500,000</u></b>
A12102	Other highways/roads			22,500,000

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>3771-U</b>				
<b>LO16001928</b>	<b>Construction of road Mohammadi Mor to Abadi Khokhran Mauza Ganja Tala Tehsil Lalian L=1.0 KM, District Chiniot.</b>			<b><u>6,090,000</u></b>
A12102	Other highways/roads			6,090,000
<b>3772-U</b>				
<b>LO16001929</b>	<b>Rehabilitation of Ahmed Nagar/ Phalia Sargodha road length 27.5 km, District Chiniot</b>			<b><u>48,975,000</u></b>
A12102	Other highways/roads			48,975,000
<b>3773-U</b>				
<b>LO16001930</b>	<b>Repair / Rehabilitation of Road from Ramzan Sugar Mill to Wag Road via Adlana L=13.95 KM, Tehsil Bhowana, District Chiniot</b>			<b><u>25,016,000</u></b>
A12102	Other highways/roads			25,016,000
<b>3774-U</b>				
<b>LO16001931</b>	<b>Upgaradation of RR&amp;MTI &amp; BRS.</b>			<b><u>15,000,000</u></b>
A12102	Other highways/roads			15,000,000
<b>3775-U</b>				
<b>LO16001932</b>	<b>Iqbalnagar via chak 43 &amp; 45 (15-L) to Dullu Bunglo (RH) to Pull Chokian Wala (L=13 km)</b>			<b><u>100,000,000</u></b>
A12102	Other highways/roads			100,000,000
<b>3776-U</b>				
<b>LO16001933</b>	<b>Khadam-e-Punjab Rural Roads Programme (KPRRP) Rehabilitation &amp; Widening of (Rural) Roads in Punjab (Phase-III &amp; IV)</b>			<b><u>27,000,000,000</u></b>
A12102	Other highways/roads			27,000,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BRIDGES				

LE4393	ROADS (URBAN DEVELOPMENT)				
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Total Sub Sector Roads	69,400,000,000	75,906,276,000	78,989,267,000
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**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Planning & Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO15002202</b>	<b>Rehabilitation / Improvement of M/R from Bhatti Chowk to Circular Road alongwith Footpath and Drainage at Jampur L=2200 RFT</b>	<b><u>12,301,000</u></b>		
A12102	Other highways/roads	12,301,000		
<b>LO15002185</b>	<b>Construction of road from Jampur Sheroo road Jampur City portion</b>	<b><u>12,287,000</u></b>		
A12102	Other highways/roads	12,287,000		
<b>LO15002184</b>	<b>Widening and improvement of road from Lundi Pitafi road from Farooqi Masjid to Nala Soon</b>	<b><u>22,193,000</u></b>		
A12102	Other highways/roads	22,193,000		
<b>LO15004529</b>	<b>Widening and improvement of road from Indus Highway to Kotla Mughlan road via Irfanabad Colony i/c Link Muncipal Park Chah Naway Wala L = 1400RFT</b>	<b><u>6,180,000</u></b>		
A12102	Other highways/roads	6,180,000		
<b>LO15002182</b>	<b>Widening and improvement of road from Purana Adda (Traffic Chowk) to Dames Gate</b>	<b><u>24,610,000</u></b>		
A12102	Other highways/roads	24,610,000		
<b>LO15002183</b>	<b>Rehabilitation / Widening &amp; Improvement of road from Dames Gate Kotla Adda Chowk L=2560RFT</b>	<b><u>14,136,000</u></b>		
A12102	Other highways/roads	14,136,000		

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Planning & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			

<b>Total Sub Sector Planning &amp; Development</b>	<b>91,707,000</b>		
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<b>TOTAL SECTOR Roads</b>	<b>69,491,707,000</b>	<b>75,906,276,000</b>	<b>78,989,267,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>35,919,245,000</b>
<b>Total:</b>	<b>35,919,245,000</b>

**Agriculture**

**Agriculture**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000842</b>	<b>Provincial Pesticide Reference Laboratory Kala Shah Kaku, Sheikhpura.</b>		<b><u>3,787,000</u></b>	
A12403	Other buildings		3,787,000	
<b>LO15003101</b>	<b>Management of Groundwater Resources with Electric Resistivity Meter Services in Puniab.</b>	<b><u>82,000,000</u></b>		
A12403	Other buildings	82,000,000		
<b>LO15003100</b>	<b>Provision of Additional Research Facilities for Development of Heat Resilient Maize Hybrids at Maize &amp; Millets Research Institute.</b>	<b><u>6,310,000</u></b>		
A12403	Other buildings	6,310,000		
<b>LO15002051</b>	<b>Introduction and adaptation of high value crops and fruits in climatic conditions of Punjab.</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15002048</b>	<b>Developing Potohar into an Olive Valley</b>	<b><u>24,100,000</u></b>	<b><u>9,398,000</u></b>	
A12403	Other buildings	24,100,000	9,398,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002047</b>	<b>Provision of lab and field equipment for Development of Basmati Rice Hybrid Resistant to Bacterial Leaf Blight Flood and Salinity in Punjab.(2015-16 to 2019-20)</b>	<u><b>3,700,000</b></u>		
A12403	Other buildings	3,700,000		
<b>LO15002044</b>	<b>Evolution of Sorghum and Corn Genotypes for the Production of Conserved Fodders.</b>	<u><b>12,850,000</b></u>		
A12403	Other buildings	12,850,000		
<b>LO15002043</b>	<b>Up-gradation of Main Library Ayub Agriculture Research Institute Faisalabad through IT Interventions.</b>	<u><b>1,700,000</b></u>		
A12403	Other buildings	1,700,000		
<b>LO15002036</b>	<b>Promotion of Agriculture Mechanization in Punjab</b>	<u><b>4,600,000</b></u>		
A12403	Other buildings	4,600,000		
<b>LO15002035</b>	<b>Construction of Agricultural Engineering offices and Workshop at Toba Tek Singh</b>	<u><b>7,853,000</b></u>	<u><b>8,018,000</b></u>	
A12403	Other buildings	7,853,000	8,018,000	
<b>LO14001778</b>	<b>Establishment Of Export Oriented Floriculture Centre At Pattoki</b>	<u><b>6,200,000</b></u>		
A12403	Other buildings	6,200,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000614</b>	<b>Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn Varieties</b>	<b><u>1,155,000</u></b>	<b><u>1,497,000</u></b>	
A12403	Other buildings	1,155,000	1,497,000	
<b>4457-A</b>				
<b>LO13000613</b>	<b>Construction of New Agri; Offices Complex, Murree Road &amp; Soil Conservation, Agri: Engineering Workshops &amp; Offices at Dahgal, Adyala Road, Rawalpindi</b>	<b><u>57,740,000</u></b>	<b><u>53,548,000</u></b>	<b><u>40,015,000</u></b>
A12403	Other buildings	57,740,000	53,548,000	40,015,000
<b>Total Sub Sector Agriculture</b>		<b>218,208,000</b>	<b>76,248,000</b>	<b>40,015,000</b>
<b>TOTAL SECTOR Agriculture</b>		<b>218,208,000</b>	<b>76,248,000</b>	<b>40,015,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO12001637</b>	<b>Construction of Commissioner House and Camp Office, Bahawalpur.</b>	<u><b>7,713,000</b></u>	<u><b>7,713,000</b></u>	
A12403	Other buildings	7,713,000	7,713,000	
<b>LO09200586</b>	<b>Construction of Commissioner's House and Camp Office at Faisalabad.</b>	<u><b>13,420,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	13,420,000	1,000,000	
<b>4284-A</b>				
<b>LO14001754</b>	<b>Construction of Commissioner House and Camp Office at Rawalpindi</b>	<u><b>15,000,000</b></u>		<u><b>2,000,000</b></u>
A12403	Other buildings	15,000,000		2,000,000
<b>4307-A</b>				
<b>LO15001961</b>	<b>Construction of residences at Commissioner Office Sahiwal</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>2,000,000</b></u>
A12401	Office buildings			2,000,000
A12402	Residential buildings	5,000,000	5,000,000	
<b>4308-A</b>				
<b>LO15001962</b>	<b>Construction of Residential Accommodation (5) for officers BS-15 &amp; 17 at Sahiwal</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>11,751,000</b></u>
A12401	Office buildings			11,751,000
A12402	Residential buildings	10,000,000	10,000,000	
<b>Total Sub Sector Government Buildings - Housing</b>		<b>51,133,000</b>	<b>23,713,000</b>	<b>15,751,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002635</b>	<b>Construction of Service Centre Building at Piplan, District Mianwali.</b>		<u><b>800,000</b></u>	
A12401	Office buildings		800,000	
<b>LO13002639</b>	<b>Construction of Service Centre Building at Bhakkar.</b>		<u><b>618,000</b></u>	
A12401	Office buildings		618,000	
<b>LO13002640</b>	<b>Construction of Service Centre Building at Darya Khan, District Bhakkar.</b>		<u><b>350,000</b></u>	
A12401	Office buildings		350,000	
<b>LO13002641</b>	<b>Construction of Service Centre Building at Mankera, District Bhakkar.</b>		<u><b>385,000</b></u>	
A12401	Office buildings		385,000	
<b>LO13002634</b>	<b>Construction of Service Centre Building at Isa Khel, District Mianwali.</b>		<u><b>600,000</b></u>	
A12401	Office buildings		600,000	
<b>LO12000165</b>	<b>Construction of 37 Buildings &amp; Renovation of 4 existing Buildings for District &amp; Tehsil Service Centers in 12 Districts of Punjab Civil Works Phase-II.</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		

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**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14004905</b>		<b>Construction of Arazhi Record Centre at Tehsil Kot Radha Kishan District Kasur.</b>		<u><b>1,000</b></u>	
A12401		Office buildings		1,000	
<b>LO09101257</b>		<b>Construction of Tehsil Complex, Muridke, District Sheikhpura</b>	<u><b>15,000,000</b></u>	<u><b>35,000,000</b></u>	
A12403		Other buildings	15,000,000	35,000,000	
<b>LO15001975</b>		<b>Construction of Revenue Record Rooms in Punjab</b>	<u><b>50,000,000</b></u>		
A12403		Other buildings	50,000,000		
<b>LO14003958</b>		<b>Construction o Arazhi Record Centre at Tehsil Sadiqabad, District R.Y.Khan.</b>		<u><b>1,000</b></u>	
A12401		Office buildings		1,000	
<b>LO13002633</b>		<b>Construction of Service Centre Building at Mianwali.</b>		<u><b>500,000</b></u>	
A12401		Office buildings		500,000	
<b>LO14001760</b>		<b>Construction of Arazhi Record Centers (ARCs) in 04 Districts of Punjab</b>	<u><b>149,900,000</b></u>		
A12401		Office buildings	149,900,000		
<b>LO13002642</b>		<b>Construction of Service Centre Building at Kallur Kot, District Bhakkar.</b>		<u><b>350,000</b></u>	

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**Government Buildings - Offices**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		350,000	
<b>LO15006811</b>	<b>Renovation of Boundary Wall of Circuit House at Multan</b>		<b><u>8,433,000</u></b>	
A12403	Other buildings		8,433,000	
<b>LO15006812</b>	<b>Renovation of Circuit House at Multan</b>		<b><u>9,208,000</u></b>	
A12403	Other buildings		9,208,000	
<b>LO09201737</b>	<b>Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad</b>	<b><u>13,629,000</u></b>	<b><u>9,629,000</u></b>	
A12403	Other buildings	13,629,000	9,629,000	
<b>LO14002148</b>	<b>Construction of Service Centre Building at Lahore Shalimar.</b>		<b><u>1,700,000</u></b>	
A12401	Office buildings		1,700,000	
<b>LO13002652</b>	<b>Construction of Service Centre Building at Bhowana, District Chiniot.</b>		<b><u>500,000</u></b>	
A12401	Office buildings		500,000	
<b>LO13002651</b>	<b>Construction of Service Centre Building at Lalian, District Chiniot.</b>		<b><u>500,000</u></b>	
A12401	Office buildings		500,000	
<b>LO13002650</b>	<b>Construction of Service Centre Building at Chiniot.</b>		<b><u>700,000</u></b>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		700,000	
<b>LO13002669</b>	<b>Construction of Service Centre Building at Bhera, District Sargodha.</b>		<u><b>1,000</b></u>	
A12401	Office buildings		1,000	
<b>LO13002665</b>	<b>Construction of Service Centre Building at Chichawatni, District Sahiwal.</b>		<u><b>1,000,000</b></u>	
A12401	Office buildings		1,000,000	
<b>LO13002664</b>	<b>Construction of Service Centre Building at Sahiwal.</b>		<u><b>1,231,000</b></u>	
A12401	Office buildings		1,231,000	
<b>LO13002660</b>	<b>Construction of Service Centre Building at Fortabbas, District Bahawalnagar.</b>		<u><b>200,000</b></u>	
A12401	Office buildings		200,000	
<b>LO13002658</b>	<b>Construction of Service Centre Building at Arifwala, District Pakpattan.</b>		<u><b>1,145,000</b></u>	
A12401	Office buildings		1,145,000	
<b>LO13002657</b>	<b>Construction of Service Centre Building at Pakpattan.</b>		<u><b>1,056,000</b></u>	
A12401	Office buildings		1,056,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002649</b>	<b>Construction of Service Centre Building at Tandlianwala, District Faisalabad.</b>		<b><u>1,000,000</u></b>	
A12401	Office buildings		1,000,000	
<b>LO13002648</b>	<b>Construction of Service Centre Building at Samundri, District Faisalabad.</b>		<b><u>650,000</u></b>	
A12401	Office buildings		650,000	
<b>LO13002647</b>	<b>Construction of Service Centre Building at Jaranwala, District Faisalabad.</b>		<b><u>500,000</u></b>	
A12401	Office buildings		500,000	
<b>LO13002646</b>	<b>Construction of Service Centre Building at Chak Jhumra, District Faisalabad.</b>		<b><u>2,483,000</u></b>	
A12401	Office buildings		2,483,000	
<b>LO13002645</b>	<b>Construction of Service Centre Building at Faisalabad Sadar, Faisalabad.</b>		<b><u>8,299,000</u></b>	
A12401	Office buildings		8,299,000	
<b>LO13002644</b>	<b>Construction of Service Centre Building at Faisalabad City-II.</b>		<b><u>400,000</u></b>	
A12401	Office buildings		400,000	
<b>4283-A</b>				
<b>LO15006109</b>	<b>Construction of Arazi Record Centre at Tehsil Kallar Saidan, District Rawalpindi.</b>		<b><u>19,500,000</u></b>	<b><u>8,080,000</u></b>



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		19,500,000	
A12403	Other buildings			8,080,000
<b>4285-A</b>				
<b>LO15006107</b>	<b>Construction of Arazhi Record Centre at Tehsil Sattian, District Rawalpindi.</b>		<b><u>100,000</u></b>	<b><u>10,613,000</u></b>
A12401	Office buildings		100,000	
A12402	Residential buildings			10,613,000
<b>4286-A</b>				
<b>LO15006108</b>	<b>Construction of Arazhi Record Centre at Tehsil Pindigheb, District Attock.</b>		<b><u>11,000,000</u></b>	<b><u>7,761,000</u></b>
A12401	Office buildings		11,000,000	
A12402	Residential buildings			7,761,000
<b>4287-A</b>				
<b>LO15006106</b>	<b>Construction of Arazhi Record Centre at Tehsil Hazro, District Attock.</b>		<b><u>4,000,000</u></b>	<b><u>7,544,000</u></b>
A12401	Office buildings		4,000,000	7,544,000
<b>4288-A</b>				
<b>LO14001755</b>	<b>Construction of Tehsil Complex Lawa, District chakwal</b>	<b><u>5,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>54,621,000</u></b>
A12401	Office buildings	5,000,000	25,000,000	54,621,000
<b>4289-A</b>				
<b>LO14001756</b>	<b>Construction of Tehsil Complex, Bhera, District Sargodha</b>	<b><u>5,207,000</u></b>	<b><u>5,207,000</u></b>	<b><u>28,602,000</u></b>
A12401	Office buildings	5,207,000	5,207,000	28,602,000
<b>4290-A</b>				
<b>LO15003694</b>	<b>Establishment of Tehsil Office Sahiwal</b>	<b><u>15,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>30,878,000</u></b>
A12401	Office buildings	15,000,000	5,000,000	
A12403	Other buildings			30,878,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4291-A</b>				
<b>LO14001757</b>	<b>Construction of Tehsil office Nawshera, District Khushab</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>20,000,000</b></u>
A12401	Office buildings	20,000,000	5,000,000	
A12403	Other buildings			20,000,000
<b>4292-A</b>				
<b>LO14003959</b>	<b>Construction of Arazhi Record Centre at Tehsil &amp; District Khaushab.</b>		<u><b>1,000,000</b></u>	<u><b>20,000,000</b></u>
A12401	Office buildings		1,000,000	
A12403	Other buildings			20,000,000
<b>4293-A</b>				
<b>LO14004895</b>	<b>Construction of Arazhi Record Centre at Tehsil Shorkot District Jhang.</b>		<u><b>10,001,000</b></u>	<u><b>19,713,000</b></u>
A12401	Office buildings		10,001,000	
A12403	Other buildings			19,713,000
<b>4294-A</b>				
<b>LO14004896</b>	<b>Construction of Arazhi Record Centre at Tehsil Ahmed Pur Sial District Jhang.</b>		<u><b>10,001,000</b></u>	<u><b>19,670,000</b></u>
A12401	Office buildings		10,001,000	
A12403	Other buildings			19,670,000
<b>4295-A</b>				
<b>LO15006105</b>	<b>Construction of Arazhi Record Centre at Tehsil &amp; District Jhang.</b>		<u><b>8,727,000</b></u>	<u><b>32,577,000</b></u>
A12401	Office buildings		8,727,000	32,577,000
<b>4296-A</b>				
<b>LO13000606</b>	<b>Construction of Tehsil Complex, Pir Mahal, District T T Singh</b>	<u><b>20,217,000</b></u>	<u><b>20,217,000</b></u>	<u><b>37,000,000</b></u>
A12401	Office buildings			37,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	20,217,000	20,217,000	
<b>4297-A</b>				
<b>LO14003957</b>	<b>Construction of Arazhi Record Centre at Tehsil Kamoki, DistrictGujranwala.</b>		<b><u>15,902,000</u></b>	<b><u>2,000,000</u></b>
A12401	Office buildings		15,902,000	
A12403	Other buildings			2,000,000
<b>4298-A</b>				
<b>LO14004897</b>	<b>Construction of Arazhi Record Centre at Tehsil Kharian District Gujrat.</b>		<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A12401	Office buildings		5,000,000	20,000,000
<b>4299-A</b>				
<b>LO14004898</b>	<b>Construction of Arazhi Record Centre at Tehsil Sarai Alam Gir District Gujrat.</b>		<b><u>5,000,000</u></b>	<b><u>22,030,000</u></b>
A12401	Office buildings		5,000,000	22,030,000
<b>4300-A</b>				
<b>LO14004899</b>	<b>Construction of Arazhi Record Centre at Tehsil Gujrat District Gujrat.</b>		<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A12401	Office buildings		5,000,000	20,000,000
<b>4301-A</b>				
<b>LO14001758</b>	<b>Construction of new Teshil Complex Building at Shakargarh</b>	<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A12401	Office buildings	10,000,000		10,000,000
<b>4302-A</b>				
<b>LO13000605</b>	<b>Construction of Tehsil Complex, Zafarwal</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>30,000,000</u></b>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	5,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4303-A</b>				
<b>LO15006110</b>	<b>Construction of Arazhi Record Centre at Tehsil Raiwind, District Lahore.</b>		<u><b>1,000</b></u>	<u><b>28,533,000</b></u>
A12401	Office buildings		1,000	28,533,000
<b>4304-A</b>				
<b>LO13000604</b>	<b>Construction of Tehsil Complex Sharaqpur</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>34,125,000</b></u>
A12401	Office buildings			34,125,000
A12403	Other buildings	10,000,000	20,000,000	
<b>4305-A</b>				
<b>LO14004904</b>	<b>Construction of Arazhi Record Centre at Tehsil Pattoki District Kasur.</b>		<u><b>2,000,000</b></u>	<u><b>25,643,000</b></u>
A12401	Office buildings		2,000,000	25,643,000
<b>4306-A</b>				
<b>LO14004906</b>	<b>Construction of Arazhi Record Centre at Tehsil Chunian District Kasur.</b>		<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>
A12401	Office buildings		2,000,000	15,000,000
<b>4309-A</b>				
<b>LO15001963</b>	<b>Construction of Court at commissioner office sahiwal</b>	<u><b>5,700,000</b></u>	<u><b>5,700,000</b></u>	<u><b>810,000</b></u>
A12401	Office buildings	5,700,000	5,700,000	810,000
<b>4310-A</b>				
<b>LO15001976</b>	<b>Construction of gate guard room parking area and other missing facilities at commissioner office sahiwal</b>	<u><b>2,700,000</b></u>	<u><b>2,700,000</b></u>	<u><b>1,000,000</b></u>
A12401	Office buildings			1,000,000
A12403	Other buildings	2,700,000	2,700,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4311-A</b>				
<b>LO14004902</b>	<b>Construction of Arazi Record Centre at Tehsil Burewala District Vehari.</b>		<b><u>11,792,000</u></b>	<b><u>44,020,000</u></b>
A12401	Office buildings		11,792,000	44,020,000
<b>4312-A</b>				
<b>LO14004900</b>	<b>Construction of Arazi Record Centre at Tehsil Rojhan Ditriect Rajanpur.</b>		<b><u>9,319,000</u></b>	<b><u>18,590,000</u></b>
A12401	Office buildings		9,319,000	18,590,000
<b>4313-A</b>				
<b>LO14004901</b>	<b>Construction of Arazi Record Centre at Tehsil Rajanpur Ditriect Rajanpur.</b>		<b><u>9,266,000</u></b>	<b><u>18,393,000</u></b>
A12401	Office buildings		9,266,000	18,393,000
<b>4314-A</b>				
<b>LO14004903</b>	<b>Construction of Arazi Record Centre at Tehsil Bahawalpur District Bahawalpur.</b>		<b><u>3,164,000</u></b>	<b><u>23,010,000</u></b>
A12401	Office buildings		3,164,000	23,010,000
<b>4316-U</b>				
<b>LO16003234</b>	<b>Establishment of Tehsil Office Complex Esa Khel</b>			<b><u>10,000,000</u></b>
A12401	Office buildings			10,000,000
<b>4317-U</b>				
<b>LO16003235</b>	<b>Construction of District Complex, Chiniot (Ph-II)</b>			<b><u>30,000,000</u></b>
A12401	Office buildings			30,000,000

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**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>Total Sub Sector Government Buildings - Offices</b>			<b>427,353,000</b>	<b>313,837,000</b>	<b>650,213,000</b>
<b>TOTAL SECTOR Board of Revenue</b>			<b>478,486,000</b>	<b>337,550,000</b>	<b>665,964,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Government Buildings - Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>04</b>		ECONOMIC AFFAIRS			
<b>045</b>		CONSTRUCTION AND TRANSPORT			
<b>0457</b>		CONSTRUCTION (WORKS)			
<b>045702</b>		BUILDINGS AND STRUCTURES			

<b>LE4203</b>		BUILDINGS AND STRUCTURES			
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<b>LO12000272</b>		Construction of surface and multi story parking at Murree	<u><b>7,018,000</b></u>		
A12403		Other buildings	7,018,000		

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<b>Total Sub Sector</b>		<b>Government Buildings - Housing</b>	<b>7,018,000</b>		
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000856</b>	<b>Reconstruction/Rehabilitation of damaged Shops, Masjid and Madrasa Taleem-ul-Quan in Raja Bazar, Rawalpindi.</b>		<u><b>21,450,000</b></u>	
A12403	Other buildings		21,450,000	
<b>LO14001764</b>	<b>A/A &amp; improvement Gymnasium and provision of other facilities in Punjab Civil Officers Mess in GOR-I, Lahore</b>	<u><b>13,263,000</b></u>		
A12403	Other buildings	13,263,000		
<b>LO14001763</b>	<b>Development of surface Parking at Murree</b>	<u><b>5,698,000</b></u>		
A12403	Other buildings	5,698,000		
<b>4335-A</b>				
<b>LO16003236</b>	<b>Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad, Murree Expressway in Murree, District Rawalpindi.</b>			<u><b>3,000,000</b></u>
A12403	Other buildings			3,000,000
<b>4337-U</b>				
<b>LO16003238</b>	<b>Provision of 2 No. Lifts in the Secretary C&amp;W Office Old Anarkali, Lahore.</b>			<u><b>35,000,000</b></u>
A12403	Other buildings			35,000,000
<b>4338-U</b>				
<b>LO16003239</b>	<b>Completion of Balance Work of Residences, Accomodation in various districts of Punjab</b>			<u><b>100,000,000</b></u>
A12403	Other buildings			100,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			

<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
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<b>Total Sub Sector Government Buildings - Offices</b>	<b>18,961,000</b>	<b>21,450,000</b>	<b>138,000,000</b>
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<b>TOTAL SECTOR Communication &amp; Works</b>	<b>25,979,000</b>	<b>21,450,000</b>	<b>138,000,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Cooperative**

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**Cooperative**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4491-A</b>				
<b>LO15002056</b>	<b>Upgradation of the Cooperative Training College Faisalabad.</b>	<u><b>36,000,000</b></u>	<u><b>36,000,000</b></u>	<u><b>78,740,000</b></u>
A12403	Other buildings	36,000,000	36,000,000	78,740,000
<b>4492-A</b>				
<b>LO15002057</b>	<b>Upgradation of the Regional Cooperative Training Institute Bahawalpur.</b>	<u><b>40,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>11,003,000</b></u>
A12403	Other buildings	40,000,000	30,000,000	11,003,000
<b>Total Sub Sector Cooperative</b>		<b>76,000,000</b>	<b>66,000,000</b>	<b>89,743,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Cooperative**

**Cooperative - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001775</b>	<b>Construction of 5000 gallon overhead water reservoir and provision of 0.5 cusic turbine in the Regional Cooperative Training Institute at Bahawalpur.</b>		<b><u>1,100,000</u></b>	
A12403	Other buildings		1,100,000	
<b>Total Sub Sector Cooperative - Offices</b>			<b>1,100,000</b>	
<b>TOTAL SECTOR Cooperative</b>		<b>76,000,000</b>	<b>67,100,000</b>	<b>89,743,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001806</b>	<b>Establishment of 1122 at Tibba Sultab Pur</b>	<u><b>7,490,000</b></u>	<u><b>6,890,000</b></u>	
A12403	Other buildings	7,490,000	6,890,000	
<b>LO14001805</b>	<b>Establishment of 1122 at Burewala</b>	<u><b>8,475,000</b></u>	<u><b>6,844,000</b></u>	
A12403	Other buildings	8,475,000	6,844,000	
<b>LO14001802</b>	<b>Establishment of Rescue1122 station at Kamoki, Wazirabad and Noshehra Virkan</b>	<u><b>32,516,000</b></u>	<u><b>32,516,000</b></u>	
A12403	Other buildings	32,516,000	32,516,000	
<b>LO12001698</b>	<b>Establishment of Emergency Services Academy at Lahore.</b>	<u><b>42,738,000</b></u>	<u><b>67,500,000</b></u>	
A12401	Office buildings	42,738,000	67,500,000	
<b>4691-A</b>				
<b>LO15002143</b>	<b>Strengthening of Emergency Services Academy at Lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>66,000,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	66,000,000
<b>4692-A</b>				
<b>LO15003401</b>	<b>Establishment of new Rescue 1122 Station at Maraka Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>14,800,000</b></u>
A12403	Other buildings	20,000,000	8,000,000	14,800,000
<b>4693-A</b>				
<b>LO15003402</b>	<b>Establishment of new Rescue 1122 Station at Bedian Road Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	20,000,000	20,000,000	12,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4694-A</b>				
<b>LO15003403</b>	<b>Establishment of new Rescue 1122 Station at Nazir Garden opposite Journalist Colony Wahga Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>11,254,000</b></u>	<u><b>9,800,000</b></u>
A12403	Other buildings	20,000,000	11,254,000	9,800,000
<b>4695-A</b>				
<b>LO15002144</b>	<b>Capacity Building of Emergency Service in Punjab (Phase-II)</b>	<u><b>10,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	10,000,000	6,000,000	15,000,000
<b>4696-A</b>				
<b>LO15002148</b>	<b>Establishment of Emergency Service in 62 Remaining Tehsils (Phase-III)</b>	<u><b>140,000,000</b></u>		<u><b>360,000,000</b></u>
A12403	Other buildings	140,000,000		360,000,000
<b>4697-A</b>				
<b>LO14001807</b>	<b>Expansion of Emergency Service to Tehsils (Phase-II)</b>	<u><b>140,000,000</b></u>	<u><b>134,175,000</b></u>	<u><b>4,400,000</b></u>
A12403	Other buildings	140,000,000	134,175,000	4,400,000
<b>4699-U</b>				
<b>LO16003268</b>	<b>Establishment of Emergency Service at Tehsils Hassanabdal &amp; Jand District Attock.</b>			<u><b>35,000,000</b></u>
A12403	Other buildings			35,000,000
<b>4700-U</b>				
<b>LO16003269</b>	<b>Establishment of Rescue 1122 Centers at Shad Bagh</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4701-U</b>				
<b>LO16003270</b>	<b>Construction of Mosque in the premises of Punjab Emergency Services Academy, Lahore.</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>4702-U</b>				
<b>LO16003271</b>	<b>Construction of approach Road to Punjab Emergency Services Academy, Lahore.</b>			<b><u>30,000,000</u></b>
A12403	Other buildings			30,000,000
<b>4703-U</b>				
<b>LO16003272</b>	<b>Establishment of Rescue 1122 station at Mustafabad</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>4704-U</b>				
<b>LO16003273</b>	<b>Establishment of Emergency Services 1122 in Khokharan Multan</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>4705-U</b>				
<b>LO16003274</b>	<b>Establishment of Rescue 1122 Service at sub tehsil headquarter Vehova (Taunsa Sharif)</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>Total Sub Sector Emergency Services</b>		<b>451,219,000</b>	<b>303,179,000</b>	<b>592,000,000</b>
<b>TOTAL SECTOR Emergency Services</b>		<b>451,219,000</b>	<b>303,179,000</b>	<b>592,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Food****Food**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO12000210</b>	<b>Construction of Concrete Silos 100000 Ton Capacity</b>		<b><u>71,743,000</u></b>	
A12403	Other buildings		71,743,000	
<b>4555-A</b>				
<b>LO08002603</b>	<b>Accommodation &amp; Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.</b>		<b><u>20,000,000</u></b>	<b><u>24,697,000</u></b>
A12403	Other buildings		20,000,000	24,697,000
<b>4556-A</b>				
<b>LO15002088</b>	<b>Construction of office complex of Food Directorate Divisional Food office Lahore and DFC office Lahore I&amp;II</b>	<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
A12403	Other buildings	50,000,000		50,000,000
<b>4557-A</b>				
<b>LO14003077</b>	<b>Construction of Modern Concrete Silos 100,000 M.Tons Capacity at Muzaffargarh and Bahawalpur District (Phase-I).</b>	<b><u>360,183,000</u></b>	<b><u>178,557,000</u></b>	<b><u>189,872,000</u></b>
A12403	Other buildings	360,183,000	178,557,000	189,872,000
<b>4558-A</b>				
<b>LO15004364</b>	<b>Construction of Concrete silos of 30 000 M.Tons Capacity at Chishtian District Bahawalnagar .</b>	<b><u>95,000,000</u></b>		<b><u>189,223,000</u></b>
A12403	Other buildings	95,000,000		189,223,000
<b>4559-A</b>				
<b>LO15002087</b>	<b>Installation of 28 Weigh Bridges at different PR Centers in Punjab</b>	<b><u>198,000,000</u></b>	<b><u>84,000,000</u></b>	<b><u>64,626,000</u></b>
A12403	Other buildings	198,000,000	84,000,000	64,626,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Food**

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**Food**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**      **CONSTRUCTION AND TRANSPORT**  
**0457**      **CONSTRUCTION (WORKS)**  
**045702**      **BUILDINGS AND STRUCTURES**

**LE4203**      **BUILDINGS AND STRUCTURES**

4561-U

**LO16003251**      **Construction for the accommodation,  
improvement and upgradation of Food Testing  
Laboratory, GPA, Lahore (Phase II)**

**95,000,000**

A12403      Other buildings

95,000,000

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**Total Sub Sector Food**

**703,183,000****354,300,000****613,418,000**


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**TOTAL SECTOR Food**

**703,183,000****354,300,000****613,418,000**


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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Fisheries**

**Fisheries**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000621</b>	<b>Production of Fingerlings of Culturable Fish Species during Winter Season</b>	<u><b>7,049,000</b></u>	<u><b>13,876,000</b></u>	
A12403	Other buildings	7,049,000	13,876,000	
<b>LO13000619</b>	<b>Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma District Mianwali</b>	<u><b>8,585,000</b></u>	<u><b>4,293,000</b></u>	
A12403	Other buildings	8,585,000	4,293,000	
<b>4543-A</b>				
<b>LO16003250</b>	<b>Delivery of better extension services to accelerate fish culture practices.</b>			<u><b>92,678,000</b></u>
A12403	Other buildings			92,678,000
<b>4544-A</b>				
<b>LO14001785</b>	<b>Establishment of Fisheries Information/ Extension Service Centre and Offices at Lahore</b>	<u><b>103,626,000</b></u>	<u><b>77,626,000</b></u>	<u><b>76,945,000</b></u>
A12403	Other buildings	103,626,000	77,626,000	76,945,000
<b>4545-A</b>				
<b>LO15002079</b>	<b>Human resource development through Research &amp; Training in Fisheries Department</b>	<u><b>16,683,000</b></u>	<u><b>14,683,000</b></u>	<u><b>38,859,000</b></u>
A12403	Other buildings	16,683,000	14,683,000	38,859,000
<b>4547-A</b>				
<b>LO13000620</b>	<b>Propagation of Mono-sex Tilapia. (Pilot Project)</b>	<u><b>2,091,000</b></u>	<u><b>2,091,000</b></u>	<u><b>25,608,000</b></u>
A12403	Other buildings	2,091,000	2,091,000	25,608,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Fisheries**

**Fisheries**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4548-A</b>				
<b>LO14001788</b>	<b>Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab</b>	<u><b>22,469,000</b></u>	<u><b>34,969,000</b></u>	<u><b>29,108,000</b></u>
A12403	Other buildings	22,469,000	34,969,000	29,108,000
<b>4549-A</b>				
<b>LO14001786</b>	<b>Promotion of intensive culture systems of high value fish species</b>	<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	<u><b>1,690,000</b></u>
A12403	Other buildings	4,500,000	4,500,000	1,690,000
<b>4550-A</b>				
<b>LO14001787</b>	<b>Development of Fisheries in Small Dams of Northern Region</b>	<u><b>30,160,000</b></u>	<u><b>30,160,000</b></u>	<u><b>43,598,000</b></u>
A12403	Other buildings	30,160,000	30,160,000	43,598,000
<b>4551-A</b>				
<b>LO15002082</b>	<b>Enhance Fish Seed Production through improvement of Existing Six Fish Seed Nursing Farms in Punjab</b>	<u><b>25,000,000</b></u>	<u><b>18,000,000</b></u>	<u><b>31,317,000</b></u>
A12403	Other buildings	25,000,000	18,000,000	31,317,000
<b>4552-A</b>				
<b>LO15002083</b>	<b>Development of Fisheries in D.G. Khan Division</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>39,331,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	39,331,000
<b>Total Sub Sector Fisheries</b>		<b>230,163,000</b>	<b>210,198,000</b>	<b>379,134,000</b>
<b>TOTAL SECTOR Fisheries</b>		<b>230,163,000</b>	<b>210,198,000</b>	<b>379,134,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Governor Secretariat**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001765</b>	<b>Improvement of roads in Governor's House, Lahore</b>	<u><b>13,185,000</b></u>	<u><b>13,185,000</b></u>	
A12402	Residential buildings	13,185,000	13,185,000	
<b>4328-A</b>				
<b>LO14001622</b>	<b>Construction of Police guard, barracks / rooms in governor's house, lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>56,299,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	56,299,000
<b>4329-A</b>				
<b>LO15001967</b>	<b>Improvement / Renovation of Guest House in Governor's House Lahore</b>	<u><b>5,361,000</b></u>	<u><b>5,361,000</b></u>	<u><b>1,961,000</b></u>
A12402	Residential buildings	5,361,000	5,361,000	1,961,000
<b>4330-A</b>				
<b>LO15001968</b>	<b>Construction of 4 No. quarters for grade 11 to 14 in Governors's House Lahore</b>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>4,018,000</b></u>
A12402	Residential buildings	8,000,000	8,000,000	4,018,000
<b>4331-A</b>				
<b>LO15001969</b>	<b>Restoration and Refurbishment of Historical Main Building Governor's House Lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>52,975,000</b></u>
A12402	Residential buildings			52,975,000
A12403	Other buildings	10,000,000	10,000,000	
<b>Total Sub Sector Government Buildings - Housing</b>		<b>46,546,000</b>	<b>46,546,000</b>	<b>115,253,000</b>
<b>TOTAL SECTOR Governor Secretariat</b>		<b>46,546,000</b>	<b>46,546,000</b>	<b>115,253,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001470</b>	<b>Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Ahmed Pur East</b>	<b><u>2,653,000</u></b>	<b><u>2,318,000</u></b>	
A12403	Other buildings	2,653,000	2,318,000	
<b>LO14001377</b>	<b>Up-gradation of Govt. Institute of Commerce in Govt. College of Commerce Khanpur</b>	<b><u>841,000</u></b>	<b><u>841,000</u></b>	
A12403	Other buildings	841,000	841,000	
<b>LO12000343</b>	<b>Provision of Missing Facilities in Government College for Women Muslim Town Rawalpindi.</b>	<b><u>4,391,000</u></b>	<b><u>2,000,000</u></b>	
A12403	Other buildings	4,391,000	2,000,000	
<b>LO14001469</b>	<b>Renovation and rehabilitation of Govt. Commerce College for Boys, Muzaffargarh</b>	<b><u>2,087,000</u></b>		
A12403	Other buildings	2,087,000		
<b>LO12000355</b>	<b>Provision of Missing Facilities in Govt.Degree College Women Dunyapur District Lodhran.#</b>	<b><u>26,808,000</u></b>	<b><u>13,404,000</u></b>	
A12403	Other buildings	26,808,000	13,404,000	
<b>LO12001087</b>	<b>Construction of building and consolidation of facilities at Government Institute of Commerce Noshahr Virkan, District Gujranwala</b>	<b><u>7,015,000</u></b>	<b><u>7,015,000</u></b>	
A12403	Other buildings	7,015,000	7,015,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001471</b>	<b>Construction of Additional Class Rooms Multipurpose Hall in Govt. College Fortabass, Bahawalnagar</b>	<b><u>3,658,000</u></b>	<b><u>4,058,000</u></b>	
A12403	Other buildings	3,658,000	4,058,000	
<b>LO14001472</b>	<b>Construction of Additional Class Rooms and repair in Govt. Girls College Fortabass, Bahawalnagar</b>	<b><u>16,505,000</u></b>	<b><u>12,505,000</u></b>	
A12403	Other buildings	16,505,000	12,505,000	
<b>LO12000342</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Warburtan Nankana Sahab.</b>	<b><u>2,111,000</u></b>	<b><u>111,000</u></b>	
A12403	Other buildings	2,111,000	111,000	
<b>LO12000963</b>	<b>Construction of building of Govt. Girls Degree College at Darya Khan, District Bhakkar.</b>	<b><u>5,000,000</u></b>	<b><u>150,000</u></b>	
A12403	Other buildings	5,000,000	150,000	
<b>LO14001474</b>	<b>Construction of Additional Class Rooms and provision of furniture Govt. PG College for Boys, Khanpur R.Y.Khan</b>	<b><u>937,000</u></b>	<b><u>549,000</u></b>	
A12403	Other buildings	937,000	549,000	
<b>LO12000333</b>	<b>Provision of Missing Facilities etc. at Govt. Postgraduate College Sheikhpura.</b>	<b><u>11,468,000</u></b>	<b><u>11,468,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	11,468,000	11,468,000	
<b>LO15001106</b>	<b>Establishment of Higher Education Complex</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001105</b>	<b>Establishment of University of Okara</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>LO15001074</b>	<b>Construction of Boundary wall of Govt. PG College for Women Model Town Gujranwala</b>	<u><b>1,219,000</b></u>	<u><b>1,219,000</b></u>	
A12403	Other buildings	1,219,000	1,219,000	
<b>LO15001073</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Phagwari Murree District Rawalpindi</b>	<u><b>6,365,000</b></u>	<u><b>5,199,000</b></u>	
A12403	Other buildings	6,365,000	5,199,000	
<b>LO14001449</b>	<b>Construction of additional class room at Govt. College (W) Joharabad</b>	<u><b>24,400,000</b></u>	<u><b>24,400,000</b></u>	
A12403	Other buildings	24,400,000	24,400,000	
<b>LO12001085</b>	<b>Conversion of Government Institute of Commerce Shahpur Sadar, Sargodha into Government College of Commerce District Sargodha</b>	<u><b>22,300,000</b></u>	<u><b>18,450,000</b></u>	
A12403	Other buildings	22,300,000	18,450,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO12001084</b>	<b>Construction of building and up-gradation of Government Institute of Commerce Chakwal</b>	<b><u>13,457,000</u></b>	<b><u>10,457,000</u></b>	
A12403	Other buildings	13,457,000	10,457,000	
<b>LO12001095</b>	<b>Establishment of Girls Degree College at Tariqabad Khokharkee, District Gujranwala.</b>	<b><u>1,000,000</u></b>	<b><u>768,000</u></b>	
A12403	Other buildings	1,000,000	768,000	
<b>LO12001170</b>	<b>Establishment of Govt. Girls Degree College Chak No.61/JB Narwala Banglow, Narwala Road, Faisalabad.</b>	<b><u>3,043,000</u></b>	<b><u>11,205,000</u></b>	
A12403	Other buildings	3,043,000	11,205,000	
<b>LO15003457</b>	<b>Establishment of Govt. College University Faisalabad Sub Campus at Jaranwala District Faisalabad</b>	<b><u>85,000,000</u></b>		
A12403	Other buildings	85,000,000		
<b>LO13001344</b>	<b>Improvement / Missing Facilities / Govt. Farid Bukhsh Ghousia Degree Science College, Chak No. 333/GB Faridabad, Tehsil Pir Mahal, District Toba Tek Singh.</b>	<b><u>8,705,000</u></b>	<b><u>7,853,000</u></b>	
A12403	Other buildings	8,705,000	7,853,000	
<b>LO12001199</b>	<b>Provision of missing facilities in Govt.Boys Degree College Dunyapur, District Lodhran.#</b>	<b><u>14,133,000</u></b>	<b><u>3,600,000</u></b>	
A12403	Other buildings	14,133,000	3,600,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001468</b>	<b>Repair and Renovation (due to flood) Govt. Degree College for Women, Jampur</b>	<b><u>12,896,000</u></b>	<b><u>13,492,000</u></b>	
A12403	Other buildings	12,896,000	13,492,000	
<b>LO12000878</b>	<b>Establishment of Women University at Multan (Construction of Admn. Block in Govt. Girls College, Katchery Road, Multan).</b>	<b><u>6,590,000</u></b>		
A12403	Other buildings	6,590,000		
<b>LO14001466</b>	<b>Repair and Renovatioin of Govt. Postgraduate Commerce College D.G.Khan</b>	<b><u>7,033,000</u></b>	<b><u>198,000</u></b>	
A12403	Other buildings	7,033,000	198,000	
<b>LO14001465</b>	<b>Repair and Renovation (due to flood) of Govt. Degree College for Women, D.G.Khan</b>	<b><u>6,132,000</u></b>	<b><u>5,076,000</u></b>	
A12403	Other buildings	6,132,000	5,076,000	
<b>LO13082027</b>	<b>Provision of missing facilities at Government Degree College for Women, Baghbapura, Lahore.</b>	<b><u>19,850,000</u></b>	<b><u>3,925,000</u></b>	
A12403	Other buildings	19,850,000	3,925,000	
<b>LO14001457</b>	<b>Provision of additional class rooms at Govt. College for Women Gojra</b>	<b><u>8,293,000</u></b>	<b><u>6,593,000</u></b>	
A12403	Other buildings	8,293,000	6,593,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001458</b>	<b>Provision of additional class rooms at Govt. Commerce College Peoples Colony 01, Faisalabad.</b>	<b><u>38,786,000</u></b>	<b><u>29,786,000</u></b>	
A12403	Other buildings	38,786,000	29,786,000	
<b>RI08002883</b>	<b>Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.</b>	<b><u>2,865,000</u></b>	<b><u>2,865,000</u></b>	
A12403	Other buildings	2,865,000	2,865,000	
<b>LO15003784</b>	<b>Const. of Building of Govt. College for Commerce Depalpur</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15006476</b>	<b>Installation of Gate and Boundary Wall / Barbed Wire around the site of Lahore Knowledge Park (Rakh Dera Chahal), Lahore.</b>		<b><u>4,500,000</u></b>	
A12403	Other buildings		4,500,000	
<b>LO15001107</b>	<b>Establishment of sub campus of BZU at Vehari</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15003256</b>	<b>Establishment of boys degree college Northern Lahore</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO12000874</b>	<b>Establishment of Women University at Sialkot.</b>	<b><u>3,271,000</u></b>	<b><u>3,271,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,271,000	3,271,000	
<b>LO13001193</b>	<b>Establishment of Government Degree College for Women at Zahir Pir Tehsil Khanpur, District R.Y.Khan.</b>	<b><u>10,271,000</u></b>	<b><u>5,547,000</u></b>	
A12403	Other buildings	10,271,000	5,547,000	
<b>LO13001194</b>	<b>Establishment of Government Degree College for Women at Manthar, District R.Y.Khan.</b>	<b><u>3,521,000</u></b>	<b><u>220,000</u></b>	
A12403	Other buildings	3,521,000	220,000	
<b>LO14001450</b>	<b>Provision of additional class rooms at Govt. Commerce College for Women, Mianwali</b>	<b><u>32,400,000</u></b>	<b><u>28,000,000</u></b>	
A12403	Other buildings	32,400,000	28,000,000	
<b>LO12000809</b>	<b>Construction of Building for Boys Degree College at Darya Khan, District Bhakkar.</b>		<b><u>1,600,000</u></b>	
A12403	Other buildings		1,600,000	
<b>LO12000872</b>	<b>Upgradation of newly converted college into Women University Govt. College for Women, Madina Town, Faisalabad.</b>	<b><u>7,330,000</u></b>		
A12403	Other buildings	7,330,000		
<b>LO15007354</b>	<b>Construction of MH &amp; B.Com block for existing Govt. College of Commerce at Bhakkar.</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007355</b>	<b>Provision of water filtration plant &amp; an academic block at Govt. PostGraduate College Sahiwal</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO11000276</b>	<b>Establishment of Government Girls Degree College Vandala Diyal Shah</b>	<u><b>6,086,000</b></u>	<u><b>2,198,000</b></u>	
A12403	Other buildings	6,086,000	2,198,000	
<b>LO15001131</b>	<b>New Initiatives under District Development Package</b>	<u><b>2,000,000,000</b></u>		
A12403	Other buildings	2,000,000,000		
<b>LO15003174</b>	<b>Establishment of Punjab University Sub-Campus at Chakwal</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15003175</b>	<b>Establishment of Govt. Degree College for Women at Chakwal</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO15001130</b>	<b>Construction of Boundary Wall around the Boys and Girls Degree Colleges Phoolnagar Kasur</b>	<u><b>7,400,000</b></u>	<u><b>8,850,000</b></u>	
A12403	Other buildings	7,400,000	8,850,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13001570</b>	<b>Provision of missing facilities in Government College Choa Saydan Shah, District Chakwal.</b>	<b><u>18,619,000</u></b>	<b><u>7,391,000</u></b>	
A12403	Other buildings	18,619,000	7,391,000	
<b>RI08002982</b>	<b>Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.</b>	<b><u>3,483,000</u></b>		
A12403	Other buildings	3,483,000		
<b>LO11002678</b>	<b>Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.</b>	<b><u>4,072,000</u></b>	<b><u>4,072,000</u></b>	
A12403	Other buildings	4,072,000	4,072,000	
<b>LO09201072</b>	<b>Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad</b>	<b><u>10,790,000</u></b>		
A12403	Other buildings	10,790,000		
<b>LO09201068</b>	<b>Construction of building for Boys Degree College Srai Alamgir Gujrat</b>	<b><u>13,080,000</u></b>	<b><u>9,112,000</u></b>	
A12403	Other buildings	13,080,000	9,112,000	
<b>LO09201067</b>	<b>Provision of missing facilities at Govt. Islamia College, Faisalabad</b>	<b><u>5,035,000</u></b>	<b><u>300,000</u></b>	
A12403	Other buildings	5,035,000	300,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201063</b>	<b>Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran</b>		<b><u>9,869,000</u></b>	
A12403	Other buildings		9,869,000	
<b>LO13000788</b>	<b>Provision of missing Facilities in Govt. Degree College for Boys Gujar Khan (Additional Block)</b>		<b><u>2,922,000</u></b>	
A12403	Other buildings		2,922,000	
<b>LO09201617</b>	<b>Establishment of Girls Degree College Farooqabad, Sheikhpura.</b>	<b><u>5,845,000</u></b>	<b><u>5,845,000</u></b>	
A12403	Other buildings	5,845,000	5,845,000	
<b>LO13000457</b>	<b>Repair / Renovation and provision of equipments to DPI (Colleges), Lahore.</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A12403	Other buildings	100,000	100,000	
<b>LO11002680</b>	<b>Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.</b>	<b><u>9,000,000</u></b>	<b><u>6,000,000</u></b>	
A12403	Other buildings	9,000,000	6,000,000	
<b>LO09200925</b>	<b>Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala</b>	<b><u>24,738,000</u></b>	<b><u>19,738,000</u></b>	
A12403	Other buildings	24,738,000	19,738,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002086</b>	<b>Construction of 12 Class Rooms and 4 Science Laboratories at Govt. Kuliyat-ul-banat College, Lahore.</b>	<b><u>15,559,000</u></b>	<b><u>6,780,000</u></b>	
A12403	Other buildings	15,559,000	6,780,000	
<b>LO13001572</b>	<b>Installation of 0.3 Cusic Turbine 1/C Boring and Tubewell Chamber at Govt. MAO College, Lahore.</b>	<b><u>406,000</u></b>		
A12403	Other buildings	406,000		
<b>LO15003669</b>	<b>Establishment of Govt. Degree College for Girls at Bun Hafiz Chakrala Mianwali</b>	<b><u>30,000,000</u></b>		
A12403	Other buildings	30,000,000		
<b>LO09201728</b>	<b>Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.</b>		<b><u>7,243,000</u></b>	
A12403	Other buildings		7,243,000	
<b>LO09201711</b>	<b>Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.</b>	<b><u>11,135,000</u></b>	<b><u>11,135,000</u></b>	
A12403	Other buildings	11,135,000	11,135,000	
<b>LO09201710</b>	<b>Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.</b>	<b><u>1,000,000</u></b>		
A12403	Other buildings	1,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201707</b>	<b>Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.</b>	<b><u>1,705,000</u></b>	<b><u>3,073,000</u></b>	
A12403	Other buildings	1,705,000	3,073,000	
<b>LO09101324</b>	<b>Establishment of Govt. Girls Degree College at Sanawaan</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A12403	Other buildings	4,000,000	4,000,000	
<b>LO09101411</b>	<b>Provision of Missing facilities in Govt. Queen Marry College</b>	<b><u>20,922,000</u></b>	<b><u>3,001,000</u></b>	
A12403	Other buildings	20,922,000	3,001,000	
<b>LO09201706</b>	<b>Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.</b>	<b><u>3,431,000</u></b>	<b><u>6,431,000</u></b>	
A12403	Other buildings	3,431,000	6,431,000	
<b>LO09201703</b>	<b>Establishment of Girls Degree College at Jhelum.</b>	<b><u>7,588,000</u></b>	<b><u>7,588,000</u></b>	
A12403	Other buildings	7,588,000	7,588,000	
<b>LO15001121</b>	<b>Construction of Boundary wall of Govt. College Shorkot</b>	<b><u>7,000,000</u></b>		
A12403	Other buildings	7,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201080</b>	<b>Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar</b>	<u><b>3,027,000</b></u>	<u><b>4,837,000</b></u>	
A12403	Other buildings	3,027,000	4,837,000	
<b>LO09201079</b>	<b>Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar</b>	<u><b>2,721,000</b></u>	<u><b>7,021,000</b></u>	
A12403	Other buildings	2,721,000	7,021,000	
<b>LO15003258</b>	<b>Establishment of Girls Degree College Hanjarwal Lahore</b>	<u><b>15,000,000</b></u>		
A12403	Other buildings	15,000,000		
<b>LO120000809</b>	<b>Construction of Building for Boys Degree College at Darya Khan, District Bhakkar.</b>	<u><b>13,000,000</b></u>		
-A1240	Residential buildings	13,000,000		
<b>LO13000785</b>	<b>Construction of Building for Establishment of Govt. Girls Degree College Dhoke Syedan, District Rawalpindi</b>		<u><b>9,312,000</b></u>	
A12403	Other buildings		9,312,000	
<b>GT01000132</b>	<b>Establishment of University of Gujrat.FY 2003-04</b>	<u><b>64,740,000</b></u>	<u><b>1,002,000</b></u>	
A12403	Other buildings	64,740,000	1,002,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13001573</b>	<b>Construction of 2 Class rooms and 2 Labs at Govt. Degree College, Lodhran.</b>	<b><u>8,463,000</u></b>	<b><u>8,463,000</u></b>	
A12403	Other buildings	8,463,000	8,463,000	
<b>LO13000783</b>	<b>Construction of Building for Establishment of Govt. Boys Degree College, Dhoke Syedan, District Rawalpindi</b>		<b><u>8,023,000</u></b>	
A12403	Other buildings		8,023,000	
<b>LO15003179</b>	<b>Establishment of Sub-Campus of UET Taxila at PD Khan</b>	<b><u>100,000,000</u></b>		
A12403	Other buildings	100,000,000		
<b>LO12000285</b>	<b>Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali Tehsil Sialkot.</b>	<b><u>10,147,000</u></b>	<b><u>20,147,000</u></b>	
A12403	Other buildings	10,147,000	20,147,000	
<b>LO14001365</b>	<b>Establishment of Govt. Degree College for Women Venhar Bochal Kalan</b>	<b><u>4,717,000</u></b>	<b><u>1,861,000</u></b>	
A12403	Other buildings	4,717,000	1,861,000	
<b>LO11001988</b>	<b>Establishment of Govt. Degree College for Boys at Sarai Sidhu, District Khanewal.</b>	<b><u>1,396,000</u></b>	<b><u>8,500,000</u></b>	
A12403	Other buildings	1,396,000	8,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO11002592</b>	<b>Establishment of Government Degree College for Girls at Galey Wal, District Lodhran.</b>	<u><b>12,402,000</b></u>	<u><b>7,702,000</b></u>	
A12403	Other buildings	12,402,000	7,702,000	
<b>LO14001372</b>	<b>Construction of Govt. Degree College for Women at Khan Bella Tehsil Liaquatpur, R.Y.Khan</b>	<u><b>3,000,000</b></u>	<u><b>100,000</b></u>	
A12403	Other buildings	3,000,000	100,000	
<b>LO11002598</b>	<b>Establishment of Government Mian Shahbaz Sharif Degree College for Boys, District Rawalpindi.</b>	<u><b>5,000,000</b></u>	<u><b>6,000,000</b></u>	
A12403	Other buildings	5,000,000	6,000,000	
<b>LO15007764</b>	<b>Provision of Multipurpose Hall in Govt. Pir Yaqqoob Degree College Phalia, District M.B.Din.</b>		<u><b>6,000,000</b></u>	
A12403	Other buildings		6,000,000	
<b>LO12000283</b>	<b>Establishment of Girls Degree College at Tehsil Headquarter Chobara District Layyah</b>	<u><b>8,560,000</b></u>		
A12403	Other buildings	8,560,000		
<b>LO15007563</b>	<b>Construction of Boundary wall around the Govt. Degree College (Boys) Kot Radha Kishan, District Kasur.</b>		<u><b>7,401,000</b></u>	
A12403	Other buildings		7,401,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007377</b>	<b>Establishment of Govt. Boys Degree College, Rukan, Tehsil Malikwal, District M.B.Din.</b>		<b><u>25,000,000</u></b>	
A12403	Other buildings		25,000,000	
<b>LO15007763</b>	<b>Provision of multipurpose hall in GDCW Phalia, M.B.Din.</b>		<b><u>6,000,000</u></b>	
A12403	Other buildings		6,000,000	
<b>LO11001879</b>	<b>Establishment of Government College for Boys at Mamunkanjan, District Faisalabad.</b>	<b><u>2,155,000</u></b>	<b><u>9,187,000</u></b>	
A12403	Other buildings	2,155,000	9,187,000	
<b>LO12000288</b>	<b>Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.</b>	<b><u>316,000</u></b>		
A12403	Other buildings	316,000		
<b>LO15007762</b>	<b>Provision of missing/additional facilities in GDC Bahawalnagar.</b>		<b><u>6,000,000</u></b>	
A12403	Other buildings		6,000,000	
<b>LO13001390</b>	<b>Provision of 12-Class Rooms and Admn. Block for Postgraduate Classes in Govt. Degree College for Women, Samanabad, District Faisalabad.</b>	<b><u>6,630,000</u></b>	<b><u>180,000</u></b>	
A12403	Other buildings	6,630,000	180,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007510</b>	<b>Provision of mission facilities in Govt. Degree College Daska</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15007509</b>	<b>Provision of mission facilities in Govt. Islamia College Mitranwali</b>		<u><b>7,940,000</b></u>	
A12403	Other buildings		7,940,000	
<b>LO15003491</b>	<b>Establishment of Sub-Campus of G.C. University Faisalabad at Toba Tek Singh</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>LO15900060</b>	<b>Provision of funds for the Div.Directorate Colleges in Punjab one at Sahiwal</b>		<u><b>9,608,000</b></u>	
A12403	Other buildings		9,608,000	
<b>LO15007761</b>	<b>Construction of Additional Block at GDCW, Kharian, District Gujrat.</b>		<u><b>6,000,000</b></u>	
A12403	Other buildings		6,000,000	
<b>LO15007352</b>	<b>Construction of pedestrian bridge at P/G Govt. College for Women,Satellite Town, Gujranwala.</b>		<u><b>5,000,000</b></u>	
A12403	Other buildings		5,000,000	
<b>LO15001109</b>	<b>Establishment of University of Jhang</b>	<u><b>40,000,000</b></u>		

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	40,000,000		
<b>LO13001569</b>	<b>Provision of missing facilities in Postgraduate College Chakwal.</b>	<b><u>11,964,000</u></b>	<b><u>8,806,000</u></b>	
A12403	Other buildings	11,964,000	8,806,000	
<b>LO15007353</b>	<b>Provision of missing facilities at Govt. Degree College Abdul Hakim District Khanewal.</b>		<b><u>6,000,000</u></b>	
A12403	Other buildings		6,000,000	
<b>417-A</b>				
<b>LO14001379</b>	<b>Establishment of Home Economics College at Faisalabad</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	30,000,000
<b>418-A</b>				
<b>LO13001576</b>	<b>Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhpura.</b>	<b><u>15,000,000</u></b>	<b><u>23,466,000</u></b>	<b><u>28,579,000</u></b>
A12403	Other buildings	15,000,000	23,466,000	28,579,000
<b>419-A</b>				
<b>LO13001345</b>	<b>Establishment of Government Degree College or Women, Kameer Town, District Sahiwal.</b>	<b><u>5,142,000</u></b>	<b><u>18,678,000</u></b>	<b><u>2,797,000</u></b>
A12403	Other buildings	5,142,000	18,678,000	2,797,000
<b>420-A</b>				
<b>LO13002725</b>	<b>Establishment of Girls Degree College Qadirpur Ran, Multan.</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>32,338,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	32,338,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>421-A</b>				
<b>LO13002726</b>	<b>Establishment of Girls Degree College Basti Malook, Multan.</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>6,041,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	6,041,000
<b>422-A</b>				
<b>LO13001402</b>	<b>Establishment of Girls Degree College Muzaffargarh, District Multan.</b>	<u><b>15,000,000</b></u>	<u><b>23,466,000</b></u>	<u><b>33,091,000</b></u>
A12403	Other buildings	15,000,000	23,466,000	33,091,000
<b>423-A</b>				
<b>LO13002923</b>	<b>Establishment of Govt. Degree College for Women, Kacha Khu, District Khanwal..</b>	<u><b>15,000,000</b></u>	<u><b>23,466,000</b></u>	<u><b>42,569,000</b></u>
A12403	Other buildings	15,000,000	23,466,000	42,569,000
<b>424-A</b>				
<b>LO13002727</b>	<b>Establishment of Girls Degree College Karam Pur, Vehari.</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	30,000,000
<b>425-A</b>				
<b>LO13001378</b>	<b>Establishment of Govt. Degree College for Women, D.G.Khan City.</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>21,164,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	21,164,000
<b>426-A</b>				
<b>LO13001380</b>	<b>Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, District Rajanpur.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>40,715,000</b></u>
A12403	Other buildings	15,000,000	15,000,000	40,715,000
<b>427-A</b>				
<b>LO13001381</b>	<b>Construction of Building of Girls Degree College, Fazilpur, District Rajanpur.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>29,348,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	15,000,000	29,348,000
<b>428-A</b>				
<b>LO13001449</b>	<b>Establishment of Govt. Degree College for Women at Rang Pur, District Muaffargarh.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>19,323,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	19,323,000
<b>429-A</b>				
<b>LO14001382</b>	<b>Establishment of Home Economics College at Divisional Bhawalpur</b>	<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000		15,000,000
<b>430-A</b>				
<b>LO13002022</b>	<b>Capacity Building for Higher Education Department.</b>	<b><u>2,000,000</u></b>	<b><u>11,440,000</u></b>	<b><u>15,540,000</u></b>
A12403	Other buildings	2,000,000	11,440,000	15,540,000
<b>432-A</b>				
<b>LO16003003</b>	<b>Establishment of Govt. College for Boys Dhoke Syedan, Rawalpindi</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>433-A</b>				
<b>LO14001384</b>	<b>Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>434-A</b>				
<b>LO14001385</b>	<b>Establishment of Girls Degree College at Chak Beli Khan</b>	<b><u>15,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000	2,500,000	15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>435-A</b>				
<b>LO14001386</b>	<b>Establishment of Govt. Girls Degree College at Dhamyal,</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	15,000,000
<b>436-A</b>				
<b>LO14001387</b>	<b>Establishment of Govt. Boys Degree College at Dhamyal,</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	15,000,000
<b>437-A</b>				
<b>LO14001388</b>	<b>Establishment of Degree Colleges for Girls Mandra</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	15,000,000
<b>438-A</b>				
<b>LO14001389</b>	<b>Establishment of Degree College for Boys at Tehsil Hassanabad, District Attock</b>	<b><u>25,000,000</u></b>	<b><u>30,022,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	25,000,000	30,022,000	15,000,000
<b>439-A</b>				
<b>LO12001173</b>	<b>Establishment of Govt. Boys Degree Choa Saiden Shah, District Chakwal.</b>	<b><u>19,669,000</u></b>	<b><u>14,000,000</u></b>	<b><u>13,070,000</u></b>
A12403	Other buildings	19,669,000	14,000,000	13,070,000
<b>440-A</b>				
<b>LO12001172</b>	<b>Establishment of Govt. Degree College for Women, Dhurnal, District Chakwal.</b>	<b><u>17,500,000</u></b>	<b><u>8,750,000</u></b>	<b><u>4,461,000</u></b>
A12403	Other buildings	17,500,000	8,750,000	4,461,000
<b>441-A</b>				
<b>LO12001175</b>	<b>Establishment of Govt. Girls Degree College Lawa, District Chakwal.</b>	<b><u>30,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>17,310,000</u></b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	30,000,000	26,000,000	17,310,000
<b>442-A</b>				
<b>LO14004040</b>	<b>Establishment of Govt. College for Women Bhagwal, District Chakwal.</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	15,000,000
<b>443-A</b>				
<b>LO11002287</b>	<b>Establishment of Government College for Women Jalalpur Sharif TehsilPind Dadan Kha, District Jhelum</b>	<b><u>15,344,000</u></b>	<b><u>15,344,000</u></b>	<b><u>9,397,000</u></b>
A12403	Other buildings	15,344,000	15,344,000	9,397,000
<b>444-A</b>				
<b>LO14001390</b>	<b>Establishment of Govt. Degree College for Women at Sanghoi, District Jhelum</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>445-A</b>				
<b>LO09201704</b>	<b>Establishment of Girls Degree College at Sohawa distt. Jhelum.</b>	<b><u>22,604,000</u></b>	<b><u>13,604,000</u></b>	<b><u>12,587,000</u></b>
A12403	Other buildings	22,604,000	13,604,000	12,587,000
<b>446-A</b>				
<b>LO14001391</b>	<b>Establishment of New Girls Degree College Mela Mandi, Sargodha</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>447-A</b>				
<b>LO14001392</b>	<b>Establishment of Govt. Girls Degree College, 47/MB, Khushab</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>448-A</b>				
<b>LO14001393</b>	<b>Establishment of Govt. Degree College for Boys, 47/MB, Khushab</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>449-A</b>				
<b>LO14001394</b>	<b>Establishment of Degree College (Girls) Katha Saghral, Khushab.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	15,000,000	22,871,000
<b>450-A</b>				
<b>LO11000731</b>	<b>Establishment of Degree College for Women at Mochh, Mianwali.</b>	<u><b>9,880,000</b></u>	<u><b>2,500,000</b></u>	<u><b>2,867,000</b></u>
A12403	Other buildings	9,880,000	2,500,000	2,867,000
<b>451-A</b>				
<b>LO10200367</b>	<b>Establishment of Government College for Women at Kundian Mianwali</b>	<u><b>6,441,000</b></u>	<u><b>2,500,000</b></u>	<u><b>8,487,000</b></u>
A12403	Other buildings	6,441,000	2,500,000	8,487,000
<b>452-A</b>				
<b>LO14001395</b>	<b>Construction of Degree College for Women in Thal, Bhakkar</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>453-A</b>				
<b>LO14001396</b>	<b>Establishment of Boys College at Behal, Bhakkar</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>454-A</b>				
<b>LO14001397</b>	<b>Establishment of Girls Degree College at 47-TDA Bhakkar</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>22,871,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	15,000,000	22,871,000
<b>455-A</b>				
<b>LO14001398</b>	<b>Establishment of Boys Degree College at 47-TDA Bhakkar</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>456-A</b>				
<b>LO14001399</b>	<b>Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak)</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>457-A</b>				
<b>LO11002599</b>	<b>Establishment of Degree College for Girls at Satiyana Banglow, Distirct Faisalabad.</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>458-A</b>				
<b>LO13001421</b>	<b>Establishment of Girls Degree College Ayub Research Jhang Road, District Faisalabad.</b>	<b><u>15,000,000</u></b>	<b><u>32,404,000</u></b>	<b><u>4,775,000</u></b>
A12403	Other buildings	15,000,000	32,404,000	4,775,000
<b>459-A</b>				
<b>LO15003448</b>	<b>Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road District Faisalabad</b>	<b><u>15,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	3,000,000	22,871,000
<b>460-A</b>				
<b>LO15003449</b>	<b>Establishment of Govt. Girls Degree College at Chak No.46/GB Tehsil Samundri District Faisalabad</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	22,871,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>461-A</b>				
<b>LO15003462</b>	<b>Establishment of Government Girls Degree College Chak#374 GB Arrkana Jaranwala Faisalabad</b>	<b><u>15,000,000</u></b>	<b><u>12,522,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	12,522,000	22,871,000
<b>462-A</b>				
<b>LO15003469</b>	<b>Establishment of Boys Degree CollegeSi Pansara Faisalabad</b>	<b><u>15,000,000</u></b>	<b><u>7,500,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	7,500,000	22,871,000
<b>463-A</b>				
<b>LO15006398</b>	<b>Establishment of Govt. Girls Degree College at Pir Panjah</b>		<b><u>7,000,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings		7,000,000	22,871,000
<b>464-A</b>				
<b>LO14001400</b>	<b>Establishment of Govt. Girls Degree College Wariamwala,</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>465-A</b>				
<b>LO14001401</b>	<b>Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>466-A</b>				
<b>LO14001402</b>	<b>Establishment of Govt. Degree College for Women at Satellite Town,</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>467-A</b>				
<b>LO14001404</b>	<b>Establishment of Govt. Degree College for Women in Ahmedpur Sial, Jhang</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>468-A</b>				
<b>LO15001111</b>	<b>Establishment of Govt. Girls Degree College Khewa Jhang</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	30,000,000	15,000,000	22,871,000
<b>469-A</b>				
<b>LO16003004</b>	<b>Establishment of Govt. Degree College for Women at Ratta Matta Jhang</b>			<u><b>22,871,000</b></u>
A12403	Other buildings			22,871,000
<b>470-A</b>				
<b>LO14001409</b>	<b>Establishment of Boys Degree College Udowali, District Gujranwala</b>	<u><b>15,000,000</b></u>	<u><b>18,444,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	18,444,000	22,871,000
<b>471-A</b>				
<b>LO14001410</b>	<b>Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District Gujranwala</b>	<u><b>15,000,000</b></u>	<u><b>23,466,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	23,466,000	22,871,000
<b>472-A</b>				
<b>LO14001411</b>	<b>Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad District Gujranwala</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>473-A</b>				
<b>LO14004622</b>	<b>Establishment of Govt. Degree College for Women Jhallan, Tehsil NowsheraVirkan, District Gujranwala.</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	10,000,000	22,871,000
<b>474-A</b>				
<b>LO15003526</b>	<b>Est. of Govt. Boys Degree College at Arup Tehsil &amp; District Gujranwala</b>	<u><b>40,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>45,691,000</b></u>
A12403	Other buildings	40,000,000	25,000,000	45,691,000
<b>475-A</b>				
<b>LO16003005</b>	<b>Establishment of Government Girls Degree College at Ludewala Warraich, Gujranwala.</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000
<b>476-A</b>				
<b>LO16003006</b>	<b>Establishment of Govt, Degree College for Women, Sharqi Side, Hafizabad</b>			<u><b>15,000,000</b></u>
A12403	Other buildings			15,000,000
<b>477-A</b>				
<b>LO14001412</b>	<b>Establishment of Govt. Degree College for Boys Deona, District Gujrat</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>42,444,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	42,444,000
<b>478-A</b>				
<b>LO14001414</b>	<b>Construction of Additional Building for Girls Degree College, Kotla Arab Ali Khan, Gujrat.</b>	<u><b>20,000,000</b></u>	<u><b>28,466,000</b></u>	<u><b>23,619,000</b></u>
A12403	Other buildings	20,000,000	28,466,000	23,619,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>479-A</b>				
<b>LO14001415</b>	<b>Establishment of Degree College Dandi Dhara, Tehsil Sara-e-Alamgir, District Gujrat</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>40,648,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	40,648,000
<b>480-A</b>				
<b>LO15003538</b>	<b>Est. of Govt. Boys Degree College Jaggu Head</b>	<b><u>30,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	30,000,000	1,000,000	15,000,000
<b>481-A</b>				
<b>LO14001416</b>	<b>Govt. Girls Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>42,345,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	42,345,000
<b>482-A</b>				
<b>LO16003007</b>	<b>Govt. Boys Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin</b>			<b><u>22,871,000</u></b>
A12403	Other buildings			22,871,000
<b>483-A</b>				
<b>LO14001417</b>	<b>Establishment of Girls Degree College at Bherowal, MB Din.</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>12,633,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	12,633,000
<b>484-A</b>				
<b>LO15001113</b>	<b>Establishment of Govt. Girls Degree College at Haria Tehsil Malikwal District M.B.Din</b>	<b><u>30,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	30,000,000	1,000,000	20,000,000
<b>485-A</b>				
<b>LO15001114</b>	<b>Establishment of Govt.Girls Degree College at Kuthiala Sheikhan Tehsil &amp; District M.B.Din</b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000	1,000,000	15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>486-A</b>				
<b>LO15001068</b>	<b>Establishment of Govt. Benazir Shaheed Degree College at Bhaghat</b>	<u><b>5,194,000</b></u>	<u><b>5,194,000</b></u>	<u><b>3,506,000</b></u>
A12403	Other buildings	5,194,000	5,194,000	3,506,000
<b>487-A</b>				
<b>LO14001419</b>	<b>Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot</b>	<u><b>15,000,000</b></u>	<u><b>23,466,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	23,466,000	22,871,000
<b>488-A</b>				
<b>LO14001420</b>	<b>Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>489-A</b>				
<b>LO14001421</b>	<b>Establishment of Girls Degree College at Bajrah Garhi, Tehsil Pasrur, District Sialkot</b>	<u><b>15,000,000</b></u>	<u><b>38,466,000</b></u>	<u><b>43,783,000</b></u>
A12403	Other buildings	15,000,000	38,466,000	43,783,000
<b>490-A</b>				
<b>LO15003617</b>	<b>Est. of Govt. Boys Degree College at Chobra Tehsil Pasrur Sialkot</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	22,871,000
<b>491-A</b>				
<b>LO15003584</b>	<b>Est. of Govt. Girls Degree College at Ora Tehsil and District Sialkot</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	30,000,000	15,000,000	22,871,000
<b>492-A</b>				
<b>LO15003585</b>	<b>Est. of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>22,871,000</b></u>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	30,000,000	15,000,000	22,871,000
<b>493-A</b>				
<b>LO15003590</b>	<b>Construction of Govt. Girls Degree College Mundeyki Goraya</b>	<b><u>15,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	2,000,000	22,871,000
<b>494-A</b>				
<b>LO11001542</b>	<b>Establishment of Govt. Muhammad Nawaz Sharif Degree College, District Sialkot.</b>	<b><u>5,594,000</u></b>	<b><u>20,594,000</u></b>	<b><u>5,025,000</u></b>
A12403	Other buildings	5,594,000	20,594,000	5,025,000
<b>495-A</b>				
<b>LO14001423</b>	<b>Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal</b>	<b><u>15,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	2,000,000	22,871,000
<b>496-A</b>				
<b>LO15003559</b>	<b>Establishment of Govt Degree College for Women at Kanjroor Tehsil Shakargarh District Narowal</b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>11,436,000</u></b>
A12403	Other buildings	20,000,000	1,000,000	11,436,000
<b>497-A</b>				
<b>LO15001069</b>	<b>Establishment of Boys Degree College Kahna Lahore</b>	<b><u>40,000,000</u></b>	<b><u>111,047,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	40,000,000	111,047,000	20,000,000
<b>498-A</b>				
<b>LO14001426</b>	<b>Establishment of Boys Degree College, Badian Road, Lahore</b>	<b><u>40,000,000</u></b>	<b><u>74,364,000</u></b>	<b><u>2,000,000</u></b>
A12403	Other buildings	40,000,000	74,364,000	2,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>499-A</b>				
<b>LO14001427</b>	<b>Establishment of Govt. Girls Degree College, Tokhar Niaz Baig, Lahore</b>	<b><u>40,000,000</u></b>	<b><u>45,022,000</u></b>	<b><u>43,145,000</u></b>
A12403	Other buildings	40,000,000	45,022,000	43,145,000
<b>500-A</b>				
<b>LO14001428</b>	<b>Establishment of Govt. Boys Degree College, Chung, Lahore</b>	<b><u>30,000,000</u></b>	<b><u>35,022,000</u></b>	<b><u>55,034,000</u></b>
A12403	Other buildings	30,000,000	35,022,000	55,034,000
<b>501-A</b>				
<b>LO15001110</b>	<b>Establishment of Govt. Girls Degree College Jallo More Lahore</b>	<b><u>30,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	30,000,000		20,000,000
<b>502-A</b>				
<b>LO15003257</b>	<b>Establishment of Girls Degree College at Daras Bare Mian Lahore</b>	<b><u>15,000,000</u></b>		<b><u>30,200,000</u></b>
A12403	Other buildings	15,000,000		30,200,000
<b>503-A</b>				
<b>LO15003259</b>	<b>Establishment of degree College for women Manga Mandi Lahore.</b>	<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	15,000,000		15,000,000
<b>504-A</b>				
<b>LO14001429</b>	<b>Establishment of Govt. Girls Degree College, Manawala</b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>26,145,000</u></b>
A12403	Other buildings	15,000,000	10,000,000	26,145,000
<b>505-A</b>				
<b>LO16003008</b>	<b>Establishment of Girls Degree College Farooqabad, Sheikhpura</b>			<b><u>5,139,000</u></b>

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			5,139,000
<b>506-A</b>				
<b>LO12000287</b>	<b>Establishment of Govt. Girls Degree College at Khanqa Dogran Sheikhpura</b>	<b><u>11,001,000</u></b>	<b><u>8,001,000</u></b>	<b><u>2,993,000</u></b>
A12403	Other buildings	11,001,000	8,001,000	2,993,000
<b>507-A</b>				
<b>LO11001544</b>	<b>Establishment of Degree College for Boys Muridke, District Sheikhpura.</b>	<b><u>9,136,000</u></b>	<b><u>9,136,000</u></b>	<b><u>12,371,000</u></b>
A12403	Other buildings	9,136,000	9,136,000	12,371,000
<b>508-A</b>				
<b>LO16003009</b>	<b>Establishment of Government Girls Degree College, Wandala Diyal Shah, Tehsil Ferozewala, District Sheikhpura.</b>			<b><u>8,247,000</u></b>
A12403	Other buildings			8,247,000
<b>509-A</b>				
<b>LO14001430</b>	<b>Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib</b>	<b><u>15,000,000</u></b>	<b><u>15,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	15,022,000	22,871,000
<b>510-A</b>				
<b>LO14001431</b>	<b>Establishment of Govt. Degree College for women Bucheki District Nankana</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>511-A</b>				
<b>LO14001432</b>	<b>Establishment of Govt. Girls Degree College Ellahbad, Kasur</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>512-A</b>				
<b>LO14001435</b>	<b>Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal.</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>513-A</b>				
<b>LO14001436</b>	<b>Establishment of Govt. Boys Degree College, Kameer, Sahiwal</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>514-A</b>				
<b>LO15003834</b>	<b>Establishment of Govt. Degree College for Women 90- More Sahiwal</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	10,000,000	5,000,000	22,871,000
<b>515-A</b>				
<b>LO11001545</b>	<b>Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan.</b>	<u><b>7,800,000</b></u>	<u><b>7,800,000</b></u>	<u><b>2,980,000</b></u>
A12403	Other buildings	7,800,000	7,800,000	2,980,000
<b>516-A</b>				
<b>LO14001437</b>	<b>Establishment of Girls Degree College at Nawabpur, Multan</b>	<u><b>15,000,000</b></u>	<u><b>7,500,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	7,500,000	22,871,000
<b>517-A</b>				
<b>LO16003010</b>	<b>Establishment of Govt. Girls Degree College Galaywal</b>			<u><b>6,620,000</b></u>
A12403	Other buildings			6,620,000
<b>518-A</b>				
<b>LO14001438</b>	<b>Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>519-A</b>				
<b>LO16003011</b>	<b>Establishment of Govt. Girls Degree College at Sanawaan</b>			<b><u>3,437,000</u></b>
A12403	Other buildings			3,437,000
<b>520-A</b>				
<b>LO14001439</b>	<b>Establishment of Boys Degree College at Kot Mithan, District Rajanapur</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>521-A</b>				
<b>LO14001440</b>	<b>Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>22,871,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>522-A</b>				
<b>LO14001441</b>	<b>Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>55,583,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	55,583,000
<b>523-A</b>				
<b>LO09200608</b>	<b>Establishment of Boys Degree College Sama Satta, Bahawalpur.</b>	<b><u>2,377,000</u></b>	<b><u>11,877,000</u></b>	<b><u>2,146,000</u></b>
A12403	Other buildings	2,377,000	11,877,000	2,146,000
<b>524-A</b>				
<b>LO11002073</b>	<b>Establishment of Government Girls Degree College at Chonna Wala, TehsilHasilpur, District Bahawalpur.</b>	<b><u>3,500,000</u></b>	<b><u>4,896,000</u></b>	<b><u>2,307,000</u></b>
A12403	Other buildings	3,500,000	4,896,000	2,307,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>525-A</b>				
<b>LO09201456</b>	<b>Establishment of Girls Degree College Sama Satta, District Bahawalpur.</b>	<u><b>17,615,000</b></u>	<u><b>17,615,000</b></u>	<u><b>2,680,000</b></u>
A12403	Other buildings	17,615,000	17,615,000	2,680,000
<b>526-A</b>				
<b>LO11002683</b>	<b>Establishment of Govt. Degree College for Women Hataigi District Bahawalpur.</b>	<u><b>4,770,000</b></u>	<u><b>4,770,000</b></u>	<u><b>2,661,000</b></u>
A12403	Other buildings	4,770,000	4,770,000	2,661,000
<b>527-A</b>				
<b>LO11001597</b>	<b>Establishment of Govt. Degree College for Women, Bangla Tailwala Yazman, District Bahawalpur.</b>	<u><b>6,501,000</b></u>	<u><b>11,001,000</b></u>	<u><b>2,162,000</b></u>
A12403	Other buildings	6,501,000	11,001,000	2,162,000
<b>528-A</b>				
<b>LO14001442</b>	<b>Establishment of Girls Degree College at Latifabad (Haroonabad)</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	22,871,000
<b>529-A</b>				
<b>LO15002300</b>	<b>Establishment of Govt. Degree College for Women Chak No. 112/M Tehsil Chistian District Bahawalnagar</b>	<u><b>15,000,000</b></u>	<u><b>18,466,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	18,466,000	22,871,000
<b>530-A</b>				
<b>LO14001444</b>	<b>Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaqatpur</b>	<u><b>15,000,000</b></u>	<u><b>23,466,000</b></u>	<u><b>33,403,000</b></u>
A12403	Other buildings	15,000,000	23,466,000	33,403,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>531-A</b>				
<b>LO15001071</b>	<b>Establishment of Boys Degree College Tranda Muhammad Panah Thesil Liaqatpur</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>15,597,000</b></u>
A12403	Other buildings	15,000,000	10,000,000	15,597,000
<b>532-A</b>				
<b>LO15002301</b>	<b>Establishment of Boys Degree College at Sahja Tehsil &amp; District R.Y.Khan</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	10,000,000	22,871,000
<b>533-A</b>				
<b>LO14001446</b>	<b>Establishment of Girls Degree College at Mianwali Qureshian, Tehsil &amp; District R.Y.Khan</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	15,000,000	15,000,000	22,871,000
<b>534-A</b>				
<b>LO15001112</b>	<b>Establishment of Govt. Girls Degree College Kot Samaba</b>	<u><b>5,000,000</b></u>		<u><b>22,871,000</b></u>
A12403	Other buildings	5,000,000		22,871,000
<b>535-A</b>				
<b>LO14001479</b>	<b>Upgradation of Inter College for Boys as Degree College Lalian, Chiniot</b>	<u><b>20,000,000</b></u>	<u><b>25,022,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	20,000,000	25,022,000	22,871,000
<b>536-A</b>				
<b>LO15003431</b>	<b>Establishment of Degree College at Amin Pur Bangla</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>22,871,000</b></u>
A12403	Other buildings	20,000,000	20,000,000	22,871,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>537-A</b>				
<b>LO16003012</b>	<b>Provision of Drinking Water/ Restoration of Canteen at GDCW, Wah Cant, Tehsil Taxila, District Rawalpindi.</b>			<b><u>1,309,000</u></b>
A12403	Other buildings			1,309,000
<b>538-A</b>				
<b>LO11000304</b>	<b>Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi</b>	<b><u>4,149,000</u></b>	<b><u>16,649,000</u></b>	<b><u>2,500,000</u></b>
A12403	Other buildings	4,149,000	16,649,000	2,500,000
<b>539-A</b>				
<b>LO15001072</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Rahmtabad District Rawalpindi</b>	<b><u>4,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>4,420,000</u></b>
A12403	Other buildings	4,000,000	3,000,000	4,420,000
<b>540-A</b>				
<b>LO13001574</b>	<b>Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi.</b>	<b><u>23,360,000</u></b>	<b><u>2,300,000</u></b>	<b><u>4,996,000</u></b>
A12403	Other buildings	23,360,000	2,300,000	4,996,000
<b>542-A</b>				
<b>LO14001447</b>	<b>Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>26,000,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	26,000,000
<b>543-A</b>				
<b>LO15001117</b>	<b>Provision of Missing facilities at Govt. College for Women Hazro</b>	<b><u>10,000,000</u></b>	<b><u>10,022,000</u></b>	<b><u>9,305,000</u></b>
A12403	Other buildings	10,000,000	10,022,000	9,305,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>544-A</b>				
<b>LO16003013</b>	<b>Provision of Missing Facilities to Govt. Degree College for Women, Attock</b>			<b><u>30,000,000</u></b>
A12403	Other buildings			30,000,000
<b>545-A</b>				
<b>LO14001374</b>	<b>Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha</b>	<b><u>17,800,000</u></b>	<b><u>17,800,000</u></b>	<b><u>4,603,000</u></b>
A12403	Other buildings	17,800,000	17,800,000	4,603,000
<b>546-A</b>				
<b>LO14001448</b>	<b>Renovation of building and construction of Boundary wall of Govt. PG College (W) Chandni Chowk, Sargodha</b>	<b><u>12,495,000</u></b>	<b><u>12,495,000</u></b>	<b><u>3,028,000</u></b>
A12403	Other buildings	12,495,000	12,495,000	3,028,000
<b>547-A</b>				
<b>LO12000352</b>	<b>Provision of Missing Facilities in Govt. College Jhawarian Tehsil Shahpur Sargodha</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>2,177,000</u></b>
A12403	Other buildings	4,000,000	4,000,000	2,177,000
<b>548-A</b>				
<b>LO12000200</b>	<b>Construction of building of Govt. Girls Degree College Naushera Khushab</b>	<b><u>15,000,000</u></b>	<b><u>8,896,000</u></b>	<b><u>1,141,000</u></b>
A12403	Other buildings	15,000,000	8,896,000	1,141,000
<b>549-A</b>				
<b>LO14001452</b>	<b>Provision of Missing Facilities in Govt. Degree Colleges for Women and Boys Jandwala</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>31,172,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	31,172,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>550-A</b>				
<b>LO14001453</b>	<b>Provision of Missing facilities in Govt. Degree College for Women and Boys Kalurkot</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>32,302,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	32,302,000
<b>551-A</b>				
<b>LO16003014</b>	<b>Construction of MH &amp; B.Com Block for existing Govt. College of Commerce at Bhakkar</b>			<u><b>25,535,000</b></u>
A12403	Other buildings			25,535,000
<b>552-A</b>				
<b>LO14001451</b>	<b>Construction of Multipurpose hall and Computer Lab in Govt. PG College Boys, Bhakkar</b>	<u><b>3,676,000</b></u>	<u><b>3,676,000</b></u>	<u><b>6,293,000</b></u>
A12403	Other buildings	3,676,000	3,676,000	6,293,000
<b>553-A</b>				
<b>LO13001571</b>	<b>Provision of missing facilities in Government Girls College, Gulshan Colony, Faisalabad.</b>	<u><b>5,000,000</b></u>	<u><b>10,022,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	10,022,000	30,000,000
<b>554-A</b>				
<b>LO14001454</b>	<b>Construction of Admn. Block including ten class rooms in Govt. College for Women, G.M. Abad</b>	<u><b>31,751,000</b></u>	<u><b>31,751,000</b></u>	<u><b>2,225,000</b></u>
A12403	Other buildings	31,751,000	31,751,000	2,225,000
<b>555-A</b>				
<b>LO14001455</b>	<b>Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad</b>	<u><b>15,000,000</b></u>	<u><b>56,896,000</b></u>	<u><b>20,000,000</b></u>
A12403	Other buildings	15,000,000	56,896,000	20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>556-A</b>				
<b>LO15001118</b>	<b>Provision of Missing facilities at Govt. College for Women Jaranwala</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>32,014,000</u></b>
A12403	Other buildings	10,000,000	5,000,000	32,014,000
<b>557-A</b>				
<b>LO15001119</b>	<b>Provision of Missing facilities at Govt. PG College Gojra</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>34,438,000</u></b>
A12403	Other buildings	10,000,000	5,000,000	34,438,000
<b>558-A</b>				
<b>LO16003015</b>	<b>Construction of Rooms at Gulistan Colony College, Faisalabad.</b>			<b><u>5,652,000</u></b>
A12403	Other buildings			5,652,000
<b>559-A</b>				
<b>LO16003016</b>	<b>Computer Laboratory for Govt. College for Women, G.M. Abad, Faisalabad</b>			<b><u>1,206,000</u></b>
A12403	Other buildings			1,206,000
<b>560-A</b>				
<b>LO14001459</b>	<b>Construction of the Building of Govt. Degree College Shorkot, Jhang</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	30,000,000
<b>561-A</b>				
<b>LO15001120</b>	<b>Provision of Missing facilities at Govt. College for Women TT Singh</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>35,570,000</u></b>
A12403	Other buildings	10,000,000	5,000,000	35,570,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>562-A</b>				
<b>LO15003532</b>	<b>Missing facilities of GOVT. Faqeer Hussain Faqeer Graduate College Peoples Colony Gujranwala</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>34,000,000</u></b>
A12403	Other buildings	70,000,000	70,000,000	34,000,000
<b>563-A</b>				
<b>LO16003017</b>	<b>Construction of Pedestarian Bridge at Govt. PG College for Women Satellite Town, Gujranwala</b>			<b><u>10,192,000</u></b>
A12403	Other buildings			10,192,000
<b>564-A</b>				
<b>LO15001123</b>	<b>Provision of Missing facilities at Govt. Degree Women Dinga</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	10,000,000	10,000,000	15,000,000
<b>565-A</b>				
<b>LO15001124</b>	<b>Provision of Missing facilities at Govt. Degree Women Lalamusa</b>	<b><u>10,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>10,703,000</u></b>
A12403	Other buildings	10,000,000	3,000,000	10,703,000
<b>566-A</b>				
<b>LO16003018</b>	<b>Construction of Additional Block at GDCW, Kharian, District Gujrat</b>			<b><u>14,871,000</u></b>
A12403	Other buildings			14,871,000
<b>567-A</b>				
<b>LO16003019</b>	<b>Provision of Multipurpose Hall in GDCW, Phalia</b>			<b><u>20,677,000</u></b>
A12403	Other buildings			20,677,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>568-A</b>				
<b>LO16003020</b>	<b>Provision of Multipurpose Hall in Govt. Pir Yaqoob Degree College Phalia</b>			<b><u>20,677,000</u></b>
A12403	Other buildings			20,677,000
<b>569-A</b>				
<b>LO15001122</b>	<b>Provision of Missing facilities at Govt.College for women Sambarial</b>	<b><u>10,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>9,700,000</u></b>
A12403	Other buildings	10,000,000	2,000,000	9,700,000
<b>570-A</b>				
<b>LO14001460</b>	<b>Construction of Postgraduate Block and Allied Facilities at Govt. Commerce College, Narowal</b>	<b><u>15,000,000</u></b>	<b><u>20,022,000</u></b>	<b><u>14,009,000</u></b>
A12403	Other buildings	15,000,000	20,022,000	14,009,000
<b>572-A</b>				
<b>LO13000462</b>	<b>Conservation and Renovation of Building of Islamia College Civil Lines, Lahore</b>	<b><u>15,000,000</u></b>	<b><u>23,622,000</u></b>	<b><u>62,720,000</u></b>
A12403	Other buildings	15,000,000	23,622,000	62,720,000
<b>573-A</b>				
<b>LO16003021</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore</b>			<b><u>38,289,000</u></b>
A12403	Other buildings			38,289,000
<b>574-A</b>				
<b>LO16003022</b>	<b>Provision of Missing and Additional Facilities to GDCW, Township Lahore.</b>			<b><u>25,000,000</u></b>
A12403	Other buildings			25,000,000
<b>575-A</b>				
<b>LO13002085</b>	<b>Provision of missing facilities in Government College for Boys Pattoki, District Kasur.</b>	<b><u>15,000,000</u></b>	<b><u>18,444,000</u></b>	<b><u>25,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	18,444,000	25,000,000
<b>576-A</b>				
<b>LO15003798</b>	<b>Construction of new Building of Govt. Degree College for Women Depalpur</b>	<b><u>30,000,000</u></b>	<b><u>38,342,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	30,000,000	38,342,000	15,000,000
<b>577-A</b>				
<b>LO16003023</b>	<b>Request for grant of Water Filtration Plant &amp; An Academic Block at Govt. P.G College Sahiwal.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>578-A</b>				
<b>LO14001463</b>	<b>Provision of Missing Facilities at Government College for Women Arif Walla</b>	<b><u>15,000,000</u></b>	<b><u>11,750,000</u></b>	<b><u>26,054,000</u></b>
A12403	Other buildings	15,000,000	11,750,000	26,054,000
<b>579-A</b>				
<b>LO14001464</b>	<b>Provision of Missing Facilities at Government College for Boys Arif Walla</b>	<b><u>10,448,000</u></b>	<b><u>10,448,000</u></b>	<b><u>9,003,000</u></b>
A12403	Other buildings	10,448,000	10,448,000	9,003,000
<b>580-A</b>				
<b>LO14001462</b>	<b>Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan</b>	<b><u>25,000,000</u></b>	<b><u>30,022,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	25,000,000	30,022,000	15,000,000
<b>581-A</b>				
<b>LO15001127</b>	<b>Provision of Missing facilities at Govt. College for women Mumtazabad Multan</b>	<b><u>10,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>31,862,000</u></b>
A12403	Other buildings	10,000,000	3,000,000	31,862,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>582-A</b>				
<b>LO16003024</b>	<b>Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>583-A</b>				
<b>LO16003025</b>	<b>Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan</b>			<b><u>19,000,000</u></b>
A12403	Other buildings			19,000,000
<b>584-A</b>				
<b>LO16003026</b>	<b>Construction of Building of Govt. College for Women Chungi No.6, Multan</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>586-A</b>				
<b>LO16003027</b>	<b>Construction of 2 class rooms and 2 Labs at Govt. Degree College, Lodhran</b>			<b><u>4,053,000</u></b>
A12403	Other buildings			4,053,000
<b>587-A</b>				
<b>LO16003028</b>	<b>Provision of Missing / Additional Facilities at Govt. Degree College, Abdul Hakeem, Khanewal</b>			<b><u>23,215,000</u></b>
A12403	Other buildings			23,215,000
<b>588-A</b>				
<b>LO15001128</b>	<b>Provision of Missing facilities at Govt. PG College for women Vehari</b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>9,917,000</u></b>
A12403	Other buildings	10,000,000	11,000,000	9,917,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>589-A</b>				
<b>LO15001129</b>	<b>Provision of Missing facilities at Govt. PG College Vehari</b>	<u><b>25,000,000</b></u>	<u><b>12,500,000</b></u>	<u><b>4,946,000</b></u>
A12403	Other buildings	25,000,000	12,500,000	4,946,000
<b>590-A</b>				
<b>LO14001467</b>	<b>Construction of Building of Govt. College for Boys Fazilpur, Rajanpur</b>	<u><b>15,000,000</b></u>	<u><b>20,022,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	20,022,000	15,000,000
<b>591-A</b>				
<b>LO09201078</b>	<b>Provision of missing facilities in Govt. Degree College Women Ahmedpur East</b>	<u><b>6,821,000</b></u>	<u><b>9,991,000</b></u>	<u><b>6,710,000</b></u>
A12403	Other buildings	6,821,000	9,991,000	6,710,000
<b>592-A</b>				
<b>LO16003029</b>	<b>Provision of Missing Facilities at GDC Khairpur, Tamewali</b>			<u><b>36,150,000</b></u>
A12403	Other buildings			36,150,000
<b>593-A</b>				
<b>LO15003543</b>	<b>Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar</b>	<u><b>40,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>12,285,000</b></u>
A12403	Other buildings	40,000,000	3,000,000	12,285,000
<b>594-A</b>				
<b>LO12000360</b>	<b>Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar</b>	<u><b>2,027,000</b></u>	<u><b>917,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	2,027,000	917,000	30,000,000
<b>595-A</b>				
<b>LO15003905</b>	<b>Construction of Boundary Wall of Govt. Boys Degree College Minchinabad (Bahawalnagar)</b>	<u><b>4,500,000</b></u>		<u><b>30,000,000</b></u>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	4,500,000		30,000,000
<b>596-A</b>				
<b>LO09201081</b>	<b>Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar</b>	<b><u>10,451,000</u></b>	<b><u>12,451,000</u></b>	<b><u>2,141,000</u></b>
A12403	Other buildings	10,451,000	12,451,000	2,141,000
<b>597-A</b>				
<b>LO14001473</b>	<b>Construction of Additional Class Rooms and provision of furniture Govt. Commerce College for Boys Bahawalnagar</b>	<b><u>12,546,000</u></b>	<b><u>2,546,000</u></b>	<b><u>2,080,000</u></b>
A12403	Other buildings	12,546,000	2,546,000	2,080,000
<b>598-A</b>				
<b>LO09201061</b>	<b>Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot</b>	<b><u>8,604,000</u></b>	<b><u>8,604,000</u></b>	<b><u>5,112,000</u></b>
A12403	Other buildings	8,604,000	8,604,000	5,112,000
<b>599-A</b>				
<b>LO14001476</b>	<b>Upgradation of Govt. Degree College for Boys Mian Channu as P.G. College</b>	<b><u>16,958,000</u></b>	<b><u>16,958,000</u></b>	<b><u>3,000,000</u></b>
A12403	Other buildings	16,958,000	16,958,000	3,000,000
<b>600-A</b>				
<b>LO14001475</b>	<b>Starting of BS classes in Govt. Degree College for Women Mian Channu</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>16,946,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	16,946,000
<b>604-A</b>				
<b>LO14001381</b>	<b>Extention of building of Bahadur Sub Campus of BZU at Layyah</b>	<b><u>15,000,000</u></b>	<b><u>23,466,000</u></b>	<b><u>100,000,000</u></b>
A12403	Other buildings	15,000,000	23,466,000	100,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>605-A</b>				
<b>LO16003030</b>	<b>Establishment of Women University at Bahawalpur</b>			<b><u>500,000</u></b>
A12403	Other buildings			500,000
<b>608-U</b>				
<b>LO16003031</b>	<b>Provision of security cover to the existing colleges</b>			<b><u>300,000,000</u></b>
A12403	Other buildings			300,000,000
<b>609-U</b>				
<b>LO16003032</b>	<b>Provision of funds for strengthening of existing science &amp; IT labs</b>			<b><u>310,000,000</u></b>
A12403	Other buildings			310,000,000
<b>612-U</b>				
<b>LO16003033</b>	<b>Govt. Girls Degree College Chakwal City</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>613-U</b>				
<b>LO16003034</b>	<b>Establishment of Boys Degree College Bhabra Sargodha</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>614-U</b>				
<b>LO16003035</b>	<b>Establishment of College for Boys New Satellite Town, Sargodha.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>615-U</b>				
<b>LO16003036</b>	<b>Establishment of Degree College Shah Nikdar District Sargodha.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>616-U</b>				
<b>LO16003037</b>	<b>Establishment of Degree College Nehang District Sargodha.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>617-U</b>				
<b>LO16003038</b>	<b>Establishment of Govt. Girls Degree College at 46 Adda Janubi</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>618-U</b>				
<b>LO16003039</b>	<b>Mian Nawaz Shareef Girls Degree College, 84/NB, Sargodha</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>619-U</b>				
<b>LO16003040</b>	<b>Establishment of Govt. Girls Degree College at Rodha.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>620-U</b>				
<b>LO16003041</b>	<b>Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>621-U</b>				
<b>LO16003042</b>	<b>Establishment of Government Girls Degree College, 18-Hazari, Tehsil &amp; District Jhang</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>622-U</b>				
<b>LO16003043</b>	<b>Establishment of Govt. Girls Degree College, Khoi Adda, District Jhang</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>623-U</b>				
<b>LO16003044</b>	<b>Establishment of Government Degree College for Women at Sandhilianwali, District, Toba Tek Singh.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>624-U</b>				
<b>LO16003045</b>	<b>Establishment of Governmmnt Degree College For Women Wasu District Mandi Baha Ud Din</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>625-U</b>				
<b>LO16003046</b>	<b>Establishment of Girls Degree College at the Baddiana, Sialkot</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>626-U</b>				
<b>LO16003047</b>	<b>Establishment of Degree College for Women at Chaanga Manga, District Kasur</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>627-U</b>				
<b>LO16003048</b>	<b>Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>628-U</b>				
<b>LO16003049</b>	<b>Establishment of Boys Degree College at Old Radant Canal Bunglow Adibagh Basti, Multan.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>629-U</b>				
<b>LO15003721</b>	<b>Establishment of Boys Degree College Sardarpur Tehsil Kabirwala District Khanewal.</b>	<b><u>30,000,000</u></b>		<b><u>12,000,000</u></b>
A12403	Other buildings	30,000,000		12,000,000
<b>630-U</b>				
<b>LO15003942</b>	<b>Establishment of Govt. Girls Degree College at Feroza</b>	<b><u>30,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	30,000,000		15,000,000
<b>631-U</b>				
<b>LO16003050</b>	<b>Provision of Missing Facilities and Construction of block Govt. Khadija girls college Mughalabad District Rawalpindi</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>632-U</b>				
<b>LO16003051</b>	<b>Provision of missing facilites in Govt. College Satellite Town, Rawalpindi (Renovation of old block)</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>633-U</b>				
<b>LO16003052</b>	<b>Start of Postgraduate classes at Govt. Girls Degree College at Fateh Jang, District Attock</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0457 CONSTRUCTION (WORKS)**  
**045702 BUILDINGS AND STRUCTURES**

**LE4203 BUILDINGS AND STRUCTURES**

634-U

LO16003053	Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock			<u>20,000,000</u>
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A12403	Other buildings			20,000,000
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635-U

LO16003054	Construction of Rooms, Water Tank and Provision of Missing Facilities in GICW, Eid Gah Road, Faisalabad			<u>13,400,000</u>
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A12403	Other buildings			13,400,000
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636-U

LO16003055	Construction of Computer Laboratory for Government College for Women, Ghulam Muhammad Abad, Faisalabad			<u>6,303,000</u>
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A12403	Other buildings			6,303,000
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637-U

LO16003056	Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women P/C # 2, Faisalabad.			<u>5,000,000</u>
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A12403	Other buildings			5,000,000
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638-U

LO16003057	Provision of Tractor to Government Boys Degree College Shorkot, District Jhang.			<u>1,000,000</u>
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A12403	Other buildings			1,000,000
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639-U

LO16003058	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot			<u>5,000,000</u>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			5,000,000
<b>640-U</b>				
<b>LO16003059</b>	<b>Estt. Of Digital Library in Govt. Postgraduate College for Boys, Kamalia District T.T.Singh.</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>641-U</b>				
<b>LO16003060</b>	<b>Provision of Missing Facilities in Government Degree College, Daska Sialkot</b>			<b><u>15,830,000</u></b>
A12403	Other buildings			15,830,000
<b>643-U</b>				
<b>LO16003061</b>	<b>Const, of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>644-U</b>				
<b>LO16003062</b>	<b>Provision of Missing Facilities in Govt Degree College for Women Burewala</b>			<b><u>4,408,000</u></b>
A12403	Other buildings			4,408,000
<b>645-U</b>				
<b>LO16003063</b>	<b>Provision of Computers for Government Degree College, Minchinabad, District Bahawalnagar</b>			<b><u>2,500,000</u></b>
A12403	Other buildings			2,500,000
<b>646-U</b>				
<b>LO16003064</b>	<b>Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>647-U</b>				
<b>LO16003065</b>	<b>Up-gradation of Government Degree College for Boys to Post Graduate level</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>648-U</b>				
<b>LO15001108</b>	<b>Construction of building of Engineering College of University of Sargodha</b>	<b><u>25,000,000</u></b>		<b><u>200,000,000</u></b>
A12403	Other buildings	25,000,000		200,000,000
<b>649-U</b>				
<b>LO16003066</b>	<b>Establishment of Government College University, Faisalabad Sub-Campus at Jaranwala, District Faisalabad (PC-II)</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>650-U</b>				
<b>LO16003067</b>	<b>Establishment of University of Jhang (PC-II)</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>651-U</b>				
<b>LO16003068</b>	<b>Establishment of Sub-Campus of GC University, Faisalabad at T.T. Singh (PC-II)</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>652-U</b>				
<b>LO16003283</b>	<b>Construction of internal roads of university of Gujrat</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>653-U</b>				
<b>LO16003069</b>	<b>Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot</b>			<b><u>200,000,000</u></b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			200,000,000
<b>654-U</b>				
<b>LO16003070</b>	<b>Establishment of University of Technology &amp; Applied Sciences, Lahore (PC-II)</b>			<u><b>25,000,000</b></u>
A12403	Other buildings			25,000,000
<b>655-U</b>				
<b>LO16003071</b>	<b>Establishment of Sub-Campus of BZU at Vehari (PC-II)</b>			<u><b>15,000,000</b></u>
A12403	Other buildings			15,000,000
<b>656-U</b>				
<b>LO16003072</b>	<b>Rehabilitation of Old Building of Govt. Sadiq Women University at Bahawalpur</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000
<b>657-U</b>				
<b>LO14001480</b>	<b>Establishment of University of Sahiwal</b>	<u><b>15,000,000</b></u>		<u><b>25,000,000</b></u>
A12403	Other buildings	15,000,000		25,000,000
<b>Total Sub Sector Higher Education</b>		<b>5,612,220,000</b>	<b>3,083,182,000</b>	<b>5,139,870,000</b>
<b>TOTAL SECTOR Higher Education</b>		<b>5,612,220,000</b>	<b>3,083,182,000</b>	<b>5,139,870,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001454</b>	<b>Up-gradation of BHU Basharat to RHC level in Tehsil Choa Saiden Shah District Chakwal.</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO15004383</b>	<b>Establishment of RHC at Chimmon, District Mandi Bahudin</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001500</b>	<b>Construction of 60 bedded Hospital at Kahna Nu Lahore</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>LO15001554</b>	<b>New Initiatives Under District Development Program (DDP).</b>	<u><b>750,000,000</b></u>		
A12403	Other buildings	750,000,000		
<b>LO15001550</b>	<b>Upgradation of Development Pediatric (Special Children) Apartment at Children Hospital Lahore</b>	<u><b>9,532,000</b></u>	<u><b>9,532,000</b></u>	
A12403	Other buildings	9,532,000	9,532,000	
<b>LO15001537</b>	<b>Establishment of KEMU campus at Muridkey (PC-II).</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001510</b>	<b>Rehabilitation of Doctors Hostel in Services Hospital Lahore</b>	<u><b>13,260,000</b></u>	<u><b>11,235,000</b></u>	
A12403	Other buildings	13,260,000	11,235,000	
<b>LO15001513</b>	<b>Construction of Laundry Building at Shahdara Hospital Lahore</b>	<u><b>30,000,000</b></u>	<u><b>26,775,000</b></u>	
A12403	Other buildings	30,000,000	26,775,000	
<b>LO13000503</b>	<b>Additional facilities for Allied Hospital, Faisalabad.</b>	<u><b>17,566,000</b></u>	<u><b>24,526,000</b></u>	
A12403	Other buildings	17,566,000	24,526,000	
<b>LO13000504</b>	<b>Construction of Building for office of Director of Health Services Sahiwal Division, Sahiwal</b>		<u><b>2,376,000</b></u>	
A12403	Other buildings		2,376,000	
<b>LO09101352</b>	<b>Establishment of THQ Hospital Malikwal, District M.B. Din</b>	<u><b>22,073,000</b></u>	<u><b>22,073,000</b></u>	
A12403	Other buildings	22,073,000	22,073,000	
<b>LO10000383</b>	<b>Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore</b>	<u><b>50,000,000</b></u>	<u><b>90,000,000</b></u>	
A12403	Other buildings	50,000,000	90,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health****Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001588</b>	<b>Upgradation of THQ Hospital, Liaqatpur, District R.Y.Khan.</b>	<u><b>6,171,000</b></u>	<u><b>2,794,000</b></u>	
A12403	Other buildings	6,171,000	2,794,000	
<b>LO10000467</b>	<b>Upgradation of THQ Hospital Burewala.</b>		<u><b>24,652,000</b></u>	
A12403	Other buildings		24,652,000	
<b>LO09200927</b>	<b>Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.</b>		<u><b>1,288,000</b></u>	
A12403	Other buildings		1,288,000	
<b>LO14001587</b>	<b>Upgradation of THQ Hospital,Sadiqabad, District RY Khan.</b>	<u><b>10,547,000</b></u>	<u><b>5,451,000</b></u>	
A12403	Other buildings	10,547,000	5,451,000	
<b>LO15001449</b>	<b>Establishment of Blood centre at Gujranwala.</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO15001532</b>	<b>Construction of Boundary Wall of 410-Bedded Civil Hospital affiliated with QAMC Bahawalpur</b>	<u><b>29,966,000</b></u>	<u><b>14,966,000</b></u>	
A12403	Other buildings	29,966,000	14,966,000	
<b>LO15001530</b>	<b>Establishment of 20 bedded Burn Unit at BVH Bahawalpur</b>	<u><b>80,000,000</b></u>		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	80,000,000		
<b>FD09000001</b>	<b>Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.</b>	<b><u>1,000,000</u></b>		
A12403	Other buildings	1,000,000		
<b>LO14001565</b>	<b>Rehabilitation of DHQ, Hospital, Hafizabad</b>	<b><u>6,217,000</u></b>	<b><u>6,217,000</u></b>	
A12403	Other buildings	6,217,000	6,217,000	
<b>LO15007029</b>	<b>Upgradation of THQ Hospital Esa Khel, District Mianwali</b>		<b><u>13,595,000</u></b>	
A12403	Other buildings		13,595,000	
<b>LO08003038</b>	<b>Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.</b>		<b><u>1,308,000</u></b>	
A12403	Other buildings		1,308,000	
<b>LO15003569</b>	<b>Provision of missing facilities in newly constructed model Basic Health Unit Jabbal</b>	<b><u>5,821,000</u></b>		
A12403	Other buildings	5,821,000		
<b>MN08002649</b>	<b>Construction / Expansion op 150 beds for provision of Sub Especialists Services at Children's Hospital Complex, Multan.</b>	<b><u>100,035,000</u></b>	<b><u>57,940,000</u></b>	
A12403	Other buildings	100,035,000	57,940,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>SA08002908</b>	<b>Establishment of THQ Hospital Ferozewala District Sheikhpura.</b>	<u><b>13,079,000</b></u>	<u><b>3,079,000</b></u>	
A12403	Other buildings	13,079,000	3,079,000	
<b>NS08002913</b>	<b>Establishment of THQ Hospital Shah Kot District Nankana Sahib.</b>		<u><b>2,653,000</b></u>	
A12403	Other buildings		2,653,000	
<b>LO15004443</b>	<b>Establishment of Medical College at Bhakkar.</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO15007030</b>	<b>Establishment of Medical College, Sahiwal</b>		<u><b>25,000,000</b></u>	
A12403	Other buildings		25,000,000	
<b>LO15007031</b>	<b>Establishment of Drugs Testing Laboratory, Rawalpindi</b>		<u><b>10,876,000</b></u>	
A12403	Other buildings		10,876,000	
<b>MN01000109</b>	<b>Establishment of Modern Burn Unit at Nishtar Hospital, Multan.</b>	<u><b>22,819,000</b></u>		
A12403	Other buildings	22,819,000		
<b>LO15008073</b>	<b>Upgradation of BHU Khairpur Daha to RHC Level Tehsil Ahmadpur East District Bahawalpur</b>		<u><b>20,000,000</b></u>	
A12403	Other buildings		20,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000431</b>	<b>Construction of Mian Mir Hospital, Lahore.</b>	<u><b>21,525,000</b></u>	<u><b>15,948,000</b></u>	
A12403	Other buildings	21,525,000	15,948,000	
<b>LO15001480</b>	<b>Water Supply Scheme DHQ Hospital Chakwal.</b>	<u><b>8,000,000</b></u>		
A12403	Other buildings	8,000,000		
<b>LO01000405</b>	<b>Establishment of Paediatric Hospital / Institute, Lahore.</b>		<u><b>11,245,000</b></u>	
A12403	Other buildings		11,245,000	
<b>FD01000153</b>	<b>Establishment of Allied Burn &amp; Reconstructive Surgery Centre in Allied Hospital, Faisalabad.</b>	<u><b>10,000,000</b></u>	<u><b>7,000,000</b></u>	
A12403	Other buildings	10,000,000	7,000,000	
<b>LO15003099</b>	<b>Allocation for Special Initiatives</b>	<u><b>1,000,000,000</b></u>		
A12403	Other buildings	1,000,000,000		
<b>LO14003514</b>	<b>Upgradation of Tehsil Headquarter Hospital, Jahanian.</b>		<u><b>10,000,000</b></u>	
A12403	Other buildings		10,000,000	
<b>LO14001583</b>	<b>Upgradation of THQ Hospital, Ahmadpur East, District Bahawalpur</b>	<u><b>19,415,000</b></u>	<u><b>19,415,000</b></u>	
A12403	Other buildings	19,415,000	19,415,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006111</b>	<b>Renovation/Addition, Alteration &amp; Improvement of Mian ICU at JinnahHospital, Lahore.</b>		<b><u>4,953,000</u></b>	
A12403	Other buildings		4,953,000	
<b>LO12001586</b>	<b>Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil &amp; District Hafizabad.</b>	<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	10,000,000	5,000,000	
<b>LO14001572</b>	<b>Construction of Residential Block at THQ Hospital, Dunyapur, District Lodhran</b>	<b><u>29,133,000</u></b>	<b><u>29,133,000</u></b>	
A12402	Residential buildings	29,133,000	29,133,000	
<b>LO13001001</b>	<b>Establishment of 60-Bedded Tehsil level Hospital at Sabzazar Scheme, Lahore.</b>	<b><u>20,000,000</u></b>	<b><u>35,000,000</u></b>	
A12403	Other buildings	20,000,000	35,000,000	
<b>LO12001037</b>	<b>Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.</b>		<b><u>10,000,000</u></b>	
A12403	Other buildings		10,000,000	
<b>LO12000815</b>	<b>Establishment of Separate Emergency Block in DHQ Hospital, Bahawalnagar.</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	



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**GOVERNMENT BUILDINGS**

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**Health**

**Health**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO12000731</b>	<b>Establishment of Tehsil Headquarter Hospital, Safdarabad, District Nankana Sahib.</b>	<b><u>5,676,000</u></b>	<b><u>5,676,000</u></b>	
A12403	Other buildings	5,676,000	5,676,000	
<b>LO14001549</b>	<b>Reconstruction and Upgradation of BHU Bhalla Jhullan, District Bahawalpur.</b>	<b><u>59,019,000</u></b>	<b><u>50,019,000</u></b>	
A12403	Other buildings	59,019,000	50,019,000	
<b>LO13001279</b>	<b>Construction fo Emergency, Accident (Traua Center) at Rural Health Center Makhdoom Aali, Tehsil Duniyapur, District Lodhran.</b>	<b><u>5,000,000</u></b>	<b><u>2,500,000</u></b>	
A12403	Other buildings	5,000,000	2,500,000	
<b>LO14001554</b>	<b>Upgradation of THQ Hospital, Shahpur, District Sargodha</b>	<b><u>19,466,000</u></b>	<b><u>19,466,000</u></b>	
A12403	Other buildings	19,466,000	19,466,000	
<b>LO14001559</b>	<b>Upgradation of THQ Hospital, Jaranwala, District Faisalabad</b>	<b><u>5,000,000</u></b>	<b><u>8,000,000</u></b>	
A12403	Other buildings	5,000,000	8,000,000	
<b>LO15003481</b>	<b>Establishment of Rural Health Dispensary at 44-GB Tehsil Samundri District Faisalabad.</b>	<b><u>15,000,000</u></b>	<b><u>1,500,000</u></b>	
A12403	Other buildings	15,000,000	1,500,000	

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**GOVERNMENT BUILDINGS**

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**Health****Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001571</b>	<b>Upgradation of THQ Hospital, Arifwala, District Pakpattan.</b>	<b><u>17,051,000</u></b>	<b><u>17,051,000</u></b>	
A12403	Other buildings	17,051,000	17,051,000	
<b>LO14001570</b>	<b>Upgradation of DHQ Hospital, Pakpattan.</b>	<b><u>13,213,000</u></b>	<b><u>13,213,000</u></b>	
A12403	Other buildings	13,213,000	13,213,000	
<b>LO13001283</b>	<b>Upgradation of THQ Hospital Karor Lal Easin (Emergency and Operation Theater Block).</b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A12403	Other buildings	325,000	325,000	
<b>LO13001280</b>	<b>Upgradation of RHC Kot chutta to THQ Hospital.</b>	<b><u>11,185,000</u></b>	<b><u>2,830,000</u></b>	
A12403	Other buildings	11,185,000	2,830,000	
<b>LO13001282</b>	<b>Upgradation of DHQ Hospital, Layyah (ICU and Operation Theater Block).</b>		<b><u>11,064,000</u></b>	
A12403	Other buildings		11,064,000	
<b>LO14001577</b>	<b>Upgradation of THQ Hospital, Jampur, District Rajanpur</b>	<b><u>9,383,000</u></b>	<b><u>4,123,000</u></b>	
A12403	Other buildings	9,383,000	4,123,000	
<b>LO13001337</b>	<b>Upgradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot.</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	
A12403	Other buildings	30,000,000	30,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001580</b>	<b>Upgradation of THQ Hospital, Jatoi, District Muzaffargarh</b>	<u><b>14,900,000</b></u>	<u><b>14,900,000</b></u>	
A12403	Other buildings	14,900,000	14,900,000	
<b>LO15007349</b>	<b>Establishment of BHU at Hamidpur Kanora District Multan.</b>		<u><b>288,000</b></u>	
A12403	Other buildings		288,000	
<b>LO15007379</b>	<b>Provision of Missing Facilities for Organ Transplant and Inpatient / OTBlock Children's Block Hospital Lahore.</b>		<u><b>50,000,000</b></u>	
A12403	Other buildings		50,000,000	
<b>LO15007028</b>	<b>Establishment of Filter Clinic for Gynae &amp; Obs and Paediatrics atRawalpindi</b>		<u><b>6,190,000</b></u>	
A12403	Other buildings		6,190,000	
<b>LO15003488</b>	<b>Upgradation of Govt. Eye Cum Genral Hospital Gojra District Toba Tek Singh</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO11002161</b>	<b>Construction of Residential Buildings in THQ Hospital Hazro, District Attock</b>		<u><b>10,707,000</b></u>	
A12402	Residential buildings		10,707,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health****Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001538</b>	<b>Construction of Girls Hostel at King Edward Medical University, Lahore</b>	<b><u>40,000,000</u></b>		
A12403	Other buildings	40,000,000		
<b>LO14001542</b>	<b>Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock</b>	<b><u>12,921,000</u></b>	<b><u>12,921,000</u></b>	
A12403	Other buildings	12,921,000	12,921,000	
<b>LO14001582</b>	<b>Upgradation of THQ Hospital Chobara, District Layyah</b>	<b><u>26,329,000</u></b>	<b><u>26,329,000</u></b>	
A12403	Other buildings	26,329,000	26,329,000	
<b>LO13001096</b>	<b>Establishment of 60-Bedded THQ Hospital at Raiwind, District Lahore.</b>	<b><u>22,079,000</u></b>	<b><u>88,646,000</u></b>	
A12403	Other buildings	22,079,000	88,646,000	
<b>LO15006813</b>	<b>Establishment of Separate Emergency Block at DHQ Hospital Bhakkar</b>		<b><u>527,000</u></b>	
A12403	Other buildings		527,000	
<b>LO15003141</b>	<b>Establishment of 20 bedded hospital at Manawala Dist Sheikhpura</b>	<b><u>27,658,000</u></b>		
A12403	Other buildings	27,658,000		
<b>LO10200643</b>	<b>Construction of 125 Bedded DHQ Hospital Lodhran.</b>		<b><u>5,500,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health****Health**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		5,500,000	
<b>LO14001586</b>	<b>Upgradation of THQ Hospital,Fort Abbas, District Bahwalnagar.</b>	<u><b>3,522,000</b></u>	<u><b>3,023,000</b></u>	
A12403	Other buildings	3,522,000	3,023,000	
<b>LO10000373</b>	<b>Construction of RHC Mongi Banglo Tehsil Gojra</b>	<u><b>6,770,000</b></u>	<u><b>11,770,000</b></u>	
A12403	Other buildings	6,770,000	11,770,000	
<b>884-A</b>				
<b>LO14001551</b>	<b>Renovation of building of Banezir Bhutto Hospital, Rawalpindi</b>	<u><b>68,090,000</b></u>	<u><b>50,045,000</b></u>	<u><b>35,829,000</b></u>
A12403	Other buildings	68,090,000	50,045,000	35,829,000
<b>Total Sub Sector Health</b>		<b>2,878,746,000</b>	<b>971,143,000</b>	<b>35,829,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Population Welfare**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001553</b>		<b>Provision of Missing Facilities - Infrastructure at Family Health Clinics and Family Welfare Centres of Population Welfare Department Punjab</b>	<b><u>25,000,000</u></b>	<b><u>23,817,000</u></b>	
A12403		Other buildings	25,000,000	23,817,000	
<b>LO15001543</b>		<b>Construction of Population Welfare House Punjab.</b>	<b><u>10,000,000</u></b>		
A12403		Other buildings	10,000,000		
<b>LO14001540</b>		<b>Establishment of Provincial Warehouse, Punjab &amp; Procurement of Contraceptive and General Medicines</b>	<b><u>50,000,000</u></b>		
A12403		Other buildings	50,000,000		
<b>1211-A</b>					
<b>LO14001616</b>		<b>Construction of 12 Family Health Clinics</b>	<b><u>37,715,000</u></b>	<b><u>33,210,000</u></b>	<b><u>14,726,000</u></b>
A12403		Other buildings	37,715,000	33,210,000	14,726,000
<b>Total Sub Sector Population Welfare</b>			<b>122,715,000</b>	<b>57,027,000</b>	<b>14,726,000</b>

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1016-A</b>				
<b>LO15003109</b>	<b>Construction of Dispencery at Lal Krti Rawalpindi</b>	<u><b>5,027,000</b></u>	<u><b>5,027,000</b></u>	<u><b>5,101,000</b></u>
A12403	Other buildings	5,027,000	5,027,000	5,101,000
<b>1017-A</b>				
<b>LO15003110</b>	<b>Construction / Improvement of Dispencery at Misrial road Rawalpindi.</b>	<u><b>5,027,000</b></u>	<u><b>2,027,000</b></u>	<u><b>2,751,000</b></u>
A12403	Other buildings	5,027,000	2,027,000	2,751,000
<b>1018-A</b>				
<b>LO16003113</b>	<b>Construction of Dispencery at Dhoke Mustaqeem Rawalpindi</b>			<u><b>266,000</b></u>
A12403	Other buildings			266,000
<b>1019-A</b>				
<b>LO15001453</b>	<b>Up-gradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi.</b>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>8,655,000</b></u>
A12403	Other buildings	20,000,000	10,000,000	8,655,000
<b>1020-A</b>				
<b>LO14001543</b>	<b>Re-construction of BHU Nilhad, Tehsil Jand.</b>	<u><b>26,021,000</b></u>	<u><b>13,011,000</b></u>	<u><b>15,510,000</b></u>
A12403	Other buildings	26,021,000	13,011,000	15,510,000
<b>1021-A</b>				
<b>LO14001544</b>	<b>Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand</b>	<u><b>20,000,000</b></u>	<u><b>23,000,000</b></u>	<u><b>11,381,000</b></u>
A12403	Other buildings	20,000,000	23,000,000	11,381,000
<b>1023-A</b>				
<b>LO15001462</b>	<b>Up-gradation of BHU Hujjan to RHC level U/C # 40 Tehsil Kot Momin District Sargodha.</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>25,000,000</b></u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	30,000,000	15,000,000	25,000,000
<b>1024-A</b>				
<b>LO15003679</b>	<b>Up-Gradation of BHU to RHC Ghosia Mehria Colony Khizarabad</b>	<b><u>20,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	20,000,000	1,000,000	25,000,000
<b>1025-A</b>				
<b>LO15003445</b>	<b>Establishment of Rural Health Centre at Chak No.469/GB Samundri Faisalabad</b>	<b><u>40,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>30,456,000</u></b>
A12403	Other buildings	40,000,000	20,000,000	30,456,000
<b>1026-A</b>				
<b>LO15003450</b>	<b>Establishment of Rural Health Centre at 374/GB District Faisalabad</b>	<b><u>30,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	30,000,000	1,000,000	25,000,000
<b>1028-A</b>				
<b>LO15001469</b>	<b>Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad.</b>	<b><u>25,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>30,806,000</u></b>
A12403	Other buildings	25,000,000	15,000,000	30,806,000
<b>1029-A</b>				
<b>LO15001470</b>	<b>Establishment of BHU at UC No. 96 Darbar Pir Salah Ud Din. Tehsil Tandlianwala District Faisalabad.</b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>17,023,000</u></b>
A12403	Other buildings	20,000,000	5,000,000	17,023,000
<b>1032-A</b>				
<b>LO14001545</b>	<b>Up-gradation of BHU Karianwala to RHC level, Gujrat.</b>	<b><u>50,150,000</u></b>	<b><u>43,150,000</u></b>	<b><u>17,000,000</u></b>
A12403	Other buildings	50,150,000	43,150,000	17,000,000



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(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1033-A</b>				
<b>LO15001451</b>	<b>Establishment of BHU at Raan Tehsil Phalia District Mandi Bahauddin</b>	<u><b>20,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000	1,000,000	10,000,000
<b>1034-A</b>				
<b>LO14001546</b>	<b>Upgradation of BHU into RHC Gaggar UC Kulluwal , Teshil Sambrial, Silakot</b>	<u><b>25,000,000</b></u>	<u><b>32,500,000</b></u>	<u><b>18,550,000</b></u>
A12403	Other buildings	25,000,000	32,500,000	18,550,000
<b>1035-A</b>				
<b>LO15008083</b>	<b>Construction of BHU at Duggal U.C. Peero Chak Tehsil Daska district Sialkot</b>		<u><b>1,000,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings		1,000,000	25,000,000
<b>1036-A</b>				
<b>LO14001548</b>	<b>Upgradation of BHU Sher Garh into RHC, Tehsil &amp; District Okara )</b>	<u><b>30,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>14,822,000</b></u>
A12403	Other buildings	30,000,000	40,000,000	14,822,000
<b>1038-A</b>				
<b>LO16003114</b>	<b>Upgradation of 16/GD Dispensary into BHU Okara</b>			<u><b>15,000,000</b></u>
A12403	Other buildings			15,000,000
<b>1039-A</b>				
<b>LO16003115</b>	<b>Provision of Missing Facilities in RHC Kamir, District Sahiwal.</b>			<u><b>16,984,000</b></u>
A12403	Other buildings			16,984,000
<b>1040-A</b>				
<b>LO15003845</b>	<b>Establsihment of BHU at Chak No. 147/EB District Pakpattan</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>24,561,000</b></u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000	5,000,000	24,561,000
<b>1042-A</b>				
<b>LO15001473</b>	<b>Up-gradation of Karam Dad Qureshi BHU to RHC, District Muzaffargarh.</b>	<b><u>30,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>29,428,000</u></b>
A12403	Other buildings	30,000,000	15,000,000	29,428,000
<b>1044-A</b>				
<b>LO15001475</b>	<b>Establishment of Basic Health Unit at chak No. 59/DB Tehsil Yazman Mandi District Bahawalpur.</b>	<b><u>20,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>31,645,000</u></b>
A12403	Other buildings	20,000,000	15,000,000	31,645,000
<b>1045-A</b>				
<b>LO15001476</b>	<b>Establishment of Basic Health Unit at Chak No. 24/BC Tehsil &amp; District Bahawalpur.</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,560,000</u></b>
A12403	Other buildings	20,000,000	10,000,000	25,560,000
<b>1046-A</b>				
<b>LO15003441</b>	<b>Establishment of BHU at Mauza Jhanb Chiniot.</b>	<b><u>25,000,000</u></b>		<b><u>10,000,000</u></b>
A12403	Other buildings	25,000,000		10,000,000
<b>1047-A</b>				
<b>LO15001464</b>	<b>Up-gradation of BHU to RHC Muahammadi Sharif Tehsil Bhawana District Chiniot. .</b>	<b><u>30,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	30,000,000	5,000,000	25,000,000
<b>1049-A</b>				
<b>LO14001552</b>	<b>Upgradation of DHQ Hospital, Attock</b>	<b><u>16,226,000</u></b>	<b><u>13,226,000</u></b>	<b><u>3,000,000</u></b>
A12403	Other buildings	16,226,000	13,226,000	3,000,000
<b>1050-A</b>				
<b>LO15001548</b>	<b>Provision of Missing Facilities at City Hospital Talagang District Chakwal.</b>	<b><u>10,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>14,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000	1,000,000	14,000,000
<b>1051-A</b>				
<b>LO14001553</b>	<b>Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum</b>	<b><u>15,000,000</u></b>	<b><u>3,433,000</u></b>	<b><u>26,954,000</u></b>
A12403	Other buildings	15,000,000	3,433,000	26,954,000
<b>1053-A</b>				
<b>KB08002911</b>	<b>Establishment of THQ Hospital Quaidabad District Khushab.</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>20,056,000</u></b>
A12403	Other buildings	30,000,000	30,000,000	20,056,000
<b>1055-A</b>				
<b>LO13002307</b>	<b>Upgradation of Government General Hospital (from 50-Bedded to 250-Bedded Hospital), Samanabad, District Faisalabad.</b>	<b><u>75,000,000</u></b>	<b><u>125,000,000</u></b>	<b><u>50,000,000</u></b>
A12403	Other buildings	75,000,000	125,000,000	50,000,000
<b>1056-A</b>				
<b>LO15001466</b>	<b>Up-gradation of RHC into 60-Bedded Hospital Khurrianwala District Faisalabad.</b>	<b><u>40,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	40,000,000	1,000,000	30,000,000
<b>1057-A</b>				
<b>LO15001489</b>	<b>Up-gradation of THQ Hospital Sammundari from 60 to 120-Bedded Hospital District Faisalabad</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>30,518,000</u></b>
A12403	Other buildings	25,000,000	25,000,000	30,518,000
<b>1058-A</b>				
<b>LO15001490</b>	<b>Up-gradation of THQ Hospital Tandlianwala District Faisalabad.</b>	<b><u>25,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>30,591,000</u></b>
A12403	Other buildings	25,000,000	7,000,000	30,591,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1059-A</b>				
<b>LO15001501</b>	<b>Establishment of Govt. General Hospital at Chak No.224/RB Faisalabad.</b>	<b><u>70,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>10,000,000</u></b>
A12403	Other buildings	70,000,000	70,000,000	10,000,000
<b>1060-A</b>				
<b>LO15001491</b>	<b>Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.</b>	<b><u>25,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	25,000,000	1,000,000	30,000,000
<b>1061-A</b>				
<b>LO10200818</b>	<b>Construction of THQ Hospital Athara Hazari District Jhang.</b>	<b><u>17,411,000</u></b>	<b><u>8,706,000</u></b>	<b><u>22,269,000</u></b>
A12403	Other buildings	17,411,000	8,706,000	22,269,000
<b>1062-A</b>				
<b>LO14001562</b>	<b>Upgradation of DHQ Hospital, Jhang</b>	<b><u>50,000,000</u></b>	<b><u>55,000,000</u></b>	<b><u>7,721,000</u></b>
A12403	Other buildings	50,000,000	55,000,000	7,721,000
<b>1065-A</b>				
<b>LO14001563</b>	<b>Upgradation of THQ Hospital, Gojra.</b>	<b><u>4,043,000</u></b>	<b><u>5,543,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	4,043,000	5,543,000	100,000
<b>1066-A</b>				
<b>LO14003852</b>	<b>Construction of Trauma Centre and Gynae Ward om THQ Hospital Wazirabad,District Gujranwala.</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	30,000,000	30,000,000	25,000,000
<b>1068-A</b>				
<b>GT08002849</b>	<b>Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>51,073,000</u></b>

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	15,000,000	51,073,000
<b>1069-A</b>				
<b>GT08003040</b>	<b>Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.</b>	<b><u>56,429,000</u></b>	<b><u>42,429,000</u></b>	<b><u>81,435,000</u></b>
A12403	Other buildings	56,429,000	42,429,000	81,435,000
<b>1072-A</b>				
<b>LO09101315</b>	<b>Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)</b>	<b><u>75,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>130,000,000</u></b>
A12403	Other buildings	75,000,000	45,000,000	130,000,000
<b>1073-A</b>				
<b>LO14001566</b>	<b>Upgradation of THQ Hospital, Pasrur, District, Sialkot</b>	<b><u>50,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>20,645,000</u></b>
A12403	Other buildings	50,000,000	45,000,000	20,645,000
<b>1074-A</b>				
<b>NL01000035</b>	<b>Construction of DHQ Hospital, Narowal.</b>	<b><u>23,782,000</u></b>	<b><u>16,782,000</u></b>	<b><u>3,325,000</u></b>
A12403	Other buildings	23,782,000	16,782,000	3,325,000
<b>1075-A</b>				
<b>LO14001567</b>	<b>Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)</b>	<b><u>50,126,000</u></b>	<b><u>60,126,000</u></b>	<b><u>45,622,000</u></b>
A12402	Residential buildings			45,622,000
A12403	Other buildings	50,126,000	60,126,000	
<b>1080-A</b>				
<b>LO15003255</b>	<b>Establishment of 60 bedded hospital G.T.Road Manawan Lahore</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>229,378,000</u></b>
A12403	Other buildings	50,000,000	50,000,000	229,378,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1081-A</b>				
<b>LO15008154</b>	<b>Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau</b>			<b><u>148,000,000</u></b>
A12403	Other buildings			148,000,000
<b>1082-A</b>				
<b>LO13001362</b>	<b>Upgradation of District Head Quarters Hospital, Nankana Sahib.</b>	<b><u>15,732,000</u></b>	<b><u>33,814,000</u></b>	<b><u>17,013,000</u></b>
A12403	Other buildings	15,732,000	33,814,000	17,013,000
<b>1083-A</b>				
<b>LO14001569</b>	<b>Strengthening / Upgradation of DHQ Hospital, Kasur from 197 to 300 Beds</b>	<b><u>40,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>44,847,000</u></b>
A12403	Other buildings	40,000,000	50,000,000	44,847,000
<b>1084-A</b>				
<b>LO13002346</b>	<b>Construction of 60-Bedded Tehsil Head Quarter Hospital at Kot Radha Kishan, District Kasur.</b>	<b><u>30,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>5,306,000</u></b>
A12403	Other buildings	30,000,000	35,000,000	5,306,000
<b>1085-A</b>				
<b>LO09101477</b>	<b>Upgradation of DHQ Hospital Okara</b>	<b><u>20,000,000</u></b>	<b><u>500,000</u></b>	<b><u>20,855,000</u></b>
A12403	Other buildings	20,000,000	500,000	20,855,000
<b>1086-A</b>				
<b>LO13000493</b>	<b>Upgradationof RHC Renala Khurd into 60 Bedded THQ Hospital,District Okara</b>	<b><u>45,000,000</u></b>	<b><u>57,000,000</u></b>	<b><u>12,086,000</u></b>
A12403	Other buildings	45,000,000	57,000,000	12,086,000
<b>1087-A</b>				
<b>LO15007944</b>	<b>Construction of Separate emergency Block at DHQ Hospital (City), Okara.</b>		<b><u>4,000,000</u></b>	<b><u>70,000,000</u></b>
A12403	Other buildings		4,000,000	70,000,000

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**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1089-A</b>				
<b>LO16003116</b>	<b>Construction of Mian Muhammad Shahbaz Sharif General Hospital, Multan.</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>1090-A</b>				
<b>LO13000492</b>	<b>Establishment of DHQ Hospital Multan</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>10,000,000</u></b>
A12403	Other buildings	150,000,000	150,000,000	10,000,000
<b>1091-A</b>				
<b>LO14001573</b>	<b>Upgradation of THQ Hospital, Kehror Pacca, District Lodhran</b>	<b><u>40,000,000</u></b>	<b><u>37,500,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	40,000,000	37,500,000	20,000,000
<b>1093-A</b>				
<b>LO14001574</b>	<b>Upgradation of THQ Hospital, Kabirwala, District Khanewal.</b>	<b><u>19,535,000</u></b>	<b><u>9,768,000</u></b>	<b><u>11,767,000</u></b>
A12403	Other buildings	19,535,000	9,768,000	11,767,000
<b>1094-A</b>				
<b>LO13001405</b>	<b>Upgradation of DHQ Hospital at Khanewal.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>2,267,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	2,267,000
<b>1095-A</b>				
<b>LO12000399</b>	<b>Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital</b>	<b><u>39,818,000</u></b>	<b><u>39,818,000</u></b>	<b><u>30,309,000</u></b>
A12403	Other buildings	39,818,000	39,818,000	30,309,000
<b>1096-A</b>				
<b>LO14001575</b>	<b>Release fo remaining funds for THQ Hospital Fort Mannaro</b>	<b><u>50,000,000</u></b>	<b><u>45,000,000</u></b>	<b><u>25,245,000</u></b>
A12403	Other buildings	50,000,000	45,000,000	25,245,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1097-A</b>				
<b>LO13001281</b>	<b>Establishment of 20 bedded Trauma Centre at THQ Hospital, Taunsa.</b>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>11,627,000</b></u>
A12403	Other buildings	12,000,000	12,000,000	11,627,000
<b>1098-A</b>				
<b>LO15003857</b>	<b>Construction of Cardiology Centre at DHQ Hopsital Rajanpur</b>	<u><b>10,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>20,000,000</b></u>
A12403	Other buildings	10,000,000	1,000,000	20,000,000
<b>1100-A</b>				
<b>LO16003117</b>	<b>Construction of Trauma Center and Dialysis Unit at DHQ Hospital Muzaffargarh</b>			<u><b>18,264,000</b></u>
A12403	Other buildings			18,264,000
<b>1101-A</b>				
<b>LO15001494</b>	<b>Upgradation of THQ Hospital Alipur District Muzaffargarh.</b>	<u><b>30,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
A12403	Other buildings	30,000,000	20,000,000	20,000,000
<b>1102-A</b>				
<b>LO15001495</b>	<b>Establishment of Cardiac Centre at THQ Hospital Jatoi District Muzaffargarh.</b>	<u><b>30,976,000</b></u>	<u><b>20,976,000</b></u>	<u><b>20,000,000</b></u>
A12403	Other buildings	30,976,000	20,976,000	20,000,000
<b>1103-A</b>				
<b>LO11000287</b>	<b>Establishment of Tehsil Level Hospital at Fatehpur District Layyah</b>	<u><b>14,059,000</b></u>	<u><b>2,603,000</b></u>	<u><b>17,439,000</b></u>
A12403	Other buildings	14,059,000	2,603,000	17,439,000
<b>1104-A</b>				
<b>LO14001581</b>	<b>Construction of Children ward at DHQ Hospital, Layyah</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>7,341,000</b></u>



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	25,000,000	25,000,000	7,341,000
<b>1105-A</b>				
<b>LO15001549</b>	<b>Establishment of PCR Laboratory for DHQ Hospital Layyah.</b>	<b><u>10,000,000</u></b>		<b><u>5,946,000</u></b>
A12403	Other buildings	10,000,000		5,946,000
<b>1106-A</b>				
<b>LO14001584</b>	<b>Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.</b>	<b><u>80,000,000</u></b>	<b><u>105,000,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	80,000,000	105,000,000	20,000,000
<b>1107-A</b>				
<b>LO14001585</b>	<b>Upgradation of THQ Hospital, Chishtian, District Bahwalnagar.</b>	<b><u>7,500,000</u></b>	<b><u>7,500,000</u></b>	<b><u>1,109,000</u></b>
A12403	Other buildings	7,500,000	7,500,000	1,109,000
<b>1108-A</b>				
<b>LO13000496</b>	<b>Upgradation of DHQ Hospital Bahawalnagar</b>	<b><u>100,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	100,000,000	75,000,000	20,000,000
<b>1110-A</b>				
<b>LO15001493</b>	<b>Establishment of Orthopedic Ward at THQ Hospital Chishtian District Bahawalnagar.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	20,000,000
<b>1111-A</b>				
<b>LO15003960</b>	<b>Establishment of Cardiac Ward at THQ Sadiqabad</b>	<b><u>30,000,000</u></b>		<b><u>30,000,000</u></b>
A12402	Residential buildings			30,000,000
A12403	Other buildings	30,000,000		

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1112-A</b>				
<b>LO12000296</b>	<b>Establishment of THQ Hospital Bhowana District Chiniot</b>	<u><b>30,000,000</b></u>		<u><b>30,810,000</b></u>
A12403	Other buildings	30,000,000		30,810,000
<b>1116-A</b>				
<b>LO13000491</b>	<b>Upgradation of Drugs Testing Laboratory Lahore</b>	<u><b>5,001,000</b></u>		<u><b>5,537,000</b></u>
A12403	Other buildings	5,001,000		5,537,000
<b>1124-U</b>				
<b>LO15003186</b>	<b>Establishment of BHU in Union Council Dhama Syedan Tehsil and District Rawalpindi</b>	<u><b>20,000,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000		10,000,000
<b>1125-U</b>				
<b>LO15003187</b>	<b>Establishment of Mother Child Health Care Hospital near Kohala</b>	<u><b>30,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	30,000,000		5,000,000
<b>1126-U</b>				
<b>LO15003671</b>	<b>Up-gradation of RHC Kammer Mushani</b>	<u><b>20,000,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000		10,000,000
<b>1127-U</b>				
<b>LO15003672</b>	<b>Rehabilitation of Building for Kala Bagh Hospital</b>	<u><b>30,000,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	30,000,000		20,000,000
<b>1128-A</b>				
<b>LO15001471</b>	<b>Establishment of BHU at UC No. 77 Chak No 426/GB Tehsil Tandlianwala District Faisalabad.</b>	<u><b>20,000,000</b></u>		<u><b>34,132,000</b></u>

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**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	20,000,000		34,132,000
<b>1129-U</b>				
<b>LO15001465</b>	<b>Up-gradation of BHU into RHC 203/GB Tehsil Sammundari District Faisalabad.</b>	<b><u>30,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>5,000,000</u></b>
A12403	Other buildings	30,000,000	1,000,000	5,000,000
<b>1130-U</b>				
<b>LO15001468</b>	<b>Up-gradation of Civil Dispensary Garh Fateh Shah to RHC in Tehsil Tandlianwala District Faisalabad.</b>	<b><u>30,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	30,000,000		5,000,000
<b>1131-A</b>				
<b>LO16003118</b>	<b>Establishment of Basic Health Unit at Kot Essa Shah, Dist. Jhang</b>			<b><u>20,510,000</u></b>
A12403	Other buildings			20,510,000
<b>1134-U</b>				
<b>LO15003612</b>	<b>Upgradation of RHC Chwinda to the level of THQ</b>	<b><u>20,000,000</u></b>		<b><u>10,000,000</u></b>
A12403	Other buildings	20,000,000		10,000,000
<b>1135-U</b>				
<b>LO15003560</b>	<b>Upgradation of Baddomalhi Hospital</b>	<b><u>30,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	30,000,000		20,000,000
<b>1136-U</b>				
<b>LO15003572</b>	<b>Up-gradation of GRD Maingri to RHC At Town Maingri Tahasil Shakarghar District Narowal</b>	<b><u>20,000,000</u></b>		<b><u>10,000,000</u></b>
A12403	Other buildings	20,000,000		10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1137-U				
LO15003139	Up-gradation of Rural Health Centre Narang Mandi District Sheikhpura (20 Bedded into 40 Bedded Hospital)	<u>30,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	30,000,000		10,000,000
1138-U				
LO16003285	Provision of missing facilities in RHC, Farooq Abad, District Sheikhpura			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1139-U				
LO15001459	Establishment of BHU at Village Mahmuwali District Sheikhpura.	<u>10,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	10,000,000		5,000,000
1140-U				
LO15004422	Up-Gradation of RHC Qaboola District Pakpattan	<u>30,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	30,000,000		5,000,000
1141-U				
LO16003119	Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan.			<u>5,000,000</u>
A12403	Other buildings			5,000,000
1143-U				
LO15003732	Up-Gradation of BHU Mahni Sial to RHC Tehsil Kabirwala District Khanewal.	<u>15,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	15,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1151-A</b>				
<b>LO16003120</b>	<b>Construction of Additional Block for Upgradation of THQ Hospital, Murree (OPD Block, Admin Block, and Mortuary &amp; Renovation of existing building of THQ Murree) District</b>			<b><u>40,000,000</u></b>
A12403	Other buildings			40,000,000
<b>1152-U</b>				
<b>LO16003121</b>	<b>Establishment of THQ Hospital in Potohar Town District Rawalpindi.</b>			<b><u>50,000,000</u></b>
A12403	Other buildings			50,000,000
<b>1154-U</b>				
<b>LO15003164</b>	<b>Establishment of DHQ level Hospital (200 bedded) at District Complex Chakwal</b>	<b><u>60,000,000</u></b>		<b><u>100,000,000</u></b>
A12403	Other buildings	60,000,000		100,000,000
<b>1155-U</b>				
<b>LO15001547</b>	<b>Up-gradation of THQ Hospital Sohawa District Jhelum from 40 to 60-Bedded Hospital.</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000		15,000,000
<b>1156-U</b>				
<b>LO16003122</b>	<b>Establishment of THQ Hospital Dina, District Jhelum.</b>			<b><u>50,000,000</u></b>
A12403	Other buildings			50,000,000
<b>1157-U</b>				
<b>LO15001488</b>	<b>Up-gradation of 125-Bedded DHQ Hospital Khushab at Jauharabad into 250-Bedded Hospital.</b>	<b><u>50,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	50,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1158-A</b>				
<b>LO16003123</b>	<b>Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali</b>			<b><u>10,270,000</u></b>
A12403	Other buildings			10,270,000
<b>1159-U</b>				
<b>LO16003124</b>	<b>Establishment of Mother and Child Center, Bhakkar</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>1160-U</b>				
<b>LO16003125</b>	<b>Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>1161-U</b>				
<b>LO15007904</b>	<b>Upgradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh</b>			<b><u>20,139,000</u></b>
A12403	Other buildings			20,139,000
<b>1162-U</b>				
<b>LO15003512</b>	<b>Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000		15,000,000
<b>1163-U</b>				
<b>LO16003126</b>	<b>Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours Services at City Hospital, Toba Tek Singh.</b>			<b><u>35,000,000</u></b>
A12403	Other buildings			35,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1164-U</b>				
<b>LO16003127</b>	<b>Establishment of 10 beded New Emergency Block at THQ Kamalia.</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>1165-U</b>				
<b>LO16003128</b>	<b>Establishment of Dialysis Center at THQ Kamalia.</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>1166-U</b>				
<b>LO15001498</b>	<b>Construction of 120 bedded Hospital at Jinnah Road near Sagheer Shaheed Park Gujranwala</b>	<b><u>50,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	50,000,000		15,000,000
<b>1167-U</b>				
<b>LO16003129</b>	<b>Up-gradation of THQ Hospital Kamoke (from 60 Beddedl to 100 Beddedl).</b>			<b><u>50,000,000</u></b>
A12403	Other buildings			50,000,000
<b>1168-U</b>				
<b>LO15001457</b>	<b>Upgradation of RHC Zafarwal as THQ Hospital District Narowal.</b>	<b><u>30,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	30,000,000		15,000,000
<b>1169-U</b>				
<b>LO15001483</b>	<b>Establishment of 100 Bedded Hospital at Town Ship Lahore</b>	<b><u>30,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	30,000,000		5,000,000
<b>1170-U</b>				
<b>LO15001484</b>	<b>Establishment of 100-Bedded Hospital at Daroghawala Lahore.</b>	<b><u>25,000,000</u></b>		<b><u>5,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	25,000,000		5,000,000
<b>1171-U</b>				
<b>LO15001485</b>	<b>Establishment of 40-Bedded Hospital at Ashiana-e-Iqbal Lahore.</b>	<b><u>25,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	25,000,000		5,000,000
<b>1173-U</b>				
<b>LO15003140</b>	<b>Up-gradation of DHQ Hospital Sheikhpura (Establishment of Diagnostic Centre Cardiac Centre and other facilities at DHQ Hospital Sheikhpura)</b>	<b><u>100,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	100,000,000		5,000,000
<b>1174-U</b>				
<b>LO15001487</b>	<b>Up-gradation of THQ Hospital Chunian District Kasur.</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000		15,000,000
<b>1175-U</b>				
<b>LO16003130</b>	<b>Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>1176-U</b>				
<b>LO15001486</b>	<b>Up-gradation of THQ Hospital Depalpur District Okara to 120-Bedded Hospital.</b>	<b><u>25,000,000</u></b>		<b><u>10,000,000</u></b>
A12403	Other buildings	25,000,000		10,000,000
<b>1177-U</b>				
<b>LO16003286</b>	<b>Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1178-U</b>				
<b>LO16003131</b>	<b>Up-gradation of RHC Noorshah from 20 to 40 bedded Hospital, Sahiwal.</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>1179-U</b>				
<b>LO15003724</b>	<b>Establishment of Dylasis Center at THQ Hospital Mian Channu.</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000		15,000,000
<b>1180-U</b>				
<b>LO15003719</b>	<b>Provision of Dialysis Unit for THQ Mailsi Vehari.</b>	<b><u>10,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	10,000,000		15,000,000
<b>1181-U</b>				
<b>LO16003132</b>	<b>Completion of Upgraded THQ Hospital Vehari from 60 to 100 beds</b>			<b><u>40,000,000</u></b>
A12403	Other buildings			40,000,000
<b>1183-U</b>				
<b>LO16003133</b>	<b>Construction of Urology Ward in DHQ Hospital, Muzaffargarh.</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>1184-U</b>				
<b>LO16003134</b>	<b>Completion of Residential Portion of THQ Fort abbas</b>			<b><u>7,000,000</u></b>
A12403	Other buildings			7,000,000
<b>1185-A</b>				
<b>LO14001589</b>	<b>Upgradation of DHQ Hospital, Chiniot (From 70 to 250 Beds)</b>	<b><u>50,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>25,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	50,000,000	10,000,000	25,000,000
<b>1186-U</b>					
<b>LO16003135</b>		<b>Restructuring and Re-modeling of DTL Rawalpindi</b>			<b><u>9,000,000</u></b>
A12403		Other buildings			9,000,000
<b>1187-U</b>					
<b>LO16003136</b>		<b>Restructuring and Re-modeling of DTL Faisalabad</b>			<b><u>6,000,000</u></b>
A12403		Other buildings			6,000,000
<b>1188-U</b>					
<b>LO16003137</b>		<b>Remodeling of Existing Bio Medical Workshops in Lahore</b>			<b><u>10,000,000</u></b>
A12403		Other buildings			10,000,000
<b>1189-U</b>					
<b>LO16003138</b>		<b>Restructuring and Re-modeling of DTL Multan</b>			<b><u>15,000,000</u></b>
A12403		Other buildings			15,000,000
<b>1196-U</b>					
<b>LO16003139</b>		<b>Remodeling of Existing Bio Medical Workshops in Rawalpindi and Multan</b>			<b><u>10,000,000</u></b>
A12403		Other buildings			10,000,000
<b>1197-U</b>					
<b>LO16003140</b>		<b>Restructuring of Office of Directorate General, Health Services, Punjab</b>			<b><u>40,000,000</u></b>
A12403		Other buildings			40,000,000
<b>1200-U</b>					
<b>LO16003141</b>		<b>Establishment of Queue Management System at 5 DHQ Hospitals in the Punjab (Pilot)</b>			<b><u>45,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Primeray & Secondary Health Care**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			45,000,000
<b>1203-U</b>				
<b>LO16003142</b>	<b>Restructuring and rehabilitation of Medical Store Depot</b>			<b><u>51,000,000</u></b>
A12403	Other buildings			51,000,000
<b>1205-U</b>				
<b>LO16003143</b>	<b>Establishment of Punjab Centre of Excellence for Disease Control</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>2468-A</b>				
<b>LO14001617</b>	<b>Establishment of Qasar-e-Behbood at Faisalabad</b>	<b><u>38,000,000</u></b>	<b><u>48,000,000</u></b>	<b><u>58,680,000</u></b>
A12403	Other buildings	38,000,000	48,000,000	58,680,000
<b>Total Sub Sector Primeray &amp; Secondary Health Care</b>		<b>3,036,863,000</b>	<b>1,758,439,000</b>	<b>3,079,685,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1004-U</b>				
<b>LO16003111</b>	<b>Establishment of 100 Beded Mother &amp; Child Hospital, Muree (in collaboration with Federal Government.)</b>			<b><u>450,000,000</u></b>
A12403	Other buildings			450,000,000
<b>1009-U</b>				
<b>LO16003112</b>	<b>Establisment of Divisional Rehabilitation Centres at Sargodha,Bahawalpur &amp; Gujranwala.</b>			<b><u>40,000,000</u></b>
A12403	Other buildings			40,000,000
<b>1015-A</b>				
<b>LO14001541</b>	<b>Establishment of BHU in UC- Arriari, Tehsil Kotli Sattian District Rawalpindi</b>	<b><u>28,000,000</u></b>	<b><u>19,412,000</u></b>	<b><u>8,585,000</u></b>
A12403	Other buildings	28,000,000	19,412,000	8,585,000
<b>886-A</b>				
<b>LO09101373</b>	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	<b><u>75,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>200,000,000</u></b>
A12403	Other buildings	75,000,000	100,000,000	200,000,000
<b>889-A</b>				
<b>LO15001552</b>	<b>Procurement of MRI &amp; Construction of Radiology Complex at Holy Family Hospital Rawalpindi.</b>	<b><u>30,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>14,742,000</u></b>
A12403	Other buildings	30,000,000	12,000,000	14,742,000
<b>893-A</b>				
<b>LO09101484</b>	<b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	<b><u>74,000,000</u></b>	<b><u>54,000,000</u></b>	<b><u>90,408,000</u></b>
A12403	Other buildings	74,000,000	54,000,000	90,408,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>894-A</b>				
<b>LO13000499</b>	<b>Establishment of Children Hospital Faisalabad</b>	<u><b>75,000,000</b></u>	<u><b>222,334,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	75,000,000	222,334,000	30,000,000
<b>895-A</b>				
<b>LO14001594</b>	<b>Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad</b>	<u><b>60,000,000</b></u>	<u><b>80,000,000</b></u>	<u><b>41,290,000</b></u>
A12402	Residential buildings	60,000,000	80,000,000	
A12403	Other buildings			41,290,000
<b>896-A</b>				
<b>LO14001595</b>	<b>Improvement and Upgradation of DHQ Hospital, Faisalabad</b>	<u><b>50,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>58,851,000</b></u>
A12403	Other buildings	50,000,000	25,000,000	58,851,000
<b>897-A</b>				
<b>LO16003094</b>	<b>Expansion of Emergency Department from 18 to 66 beds &amp; Provision of Additional Facilities, FIC, Faisalabad.</b>			<u><b>17,958,000</b></u>
A12403	Other buildings			17,958,000
<b>898-A</b>				
<b>LO15001551</b>	<b>Establishment of Breast Clinic Allied Hospital Faisalabad</b>	<u><b>10,000,000</b></u>	<u><b>16,000,000</b></u>	<u><b>5,984,000</b></u>
A12403	Other buildings	10,000,000	16,000,000	5,984,000
<b>900-A</b>				
<b>GA01000155</b>	<b>Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala</b>	<u><b>30,741,000</b></u>	<u><b>34,000,000</b></u>	<u><b>51,999,000</b></u>
A12403	Other buildings	30,741,000	34,000,000	51,999,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>901-A</b>				
<b>LO12000367</b>	<b>Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>950,000,000</u></b>
A12403	Other buildings	100,000,000	100,000,000	950,000,000
<b>902-A</b>				
<b>LO12000368</b>	<b>Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching Hospital Sialkot</b>	<b><u>100,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>900,000,000</u></b>
A12403	Other buildings	100,000,000	130,000,000	900,000,000
<b>903-A</b>				
<b>LO11000277</b>	<b>Establishment of Hospital at Shahdra Lahore</b>	<b><u>29,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>5,000,000</u></b>
A12403	Other buildings	29,000,000	2,000,000	5,000,000
<b>904-A</b>				
<b>LO15004123</b>	<b>Improvement of infrastructure including internal roads of General Hospital Lahore.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>
A12403	Other buildings	50,000,000	50,000,000	50,000,000
<b>905-A</b>				
<b>LO01000393</b>	<b>Construction of Surgical Tower at Mayo Hospital, Lahore.</b>	<b><u>200,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>120,000,000</u></b>
A12403	Other buildings	200,000,000	100,000,000	120,000,000
<b>906-A</b>				
<b>LO08002810</b>	<b>Construction of OPD Block in Services Hospital, Lahore.</b>	<b><u>94,364,000</u></b>	<b><u>67,262,000</u></b>	<b><u>80,000,000</u></b>
A12403	Other buildings	94,364,000	67,262,000	80,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>907-A</b>				
<b>LO08003069</b>	<b>Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.</b>	<b><u>75,000,000</u></b>	<b><u>325,000,000</u></b>	<b><u>100,000,000</u></b>
A12403	Other buildings	75,000,000	325,000,000	100,000,000
<b>908-A</b>				
<b>LO08003031</b>	<b>Upgradation Renovation of Sir Ganga Ram Hospital, Lahore</b>	<b><u>30,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>37,039,000</u></b>
A12403	Other buildings	30,000,000	24,000,000	37,039,000
<b>909-A</b>				
<b>LO01000418</b>	<b>Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.</b>	<b><u>55,141,000</u></b>	<b><u>23,570,000</u></b>	<b><u>27,571,000</u></b>
A12403	Other buildings	55,141,000	23,570,000	27,571,000
<b>910-A</b>				
<b>LO13000500</b>	<b>Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore</b>	<b><u>50,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>26,606,000</u></b>
A12403	Other buildings	50,000,000	65,000,000	26,606,000
<b>912-A</b>				
<b>LO14001597</b>	<b>Upgradation of Institute of Mental Health Lahore</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>56,868,000</u></b>
A12403	Other buildings	40,000,000	40,000,000	56,868,000
<b>913-A</b>				
<b>LO14001605</b>	<b>Establishment of Paediatric Cancer Unit, Children Hospital, Lahore</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>2,000,000</u></b>
A12403	Other buildings	25,000,000	25,000,000	2,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>915-A</b>				
<b>LO16003095</b>	<b>Provision of Missing Facilities for Organ Transplant and Inpatient / OT Block, Children's Hospital, Lahore.</b>			<b><u>5,338,000</u></b>
A12403	Other buildings			5,338,000
<b>918-A</b>				
<b>LO15001512</b>	<b>Construction of New Emergency Block at Punjab Institute of Cardiology Lahore</b>	<b><u>10,319,000</u></b>		<b><u>1,000,000</u></b>
A12403	Other buildings	10,319,000		1,000,000
<b>919-A</b>				
<b>LO15001514</b>	<b>Establishment of Cancer Hospital</b>	<b><u>30,000,000</u></b>		<b><u>2,172,000</u></b>
A12403	Other buildings	30,000,000		2,172,000
<b>920-A</b>				
<b>LO15001517</b>	<b>Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital Lahore.</b>	<b><u>50,000,000</u></b>	<b><u>22,500,000</u></b>	<b><u>54,040,000</u></b>
A12403	Other buildings	50,000,000	22,500,000	54,040,000
<b>921-A</b>				
<b>LO12000365</b>	<b>Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal</b>	<b><u>70,000,000</u></b>	<b><u>384,000,000</u></b>	<b><u>875,000,000</u></b>
A12403	Other buildings	70,000,000	384,000,000	875,000,000
<b>924-A</b>				
<b>LO13000486</b>	<b>Completion of DHQ Hospital Building for conversion into Kidney Centre Multan</b>	<b><u>14,009,000</u></b>	<b><u>81,793,000</u></b>	<b><u>1,000,000</u></b>
A12403	Other buildings	14,009,000	81,793,000	1,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>925-A</b>				
<b>LO14001607</b>	<b>Extension of CPE Institute of Cardiology, Multan (Construction of new OPD &amp; Inpatient Block)</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>100,000,000</u></b>
A12403	Other buildings	150,000,000	150,000,000	100,000,000
<b>927-A</b>				
<b>LO12000366</b>	<b>Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan</b>	<b><u>150,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>985,000,000</u></b>
A12403	Other buildings	150,000,000	250,000,000	985,000,000
<b>929-A</b>				
<b>LO13000487</b>	<b>Establishment of ICU at BV Hospital, Bahawalpur</b>	<b><u>20,109,000</u></b>	<b><u>6,109,000</u></b>	<b><u>20,585,000</u></b>
A12403	Other buildings	20,109,000	6,109,000	20,585,000
<b>930-A</b>				
<b>BR08002746</b>	<b>Construction of Cardiology &amp; Cardiac Surgery Block at BV Hospital, Bahawalpur.</b>	<b><u>150,928,000</u></b>	<b><u>48,928,000</u></b>	<b><u>250,000,000</u></b>
A12403	Other buildings	150,928,000	48,928,000	250,000,000
<b>931-A</b>				
<b>LO13000495</b>	<b>Upgradation of Thalassaemia Unit &amp; Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur</b>	<b><u>145,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>100,000,000</u></b>
A12403	Other buildings	145,000,000	70,000,000	100,000,000
<b>935-A</b>				
<b>LO14001610</b>	<b>Construction of 04 Nos. Lecture Theatres at RMC Rawalpindi</b>	<b><u>50,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>85,038,000</u></b>
A12403	Other buildings	50,000,000	25,000,000	85,038,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>936-A</b>				
<b>LO11000281</b>	<b>Establishment of Medical College Gujranwala</b>	<b><u>110,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>95,001,000</u></b>
A12403	Other buildings	110,000,000	16,000,000	95,001,000
<b>937-A</b>				
<b>LO15001538</b>	<b>Construction of Academic Block of Nawaz Sharif Medical College Gujrat.</b>	<b><u>50,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>160,000,000</u></b>
A12403	Other buildings	50,000,000	75,000,000	160,000,000
<b>938-A</b>				
<b>LO09101346</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>	<b><u>50,000,000</u></b>	<b><u>250,000,000</u></b>	<b><u>157,111,000</u></b>
A12403	Other buildings	50,000,000	250,000,000	157,111,000
<b>939-A</b>				
<b>LO11000994</b>	<b>Establishment of Khawaja Muhammad Safdar Medical, Medical College, Sialkot</b>	<b><u>100,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>162,748,000</u></b>
A12403	Other buildings	100,000,000	120,000,000	162,748,000
<b>940-A</b>				
<b>LO15001536</b>	<b>Construction of Nursing Hostel &amp; Paramedical Hostel at Govt. Teachig Hospital Shahdara.</b>	<b><u>60,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>84,953,000</u></b>
A12403	Other buildings	60,000,000	20,000,000	84,953,000
<b>941-A</b>				
<b>LO01000392</b>	<b>Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.</b>	<b><u>45,803,000</u></b>	<b><u>22,902,000</u></b>	<b><u>27,901,000</u></b>
A12403	Other buildings	45,803,000	22,902,000	27,901,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>942-A</b>				
<b>LO01000424</b>	<b>Establishment of Services Institute of Medical Sciences, Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>40,000,000</b></u>
A12403	Other buildings	20,000,000	5,000,000	40,000,000
<b>943-A</b>				
<b>LO13000488</b>	<b>Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-II)</b>	<u><b>290,000,000</b></u>	<u><b>440,000,000</b></u>	<u><b>120,000,000</b></u>
A12403	Other buildings	290,000,000	440,000,000	120,000,000
<b>948-A</b>				
<b>LO09101428</b>	<b>Renovation of Nishtar Medical College, Multan</b>	<u><b>80,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>80,488,000</b></u>
A12403	Other buildings	80,000,000	40,000,000	80,488,000
<b>949-A</b>				
<b>LO15001539</b>	<b>Provision of Residential Colony for the staff of Dera Ghazi Khan Medical College</b>	<u><b>50,000,000</b></u>	<u><b>63,843,000</b></u>	<u><b>170,978,000</b></u>
A12403	Other buildings	50,000,000	63,843,000	170,978,000
<b>950-A</b>				
<b>LO11000280</b>	<b>Establishment of Medical College at D.G.Khan</b>	<u><b>54,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>125,000,000</b></u>
A12403	Other buildings	54,000,000	25,000,000	125,000,000
<b>951-A</b>				
<b>LO14001613</b>	<b>Establishment of Medical College at Bahawalnagar</b>	<u><b>150,000,000</b></u>	<u><b>180,000,000</b></u>	<u><b>150,000,000</b></u>
A12403	Other buildings	150,000,000	180,000,000	150,000,000
<b>952-A</b>				
<b>LO15001540</b>	<b>Establishment of College of Nursing at Sheikh Zayed Medical College/ Hospital Rahim Yar Khan</b>	<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>95,782,000</b></u>
A12403	Other buildings	50,000,000	30,000,000	95,782,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>953-A</b>				
<b>RN08002813</b>	<b>Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan</b>	<u><b>100,000,000</b></u>	<u><b>170,000,000</b></u>	<u><b>100,000,000</b></u>
A12403	Other buildings	100,000,000	170,000,000	100,000,000
<b>955-A</b>				
<b>LO14001615</b>	<b>Upgradation of Institute of Public Health, Lahore</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>952,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	952,000
<b>960-A</b>				
<b>LO14001614</b>	<b>Upgradation of Nursing Hostels in Punjab.</b>	<u><b>29,646,000</b></u>	<u><b>19,646,000</b></u>	<u><b>19,048,000</b></u>
A12403	Other buildings	29,646,000	19,646,000	19,048,000
<b>962-U</b>				
<b>LO15001523</b>	<b>Establishment of Children Hospital Rawalpindi (Phase-I)</b>	<u><b>75,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	75,000,000		5,000,000
<b>963-U</b>				
<b>LO16003096</b>	<b>Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital, Rawalpindi</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000
<b>965-U</b>				
<b>LO15001518</b>	<b>Establishment of Children Hospital</b>	<u><b>80,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	80,000,000		5,000,000
<b>967-U</b>				
<b>LO15001515</b>	<b>Reconstruction of Lady Willingdon Hospital Lahore.</b>	<u><b>80,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	80,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>970-A</b>				
<b>LO16003097</b>	<b>Upgradation of Cardiac &amp; Vascular Surgery Department, Mayo Hospital, Lahore</b>			<b><u>2,626,000</u></b>
A12403	Other buildings			2,626,000
<b>971-A</b>				
<b>LO16003098</b>	<b>Establishment of Breast Cancer Screening Facilitation Centre, Lady Aitchison Hospital, Lahore</b>			<b><u>20,900,000</u></b>
A12403	Other buildings			20,900,000
<b>973-U</b>				
<b>LO16003099</b>	<b>Renovation and Upgradation of Existing Operation Theaters and ICU into Organ Transplant Unit at Sheikh Zayed Postgraduate Medical Institute, Lahore</b>			<b><u>5,286,000</u></b>
A12403	Other buildings			5,286,000
<b>974-U</b>				
<b>LO16003100</b>	<b>Construction of Parking &amp; Bridge over Cantt Drain at the rear Side of Services Hospital / PIC , Lahore.</b>			<b><u>70,000,000</u></b>
A12403	Other buildings			70,000,000
<b>977-U</b>				
<b>LO16003101</b>	<b>Rehabilitation of LGH Phase-I, Lahore.</b>			<b><u>10,188,000</u></b>
A12403	Other buildings			10,188,000
<b>978-U</b>				
<b>LO16003102</b>	<b>Construction of Emergency Block in Mozang Hospital, Lahore.</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>980-U</b>				
<b>LO15001529</b>	<b>Establishment of Children Hospital Bahawalpur (Phase-I)</b>	<u><b>80,000,000</b></u>		<u><b>30,000,000</b></u>
A12403	Other buildings	80,000,000		30,000,000
<b>981-U</b>				
<b>LO15001531</b>	<b>Construction of Nursing Hostel 410 Bedded Civil Hospital Bahawalpur.</b>	<u><b>100,000,000</b></u>		<u><b>70,000,000</b></u>
A12403	Other buildings	100,000,000		70,000,000
<b>983-U</b>				
<b>LO16003103</b>	<b>Construction of Medicine Store at Sheikh Zayed Medical College/Hospital, Rahim Yar Khan</b>			<u><b>35,000,000</b></u>
A12403	Other buildings			35,000,000
<b>985-U</b>				
<b>LO16003104</b>	<b>Establishment of Filter Clinics</b>			<u><b>11,000,000</b></u>
A12403	Other buildings			11,000,000
<b>987-U</b>				
<b>LO16003105</b>	<b>Deployment of Automated System in Terrtiary Care Hospitals</b>			<u><b>15,000,000</b></u>
A12403	Other buildings			15,000,000
<b>990-U</b>				
<b>LO15003161</b>	<b>Establishment of Medical College at Attock.</b>	<u><b>50,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	50,000,000		5,000,000
<b>991-U</b>				
<b>LO16003106</b>	<b>Establishment of Medical College at Bhakkar.</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>992-U</b>				
<b>LO16003107</b>	<b>Upgradation of Pathology Department, Library &amp; Purchase of Two Buses, PMC Faisalabad.</b>			<b><u>15,000,000</u></b>
A12403	Other buildings			15,000,000
<b>994-U</b>				
<b>LO15001535</b>	<b>Reconstruction of de'Montmorency College of Dentistry Lahore</b>	<b><u>50,000,000</u></b>		<b><u>5,000,000</u></b>
A12403	Other buildings	50,000,000		5,000,000
<b>995-U</b>				
<b>LO16003108</b>	<b>Establishment of Punjab Institute of Neuro Sciences, Lahore (Phase-III).</b>			<b><u>60,000,000</u></b>
A12403	Other buildings			60,000,000
<b>996-U</b>				
<b>LO16003109</b>	<b>Construction of 5 Nos. Lecture Theatres at Nishtar Medical College, Multan</b>			<b><u>53,000,000</u></b>
A12403	Other buildings			53,000,000
<b>998-U</b>				
<b>LO15001534</b>	<b>Upgradation of Nursing Schools into Colleges &amp; Colleges into Centres of Excellance.</b>	<b><u>100,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	100,000,000		20,000,000
<b>999-U</b>				
<b>LO16003110</b>	<b>Revamping of Institute of Public Health</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Specialized Health Care & Medical Educat**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>Total Sub Sector Specialized Health Care &amp; Medical Education</b>			<b>3,981,060,000</b>	<b>4,035,299,000</b>	<b>7,907,036,000</b>
<b>TOTAL SECTOR Health</b>			<b>10,019,384,000</b>	<b>6,821,908,000</b>	<b>11,037,276,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001801</b>	<b>Construction of 1 No. MO &amp; WMO Residences at DJ T.T. Singh (Jail Reform SDI)</b>	<u><b>2,499,000</b></u>		
A12403	Other buildings	2,499,000		
<b>LO15001803</b>	<b>Provision of Sui Gas Facilities at District Jail Vehari (Jail Reform SDI)</b>	<u><b>4,561,000</b></u>	<u><b>17,378,000</b></u>	
A12403	Other buildings	4,561,000	17,378,000	
<b>LO15001800</b>	<b>Construction of 3 Nos. MO &amp; WMO Residences at DJ Faisalabad (Jail Reform SDI)</b>	<u><b>1,660,000</b></u>		
A12403	Other buildings	1,660,000		
<b>LO15001933</b>	<b>Construction Child Protection Institute Multan</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO15001799</b>	<b>Provision of Toilet Facilities (79) at Central Jail Faisalabad (Jail Reform SDI)</b>	<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	
A12403	Other buildings	2,500,000	2,500,000	
<b>LO15001932</b>	<b>Construction Child Protection Institute Faisalabad</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	
A12403	Other buildings	5,000,000	10,000,000	
<b>LO15001934</b>	<b>Construction Child Protection Institute Rawalpindi</b>	<u><b>5,000,000</b></u>		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		
<b>LO15001798</b>	<b>Construction of Waiting / Interview Shed at CJ Faisalabad (Jail Reform SDI)</b>	<b><u>573,000</u></b>		
A12403	Other buildings	573,000		
<b>LO15001797</b>	<b>Provision of Sui Gas Facilities at District Jail Kasur (Jail Reform SDI)</b>	<b><u>571,000</u></b>	<b><u>571,000</u></b>	
A12403	Other buildings	571,000	571,000	
<b>LO14003133</b>	<b>Special Vocation Training Programme-Umeed.</b>	<b><u>6,255,000</u></b>		
A12403	Other buildings	6,255,000		
<b>LO15004438</b>	<b>Special Vocation Training Programme - Umeed IT</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO14003131</b>	<b>Special Vocation Training Programme - Umeed (Home Department)</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001931</b>	<b>Construction Child Protection Institute Sargodha</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	5,000,000	5,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001795</b>	<b>Boring / installation of vertifial 1/2 cusec and construction of 20000 gallons OHR in District Jail Jhelum (Jail Reform SDI)</b>	<b><u>11,732,000</u></b>	<b><u>4,000,000</u></b>	
A12403	Other buildings	11,732,000	4,000,000	
<b>RN08002748</b>	<b>Construction of Child Protection Institution, R.Y. Khan.</b>	<b><u>20,000,000</u></b>	<b><u>36,729,000</u></b>	
A12403	Other buildings	20,000,000	36,729,000	
<b>4162-A</b>				
<b>LO15001796</b>	<b>Provision of Toilet Facilities (460) at Central Jail Lahore (Jail Reform SDI)</b>	<b><u>12,712,000</u></b>		<b><u>9,774,000</u></b>
A12403	Other buildings	12,712,000		9,774,000
<b>4175-A</b>				
<b>LO15004435</b>	<b>Establishment of Satellite Stations of PFSA at Divisional Level</b>	<b><u>79,777,000</u></b>		
A12403	Other buildings	79,777,000		
<b>Total Sub Sector Government Buildings - Housing</b>		<b>172,840,000</b>	<b>81,178,000</b>	<b>9,774,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000525</b>	<b>Jail Reforms Phase-I (SDI)</b>	<u><b>1,654,000</b></u>		
A12403	Other buildings	1,654,000		
<b>LO14001729</b>	<b>Child Protection Institute Bahawalpur</b>	<u><b>15,000,000</b></u>	<u><b>50,000,000</b></u>	
A12403	Other buildings	15,000,000	50,000,000	
<b>LO14001728</b>	<b>Child Protection Institute DG Khan</b>	<u><b>10,000,000</b></u>	<u><b>108,000</b></u>	
A12403	Other buildings	10,000,000	108,000	
<b>RP08003028</b>	<b>Strengthenng of BMP/BL in Distric Rajanpur.</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>DG08003026</b>	<b>Strengthening of BMP/BL in District Dera Ghazi Khan.</b>	<u><b>15,000,000</b></u>	<u><b>20,000</b></u>	
A12403	Other buildings	15,000,000	20,000	
<b>LO14003207</b>	<b>Construction of Bakhshi Khana in Anti Terrorism Court at Sargodha.</b>		<u><b>1,922,000</b></u>	
A12403	Other buildings		1,922,000	
<b>LO14001727</b>	<b>Child Protection Institute Sahiwal</b>	<u><b>10,000,000</b></u>	<u><b>16,000,000</b></u>	
A12403	Other buildings	10,000,000	16,000,000	
<b>4160-A</b>				
<b>LO16003201</b>	<b>Child Protection Institution, Sargodha</b>			<u><b>85,000,000</b></u>
A12403	Other buildings			85,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4161-A</b>				
<b>LO16003202</b>	<b>Child Protection Institution, Faisalabad</b>			<b><u>40,000,000</u></b>
A12403	Other buildings			40,000,000
<b>4164-A</b>				
<b>LO16003203</b>	<b>Child Protection Institute, Sahiwal</b>			<b><u>50,000,000</u></b>
A12403	Other buildings			50,000,000
<b>4166-A</b>				
<b>LO16003204</b>	<b>Child Protection Institution, Multan</b>			<b><u>40,000,000</u></b>
A12403	Other buildings			40,000,000
<b>4167-A</b>				
<b>LO15900024</b>	<b>Strengthening of BMP in DG Khan one at Lakha Tuman Khosa</b>			<b><u>6,800,000</u></b>
A12403	Other buildings			6,800,000
<b>4168-A</b>				
<b>LO15900025</b>	<b>Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani</b>			<b><u>6,800,000</u></b>
A12403	Other buildings			6,800,000
<b>4169-A</b>				
<b>LO16003205</b>	<b>Child Protection Institute, DG. Khan</b>			<b><u>60,000,000</u></b>
A12403	Other buildings			60,000,000
<b>4170-A</b>				
<b>LO15900026</b>	<b>Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani</b>			<b><u>13,077,000</u></b>
A12403	Other buildings			13,077,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>4171-A</b>					
<b>LO15900027</b>		<b>Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani</b>			<b><u>3,028,000</u></b>
A12403		Other buildings			3,028,000
<b>4172-A</b>					
<b>LO15900028</b>		<b>Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani</b>			<b><u>11,998,000</u></b>
A12403		Other buildings			11,998,000
<b>4173-A</b>					
<b>LO15900029</b>		<b>Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani</b>			<b><u>2,242,000</u></b>
A12403		Other buildings			2,242,000
<b>4174-A</b>					
<b>LO16003206</b>		<b>Child Protection Institute, Bahawalpur</b>			<b><u>50,000,000</u></b>
A12403		Other buildings			50,000,000
<b>4177-A</b>					
<b>LO16003207</b>		<b>Strengthening of Security Arrangemnets &amp; Provision of Clean Drinking Water at Directorate Of Civil Defence.</b>			<b><u>15,431,000</u></b>
A12403		Other buildings			15,431,000
<b>4178-A</b>					
<b>LO16003208</b>		<b>Construction of Conctrete Wall along the Boundary Wall Of Punjab Forensic Science Agency</b>			<b><u>9,950,000</u></b>
A12403		Other buildings			9,950,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			

<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
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<b>Total Sub Sector Government Buildings - Offices</b>	<b>61,654,000</b>	<b>68,050,000</b>	<b>394,326,000</b>
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<b>TOTAL SECTOR Home Department</b>	<b>234,494,000</b>	<b>149,228,000</b>	<b>404,100,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>04</b>		ECONOMIC AFFAIRS			
<b>045</b>		CONSTRUCTION AND TRANSPORT			
<b>0457</b>		CONSTRUCTION (WORKS)			
<b>045702</b>		BUILDINGS AND STRUCTURES			

<b>LE4203</b>		BUILDINGS AND STRUCTURES			
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4755-U

LO16003277 Rehabilitation of Railway road

30,000,000

A12403 Other buildings

30,000,000

4757-U

LO09101290 Development schemes of minorities

463,000,000705,000,000

A12403 Other buildings

463,000,000

705,000,000

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**Total Sub Sector Human Rights and Minority  
Affairs**

**463,000,000****735,000,000**


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**TOTAL SECTOR Human Rights and Minority  
Affairs**

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**463,000,000****735,000,000**



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002754</b>	<b>Construction of Auditorium for D.G. Khan Arts Council D.G. Khan (Un-funded in 2013-14)</b>	<u><b>6,000,000</b></u>		
A12403	Other buildings	6,000,000		
<b>LO09101445</b>	<b>Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Complex, Ferozepur Road, Lahore..</b>	<u><b>20,800,000</b></u>		
A12403	Other buildings	20,800,000		
<b>LO15002153</b>	<b>Construction of Auditorium for Bahawalpur Arts Council (Under Revision)</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15002154</b>	<b>Improvement / Up-gradation of Staff Residence of Murree Arts Council Murree (Under Revision)</b>	<u><b>7,434,000</b></u>	<u><b>6,434,000</b></u>	
A12403	Other buildings	7,434,000	6,434,000	
<b>LO15002155</b>	<b>Installation of Tubewell for Information &amp; Cultural Complex Rawalpindi</b>	<u><b>4,355,000</b></u>	<u><b>4,165,000</b></u>	
A12403	Other buildings	4,355,000	4,165,000	
<b>4713-A</b>				
<b>RI01000154</b>	<b>Reconstruction of Muree Arts Council.</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>14,890,000</b></u>
A12403	Other buildings	30,000,000	30,000,000	14,890,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4714-A</b>				
<b>SG08002698</b>	<b>Construction of Auditorium for Sargodha Arts Council.</b>	<u><b>30,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>29,500,000</b></u>
A12403	Other buildings	30,000,000	15,000,000	29,500,000
<b>4715-A</b>				
<b>GA08002699</b>	<b>Construction of Auditorium for the Gujranwala Arts Council.</b>	<u><b>30,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	30,000,000	10,000,000	30,000,000
<b>4716-A</b>				
<b>LO14001809</b>	<b>Development &amp; Up-gradation of Lahore Museum Building and Conservation Facilities</b>	<u><b>25,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	25,000,000	10,000,000	10,000,000
<b>4718-A</b>				
<b>LO15002159</b>	<b>Up-gradation / Improvement of facilities in Lahore Arts Council Cultural Complex Qaddafi Stadium</b>	<u><b>20,000,000</b></u>		<u><b>11,470,000</b></u>
A12403	Other buildings	20,000,000		11,470,000
<b>4719-A</b>				
<b>LO13001147</b>	<b>Development of Park and completion of Basement for Car Parking, Doongi Ground, M.M. Alam Road, Lahore.</b>	<u><b>15,808,000</b></u>		<u><b>2,500,000</b></u>
A12403	Other buildings	15,808,000		2,500,000
<b>4720-A</b>				
<b>LO15002158</b>	<b>Up-gradation of existing facilities of Conservation / Preservation in Bahawalpur Museum Bahawalpur</b>	<u><b>4,950,000</b></u>	<u><b>4,950,000</b></u>	<u><b>6,435,000</b></u>
A12403	Other buildings	4,950,000	4,950,000	6,435,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**      **CONSTRUCTION AND TRANSPORT**  
**0457**      **CONSTRUCTION (WORKS)**  
**045702**      **BUILDINGS AND STRUCTURES**

**LE4203**      **BUILDINGS AND STRUCTURES**

4722-U

**LO16003276**      **Improvement / Up-gradation of Open Air  
Theatre at Bagh-e-Jinnah, Lahore**

**10,000,000**

A12403      Other buildings

10,000,000

**Total Sub Sector Information Culture &  
Youth Affair**

**204,347,000****80,549,000****114,795,000**

**TOTAL SECTOR Information & Culture**

**204,347,000****80,549,000****114,795,000**

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Industries**

**Commerce and Investment Department**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001797</b>	<b>Viability Gap Fund (VGF) for PPP Projects</b>	<b><u>12,000,000,000</u></b>		
A12403	Other buildings	12,000,000,000		
<b>4600-A</b>				
<b>LO15002101</b>	<b>Construction of New Halls in Govt. Printing Press Lahore/ Bahawalpur</b>	<b><u>45,000,000</u></b>	<b><u>32,120,000</u></b>	<b><u>15,210,000</u></b>
A12403	Other buildings	45,000,000	32,120,000	15,210,000
<b>Total Sub Sector Commerce and Investment Department</b>		<b>12,045,000,000</b>	<b>32,120,000</b>	<b>15,210,000</b>
<b>TOTAL SECTOR Industries</b>		<b>12,045,000,000</b>	<b>32,120,000</b>	<b>15,210,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Information Technology**

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**Information Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

LE4203		BUILDINGS AND STRUCTURES			
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4660-U

LO16003265	E-Procurement				<u>1,000,000</u>
A12403	Other buildings				1,000,000

4665-U

LO16003266	Property Registration Project				<u>100,000,000</u>
A12403	Other buildings				100,000,000

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<b>Total Sub Sector Information Technology</b>	<b>101,000,000</b>
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<b>TOTAL SECTOR Information Technology</b>	<b>101,000,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001922</b>	<b>Installation of Barbed Wire at Family Rooms of Central Jail Multan</b>	<b><u>5,000,000</u></b>	<b><u>189,000</u></b>	
A12403	Other buildings	5,000,000	189,000	
<b>LO15001921</b>	<b>Provision of sewer line at jail staff colony of district jail jhelum</b>	<b><u>2,228,000</u></b>	<b><u>2,228,000</u></b>	
A12403	Other buildings	2,228,000	2,228,000	
<b>LO15001926</b>	<b>Construction of Toilet Facilities at Central Jail Bahawalpur</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO15001918</b>	<b>Missing facilities of security wall around District Jail R.Y.Khan</b>	<b><u>2,594,000</u></b>		
A12403	Other buildings	2,594,000		
<b>LO15001916</b>	<b>Construction of outer boundary wall of Jail Colony and Children Park at B.I. &amp; Jail Bahawalpur</b>	<b><u>3,516,000</u></b>	<b><u>1,116,000</u></b>	
A12403	Other buildings	3,516,000	1,116,000	
<b>LO15001915</b>	<b>Construction of Perimeter Wall of B.I. &amp; J Jail Bahawalpur</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101137</b>	<b>Construction of District Jail Layyah (Residential Portion).</b>	<b><u>90,952,000</u></b>	<b><u>51,952,000</u></b>	
A12402	Residential buildings	90,952,000	51,952,000	
<b>LO15001909</b>	<b>Construction of D.J. Nankana Sahib</b>	<b><u>50,000,000</u></b>		
A12403	Other buildings	50,000,000		
<b>LO15001911</b>	<b>Const. of New District Jail Lahore</b>	<b><u>60,000,000</u></b>		
A12403	Other buildings	60,000,000		
<b>LO15001912</b>	<b>Construction of D.J. Rawalpindi</b>	<b><u>50,000,000</u></b>		
A12403	Other buildings	50,000,000		
<b>4124-A</b>				
<b>LO16003291</b>	<b>Construction of 20 Bedded Unit for the treatment of drug addicts at Central Jail, Lahore.</b>			<b><u>19,983,000</u></b>
A12402	Residential buildings			19,983,000
<b>4125-A</b>				
<b>LO15001923</b>	<b>Construction of Barracks and Cells in each Jail of Punjab</b>	<b><u>20,000,000</u></b>		<b><u>75,000,000</u></b>
A12403	Other buildings	20,000,000		75,000,000
<b>4126-A</b>				
<b>LO16003287</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each)</b>			<b><u>75,000,000</u></b>
A12403	Other buildings			75,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4129-A</b>				
<b>LO15001930</b>	<b>Provision of missing facilities of under construction District Jail Bhakkar</b>	<u><b>7,500,000</b></u>	<u><b>3,000,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	7,500,000	3,000,000	10,000,000
<b>4130-A</b>				
<b>LO15001929</b>	<b>Provision of missing facilities of under construction District Jail Pakpattan</b>	<u><b>7,500,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	7,500,000		5,000,000
<b>4131-A</b>				
<b>LO15001924</b>	<b>Rehabilitation / Replacement of sewerage system of DJ RY Khan DJ Jhelum DJ Sialkot &amp; CJ DG Khan</b>	<u><b>5,000,000</b></u>		<u><b>13,191,000</b></u>
A12403	Other buildings	5,000,000		13,191,000
<b>4132-A</b>				
<b>LO15001914</b>	<b>Improvement and replacement of walls / cells / roofs at DJ Jhang</b>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>14,802,000</b></u>
A12403	Other buildings	20,000,000	10,000,000	14,802,000
<b>4136-A</b>				
<b>LO15001919</b>	<b>Installation of Electric Barrier / gate for restriction of vehicles entrane at Inspectorate of Prisons Punjab Lahore</b>	<u><b>3,269,000</b></u>	<u><b>9,674,000</b></u>	<u><b>6,286,000</b></u>
A12403	Other buildings	3,269,000	9,674,000	6,286,000
<b>4137-A</b>				
<b>LO15001917</b>	<b>Construction of metaled road for Patrolling at Central Jail Lahore</b>	<u><b>10,000,000</b></u>	<u><b>17,254,000</b></u>	<u><b>7,254,000</b></u>
A12403	Other buildings	10,000,000	17,254,000	7,254,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4138-A</b>				
<b>LO15001928</b>	<b>Provision of missing facilities of under construction District Jail Okara</b>	<b><u>12,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>10,000,000</u></b>
A12403	Other buildings	12,000,000	37,000,000	10,000,000
<b>4145-A</b>				
<b>LO15001920</b>	<b>Missing facilities of District Jail layyah (NRP)</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	12,000,000	12,000,000	20,000,000
<b>4146-A</b>				
<b>LO15001925</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc.</b>	<b><u>20,000,000</u></b>		<b><u>2,000,000</u></b>
A12403	Other buildings	20,000,000		2,000,000
<b>4147-A</b>				
<b>LO15001927</b>	<b>Construction of Main Perimeter Wall and Watch Towers at B.I.&amp;J. Jail Bahawalpur</b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	10,000,000	30,000,000	20,000,000
<b>4152-A</b>				
<b>LO15001908</b>	<b>Construction of proper Firing Range at Jails in the Punjab</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>40,000,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	40,000,000
<b>4153-A</b>				
<b>LO15001910</b>	<b>Provision of 1/2 Cusec Turbine Pump Boring Lowering and construction of Pumping Chamber &amp; R/O water supply pipe lines in DJ Multan DJ B/nagar &amp; BJ B/pur and Water supply from</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000		15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4154-A</b>				
<b>LO15001913</b>	<b>Conversion of 45 Judicial Lock-ups into Sub Jail</b>	<b><u>15,000,000</u></b>		<b><u>80,000,000</u></b>
A12403	Other buildings	15,000,000		80,000,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>456,559,000</b>	<b>194,413,000</b>	<b>413,516,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007161</b>	<b>Construction of Security Wall and Additional Perimeter Wall around District Jail, Gujrat</b>		<b><u>2,064,000</u></b>	
A12403	Other buildings		2,064,000	
<b>LO15007162</b>	<b>Construction of Boundary wall around B.I&amp;J Jail, Faisalabad</b>		<b><u>2,714,000</u></b>	
A12403	Other buildings		2,714,000	
<b>LO15007160</b>	<b>Construction of Security Wall around Central Jail, Multan</b>		<b><u>1,123,000</u></b>	
A12403	Other buildings		1,123,000	
<b>LO15900054</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at Central Jail, Lahore</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007159</b>	<b>Construction of 32 Nos. Death Cells at Central Jail, Faisalabad</b>		<b><u>424,000</u></b>	
A12403	Other buildings		424,000	
<b>LO15007035</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at Central Jail, Gujranwala</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007036</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Kasur</b>		<b><u>1,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12402	Residential buildings		1,000	
<b>LO15007158</b>	<b>Replacement of old muddy partition between barracks and a circular enclosure wall around the confinement area with razor cut wire at District Jail, Multan</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO15007157</b>	<b>Construction of boundary wall around district jail, Multan</b>		<b><u>4,724,000</u></b>	
A12403	Other buildings		4,724,000	
<b>LO15007156</b>	<b>Improvement of Central Jail Kot Lakhpat Lahore (P.C.C. Flooring of Parade Ground)</b>		<b><u>7,372,000</u></b>	
A12403	Other buildings		7,372,000	
<b>LO15007155</b>	<b>Improvement of central Jail, Kot Lakhpat Lahore (Patrolling road at Watch tower 7 to 9 Near Pani Wali Tanki)</b>		<b><u>4,656,000</u></b>	
A12403	Other buildings		4,656,000	
<b>LO15007154</b>	<b>Improvement of central Jail, Kot Lakhpat Lahore (Patrolling road at watch tower 1 to 12 newly constructed death cells)</b>		<b><u>7,273,000</u></b>	
A12403	Other buildings		7,273,000	

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**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007153</b>	<b>Replacement of Live wire conductor / repair of perimeter wall (mainwall at Central Jail, Faisalabad)</b>		<b><u>4,000,000</u></b>	
A12403	Other buildings		4,000,000	
<b>LO15007152</b>	<b>Construction of patrolling road inside parameter wall at District Jail,Multan</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15007151</b>	<b>Construction of 20 bedded unit for the treatment of drug addicts atCentral Jail, Lahore</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO15007150</b>	<b>Construction of 05 Nos. residences of assistant superintendents ofShahpur</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO15007149</b>	<b>Construction of court room at District Jail, Jhelum</b>		<b><u>2,000,000</u></b>	
A12403	Other buildings		2,000,000	
<b>LO15007148</b>	<b>Construction of concrete flooring of all grassy plots of High SecurityBarrack at Central Jail, Multan</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	

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**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007147</b>	<b>Construction of metallad road at central jail, D.G. Khan</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15007146</b>	<b>Construction of room in hospital building for installation of 500MAX-Ray machine at Central Jail, Faisalabad</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15007145</b>	<b>Construction Security Wall around District Jail T.T Singh</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO15007144</b>	<b>Construction of OHR 30000 Gallon capacity at District Jail, Lahore</b>		<b><u>9,650,000</u></b>	
A12403	Other buildings		9,650,000	
<b>LO15007142</b>	<b>Provision of one / two cusec turbine pump, boring lowering and construction of pumping Chamber &amp; water supply from Pakpattan canal to DJ Vehari</b>		<b><u>12,628,000</u></b>	
A12403	Other buildings		12,628,000	
<b>LO15007141</b>	<b>Provision of one / two cusec turbine pump, boring lowering and construction of pumping chamber &amp; R/O water supply pipe line in B.I&amp;JJail, Bahawalpur</b>		<b><u>7,372,000</u></b>	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		7,372,000	
<b>LO15007140</b>	<b>Rehabilitation / replacement of sewerage system of central jail, D.GKhan</b>		<b><u>1,300,000</u></b>	
A12403	Other buildings		1,300,000	
<b>LO15007139</b>	<b>Rehabilitation / replacement of sewerage system of District Jail,Sialkot</b>		<b><u>1,944,000</u></b>	
A12403	Other buildings		1,944,000	
<b>LO15007138</b>	<b>Rehabilitation / replacement of sewerage system of District Jail,Jhelum</b>		<b><u>1,000</u></b>	
A12403	Other buildings		1,000	
<b>LO15007137</b>	<b>Rehabilitation / replacement of sewerage system of district Jail, R.Y.Khan</b>		<b><u>468,000</u></b>	
A12403	Other buildings		468,000	
<b>LO15007037</b>	<b>Construction of Single Warder (Double Storey) for 120 warders atDistrict Jail, Sheikhpura</b>		<b><u>1,000,000</u></b>	
A12402	Residential buildings		1,000,000	
<b>LO15007059</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Gujranwala</b>		<b><u>1,000</u></b>	
A12402	Residential buildings		1,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007057</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, R.Y. Khan</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007056</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Muzaffargarh</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007055</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Multan</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007054</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Bahawalpur</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007060</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at District Jail, Kasur</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007061</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at District Jail, Sheikhpura</b>		<b><u>1,000</u></b>	
A12402	Residential buildings		1,000	



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007053</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at CentralJail, D.G. Khan</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007062</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at District Jail, Sialkot</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007063</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Rawalpindi</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007052</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at CentralJail, Bahawalpur</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007051</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at CentralJail, Multan</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007050</b>	<b>Construction of Single Warder (Double Storey) for 120 warders atDistrict Jail, Shahpur</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007049</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Sargodha</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007048</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Jhang</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007047</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Faisalabad</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007046</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at Central Jail, Mianwali</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007045</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at Central Jail, Faisalabad</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007044</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at Sub Jail, Chakwal</b>		<b><u>1,000,000</u></b>	
A12402	Residential buildings		1,000,000	
<b>LO15007043</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, M.B. Din</b>		<b><u>500,000</u></b>	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12402	Residential buildings		500,000	
<b>LO15007042</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Gujrat</b>		<b><u>1,000,000</u></b>	
A12402	Residential buildings		1,000,000	
<b>LO15007041</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Jhelum</b>		<b><u>1,000,000</u></b>	
A12402	Residential buildings		1,000,000	
<b>LO13000523</b>	<b>Construction of District Jail Okara (Residential Portion)</b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	
A12402	Residential buildings	2,100,000	2,100,000	
<b>LO15007064</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at District Jail, Attock</b>		<b><u>6,000,000</u></b>	
A12402	Residential buildings		6,000,000	
<b>LO15001793</b>	<b>Construction of Security Wall and additional perimeter wall around DJ M.B. Din</b>	<b><u>6,576,000</u></b>	<b><u>10,434,000</u></b>	
A12403	Other buildings	6,576,000	10,434,000	
<b>LO15001792</b>	<b>Construction of District Jail Okara (Non-Residential Portion)</b>	<b><u>2,300,000</u></b>	<b><u>6,300,000</u></b>	
A12403	Other buildings	2,300,000	6,300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007040</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Attock</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007039</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at Central Jail, Rawalpindi</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15007038</b>	<b>Construction of Single Warder (Double Storey) for 120 warders at District Jail, Sialkot</b>		<b><u>4,000,000</u></b>	
A12402	Residential buildings		4,000,000	
<b>LO15006600</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province One at District Jail Bhakkar</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15007075</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Bahawalpur</b>		<b><u>6,000,000</u></b>	
A12402	Residential buildings		6,000,000	
<b>LO15007074</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Multan</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007073</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Shahpur</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007072</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Sargodha</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007071</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Jhang</b>		<b><u>6,000,000</u></b>	
A12402	Residential buildings		6,000,000	
<b>LO15007070</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Faisalabad</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007069</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat Central Jail, Mianwali</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007068</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat Central Jail, Faisalabad</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007067</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, M.B. Din</b>		<b><u>500,000</u></b>	
A12402	Residential buildings		500,000	
<b>LO15007066</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Gujrat</b>		<b><u>500,000</u></b>	
A12402	Residential buildings		500,000	
<b>LO15007065</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Jhelum</b>		<b><u>2,000,000</u></b>	
A12402	Residential buildings		2,000,000	
<b>LO15006585</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Pakpattan</b>		<b><u>2,595,000</u></b>	
A12403	Other buildings		2,595,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006586</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Multan</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006587</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at Central Jail, Multan</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006588</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Faisalabad</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006589</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at Central Jail, Faisalabad</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006590</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at B.I.&amp;J. Jail, Faisalabad</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	

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**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006591</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province One at Central Jail, D.G. Khan</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006592</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province One at District Jail, T.T. Singh</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006593</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province One at District Jail, Attock</b>		<b><u>500,000</u></b>	
A12403	Other buildings		500,000	
<b>LO15006594</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province One at District Jail, Rajanpur</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006595</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province One at Women Jail, Multan</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO11002748</b>	<b>Construction of Security Wall at Central Jail Lahore</b>	<b><u>1,000,000</u></b>	<b><u>4,025,000</u></b>	



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**GOVERNMENT BUILDINGS**

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**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	1,000,000	4,025,000	
<b>LO15006596</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at Central Jail, Sahiwal</b>		<b><u>6,285,000</u></b>	
A12403	Other buildings		6,285,000	
<b>LO15006597</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Sialkot</b>		<b><u>2,331,000</u></b>	
A12403	Other buildings		2,331,000	
<b>LO12000142</b>	<b>Const. of Parameter wall at District Jail Multan</b>	<b><u>1,000,000</u></b>		
A12403	Other buildings	1,000,000		
<b>LO15006598</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at Central Jail, Gujranwala</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006599</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Gujrat</b>		<b><u>2,230,000</u></b>	
A12403	Other buildings		2,230,000	
<b>LO13001248</b>	<b>Provision of toilet facilities in District Jails Punjab (One at Jhang).</b>	<b><u>1,000,000</u></b>		

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**GOVERNMENT BUILDINGS**

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**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	1,000,000		
<b>LO12001583</b>	<b>Construction of Security Wall and additional Perimeter Wall around District Jail, M.B.Din.</b>	<u><b>8,896,000</b></u>		
A12403	Other buildings	8,896,000		
<b>LO15006601</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail R.Y. Khan</b>		<u><b>400,000</b></u>	
A12403	Other buildings		400,000	
<b>LO15006602</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at Sub Jail, Chakwal</b>		<u><b>400,000</b></u>	
A12403	Other buildings		400,000	
<b>LO15006603</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Shahpur</b>		<u><b>400,000</b></u>	
A12403	Other buildings		400,000	
<b>LO15006604</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at B.I &amp; J. Jail, Bahawalpur</b>		<u><b>400,000</b></u>	
A12403	Other buildings		400,000	

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**GOVERNMENT BUILDINGS**

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**Jails**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006605</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Sheikhpura</b>		<b><u>3,385,000</u></b>	
A12403	Other buildings		3,385,000	
<b>LO15006606</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One atDistrict Jail, Shahpur District Sargodha)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006607</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One atCentral Jail, Sahiwal)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006608</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One atDistrict Jail, Sargodha)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006609</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One atCentral Jail, Lahore)</b>		<b><u>2,415,000</u></b>	
A12403	Other buildings		2,415,000	
<b>LO15006610</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One atDistrict Jail, Sialkot)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006611</b>	<b>Rough cost estimate for the construction of Central Watch Tower in District Jail, Rahim Yar Khan</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006612</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One at District Jail, Muzaffargarh)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006613</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One at Central Jail, Faisalabad)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006614</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One at District Jail, Bahawalnagar)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	
<b>LO15006615</b>	<b>Construction of Central Watch Towers in 10 Jails of Punjab (One at Central Jail, Bahawalpur)</b>		<b><u>1,000,000</u></b>	
A12403	Other buildings		1,000,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006616</b>	<b>Construction of Barracks and Cells in each Jail of Punjab (Two Barracksfor 60 prisoners each &amp; 32 Cells at Central Jail, Faisalabad)</b>		<b><u>5,000,000</u></b>	
A12403	Other buildings		5,000,000	
<b>LO15006617</b>	<b>Construction of Barracks and Cells in each Jail of Punjab (Two Barracksfor 60 prisoners each at District Jail, Sargodha)</b>		<b><u>5,000,000</u></b>	
A12403	Other buildings		5,000,000	
<b>LO15006618</b>	<b>Construction of Barracks and Cells in each Jail of Punjab (Two Barracksfor 60 prisoners each &amp; 32 Cells at District Jail, Muzaffargarh)</b>		<b><u>5,000,000</u></b>	
A12403	Other buildings		5,000,000	
<b>LO15006619</b>	<b>Construction of Barracks and Cells in each Jail of Punjab (Four Barracks for 60 prisoners each &amp; 32 Cells at District Jail, Shahpur)</b>		<b><u>5,000,000</u></b>	
A12403	Other buildings		5,000,000	
<b>LO15006620</b>	<b>Conversion of 45 Judicial Lock-ups into Sub Jails (Sumandri JudicialLock up; on pattern of Sub Jail, Shujabad)</b>		<b><u>7,500,000</u></b>	
A12403	Other buildings		7,500,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006621</b>	<b>Conversion of Judicial Lok-up PindiBhattian into Sub Jail PindiBhattian</b>		<b><u>12,000,000</u></b>	
A12403	Other buildings		12,000,000	
<b>LO12001574</b>	<b>Construction of Security Wall around District Jail, Shahpur.</b>	<b><u>1,000,000</u></b>		
A12403	Other buildings	1,000,000		
<b>LO15006583</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at Central Jail, Lahore</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15006584</b>	<b>Installation of Water Filtration Plants at all Jails in the PunjabProvince One at District Jail, Layyah</b>		<b><u>400,000</u></b>	
A12403	Other buildings		400,000	
<b>LO15007080</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, R.Y. Khan</b>		<b><u>7,000,000</u></b>	
A12402	Residential buildings		7,000,000	
<b>LO15007079</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Muzaffargarh</b>		<b><u>6,000,000</u></b>	
A12402	Residential buildings		6,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007078</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Multan</b>		<u><b>6,000,000</b></u>	
A12402	Residential buildings		6,000,000	
<b>LO15007077</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat District Jail, Bahawalnagar</b>		<u><b>6,000,000</b></u>	
A12402	Residential buildings		6,000,000	
<b>LO15007076</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwardersat Central Jail, D.G. Khan</b>		<u><b>6,000,000</b></u>	
A12402	Residential buildings		6,000,000	
<b>4123-A</b>				
<b>LO14001722</b>	<b>Allocation for completion of Incomplete Schemes under Jail sector</b>	<u><b>50,000,000</b></u>		<u><b>10,000,000</b></u>
A12402	Residential buildings			10,000,000
A12403	Other buildings	50,000,000		
<b>4127-A</b>				
<b>LO15007058</b>	<b>Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 forwarders at Central Jail, Lahore</b>		<u><b>1,000,000</b></u>	<u><b>100,000,000</b></u>
A12402	Residential buildings		1,000,000	
A12403	Other buildings			100,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4128-A</b>				
<b>LO12000221</b>	<b>Construction of High Security Prisons in Northern Punjab (Mianwali)</b>	<b><u>100,000,000</u></b>	<b><u>94,975,000</u></b>	<b><u>198,000,000</u></b>
A12403	Other buildings	100,000,000	94,975,000	198,000,000
<b>4133-A</b>				
<b>HF01000044</b>	<b>Construction of District Jail Hafizabad</b>	<b><u>250,000,000</u></b>	<b><u>184,520,000</u></b>	<b><u>191,488,000</u></b>
A12403	Other buildings	250,000,000	184,520,000	191,488,000
<b>4134-A</b>				
<b>NL08002754</b>	<b>Construction of District Jail Narowal.</b>	<b><u>200,000,000</u></b>	<b><u>244,000,000</u></b>	<b><u>45,427,000</u></b>
A12403	Other buildings	200,000,000	244,000,000	45,427,000
<b>4135-A</b>				
<b>LO12001567</b>	<b>Construction of Security Wall around District Jail, Lahore.</b>	<b><u>1,000,000</u></b>	<b><u>7,350,000</u></b>	<b><u>1,000,000</u></b>
A12403	Other buildings	1,000,000	7,350,000	1,000,000
<b>4139-A</b>				
<b>LO14001724</b>	<b>Establishment of Punjab Prisons staff training college at Sahiwal</b>	<b><u>200,000,000</u></b>	<b><u>122,734,000</u></b>	<b><u>100,000,000</u></b>
A12403	Other buildings	200,000,000	122,734,000	100,000,000
<b>4140-A</b>				
<b>LO16003293</b>	<b>Provision of missing facilities of under construction District Jail, Pakpattan</b>			<b><u>30,000,000</u></b>
A12403	Other buildings			30,000,000
<b>4141-A</b>				
<b>LO16003295</b>	<b>Replacement of muddy partition between barracks and a circular enclosure wall around the confinement area at District Jail, Multan</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4142-A</b>				
<b>LN01000040</b>	<b>Construction of District Jail Lodhran</b>	<u><b>100,000,000</b></u>	<u><b>169,000,000</b></u>	<u><b>200,000,000</b></u>
A12403	Other buildings	100,000,000	169,000,000	200,000,000
<b>4143-A</b>				
<b>KW01000118</b>	<b>Construction of District Jail Khanewal.</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>300,000,000</b></u>
A12403	Other buildings	200,000,000	200,000,000	300,000,000
<b>4144-A</b>				
<b>RP08002755</b>	<b>Construction of District Jail Rajanpur.</b>	<u><b>200,000,000</b></u>	<u><b>230,000,000</b></u>	<u><b>69,992,000</b></u>
A12403	Other buildings	200,000,000	230,000,000	69,992,000
<b>4148-A</b>				
<b>LO14002152</b>	<b>Construction of Boundary Wall around District Jail Shahpur DistrictSargodha.</b>		<u><b>606,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings		606,000	5,000,000
<b>4149-A</b>				
<b>LO15001794</b>	<b>Installation of Water Filtration Plants at all Jails in the Punjab Province except D.J. Vehari</b>	<u><b>14,782,000</b></u>		<u><b>30,000,000</b></u>
A12403	Other buildings	14,782,000		30,000,000
<b>4150-A</b>				
<b>LO16003292</b>	<b>Allocation for completion of Incomplete / Unfunded Schemes under Jail sector</b>			<u><b>50,000,000</b></u>
A12402	Residential buildings			50,000,000
<b>4151-A</b>				
<b>LO16003294</b>	<b>Replacement of rehabilitation / replacement of sewerage system at Punjab Jails</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4155-U</b>				
<b>LO16003196</b>	<b>Construction of District Jail RawalPindi (NRP)</b>			<b><u>150,000,000</u></b>
A12403	Other buildings			150,000,000
<b>4156-U</b>				
<b>LO16003197</b>	<b>Construction of New District Jail lahore (NRP)</b>			<b><u>150,000,000</u></b>
A12403	Other buildings			150,000,000
<b>4157-U</b>				
<b>LO16003198</b>	<b>Extension/Expansion of Inspectorate of Prisons, Punjab, lahore</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>4158-U</b>				
<b>LO16003199</b>	<b>Construction of Wall upto 10 Feet high at both sides of aproach road of District Jail, Pakpattan</b>			<b><u>3,000,000</u></b>
A12403	Other buildings			3,000,000
<b>4159-U</b>				
<b>LO16003200</b>	<b>Construction of Gallows at Punjab Jails</b>			<b><u>2,000,000</u></b>
A12403	Other buildings			2,000,000
<b>4163-A</b>				
<b>LO13002775</b>	<b>Missing Facilities in High Security Prions, Sahiwal in Southern Punjab (One at Sahiwal).</b>	<b><u>10,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	10,000,000	34,000,000	15,000,000
<b>4165-A</b>				
<b>LO12000277</b>	<b>Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad District Multan</b>	<b><u>10,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>10,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	10,000,000	35,000,000	10,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>1,359,654,000</b>	<b>1,689,801,000</b>	<b>1,682,907,000</b>
<b>TOTAL SECTOR Jails</b>			<b>1,816,213,000</b>	<b>1,884,214,000</b>	<b>2,096,423,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006742</b>	<b>Improvisation of 05 Nos. Courts at Judicial Complex Okara</b>		<b><u>2,205,000</u></b>	
A12401	Office buildings		2,205,000	
<b>LO15006743</b>	<b>Renovation / Improvement of 16 Nos. Courts of old District Courts at Rawalpindi</b>		<b><u>7,323,000</u></b>	
A12401	Office buildings		7,323,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>9,528,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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<b>P./ADP DDO NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

**04**      **ECONOMIC AFFAIRS**  
**045**      **CONSTRUCTION AND TRANSPORT**  
**0457**      **CONSTRUCTION (WORKS)**  
**045702**      **BUILDINGS AND STRUCTURES**

**LE4203**      **BUILDINGS AND STRUCTURES**

**LO09101083**      **Construction of Bakshi Khana at Choubara,  
Layyah**

A12401      Office buildings

**367,000**

367,000

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**Total Sub Sector Judiciary**

**367,000**

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002232</b>	<b>Construction of 4 Nos. AD&amp;SJ Residences and OHR 10,000 Gallons capacity at Judicial Colony, Vehari.</b>	<b><u>17,721,000</u></b>	<b><u>10,176,000</u></b>	
A12402	Residential buildings	17,721,000	10,176,000	
<b>LO15006737</b>	<b>Renovation of Sessions House, District Complex Chakwal</b>		<b><u>2,188,000</u></b>	
A12402	Residential buildings		2,188,000	
<b>LO13002233</b>	<b>Construction of 3 Nos. AD&amp;SJ Residences for Civil Judges at Chakwal.</b>		<b><u>1,714,000</u></b>	
A12402	Residential buildings		1,714,000	
<b>LO13002234</b>	<b>Construction of 3 Nos. Residences for Civil Judges at Chakwal.</b>		<b><u>9,666,000</u></b>	
A12402	Residential buildings		9,666,000	
<b>LO15006738</b>	<b>Renovation/Alteration of Camp Office District &amp; Sessions Judge, Chakwal</b>		<b><u>1,866,000</u></b>	
A12402	Residential buildings		1,866,000	
<b>LO14004506</b>	<b>Addition/Alteration of Judicial Colony at Attock.</b>		<b><u>212,000</u></b>	
A12402	Residential buildings		212,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006577</b>	<b>Rehabilitation &amp; Improvement of the Hon'ble Chief Justice House,11-Aikman Road, GOR-I Lahore</b>		<b><u>4,382,000</u></b>	
A12402	Residential buildings		4,382,000	
<b>LO13002221</b>	<b>Construction of 4 Nos. Residences for Civil Judges at Rajanpur.</b>	<b><u>13,065,000</u></b>	<b><u>6,919,000</u></b>	
A12402	Residential buildings	13,065,000	6,919,000	
<b>LO13002218</b>	<b>Construction of 3 Nos. Residences for AD&amp;SJ and 3 Nos. Residences for Civil Judges at Narowal.</b>	<b><u>25,750,000</u></b>	<b><u>25,750,000</u></b>	
A12402	Residential buildings	25,750,000	25,750,000	
<b>LO15006736</b>	<b>Provision of missing facilities to Judiciary Staff &amp; residences atSarkari Ban, District Chakwal</b>		<b><u>2,473,000</u></b>	
A12402	Residential buildings		2,473,000	
<b>LO14002385</b>	<b>Construction of 01 No. Residence for Civil Judge at Haroonabad DistrictBahawalnagar</b>		<b><u>160,000</u></b>	
A12402	Residential buildings		160,000	
<b>LO14002387</b>	<b>Construction of Residences: 01 No. for AD&amp;SJ and 02 Nos. for CivilJudges at Rojhan, District Rajanpur</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A12402	Residential buildings	15,000,000	15,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14002389</b>	<b>Construction of Drivers Room, Bathrooms, Police Beat, Provision of M.S.Jaffery on Boundary Wall &amp; Renovation of Chief Justice Block, Suites,Staff Room at Judges Rest</b>		<u><b>324,000</b></u>	
A12402	Residential buildings		324,000	
<b>LO14002868</b>	<b>Construction of 3 Nos. Residences for Civil Judges at Hasilpur,District Bahawalpur.</b>	<u><b>17,000,000</b></u>	<u><b>13,000,000</b></u>	
A12402	Residential buildings	17,000,000	13,000,000	
<b>LO14002869</b>	<b>Construction of 1 No. Residence for AD&amp;SJ at Hasilpur, DistrictBahawalpur.</b>	<u><b>6,497,000</b></u>	<u><b>3,497,000</b></u>	
A12402	Residential buildings	6,497,000	3,497,000	
<b>LO15006735</b>	<b>Conversion of existing residence into Judicial Rest House at ChoaSaidan Shah, District Chakwal</b>		<u><b>2,492,000</b></u>	
A12402	Residential buildings		2,492,000	
<b>LO14002874</b>	<b>Construction of Residences : 1 for AD&amp;SJ and 4 for Civil Judges atAttock.</b>	<u><b>42,773,000</b></u>	<u><b>38,773,000</b></u>	
A12402	Residential buildings	42,773,000	38,773,000	
<b>LO15001940</b>	<b>Construction of Underground Parking near GPO Gate of Lahore High Court Lahore</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002237</b>		<b>Construction of 2 Nos. Residences for AD&amp;SJ and 1 No.Residence for Civil Judge at Judicial Complex Talagang, District Chakwal.</b>		<b><u>1,728,000</u></b>	
A12402		Residential buildings		1,728,000	
<b>LO15001939</b>		<b>Purchase and Installation of Air Conditioners in the Lahore High Court Lahore</b>	<b><u>15,000,000</u></b>		
A12403		Other buildings	15,000,000		
<b>LO15001938</b>		<b>Provision of Alternate Source of supply of Electricity at Judges Rest House Gulistan Colony Rawalpindi</b>	<b><u>2,013,000</u></b>		
A12402		Residential buildings	2,013,000		
<b>LO15001936</b>		<b>Upgradation of Security Arrangements of Hon#ble Judges Rest House at Gulgash Colony Multan</b>	<b><u>16,430,000</u></b>		
A12403		Other buildings	16,430,000		
<b>LO12000241</b>		<b>Construction of Official Residences for Judicial Officers at Shakargarh District Narowal</b>		<b><u>1,000,000</u></b>	
A12402		Residential buildings		1,000,000	
<b>LO14005195</b>		<b>Addition/Alteration and Improvement to Senior Civil Judge Residencedeclared as Judicial Rest House at Sheikhpura (Main building).</b>		<b><u>878,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12402	Residential buildings		878,000	
<b>LO15006162</b>	<b>Improvisation of pooled type double storey residences (Ground Floor) to be used as Courts at Jhang</b>		<b><u>1,468,000</u></b>	
A12402	Residential buildings		1,468,000	
<b>LO15006163</b>	<b>Improvisation of pooled type double storey residences (First Floor) to be used as Courts at Jhang</b>		<b><u>1,490,000</u></b>	
A12402	Residential buildings		1,490,000	
<b>LO15006005</b>	<b>Construction of 02 Nos. Residences for Civil Judges at Dunyapur, District Lodhran</b>		<b><u>17,807,000</u></b>	
A12402	Residential buildings		17,807,000	
<b>LO15006006</b>	<b>Construction of Residence for the superintendent, Session Courts Narowal</b>		<b><u>4,289,000</u></b>	
A12402	Residential buildings		4,289,000	
<b>LO15006009</b>	<b>Renovation / Improvement of Bathrooms of Suites at Judges Rest House, Gulistan Colony, Rawalpindi</b>		<b><u>952,000</u></b>	
A12402	Residential buildings		952,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006012</b>	<b>Provision of Security Cover to Judicial Colony &amp; Courts Complex at Mailsi District Vehari (Construction / Raising of Boundary Wall along with Provision of Razor Wire etc.)</b>		<u><b>2,693,000</b></u>	
A12402	Residential buildings		2,693,000	
<b>LO12000265</b>	<b>Construction of Residences for Judicial Staff and Boundary Wall at Bhakkar</b>	<u><b>17,623,000</b></u>	<u><b>6,000,000</b></u>	
A12402	Residential buildings	17,623,000	6,000,000	
<b>LO12000264</b>	<b>Construction of residences for Judicial Officers at Jampur District Rajanpur</b>	<u><b>8,855,000</b></u>	<u><b>3,367,000</b></u>	
A12402	Residential buildings	8,855,000	3,367,000	
<b>LO15001941</b>	<b>Conversion of Half of the Record Room space into Cafeteria at Lahore High Court Lahore</b>	<u><b>15,000,000</b></u>	<u><b>11,987,000</b></u>	
A12403	Other buildings	15,000,000	11,987,000	
<b>LO15001942</b>	<b>Provision of Mezzanine Floor in the buildings of Lahore High Court Lahore</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001943</b>	<b>Replacement of Rusted Iron Pipes of Drinking Water in the premises of Lahore High Court Lahore</b>	<u><b>9,913,000</b></u>		
A12403	Other buildings	9,913,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001944</b>	<b>Addition / Alteration to Lahore High Court Lahore (Preservation of old Buildings - Western Block)</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO10000369</b>	<b>Construction of Residence for AD&amp;SJ at Rojhan, Rajanpur.</b>		<u><b>2,794,000</b></u>	
A12402	Residential buildings		2,794,000	
<b>RI01000133</b>	<b>Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.</b>	<u><b>2,790,000</b></u>	<u><b>6,500,000</b></u>	
A12402	Residential buildings	2,790,000	6,500,000	
<b>LO15007524</b>	<b>Renovation of Judicial Rest House at District Chiniot</b>		<u><b>2,628,000</b></u>	
A12402	Residential buildings		2,628,000	
<b>LO15007769</b>	<b>Reconstruction of compound wall and installation of razor cut wise onmain wall in Judicial Officers Colony, District Vehari</b>		<u><b>2,489,000</b></u>	
A12402	Residential buildings		2,489,000	
<b>LO15007525</b>	<b>Renovation and Upgradation of Sessions House i/c Construction of CampOffice at Chiniot</b>		<u><b>3,033,000</b></u>	
A12402	Residential buildings		3,033,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007127</b>	<b>Improvement / Renovation of Camp Office at Sessions House Bahawalpur.</b>		<b><u>508,000</u></b>	
A12402	Residential buildings		508,000	
<b>LO15007128</b>	<b>Improvement / Renovation of external development at Camp Office and Sessions House at Bahawalpur.</b>		<b><u>1,506,000</u></b>	
A12402	Residential buildings		1,506,000	
<b>LO15007526</b>	<b>Addition / Alteration of Judicial Residences at District Complex Gujranwala</b>		<b><u>10,279,000</u></b>	
A12402	Residential buildings		10,279,000	
<b>LO15007770</b>	<b>Reconstruction of tiled/damaged boundary wall i/c razor wire at District &amp; Sessions Judge Residence Vehari.</b>		<b><u>2,452,000</u></b>	
A12402	Residential buildings		2,452,000	
<b>LO15007771</b>	<b>Addition/Alteration of official residence No.27-B, District Complex, Okara (Superintendent House)</b>		<b><u>598,000</u></b>	
A12402	Residential buildings		598,000	
<b>LO15007772</b>	<b>Raising of boundary wall along with razor cut wire of Superintendent House District &amp; Sessions Judge at Nankana Sahib.</b>		<b><u>185,000</u></b>	
A12402	Residential buildings		185,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007131</b>	<b>Construction of Mosque in Judicial Colony at Jhang.</b>		<b><u>2,450,000</u></b>	
A12402	Residential buildings		2,450,000	
<b>LO15007909</b>	<b>Addition/Alteration in old Sessions House Nankana Sahib (Provision of Fiber Canopy)</b>		<b><u>178,000</u></b>	
A12402	Residential buildings		178,000	
<b>LO13000534</b>	<b>Establishment of Rest House for Judicial Officers at Narowal</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12402	Residential buildings	5,000,000	5,000,000	
<b>LO14004874</b>	<b>Security Measures in Judicial Offices Colony at Taunsa Sharif District Dera Ghazi Khan</b>		<b><u>1,276,000</u></b>	
A12402	Residential buildings		1,276,000	
<b>LO13000533</b>	<b>Construction of Residences for Judicial Officers at Kallar Syedan, District Rawalpindi</b>	<b><u>56,770,000</u></b>		
A12402	Residential buildings	56,770,000		
<b>LO15007591</b>	<b>Addition, Alteration &amp; Improvement of Residence No.11-Aikman Road GOR-I,Lahore.</b>		<b><u>1,306,000</u></b>	
A12402	Residential buildings		1,306,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4180-A</b>				
<b>LO15001937</b>	<b>Construction of Residential Building for the Class-IV Staff attached with the Hon'ble Judges at Lahore High Court Rawalpindi Bench Rawalpindi</b>	<b><u>5,833,000</u></b>	<b><u>5,833,000</u></b>	<b><u>301,000</u></b>
A12402	Residential buildings	5,833,000	5,833,000	301,000
<b>4181-A</b>				
<b>LO13000532</b>	<b>Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi</b>	<b><u>30,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>86,183,000</u></b>
A12402	Residential buildings	30,000,000	65,000,000	86,183,000
<b>4182-A</b>				
<b>LO10000342</b>	<b>Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.</b>	<b><u>12,117,000</u></b>	<b><u>7,117,000</u></b>	<b><u>11,049,000</u></b>
A12402	Residential buildings	12,117,000	7,117,000	11,049,000
<b>4183-A</b>				
<b>LO10000343</b>	<b>Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.</b>	<b><u>7,552,000</u></b>	<b><u>4,052,000</u></b>	<b><u>1,034,000</u></b>
A12402	Residential buildings	7,552,000	4,052,000	1,034,000
<b>4184-A</b>				
<b>LO14002873</b>	<b>Construction of Residences of Judicial Officers in Judicial Officers Colony, Sargodha.</b>	<b><u>32,200,000</u></b>	<b><u>32,200,000</u></b>	<b><u>12,000</u></b>
A12402	Residential buildings	32,200,000	32,200,000	12,000
<b>4185-A</b>				
<b>LO14002870</b>	<b>Construction of Judicial Complex (Residential Portion) at Jauharabad, District Khushab.</b>	<b><u>22,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>3,968,000</u></b>
A12402	Residential buildings	22,000,000	22,000,000	3,968,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4186-A</b>				
<b>LO14002871</b>	<b>Construction of Judicial Complex (Residential Portion) at Noorpur Thal, District Khushab.</b>	<u><b>36,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>9,001,000</b></u>
A12402	Residential buildings	36,000,000	5,000,000	9,001,000
<b>4187-A</b>				
<b>LO14002875</b>	<b>Construction of Residences : 3 Nos. for AD&amp;SJ and 4 Nos. for Civil Judges at Mianwali.</b>	<u><b>35,000,000</b></u>	<u><b>23,638,000</b></u>	<u><b>8,000,000</b></u>
A12402	Residential buildings	35,000,000	23,638,000	8,000,000
<b>4188-A</b>				
<b>LO13002208</b>	<b>Construction of 2 Nos. Residences for AD&amp;SJ and 1 No. Residence for Civil Judge in Judicial Colony at Bhakkar.</b>	<u><b>2,717,000</b></u>	<u><b>1,011,000</b></u>	<u><b>3,884,000</b></u>
A12402	Residential buildings	2,717,000	1,011,000	3,884,000
<b>4189-A</b>				
<b>LO13002231</b>	<b>Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at Judicial Complex, Vehari.</b>	<u><b>85,964,000</b></u>	<u><b>55,964,000</b></u>	<u><b>23,013,000</b></u>
A12402	Residential buildings	85,964,000	55,964,000	23,013,000
<b>4190-A</b>				
<b>LO14002386</b>	<b>Construction of 02 Nos. Residences for Civil Judges at Bahawalnagar</b>	<u><b>7,000,000</b></u>	<u><b>7,480,000</b></u>	<u><b>20,000</b></u>
A12402	Residential buildings	7,000,000	7,480,000	20,000
<b>4191-A</b>				
<b>LO14001730</b>	<b>Construction of Residences of Judicial Officers in the Punjab</b>	<u><b>300,000,000</b></u>		<u><b>200,000,000</b></u>
A12402	Residential buildings	300,000,000		200,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4242-U</b>				
<b>LO16003210</b>	<b>Renovation / Improvement of Staff Residences at Lahore High Court, Rawalpindi Bench, Rawalpindi</b>			<b><u>6,721,000</u></b>
A12402	Residential buildings			6,721,000
<b>4243-U</b>				
<b>LO16003211</b>	<b>Construction of 04 Nos. Judges Suites in the Judicial Colony at Rawalpindi</b>			<b><u>20,000,000</u></b>
A12402	Residential buildings			20,000,000
<b>4244-U</b>				
<b>LO16003212</b>	<b>Construction of Additional Block of Guest House for the personal staff of Hon'ble Judges at Lahore High Court, Multan Bench, Multan</b>			<b><u>17,414,000</u></b>
A12402	Residential buildings			17,414,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>893,583,000</b>	<b>464,728,000</b>	<b>390,600,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007383</b>	<b>Addition/Alteration to Lahore High Court, Lahorer (Improvement of damaged Sever linebehind the Judicial Academy and office of Advocate General Punjab)</b>		<b><u>1,588,000</u></b>	
A12401	Office buildings		1,588,000	
<b>LO15006183</b>	<b>Improvisation/Renovation of old Bar Room into 2-Nos. Courts atMinchinabad District Bahawalnagar</b>		<b><u>1,970,000</u></b>	
A12401	Office buildings		1,970,000	
<b>LO15006176</b>	<b>Improvisation/Establishment of 2-Nos. Additional Courts at newlyconstructed Building of Record Room at District headquarter Muzaffargarh</b>		<b><u>700,000</u></b>	
A12401	Office buildings		700,000	
<b>LO15006177</b>	<b>Improvisation/Establishment of 4-Nos. of additional Courts at Kot Addu,District Muzaffargarh</b>		<b><u>1,000,000</u></b>	
A12401	Office buildings		1,000,000	
<b>LO15006182</b>	<b>Improvisation/Establishment of additional Courts at District Rajanpur</b>		<b><u>500,000</u></b>	
A12401	Office buildings		500,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006178</b>	<b>Improvisation/Establishment of additional Courts at Shakargarh, District Narowal</b>		<b><u>1,072,000</u></b>	
A12401	Office buildings		1,072,000	
<b>LO15006181</b>	<b>Improvisation of Ahlmad Rooms to be used as Court Rooms in Civil Court Complex at Hafizabad</b>		<b><u>198,000</u></b>	
A12401	Office buildings		198,000	
<b>LO15006179</b>	<b>Improvisation/Establishment of additional Courts at District Pakpattan</b>		<b><u>2,060,000</u></b>	
A12401	Office buildings		2,060,000	
<b>LO15006180</b>	<b>Improvisation/Establishment of Additional Courts at Arifwala, District Pakpattan</b>		<b><u>404,000</u></b>	
A12401	Office buildings		404,000	
<b>LO15006175</b>	<b>Improvisation/Establishment of 7-Nos. additional Courts at District Headquarter Muzaffargarh</b>		<b><u>1,500,000</u></b>	
A12401	Office buildings		1,500,000	
<b>LO15006174</b>	<b>Improvisation of existing residences to be used as 5-Nos. Court Rooms at Phalia District Mandi Bahauddin</b>		<b><u>1,500,000</u></b>	
A12401	Office buildings		1,500,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006173</b>	<b>Improvisation/Establishment of additional Courts at District Mianwali</b>		<b><u>1,393,000</u></b>	
A12401	Office buildings		1,393,000	
<b>LO15006172</b>	<b>Improvisation of 2-Nos. courts at Judicial Complex Okara</b>		<b><u>880,000</u></b>	
A12401	Office buildings		880,000	
<b>LO15006171</b>	<b>Renovation/improvement of 02-Nos. additional Civil Courts at JudicialComplex Kehrro Pacca District Lodhran</b>		<b><u>336,000</u></b>	
A12401	Office buildings		336,000	
<b>LO15006188</b>	<b>Provision of Missing facilities in Judicial Complex Kasur</b>		<b><u>358,000</u></b>	
A12401	Office buildings		358,000	
<b>LO15006187</b>	<b>Improvisation of Court of Additional District &amp; Sessions Judge atChishtian District Bahawalnagar</b>		<b><u>1,128,000</u></b>	
A12401	Office buildings		1,128,000	
<b>LO15006170</b>	<b>Renovation/improvement of 02-Nos. additional Civil Courts at JudicialComplex Lodhran</b>		<b><u>336,000</u></b>	
A12401	Office buildings		336,000	

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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006169</b>	<b>Improvisation of 04-Nos. Ahlmads Rooms to be used as Courts of CivilJudges in Judicial Complex at Layyah</b>		<u><b>200,000</b></u>	
A12401	Office buildings		200,000	
<b>LO15006168</b>	<b>Improvisation of Ahlmad Offices to be used as Court Rooms at CanttCourts, Lahore</b>		<u><b>216,000</b></u>	
A12401	Office buildings		216,000	
<b>LO12000384</b>	<b>Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan</b>		<u><b>400,000</b></u>	
A12401	Office buildings		400,000	
<b>LO110002591</b>	<b>Construction of Court Block Record Room Committee Room Toilet Block and additional room in the premises of Model Town Courts Lahore.</b>	<u><b>3,765,000</b></u>	<u><b>3,765,000</b></u>	
-A1240	Office buildings	3,765,000	3,765,000	
<b>LO12000228</b>	<b>Construction of Judicial Complex Sarai Alamgir District Gujrat</b>		<u><b>12,664,000</b></u>	
A12401	Office buildings		12,664,000	
<b>LO15006167</b>	<b>Improvisation of Ahlmad Offices to be used as Court Rooms at Model TownCourts, Lahore</b>		<u><b>1,078,000</b></u>	
A12401	Office buildings		1,078,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006166</b>	<b>Improvisation of Ahlmad rooms / offices at Aiwan-e-Adl, 5th &amp; 6th FloorLDA Complex, Lahore to be used as Courts</b>		<b><u>2,499,000</u></b>	
A12401	Office buildings		2,499,000	
<b>LO15006165</b>	<b>Improvisation of old record room to be used as 02-Nos. Civil Courts atJhelum</b>		<b><u>2,397,000</u></b>	
A12401	Office buildings		2,397,000	
<b>LO15006164</b>	<b>Improvisation of Existing Litigant Shed to be used as 01-No. Civil Courtat Jhelum</b>		<b><u>807,000</u></b>	
A12401	Office buildings		807,000	
<b>LO15007773</b>	<b>Addition/Alteration to Aiwan-e-Adal Lahore (Provision of main ElectricPanel in Masjid Block)</b>		<b><u>1,326,000</u></b>	
A12401	Office buildings		1,326,000	
<b>LO15007774</b>	<b>Addition/Alteration to Lahore High Court, Lahore (Provision of WoodenFile Cabinets at Various Branches)</b>		<b><u>2,228,000</u></b>	
A12401	Office buildings		2,228,000	
<b>LO15007824</b>	<b>Addition/Alteration to Lahore High court, Lahore (Renovation of CourtRooms No.29 &amp; 30)</b>		<b><u>2,500,000</u></b>	
A12401	Office buildings		2,500,000	

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007825</b>	<b>Addition/Alteration to Lahore High court, Lahore (Renovation of CourtRoom No.31)</b>		<b><u>1,621,000</u></b>	
A12401	Office buildings		1,621,000	
<b>LO15007826</b>	<b>Addition/Alteration to Lahore High court, Lahore (Renovation of CourtRoom No.32)</b>		<b><u>1,621,000</u></b>	
A12401	Office buildings		1,621,000	
<b>LO15007827</b>	<b>Addition/Alteration to Lahore High court, Lahore (Renovation of CourtRoom No.33 &amp; 34)</b>		<b><u>2,500,000</u></b>	
A12401	Office buildings		2,500,000	
<b>LO15007828</b>	<b>Addition/Alteration to Lahore High court, Lahore (Renovation of CourtRoom No.35)</b>		<b><u>1,621,000</u></b>	
A12401	Office buildings		1,621,000	
<b>LO15007829</b>	<b>Addition/Alteration to Lahore High court, Lahore (Renovation of CourtRoom No.36)</b>		<b><u>1,621,000</u></b>	
A12401	Office buildings		1,621,000	
<b>LO13002212</b>	<b>Construction of 1 No. Court and Residence for AD&amp;SJ as well as 2 Nos.Courts and Residences for Civil Judges at Pindi Bhattian, District Hafizabad.</b>		<b><u>328,000</u></b>	
A12402	Residential buildings		328,000	

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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000340</b>	<b>Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.</b>	<b><u>1,000,000</u></b>	<b><u>3,488,000</u></b>	
A12403	Other buildings	1,000,000	3,488,000	
<b>LO12001504</b>	<b>Providing Watch Towers, Guard Room and Rooms for walk through Gate # Security arrangements in Judicial Complex at Jauharabad, District Khushab.</b>		<b><u>65,000</u></b>	
A12401	Office buildings		65,000	
<b>LO09101223</b>	<b>Construction of Record Room at Mianwali</b>		<b><u>150,000</u></b>	
A12401	Office buildings		150,000	
<b>LO14004122</b>	<b>Internal renovation of Old Sessions House Faisalabad now used as Judicial Rest House.</b>		<b><u>960,000</u></b>	
A12402	Residential buildings		960,000	
<b>LO14004876</b>	<b>Improvement of Security Measures in Judicial Complex at Sargodha</b>		<b><u>2,014,000</u></b>	
A12401	Office buildings		2,014,000	
<b>LO11000742</b>	<b>Construction of Women Litigant Shed in Judicial Complex Jouharabad, District Khushab</b>		<b><u>90,000</u></b>	
A12401	Office buildings		90,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO11000735</b>	<b>Construction of Women Litigant Shed in Sessions Courts at Sargodha</b>		<b><u>139,000</u></b>	
A12401	Office buildings		139,000	
<b>LO14004873</b>	<b>Provision of razor wire on boundary wall in the premises of Civil Judges Courts at Sialkot</b>		<b><u>321,000</u></b>	
A12401	Office buildings		321,000	
<b>LO15007422</b>	<b>Construction of Foundation pad for installation of fiber glass cabin alongwith washroom atthe residence of Hon'bel Mr. Justice Mushtaq Ahmad Tarar</b>		<b><u>157,000</u></b>	
A12401	Office buildings		157,000	
<b>LO15007908</b>	<b>Addition/Alteration in old functional Courts in Judicial complex atMianwali.</b>		<b><u>2,232,000</u></b>	
A12401	Office buildings		2,232,000	
<b>LO12000276</b>	<b>Construction/expansion of Masjid at Lahore High Court Bahawalpur Bench Bahawalpur</b>	<b><u>2,342,000</u></b>		
A12403	Other buildings	2,342,000		
<b>LO15006029</b>	<b>Construction of Musjid in Judicial Complex at Ahmad Pur Sial, DistrictJhang</b>		<b><u>6,680,000</u></b>	
A12401	Office buildings		6,680,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006022</b>	<b>Installation of Exhaust fans and fire alarm / extinguisher system inRecord Room at Judicial Complex, Layyah</b>		<b><u>60,000</u></b>	
A12401	Office buildings		60,000	
<b>LO15006021</b>	<b>Installation of Exhaust fans and fire alarm / extinguisher system inRecord Room at Session Courts Complex, Chiniot</b>		<b><u>231,000</u></b>	
A12401	Office buildings		231,000	
<b>LO15006020</b>	<b>Repair / Renovation of Judicial Lockup at Sub-Division Liaqatpur,District Rahim Yar Khan</b>		<b><u>1,421,000</u></b>	
A12403	Other buildings		1,421,000	
<b>LO15006019</b>	<b>Installation of exhaust fans and fire alarm / extinguisher system inCourts at District Kasur</b>		<b><u>1,549,000</u></b>	
A12401	Office buildings		1,549,000	
<b>LO15006018</b>	<b>Addition / Alteration of Judicial Complex Phase-I, Lahore (Provision ofFire Fighting / Fire Alarm System of Record Room in Utility Block)</b>		<b><u>422,000</u></b>	
A12401	Office buildings		422,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006017</b>	<b>Installation of exhaust fans and fire alarm / extinguisher system atSession Court Complex, District Gujrat</b>		<b><u>745,000</u></b>	
A12401	Office buildings		745,000	
<b>LO15006016</b>	<b>Installation of exhaust fans and fire alarm / extinguisher system inRecord Room of Sessions Courts Complex, Faisalabad</b>		<b><u>1,278,000</u></b>	
A12401	Office buildings		1,278,000	
<b>LO15006015</b>	<b>Addition / Alteration and Improvement of Judicial Lockup at DistrictNankana Sahib</b>		<b><u>375,000</u></b>	
A12403	Other buildings		375,000	
<b>LO15006014</b>	<b>Addition / Alteration to Civil and Sessions Courts, Multan (Payment ofdemand notices of MEPCO as cost of 100-KVA reclaimed transformer and200-KVA damaged transformer)</b>		<b><u>420,000</u></b>	
A12401	Office buildings		420,000	
<b>LO15006013</b>	<b>Construction of Boundary Wall at Sessions House, Rajanpur</b>		<b><u>1,297,000</u></b>	
A12401	Office buildings		1,297,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006011</b>	<b>Provision of Foolproof Security Arrangements of Judicial Complex at Kahuta, District Rawalpindi (Raising / construction of boundary wall &amp; fixing of Razor Wire etc.)</b>		<b><u>6,975,000</u></b>	
A12401	Office buildings		6,975,000	
<b>LO15006010</b>	<b>Raising of existing boundary wall along with provision of razor cur wire on the boundary wall of Sessions House, Pakpatan</b>		<b><u>1,501,000</u></b>	
A12401	Office buildings		1,501,000	
<b>LO14005728</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Conversion of Confidential Branch Room into Court Room)</b>		<b><u>480,000</u></b>	
A12401	Office buildings		480,000	
<b>LO15006008</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Renovation of the office of Chief Security Officer)</b>		<b><u>350,000</u></b>	
A12401	Office buildings		350,000	
<b>LO15006007</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Shariat Court Western Block First Floor)</b>		<b><u>1,330,000</u></b>	
A12401	Office buildings		1,330,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14005726</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Conversion of Confidential Branch Room into Court Room)</b>		<b><u>494,000</u></b>	
A12401	Office buildings		494,000	
<b>LO15006186</b>	<b>Improvisation of 6-Nos. Courts at Bahawalnagar</b>		<b><u>530,000</u></b>	
A12401	Office buildings		530,000	
<b>LO15006185</b>	<b>Improvisation of existing infrastructure of Civil Judge Court No.2 atFortabbas District Bahawalnagar</b>		<b><u>209,000</u></b>	
A12401	Office buildings		209,000	
<b>LO15006184</b>	<b>Improvisation of existing infrastructure of Civil Judge Court No.1 atFortabbas District Bahawalnagar</b>		<b><u>209,000</u></b>	
A12401	Office buildings		209,000	
<b>LO15006573</b>	<b>Improvisation of 08 Nos. Civil Courts at Judicial Complex DistrictSheikhupura</b>		<b><u>1,253,000</u></b>	
A12401	Office buildings		1,253,000	
<b>LO15006572</b>	<b>Improvisation of 07 Nos. Additional &amp; Sessions Judge Courts at JudicialComplex District Sheikhupura</b>		<b><u>2,168,000</u></b>	
A12401	Office buildings		2,168,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006571</b>	<b>Renovation / Improvement of 05 Nos. additional Civil Courts at JudicialComplex Lodhran</b>		<b><u>841,000</u></b>	
A12401	Office buildings		841,000	
<b>LO15006570</b>	<b>Renovation / Improvement of 02 Nos. additional Civil Courts at JudicialComplex Dunyapur, District Lodhran</b>		<b><u>336,000</u></b>	
A12401	Office buildings		336,000	
<b>LO15007134</b>	<b>Construction of Storm Water System Drain in D&amp;SJ Court Complex atMianwali.</b>		<b><u>3,415,000</u></b>	
A12401	Office buildings		3,415,000	
<b>LO15006569</b>	<b>Improvisation of existing litigant shed to be used as 02 Nos. courtrooms at Phalia, District Mandi Bahauddin</b>		<b><u>1,794,000</u></b>	
A12401	Office buildings		1,794,000	
<b>LO15006475</b>	<b>I)</b>		<b><u>8,142,000</u></b>	
A12401	Office buildings		8,142,000	
<b>LO15006474</b>	<b>Interim arrangement for 23 Nos. Judges Courts in private plaza atSahiwal</b>		<b><u>1,208,000</u></b>	
A12401	Office buildings		1,208,000	

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006473</b>	<b>Acquisition of land measuring 12-Kanals and 07-Marlas for extension of Judicial Complex Wazirabad, District Gujranwala</b>		<b><u>13,122,000</u></b>	
A12401	Office buildings		13,122,000	
<b>LO15006472</b>	<b>Improvisation of existing infrastructure for provision of Court Rooms at Gujranwala</b>		<b><u>4,587,000</u></b>	
A12401	Office buildings		4,587,000	
<b>LO15006471</b>	<b>Construction of boundary wall gate &amp; gate pillar I/C Razor Wire and Irongrating on wall of Courts and Residential Judicial Complex at Chiniot</b>		<b><u>3,778,000</u></b>	
A12401	Office buildings		3,778,000	
<b>LO15006470</b>	<b>Improvisation of 7-Nos. AD&amp;SJ Courts in Sessions Courts Complex at Chiniot</b>		<b><u>5,357,000</u></b>	
A12401	Office buildings		5,357,000	
<b>LO15006469</b>	<b>Improvisation of Civil Judges Courts, retiring room and attached bathat Lalian, District Chiniot</b>		<b><u>10,694,000</u></b>	
A12401	Office buildings		10,694,000	
<b>LO15006465</b>	<b>Installation of exhaust fans and fire alarm/extinguisher system in court complexes at Rawalpindi, Taxila &amp; Gujar Khan</b>		<b><u>435,000</u></b>	

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		435,000	
<b>LO15006464</b>	<b>Improvisation of existing infrastructure for provision of Court Roomsone at existing revenue courts at Tehsil Complex Yazman, DistrictBahawalpur</b>		<b><u>3,606,000</u></b>	
A12401	Office buildings		3,606,000	
<b>LO15006463</b>	<b>Renovation / Improvement of Sessions Courts Complex at Khanpur,District Rahim Yar Khan</b>		<b><u>4,001,000</u></b>	
A12401	Office buildings		4,001,000	
<b>LO15006462</b>	<b>Renovation / Improvement of Sessions Courts Complex at Liaqatpur,District Rahim Yar Khan</b>		<b><u>2,897,000</u></b>	
A12401	Office buildings		2,897,000	
<b>LO15006460</b>	<b>Improvisation of existing infrastructure for provision of 04 Nos. CourtRooms at Toba Tek Singh</b>		<b><u>6,254,000</u></b>	
A12401	Office buildings		6,254,000	
<b>LO15006459</b>	<b>Construction of Bakhshi Khan at Court Complex Rojhan, District Rajanpur</b>		<b><u>7,616,000</u></b>	
A12401	Office buildings		7,616,000	



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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006456</b>	<b>Replacement of Lamination Flooring with Porcelain Tile Flooring of Chief Justice Block at Judges Rest House, Gulistan Colony, Rawalpindi</b>		<b><u>210,000</u></b>	
A12401	Office buildings		210,000	
<b>LO15006455</b>	<b>Construction of Residence of Civil Judge at Layyah</b>		<b><u>7,437,000</u></b>	
A12401	Office buildings		7,437,000	
<b>LO15006220</b>	<b>Improvisation of AD&amp;SJ Residence to be used as Court at Hasilpur, District Bahawalpur</b>		<b><u>984,000</u></b>	
A12401	Office buildings		984,000	
<b>LO15006218</b>	<b>Improvisation / Establishment of 4 Nos. Civil Courts at Bhowana, District Chiniot</b>		<b><u>1,800,000</u></b>	
A12401	Office buildings		1,800,000	
<b>LO15006217</b>	<b>Improvisation / Establishment of 12 Nos. Civil Courts at Sialkot</b>		<b><u>2,324,000</u></b>	
A12401	Office buildings		2,324,000	
<b>LO15006216</b>	<b>Improvisation / Establishment of 05 Nos. Court Rooms at Wazirabad, District Gujranwala</b>		<b><u>925,000</u></b>	
A12401	Office buildings		925,000	

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006213</b>	<b>Improvisation / Establishment of 6 Nos. Courts in Sessions Court ComplexGujrat</b>		<b><u>555,000</u></b>	
A12401	Office buildings		555,000	
<b>LO15006219</b>	<b>Improvisation / Establishment of Court Rooms at Ahmedpur East, DistrictBahawalpur</b>		<b><u>1,014,000</u></b>	
A12401	Office buildings		1,014,000	
<b>LO15006744</b>	<b>Renovation of existing building / new Construction of 03 Nos. CivilCourts at Khanpur, District Rahim Yar Khan</b>		<b><u>3,178,000</u></b>	
A12401	Office buildings		3,178,000	
<b>LO15006741</b>	<b>Provision of missing facilities in the improvised courts/offices atAiwan-e-Adal 5th &amp; 6th floor, LDA Complex Lahore</b>		<b><u>479,000</u></b>	
A12401	Office buildings		479,000	
<b>LO15006740</b>	<b>Raising of Boundary Wall with 24 dia razor wire coil (securityarrangement) Judicial Complex Choa Saidan Shah, District Chakwal</b>		<b><u>2,254,000</u></b>	
A12401	Office buildings		2,254,000	
<b>LO15006739</b>	<b>Razor wire coil on boundary wall, Court Complex &amp; Camp Office District&amp; Sessions Judge, Chakwal</b>		<b><u>1,669,000</u></b>	
A12401	Office buildings		1,669,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007133</b>	<b>Improvement / Renovation of Bar Hall at Court Complex Ahmadpur East,District Bahawalpur.</b>		<b><u>2,516,000</u></b>	
A12401	Office buildings		2,516,000	
<b>LO15007132</b>	<b>Construction of Boundary Wall around Court Complex at Ahmadpur East,District Bahawalpur</b>		<b><u>7,152,000</u></b>	
A12401	Office buildings		7,152,000	
<b>LO15006940</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Improvement of RoofTreatment of Ministerial Block)</b>		<b><u>2,332,000</u></b>	
A12401	Office buildings		2,332,000	
<b>LO15007130</b>	<b>Provision of Transformer 50 KVA at 4 Nos. Civil Courts at Kharian,District Gujrat.</b>		<b><u>110,000</u></b>	
A12401	Office buildings		110,000	
<b>LO15007129</b>	<b>Improvement / Renovation of District &amp; Sessions Judge Court atBahawalpur.</b>		<b><u>1,602,000</u></b>	
A12401	Office buildings		1,602,000	
<b>LO15006942</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Provision of WoodenFalse Ceiling in Court Room No.8)</b>		<b><u>2,494,000</u></b>	
A12401	Office buildings		2,494,000	

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006941</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Provision of WoodenFalse Ceiling in Chamber of Western Block)</b>		<b><u>1,195,000</u></b>	
A12401	Office buildings		1,195,000	
<b>LO15006574</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Court Room No.8)</b>		<b><u>330,000</u></b>	
A12401	Office buildings		330,000	
<b>LO15007910</b>	<b>Installation of 200-KVA Transformer in District Courts Pakpattan.</b>		<b><u>842,000</u></b>	
A12401	Office buildings		842,000	
<b>LO15007911</b>	<b>Renovation/Improvement of Civil Courts at Judicial complex Gujar KhanDistrict Rawalpindi.</b>		<b><u>3,080,000</u></b>	
A12401	Office buildings		3,080,000	
<b>LO15006161</b>	<b>Renovation of 02-Nos. Civil Courts at Taunsa Sharif District Dera GhaziKhan</b>		<b><u>734,000</u></b>	
A12401	Office buildings		734,000	
<b>LO15006160</b>	<b>Renovation of 03-Nos. Civil Courts at Dera Ghazi Khan</b>		<b><u>1,042,000</u></b>	
A12401	Office buildings		1,042,000	

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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006159</b>	<b>Improvisation of 01-No. Building/ room to be used as Courts at TehsilSangla Hill, District Nankana Sahib</b>		<b><u>106,000</u></b>	
A12401	Office buildings		106,000	
<b>LO15006158</b>	<b>Improvisation of 11-Nos. Buildings/ room to be used as Courts at NankanaSahib</b>		<b><u>2,119,000</u></b>	
A12401	Office buildings		2,119,000	
<b>LO15006157</b>	<b>Improvisation/Establishment of additional Courts - Provision of Daisesetc. in Session And Civil Judge Courts at Bhakkar</b>		<b><u>215,000</u></b>	
A12401	Office buildings		215,000	
<b>LO12000178</b>	<b>Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at Faisalabad</b>		<b><u>536,000</u></b>	
A12401	Office buildings		536,000	
<b>LO15007936</b>	<b>Provision of alternate source of water at Judicial Complex Rawalpindi.</b>		<b><u>5,669,000</u></b>	
A12401	Office buildings		5,669,000	
<b>LO15007937</b>	<b>Reconstruction of Bar Hall in Judicial Complex at Jhelum</b>		<b><u>1,000,000</u></b>	
A12401	Office buildings		1,000,000	

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**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001732</b>	<b>Establishment of 19 family courts complexes at Lahore, Rawalpindi, Mutlan, Bahawalpur, DG Khan , Faisalabad, Gujranwala, Sahiwal and Sargodha.</b>	<u><b>76,000,000</b></u>		
A12401	Office buildings	76,000,000		
<b>LO15006920</b>	<b>Addition/Alteration to Lahore High Court, Lahore (Renovation of ServerRoom/Data Centre) (A12401)</b>		<u><b>1,000</b></u>	
A12401	Office buildings		1,000	
<b>LO15006921</b>	<b>Addition/Alteration to Lahore High Court, Lahore(Relocation/Preservation of washroom and Chamber of Court Room No.1)</b>		<u><b>598,000</b></u>	
A12401	Office buildings		598,000	
<b>LO15006925</b>	<b>Provision of Fire Fighting and Fire Alarm System in Judicial ComplexHafizabad</b>		<u><b>1,566,000</b></u>	
A12402	Residential buildings		1,566,000	
<b>LO15007938</b>	<b>Additional/Alteration to Aiwan-e-Adal Lahore (Establishment of newCourts in Cooperative Union Building at Court Street Lahore throughImprovisation)</b>		<u><b>12,338,000</b></u>	
A12401	Office buildings		12,338,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006926</b>	<b>Construction of Mosque in Judicial Complex at Sub Division Phalia, District Mandi Bahauddin</b>		<b><u>3,845,000</u></b>	
A12402	Residential buildings		3,845,000	
<b>LO15007523</b>	<b>Addition / Alteration in Judicial Complex Chunian, District Kasur (Conversion of litigant shed and residence into courts)</b>		<b><u>5,769,000</u></b>	
A12401	Office buildings		5,769,000	
<b>LO15006927</b>	<b>Construction of 02 Nos. Civil Courts at First Floor of old Civil Courts Complex, Kasur</b>		<b><u>4,658,000</u></b>	
A12402	Residential buildings		4,658,000	
<b>LO15006928</b>	<b>Provision of sui gas connection in Judicial Complex Phalia, District Mandi Bahauddin</b>		<b><u>2,425,000</u></b>	
A12402	Residential buildings		2,425,000	
<b>LO15007522</b>	<b>Provision of O.H.R 10000 gallons capacity with 1/2 cusec turbine &amp; development of lawns at Judicial Courts Complex at Narowal</b>		<b><u>5,000,000</u></b>	
A12401	Office buildings		5,000,000	
<b>LO15007521</b>	<b>Renovation and Improvement of bath attached with chamber of Senior Civil Judge &amp; main entrance door at Aiwan-e-Adal, Lahore</b>		<b><u>134,000</u></b>	
A12401	Office buildings		134,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007520</b>	<b>Improvement / Renovation of Court Complex at Bahawalpur</b>		<b><u>1,519,000</u></b>	
A12401	Office buildings		1,519,000	
<b>LO15007519</b>	<b>Provision of dual source of electricity in the Civil Court, Wazirabad</b>		<b><u>404,000</u></b>	
A12401	Office buildings		404,000	
<b>LO15007582</b>	<b>Addition/Alteration to Lahore High Court, Lahore (Water Proof Treatmentof the Roof of 12 Courts Block).</b>		<b><u>4,867,000</u></b>	
A12401	Office buildings		4,867,000	
<b>LO15006929</b>	<b>Provision of Dual Source Electricity at Judicial Complex Taxila,District Rawalpindi</b>		<b><u>2,310,000</u></b>	
A12402	Residential buildings		2,310,000	
<b>LO15006930</b>	<b>Provision of Dual Source Electricity supply in Judicial Complex Narowal</b>		<b><u>1,130,000</u></b>	
A12402	Residential buildings		1,130,000	
<b>LO15006931</b>	<b>Provision of Dual Source Electricity supply in Judicial ComplexZafarwal, District Narowal</b>		<b><u>1,265,000</u></b>	
A12402	Residential buildings		1,265,000	



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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006932</b>	<b>Provision of Dual Source Electricity supply in Judicial ComplexShakargarh, District Narowal</b>		<b><u>1,163,000</u></b>	
A12402	Residential buildings		1,163,000	
<b>LO15006933</b>	<b>Raising of Boundary wall i/c razor wire 24 dia around Judicial ComplexTalagang, District Chakwal</b>		<b><u>2,500,000</u></b>	
A12402	Residential buildings		2,500,000	
<b>LO15006934</b>	<b>Installation of fire fighting system at District &amp; Sessions Court atJauharabad, District Khushab</b>		<b><u>319,000</u></b>	
A12402	Residential buildings		319,000	
<b>LO15006935</b>	<b>Installation of water filtration plant at new Judicial Complex Khanpur,District Rahim Yar Khan</b>		<b><u>1,328,000</u></b>	
A12402	Residential buildings		1,328,000	
<b>LO15006938</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Replacement of PVCWall Paneling in Lady Lawyers# Room)</b>		<b><u>260,000</u></b>	
A12401	Office buildings		260,000	
<b>LO15006939</b>	<b>Addition / Alteration to Lahore High Court, Lahore(Court Room No.7)</b>		<b><u>97,000</u></b>	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		97,000	
<b>LO15007136</b>	<b>Repair and Renovation of existing toilets and construction of new toiletblock at Judicial Complex Vehari</b>		<b><u>5,406,000</u></b>	
A12401	Office buildings		5,406,000	
<b>LO15006578</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Installation of Electric Lift in the 12 Nos. Courts Block)</b>		<b><u>10,662,000</u></b>	
A12401	Office buildings		10,662,000	
<b>LO15007135</b>	<b>Improvement / Renovation of D&amp;SJ and AD&amp;SJ Courts at Jhang</b>		<b><u>3,754,000</u></b>	
A12401	Office buildings		3,754,000	
<b>LO15006576</b>	<b>Renovation / Improvement of Bathroom of Court No.4 at Lahore High Court, Rawalpindi Bench, Rawalpindi</b>		<b><u>237,000</u></b>	
A12401	Office buildings		237,000	
<b>LO15006575</b>	<b>Addition / Alteration to Lahore High Court, Lahore (Fiber Shed and Power Cables for Walk Through Gates)</b>		<b><u>633,000</u></b>	
A12401	Office buildings		633,000	
<b>LO13000576</b>	<b>Construction of Judicial Complex at Noorpur Thal, District Khushab</b>		<b><u>12,506,000</u></b>	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		12,506,000	
<b>LO13000578</b>	<b>Construction of New Reocrd Room at Sub Division Kharian, District Gujrat</b>	<u><b>2,000,000</b></u>	<u><b>510,000</b></u>	
A12401	Office buildings	2,000,000	510,000	
<b>LO14003888</b>	<b>Installation of Three Elevators in new Judicial Complex Rawalpindi.</b>	<u><b>29,130,000</b></u>	<u><b>29,130,000</b></u>	
A12401	Office buildings	29,130,000	29,130,000	
<b>LO13000550</b>	<b>Construction of Court and Residence of AD&amp;SJ at Sub-Division Jand, District Attock</b>		<u><b>2,330,000</b></u>	
A12401	Office buildings		2,330,000	
<b>LO13000546</b>	<b>Construction of Bar Room, Mosque and Lavatory Block in Judicial Complex Yazman, District Bahawalpur</b>		<u><b>1,131,000</b></u>	
A12401	Office buildings		1,131,000	
<b>LO13002216</b>	<b>Construction of 2 Nos. Courts and 1 No. Residence for Civil Judge at Piplan, District Mianwali.</b>		<u><b>150,000</b></u>	
A12401	Office buildings		150,000	
<b>LO13002217</b>	<b>Construction of 1 No. Court and Residence for Civil Judge at Isa Khel, District Mianwali.</b>		<u><b>300,000</b></u>	
A12401	Office buildings		300,000	

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<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002219</b>		<b>Construction of 1 No. Court for AD&amp;SJ and 3 Nos. Courts for Civil Judges at Narowal.</b>		<b><u>2,073,000</u></b>	
A12401		Office buildings		2,073,000	
<b>LO13002229</b>		<b>Construction of 4 Nos. AD&amp;SJ Courts at Judicial Complex, Vehari.</b>	<b><u>4,000,000</u></b>	<b><u>4,380,000</u></b>	
A12401		Office buildings	4,000,000	4,380,000	
<b>LO13002230</b>		<b>Construction of 13 Nos. Civil Courts at Judicial Complex, Vehari.</b>	<b><u>28,000,000</u></b>	<b><u>18,000,000</u></b>	
A12401		Office buildings	28,000,000	18,000,000	
<b>LO13002235</b>		<b>Construction of 3 Nos. AD&amp;SJ Courts and 3 Nos. Civil Courts at Chakwal.</b>		<b><u>815,000</u></b>	
A12401		Office buildings		815,000	
<b>LO13002238</b>		<b>Construction of 2 Nos. AD&amp;SJ Courts and 1 No. Civil Judge Court at Judicial Complex Talagang, District Chakwal.</b>		<b><u>5,249,000</u></b>	
A12401		Office buildings		5,249,000	
<b>LO13002211</b>		<b>Construction of 2 Nos. Courts and Residences for AD&amp;S as well as 6 Nos. Courts &amp; Residences for Civil Judges in Judicial Complex Hafizabad.</b>	<b><u>44,718,000</u></b>	<b><u>35,718,000</u></b>	
A12401		Office buildings	44,718,000	35,718,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13002210</b>	<b>Construction of 1 No. AD&amp;SJ Court and 1 No. Residence Grande 18-19 at Judicial Complex Samundri, District Faisalabad.</b>	<b><u>2,000,000</u></b>	<b><u>3,416,000</u></b>	
A12401	Office buildings	2,000,000	3,416,000	
<b>LO13002209</b>	<b>Construction of 1 No. Court for AD&amp;SJ and 7 Nos. Courts for Civil Judges at Judicial Complex Jaranwala, District Faisalabad.</b>	<b><u>7,040,000</u></b>	<b><u>7,870,000</u></b>	
A12401	Office buildings	7,040,000	7,870,000	
<b>LO13002207</b>	<b>Construction of Court and Residence of AD&amp;SJ at Fatehjang, District Attock.</b>		<b><u>2,306,000</u></b>	
A12401	Office buildings		2,306,000	
<b>LO13002206</b>	<b>Construction of Court and Residence of Civil Judge at Jand, District Attock.</b>		<b><u>1,448,000</u></b>	
A12401	Office buildings		1,448,000	
<b>LO14002402</b>	<b>Construction of Mosque at Judicial Complex, Jhelum</b>		<b><u>1,805,000</u></b>	
A12401	Office buildings		1,805,000	
<b>LO14002400</b>	<b>Construction of Prayer Hall at Judicial Complex Khushab</b>		<b><u>2,065,000</u></b>	
A12401	Office buildings		2,065,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14002399</b>	<b>Construction of 06 Nos. AD&amp;SJ Courts and 04 Nos. Civil Courts at District Sargodha</b>		<b><u>24,670,000</u></b>	
A12401	Office buildings		24,670,000	
<b>LO14002398</b>	<b>Construction of 02 Nos. Civil Courts and 01 No. AD&amp;SJ Court at Rojhan District Rajanpur</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A12401	Office buildings	4,000,000	4,000,000	
<b>LO14002397</b>	<b>Construction of 02 Nos. AD&amp;SJ Courts at Judicial Complex Lodhran</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A12401	Office buildings	4,000,000	4,000,000	
<b>LO14002396</b>	<b>Construction of 07 Nos. Civil Courts at Judicial Complex Lodhran</b>	<b><u>17,000,000</u></b>	<b><u>17,000,000</u></b>	
A12401	Office buildings	17,000,000	17,000,000	
<b>LO14002395</b>	<b>Construction of 01 No. Court for AD&amp;SJ and 08 Nos. for Civil Judges at Jatoi, District Muzaffargarh</b>	<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	
A12401	Office buildings	27,000,000	27,000,000	
<b>LO14002393</b>	<b>Construction of 02 Nos. Courts for Civil Judges at Haroonabad, District Bahawalnagar</b>		<b><u>300,000</u></b>	
A12401	Office buildings		300,000	

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**Judiciary**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14002270</b>	<b>Construction of Watch Tower in Judicial Complex Sargodha forstrengthening of security.</b>		<b><u>194,000</u></b>	
A12401	Office buildings		194,000	
<b>LO13002214</b>	<b>Construction of 2 Nos. Courts and Residences for AD&amp;SJ as well as 4 Nos.Courts and 5 Nos. Residences for Civil Judges at Layyah.</b>		<b><u>3,570,000</u></b>	
A12401	Office buildings		3,570,000	
<b>LO13002213</b>	<b>Construction of 1 No. Court and Residence for AD&amp;SJ as well as 2 Nos.Courts and Residences for Civil Judges at Karor Lal Eason, District Layyah.</b>	<b><u>19,000,000</u></b>	<b><u>10,500,000</u></b>	
A12401	Office buildings	19,000,000	10,500,000	
<b>LO14002411</b>	<b>Improvement / Renovation of Lahore High Court, Rawalpindi Bench,Rawalpindi (Laying Pre-Polished Porcelain Tiles in Courts Room,Chambers, Offices etc.)</b>		<b><u>1,788,000</u></b>	
A12401	Office buildings		1,788,000	
<b>LO14004126</b>	<b>Addition/Alteration of Civil Court Complex at Pindigheb, DistrictAttock.</b>		<b><u>119,000</u></b>	
A12401	Office buildings		119,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14004125</b>		<b>Addition/Alteration of Civil Court Complex at Jand, District Attock.</b>		<b><u>86,000</u></b>	
A12401		Office buildings		86,000	
<b>LO14004124</b>		<b>Addition/Alteration of Civil Court Complex at Fateh Jang, District Attock.</b>		<b><u>142,000</u></b>	
A12401		Office buildings		142,000	
<b>LO14004123</b>		<b>Addition/Alteration of Civil Court Complex at Hassan Abdal, District Attock.</b>		<b><u>470,000</u></b>	
A12401		Office buildings		470,000	
<b>LO14004047</b>		<b>Construction of Family/Guardian Courts Complex at Layyah (1 No. Family Court).</b>		<b><u>17,000,000</u></b>	
A12401		Office buildings		17,000,000	
<b>LO14004504</b>		<b>Provision of security measures at Lahore High Court, Rawalpindi Bench Rawalpindi.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403		Other buildings	5,000,000	5,000,000	
<b>LO14004507</b>		<b>Addition/Alteration of Civil Courts at Attock.</b>		<b><u>928,000</u></b>	
A12401		Office buildings		928,000	
<b>LO14004508</b>		<b>Addition/Alteration of Session Courts Complex at Attock.</b>	<b><u>2,820,000</u></b>	<b><u>2,149,000</u></b>	



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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings	2,820,000	2,149,000	
<b>LO14004510</b>	<b>Construction of 1 No.AD&amp;SJ Court and 3 Nos. Civil Judges Court atJudicial Complex Hasilpur, District Bahawalpur.</b>	<b><u>18,503,000</u></b>	<b><u>18,503,000</u></b>	
A12401	Office buildings	18,503,000	18,503,000	
<b>LO13000829</b>	<b>Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Civil and Session Courts in Mianwali</b>		<b><u>100,000</u></b>	
A12401	Office buildings		100,000	
<b>LO14002876</b>	<b>Construction of 4 Nos. Courts for Civil Judges in Sessions CourtsComplex at Jauharabad, District Khushab.</b>	<b><u>15,000,000</u></b>	<b><u>11,450,000</u></b>	
A12401	Office buildings	15,000,000	11,450,000	
<b>LO14002381</b>	<b>Addition/ Alteration of District &amp; Sessions Judge House at Nankana sahib</b>		<b><u>303,000</u></b>	
A12401	Office buildings		303,000	
<b>LO13000568</b>	<b>Construction of Judicial Complex at Sillanwali, District Sargodha</b>	<b><u>34,700,000</u></b>	<b><u>34,700,000</u></b>	
A12401	Office buildings	34,700,000	34,700,000	

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(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000561</b>	<b>Construction of Prayer Hall, Litigants Rooms, Shops and Security Room at Judicial Complex Rawalpindi</b>		<b><u>4,750,000</u></b>	
A12401	Office buildings		4,750,000	
<b>LO13000557</b>	<b>Construction of 1 No. Senior Civil Judge Court in Judicial Complex Sargodha</b>		<b><u>1,000</u></b>	
A12401	Office buildings		1,000	
<b>4192-A</b>				
<b>LO12000223</b>	<b>Construction of Judicial Complex at Kallar Syedan District Rawalpindi</b>	<b><u>27,490,000</u></b>	<b><u>27,490,000</u></b>	<b><u>25,945,000</u></b>
A12401	Office buildings	27,490,000	27,490,000	
A12403	Other buildings			25,945,000
<b>4193-A</b>				
<b>LO13000577</b>	<b>Construction of 1 No. Court for Senior Civil Judge, 4 Nos. Civil Courts and Bar Room at Judicial Complex Jhelum</b>	<b><u>16,256,000</u></b>	<b><u>11,256,000</u></b>	<b><u>1,588,000</u></b>
A12401	Office buildings	16,256,000	11,256,000	1,588,000
<b>4194-A</b>				
<b>LO14004043</b>	<b>Construction of Family/Guardian Courts Complex at Jhelum (1 No. Family Court).</b>		<b><u>11,818,000</u></b>	<b><u>18,225,000</u></b>
A12401	Office buildings		11,818,000	18,225,000
<b>4195-A</b>				
<b>LO14004511</b>	<b>Construction of Judicial Complex at Kot Momin, District Sargodha.</b>		<b><u>20,632,000</u></b>	<b><u>50,000,000</u></b>
A12401	Office buildings		20,632,000	50,000,000

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(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4196-A</b>				
<b>LO14002401</b>	<b>Construction of Bar Room in Civil Courts at Mankera, District Bhakkar</b>			<b><u>21,606,000</u></b>
A12401	Office buildings			21,606,000
<b>4197-A</b>				
<b>LO12000226</b>	<b>Construction of Judicial Complex at Sahiwal District Sargodha</b>		<b><u>23,837,000</u></b>	<b><u>26,690,000</u></b>
A12401	Office buildings		23,837,000	
A12403	Other buildings			26,690,000
<b>4198-A</b>				
<b>LO15006030</b>	<b>Construction of Judicial Complex at Quaidabad, District Khushab</b>		<b><u>10,000,000</u></b>	<b><u>82,740,000</u></b>
A12401	Office buildings		10,000,000	82,740,000
<b>4199-A</b>				
<b>LO14004051</b>	<b>Construction of Family/Guardian Courts Complex at Mianwali (1 No. Family Court).</b>		<b><u>12,000,000</u></b>	<b><u>7,212,000</u></b>
A12401	Office buildings		12,000,000	7,212,000
<b>4200-A</b>				
<b>LO15006024</b>	<b>Construction of 01 No. Residence 1 No. Court for AD&amp;SJ at Isakhel, District Mianwali</b>		<b><u>10,978,000</u></b>	<b><u>16,000,000</u></b>
A12401	Office buildings		10,978,000	16,000,000
<b>4201-A</b>				
<b>LO15006027</b>	<b>Construction of 03-Nos. Courts for AD&amp;SJ and 04-Nos. Courts for Civil Judges at Mianwali</b>		<b><u>7,140,000</u></b>	<b><u>25,000,000</u></b>
A12401	Office buildings		7,140,000	25,000,000

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4202-A</b>				
<b>LO14004052</b>	<b>Construction of Family/Guardian Courts Complex at Bhakkar (1 No. FamilyCourt).</b>		<b><u>12,224,000</u></b>	<b><u>7,050,000</u></b>
A12401	Office buildings		12,224,000	7,050,000
<b>4203-A</b>				
<b>LO13000544</b>	<b>Construction of Judicial Complex Darya Khan, District Bhakkar</b>	<b><u>25,000,000</u></b>	<b><u>35,003,000</u></b>	<b><u>47,605,000</u></b>
A12401	Office buildings	25,000,000	35,003,000	47,605,000
<b>4204-A</b>				
<b>LO15006023</b>	<b>Construction of 2 Nos. Courts 1 No. Residence for Civil Judges atShorkot, District Jhang</b>		<b><u>5,039,000</u></b>	<b><u>9,000,000</u></b>
A12401	Office buildings		5,039,000	9,000,000
<b>4205-A</b>				
<b>LO13000541</b>	<b>Construction of Judicial Complex at Wazirabad, District Gujranwala</b>	<b><u>50,000,000</u></b>	<b><u>93,685,000</u></b>	<b><u>98,389,000</u></b>
A12401	Office buildings	50,000,000	93,685,000	98,389,000
<b>4206-A</b>				
<b>LO15006031</b>	<b>Construction of Judicial Complex at Kamoke, District Gujranwala</b>		<b><u>72,924,000</u></b>	<b><u>100,000,000</u></b>
A12401	Office buildings		72,924,000	100,000,000
<b>4207-A</b>				
<b>LO14004119</b>	<b>Construction of 1 No. District &amp; Sessions Judge Court, 5 Nos. AD&amp;SJCourts, 1 No. Senior Civil Judge Court and 12 Nos. Civil Judges Court atGujrat.</b>		<b><u>67,701,000</u></b>	<b><u>75,000,000</u></b>
A12401	Office buildings		67,701,000	75,000,000

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**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4208-A</b>				
<b>LO14002877</b>	<b>Construction of 4 Nos. Civil Courts and 1 No. AD&amp;SJ Court at M.B.Din.</b>	<b><u>12,518,000</u></b>	<b><u>9,518,000</u></b>	<b><u>3,000,000</u></b>
A12401	Office buildings	12,518,000	9,518,000	
A12403	Other buildings			3,000,000
<b>4209-A</b>				
<b>LO13000571</b>	<b>Construction of Judicial Complex Malakwal, District Mandi Bahauddin</b>	<b><u>98,020,000</u></b>	<b><u>55,000,000</u></b>	<b><u>5,000,000</u></b>
A12401	Office buildings	98,020,000	55,000,000	
A12403	Other buildings			5,000,000
<b>4210-A</b>				
<b>LO14004044</b>	<b>Construction of Family/Guardian Courts Complex at M.B.Din (2 Nos. FamilyCourts).</b>		<b><u>10,000,000</u></b>	<b><u>15,920,000</u></b>
A12401	Office buildings		10,000,000	15,920,000
<b>4211-A</b>				
<b>LO12000154</b>	<b>Construction of 2 Nos. AD&amp;SJ Courts and 2 Nos. Civil Courts at Bhakkar</b>	<b><u>16,510,000</u></b>		<b><u>2,705,000</u></b>
A12401	Office buildings	16,510,000		2,705,000
<b>4212-A</b>				
<b>LO13000574</b>	<b>Upgradation and Renovation of Old Library of Lahore High Court, Lahore</b>	<b><u>4,525,000</u></b>	<b><u>4,525,000</u></b>	<b><u>7,000</u></b>
A12403	Other buildings	4,525,000	4,525,000	7,000
<b>4213-A</b>				
<b>LO10000345</b>	<b>Construction of Judicial Complex at Lahore (Phase-II)</b>	<b><u>30,000,000</u></b>	<b><u>110,000,000</u></b>	<b><u>31,566,000</u></b>
A12401	Office buildings			31,566,000
A12403	Other buildings	30,000,000	110,000,000	

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**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4214-A</b>				
<b>LO08002614</b>	<b>Addition/alteration in Lahore High Court, Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>5,394,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings	20,000,000	5,394,000	
A12403	Other buildings			50,000,000
<b>4215-A</b>				
<b>LO15006622</b>	<b>Construction of Lawyers Chambers in Judicial Complex (Phase-II) at Lahore.</b>		<u><b>19,000,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings			50,000,000
A12403	Other buildings		19,000,000	
<b>4216-A</b>				
<b>LO09101159</b>	<b>Construction of Judicial Complex at Shahkot, Nankana Sahib</b>	<u><b>7,191,000</b></u>	<u><b>7,191,000</b></u>	<u><b>14,314,000</b></u>
A12401	Office buildings			14,314,000
A12403	Other buildings	7,191,000	7,191,000	
<b>4217-A</b>				
<b>LO12000227</b>	<b>Construction of Judicial Complex at Sangla Hill District Nankana Sahib</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>50,809,000</b></u>
A12401	Office buildings	30,000,000	30,000,000	
A12403	Other buildings			50,809,000
<b>4218-A</b>				
<b>LO14004045</b>	<b>Construction of Family/Guardian Courts Complex at Kasur (2 Nos. Family Courts).</b>		<u><b>12,000,000</b></u>	<u><b>14,450,000</b></u>
A12401	Office buildings		12,000,000	14,450,000
<b>4219-A</b>				
<b>LO10000346</b>	<b>Construction of Judicial Complex at Pattoki, Kasur.</b>	<u><b>39,830,000</b></u>	<u><b>57,309,000</b></u>	<u><b>28,878,000</b></u>
A12401	Office buildings			28,878,000

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	39,830,000	57,309,000	
<b>4220-A</b>				
<b>LO13000565</b>	<b>Construction of Judicial Complex at Renala Khurd, District Okara</b>	<u><b>47,200,000</b></u>	<u><b>57,200,000</b></u>	<u><b>36,244,000</b></u>
A12401	Office buildings	47,200,000	57,200,000	36,244,000
<b>4221-A</b>				
<b>LO14004503</b>	<b>Construction of 4 Nos. AD&amp;SJ Courts and 2 Nos. Civil Judges Courts in District Complex Okara.</b>	<u><b>52,200,000</b></u>	<u><b>52,200,000</b></u>	<u><b>2,300,000</b></u>
A12401	Office buildings	52,200,000	52,200,000	2,300,000
<b>4222-A</b>				
<b>LO15006457</b>	<b>Construction of 4 Nos. AD&amp;SJ Courts and 14 Nos. Civil Judges Courts at Pakpattan</b>		<u><b>5,000,000</b></u>	<u><b>57,513,000</b></u>
A12401	Office buildings		5,000,000	57,513,000
<b>4223-A</b>				
<b>LO15006458</b>	<b>Construction of 1 No. AD&amp;SJ Court and 06 Nos. Civil Judges Courts at Arifwala, District Pakpattan</b>		<u><b>15,000,000</b></u>	<u><b>26,222,000</b></u>
A12401	Office buildings		15,000,000	26,222,000
<b>4224-A</b>				
<b>MN08002784</b>	<b>Construction of Judicial Complex at Multan.</b>	<u><b>30,000,000</b></u>	<u><b>63,438,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	30,000,000	63,438,000	
<b>4225-A</b>				
<b>LO15006026</b>	<b>Construction of Judicial Complex Shujabad, District Multan (Non-Residential Portion)</b>		<u><b>30,550,000</b></u>	<u><b>75,000,000</b></u>
A12401	Office buildings		30,550,000	75,000,000

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**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4226-A</b>				
<b>LO14004050</b>	<b>Construction of Family/Guardian Courts Complex at Lodhran (2 Nos. Family Courts).</b>		<b><u>19,000,000</u></b>	<b><u>28,351,000</u></b>
A12401	Office buildings		19,000,000	28,351,000
<b>4227-A</b>				
<b>LO15006025</b>	<b>Construction of 02 Nos. Civil Courts at Judicial Complex Dunyapur, District Lodhran</b>		<b><u>5,777,000</u></b>	<b><u>8,000,000</u></b>
A12401	Office buildings		5,777,000	8,000,000
<b>4228-A</b>				
<b>LO14004048</b>	<b>Construction of Family/Guardian Courts Complex at Khanewal (2 Nos. Family Courts).</b>		<b><u>14,000,000</u></b>	<b><u>21,105,000</u></b>
A12401	Office buildings		14,000,000	21,105,000
<b>4229-A</b>				
<b>LO14004049</b>	<b>Construction of Family/Guardian Courts Complex at Vehari (2 Nos. Family Courts).</b>		<b><u>8,000,000</u></b>	<b><u>25,062,000</u></b>
A12401	Office buildings		8,000,000	25,062,000
<b>4230-A</b>				
<b>LO14004046</b>	<b>Construction of Family/Guardian Courts Complex at D.G.Khan (1 No. Family Court).</b>		<b><u>10,000,000</u></b>	<b><u>5,008,000</u></b>
A12401	Office buildings		10,000,000	5,008,000
<b>4231-A</b>				
<b>LO12000224</b>	<b>Construction of Judicial Complex at Kot Addu District Muzaffargarh</b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>
A12401	Office buildings	30,000,000	30,000,000	30,000,000
<b>4232-A</b>				
<b>LO15006028</b>	<b>Construction of 02 Nos. Courts 01 No. Residence for Civil Judges at Layyah</b>		<b><u>8,203,000</u></b>	<b><u>12,000,000</u></b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings		8,203,000	12,000,000
<b>4233-A</b>				
<b>LO15006466</b>	<b>Construction of 02 Nos. AD&amp;SJ Courts at Bahawalnagar</b>		<u><b>5,000,000</b></u>	<u><b>1,760,000</b></u>
A12401	Office buildings		5,000,000	1,760,000
<b>4234-A</b>				
<b>LO15006467</b>	<b>Construction of 03 Nos. Civil Courts at Haroonabad, DistrictBahawalnagar</b>		<u><b>5,970,000</b></u>	<u><b>1,680,000</b></u>
A12401	Office buildings		5,970,000	1,680,000
<b>4235-A</b>				
<b>LO15006468</b>	<b>Construction of 06 Nos. Civil Courts at Bahawalnagar</b>		<u><b>15,528,000</b></u>	<u><b>14,000,000</b></u>
A12401	Office buildings		15,528,000	14,000,000
<b>4236-A</b>				
<b>LO15006461</b>	<b>Construction of 04 Nos. AD&amp;SJ Courts and 08 Nos. Civil Courts at RahimYar Khan</b>		<u><b>27,403,000</b></u>	<u><b>35,449,000</b></u>
A12401	Office buildings		27,403,000	35,449,000
<b>4237-A</b>				
<b>LO13000542</b>	<b>Construction of Judicial Complex at Bhowana, District Chiniot</b>	<u><b>30,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>34,200,000</b></u>
A12401	Office buildings	30,000,000	55,000,000	34,200,000
<b>4238-A</b>				
<b>LO11000241</b>	<b>Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)</b>	<u><b>20,000,000</b></u>		<u><b>40,000,000</b></u>
A12401	Office buildings	20,000,000		40,000,000
<b>4239-A</b>				
<b>LO12000117</b>	<b>Block Allocation for Completion of schemes</b>	<u><b>30,000,000</b></u>		<u><b>80,000,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings	30,000,000		
A12403	Other buildings			80,000,000
<b>4240-A</b>				
<b>LO13000551</b>	<b>Block Allocation for Addition/ Alteration to the old courts of subordinate judiciary in the Punjab</b>	<b><u>33,000,000</u></b>		<b><u>40,000,000</u></b>
A12401	Office buildings	33,000,000		40,000,000
<b>4241-A</b>				
<b>LO14001733</b>	<b>Construction of Courts along with allied facilities for Judicial Officers in the Punjab</b>	<b><u>460,000,000</u></b>		<b><u>400,000,000</u></b>
A12401	Office buildings	460,000,000		400,000,000
<b>4245-U</b>				
<b>LO16003213</b>	<b>Establishment of Alternate Dispute Resolution Centres ADR.</b>			<b><u>40,000,000</u></b>
A12401	Office buildings			40,000,000
<b>4246-U</b>				
<b>LO16003214</b>	<b>Construction of Record Room and Office Block on the existing building of Parking Plaza at Fane Road, Lahore</b>			<b><u>30,000,000</u></b>
A12401	Office buildings			30,000,000
<b>4247-U</b>				
<b>LO16003215</b>	<b>Installation of Lift in the existing building of Lahore High Court, Multan Bench, Multan</b>			<b><u>25,000,000</u></b>
A12403	Other buildings			25,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>Total Sub Sector Government Buildings - Offices</b>			<b>1,456,758,000</b>	<b>1,792,940,000</b>	<b>1,977,593,000</b>
<b>TOTAL SECTOR Judiciary</b>			<b>2,350,341,000</b>	<b>2,267,563,000</b>	<b>2,368,193,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Labor Human Resources**

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**Labor Human Resources**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>04</b>	<b>ECONOMIC AFFAIRS</b>
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>

<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>
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LO11000279	Establishment of Labour Market Information and Resource Centre
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3,500,0001,750,000

A12403	Other buildings
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3,500,000

1,750,000

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Total Sub Sector Labor Human Resources
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**3,500,000****1,750,000**


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TOTAL SECTOR Labor Human Resources
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**3,500,000****1,750,000**


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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

Live Stock

Live Stock

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007373</b>	<b>Rehabilitation and mechanization of Govt. Livestock Farms (LES KhushabLES Sher Garh LES Jugaitpeer LES Fazilpur LES Rakhghullama)</b>		<b><u>93,772,000</u></b>	
A12403	Other buildings		90,332,000	
A12470	Others		3,440,000	
<b>LO15007847</b>	<b>Conservation Development &amp; Propogation of Dhanni Lohani and Dajal Breeds of Cattle inPunjab.</b>		<b><u>9,777,000</u></b>	
A12401	Office buildings		9,777,000	
<b>LO14001795</b>	<b>Completion of Remaining Works under All Phases of Support Services Projects for Livestock Farmers.</b>	<b><u>34,216,000</u></b>	<b><u>34,216,000</u></b>	
A12403	Other buildings	34,216,000	34,216,000	
<b>LO14001793</b>	<b>Provision of Missing Facilities at VRI &amp; F&amp;MDRC, Lahore</b>		<b><u>57,300,000</u></b>	
A12403	Other buildings		57,300,000	
<b>LO14001792</b>	<b>Strengthening of Barani Livestock production Research Institute (BLPRI), Kherimurat, District Attock</b>	<b><u>7,830,000</u></b>	<b><u>7,830,000</u></b>	
A12403	Other buildings	7,830,000	7,830,000	
<b>LO15002089</b>	<b>Preservation of Fodder as Silage at LESs in Punjab</b>	<b><u>9,500,000</u></b>	<b><u>9,500,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

Live Stock

Live Stock

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	9,500,000	9,500,000	
<b>4565-A</b>				
<b>LO16003252</b>	<b>Provision of Missing Facilities at VRI &amp; F&amp;MDRC, Lahore.</b>			<b><u>74,595,000</u></b>
A12403	Other buildings			74,595,000
<b>4566-A</b>				
<b>LO11001881</b>	<b>Strengthening of Buffalo Research Institute Pattoki, District Kasur.</b>	<b><u>16,232,000</u></b>	<b><u>16,232,000</u></b>	<b><u>22,497,000</u></b>
A12403	Other buildings	16,232,000	16,232,000	22,497,000
<b>4576-A</b>				
<b>LO16003253</b>	<b>Preservation of Fodder as Silage at LESs in Punjab.</b>			<b><u>8,748,000</u></b>
A12403	Other buildings			8,748,000
<b>4577-A</b>				
<b>LO14001796</b>	<b>Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairewala &amp; Alladad Farm</b>		<b><u>24,049,000</u></b>	<b><u>14,293,000</u></b>
A12403	Other buildings		24,049,000	14,293,000
<b>4578-A</b>				
<b>LO16003254</b>	<b>Provision of missing facilities, renovation and mechanization of LPRI, LES Bahadurnagar Okara and LES Qadirabad, Sahiwa.</b>			<b><u>68,127,000</u></b>
A12403	Other buildings			68,127,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4579-A</b>				
<b>LO16003255</b>	<b>Rehabilitation and mechanization of Govt. Livestock Farms (LES Khushab, LES Sher Garh, LES Jugaitpeer, LES Fazilpur), LES Rakhghullama.</b>			<b><u>60,493,000</u></b>
A12403	Other buildings			60,493,000
<b>4580-U</b>				
<b>LO16003256</b>	<b>Donkey Conservation and Breed Improvement Farm at BLPRI, Kharimurat District Attock.</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000
<b>4581-U</b>				
<b>LO16003257</b>	<b>Modernization of Government Livestock Farms, Kallurkot District Bhakkar.</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>4582-U</b>				
<b>LO16003258</b>	<b>Up-gradation of Facilities for Augmenting &amp; Production of Biologics at VRI, Lahore.</b>			<b><u>25,000,000</u></b>
A12403	Other buildings			25,000,000
<b>4585-U</b>				
<b>LO16003259</b>	<b>Up-Gradation Of Existing Feed Mill LES Bahadurnagar for the Preparation of Pellet Feed.</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000
<b>4590-U</b>				
<b>LO16003260</b>	<b>Propagation of Ducks Rearing in Punjab.</b>			<b><u>500,000</u></b>
A12403	Other buildings			500,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>4591-U</b>					
<b>LO16003261</b>		<b>Development of Ostritch Farming in Punjab.</b>			<b><u>28,000,000</u></b>
A12403		Other buildings			28,000,000
<b>4592-U</b>					
<b>LO16003262</b>		<b>Revamping of Semen Production Units Qadirabad &amp; karenawal under PPP mode</b>			<b><u>50,000,000</u></b>
A12403		Other buildings			50,000,000
<b>Total Sub Sector Live Stock</b>			<b>67,778,000</b>	<b>252,676,000</b>	<b>402,253,000</b>
<b>TOTAL SECTOR Live Stock</b>			<b>67,778,000</b>	<b>252,676,000</b>	<b>402,253,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Law and Parliamentary Affairs**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4323-A</b>				
<b>LO09101150</b>	<b>Construction of Judicial Academy at Lahore</b>	<u><b>70,000,000</b></u>	<u><b>70,000,000</b></u>	<u><b>150,000,000</b></u>
A12403	Other buildings	70,000,000	70,000,000	150,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>70,000,000</b>	<b>70,000,000</b>	<b>150,000,000</b>
<b>TOTAL SECTOR Law and Parliamentary Affairs</b>		<b>70,000,000</b>	<b>70,000,000</b>	<b>150,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Literacy**

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**Litreacy**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

LE4203		BUILDINGS AND STRUCTURES			
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LO14001488		Construction of Literacy House	<u>50,000,000</u>		
A12403		Other buildings	50,000,000		

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Total Sub Sector		Litreach	50,000,000		
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TOTAL SECTOR		Litreach	50,000,000		
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Mines and Minerals**

**Mines and Minerals**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001818</b>	<b>Upgradation of Mines Rescue &amp; Safety St</b>	<u><b>159,000</b></u>	<u><b>159,000</b></u>	
A12403	Other buildings	159,000	159,000	
<b>LO09101357</b>	<b>Extension of Punjab School of Mines Katas, District Chakwal.</b>		<u><b>539,000</b></u>	
A12403	Other buildings		539,000	
<b>SG08002804</b>	<b>Construction of office building and residence for the office of Deputy Director (Mines &amp; Minerals) and Assistant Director (Mines &amp; Minerals), Sargodha.</b>		<u><b>24,281,000</b></u>	
A12403	Other buildings		24,281,000	
<b>LO14001799</b>	<b>Strengthening of Central Mines Rescue &amp; Safety Station, Khushab.</b>	<u><b>20,774,000</b></u>	<u><b>15,774,000</b></u>	
A12403	Other buildings	20,774,000	15,774,000	
<b>LO14001798</b>	<b>Upgradation of Mines Rescue &amp; Safety Station, Choa Saidu Shah, District Chakwal.</b>	<u><b>3,553,000</b></u>	<u><b>3,553,000</b></u>	
A12403	Other buildings	3,553,000	3,553,000	
<b>LO15007113</b>	<b>Construction of Office Accommodation of Director General Mines and Minerals Punjab Lahore</b>		<u><b>47,353,000</b></u>	
A12403	Other buildings		47,353,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Mines and Minerals**

**Mines and Minerals**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002113</b>	<b>Completion of Unfunded Schemes</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>4617-A</b>				
<b>LO15002112</b>	<b>Establishment of Mines Rescue &amp; Safety Area Sub Station Ara/Basharat</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>25,832,000</b></u>
A12403	Other buildings	10,000,000	5,000,000	25,832,000
<b>4623-U</b>				
<b>LO16003263</b>	<b>Rehabilitation of Training Mine for Mine Supervisors and Mining Technicians, Katas.</b>			<u><b>7,000,000</b></u>
A12403	Other buildings			7,000,000
<b>4624-U</b>				
<b>LO16003264</b>	<b>Completion of Leftover Works of the MLW Girls Higher Secondary School at Chak no. 119/SB, Tehsil Sillan wali, District Sargodha</b>			<u><b>11,500,000</b></u>
A12403	Other buildings			11,500,000
<b>Total Sub Sector Mines and Minerals</b>		<b>54,486,000</b>	<b>96,659,000</b>	<b>44,332,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>54,486,000</b>	<b>96,659,000</b>	<b>44,332,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Management & Professional Development De**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001766</b>	<b>Addition / Alteration of MPDD</b>	<b><u>30,000,000</u></b>	<b><u>2,214,000</u></b>	
A12403	Other buildings	30,000,000	2,214,000	
<b>Total Sub Sector Government Buildings - Offices</b>		<b>30,000,000</b>	<b>2,214,000</b>	
<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>		<b>30,000,000</b>	<b>2,214,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001977</b>	<b>Establishment of office of the District Public Prosecutor &amp; District Attorney Sialkot</b>	<u><b>11,091,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	11,091,000	2,000,000	
<b>LO15001966</b>		<u><b>6,157,000</b></u>	<u><b>5,839,000</b></u>	
A12403	Other buildings	6,157,000	5,839,000	
<b>LO14001768</b>	<b>Establishment of new building for the office of District Public Prosecutor Office Gujranwala.</b>	<u><b>23,640,000</b></u>	<u><b>19,052,000</b></u>	
A12403	Other buildings	23,640,000	19,052,000	
<b>4324-A</b>				
<b>LO15001978</b>	<b>Establishment of New Building of District Public Prosecutor office Faisalabad</b>	<u><b>7,018,000</b></u>	<u><b>7,018,000</b></u>	<u><b>32,802,000</b></u>
A12403	Other buildings	7,018,000	7,018,000	32,802,000
<b>4325-A</b>				
<b>LO16003240</b>	<b>Construction of the building for the office of the public Prosecutor Okara</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000
<b>4326-A</b>				
<b>LO16003241</b>	<b>Construction of the building for the office of the public Prosecutor Model town Lahore</b>			<u><b>6,432,000</b></u>
A12403	Other buildings			6,432,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
4327-A				
LO16003242	Construction of the building for the office of the public Prosecutor at District court (			<u><b>5,710,000</b></u>
	City courts Lahore)			
A12403	Other buildings			5,710,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>47,906,000</b>	<b>33,909,000</b>	<b>54,944,000</b>
<b>TOTAL SECTOR Public Prosecution</b>		<b>47,906,000</b>	<b>33,909,000</b>	<b>54,944,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Planning & Development**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09200285</b>	<b>Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.</b>	<u><b>1,000,000</b></u>		
A12401	Office buildings	1,000,000		
<b>LO14001813</b>	<b>Allocation for Priority program</b>	<u><b>9,000,000,000</b></u>		
A12403	Other buildings	9,000,000,000		
<b>4773-A</b>				
<b>LO15002192</b>	<b>Improvement of Residences of ABAD Colonies / Office Complex Murree Road Rawalpindi</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>35,048,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	35,048,000
<b>4781-A</b>				
<b>LO16003278</b>	<b>W&amp;I of Road From Tailwala to Mithra</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000
<b>4804-U</b>				
<b>LO16003279</b>	<b>Reconstruction / rehabilitation of non repairable residences in ABAD colony</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000
<b>Total Sub Sector Planning &amp; Development</b>		<b>9,006,000,000</b>	<b>5,000,000</b>	<b>90,048,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15007212</b>	<b>Topographic Survey &amp; Geotechnical Studies for Land Sliding Zonization of Murree Hill are mainly located between Old Rawalpindi Murree Road and Islamabad Murree Expressway</b>		<u><b>3,116,000</b></u>	
A12403	Other buildings		3,116,000	
<b>4333-A</b>				
<b>LO14001767</b>	<b>Construction of Infrastrucure for Public Facilitation centres in Punjab</b>	<u><b>100,000,000</b></u>	<u><b>59,998,000</b></u>	<u><b>100,000,000</b></u>
A12403	Other buildings	100,000,000	59,998,000	100,000,000
<b>4334-U</b>				
<b>LO16003243</b>	<b>Construction of 02 Additional Stories in BOS Building Johar Town.</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>100,000,000</b>	<b>63,114,000</b>	<b>150,000,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>		<b>9,106,000,000</b>	<b>68,114,000</b>	<b>240,048,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>04</b>		ECONOMIC AFFAIRS			
<b>045</b>		CONSTRUCTION AND TRANSPORT			
<b>0457</b>		CONSTRUCTION (WORKS)			
<b>045702</b>		BUILDINGS AND STRUCTURES			

<b>LE4203</b>		BUILDINGS AND STRUCTURES			
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3935-A

<b>LO01000464</b>		Construction of Dining Hall and Kitchen for 1000 (Trainees 700 Trainees+300 Instructors and staff) at EPTS, Lahore			<b><u>13,654,000</u></b>
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A12402		Residential buildings			13,654,000
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3936-A

<b>LO01000465</b>		Construction of Hostel Accommodation for 500 Trainees & Instructors at EPTS Lahore			<b><u>4,287,000</u></b>
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A12402		Residential buildings			4,287,000
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**Total Sub Sector Police**
**17,941,000**


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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001781</b>	<b>Construction of Residences for Lower Subordinates in Police Lines Multan.</b>	<u><b>2,062,000</b></u>		
A12402	Residential buildings	2,062,000		
<b>LO12000267</b>	<b>Construction of Residences in Lahore.</b>	<u><b>10,914,000</b></u>		
A12402	Residential buildings	10,914,000		
<b>3928-A</b>				
<b>LO16003163</b>	<b>Construction of Barracks / Hostel for 250 students at Police College Sihala, Rawalpindi.</b>			<u><b>20,680,000</b></u>
A12403	Other buildings			20,680,000
<b>3929-A</b>				
<b>LO16003164</b>	<b>Construction of 5 Nos. Houses for Lecturers (BS-17) at PC Sihala, District Rawalpindi.</b>			<u><b>4,321,000</b></u>
A12402	Residential buildings			4,321,000
<b>3930-A</b>				
<b>LO12000191</b>	<b>Construction of Barracks for Police Personnel at Lahore.</b>	<u><b>10,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>50,000,000</b></u>
A12402	Residential buildings			50,000,000
A12403	Other buildings	10,000,000	7,000,000	
<b>3931-A</b>				
<b>LO12000231</b>	<b>Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh Lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>
A12402	Residential buildings	10,000,000	10,000,000	20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3932-A</b>				
<b>LO14004038</b>	<b>Addition/Alteration of Bachelor Residence of Turkish Officials at Elite Police Training School Bedian Road Lahore</b>	<u><b>9,319,000</b></u>	<u><b>14,319,000</b></u>	<u><b>8,121,000</b></u>
A12402	Residential buildings	9,319,000	14,319,000	8,121,000
<b>3933-A</b>				
<b>LO15004371</b>	<b>Construction of Residences (BS 1-10) at Lahore.</b>	<u><b>5,530,000</b></u>	<u><b>9,530,000</b></u>	<u><b>15,000,000</b></u>
A12402	Residential buildings	5,530,000	9,530,000	15,000,000
<b>3934-A</b>				
<b>LO01000463</b>	<b>Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore</b>	<u><b>7,018,000</b></u>		<u><b>34,043,000</b></u>
A12402	Residential buildings			34,043,000
A12403	Other buildings	7,018,000		
<b>4093-U</b>				
<b>LO16003165</b>	<b>Completion of Residence of DPO Jhelum</b>			<u><b>20,399,000</b></u>
A12402	Residential buildings			20,399,000
<b>4094-U</b>				
<b>LO16003166</b>	<b>Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District Shiekhupura.</b>			<u><b>20,000,000</b></u>
A12402	Residential buildings			20,000,000
<b>4095-U</b>				
<b>LO16003167</b>	<b>Construction of CPO House Multan</b>			<u><b>19,069,000</b></u>
A12402	Residential buildings			19,069,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4096-U</b>				
<b>LO16003168</b>	<b>Construction of Residence of DPO District Rajanpur</b>			<b><u>14,760,000</u></b>
A12402	Residential buildings			14,760,000
<b>4097-U</b>				
<b>LO16003169</b>	<b>Construction, Addition Alteration and Provision of Missing Facilities in the Police Residences in Punjab</b>			<b><u>5,463,000</u></b>
A12402	Residential buildings			5,463,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>54,843,000</b>	<b>40,849,000</b>	<b>231,856,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001784</b>		<b>Construction of DPO Office Gujrat.</b>	<u><b>5,000,000</b></u>	<u><b>2,000,000</b></u>	
A12403		Other buildings	5,000,000	2,000,000	
<b>LO12000767</b>		<b>Construction of PS Sadar Beruni District Rawalpindi</b>	<u><b>10,404,000</b></u>	<u><b>6,404,000</b></u>	
A12401		Office buildings	10,404,000	6,404,000	
<b>LO12000766</b>		<b>Construction of PS Pir Wadhai District Rawalpindi</b>	<u><b>5,000,000</b></u>		
A12401		Office buildings	5,000,000		
<b>LO14002178</b>		<b>Construction of Remote Search Park at Entry/Exit Point at Dajal ChakPost, District Bhakkar.</b>		<u><b>11,540,000</b></u>	
A12401		Office buildings		11,540,000	
<b>LO14002179</b>		<b>Construction of Remote Search Park at Entry/Exit Point at Chak PostTrimin, District D.G.Khan..</b>		<u><b>8,460,000</b></u>	
A12401		Office buildings		8,460,000	
<b>LO15001876</b>		<b>Raising of Boundary Wall according to present scenario of terrorism at Regional Office Special Branch Bahawlapur.</b>	<u><b>1,113,000</b></u>	<u><b>1,113,000</b></u>	
A12403		Other buildings	1,113,000	1,113,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001642</b>		<b>Construction of PS Samanabad, District Faisalabad.</b>	<u><b>4,297,000</b></u>	<u><b>21,935,000</b></u>	
A12401		Office buildings	4,297,000	21,935,000	
<b>LO14001681</b>		<b>Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh.</b>	<u><b>2,317,000</b></u>	<u><b>2,317,000</b></u>	
A12401		Office buildings	2,317,000	2,317,000	
<b>LO15007600</b>		<b>Construction of new Stable at DPO Office Road Sargodha.</b>		<u><b>2,290,000</b></u>	
A12403		Other buildings		2,290,000	
<b>LO14001669</b>		<b>Construction of PS Khan Garh, District Muzaffargarh.</b>	<u><b>13,980,000</b></u>	<u><b>18,930,000</b></u>	
A12401		Office buildings	13,980,000	18,930,000	
<b>LO15007511</b>		<b>Construction of Boundary Wall with 6 Nos. Watch Towers, Fencing BarbedWire around RPO/DPO House Sargodha.</b>		<u><b>16,177,000</b></u>	
A12401		Office buildings		16,177,000	
<b>LO15007599</b>		<b>Construction of new Stable at District Police Lines, Multan.</b>		<u><b>1,165,000</b></u>	
A12403		Other buildings		1,165,000	
<b>LO14001688</b>		<b>Construction of Remote Search Park</b>	<u><b>20,000,000</b></u>		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings	20,000,000		
<b>LO15007598</b>	<b>Construction of new Stable at Elite Police Training School, Lahore.</b>		<b><u>3,520,000</u></b>	
A12403	Other buildings		3,520,000	
<b>LO15001853</b>	<b>Construction of RPO House</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15007565</b>	<b>Construction of 06 Nos. Highway Patrolling Posts in District Sahiwal(Phase-I).</b>		<b><u>480,000</u></b>	
A12401	Office buildings		480,000	
<b>LO14001623</b>	<b>Construction of 3 Nos. Entry/Exit posts in Mianwali.</b>	<b><u>10,000,000</u></b>		
A12401	Office buildings	10,000,000		
<b>LO12000738</b>	<b>Construction of CTD Police Station, Faisalabad.</b>	<b><u>5,000,000</u></b>		
A12401	Office buildings	5,000,000		
<b>LO15007597</b>	<b>Construction of new Stable at Police Training College, Lahore.</b>		<b><u>25,000</u></b>	
A12403	Other buildings		25,000	
<b>LO15001783</b>	<b>Construction of Entry/Exit Post in Gujrat.</b>	<b><u>3,112,000</u></b>	<b><u>3,112,000</u></b>	
A12403	Other buildings	3,112,000	3,112,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101204</b>	<b>Construction of PS Naseerabad, Lahore</b>	<b><u>4,271,000</u></b>	<b><u>6,071,000</u></b>	
A12401	Office buildings	4,271,000	6,071,000	
<b>LO09101193</b>	<b>Construction of PS Garden Town, Lahore</b>	<b><u>10,724,000</u></b>	<b><u>7,774,000</u></b>	
A12401	Office buildings	10,724,000	7,774,000	
<b>LO09101192</b>	<b>Construction of PS Faizabad, District Nankana Sahib</b>	<b><u>8,016,000</u></b>	<b><u>8,016,000</u></b>	
A12401	Office buildings	8,016,000	8,016,000	
<b>LO15001878</b>	<b>Installation of new Bore and Turbine in PS Sadar Gujrat Diestric Gujrat.</b>	<b><u>1,804,000</u></b>	<b><u>6,804,000</u></b>	
A12403	Other buildings	1,804,000	6,804,000	
<b>LO12000164</b>	<b>Construction of 30 Nos. Residences at Police Lines Vehari</b>	<b><u>6,750,000</u></b>	<b><u>7,997,000</u></b>	
A12403	Other buildings	6,750,000	7,997,000	
<b>LO14001647</b>	<b>Construction of PS Vanike Tarar, District Hafizabad.</b>	<b><u>12,000,000</u></b>	<b><u>16,000,000</u></b>	
A12401	Office buildings	12,000,000	16,000,000	
<b>LO09101248</b>	<b>Construction of Riverine Posts in Layyah</b>	<b><u>12,665,000</u></b>	<b><u>7,665,000</u></b>	
A12403	Other buildings	12,665,000	7,665,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001657</b>	<b>Construction of PS Bara Ghar, District Nankana Sahib.</b>	<b><u>14,544,000</u></b>	<b><u>17,544,000</u></b>	
A12401	Office buildings	14,544,000	17,544,000	
<b>LO15001877</b>	<b>Construction of DPO Office at D.G Khan.</b>	<b><u>5,000,000</u></b>	<b><u>8,000,000</u></b>	
A12403	Other buildings	5,000,000	8,000,000	
<b>LO15008072</b>	<b>Construction of Regional Office CTD Sahiwal</b>		<b><u>30,000,000</u></b>	
A12401	Office buildings		30,000,000	
<b>LO14001673</b>	<b>Construction of PS Rohillanwali, District Muzaffargarh.</b>	<b><u>10,000,000</u></b>	<b><u>18,989,000</u></b>	
A12401	Office buildings	10,000,000	18,989,000	
<b>LO15008071</b>	<b>Construction Provincial Headquarters, CTD, Lahore</b>		<b><u>50,000,000</u></b>	
A12401	Office buildings		50,000,000	
<b>LO13000515</b>	<b>Construction of CTD Police Station, Rawalpindi.</b>		<b><u>22,542,000</u></b>	
A12401	Office buildings		22,542,000	
<b>LO12000781</b>	<b>Construction of PS Civil Lines District Gujranwala</b>	<b><u>4,862,000</u></b>	<b><u>1,160,000</u></b>	
A12401	Office buildings	4,862,000	1,160,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001870</b>	<b>Enhancing the Existing Security Arrangements at Police Establishments in the District Rajanpur.</b>	<b><u>6,633,000</u></b>	<b><u>6,730,000</u></b>	
A12403	Other buildings	6,633,000	6,730,000	
<b>LO15001869</b>	<b>Reconstruction/Enhancement of Boundary Wall around Police Lines District D.G Khan.</b>	<b><u>4,409,000</u></b>	<b><u>4,668,000</u></b>	
A12403	Other buildings	4,409,000	4,668,000	
<b>LO15001868</b>	<b>Construction of Boundary Wall around Police Colony near PS Civil Lines District D.G Khan.</b>	<b><u>1,299,000</u></b>	<b><u>1,299,000</u></b>	
A12403	Other buildings	1,299,000	1,299,000	
<b>LO15001867</b>	<b>Construction of Boundary Wall of Police Lines R. Y Khan.</b>	<b><u>5,000,000</u></b>	<b><u>8,612,000</u></b>	
A12403	Other buildings	5,000,000	8,612,000	
<b>LO15001866</b>	<b>Construction of Boundary Wall around the District Police Office Jauharabad District Khushab.</b>	<b><u>6,010,000</u></b>	<b><u>5,270,000</u></b>	
A12403	Other buildings	6,010,000	5,270,000	
<b>LO15001865</b>	<b>Construction of Boundary Wall around District Police Lines Jhang.</b>	<b><u>903,000</u></b>	<b><u>17,256,000</u></b>	
A12403	Other buildings	903,000	17,256,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001864</b>	<b>Construction of PHP Post Chak Mouza Gallan District Okara.</b>	<b><u>13,900,000</u></b>	<b><u>10,000,000</u></b>	
A12403	Other buildings	13,900,000	10,000,000	
<b>LO15003252</b>	<b>Establishment of police school of information and analysis Chung lahore</b>	<b><u>30,830,000</u></b>		
A12403	Other buildings	30,830,000		
<b>LO15001861</b>	<b>Construction of DPO House Faisalabad</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15001788</b>	<b>Construction of Police Lines Pakpattan.</b>	<b><u>2,000,000</u></b>	<b><u>2,045,000</u></b>	
A12403	Other buildings	2,000,000	2,045,000	
<b>LO15004436</b>	<b>Establishment of Institutional Memory and knowledge management system to strengthen the capacity of the Punjab Police Organization and the Criminal Justice System.</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15004437</b>	<b>Capacity Enhancement of the Punjab Police Integrated Command Control &amp; Communication (PP-IC3) Centre PC-II</b>	<b><u>13,871,000</u></b>		
A12403	Other buildings	13,871,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001885</b>	<b>Addition/Alteration and Construction of PTS Farooqabad Sheikhpura</b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	
A12403	Other buildings	15,000,000	10,000,000	
<b>LO15001884</b>	<b>Revamping of Police School of Information and Analysis Chung Lahore.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A12403	Other buildings	20,000,000	20,000,000	
<b>LO15001880</b>	<b>Addition/Alteration of Canine Unit at Bedian Road Lahore</b>	<b><u>4,074,000</u></b>		
A12403	Other buildings	4,074,000		
<b>LO12000798</b>	<b>Construction of PS Shahpur District Sargodha</b>	<b><u>8,000,000</u></b>	<b><u>9,000,000</u></b>	
A12401	Office buildings	8,000,000	9,000,000	
<b>LO12000796</b>	<b>Construction of PS City Pakpattan District Pakpattan</b>	<b><u>2,700,000</u></b>	<b><u>8,034,000</u></b>	
A12401	Office buildings	2,700,000	8,034,000	
<b>LO12000792</b>	<b>Construction of PS Jehanian District Khanewal</b>	<b><u>9,553,000</u></b>	<b><u>10,553,000</u></b>	
A12401	Office buildings	9,553,000	10,553,000	
<b>LO12000786</b>	<b>Construction of PS Sadar Lalamusa District Gujrat</b>	<b><u>5,576,000</u></b>	<b><u>9,576,000</u></b>	
A12401	Office buildings	5,576,000	9,576,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO12000785</b>	<b>Construction of PS Rangpura District Sialkot</b>	<b><u>11,167,000</u></b>	<b><u>13,079,000</u></b>	
A12401	Office buildings	11,167,000	13,079,000	
<b>LO15003430</b>	<b>Establishing of new JCP Ganda Singh wala (Kasur) for flag lowering</b>	<b><u>50,000,000</u></b>		
A12403	Other buildings	50,000,000		
<b>LO12000783</b>	<b>Construction of PS Head Marala District Sialkot</b>	<b><u>5,520,000</u></b>	<b><u>5,622,000</u></b>	
A12401	Office buildings	5,520,000	5,622,000	
<b>LO15001871</b>	<b>Construction of Boundary Wall of District Police Lines Chakwal near Barrack No. 01.</b>	<b><u>1,619,000</u></b>	<b><u>1,861,000</u></b>	
A12403	Other buildings	1,619,000	1,861,000	
<b>LO15001786</b>	<b>Construction of PS Mangtanwala District Nankana Sahib.</b>	<b><u>3,144,000</u></b>	<b><u>3,144,000</u></b>	
A12403	Other buildings	3,144,000	3,144,000	
<b>LO15001787</b>	<b>Construction of PS New Multan</b>	<b><u>1,162,000</u></b>	<b><u>2,724,000</u></b>	
A12403	Other buildings	1,162,000	2,724,000	
<b>LO15004390</b>	<b>Improvement/Addition of Facilities in PS Shehar Sultan District Muzaffargarh.</b>	<b><u>727,000</u></b>	<b><u>2,006,000</u></b>	
A12403	Other buildings	727,000	2,006,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001785</b>	<b>Construction of PS Narang District Sheikhpura.</b>	<b><u>8,656,000</u></b>	<b><u>7,956,000</u></b>	
A12403	Other buildings	8,656,000	7,956,000	
<b>LO15001790</b>	<b>Construction of Boundary Wall of Police Lines Bhakkar.</b>	<b><u>3,198,000</u></b>		
A12403	Other buildings	3,198,000		
<b>LO15001972</b>	<b>Construction work in District Police Lines Gujrat</b>	<b><u>10,000,000</u></b>	<b><u>6,000,000</u></b>	
A12403	Other buildings	10,000,000	6,000,000	
<b>LO15001875</b>	<b>Raising of Boundary Wall I/C Safety Grill and Guard Room Post in Regional Office Special Branch at Sargodha.</b>	<b><u>1,750,000</u></b>	<b><u>1,750,000</u></b>	
A12403	Other buildings	1,750,000	1,750,000	
<b>LO15001874</b>	<b>Raising of Boundary Wall at PC Hqrs: Farooqabad District Sheikhpura.</b>	<b><u>1,156,000</u></b>	<b><u>1,156,000</u></b>	
A12403	Other buildings	1,156,000	1,156,000	
<b>LO15001873</b>	<b>Security Measure at Police Department Special Branch Sheikhpura.</b>	<b><u>2,464,000</u></b>	<b><u>2,464,000</u></b>	
A12403	Other buildings	2,464,000	2,464,000	
<b>LO15001826</b>	<b>Construction of PHP post bongha saleh Okara</b>	<b><u>5,000,000</u></b>	<b><u>7,000,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000	7,000,000	
<b>LO15006582</b>	<b>Installation of Security Metal Mesh Fence Placed at Sensitive andVulnerable Intallation</b>		<b><u>205,913,000</u></b>	
A12403	Other buildings		205,913,000	
<b>LO15001872</b>	<b>Construction of Boundary Wall for Provision of Security Cover to District Police Lines Lodhran.</b>	<b><u>3,944,000</u></b>	<b><u>4,174,000</u></b>	
A12403	Other buildings	3,944,000	4,174,000	
<b>3937-A</b>				
<b>LO15003128</b>	<b>Construction of new police station at Gujjar Khan.</b>	<b><u>10,000,000</u></b>		<b><u>100,000</u></b>
A12401	Office buildings			100,000
A12403	Other buildings	10,000,000		
<b>3938-A</b>				
<b>LO15001883</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD)</b>	<b><u>1,000,000,000</u></b>		<b><u>87,000,000</u></b>
A12401	Office buildings			87,000,000
A12403	Other buildings	1,000,000,000		
<b>3939-A</b>				
<b>LO09101173</b>	<b>Construction of Police Training School, Rewat, District Rawalpindi.</b>	<b><u>10,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>25,000,000</u></b>
A12401	Office buildings	10,000,000	22,000,000	25,000,000
<b>3940-A</b>				
<b>LO12000764</b>	<b>Construction of PS City Rawalpindi District Rawalpindi</b>	<b><u>5,917,000</u></b>	<b><u>8,917,000</u></b>	<b><u>15,000,000</u></b>
A12401	Office buildings	5,917,000	8,917,000	15,000,000



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3941-A</b>				
<b>LO12000765</b>	<b>Construction of PS Kotli Sattian District Rawalpindi</b>	<u><b>6,196,000</b></u>	<u><b>9,936,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	6,196,000	9,936,000	10,000,000
<b>3942-A</b>				
<b>LO12000768</b>	<b>Construction of PS Kahuta District Rawalpindi</b>	<u><b>18,380,000</b></u>	<u><b>21,380,000</b></u>	<u><b>11,382,000</b></u>
A12401	Office buildings	18,380,000	21,380,000	11,382,000
<b>3943-A</b>				
<b>LO12000769</b>	<b>Construction of PS Murree District Rawalpindi</b>	<u><b>10,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>28,153,000</b></u>
A12401	Office buildings	10,000,000	12,000,000	28,153,000
<b>3944-A</b>				
<b>LO14001627</b>	<b>Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.</b>	<u><b>8,937,000</b></u>	<u><b>18,537,000</b></u>	<u><b>619,000</b></u>
A12401	Office buildings	8,937,000	18,537,000	619,000
<b>3945-A</b>				
<b>LO15001841</b>	<b>Construction of Urban PS Sadar Attock District Attock.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>3946-A</b>				
<b>LO15001842</b>	<b>Construction of PS Hazro District Attock.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3947-A</b>				
<b>LO09101245</b>	<b>Construction of Riverine Posts in Attock</b>	<u><b>8,007,000</b></u>	<u><b>5,700,000</b></u>	<u><b>10,094,000</b></u>
A12401	Office buildings			10,094,000
A12403	Other buildings	8,007,000	5,700,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3948-A</b>				
<b>LO15001843</b>	<b>Construction of PS City Talagang District Chakwal.</b>	<u><b>5,000,000</b></u>		<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000		
<b>3949-A</b>				
<b>LO15001844</b>	<b>Construction of PS Choa Saidan Shah District Chakwal.</b>	<u><b>5,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	2,000,000	
<b>3950-A</b>				
<b>LO15001895</b>	<b>Construction of PS Urban Sadar Jhelum</b>	<u><b>8,000,000</b></u>		<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	8,000,000		
<b>3951-A</b>				
<b>LO15001907</b>	<b>Construction of PS City Jhelum</b>	<u><b>8,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	8,000,000	2,000,000	
<b>3952-A</b>				
<b>LO14001634</b>	<b>Construction of PS Shahpur City, District Sargodha.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,207,000</b></u>
A12401	Office buildings	5,000,000	5,000,000	30,207,000
<b>3953-A</b>				
<b>LO14001635</b>	<b>Construction of PS Miani, District Sargodha.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>13,163,000</b></u>
A12401	Office buildings	10,000,000	10,000,000	13,163,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3954-A</b>				
<b>LO15001824</b>	<b>Construction of PS Kot Momin District Sargodha.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3955-A</b>				
<b>LO15001825</b>	<b>Construction of PS Sillanwali District Sargodha.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>3956-A</b>				
<b>LO15007581</b>	<b>Construction of infrastructure of CTD Punjab: Construction of RegionalOffice CTD, Sargodha.</b>		<u><b>20,000,000</b></u>	<u><b>83,000,000</b></u>
A12401	Office buildings			83,000,000
A12403	Other buildings		20,000,000	
<b>3957-A</b>				
<b>LO14001631</b>	<b>Construction of PS Sadar, District Sargodha.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>19,114,000</b></u>
A12401	Office buildings	15,000,000	15,000,000	19,114,000
<b>3958-A</b>				
<b>LO14001632</b>	<b>Construction of PS Sahiwal, District Sargodha.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>13,333,000</b></u>
A12401	Office buildings	15,000,000	15,000,000	13,333,000
<b>3959-A</b>				
<b>LO14001633</b>	<b>Construction of PS Jhawarian, District Sargodha.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>10,332,000</b></u>
A12401	Office buildings	10,000,000	10,000,000	10,332,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3960-A</b>				
<b>LO15001828</b>	<b>Construction of PS City Jauharabad District Khushab.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3961-A</b>				
<b>LO12000799</b>	<b>Construction of PS Moch District Mianwali</b>	<u><b>4,640,000</b></u>	<u><b>9,640,000</b></u>	<u><b>2,500,000</b></u>
A12401	Office buildings	4,640,000	9,640,000	2,500,000
<b>3962-A</b>				
<b>LO14001624</b>	<b>Construction of Riverine Posts in Mianwali</b>	<u><b>5,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	5,000,000	12,000,000	10,000,000
<b>3963-A</b>				
<b>LO14001637</b>	<b>Construction of PS Per Pehai, District Mianwali.</b>	<u><b>10,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>4,669,000</b></u>
A12401	Office buildings	10,000,000	15,000,000	4,669,000
<b>3964-A</b>				
<b>LO15001896</b>	<b>Construction of PS Daud Khel District Mianwali.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3965-A</b>				
<b>LO15007363</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Mianwali</b>		<u><b>15,000,000</b></u>	<u><b>17,000,000</b></u>
A12401	Office buildings			17,000,000
A12403	Other buildings		15,000,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3966-A</b>				
<b>LO15001782</b>	<b>Construction of Riverine Posts in Bhakkar</b>	<u><b>3,162,000</b></u>	<u><b>11,162,000</b></u>	<u><b>2,057,000</b></u>
A12401	Office buildings			2,057,000
A12403	Other buildings	3,162,000	11,162,000	
<b>3967-A</b>				
<b>LO14001638</b>	<b>Construction of PS Behal, District Bhakkar.</b>	<u><b>14,000,000</b></u>	<u><b>24,959,000</b></u>	<u><b>9,047,000</b></u>
A12401	Office buildings	14,000,000	24,959,000	
A12403	Other buildings			9,047,000
<b>3968-A</b>				
<b>LO14001639</b>	<b>Construction of PS City, District Bhakkar.</b>	<u><b>12,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>14,322,000</b></u>
A12401	Office buildings	12,000,000	20,000,000	
A12403	Other buildings			14,322,000
<b>3969-A</b>				
<b>LO15001827</b>	<b>Construction of PS City Darya Khan District Bhakkar.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3970-A</b>				
<b>LO15007368</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction of District Office Bhakkar</b>		<u><b>25,000,000</b></u>	<u><b>26,000,000</b></u>
A12401	Office buildings			26,000,000
A12403	Other buildings		25,000,000	
<b>3971-A</b>				
<b>LO14001644</b>	<b>Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>18,800,000</b></u>
A12401	Office buildings	5,000,000	10,000,000	18,800,000

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**GOVERNMENT BUILDINGS**

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**Police**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3972-A</b>				
<b>LO14001645</b>	<b>Construction of Boundary wall and 08-Nos. Wall Watch Towers at PC Lines near Makkuana, Jarranwala Road, Faisalabad</b>	<u><b>5,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>18,976,000</b></u>
A12401	Office buildings	5,000,000	8,000,000	18,976,000
<b>3973-A</b>				
<b>LO15001819</b>	<b>Construction of PS Nishatabad District Faisalabad.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3974-A</b>				
<b>LO15001820</b>	<b>Construction of PS Civil Lines District Faisalabad.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3975-A</b>				
<b>LO15007023</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Faisalabad</b>		<u><b>80,000,000</b></u>	<u><b>84,000,000</b></u>
A12401	Office buildings		80,000,000	84,000,000
<b>3976-A</b>				
<b>LO15007243</b>	<b>Construction of infrastructure of CTD Punjab # Construction of Districtoffice CTD, Jhang</b>		<u><b>20,000,000</b></u>	<u><b>26,000,000</b></u>
A12403	Other buildings		20,000,000	26,000,000
<b>3977-A</b>				
<b>LO15001821</b>	<b>Construction of PS Chuttiana District T.T Singh.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	30,000,000

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**Police**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3978-A</b>				
<b>LO15001822</b>	<b>Construction of PS Pir Mahal District T.T Singh.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3979-A</b>				
<b>LO15007241</b>	<b>Construction of infrastructure of CTD Punjab # Construction of DistrictOffice CTD, Toba Tek Singh</b>		<u><b>15,000,000</b></u>	<u><b>27,000,000</b></u>
A12403	Other buildings		15,000,000	27,000,000
<b>3980-A</b>				
<b>LO15001845</b>	<b>Construction of PS Peoples Colony at Satellite Town District Gujranwala.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	10,000,000	
<b>3981-A</b>				
<b>LO15001846</b>	<b>Construction of PS Qila Didar Singh District Gujranwala.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	10,000,000	30,000,000
<b>3982-A</b>				
<b>LO15001847</b>	<b>Construction of PS City Kamoke District Gujranwala.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	10,000,000	
<b>3983-A</b>				
<b>LO15001848</b>	<b>Construction of PS Wahndo District Gujranwala.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000	10,000,000	
<b>3984-A</b>				
<b>LO15001900</b>	<b>Construction of PS Kot Ladha District Gujranwala.</b>	<b><u>5,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	10,000,000	
<b>3985-A</b>				
<b>LO15007024</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Gujranwala</b>		<b><u>70,000,000</u></b>	<b><u>89,000,000</u></b>
A12401	Office buildings		70,000,000	
A12403	Other buildings			89,000,000
<b>3986-A</b>				
<b>LO14001646</b>	<b>Construction of PS City Pindi Bhattian, District Hafizabad.</b>	<b><u>12,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>11,703,000</u></b>
A12401	Office buildings	12,000,000	17,000,000	11,703,000
<b>3987-A</b>				
<b>LO14001648</b>	<b>Construction of PS City Hafizabad, District Hafizabad.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>710,000</u></b>
A12401	Office buildings	15,000,000	15,000,000	710,000
<b>3988-A</b>				
<b>LO14001649</b>	<b>Construction of PS Kassesay, District Hafizabad.</b>	<b><u>7,729,000</u></b>	<b><u>16,729,000</u></b>	<b><u>10,000,000</u></b>
A12401	Office buildings	7,729,000	16,729,000	10,000,000
<b>3989-A</b>				
<b>LO15007366</b>	<b>Constructionof infrastructure of Counter Terrorism DepartmentConstruction fo District Office Hafizabad</b>		<b><u>20,000,000</u></b>	<b><u>29,000,000</u></b>



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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings			29,000,000
A12403	Other buildings		20,000,000	
<b>3990-A</b>				
<b>LO15001901</b>	<b>Construction of PS Tanda District Gujrat.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3991-A</b>				
<b>LO15001902</b>	<b>Construction of PS B-Division (Urban) District Gujrat.</b>	<u><b>5,000,000</b></u>		<u><b>100,000</b></u>
A12403	Other buildings	5,000,000		100,000
<b>3992-A</b>				
<b>LO15001851</b>	<b>Construction of PS City Mandi Bahauddin District M.B Din.</b>	<u><b>5,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	15,000,000	
<b>3993-A</b>				
<b>LO15001852</b>	<b>Construction of PS Pahrian Wali District M.B Din.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000	5,000,000	
<b>3994-A</b>				
<b>LO15001854</b>	<b>Construction of PS Malikwal District M.B Din.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>3995-A</b>				
<b>LO12000782</b>	<b>Construction of PS Badian District Sialkot</b>	<u><b>10,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	10,000,000	1,000,000	10,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>3996-A</b>				
<b>LO15001903</b>	<b>Construction of PS Kotli Loharan District Sialkot.</b>	<u><b>5,000,000</b></u>		<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	5,000,000		
<b>3997-A</b>				
<b>LO15001849</b>	<b>Construction of PS City Shakargarh District Narowal.</b>	<u><b>5,000,000</b></u>		<u><b>100,000</b></u>
A12403	Other buildings	5,000,000		100,000
<b>3998-A</b>				
<b>LO15001850</b>	<b>Construction of PS Ahmadabad District Narowal.</b>	<u><b>5,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	15,000,000	
<b>3999-A</b>				
<b>LO09201624</b>	<b>Construction of PS Township, District Lahore.</b>	<u><b>5,681,000</b></u>		<u><b>7,323,000</b></u>
A12401	Office buildings	5,681,000		7,323,000
<b>4000-A</b>				
<b>LO12000239</b>	<b>Construction of New Traffic Police Lines at Manawan GT Road Lahore. (2011-12)</b>	<u><b>20,000,000</b></u>	<u><b>51,338,000</b></u>	<u><b>12,511,000</b></u>
A12401	Office buildings	20,000,000	51,338,000	12,511,000
<b>4001-A</b>				
<b>LO14001650</b>	<b>Construction of Hostel Building at Police School of Information &amp; Analysis at Chung, Lahore.</b>	<u><b>10,000,000</b></u>	<u><b>21,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings	10,000,000	21,000,000	30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4002-A</b>				
<b>LO14001652</b>	<b>Construction of Police Station Akbari Gate Lahore</b>	<u><b>8,000,000</b></u>	<u><b>21,681,000</b></u>	<u><b>5,739,000</b></u>
A12401	Office buildings	8,000,000	21,681,000	5,739,000
<b>4004-A</b>				
<b>LO15001789</b>	<b>Construction of Auditorium for 1000 Persons at PTS Chung Lahore.</b>	<u><b>6,311,000</b></u>	<u><b>14,311,000</b></u>	<u><b>2,422,000</b></u>
A12401	Office buildings			2,422,000
A12403	Other buildings	6,311,000	14,311,000	
<b>4005-A</b>				
<b>LO15001791</b>	<b>Establishment of Canine Unit at Bedian Road Lahore.</b>	<u><b>10,293,000</b></u>	<u><b>5,000,000</b></u>	<u><b>13,946,000</b></u>
A12401	Office buildings			13,946,000
A12403	Other buildings	10,293,000	5,000,000	
<b>4006-A</b>				
<b>LO08002851</b>	<b>Construction of Traffic Police Lines, Lahore.</b>	<u><b>10,000,000</b></u>		<u><b>50,000,000</b></u>
A12401	Office buildings			50,000,000
A12403	Other buildings	10,000,000		
<b>4007-A</b>				
<b>LO13001438</b>	<b>Construction of Police Integrated Command, Control &amp; Communication Centre (PP-IC), at Qurban Lines, Lahore.</b>	<u><b>100,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings			50,000,000
A12403	Other buildings	100,000,000	35,000,000	
<b>4008-A</b>				
<b>LO15001810</b>	<b>Construction of PS Badami Bagh Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4009-A</b>				
<b>LO15001811</b>	<b>Construction of PS Gawalmandi Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	30,000,000
<b>4010-A</b>				
<b>LO15001812</b>	<b>Construction of PS Qilla Gujjar Singh near Ghari Shahu Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	5,000,000	10,000,000	
<b>4011-A</b>				
<b>LO15001881</b>	<b>Addition /Alteration of police station in old Anarkali Lahore</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>100,000</b></u>
A12401	Office buildings			100,000
A12403	Other buildings	15,000,000	2,000,000	
<b>4012-A</b>				
<b>LO15001882</b>	<b>Construction of PS chung Lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	30,000,000
<b>4013-A</b>				
<b>LO15001886</b>	<b>Construction of PS naulakha Lahore</b>	<u><b>10,000,000</b></u>	<u><b>16,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings			30,000,000
A12403	Other buildings	10,000,000	16,000,000	
<b>4014-A</b>				
<b>LO15001887</b>	<b>Construction of PS Lohari Gate Lahore</b>	<u><b>10,000,000</b></u>		<u><b>30,000,000</b></u>
A12403	Other buildings	10,000,000		30,000,000
<b>4015-A</b>				
<b>LO15001888</b>	<b>Construction of PS Mozang Lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4016-A</b>				
<b>LO15001889</b>	<b>Construction of PS Yakki Gate Lahore</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	30,000,000
<b>4017-A</b>				
<b>LO16003296</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore.</b>			<u><b>350,000,000</b></u>
A12403	Other buildings			350,000,000
<b>4018-A</b>				
<b>LO15006957</b>	<b>Construction of Offices of Dolphin Squad, Model Town &amp; Cantt: Divisionand Centralized HQrs, Lahore</b>		<u><b>100,000,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings		100,000,000	
A12403	Other buildings			50,000,000
<b>4019-A</b>				
<b>LO15006958</b>	<b>Construction of Offices of Dolphin Squad, Sadar Division, Lahore</b>		<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings		50,000,000	
A12403	Other buildings			30,000,000
<b>4020-A</b>				
<b>LO15006959</b>	<b>Construction of Dolphin Police Lines at Sabzazar, Lahore</b>		<u><b>50,000,000</b></u>	<u><b>30,000,000</b></u>
A12401	Office buildings		50,000,000	
A12403	Other buildings			30,000,000
<b>4021-A</b>				
<b>LO15007641</b>	<b>Construction of Dolphine Squad City Division Office near Saggian Bridge,Lahore.</b>		<u><b>14,314,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings		14,314,000	

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**GOVERNMENT BUILDINGS**

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**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			50,000,000
<b>4022-A</b>				
<b>LO14001654</b>	<b>Construction of Canine setup at Special Banch, Sheikhpura Region.</b>	<b><u>12,000,000</u></b>	<b><u>17,000,000</u></b>	<b><u>14,277,000</u></b>
A12401	Office buildings	12,000,000	17,000,000	
A12403	Other buildings			14,277,000
<b>4023-A</b>				
<b>LO15001813</b>	<b>Construction of PS Factory Area District Sheikhpura.</b>	<b><u>5,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	5,000,000	3,000,000	100,000
<b>4024-A</b>				
<b>LO15007240</b>	<b>Construction of infrastructure of CTD Punjab # Construction of regionaloffice CTD, Sheikhpura</b>		<b><u>30,000,000</u></b>	<b><u>53,000,000</u></b>
A12403	Other buildings		30,000,000	53,000,000
<b>4025-A</b>				
<b>LO14001655</b>	<b>Construction of PS City Sangla Hill, District Nankana Sahib.</b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,921,000</u></b>
A12401	Office buildings	15,000,000	20,000,000	
A12403	Other buildings			20,921,000
<b>4026-A</b>				
<b>LO14001656</b>	<b>Construction of PS Sadar Sangla Hill, District Nankana Sahib.</b>	<b><u>15,000,000</u></b>	<b><u>15,827,000</u></b>	<b><u>21,921,000</u></b>
A12401	Office buildings	15,000,000	15,827,000	
A12403	Other buildings			21,921,000
<b>4027-A</b>				
<b>LO15001814</b>	<b>Construction of PS City Shahkot District Nankanan Sahib.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4028-A</b>				
<b>LO15001815</b>	<b>Construction of PS Ganda Singh Wala District Kasur.</b>	<u><b>5,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	7,000,000	100,000
<b>4029-A</b>				
<b>LO15001816</b>	<b>Construction of PS City Chunian District Kasur.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4030-A</b>				
<b>LO15001817</b>	<b>Construction of PS Changa Manga District Kasur.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4031-A</b>				
<b>LO15001818</b>	<b>Construction of PS Allahabad District Kasur.</b>	<u><b>5,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	7,000,000	100,000
<b>4032-A</b>				
<b>LO12000794</b>	<b>Construction of PS Mandi Ahamadabad District Okara</b>	<u><b>4,200,000</b></u>	<u><b>14,200,000</b></u>	<u><b>13,460,000</b></u>
A12401	Office buildings	4,200,000	14,200,000	
A12403	Other buildings			13,460,000
<b>4033-A</b>				
<b>LO15001890</b>	<b>Construction of PS Basir Pur Okara</b>	<u><b>10,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	10,000,000	1,000,000	30,000,000
<b>4034-A</b>				
<b>LO15001891</b>	<b>Construction of PS Haveli lakha Okara</b>	<u><b>10,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	10,000,000	1,000,000	100,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4035-A</b>				
<b>LO15001830</b>	<b>Construction of Ps chorista mian khan Okara</b>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	1,000,000	30,000,000
<b>4036-A</b>				
<b>LO14001658</b>	<b>Construction of New Building of PS Bahadur Shah, District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>11,348,000</b></u>
A12401	Office buildings	5,000,000	15,000,000	
A12403	Other buildings			11,348,000
<b>4037-A</b>				
<b>LO14001659</b>	<b>Construction of PS Dera Rahim, District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>10,668,000</b></u>
A12401	Office buildings	5,000,000	10,000,000	
A12403	Other buildings			10,668,000
<b>4038-A</b>				
<b>LO14001660</b>	<b>Construction of PS Shah Kot, District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>8,998,000</b></u>
A12401	Office buildings	5,000,000	15,000,000	
A12403	Other buildings			8,998,000
<b>4039-A</b>				
<b>LO15001837</b>	<b>Construction of PS Ghaziabad District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	1,000,000	100,000
<b>4040-A</b>				
<b>LO15001838</b>	<b>Construction of PS Harappa District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	1,000,000	100,000



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**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4041-A</b>				
<b>LO15001839</b>	<b>Construction of PS Okan Wala Bangla District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	1,000,000	100,000
<b>4042-A</b>				
<b>LO16003297</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sahiwal</b>			<u><b>92,000,000</b></u>
A12403	Other buildings			92,000,000
<b>4043-A</b>				
<b>LO15001840</b>	<b>Construction of PS Ahmad Yar District Pakpattan.</b>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	1,000,000	100,000
<b>4044-A</b>				
<b>LO15001904</b>	<b>Construction of PS Qutab Pur District Multan.</b>	<u><b>5,000,000</b></u>		<u><b>100,000</b></u>
A12403	Other buildings	5,000,000		100,000
<b>4045-A</b>				
<b>LO15007025</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regionaloffice CTD, Multan</b>		<u><b>10,000,000</b></u>	<u><b>84,000,000</b></u>
A12401	Office buildings		10,000,000	
A12403	Other buildings			84,000,000
<b>4046-A</b>				
<b>LO14001663</b>	<b>Construction of PS Sadar Kehrur Pacca, District Lodhran.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>17,777,000</b></u>
A12401	Office buildings	15,000,000	15,000,000	
A12403	Other buildings			17,777,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4047-A</b>				
<b>LO15001862</b>	<b>Construction of PS Dhanote District Lodhran.</b>	<u><b>5,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	8,000,000	30,000,000
<b>4048-A</b>				
<b>LO14001662</b>	<b>Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal.</b>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>11,233,000</b></u>
A12401	Office buildings	12,000,000	12,000,000	
A12403	Other buildings			11,233,000
<b>4049-A</b>				
<b>LO15001860</b>	<b>Construction of PS Mian Channu (Urban) District Khanewal.</b>	<u><b>5,000,000</b></u>	<u><b>1,050,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	1,050,000	100,000
<b>4050-A</b>				
<b>LO15001856</b>	<b>Construction of PS Sadar Vehari District Vehari.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4051-A</b>				
<b>LO15001857</b>	<b>Construction of PS Thingi District Vehari.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4052-A</b>				
<b>LO15001858</b>	<b>Construction of PS Tibba Sultan Pur District Vehari.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4053-A</b>				
<b>LO15001859</b>	<b>Construction of PS Gagoo District Vehari.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4054-A</b>				
<b>LO15001905</b>	<b>Construction of PS Model Town Burewala District Vehari.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4055-A</b>				
<b>LO15001906</b>	<b>Construction of PS Fateh Shah District Vehari.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4056-A</b>				
<b>LO15007367</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction of District Office Vehari</b>		<u><b>15,000,000</b></u>	<u><b>28,000,000</b></u>
A12403	Other buildings		15,000,000	28,000,000
<b>4057-A</b>				
<b>LO09101247</b>	<b>Construction of Riverine Posts in Dera Ghazi Khan</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings	10,000,000	5,000,000	25,000,000
<b>4058-A</b>				
<b>LO15001829</b>	<b>Construction of PS Kot Chutta District D.G Khan.</b>	<u><b>5,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	7,000,000	30,000,000
<b>4059-A</b>				
<b>LO15001898</b>	<b>Construction of PS Retra District D.G Khan.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	30,000,000
<b>4060-A</b>				
<b>LO15001899</b>	<b>Construction of PS Vehova District D.G Khan.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4061-A</b>				
<b>LO15007027</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regional office CTD, D.G.Khan</b>		<b><u>70,000,000</u></b>	<b><u>71,000,000</u></b>
A12401	Office buildings		70,000,000	
A12403	Other buildings			71,000,000
<b>4062-A</b>				
<b>LO15001832</b>	<b>Construction of PS Jampur District Rajanpur.</b>	<b><u>5,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	5,000,000	8,000,000	100,000
<b>4063-A</b>				
<b>LO15001833</b>	<b>Construction of PS Muhammad Pur District Rajanpur.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4064-A</b>				
<b>LO15001834</b>	<b>Construction of PS Haji Pur District Rajanpur.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4065-A</b>				
<b>LO15001835</b>	<b>Construction of PS Rojhan District Rajanpur.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4066-A</b>				
<b>LO15001836</b>	<b>Construction of PS Bangla Ichha District Rajanpur.</b>	<b><u>5,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	5,000,000	8,000,000	30,000,000
<b>4067-A</b>				
<b>LO14001670</b>	<b>Construction of PS Khundai, District Muzaffargarh.</b>	<b><u>12,000,000</u></b>	<b><u>14,151,000</u></b>	<b><u>12,449,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12401	Office buildings	12,000,000	14,151,000	
A12403	Other buildings			12,449,000
<b>4068-A</b>				
<b>LO14001671</b>	<b>Construction of PS Mehmood Kot, District Muzaffargarh.</b>	<b><u>10,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>16,407,000</u></b>
A12401	Office buildings	10,000,000	14,000,000	
A12403	Other buildings			16,407,000
<b>4069-A</b>				
<b>LO14001672</b>	<b>Construction of PS Shaher Sultan, District Muzaffargarh.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>9,979,000</u></b>
A12401	Office buildings	10,000,000	10,000,000	
A12403	Other buildings			9,979,000
<b>4070-A</b>				
<b>LO14001674</b>	<b>Construction of PS Seetpur, District Muzaffargarh.</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>12,776,000</u></b>
A12401	Office buildings	12,000,000	12,000,000	
A12403	Other buildings			12,776,000
<b>4071-A</b>				
<b>LO14001675</b>	<b>Construction of PS Khair Pur Sadaat, District Muzaffargarh.</b>	<b><u>10,000,000</u></b>	<b><u>16,500,000</u></b>	<b><u>9,379,000</u></b>
A12401	Office buildings	10,000,000	16,500,000	
A12403	Other buildings			9,379,000
<b>4072-A</b>				
<b>LO14001676</b>	<b>Construction of PS Shah Jamal, District Muzaffargarh.</b>	<b><u>10,000,000</u></b>	<b><u>14,520,000</u></b>	<b><u>8,000,000</u></b>
A12401	Office buildings	10,000,000	14,520,000	
A12403	Other buildings			8,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4073-A</b>				
<b>LO14001677</b>	<b>Construction of PS Karam Dad Qureshi, District Muzaffargarh.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>9,407,000</b></u>
A12401	Office buildings	10,000,000	10,000,000	
A12403	Other buildings			9,407,000
<b>4074-A</b>				
<b>LO09101250</b>	<b>Construction of Riverine Posts in Muzaffargarh</b>	<u><b>10,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings	10,000,000	20,000,000	25,000,000
<b>4075-A</b>				
<b>LO15007365</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction fo District Office Muzaffargarh</b>		<u><b>15,000,000</b></u>	<u><b>34,000,000</b></u>
A12403	Other buildings		15,000,000	34,000,000
<b>4076-A</b>				
<b>LO14001684</b>	<b>Construction of PS Kot Sultan, District Layyah.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>13,204,000</b></u>
A12401	Office buildings	10,000,000	10,000,000	
A12403	Other buildings			13,204,000
<b>4077-A</b>				
<b>LO14001685</b>	<b>Construction of PS Choubara, District Layyah.</b>	<u><b>10,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>7,400,000</b></u>
A12401	Office buildings	10,000,000	15,000,000	
A12403	Other buildings			7,400,000
<b>4078-A</b>				
<b>LO15001831</b>	<b>Construction of PS Peer Jaggi District Layyah.</b>	<u><b>5,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	10,000,000	30,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4079-A</b>				
<b>LO15007364</b>	<b>Construction of infrastructure of Counter Terrorism Department Construction of District Office Layyah</b>		<b><u>15,000,000</u></b>	<b><u>26,000,000</u></b>
A12403	Other buildings		15,000,000	26,000,000
<b>4080-A</b>				
<b>LO15007026</b>	<b>Construction of infrastructure of CTD Punjab - Construction of regional office CTD, Bahawalpur</b>		<b><u>50,000,000</u></b>	<b><u>96,000,000</u></b>
A12401	Office buildings		50,000,000	
A12403	Other buildings			96,000,000
<b>4081-A</b>				
<b>LO14001687</b>	<b>Construction of PS Dunga Bunga, District Bahawalnagar.</b>	<b><u>10,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>15,000,000</u></b>
A12401	Office buildings	10,000,000	13,000,000	
A12403	Other buildings			15,000,000
<b>4082-A</b>				
<b>LO15001892</b>	<b>Construction of PS Dahrnawala Bahawalnagar</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	10,000,000	10,000,000	30,000,000
<b>4083-A</b>				
<b>LO15001893</b>	<b>Construction of PS Mecload ganj Bahawalnagar</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	10,000,000	10,000,000	100,000
<b>4084-A</b>				
<b>LO15001897</b>	<b>Construction of PS Marot District Bahawalnagar.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>100,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	100,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4085-A</b>				
<b>LO15003900</b>	<b>Construction of Police Station B Division Chishtian City</b>	<u><b>10,000,000</b></u>		<u><b>100,000</b></u>
A12403	Other buildings	10,000,000		100,000
<b>4086-A</b>				
<b>LO09101251</b>	<b>Construction of Riverine Posts in Rahim Yar Khan</b>	<u><b>10,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>40,000,000</b></u>
A12403	Other buildings	10,000,000	11,000,000	40,000,000
<b>4087-A</b>				
<b>LO15001894</b>	<b>Construction of PS C Division Gate Lahore</b>	<u><b>10,000,000</b></u>		<u><b>100,000</b></u>
A12403	Other buildings	10,000,000		100,000
<b>4088-A</b>				
<b>LO15001863</b>	<b>Construction of PS Iqbal Abad District R.Y Khan.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	100,000
<b>4089-A</b>				
<b>LO16003298</b>	<b>Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan.</b>			<u><b>22,000,000</b></u>
A12403	Other buildings			22,000,000
<b>4090-A</b>				
<b>LO15001823</b>	<b>Construction of PS Langrana District Chiniot.</b>	<u><b>5,000,000</b></u>	<u><b>7,045,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	5,000,000	7,045,000	30,000,000
<b>4091-A</b>				
<b>LO15007242</b>	<b>Construction of infrastructure of CTD Punjab # Construction of District office CTD, Chiniot</b>		<u><b>20,000,000</b></u>	<u><b>16,000,000</b></u>
A12403	Other buildings		20,000,000	16,000,000



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(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4092-A</b>				
<b>LO15001879</b>	<b>Construction of Stable at Lahore Multan Sargodha.</b>	<b><u>5,000,000</u></b>		<b><u>42,348,000</u></b>
A12403	Other buildings	5,000,000		42,348,000
<b>4098-U</b>				
<b>LO16003171</b>	<b>Construction of Offices and Residential Accommodation for City Traffic Police Officers at Murree</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>4103-U</b>				
<b>LO16003176</b>	<b>Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>4104-U</b>				
<b>LO16003177</b>	<b>Construction of New CCPO Building / Complex at DIG Operations Office Lahore</b>			<b><u>60,000,000</u></b>
A12403	Other buildings			60,000,000
<b>4105-U</b>				
<b>LO16003178</b>	<b>Construction of Police Station Liaquat Abad Lahore.</b>			<b><u>11,963,000</u></b>
A12403	Other buildings			11,963,000
<b>4106-U</b>				
<b>LO16003179</b>	<b>Construction of Admin Block, (Offices) for Battalion Commander Battalion No. 1 PC Abbas Lines Lahore</b>			<b><u>20,000,000</u></b>
A12401	Office buildings			20,000,000

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**GOVERNMENT BUILDINGS**

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**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4107-U</b>				
<b>LO16003180</b>	<b>Construction of Bondary wall Tuff Tiles and Parking shed at Qilla Gujar Singh Lahore.</b>			<b><u>9,922,000</u></b>
A12401	Office buildings			9,922,000
<b>4108-U</b>				
<b>LO16003181</b>	<b>Construction of Investigation Building in Old Anarkali Lahore.</b>			<b><u>6,335,000</u></b>
A12401	Office buildings			6,335,000
<b>4109-U</b>				
<b>LO16003182</b>	<b>Construction of Auditorium Hall, Barracks and Admin Officel at Police Line Qila Gujar Singh Lahore.</b>			<b><u>5,513,000</u></b>
A12401	Office buildings			5,513,000
<b>4110-U</b>				
<b>LO16003183</b>	<b>Construction, Addition, Alteration and Provision of Missing Facilites in PC Punjab.</b>			<b><u>2,057,000</u></b>
A12401	Office buildings			2,057,000
<b>4111-U</b>				
<b>LO16003184</b>	<b>Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab.</b>			<b><u>16,498,000</u></b>
A12401	Office buildings			16,498,000
<b>4113-U</b>				
<b>LO16003186</b>	<b>Construction of Sport Gymnasium &amp; Library at PTC Lahore</b>			<b><u>25,000,000</u></b>
A12401	Office buildings			25,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4116-U</b>				
<b>LO16003189</b>	<b>Construction of RPO Office at Sheikhpura.</b>			<b><u>13,707,000</u></b>
A12403	Other buildings			13,707,000
<b>4118-U</b>				
<b>LO16003191</b>	<b>Construction of Buildings for Police Wireless Training School, Bahawalpur</b>			<b><u>39,537,000</u></b>
A12403	Other buildings			39,537,000
<b>4119-A</b>				
<b>LO16003192</b>	<b>Allocation and completion of Unfunded Schemes</b>			<b><u>68,281,000</u></b>
A12403	Other buildings			68,281,000
<b>4120-U</b>				
<b>LO16003193</b>	<b>Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines and RPO, DPO Offices in Punjab.</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000
<b>4121-U</b>				
<b>LO16003194</b>	<b>Construction of Number Police Post in Punjab</b>			<b><u>11,963,000</u></b>
A12403	Other buildings			11,963,000
<b>4122-U</b>				
<b>LO16003195</b>	<b>Construction of SP Investigation and SDPO Offices and Residencies in Punjab.</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			

<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
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<b>Total Sub Sector Government Buildings - Offices</b>			<b>2,539,577,000</b>	<b>2,556,819,000</b>	<b>3,573,550,000</b>
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<b>TOTAL SECTOR Police</b>			<b>2,594,420,000</b>	<b>2,597,668,000</b>	<b>3,823,347,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4321-A</b>				
<b>LO14001761</b>	<b>Construction of 24 Nos. quarters at Ghari Shahu and 7 Nos. quarters at Pipa House</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>44,481,000</u></b>
A12401	Office buildings			44,481,000
A12402	Residential buildings	40,000,000	40,000,000	
<b>Total Sub Sector Government Buildings - Housing</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>44,481,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200045</b>	<b>Improvement of facilities at MPAs Hostel Lahore.</b>	<u><b>37,197,000</b></u>	<u><b>15,000,000</b></u>	
A12402	Residential buildings	37,197,000	15,000,000	
<b>4318-A</b>				
<b>LO13001401</b>	<b>Furnishing of Assembly Building and Improvement of Security Arrangements, Lahore.</b>	<u><b>100,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>22,059,000</b></u>
A12401	Office buildings	100,000,000	10,000,000	
A12402	Residential buildings			22,059,000
<b>4319-A</b>				
<b>LO01000689</b>	<b>Construction of Additional Assembly Building,Lahore</b>	<u><b>200,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>50,000,000</b></u>
A12401	Office buildings	200,000,000	30,000,000	50,000,000
<b>4320-A</b>				
<b>LO01000687</b>	<b>Extension of Punjab Assembly building, Lahore.</b>	<u><b>200,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>250,000,000</b></u>
A12401	Office buildings	200,000,000	40,000,000	250,000,000
<b>4322-A</b>				
<b>LO15001965</b>	<b>Replacement of Roof Treatment of old Assembly Building Replacement of deteriorated sand stone etc. floor and stairs steps of old Assembly Building Replacement of old asphalt</b>	<u><b>27,018,000</b></u>		<u><b>24,000,000</b></u>
A12402	Residential buildings			24,000,000
A12403	Other buildings	27,018,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>Total Sub Sector Government Buildings - Offices</b>		<b>564,215,000</b>	<b>95,000,000</b>	<b>346,059,000</b>
<b>TOTAL SECTOR Provincial Assembly</b>		<b>604,215,000</b>	<b>135,000,000</b>	<b>390,540,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**School Education**

**School Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001335</b>	<b>Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore</b>		<u><b>2,900,000</b></u>	
A12403	Other buildings		2,900,000	
<b>LO12001651</b>	<b>Restoration / Renovation of Government Central Model School, Lower Mall, Lahore</b>	<u><b>3,000,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	3,000,000	2,000,000	
<b>1-A</b>				
<b>LO12000112</b>	<b>Additional Facilities in Girls Guide Building at Brewery at Murree Rawalpindi.</b>	<u><b>38,540,000</b></u>	<u><b>38,540,000</b></u>	<u><b>6,692,000</b></u>
A12403	Other buildings	38,540,000	38,540,000	6,692,000
<b>171-U</b>				
<b>LO15001014</b>	<b>Construction of Provincial Education Complex at Wahdat Road Lahore</b>	<u><b>80,000,000</b></u>		<u><b>25,000,000</b></u>
A12403	Other buildings	80,000,000		25,000,000
<b>2-A</b>				
<b>LO12000111</b>	<b>Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.</b>	<u><b>17,500,000</b></u>	<u><b>17,500,000</b></u>	<u><b>460,000</b></u>
A12403	Other buildings	17,500,000	17,500,000	460,000
<b>236-U</b>				
<b>LO15001020</b>	<b>Construction of 4-Hostels at Cadet College Okara</b>	<u><b>50,000,000</b></u>		<u><b>75,000,000</b></u>
A12403	Other buildings	50,000,000		75,000,000
<b>3-A</b>				
<b>LO14002326</b>	<b>Construction of 2 NO. Hostels at Cadet College, Essa Khel, Mianwali</b>	<u><b>75,883,000</b></u>	<u><b>75,883,000</b></u>	<u><b>58,907,000</b></u>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**School Education**

**School Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	75,883,000	75,883,000	58,907,000
<b>326-U</b>				
<b>LO16003002</b>	<b>Establishment of Cadet College at Fort Monoro, DG Khan</b>			<b><u>75,000,000</u></b>
A12403	Other buildings			75,000,000
<b>341-U</b>				
<b>LO15001019</b>	<b>Construction of Building at Cadet College Khanpur Raheem Yar Khan</b>	<b><u>50,000,000</u></b>		<b><u>200,000,000</u></b>
A12403	Other buildings	50,000,000		200,000,000
<b>61-U</b>				
<b>LO16003000</b>	<b>Up-Gradation of Govt. Girls Elementary School, Chak No. 208/GB, Tehsil Sammundri, District Faisalabad to High School Level</b>			<b><u>4,590,000</u></b>
A12403	Other buildings			4,590,000
<b>62-U</b>				
<b>LO16003001</b>	<b>Up-Gradation of Govt. Girls Elementary School, Chak No. 214/GB, Tehsil Sammundri, District Faisalabad to High School Level</b>			<b><u>4,590,000</u></b>
A12403	Other buildings			4,590,000
<b>7-A</b>				
<b>LO14001333</b>	<b>Construction of 4-Hostels at Cadet College, Pasrur, Sialkot</b>	<b><u>5,677,000</u></b>	<b><u>5,677,000</u></b>	<b><u>10,069,000</u></b>
A12403	Other buildings	5,677,000	5,677,000	10,069,000
<b>Total Sub Sector School Education</b>		<b>320,600,000</b>	<b>142,500,000</b>	<b>460,308,000</b>
<b>TOTAL SECTOR School Education</b>		<b>320,600,000</b>	<b>142,500,000</b>	<b>460,308,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001973</b>	<b>Construction of Purpose Built Building for Punjab Archives S&amp;GAD</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO01000544</b>	<b>Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi</b>	<u><b>12,000,000</b></u>	<u><b>16,000,000</b></u>	
A12402	Residential buildings	12,000,000	16,000,000	
<b>LO15001958</b>	<b>Provision of security arrangements in Newly Constructed Minister's Block in Punjab Civil Secretariat Lahore</b>	<u><b>10,000,000</b></u>	<u><b>20,574,000</b></u>	
A12403	Other buildings	10,000,000	20,574,000	
<b>LO15001806</b>	<b>Construction of New Block at Press Law Building in Punjab Civil Secretariat Lahore</b>	<u><b>31,700,000</b></u>	<u><b>236,736,000</b></u>	
A12403	Other buildings	31,700,000	236,736,000	
<b>LO15001948</b>	<b>Provision of Security Measures in GOR-IV Lahore</b>	<u><b>2,000,000</b></u>	<u><b>1,743,000</b></u>	
A12403	Other buildings	2,000,000	1,743,000	
<b>LO01000541</b>	<b>Improvement of Parks and Playgrounds of GOR-II &amp; III, Lahore.</b>	<u><b>936,000</b></u>		
A12402	Residential buildings	936,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001954</b>	<b>Renovation of Existing H-Block in Punjab Civil Secretariat Lahore</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO15001956</b>	<b>Construction of Control Room and barracks in Punjab Civil Secretariat Lahore</b>	<u><b>6,746,000</b></u>	<u><b>6,746,000</b></u>	
A12403	Other buildings	6,746,000	6,746,000	
<b>LO15001957</b>	<b>Provision of I.T Equipments for Chief Secretary Office and I&amp;C Wing S&amp;GAD</b>	<u><b>8,000,000</b></u>		
A12403	Other buildings	8,000,000		
<b>LO14001744</b>	<b>Improvement of Roads in Wahdat Colony, Lahore</b>		<u><b>10,511,000</b></u>	
A12402	Residential buildings		10,511,000	
<b>4248-A</b>				
<b>LO15001951</b>	<b>Construcation of new complex of regional directorate of anti-corruption establishment sargodha region sargodha</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>80,862,000</b></u>
A12402	Residential buildings			80,862,000
A12403	Other buildings	5,000,000	5,000,000	
<b>4249-A</b>				
<b>LO08002662</b>	<b>Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.</b>	<u><b>5,974,000</b></u>	<u><b>15,974,000</b></u>	<u><b>11,541,000</b></u>
A12402	Residential buildings	5,974,000	15,974,000	11,541,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4250-A</b>				
<b>LO13000591</b>	<b>Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore</b>	<u><b>9,038,000</b></u>	<u><b>19,038,000</b></u>	<u><b>10,000,000</b></u>
A12402	Residential buildings	9,038,000	19,038,000	10,000,000
<b>4251-A</b>				
<b>LO13000590</b>	<b>Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road, Lahore</b>	<u><b>5,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>23,282,000</b></u>
A12402	Residential buildings	5,000,000	25,000,000	
A12403	Other buildings			23,282,000
<b>4252-A</b>				
<b>LO14001735</b>	<b>Replacement of Dangerous Roofs of Residences in GORs, Lahore</b>	<u><b>9,614,000</b></u>	<u><b>8,000,000</b></u>	<u><b>19,620,000</b></u>
A12402	Residential buildings	9,614,000	8,000,000	19,620,000
<b>4253-A</b>				
<b>LO14001741</b>	<b>Replacement of Dangerous Roofs of Residences in Government Colonies, Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>20,000,000</b></u>
A12402	Residential buildings	5,000,000	2,500,000	20,000,000
<b>4255-A</b>				
<b>LO14003673</b>	<b>Addition/Alteration Works in Judges Residences in GORs, Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>13,191,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings			5,000,000
A12402	Residential buildings	5,000,000	13,191,000	
<b>4256-A</b>				
<b>LO14003674</b>	<b>Addition/Alteration Works in GORs, Lahore.</b>	<u><b>20,000,000</b></u>	<u><b>93,301,000</b></u>	<u><b>25,000,000</b></u>
A12401	Office buildings			25,000,000
A12402	Residential buildings	20,000,000	93,301,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Housing**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4257-A</b>				
<b>LO14005499</b>	<b>Addition/Alteration works in Government Colonies.</b>	<b><u>14,209,000</u></b>	<b><u>15,877,000</u></b>	<b><u>50,000,000</u></b>
A12401	Office buildings			50,000,000
A12402	Residential buildings	14,209,000	15,877,000	
<b>4258-A</b>				
<b>LO15001974</b>	<b>Construction of Ombudsman Punjab regional office sargodha</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>29,520,000</u></b>
A12403	Other buildings	10,000,000	10,000,000	29,520,000
<b>4264-A</b>				
<b>LO15001949</b>	<b>Replacement of Dangerous Roofs in Punjab Civil Secretariat Lahore</b>	<b><u>5,000,000</u></b>	<b><u>500,000</u></b>	<b><u>10,000,000</u></b>
A12403	Other buildings	5,000,000	500,000	10,000,000
<b>4265-A</b>				
<b>LO15001952</b>	<b>Construction of multi storied office block on existing health department building in punjab civil secretariat lahore</b>	<b><u>30,000,000</u></b>		<b><u>10,000,000</u></b>
A12402	Residential buildings			10,000,000
A12403	Other buildings	30,000,000		
<b>4273-U</b>				
<b>LO16003216</b>	<b>Improvement / Renovation of Punjab House Islamabad (D&amp;E Block)</b>			<b><u>10,000,000</u></b>
A12401	Office buildings			10,000,000
<b>4274-U</b>				
<b>LO16003217</b>	<b>Improvement of Water Supply System in Govt. Colonies, Lahore</b>			<b><u>15,000,000</u></b>
A12401	Office buildings			15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Housing**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4275-U</b>				
<b>LO16003218</b>	<b>Addition / Alteration works in Ministers' residences in GOR-I, Lahore</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>4276-U</b>				
<b>LO16003219</b>	<b>Improvement of Water Supply System in GORs, Lahore</b>			<b><u>5,000,000</u></b>
A12402	Residential buildings			5,000,000
<b>4277-U</b>				
<b>LO16003220</b>	<b>Provision of Security Arrangements in GORs, Lahore</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>4278-A</b>				
<b>LO16003221</b>	<b>Construction of Masjid in GOR-IV, Model Town Extension, Lahore</b>			<b><u>5,900,000</u></b>
A12403	Other buildings			5,900,000
<b>Total Sub Sector Government Buildings - Housing</b>		<b>235,217,000</b>	<b>500,691,000</b>	<b>340,725,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001750</b>	<b>Renovation of Budget Hall in Finance Department, Punjab Civil Secretariat, Lahore</b>	<b><u>4,993,000</u></b>	<b><u>8,206,000</u></b>	
A12401	Office buildings	4,993,000	8,206,000	
<b>LO14001752</b>	<b>Repair of 2-Nos existing Passenger Lifts in H-Block, Punjab Civil Secretariat, Lahore</b>	<b><u>5,207,000</u></b>	<b><u>11,707,000</u></b>	
A12401	Office buildings	5,207,000	11,707,000	
<b>LO15007109</b>	<b>Renovation of Provincial intelligence center of Home Department in Punjab Civil SecretariatLahore</b>		<b><u>2,267,000</u></b>	
A12403	Other buildings		2,267,000	
<b>LO15007110</b>	<b>A/A in the Office of Additional Secreter (Dev) LG&amp;CD in Punjab Civil Secretariat Lahore(Renovation of office &amp; Bathroom)</b>		<b><u>445,000</u></b>	
A12403	Other buildings		445,000	
<b>LO15006378</b>	<b>Remodeling of Cabinet Block in Punjab Civil Secretariat Lahore</b>		<b><u>2,474,000</u></b>	
A12401	Office buildings		2,474,000	
<b>LO13002276</b>	<b>Security arrangements in Chief Minister Office for 7-Club Road, GOR-I, Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	5,000,000	5,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13001388</b>	<b>Uplifting/Improvement of Façade of Law Department in Punjab Civil Secretariat, Lahore.</b>	<b><u>10,709,000</u></b>	<b><u>18,506,000</u></b>	
A12401	Office buildings	10,709,000	18,506,000	
<b>LO15006751</b>	<b>Construction of Drivers Room in Punjab Civil Secretariat Lahore</b>		<b><u>1,079,000</u></b>	
A12403	Other buildings		1,079,000	
<b>LO15007903</b>	<b>Furnishing of Punjab Guest House at 2-College Road, GOR-I Lahore</b>		<b><u>439,000</u></b>	
A12402	Residential buildings		439,000	
<b>LO15007902</b>	<b>Construction of Inquiry Office/Kitchen in G-Block at Punjab House, Murree</b>		<b><u>2,652,000</u></b>	
A12402	Residential buildings		2,652,000	
<b>LO13000598</b>	<b>Rehabilitation of HVAC Plant in P&amp;D Buildings, Lahore</b>	<b><u>23,977,000</u></b>	<b><u>11,977,000</u></b>	
A12401	Office buildings	23,977,000	11,977,000	
<b>LO15007331</b>	<b>Provision of New Bore for Installing 2-Cusic Turbine in Main Park GOR=II Lahore</b>		<b><u>3,132,000</u></b>	
A12402	Residential buildings		3,132,000	



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001807</b>	<b>Renovation / Improvement of Conference Hall at 4th Floor New P&amp;D Building Civil Secretariat Lahore</b>	<u><b>5,000,000</b></u>	<u><b>3,100,000</b></u>	
A12403	Other buildings	5,000,000	3,100,000	
<b>LO15001808</b>	<b>Construction/Installation of Hi Impact Popup Road Blocker in Punjab Civil Secretariat Lahore</b>	<u><b>6,189,000</b></u>	<u><b>8,649,000</b></u>	
A12403	Other buildings	6,189,000	8,649,000	
<b>LO15007943</b>	<b>Addition/Alteration &amp; Improvement Works in the Office of Overseas Pakistan CommissionPunaj at 1-Club road GOR-I Lahore</b>		<u><b>2,087,000</b></u>	
A12401	Office buildings		2,087,000	
<b>LO15007901</b>	<b>Renovation/reconstruction of Punjab Civil Secretariat Lawrence Road Campus, Lahore</b>		<u><b>30,000,000</b></u>	
A12403	Other buildings		30,000,000	
<b>LO15007942</b>	<b>Improvement of Water Supply System in Chief Minister's Office at 7-Club Road, GOR-I,Lahore</b>		<u><b>2,500,000</b></u>	
A12403	Other buildings		2,500,000	
<b>LO15007941</b>	<b>Construction of Masjid in GOR-IV, Model Town Extension, Lahore.</b>		<u><b>500,000</b></u>	
A12403	Other buildings		500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001960</b>	<b>Establishment of Public Library in Faizpur and Sharaqpur District Sheikhpura</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15003783</b>	<b>Const. of Public Library for Basirpur City</b>	<u><b>14,000,000</b></u>	<u><b>9,000,000</b></u>	
A12403	Other buildings	14,000,000	9,000,000	
<b>4254-A</b>				
<b>LO01000561</b>	<b>Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore</b>	<u><b>10,000,000</b></u>	<u><b>9,500,000</b></u>	<u><b>40,000,000</b></u>
A12401	Office buildings	10,000,000	9,500,000	40,000,000
<b>4260-A</b>				
<b>LO16003223</b>	<b>Construction fo New Block at Press Law Building in Punjab Civil Secretariat, Lahore</b>			<u><b>2,504,000</b></u>
A12403	Other buildings			2,504,000
<b>4261-A</b>				
<b>LO16003224</b>	<b>Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore</b>			<u><b>139,000,000</b></u>
A12401	Office buildings			139,000,000
<b>4262-A</b>				
<b>LO13002495</b>	<b>Establishment of Library Complex Muridkay, District Sheikhpura.</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>35,752,000</b></u>
A12403	Other buildings	15,000,000	15,000,000	35,752,000
<b>4263-A</b>				
<b>LO15001959</b>	<b>Construction of Examination Centre at Johar Town Lahore</b>	<u><b>36,000,000</b></u>		<u><b>3,387,000</b></u>
A12403	Other buildings	36,000,000		3,387,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S & GAD**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4266-B</b>				
<b>LO14001753</b>	<b>Addition / Alteration &amp; Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore</b>	<u><b>5,000,000</b></u>	<u><b>4,495,000</b></u>	<u><b>10,937,000</b></u>
A12401	Office buildings	5,000,000	4,495,000	
A12402	Residential buildings			10,937,000
<b>4267-B</b>				
<b>LO13000600</b>	<b>Block Allocation for completion of Incomplete Schemes of S&amp;GAD</b>	<u><b>5,000,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	5,000,000		10,000,000
<b>4271-A</b>				
<b>LO16003227</b>	<b>Estabilshment of Public Library in Faizpur and Sharaqpur District Sheikhpura.</b>			<u><b>2,000,000</b></u>
A12402	Residential buildings			2,000,000
<b>4279-U</b>				
<b>LO16003229</b>	<b>Capacity Building / Strengthening of S&amp;GAD Department.</b>			<u><b>5,000,000</b></u>
A12402	Residential buildings			5,000,000
<b>4280-U</b>				
<b>LO16003230</b>	<b>Addition / Alteration for Shifting of Day Care Centre in New Block at Press Law Building in Punjab Civil Secretariat.</b>			<u><b>2,601,000</b></u>
A12401	Office buildings			2,601,000
<b>4281-U</b>				
<b>LO16003231</b>	<b>Up-lifting of the Building of Finance Departement Civil Secretariate, Lahore.</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**S& GAD**

**Government Buildings - Offices**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>4282-U</b>				
<b>LO16003232</b>	<b>Construction &amp; Rehabilitation of Baths &amp; Toilets for Women at Public Places.</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>151,075,000</b>	<b>152,715,000</b>	<b>266,181,000</b>
<b>TOTAL SECTOR S&amp; GAD</b>		<b>386,292,000</b>	<b>653,406,000</b>	<b>606,906,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001612</b>	<b>Construction of Building of Shelter Home at Multan</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO15001613</b>	<b>Construction of Building of Shelter Home at Lodhran</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001614</b>	<b>Construction of Building of Shelter Home at Pakpattan</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001615</b>	<b>Construction of Building of Shelter Home at Kasur</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001616</b>	<b>Establishment of Qasar-E- Behbood at Faisalabad</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO15001622</b>	<b>Construction of Building of Shelter Home at Sheikhpura</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO13000510</b>	<b>Construction of Building of Industrial Home at Vehari</b>	<u><b>15,000,000</b></u>	<u><b>5,000,000</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	5,000,000	
<b>LO15004380</b>	<b>Establishment of Dastkari School at Halloki Lahore (CDGL)</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15004379</b>	<b>Establishment of Dastkari School at Ferozpur Road Kahna Lahore (CDGL)</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15004378</b>	<b>Establishment of Dastkari School at Baidian Road Hair Lahore (CDGL)</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001617</b>	<b>Establishment of Centre for the Survivors of Violence Against Women at Multan (Vawc)</b>	<b><u>25,000,000</u></b>	<b><u>80,000,000</u></b>	
A12403	Other buildings	25,000,000	80,000,000	
<b>LO15001619</b>	<b>Establishment of Old Age Home (Aafiat) at Faisalabad</b>	<b><u>20,000,000</u></b>	<b><u>10,000,000</u></b>	
A12403	Other buildings	20,000,000	10,000,000	
<b>LO15001620</b>	<b>Construction of Building of Shelter Home at Layyah</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001621</b>	<b>Construction of Building of Shelter Home at Hafizabad</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001623</b>	<b>Raising of Boundary Wall of Institutions of Social Welfare Department ( Dar-Ul-Aman Sanatzar Dar-Ul-Falah Etc) Block Allocation</b>	<u><b>20,000,000</b></u>	<u><b>16,994,000</b></u>	
A12403	Other buildings	20,000,000	16,994,000	
<b>2469-A</b>				
<b>LO16003144</b>	<b>ESTABLISHMENT OF OLD AGE HOME (AAFIAT) AT FAISALABAD (CM Directive)</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>2471-A</b>				
<b>LO16003145</b>	<b>ESTABLISHMENT OF CENTRE FOR THE SURVIVORS OF VIOLENCE AGAINST WOMEN AT MULTAN (VAWC)</b>			<u><b>25,000,000</b></u>
A12403	Other buildings			25,000,000
<b>2472-A</b>				
<b>LO13000508</b>	<b>Construction of Building of Shelter Homes in 5 Districts of Punjab (Phase-III)</b>	<u><b>60,720,000</b></u>	<u><b>34,921,000</b></u>	<u><b>7,198,000</b></u>
A12403	Other buildings	60,720,000	34,921,000	7,198,000
<b>2473-A</b>				
<b>LO14001620</b>	<b>Establishment of Qasar-e-Behbood at Faisalabad &amp; Muzaffargarh</b>	<u><b>29,000,000</b></u>	<u><b>29,000,000</b></u>	<u><b>14,957,000</b></u>
A12403	Other buildings	29,000,000	29,000,000	14,957,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>2475-A</b>				
<b>LO16003290</b>	<b>Construction of Buildings of Shelter Homes in 5 Districts of Punjab (Phase III)</b>			<b><u>1,000,000</u></b>
A12403	Other buildings			1,000,000
<b>2478-U</b>				
<b>LO16003146</b>	<b>EXPANSION OF VAWC BY UPGRADING THE EXISTING DAR-UL-AMANS &amp; SHAHEED BENAZIR BHUTTO WOMEN CRISIS CENTRES IN RAWALPINDI DISTRICT OF PUNJAB</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>2479-U</b>				
<b>LO16003147</b>	<b>ESTABLISHMENT OF BEGGAR's HOME AT FAISALABAD</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>2480-A</b>				
<b>LO16003148</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT HAFIZABAD</b>			<b><u>18,846,000</u></b>
A12403	Other buildings			18,846,000
<b>2481-U</b>				
<b>LO16003149</b>	<b>ESTABLISHMENT OF MINI SANATZAR AT PASROOR SIALKOT</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>2482-U</b>				
<b>LO16003150</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT NAROWAL</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>2483-U</b>				
<b>LO16003151</b>	<b>Establsihment of Dastkari School Sarich</b>			<b><u>5,000,000</u></b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			5,000,000
<b>2484-U</b>				
<b>LO16003152</b>	<b>Establsihment of Dastkari School, Kamahan</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>2485-U</b>				
<b>LO16003153</b>	<b>Establsihment of Dastkari School, Shehzada Village</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>2486-U</b>				
<b>LO16003289</b>	<b>Establsihment of Dastkari School, Jahman</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>2487-A</b>				
<b>LO16003155</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT SHEIKHUPURA</b>			<b><u>19,916,000</u></b>
A12403	Other buildings			19,916,000
<b>2488-A</b>				
<b>LO16003156</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT KASUR</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>2489-A</b>				
<b>LO16003157</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT PAKPATAN</b>			<b><u>16,304,000</u></b>
A12403	Other buildings			16,304,000
<b>2490-A</b>				
<b>LO16003158</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT MULTAN</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>2491-U</b>				
<b>LO16003159</b>	<b>ESTABLISHMENT OF BEGGAR's HOME AT MULTAN</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>2492-A</b>				
<b>LO16003160</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT LODHRAN</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>2494-A</b>				
<b>LO16003161</b>	<b>CONSTRUCTION OF BUILDING OF SHELTER HOME AT LAYYAH</b>			<b><u>24,446,000</u></b>
A12403	Other buildings			24,446,000
<b>2495-U</b>				
<b>LO16003162</b>	<b>EXPANSION OF VAWC BY UPGRADING THE EXISTING DAR-UL-AMANS &amp; SHAHEED BENAZIR BHUTTO WOMEN CRISIS CENTRES IN BAHAWALPUR DISTRICT OF PUNJAB</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>Total Sub Sector Social Welfare</b>		<b>284,720,000</b>	<b>175,915,000</b>	<b>236,667,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>284,720,000</b>	<b>175,915,000</b>	<b>236,667,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001167</b>	<b>Capacity Building of Govt. Training College for the Teachers of Blind Lahore.</b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	
A12403	Other buildings	4,000,000	4,000,000	
<b>LO15001143</b>	<b>Construction of Building of Govt. Special Education Centre Shujabad District Multan.</b>	<b><u>15,000,000</u></b>		
A12403	Other buildings	15,000,000		
<b>LO14001487</b>	<b>Construction of Building of Govt. Special Education Centre, Karore Laleson District Layyah.</b>	<b><u>43,500,000</u></b>		
A12403	Other buildings	43,500,000		
<b>LO15001142</b>	<b>Construction of Building of Govt. Special Education Centre Tehsil Ferozewala District Sheikhupura.</b>	<b><u>15,000,000</u></b>		
A12403	Other buildings	15,000,000		
<b>LO14001485</b>	<b>Construction of Building of Govt. Special Education Centre, Kallur Kot, District Bhakkar.</b>	<b><u>45,011,000</u></b>		
A12403	Other buildings	45,011,000		
<b>LO14001486</b>	<b>Construction of Building of Govt. Special Education Centre, Mumtazabad Town, District Multan.</b>	<b><u>51,914,000</u></b>		
A12403	Other buildings	51,914,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000468</b>	<b>Construction of Building Govt. Slow Learners Institute ,Bahawalpur.</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO12000201</b>	<b>Construction of Building of Govt. Shadab Training Institute for Mentally Retarded Children Bahawalpur</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>660-A</b>				
<b>LO14001484</b>	<b>Construction of Building of Govt. Special Education Centre, Kallar Sayyadan.</b>	<u><b>15,000,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	15,000,000		20,000,000
<b>661-A</b>				
<b>LO15001141</b>	<b>Construction of Building of Govt. Special Education Centre Sohawa District Jhelum.</b>	<u><b>15,000,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	15,000,000		20,000,000
<b>662-A</b>				
<b>LO15001144</b>	<b>Construction of Building of Govt. Special Education Centre Pind Dadan Khan. District Jhelum.</b>	<u><b>15,000,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	15,000,000		20,000,000
<b>663-A</b>				
<b>LO15001145</b>	<b>Construction of Building of Govt. Special Education Centre Darya Khan. District Bhakkar.</b>	<u><b>15,000,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	15,000,000		20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>664-A</b>				
<b>LO15001173</b>	<b>Construction of Building of Govt. Special Education Centre at Tandlianwala District. Faisalabad.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	15,000,000		20,000,000
<b>665-A</b>				
<b>LO15001140</b>	<b>Construction of Govt. Special Education Centre at Tehsil Noweshera Virkan District Gujranwala.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	15,000,000		20,000,000
<b>666-A</b>				
<b>LO15001172</b>	<b>Construction of building of Govt. Special Education Centre Sara-i-Alamgir District Gujrat.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	15,000,000		20,000,000
<b>667-A</b>				
<b>LO16003284</b>	<b>Establishment of Teachers Training Institute for Special Education in Collaboration with PAF</b>			<b><u>29,987,000</u></b>
A12403	Other buildings			29,987,000
<b>668-A</b>				
<b>LO15001178</b>	<b>Construction of Building of Govt. Special Education Centre Chunian District Kasur.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	15,000,000		20,000,000
<b>669-A</b>				
<b>LO15001174</b>	<b>Construction of building of Govt. Special Education Centre Karor Pacca District Lodhran.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000		20,000,000
<b>670-A</b>				
<b>LO15001139</b>	<b>Construcation of building of Govt. Special Education Centre Mailsi District Vehari.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	15,000,000		20,000,000
<b>671-A</b>				
<b>LO15001146</b>	<b>Construction &amp; Establishment of building of Govt. Special Education Centre at Seetpur Tehsil Alipur District Muzaffargrah.</b>	<b><u>15,000,000</u></b>		<b><u>20,000,000</u></b>
A12403	Other buildings	15,000,000		20,000,000
<b>672-A</b>				
<b>LO13000470</b>	<b>Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.</b>	<b><u>40,000,000</u></b>		<b><u>1,000,000</u></b>
A12403	Other buildings	40,000,000		1,000,000
<b>691-U</b>				
<b>LO16003073</b>	<b>Strengthening of Govt. Shadab Institute of Special Education Centre &amp; Govt. School for Physically disabled children, Multan</b>			<b><u>42,000,000</u></b>
A12403	Other buildings			42,000,000
<b>Total Sub Sector Special Education</b>		<b>419,425,000</b>	<b>4,000,000</b>	<b>292,987,000</b>
<b>TOTAL SECTOR Special Education</b>		<b>419,425,000</b>	<b>4,000,000</b>	<b>292,987,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Programme / Packages**

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**Special Programme / Packages**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

LE4203		BUILDINGS AND STRUCTURES			
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LO13000639		Block allocation for special initiatives	<u>9,000,000,000</u>		
A12403		Other buildings	9,000,000,000		

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Total Sub Sector Special Programme / Packages			<b>9,000,000,000</b>		
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TOTAL SECTOR Special Programme / Packages			<b>9,000,000,000</b>		
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Tourism**

**Tourism**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15002120</b>	<b>Construction of TIC and Resort at Darawar Fort Cholistan.</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO14001808</b>	<b>Development of Resort for Religious Tourism at Nankana Sahib.</b>	<u><b>63,542,000</b></u>	<u><b>63,542,000</b></u>	
A12403	Other buildings	63,542,000	63,542,000	
<b>4634-A</b>				
<b>LO16003288</b>	<b>Development of Resort for religious Tourism at Nankana Sahib.</b>			<u><b>12,750,000</b></u>
A12403	Other buildings			12,750,000
<b>4635-U</b>				
<b>LO16003275</b>	<b>Development of Bansara Gali Surface Parking into Eco-friendly Entertainment Park</b>			<u><b>35,000,000</b></u>
A12403	Other buildings			35,000,000
<b>4638-U</b>				
<b>LO15002118</b>	<b>Renovation and Beautification of Lake at Kallar Kahar</b>	<u><b>20,000,000</b></u>		<u><b>20,000,000</b></u>
A12403	Other buildings	20,000,000		20,000,000
<b>Total Sub Sector Tourism</b>		<b>113,542,000</b>	<b>63,542,000</b>	<b>67,750,000</b>
<b>TOTAL SECTOR Tourism</b>		<b>113,542,000</b>	<b>63,542,000</b>	<b>67,750,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Transport**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

LE4203		BUILDINGS AND STRUCTURES			
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4687-A

LO16003267		Establishment including Civil Works, Procurement, Installation and Maintenance of 12 Permanent & 36 Mobile Weigh Stations under Axle Load Management Regime in Punjab.			<u>700,000,000</u>
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A12403		Other buildings			700,000,000
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**Total Sub Sector Transport**
**700,000,000**


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**TOTAL SECTOR Transport**
**700,000,000**


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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Technical Education and Vocational Train**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15004109</b>	<b>Construction of building of Vocational /Technical Training Centre for Girls Chak No.469/GB Samundri District Faisalabad</b>	<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	
A12403	Other buildings	12,000,000	12,000,000	
<b>LO15004444</b>	<b>Construction of Technical College at Mailsi Vehari</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>4332-A</b>				
<b>LO15004110</b>	<b>Construction of building of Vocational Training Centre for Boys Chak No.469/GB Samundri District Faisalabad</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>13,918,000</u></b>
A12403	Other buildings	10,000,000	10,000,000	13,918,000
<b>Total Sub Sector Government Buildings - Offices</b>		<b>32,000,000</b>	<b>22,000,000</b>	<b>13,918,000</b>
<b>TOTAL SECTOR Technical Education and Vocational Training Authority (TEVTA)</b>		<b>32,000,000</b>	<b>22,000,000</b>	<b>13,918,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Women Development**

**Women Development**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001625</b>	<b>Purchase of Land for Construction of Women Development Complex Lahore (PC-II)</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>2502-U</b>				
<b>LO16003282</b>	<b>Rehabilitation of 16 Existing Working Women Hostels</b>			<u><b>50,000,000</b></u>
A12403	Other buildings			50,000,000
<b>Total Sub Sector Women Development</b>		<b>50,000,000</b>		<b>50,000,000</b>
<b>TOTAL SECTOR Women Development</b>		<b>50,000,000</b>		<b>50,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO14001783</b>	<b>Protection, Conservation and Sustainable Development of Wetland (Pilot Project)</b>	<b><u>11,877,000</u></b>	<b><u>11,877,000</u></b>	
A12403	Other buildings	11,877,000	11,877,000	
<b>LO09101365</b>	<b>Improvement / Rehabilitation of Wildlife Park, Vehari</b>		<b><u>5,000,000</u></b>	
A12470	Others		5,000,000	
<b>LO14001782</b>	<b>Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore.</b>	<b><u>188,126,000</u></b>	<b><u>188,126,000</u></b>	
A12403	Other buildings	188,126,000	188,126,000	
<b>LO15002075</b>	<b>Improvement / Rehabilitation of Wildlife Park Jallo Lahore</b>	<b><u>7,000,000</u></b>		
A12403	Other buildings	7,000,000		
<b>LO15002076</b>	<b>Establishment of National Safari Park in Salt Range</b>	<b><u>8,000,000</u></b>		
A12403	Other buildings	8,000,000		
<b>LO14001779</b>	<b>Establishment of Chinkara and Blackbuck Breeding Centre, Lal Suhanra National Park, Bahawalpur</b>	<b><u>43,525,000</u></b>	<b><u>43,525,000</u></b>	
A12403	Other buildings	43,525,000	43,525,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000617</b>	<b>Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur</b>	<b><u>34,583,000</u></b>	<b><u>20,583,000</u></b>	
A12403	Other buildings	34,583,000	20,583,000	
<b>4532-A</b>				
<b>LO13000615</b>	<b>Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree</b>	<b><u>74,487,000</u></b>	<b><u>10,244,000</u></b>	<b><u>58,314,000</u></b>
A12403	Other buildings	74,487,000	10,244,000	58,314,000
<b>4533-A</b>				
<b>LO14001781</b>	<b>Establishment of Wildlife Park at Joharabad, District Khushab</b>	<b><u>105,068,000</u></b>	<b><u>34,535,000</u></b>	<b><u>120,391,000</u></b>
A12403	Other buildings	105,068,000	34,535,000	120,391,000
<b>4534-A</b>				
<b>LO15002077</b>	<b>Capacity Building of Research &amp; Training in Wildlife Disciplines.</b>	<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>15,053,000</u></b>
A12403	Other buildings	8,000,000	8,000,000	15,053,000
<b>4535-U</b>				
<b>LO16003244</b>	<b>Establishment of National Safari Park in Salt Range.</b>			<b><u>80,000,000</u></b>
A12403	Other buildings			80,000,000
<b>4536-U</b>				
<b>LO16003245</b>	<b>Establishment of Mini Zoo at Bhakhar.</b>			<b><u>75,000,000</u></b>
A12403	Other buildings			75,000,000
<b>4537-U</b>				
<b>LO16003246</b>	<b>Development of animal safaris and improvement of existing facilities at Safari Zoo, Lahore (Phase-II).</b>			<b><u>10,539,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Wildlife**

**Wildlife**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			10,539,000
<b>4538-U</b>				
<b>LO16003247</b>	<b>Improvement &amp; Development of Jallo Safari, Lahore.</b>			<b><u>40,000,000</u></b>
A12403	Other buildings			40,000,000
<b>4539-U</b>				
<b>LO16003248</b>	<b>Improvement / Modernization of Lahore Zoo, Lahore.</b>			<b><u>75,000,000</u></b>
A12403	Other buildings			75,000,000
<b>4541-U</b>				
<b>LO16003249</b>	<b>Establishment of Mini Zoo at Taunsa City, District D.G. Khan.</b>			<b><u>30,000,000</u></b>
A12403	Other buildings			30,000,000
<b>Total Sub Sector Wildlife</b>		<b>480,666,000</b>	<b>321,890,000</b>	<b>504,297,000</b>
<b>TOTAL SECTOR Wildlife</b>		<b>480,666,000</b>	<b>321,890,000</b>	<b>504,297,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001336</b>	<b>Construction of Stadium at Khadrayala in Sarai-e- Aalamgir Distrcit Gujrat.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001335</b>	<b>Construction of Stadium at village Kararaywala District Gujrat.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001256</b>	<b>Laying of Synthetic Hockey Turf at Renalakhurd</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001255</b>	<b>Laying of Synthetic Hockey Turf at Mianwali.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001254</b>	<b>Laying of Synthetic Hockey Turf at Old Campus Punjab University Lahore.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001253</b>	<b>Laying of Synthetic Hockey Turf at Rahim Yar Khan.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001252</b>	<b>Laying of Synthetic Hockey Turf at Vehari.</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001334</b>	<b>Establishment of Stadium at Govt. Swedish</b>	<u><b>5,000,000</b></u>		
	<b>Pakistani College of Technology Gujrat.</b>			
A12403	Other buildings	5,000,000		
<b>AK01000040</b>	<b>Construction of gymnasium at Attock</b>	<u><b>3,710,000</b></u>	<u><b>3,710,000</b></u>	
A12403	Other buildings	3,710,000	3,710,000	
<b>LO15001305</b>	<b>Development of playfields in Punjab 20 in</b>	<u><b>5,000,000</b></u>		
	<b>District Gujrat</b>			
A12403	Other buildings	5,000,000		
<b>LO15001332</b>	<b>Construction of Sports Complex at Chak</b>	<u><b>5,000,000</b></u>		
	<b>No.188/RB Tehsil Chak Jhumra District</b>			
	<b>Faisalabad.</b>			
A12403	Other buildings	5,000,000		
<b>LO15001329</b>	<b>Establishment of Playground &amp; Stadium at Malka</b>	<u><b>5,000,000</b></u>		
	<b>Haans in NA-164 District Pakpattan.</b>			
A12403	Other buildings	5,000,000		
<b>LO14001516</b>	<b>Construction of Sports Stadium at Mustafabad,</b>	<u><b>20,000,000</b></u>		
	<b>Tehsil &amp; District Kasur.</b>			
A12403	Other buildings	20,000,000		



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15003588</b>	<b>Establishment of Football / Hockey Stadium at Sabaz Peer Moor Tehsil Pasrur District Sialkot</b>	<b><u>15,000,000</u></b>		
A12403	Other buildings	15,000,000		
<b>LO15003720</b>	<b>Establishment of Sports Complex at Vehari.</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO15003717</b>	<b>Establishment of Sports Complex at Mailsi District Vehari.</b>	<b><u>10,000,000</u></b>		
A12403	Other buildings	10,000,000		
<b>LO14001502</b>	<b>Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore</b>	<b><u>20,000,000</u></b>		
A12403	Other buildings	20,000,000		
<b>LO15003744</b>	<b>Establishment of Sports Stadium at Shujabad District Multan.</b>	<b><u>20,000,000</u></b>		
A12403	Other buildings	20,000,000		
<b>LO15001306</b>	<b>Development of playfields in Punjab 20 in District Sialkot</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001307</b>	<b>Development of playfields in Punjab 20 in District Mandi Bahau Din</b>	<b><u>5,000,000</u></b>		

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**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		
<b>LO15004066</b>	<b>Establishment of Bahadur Library Complex at District Layyah</b>	<b><u>20,000,000</u></b>		
A12403	Other buildings	20,000,000		
<b>LO15004063</b>	<b>Establishment of Khursheed Digital Librery District Layyah</b>	<b><u>12,000,000</u></b>		
A12403	Other buildings	12,000,000		
<b>LO15001223</b>	<b>Development of playfields in Punjab 20 in District Kasur</b>	<b><u>8,000,000</u></b>		
A12403	Other buildings	8,000,000		
<b>LO15003207</b>	<b>Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib</b>	<b><u>15,000,000</u></b>		
A12403	Other buildings	15,000,000		
<b>LO15001251</b>	<b>Provision for Sports Facilities for implementation of Sports Board Punjab Master Plan 2020.</b>	<b><u>2,000,000</u></b>		
A12403	Other buildings	2,000,000		
<b>LO15001250</b>	<b>Extension / Up-gradation / Renovation of Existing Structure of Punjab Stadium (Phase - II) Nishtar Park Sports Complex Lahore.</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15003613</b>	<b>Sport stadium in the ground of Govt. Boys School Pasrur</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001228</b>	<b>Development of playfields in Punjab 20 in District Mianwali</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001227</b>	<b>Development of playfields in Punjab 40 in District Sargodha</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001226</b>	<b>Development of playfields in Punjab 20 in District Pakpattan</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001225</b>	<b>Development of playfields in Punjab 20 in Dsitric Okara</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001229</b>	<b>Development of playfields in Punjab 20 in District Bhakkar</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001224</b>	<b>Development of playfields in Punjab 40 in District Sahiwal</b>	<u><b>5,000,000</b></u>		

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**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		
<b>LO15007500</b>	<b>Provision of Gym facilities in Lahore High Court Lahore.</b>		<b><u>520,000</u></b>	
A12403	Other buildings		520,000	
<b>LO15001232</b>	<b>Development of playfields in Punjab 20 in District Jhang</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001233</b>	<b>Development of playfields in Punjab 20 in District TT. Singh</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO09200143</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO09101184</b>	<b>Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala</b>	<b><u>1,000,000</u></b>	<b><u>9,384,000</u></b>	
A12403	Other buildings	1,000,000	9,384,000	
<b>LO09101179</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi</b>	<b><u>1,334,000</u></b>	<b><u>1,334,000</u></b>	
A12403	Other buildings	1,334,000	1,334,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001234</b>	<b>Development of playfields in Punjab 20 in District Chiniot</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001235</b>	<b>Development of playfields in Punjab 40 in District Multan</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001236</b>	<b>Development of playfields in Punjab 20 in District Khanewal</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15003163</b>	<b>Construction of mini stadium at Thoa Mehram Khan</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001237</b>	<b>Development of playfields in Punjab 20 in distirct Lodhran</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001238</b>	<b>Development of playfields in Punjab 20 in Distirct Vehari</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001230</b>	<b>Development of playfields in Punjab 20 in District Khushab</b>	<b><u>5,000,000</u></b>		

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(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		
<b>LO13001125</b>	<b>Security Measures of Nishtar Park Sports Complex, Lahore.</b>	<b><u>5,000,000</u></b>	<b><u>26,000,000</u></b>	
A12403	Other buildings	5,000,000	26,000,000	
<b>LO13001320</b>	<b>Construction of Prototype Gymnasium at Tehsil level of Punjab one at Khairpur Tamewali.</b>	<b><u>2,000,000</u></b>	<b><u>3,000,000</u></b>	
A12403	Other buildings	2,000,000	3,000,000	
<b>LO15001231</b>	<b>Development of playfields in Punjab 40 in District Faisalabad</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO14005491</b>	<b>Provision of sports facilities in Southern Punjab one at Govt. BoysHigher Secondary School, Karampur, District Vehari.</b>	<b><u>12,271,000</u></b>	<b><u>10,871,000</u></b>	
A12403	Other buildings	12,271,000	10,871,000	
<b>LO15001342</b>	<b>Construction of Spors Complex at Faisal Town Arif Wala Distirct Pakpattan</b>	<b><u>33,500,000</u></b>		
A12403	Other buildings	33,500,000		
<b>LO15003885</b>	<b>Construction of Stadium at Ahmedpur East City District Bahawalpur</b>	<b><u>20,000,000</u></b>		
A12403	Other buildings	20,000,000		

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**GOVERNMENT BUILDINGS**

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**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>HF01000034</b>	<b>Construction of gymnasium at Hafizabad</b>	<u><b>3,500,000</b></u>	<u><b>3,500,000</b></u>	
A12403	Other buildings	3,500,000	3,500,000	
<b>LO15004107</b>	<b>Provision of Sports Facilities (Play Ground / Park) on Shamlat Deh / Nazool Chak No.469/GB Samundri District Faisalabad</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO15004104</b>	<b>Establishment of Greater Iqbal Park lahore</b>	<u><b>300,000,000</b></u>		
A12403	Other buildings	300,000,000		
<b>LO15001270</b>	<b>Up-Gradatopm of Sports Complex at Bahawalpur.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001269</b>	<b>Up-Gradation of Sports Complex at Dera Ghazi Khan.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001323</b>	<b>Establishment of Multipurposes Sports Stadium in PP-200 Multan</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001324</b>	<b>Development of Sports Facilities in NA-100 District Gujranwala</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		

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**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001266</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Jhelum</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001264</b>	<b>Provision of Uniform Sports facilities in Southern Punjab for implementation of Sports Board Punjab Master Plan 2020.</b>	<b><u>3,000,000</u></b>		
A12403	Other buildings	3,000,000		
<b>LO15001257</b>	<b>Laying of Synthetic Hockey Turf at Gujranwala</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001304</b>	<b>Development of playfields in Punjab 40 in District Gujranwala</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001303</b>	<b>Development of playfields in Punjab 20 in District Jhelum</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001218</b>	<b>Development of playfields in Punjab 20 in District Hafizabad</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001219</b>	<b>Development of playfields in Punjab 20 in District Narowal</b>	<b><u>5,000,000</u></b>		



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,000,000		
<b>LO15001302</b>	<b>Development of playfields in Punjab 20 in District Chakwal</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001240</b>	<b>Development of playfields in Punjab 20 in District Bahawalnagar</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001241</b>	<b>Development of playfields in Punjab 20 in District Rahim Yar Khan</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001301</b>	<b>Development of playfields in Punjab 20 in District Attack</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001300</b>	<b>Development of playfields in Punjab 40 in District Rawalpindi</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001299</b>	<b>Laying of synthetic Hockey Turf at DG.Khan</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001298</b>	<b>Construction of Hostel for the players and replacement of depleted turf with blue turf and Installation of Flood Lights at Hockey Stadium Faisalabad</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>LO15001242</b>	<b>Development of playfields in Punjab 40 in District DG.Khan</b>	<u><b>16,000,000</b></u>		
A12403	Other buildings	16,000,000		
<b>LO15001294</b>	<b>Development of Green Belt at Nishtar Park Sports Complex Lahore</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001293</b>	<b>Construction / completion of Boxing Gymnasium at Nishtar Park Sports Complex Lahore</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001243</b>	<b>Development of playfields in Punjab 20 in District Muzaffargarh</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001244</b>	<b>Development of playfields in Punjab 20 in District Layyah</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001290</b>	<b>Development of Area around Sports Infrastructure at Nishtar Park Sports Complex Lahore.</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001289</b>	<b>Establishment / Construction of surface drainage system in Nishtar Park Sports Complex Lahore</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001245</b>	<b>Development of playfields in Punjab 20 in District Rajanpur</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001221</b>	<b>Development of playfields in Punjab 20 in District Sheikhpura</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001222</b>	<b>Development of playfields in Punjab 20 in District Nankana Sahib</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		
<b>LO15001272</b>	<b>Establishment of Mini Sports Complex at Rawalpindi.</b>	<b><u>5,000,000</u></b>		
A12403	Other buildings	5,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001273</b>	<b>Establishment of Mini Sports Complex at Model Town Lahore.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001277</b>	<b>Construction of Iqbal Park Sports Complex Lahore</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15001239</b>	<b>Development of playfields in Punjab 40 in District Bahawalpur</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15006698</b>	<b>Development of ground farooq colony mauza Amir Sundhu Walton Road,Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15006700</b>	<b>Development of Govt. Hospital Ground Kamahan, Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15001320</b>	<b>Provision of Sports Grounds at Mianwali.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15006701</b>	<b>Development of Nawaz Sharif Park Mian Mir Colony Aziz Bhatti Town,Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15001315</b>	<b>Improvement of Jinnah Stadium Jaranwala District Faisalabad.</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO15001316</b>	<b>Establishment of Sports Complex at Pir Mahal District Toba Tek Singh.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO15006710</b>	<b>Development of playfield in at government high school chumpropur,Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15006712</b>	<b>Development of sports facilities at adjoining darbar peer naseer,lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15006725</b>	<b>Development of playfield at Main Railway Track near Defence Road Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15006724</b>	<b>Development of football ground harbanspura (Jallo Park) Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15006723</b>	<b>Development of kids playing area at kamahan, Lahore</b>		<u><b>1,000</b></u>	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		1,000	
<b>LO15006721</b>	<b>Development of ground Manga Raiwind road nehla, Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15006722</b>	<b>Development of ground Waris Raod, Queen, Pani Wala Talab, Lahore</b>		<u><b>1,000</b></u>	
A12403	Other buildings		1,000	
<b>LO15001369</b>	<b>Provision of missing facilities in existing stadiums in the Punjab to make them operational for implementation of Sports Boad Punbjab Master Plan 2020.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>707-A</b>				
<b>LO15006727</b>	<b>Development of Cricket Ground at Rakh Shadara Forest (Karol Ghatti),Lahore</b>		<u><b>17,311,000</b></u>	<u><b>26,118,000</b></u>
A12403	Other buildings		17,311,000	26,118,000
<b>708-A</b>				
<b>LO15006717</b>	<b>Development of cricket ground Jahman Nishter Town, Lahore</b>		<u><b>2,000</b></u>	<u><b>30,299,000</b></u>
A12403	Other buildings		2,000	30,299,000
<b>709-A</b>				
<b>LO15006716</b>	<b>Development of cricket ground saggian toll plaza, Lahore</b>		<u><b>20,168,000</b></u>	<u><b>9,582,000</b></u>
A12403	Other buildings		20,168,000	9,582,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>710-A</b>				
<b>LO15006714</b>	<b>Development of ground Kohrian, Lahore</b>		<b><u>9,977,000</u></b>	<b><u>6,140,000</u></b>
A12403	Other buildings		9,977,000	6,140,000
<b>711-A</b>				
<b>LO15006719</b>	<b>Development of ground manzoor colony Tajbagh, Lahore</b>		<b><u>17,759,000</u></b>	<b><u>9,845,000</u></b>
A12403	Other buildings		17,759,000	9,845,000
<b>712-A</b>				
<b>LO15006718</b>	<b>Development of ground Mauza Bangali, Lahore</b>		<b><u>1,000,000</u></b>	<b><u>6,150,000</u></b>
A12403	Other buildings		1,000,000	6,150,000
<b>713-A</b>				
<b>LO15006709</b>	<b>Development of playfield at Badoki, near Gravyard Mauza Badoki, Lahore</b>		<b><u>16,462,000</u></b>	<b><u>5,815,000</u></b>
A12403	Other buildings		16,462,000	5,815,000
<b>714-A</b>				
<b>LO15006713</b>	<b>Development of playfield at development of Rora Ground, Lahore</b>		<b><u>12,901,000</u></b>	<b><u>8,004,000</u></b>
A12403	Other buildings		12,901,000	8,004,000
<b>715-A</b>				
<b>LO15006706</b>	<b>Development of playfield at Johari Park Sanatnagar, Lahore</b>		<b><u>2,000</u></b>	<b><u>10,065,000</u></b>
A12403	Other buildings		2,000	10,065,000
<b>716-A</b>				
<b>LO15006726</b>	<b>Development of tajpura / Harbanspura Raod opp Pepsi Raod, Lahore</b>		<b><u>2,000,000</u></b>	<b><u>62,890,000</u></b>
A12403	Other buildings		2,000,000	62,890,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>717-A</b>				
<b>LO15006702</b>	<b>Development of Baba cricket ground near civil secretariat, Lahore</b>		<u><b>2,000</b></u>	<u><b>1,869,000</b></u>
A12403	Other buildings		2,000	1,869,000
<b>718-A</b>				
<b>LO15006728</b>	<b>Development of cricket ground at Mauza Rakh Shadra near Niazi Chowk(Gaow Shala), Lahore</b>		<u><b>10,000,000</b></u>	<u><b>74,292,000</b></u>
A12403	Other buildings		10,000,000	74,292,000
<b>719-A</b>				
<b>LO15006720</b>	<b>Development of cricket ground at pandoki Raiwind Raod, Lahore</b>		<u><b>16,000,000</b></u>	<u><b>29,250,000</b></u>
A12403	Other buildings		16,000,000	29,250,000
<b>720-A</b>				
<b>LO15001220</b>	<b>Development of playfields in Punjab 43 in District Lahore (Exluding Cost of Flood Lights)</b>	<u><b>35,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>63,460,000</b></u>
A12403	Other buildings	35,000,000	10,000,000	63,460,000
<b>721-A</b>				
<b>LO15006694</b>	<b>Development of Cricket Tape Ball ground Ghawind, Lahore</b>		<u><b>10,000,000</b></u>	<u><b>6,759,000</b></u>
A12403	Other buildings		10,000,000	6,759,000
<b>722-A</b>				
<b>LO15006696</b>	<b>Development of ground Asal Suleman near Chadu, Lahore</b>		<u><b>7,700,000</b></u>	<u><b>4,742,000</b></u>
A12403	Other buildings		7,700,000	4,742,000



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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>723-A</b>				
<b>LO15006703</b>	<b>Development of ground at Sraich Model Town, Lahore</b>		<b><u>15,267,000</u></b>	<b><u>8,392,000</u></b>
A12403	Other buildings		15,267,000	8,392,000
<b>724-A</b>				
<b>LO15006715</b>	<b>Development of ground Nehro Park Lahore</b>		<b><u>2,204,000</u></b>	<b><u>14,085,000</u></b>
A12403	Other buildings		2,204,000	14,085,000
<b>725-A</b>				
<b>LO15006697</b>	<b>Development of park near jamia Masjid Chishtian Jamiya</b>		<b><u>7,200,000</u></b>	<b><u>1,978,000</u></b>
A12403	Other buildings		7,200,000	1,978,000
<b>726-A</b>				
<b>LO15006708</b>	<b>Development of playfield at Gowala Colony Main Chowk Mauza RakhChandrai, Lahore</b>		<b><u>18,700,000</u></b>	<b><u>6,712,000</u></b>
A12403	Other buildings		18,700,000	6,712,000
<b>727-A</b>				
<b>LO15006711</b>	<b>Development of playfield at park rewaz garden, green park Lahore</b>		<b><u>2,559,000</u></b>	<b><u>5,000,000</u></b>
A12403	Other buildings		2,559,000	5,000,000
<b>728-A</b>				
<b>LO15006705</b>	<b>Development of playfields at people park (Rajgarh) near usman raod,omer road and main bazar Islampura, Lahore</b>		<b><u>2,000</u></b>	<b><u>6,763,000</u></b>
A12403	Other buildings		2,000	6,763,000
<b>729-A</b>				
<b>LO15006707</b>	<b>Development of playfields at Rewaz Garden Market Park, Lahore</b>		<b><u>2,000</u></b>	<b><u>1,331,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		2,000	1,331,000
<b>730-A</b>				
<b>LO15006704</b>	<b>Development of playfields at Kaardar Park Rewaz Garden, Lahore</b>		<b><u>3,000,000</u></b>	<b><u>4,638,000</u></b>
A12403	Other buildings		3,000,000	4,638,000
<b>731-A</b>				
<b>LO15006699</b>	<b>Development of sports facilities at village ground No.1 Halloki,Lahore</b>		<b><u>5,516,000</u></b>	<b><u>3,477,000</u></b>
A12403	Other buildings		5,516,000	3,477,000
<b>732-A</b>				
<b>LO15006695</b>	<b>Development of sports facility at village padhana, Lahore</b>		<b><u>16,908,000</u></b>	<b><u>4,894,000</u></b>
A12403	Other buildings		16,908,000	4,894,000
<b>733-A</b>				
<b>LO15004442</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Rawalpindi</b>	<b><u>10,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	10,000,000	4,000,000	12,000,000
<b>734-A</b>				
<b>LO14005677</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Attock</b>	<b><u>10,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	10,000,000	7,000,000	12,000,000
<b>735-A</b>				
<b>LO14005685</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Sargodha</b>	<b><u>10,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	10,000,000	5,500,000	12,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>736-A</b>				
<b>LO15001282</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Mianwali</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	12,000,000
<b>737-A</b>				
<b>LO14005686</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Bhakkar</b>	<u><b>10,000,000</b></u>	<u><b>5,500,000</b></u>	<u><b>16,000,000</b></u>
A12403	Other buildings	10,000,000	5,500,000	16,000,000
<b>738-A</b>				
<b>LO15001286</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Faisalabad</b>	<u><b>5,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	5,000,000	9,000,000	12,000,000
<b>739-A</b>				
<b>LO14005683</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Toba Tek Singh</b>	<u><b>10,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	10,000,000	12,000,000	12,000,000
<b>740-A</b>				
<b>LO15001283</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Gujranwala</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	12,000,000
<b>741-A</b>				
<b>LO14005681</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Gujrat</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	10,000,000	5,000,000	12,000,000
<b>742-A</b>				
<b>LO14005682</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Sialkot</b>	<u><b>10,000,000</b></u>		<u><b>12,000,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000		12,000,000
<b>743-A</b>				
<b>LO15001284</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Narowal</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	12,000,000
<b>744-A</b>				
<b>LO14005688</b>	<b>Establishment of E-Libraries in Various Parks of Punjab Hub of libraries at Nishtar park Sports Complex Lahore</b>	<b><u>10,000,000</u></b>		<b><u>12,000,000</u></b>
A12403	Other buildings	10,000,000		12,000,000
<b>745-A</b>				
<b>LO14005687</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex Lahore</b>	<b><u>10,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	10,000,000	5,500,000	12,000,000
<b>746-A</b>				
<b>LO15001285</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Sheikhpura</b>	<b><u>5,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	5,000,000	2,000,000	12,000,000
<b>747-A</b>				
<b>LO15001287</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Okara</b>	<b><u>5,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>12,000,000</u></b>
A12403	Other buildings	5,000,000	2,500,000	12,000,000
<b>748-A</b>				
<b>LO14005684</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Sahiwal</b>	<b><u>10,000,000</u></b>	<b><u>350,000</u></b>	<b><u>6,348,000</u></b>
A12403	Other buildings	10,000,000	350,000	6,348,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>749-A</b>				
<b>LO14005678</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Multan</b>	<u><b>2,500,000</b></u>	<u><b>9,500,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	2,500,000	9,500,000	12,000,000
<b>750-A</b>				
<b>LO15001288</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Vehari</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>12,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	12,000,000
<b>751-A</b>				
<b>LO14005680</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Dera Ghazi Khan</b>	<u><b>10,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>11,539,000</b></u>
A12403	Other buildings	10,000,000	8,000,000	11,539,000
<b>752-A</b>				
<b>LO15001268</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Muzaffargarh</b>	<u><b>5,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>12,250,000</b></u>
A12403	Other buildings	5,000,000	8,000,000	12,250,000
<b>753-A</b>				
<b>LO14005679</b>	<b>Establishment of e-Libraries in Various Parks of Punjab one at Bahawalpur</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>14,000,000</b></u>
A12403	Other buildings	10,000,000	5,000,000	14,000,000
<b>754-A</b>				
<b>LO15001267</b>	<b>Establishment of e-Libraries in various parks of Punjab one at Rahim Yar Khan</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>18,000,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	18,000,000
<b>756-A</b>				
<b>LO14001492</b>	<b>Construction of Gymnasium at Sports Stadium, Sargodha</b>			<u><b>9,965,000</b></u>

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**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			9,965,000
<b>757</b>				
<b>LO09101176</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra</b>	<u><b>20,000,000</b></u>	<u><b>28,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	20,000,000	28,000,000	30,000,000
<b>758-A</b>				
<b>LO09200141</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.</b>	<u><b>20,000,000</b></u>	<u><b>19,000,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings	20,000,000	19,000,000	25,000,000
<b>759-A</b>				
<b>LO09200142</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.</b>	<u><b>15,000,000</b></u>	<u><b>28,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	15,000,000	28,000,000	30,000,000
<b>760-A</b>				
<b>LO08002776</b>	<b>Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	5,000,000		5,000,000
<b>762-A</b>				
<b>SA08002771</b>	<b>Construction of Gymnasium at Sheikhpura.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>4,652,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	4,652,000
<b>763-A</b>				
<b>KS01000071</b>	<b>Construction of Gymnasium, Kasur.</b>	<u><b>10,000,000</b></u>	<u><b>1,500,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings	10,000,000	1,500,000	25,000,000
<b>764-A</b>				
<b>LO14001531</b>	<b>Construction of Gymnasium / Complex at Baserpur, District Okara</b>	<u><b>15,000,000</b></u>	<u><b>500,000</b></u>	<u><b>20,000,000</b></u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	500,000	20,000,000
<b>765-A</b>				
<b>LO09200144</b>	<b>Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.</b>	<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>32,554,000</u></b>
A12403	Other buildings	20,000,000	25,000,000	32,554,000
<b>766-A</b>				
<b>LO09200140</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.</b>	<b><u>20,000,000</u></b>	<b><u>5,500,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	20,000,000	5,500,000	25,000,000
<b>767-A</b>				
<b>LO09200146</b>	<b>Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.</b>	<b><u>20,000,000</u></b>	<b><u>5,238,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	20,000,000	5,238,000	25,000,000
<b>768-A</b>				
<b>LO09201757</b>	<b>Construction of Prototype Gymnasium at R.Y.Khan.</b>			<b><u>1,473,000</u></b>
A12403	Other buildings			1,473,000
<b>769-A</b>				
<b>LO15001351</b>	<b>Provision of missing facilities in gymnasium at Rawalpindi</b>	<b><u>4,136,000</u></b>	<b><u>2,215,000</u></b>	<b><u>2,106,000</u></b>
A12403	Other buildings	4,136,000	2,215,000	2,106,000
<b>770-A</b>				
<b>LO15001353</b>	<b>Provision of missing facilities in gymnasium at Attock</b>	<b><u>2,438,000</u></b>	<b><u>1,638,000</u></b>	<b><u>2,438,000</u></b>
A12403	Other buildings	2,438,000	1,638,000	2,438,000

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(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>771-A</b>				
<b>LO15001352</b>	<b>Provision of missing facilities in gymnasium at Chakwal</b>	<u><b>5,197,000</b></u>	<u><b>5,197,000</b></u>	<u><b>1,916,000</b></u>
A12403	Other buildings	5,197,000	5,197,000	1,916,000
<b>772-A</b>				
<b>LO15001354</b>	<b>Provision of missing facilities in gymnasium at Jhelum</b>	<u><b>1,749,000</b></u>	<u><b>1,749,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	1,749,000	1,749,000	2,000,000
<b>773-A</b>				
<b>LO15001355</b>	<b>Provision of missing facilities in gymnasium at Sargodha</b>	<u><b>2,440,000</b></u>	<u><b>2,520,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	2,440,000	2,520,000	2,000,000
<b>774-A</b>				
<b>LO15001356</b>	<b>Provision of missing facilities in gymnasium at Mianwali</b>	<u><b>2,430,000</b></u>	<u><b>2,430,000</b></u>	<u><b>2,430,000</b></u>
A12403	Other buildings	2,430,000	2,430,000	2,430,000
<b>775-A</b>				
<b>LO15001357</b>	<b>Provision of missing facilities in gymnasium at Bhakkar</b>	<u><b>2,430,000</b></u>	<u><b>2,430,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	2,430,000	2,430,000	2,000,000
<b>776-A</b>				
<b>LO15001362</b>	<b>Provision of missing facilities in gymnasium at Darya Khan District Bhakkar</b>	<u><b>4,490,000</b></u>	<u><b>3,711,000</b></u>	<u><b>1,490,000</b></u>
A12403	Other buildings	4,490,000	3,711,000	1,490,000
<b>777-A</b>				
<b>LO15001361</b>	<b>Provision of missing facilities in gymnasium at Kallur Kot District Bhakkar</b>	<u><b>1,226,000</b></u>	<u><b>1,226,000</b></u>	<u><b>1,226,000</b></u>



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	1,226,000	1,226,000	1,226,000
<b>778-A</b>				
<b>LO15001363</b>	<b>Provision of missing facilities in gymnasium at Samundary District Faisalabad</b>	<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>
A12403	Other buildings	1,262,000	1,262,000	1,262,000
<b>779-A</b>				
<b>LO15001364</b>	<b>Provision of missing facilities in gymnasium at Tandlianwala District Faisalabad</b>	<b><u>2,493,000</u></b>	<b><u>2,493,000</u></b>	<b><u>2,000,000</u></b>
A12403	Other buildings	2,493,000	2,493,000	2,000,000
<b>780-A</b>				
<b>LO15001366</b>	<b>Provision of missing facilities in gymnasium at Jhang</b>	<b><u>7,089,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,089,000</u></b>
A12403	Other buildings	7,089,000	5,000,000	2,089,000
<b>781-A</b>				
<b>LO15001358</b>	<b>Provision of missing facilities in gymnasium at Toba Tek Singh</b>	<b><u>7,089,000</u></b>	<b><u>5,000,000</u></b>	<b><u>2,089,000</u></b>
A12403	Other buildings	7,089,000	5,000,000	2,089,000
<b>782-A</b>				
<b>LO15001346</b>	<b>Provision of missing facilities in gymnasium at Gujranwala</b>	<b><u>2,792,000</u></b>	<b><u>2,792,000</u></b>	<b><u>2,792,000</u></b>
A12403	Other buildings	2,792,000	2,792,000	2,792,000
<b>783-A</b>				
<b>LO15001347</b>	<b>Provision of missing facilities in gymnasium at Hafizabad</b>	<b><u>1,849,000</u></b>	<b><u>1,849,000</u></b>	<b><u>1,849,000</u></b>
A12403	Other buildings	1,849,000	1,849,000	1,849,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>784-A</b>				
<b>LO15001350</b>	<b>Provision of missing facilities in gymnasium at Gujrat</b>	<u><b>1,231,000</b></u>	<u><b>1,231,000</b></u>	<u><b>1,231,000</b></u>
A12403	Other buildings	1,231,000	1,231,000	1,231,000
<b>785-A</b>				
<b>LO15001365</b>	<b>Provision of missing facilities in gymnasium at Mandi Bahau Din</b>	<u><b>1,231,000</b></u>	<u><b>1,231,000</b></u>	<u><b>1,231,000</b></u>
A12403	Other buildings	1,231,000	1,231,000	1,231,000
<b>786-A</b>				
<b>LO15001348</b>	<b>Provision of missing facilities in gymnasium at Sialkot</b>	<u><b>2,467,000</b></u>	<u><b>2,467,000</b></u>	<u><b>1,467,000</b></u>
A12403	Other buildings	2,467,000	2,467,000	1,467,000
<b>787-A</b>				
<b>LO15001349</b>	<b>Provision of missing facilities in gymnasium at Narowal</b>	<u><b>4,048,000</b></u>	<u><b>2,048,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	4,048,000	2,048,000	1,000,000
<b>788-A</b>				
<b>LO15001344</b>	<b>Provision of missing facilities in gymnasium at Sheikhpura</b>	<u><b>2,440,000</b></u>	<u><b>2,440,000</b></u>	<u><b>1,440,000</b></u>
A12403	Other buildings	2,440,000	2,440,000	1,440,000
<b>789-A</b>				
<b>LO15001345</b>	<b>Provision of missing facilities in gymnasium at Nankana Sahib</b>	<u><b>2,440,000</b></u>	<u><b>2,440,000</b></u>	<u><b>1,440,000</b></u>
A12403	Other buildings	2,440,000	2,440,000	1,440,000
<b>790-A</b>				
<b>LO15001343</b>	<b>Provision of missing facilities in gymnasium at Kasur</b>	<u><b>2,440,000</b></u>		<u><b>2,444,000</b></u>

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**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	2,440,000		2,444,000
<b>791-A</b>				
<b>LO15001360</b>	<b>Provision of missing facilities in gymnasium at Okara</b>	<b><u>2,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,464,000</u></b>
A12403	Other buildings	2,500,000	1,500,000	1,464,000
<b>792-A</b>				
<b>LO15001368</b>	<b>Provision of missing facilities in gymnasium at Sahiwal</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A12403	Other buildings	2,000,000	2,000,000	2,000,000
<b>793-A</b>				
<b>LO15001359</b>	<b>Provision of missing facilities in gymnasium at Pakpattan</b>	<b><u>4,300,000</u></b>		<b><u>4,259,000</u></b>
A12403	Other buildings	4,300,000		4,259,000
<b>794-A</b>				
<b>LO14004343</b>	<b>Provision of missing facilities in Gymnasium at Multan.</b>	<b><u>247,000</u></b>	<b><u>450,000</u></b>	<b><u>2,000,000</u></b>
A12403	Other buildings	247,000	450,000	2,000,000
<b>795-A</b>				
<b>LO14004344</b>	<b>Provision of missing facilities in Gymnasium at Lodhran.</b>	<b><u>187,000</u></b>		<b><u>1,000,000</u></b>
A12403	Other buildings	187,000		1,000,000
<b>796-A</b>				
<b>LO14004345</b>	<b>Provision of missing facilities in Gymnasium at Khanewal.</b>	<b><u>244,000</u></b>	<b><u>50,000</u></b>	<b><u>3,220,000</u></b>
A12403	Other buildings	244,000	50,000	3,220,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>797-A</b>				
<b>LO14004352</b>	<b>Provision of missing facilities in Gymnasium at Mailsi District Vehari.</b>	<u><b>127,000</b></u>	<u><b>64,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	127,000	64,000	1,000,000
<b>798-A</b>				
<b>LO14004353</b>	<b>Provision of missing facilities in Gymnasium at Burewala District Vehari.</b>	<u><b>127,000</b></u>		<u><b>1,000,000</b></u>
A12403	Other buildings	127,000		1,000,000
<b>799-A</b>				
<b>LO15004440</b>	<b>Provision of Missing Facilities in Gymnasium at Vehari</b>	<u><b>2,631,000</b></u>	<u><b>300,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	2,631,000	300,000	1,000,000
<b>800-A</b>				
<b>LO16003074</b>	<b>Provision of Missing facilities in gymnasium at Dear Ghazi Khan.</b>			<u><b>1,000,000</b></u>
A12403	Other buildings			1,000,000
<b>801-A</b>				
<b>LO16003075</b>	<b>Provision of Missing Facilities in Gymnasium at Jampur District Rajanpur.</b>			<u><b>1,000,000</b></u>
A12403	Other buildings			1,000,000
<b>802-A</b>				
<b>LO16003076</b>	<b>Provision of Missing Facilities in Gymnasium at Rajanpur.</b>			<u><b>1,000,000</b></u>
A12403	Other buildings			1,000,000
<b>803-A</b>				
<b>LO14004348</b>	<b>Provision of missing facilities in Gymnasium at Muzaffargarh.</b>	<u><b>174,000</b></u>		<u><b>5,000,000</b></u>

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**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	174,000		5,000,000
<b>804-A</b>				
<b>LO14004347</b>	<b>Provision of missing facilities in Gymnasium at Layyah.</b>	<b><u>245,000</u></b>		<b><u>4,000,000</u></b>
A12403	Other buildings	245,000		4,000,000
<b>805-A</b>				
<b>LO14004349</b>	<b>Provision of missing facilities in Gymnasium at Bahawalpur.</b>	<b><u>539,000</u></b>	<b><u>539,000</u></b>	<b><u>1,000,000</u></b>
A12403	Other buildings	539,000	539,000	1,000,000
<b>806-A</b>				
<b>LO14004356</b>	<b>Provision of missing facilities in Gymnasium at Khairpur Tamewali District Bahawalpur.</b>			<b><u>1,000,000</u></b>
A12403	Other buildings			1,000,000
<b>807-A</b>				
<b>LO14004350</b>	<b>Provision of missing facilities in Gymnasium at Bahawalnagar.</b>	<b><u>515,000</u></b>	<b><u>515,000</u></b>	<b><u>4,000,000</u></b>
A12403	Other buildings	515,000	515,000	4,000,000
<b>808-A</b>				
<b>LO14004355</b>	<b>Provision of missing facilities in Gymnasium at Khanpur District R.Y.Khan.</b>	<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>500,000</u></b>
A12403	Other buildings	124,000	124,000	500,000
<b>809-A</b>				
<b>LO15001367</b>	<b>Provision of missing facilities in gymnasium at Rahim Yar Khan</b>	<b><u>4,852,000</u></b>	<b><u>4,852,000</u></b>	<b><u>2,852,000</u></b>
A12403	Other buildings	4,852,000	4,852,000	2,852,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>810-A</b>				
<b>LO14004354</b>	<b>Provision of missing facilities in Gymnasium at Sadiqabad District R.Y.Khan.</b>	<u><b>287,000</b></u>	<u><b>287,000</b></u>	<u><b>500,000</b></u>
A12403	Other buildings	287,000	287,000	500,000
<b>811-A</b>				
<b>LO15001309</b>	<b>Construction of Sports Complex at Hazro District Attock.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>43,332,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	43,332,000
<b>812-A</b>				
<b>LO15001330</b>	<b>Provision of Sports Complex at Tehsil Hassan Abdal District Attock.</b>	<u><b>15,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>8,000,000</b></u>
A12403	Other buildings	15,000,000	7,000,000	8,000,000
<b>813-A</b>				
<b>LO15001325</b>	<b>Establishment of Mini Sports Complex at Aroop Tehsil &amp; District Gujranwala.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>17,615,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	17,615,000
<b>814-A</b>				
<b>LO15003519</b>	<b>Establishment of Sports Complex in Kamoki</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>35,631,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	35,631,000
<b>815-A</b>				
<b>LO15001328</b>	<b>Construction of Indoor Sports Complex at Mandi Bahau-ud-Din.</b>	<u><b>5,000,000</b></u>	<u><b>500,000</b></u>	<u><b>25,354,000</b></u>
A12403	Other buildings	5,000,000	500,000	25,354,000
<b>817-A</b>				
<b>LO14004613</b>	<b>Provision of missing facilities in International Swimming Pool at Nishtar Park Sports Complex, Lahore.</b>	<u><b>1,000,000</b></u>	<u><b>21,000,000</b></u>	<u><b>6,150,000</b></u>

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	1,000,000	21,000,000	6,150,000
<b>818-A</b>				
<b>LO01000376</b>	<b>Construction of International level swimming pool at Nishtar Park Sports Complex.</b>	<u><b>2,500,000</b></u>		<u><b>4,787,000</b></u>
A12403	Other buildings	2,500,000		4,787,000
<b>820-A</b>				
<b>LO08002777</b>	<b>Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore</b>	<u><b>13,000,000</b></u>	<u><b>28,000,000</b></u>	<u><b>605,000</b></u>
A12403	Other buildings	13,000,000	28,000,000	605,000
<b>822-A</b>				
<b>LO15001291</b>	<b>Up-gradation of Existing Structure to convert into Players Hostel at Nishtar Park Sports Complex Lahore.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	10,000,000	10,000,000	10,000,000
<b>823-A</b>				
<b>LO14001528</b>	<b>Construction of sports complex at Muridkee city district Sheikhpura</b>	<u><b>20,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>49,550,000</b></u>
A12403	Other buildings	20,000,000	1,000,000	49,550,000
<b>824-A</b>				
<b>LO15001279</b>	<b>Construction of Sports Facilites at Feroze Wattowan District Sheikhpura</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>2,480,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	2,480,000
<b>825-A</b>				
<b>LO14001530</b>	<b>Construction of Sports complex at Bangla Kambuan.</b>	<u><b>10,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>8,000,000</b></u>
A12403	Other buildings	10,000,000	2,500,000	8,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>826-A</b>				
<b>LO15001311</b>	<b>Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>60,000,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	60,000,000
<b>827-A</b>				
<b>LO15001278</b>	<b>Construction of Multi Purpose Sports Stadium at Sillanwali District Sargodha.</b>	<b><u>15,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A12403	Other buildings	15,000,000	10,000,000	10,000,000
<b>828-A</b>				
<b>LO14001535</b>	<b>Construcyion of Hockey Ground Riaz Chowk near post office Satellite Town, Jhang</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A12403	Other buildings	10,000,000	10,000,000	10,000,000
<b>829-A</b>				
<b>LO14001519</b>	<b>Construction of sports stadium at Mandi Shah Jewna, Tehsil &amp; District Jhang</b>	<b><u>20,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>18,758,000</u></b>
A12403	Other buildings	20,000,000	11,000,000	18,758,000
<b>830-A</b>				
<b>LO14001520</b>	<b>Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh</b>	<b><u>20,000,000</u></b>	<b><u>86,700,000</u></b>	<b><u>7,141,000</u></b>
A12403	Other buildings	20,000,000	86,700,000	7,141,000
<b>831-A</b>				
<b>LO15001337</b>	<b>Construction of sports stadium at Nowshera Virkan Gujranwala.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	5,000,000	5,000,000	15,000,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>832-A</b>				
<b>LO15003537</b>	<b>Establishment of Stadium Khardeyala</b>	<u><b>32,255,000</b></u>	<u><b>12,255,000</b></u>	<u><b>7,025,000</b></u>
A12403	Other buildings	32,255,000	12,255,000	7,025,000
<b>833-A</b>				
<b>LO15001327</b>	<b>Provision of Sports Stadium Kotla Arab District Gujrat.</b>	<u><b>5,000,000</b></u>	<u><b>500,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	5,000,000	500,000	15,000,000
<b>834-A</b>				
<b>LO14001523</b>	<b>Construction of Pir Yaqoob Shah Stadium, Phalia</b>	<u><b>20,000,000</b></u>	<u><b>13,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	20,000,000	13,000,000	15,000,000
<b>835-A</b>				
<b>LO15001297</b>	<b>Laying of Synthetic Hockey Turf at Ground No.2 National Hockey Stadium Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	5,000,000	25,000,000	10,000,000
<b>836-A</b>				
<b>LO14001529</b>	<b>construction of sports stadium at Narang Mandi, Tehsil Mureedkay</b>	<u><b>10,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	10,000,000	1,000,000	15,000,000
<b>837-A</b>				
<b>LO14001504</b>	<b>Construction of Hockey Stadium at Sheikhpura</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>838-A</b>				
<b>LO11002767</b>	<b>Rehabilitation/Construction of Stadium &amp; provision of additional facilities at Muridkey.</b>	<u><b>3,300,000</b></u>	<u><b>1,650,000</b></u>	<u><b>130,000</b></u>
A12403	Other buildings	3,300,000	1,650,000	130,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>839-A</b>				
<b>LO14001522</b>	<b>Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala</b>	<u><b>20,074,000</b></u>	<u><b>19,074,000</b></u>	<u><b>6,000,000</b></u>
A12403	Other buildings	20,074,000	19,074,000	6,000,000
<b>840-A</b>				
<b>LO14001506</b>	<b>Construction of Hockey Stadium at Nankana Sahib</b>			<u><b>20,000,000</b></u>
A12403	Other buildings			20,000,000
<b>841-A</b>				
<b>LO15001338</b>	<b>Improvement of Quad-e-Azam Stadium District Sahiwal</b>	<u><b>12,400,000</b></u>	<u><b>4,000,000</b></u>	<u><b>10,660,000</b></u>
A12403	Other buildings	12,400,000	4,000,000	10,660,000
<b>842-A</b>				
<b>LO15001321</b>	<b>Construction of Cricket ground at Chak No.96/6R at District Sahiwal</b>	<u><b>5,000,000</b></u>	<u><b>6,500,000</b></u>	<u><b>20,987,000</b></u>
A12403	Other buildings	5,000,000	6,500,000	20,987,000
<b>843-A</b>				
<b>LO15001331</b>	<b>Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L District Sahiwal.</b>	<u><b>5,000,000</b></u>	<u><b>7,500,000</b></u>	<u><b>18,649,000</b></u>
A12403	Other buildings	5,000,000	7,500,000	18,649,000
<b>844-A</b>				
<b>LO14001510</b>	<b>Up-gradation of Sports Ground in 24 District in Punjab one at High School Jala Jheem District Vehari</b>	<u><b>2,000,000</b></u>		<u><b>2,488,000</b></u>
A12403	Other buildings	2,000,000		2,488,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>845-A</b>				
<b>LO15001322</b>	<b>Construction of stadium at Taunsa District D. G. Khan</b>	<u><b>5,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>25,000,000</b></u>
A12403	Other buildings	5,000,000	20,000,000	25,000,000
<b>846-A</b>				
<b>LO15004048</b>	<b>Establishment of Stadium In Tehsil Jatoi City District Muzaffargarh</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>54,814,000</b></u>
A12403	Other buildings	25,000,000	25,000,000	54,814,000
<b>847-A</b>				
<b>LO15001308</b>	<b>Up-gradation of Sports Stadium at Chowk Azam at Layyah City</b>	<u><b>5,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	5,000,000	7,000,000	15,000,000
<b>848-A</b>				
<b>LO14001518</b>	<b>Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road, Rawalpindi</b>	<u><b>20,000,000</b></u>	<u><b>33,000,000</b></u>	<u><b>43,800,000</b></u>
A12403	Other buildings	20,000,000	33,000,000	43,800,000
<b>849-A</b>				
<b>LO15001318</b>	<b>Establishment of Cricket Hockey &amp; Football Ground at Various sites at Bhakkar.</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>49,603,000</b></u>
A12403	Other buildings	5,000,000	5,000,000	49,603,000
<b>850-A</b>				
<b>LO15001326</b>	<b>Establishment of Shehbaz Sharif Hall for Indoor Games at Faisalabad</b>	<u><b>40,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	40,000,000	10,000,000	30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>851-A</b>				
<b>LO14001517</b>	<b>Construction of cricket ground muhallah Dawood Shah, Ghoghey Wali Jhang City</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>25,979,000</b></u>
A12403	Other buildings	20,000,000	5,000,000	25,979,000
<b>852-A</b>				
<b>LO15001246</b>	<b>Construction of Swimming Pool at Gujrat.</b>	<u><b>5,000,000</b></u>	<u><b>500,000</b></u>	<u><b>50,000,000</b></u>
A12403	Other buildings	5,000,000	500,000	50,000,000
<b>853-A</b>				
<b>LO15001248</b>	<b>Laying of All Weather Synthetic Athletics Track in Punjab Stadium Lahore.</b>	<u><b>5,000,000</b></u>	<u><b>20,853,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	5,000,000	20,853,000	10,000,000
<b>854-A</b>				
<b>LO15003829</b>	<b>Establishment of Cricket Ground at 95-96/6 R Kamir District Sahiwal</b>	<u><b>10,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>5,402,000</b></u>
A12403	Other buildings	10,000,000	15,000,000	5,402,000
<b>856-U</b>				
<b>LO16003077</b>	<b>Hockey Stadium at Waqar-un-Nisa Post Graduate College for Women, Rawalpindi</b>			<u><b>25,000,000</b></u>
A12403	Other buildings			25,000,000
<b>857-U</b>				
<b>LO16003078</b>	<b>Construction of Jinnah Stadium, Jarranwala, District Faisalabad</b>			<u><b>8,000,000</b></u>
A12403	Other buildings			8,000,000
<b>858-U</b>				
<b>LO16003079</b>	<b>Development / Improvement of Kiail-e-Wali ground Samanabad, Faisalabad</b>			<u><b>5,000,000</b></u>
A12403	Other buildings			5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>859-U</b>				
<b>LO16003080</b>	<b>Sports Complex at Pacca Talaab, Pasrur</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>860-U</b>				
<b>LO16003081</b>	<b>Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>861-U</b>				
<b>LO16003082</b>	<b>Construction of Sports Stadium at Pasrur (NA-114)</b>			<b><u>19,000,000</u></b>
A12403	Other buildings			19,000,000
<b>862-U</b>				
<b>LO16003083</b>	<b>Development of sports ground in Fatuwal Babral District Narowal (PP-134)</b>			<b><u>7,000,000</u></b>
A12403	Other buildings			7,000,000
<b>863-U</b>				
<b>LO16003084</b>	<b>Construction of Cricket Ground in Farooqabad, District Sheikhpura</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>864-U</b>				
<b>LO16003085</b>	<b>Construction of Cricket Ground at Kot Mehmood, District Sheikhpura</b>			<b><u>5,000,000</u></b>
A12403	Other buildings			5,000,000
<b>865-U</b>				
<b>LO16003086</b>	<b>Construction of Sports Hall Complex in Sangla Hill, District Nankana Sahib</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>866-U</b>				
<b>LO16003087</b>	<b>Installation of Flood Lights at Gymkhana Cricket Ground, Muncipal Stadium Okara</b>			<b><u>23,000,000</u></b>
A12403	Other buildings			23,000,000
<b>867-U</b>				
<b>LO16003088</b>	<b>Provision of Flood Lights at Football Ground City Okara</b>			<b><u>10,000,000</u></b>
A12403	Other buildings			10,000,000
<b>868-U</b>				
<b>LO16003089</b>	<b>Provision of Flood Light Stadium at Fatima Jinnah Park, Depalpur District Okara</b>			<b><u>8,000,000</u></b>
A12403	Other buildings			8,000,000
<b>869-U</b>				
<b>LO16003090</b>	<b>Construction of Stadium at Gaggoo Mandi District Vehari</b>			<b><u>25,000,000</u></b>
A12403	Other buildings			25,000,000
<b>870-U</b>				
<b>LO16003091</b>	<b>Construction of Sports stadium at Kot Addu, Muzaffargarh</b>			<b><u>25,000,000</u></b>
A12403	Other buildings			25,000,000
<b>871-U</b>				
<b>LO16003092</b>	<b>Establishment of Sports Stadium at Fatehpur, District Layyah</b>			<b><u>25,000,000</u></b>
A12403	Other buildings			25,000,000
<b>880-U</b>				
<b>LO16003093</b>	<b>Block Allocation for New Initiatives like development of Playfields, E-Libraries etc</b>			<b><u>1,200,000,000</u></b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			1,200,000,000
<b>Total Sub Sector Sports</b>		<b>1,811,850,000</b>	<b>1,036,141,000</b>	<b>3,218,006,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO13000634</b>	<b>Development of Archaeological Site of Harappa, District Sahiwal</b>	<u><b>45,000,000</b></u>	<u><b>27,000,000</b></u>	
A12403	Other buildings	45,000,000	27,000,000	
<b>4734-A</b>				
<b>LO13000635</b>	<b>Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore</b>	<u><b>6,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>2,204,000</b></u>
A12403	Other buildings	6,000,000	4,000,000	2,204,000
<b>4735-A</b>				
<b>LO16003280</b>	<b>Conservation and Up gradation Allama Iqbal Museum (Javed Manzil), Lahore.</b>			<u><b>15,344,000</b></u>
A12403	Other buildings			15,344,000
<b>Total Sub Sector Archeology</b>		<b>51,000,000</b>	<b>31,000,000</b>	<b>17,548,000</b>
<b>TOTAL SECTOR Youth Affairs, Sports, Archaeology &amp; Tourism Department</b>		<b>1,862,850,000</b>	<b>1,067,141,000</b>	<b>3,235,554,000</b>



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Zakat & Ushr**

**Government Buildings - Offices**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO15006819</b>	<b>Establishment of Vocational Training Institute at memmonwali Tehsil &amp; District Sheikhupura.</b>		<b><u>31,170,000</u></b>	
A12403	Other buildings		31,170,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>31,170,000</b>	
<b>TOTAL SECTOR Zakat &amp; Ushr</b>			<b>31,170,000</b>	

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>15,529,593,000</b>
<b>Total:</b>	<b>15,529,593,000</b>

**Loans (Non Development)**

**Loans (Non Development)**

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

**01**      **GENERAL PUBLIC SERVICE**  
**014**     **TRANSFERS**  
**0142**   **TRANSFERS (OTHERS)**  
**014202** **TRASFER TO NON-FINANCIAL INSTITUTIONS**

**LE4254**   **TRANSFER TO NON FINANCIAL INSTITUTIONS**

<b>LO14000001</b>	<b>Loans to Punjab Revenue Authority for establishment of its own IT Company.#</b>	<u><b>500,000,000</b></u>
A08501	Loans to non financial institution	500,000,000

<b>LO16004300</b>	<b>Loans to Public Sector Companies</b>	<u><b>1,180,623,000</b></u>
A08501	Loans to non financial institution	1,180,623,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4258</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			

LO15900033 Loans to RDA/WASA for onward payment  
 Development Authority to retire the  
 outstanding debt liability in respect of  
 Metropolitan Water Supply Project Khanpur-I  
 (PK- P24 JICA Assisted)

**604,119,000**

A08501 Loans to non financial institution

604,119,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO15900031 Loans to Punjab Industrial Estate Development  
 & Management Company (PIEDMC) for development  
 of Industrial Estate at Chunian.

470,000,000

A08501 Loans to non financial institution

470,000,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000381		LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPKO DUES	<u>2,000,000,000</u>		<u>4,000,000,000</u>
A08501		Loans to non financial institution	2,000,000,000		4,000,000,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			

<b>LE4366</b>	<b>LOANS TO NON FINANCIAL INSTITUTIONS</b>			
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<b>LO11000382</b>	<b>LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH</b>			
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A08501	Loans to non financial institution			
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**2,000,000,000**

2,000,000,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4398</b>	<b>Loans to Lahore Waste Management Company</b>			
<b>LO11000383</b>	<b>Loans to Lahore Waste Management Company for its capital, operational and Head Office expeditures</b>	<u><b>5,500,000,000</b></u>	<u><b>5,500,000,000</b></u>	<u><b>5,500,000,000</b></u>
A08501	Loans to non financial institution	5,500,000,000	5,500,000,000	5,500,000,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			

**LE4411 Punjab Power Development Company Ltd.**

<b>LO14005722</b>	<b>Loans to Punjab Power Development Company</b>	<u><b>86,480,000</b></u>	<u><b>86,480,000</b></u>
	<b>Limited for its operational expenditures#</b>		
A08501	Loans to non financial institution	86,480,000	86,480,000



**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4424		Rawalpindi Wast Management Company			
LO14002153		Loans to Rawalpindi Waste Management Company (RWMC) to meet its outsourcing expenditures	<u>1,947,000,000</u>	<u>1,822,006,000</u>	<u>1,839,000,000</u>
A08501		Loans to non finantional institution	1,947,000,000	1,822,006,000	1,839,000,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2015-2016	Revised Estimates 2015-2016	Budget Estimates 2016-2017
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4431	Loans to Punjab Energy Holding Company (Pvt) Limited			
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LO15900012	Loans to Punjab Energy Holding Company (Pvt.) Limited as seed money.		<u>20,000,000</u>	<u>60,000,000</u>
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A08501	Loans to non financial institution		20,000,000	60,000,000
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**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4432</b>	<b>Loans to Energy Deptt.for Pakistan Railway Freight Transportation Company (PRFTC)</b>			
<b>LO15900014</b>	<b>Loans to Energy Department for further issuance of loan to Pakistan Railway Freight Transportation Company for the purpose of Construction of Spurline for Qadirabad Coal Power</b>		<b><u>3,645,210,000</u></b>	<b><u>1,479,140,000</u></b>
A08501	Loans to non financial institution		3,645,210,000	1,479,140,000
<b>Total Sub Sector Loans (Non Development)</b>		<b>10,033,480,000</b>	<b>14,147,815,000</b>	<b>14,058,763,000</b>

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**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000932</b>	<b>Loans to PRTC for payment of Salaries Pension etc.</b>	<b><u>1,306,800,000</u></b>	<b><u>1,271,516,000</u></b>	<b><u>1,458,600,000</u></b>
A08501	Loans to non financial institution	1,306,800,000	1,271,516,000	1,458,600,000
<b>LO01000933</b>	<b>Loans to PRTC for Professional fee of High Court cases.</b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>450,000</u></b>
A08501	Loans to non financial institution	450,000	450,000	450,000
<b>LO01000934</b>	<b>Loans to PRTC for Salaries of staff.</b>	<b><u>4,394,000</u></b>	<b><u>3,900,000</u></b>	<b><u>4,726,000</u></b>
A08501	Loans to non financial institution	4,394,000	3,900,000	4,726,000
<b>LO01000935</b>	<b>Loans to PRTC for Hataf Security Agency.</b>	<b><u>2,000,000</u></b>	<b><u>1,707,000</u></b>	<b><u>3,600,000</u></b>
A08501	Loans to non financial institution	2,000,000	1,707,000	3,600,000
<b>LO01000936</b>	<b>Loans to PRTC for Stationery/Utilities.</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A08501	Loans to non financial institution	1,000,000	1,000,000	1,000,000
<b>LO01000937</b>	<b>Loans to PRTC for Audit fee of Chartered Accountant</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
A08501	Loans to non financial institution	50,000		50,000
<b>LO01000938</b>	<b>Loans to PRTC for Group Insurance/Workman Compensation</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A08501	Loans to non financial institution	1,000,000		1,000,000

**PC12043(043)**  
**Loans to Municipalities/ ABs etc.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2015-2016</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000939</b>	<b>Loans to PRTC for Payment to the Bank of Punjab as processing charges.</b>	<b><u>1,416,000</u></b>	<b><u>1,416,000</u></b>	<b><u>1,404,000</u></b>
A08501	Loans to non finantional institution	1,416,000	1,416,000	1,404,000
<b>Total Sub Sector Loans (Transport)</b>		<b>1,317,110,000</b>	<b>1,279,989,000</b>	<b>1,470,830,000</b>
<b>TOTAL SECTOR Loans (Non Development)</b>		<b>11,350,590,000</b>	<b>15,427,804,000</b>	<b>15,529,593,000</b>