



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - I
(Fund No. PC22036)**

**FOR
2019 – 2020**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
PC22036 Development	168,532.072	169,560.680	255,308.585
PC12037 Irrigation Works	21,199.540	21,875.573	25,343.061
PC12041 Roads and Bridges	29,500.000	22,480.414	35,000.000
PC12042 Government Buildings	18,768.388	13,947.313	34,348.354
PC12043 Loans to Municipalities/Autonomous Bodies etc.	20,166.475	28,946.284	76,977.253
TOTAL :-	258,166.475	256,810.264	426,977.253

Current / Capital Expenditure detailed below:

New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)	(4,000.000)	-	(5,000.000)
New Initiatives of SED for imparting Education through Private Participation (PEF)	(12,400.000)	-	(19,500.000)
Danish School and Centres of Excellence Authority	(1,000.000)	-	(1,500.000)
Punjab Education Endowment Funds (PEEF)	(1,000.000)	-	(300.000)
Punjab Higher Education Commission (PHEC)	(500.000)	-	(100.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(2,500.000)	-	(500.000)
Health Insurance Programme, Punjab	(4,000.000)	-	(2,000.000)
Establishment of Balochistan Cardiac Center	(100.000)	-	(100.000)
Punjab Population Innovation Fund	(213.000)	-	(100.000)
Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close (Punjab Thermal Power Pvt Ltd)	(500.000)	-	(1.000)
Oil & Gas Exploration JV Projects for "Karsal Block" (Punjab Energy Holding Company) (Notional)	-	-	(1.000)
Development of Infrastructure of Allama Iqbal Industrial City (AIIC) (FIEDMC) (Seed Money Component Out of Total Cost Rs. 23074.000 Million)	-	-	(1,500.000)
Development of Bahawalpur Industrial Estate (PIEDMC)	-	-	(250.000)
Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5	-	-	(1,528.000)
Technical Education and Vocational Training Authority (TEVTA)	-	-	(400.000)
Punjab Vocational Training Council (PVTC).	-	-	(400.000)
Establishment of Technical Training Center for Male & Female at Kharan District Balochistan	-	-	(274.764)
Punjab Mineral Company (PMC)	-	-	(470.527)
Skill Development Program (SPD)-DFID Assisted	(1,955.000)	-	(3,497.950)
Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4)	(300.000)	-	(200.000)

(Amount in million)

	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
Punjab Social Protection Authority (PSPA)	(100.000)	-	(3,000.000)
Expansion of Recep Tayyip Erdogan Hospital, Muzaffargarh and Centralized Blood Banking System in Punjab	(400.000)	-	-
PHSRP WB, DFID Sponsored	(500.000)	-	-
Balance amount of Equity for Establishment of 1200 MW RLNG Power Plant (Punjab Thermal Power Plant (Punjab Thermal Power Pvt Ltd)	(500.000)	-	-
South Punjab Forest Company	(100.000)	-	-
Current Capital Expenditure	(20,166.475)	-	(76,977.253)
Total	(50,234.475)	-	(117,600.494)
Net Annual Development Programme	207,932.000	256,810.264	309,376.759

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
DEVELOPMENT (Revenue)	<u>168,532,072,000</u>	<u>169,560,679,941</u>	<u>255,308,585,000</u>
Agriculture	<u>6,797,020,000</u>	<u>14,055,981,000</u>	<u>15,003,829,000</u>
Agriculture Research Public Private partnership (PPP) Projects	6,797,020,000	14,055,981,000	15,002,829,000 1,000,000
Board of Revenue	<u>271,156,000</u>	<u>478,117,000</u>	<u>45,000,000</u>
Board of Revenue	271,156,000	478,117,000	45,000,000
Communication & Works	<u>4,061,000</u>	<u>4,061,000</u>	<u>4,061,000</u>
Communication & Works	4,061,000	4,061,000	4,061,000
Energy Department	<u>3,157,000,000</u>	<u>4,761,393,000</u>	<u>3,738,241,000</u>
Energy	3,157,000,000	4,761,393,000	3,738,241,000
Environmental Planning	<u>1,200,000,000</u>	<u>3,359,000</u>	<u>1,000,000,000</u>
Environmental Planning	1,200,000,000	3,359,000	1,000,000,000
Food	<u>112,000,000</u>	<u>85,250,000</u>	<u>215,910,000</u>
Food	112,000,000	85,250,000	215,910,000
Forestry	<u>2,000,000,000</u>	<u>1,307,500,000</u>	<u>3,430,000,000</u>
Forestry	2,000,000,000	1,307,500,000	3,430,000,000
Fisheries	<u>119,435,000</u>	<u>45,164,000</u>	<u>728,029,000</u>
Fisheries	119,435,000	45,164,000	728,029,000
Governance & Information Technology	<u>3,699,000,000</u>	<u>4,663,416,000</u>	<u>5,399,000,000</u>
PITB	1,288,494,000	1,366,295,000	2,009,168,000
BOARD OF REVENUE	120,000,000	35,066,000	1,345,120,000
Police	1,800,000,000	3,007,423,000	999,000,000
Excise & Taxation Department	164,918,000	129,519,000	115,529,000
HOME DEPARTMENT	261,813,000	56,362,000	814,183,000
S&GAD	58,775,000	43,962,000	110,000,000
Public Private Partnership (PPP) Projects	5,000,000	24,789,000	6,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Higher Education	<u>2,676,939,000</u>	<u>3,823,237,000</u>	<u>1,801,694,000</u>
Higher Education	2,676,939,000	3,823,237,000	1,801,694,000
Health	<u>780,000,000</u>	<u>636,261,000</u>	
Health	380,000,000	182,732,000	
Preventive Health Care Programme		31,721,000	
Accelerated Programme for Health Care		21,808,000	
Specialized Health Care & Medical Education	400,000,000	400,000,000	
Home Department	<u>325,206,000</u>	<u>218,376,000</u>	<u>1,275,051,000</u>
Home Department	325,206,000	218,376,000	674,737,000
Emergency Services			600,314,000
Housing & Physical Planning	<u>5,000,000,000</u>	<u>5,215,070,000</u>	<u>13,500,000,000</u>
Urban Development	4,991,000,000	5,215,070,000	13,485,000,000
Public Private Partnership (PPP) Project	9,000,000		15,000,000
Human Rights and Minority Affairs	<u>50,000,000</u>	<u>50,000,000</u>	<u>160,000,000</u>
Human Rights and Minority Affairs	50,000,000	50,000,000	160,000,000
Information & Culture	<u>138,822,000</u>	<u>144,287,000</u>	<u>176,832,000</u>
Information & Culture	138,822,000	144,287,000	176,832,000
Industries	<u>7,379,378,000</u>	<u>1,255,038,000</u>	<u>7,500,000,000</u>
Industries	1,680,667,000		4,961,472,000
Technical Education and Vocational Training Authority	550,000,000	471,814,000	1,550,000,000
P.S.I.C.	359,038,000	273,646,000	416,245,000
Commerce and Investment Department	4,789,673,000	509,578,000	572,283,000
Irrigation	<u>143,460,000</u>	<u>69,647,000</u>	<u>318,698,000</u>
Irrigation	15,000,000		66,468,000
Survey Investigation and Research	55,000,000	30,250,000	213,000,000
Foreign Aid Project	73,460,000	39,397,000	39,230,000
Jails	<u>34,873,000</u>		
Jails	34,873,000		

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Judiciary	<u>25,000,000</u>	<u>8,650,000</u>	<u>5,000,000</u>
Government Buildings - Housing	25,000,000	8,650,000	5,000,000
Local Government & Community Development	<u>4,630,000,000</u>	<u>3,559,292,000</u>	<u>6,300,000,000</u>
Local Government & Community Development Public Private Partnership (PPP) Projects	4,630,000,000	3,559,292,000	6,286,000,000 14,000,000
Labor Human Resources	<u>300,000,000</u>	<u>345,127,000</u>	<u>205,013,000</u>
Labor Human Resources	300,000,000	345,127,000	205,013,000
Live Stock	<u>1,811,013,000</u>	<u>1,089,922,000</u>	<u>2,575,640,000</u>
Live Stock		3,988,000	
Live Stock and Production	129,011,000	195,953,000	319,909,000
Live Stock Poultry Production	40,000,000	29,337,000	
Live Stock Science and Research	209,992,000	151,921,000	61,556,000
Live Stock Education and Training	1,430,010,000	700,976,000	802,080,000
Agriculture Extention			930,915,000
PM's Package			460,180,000
Public Private Partnership (PPP) Project			1,000,000
Government Buildings - Offices	2,000,000	7,747,000	
Law and Parliamentary Affairs	<u>99,090,000</u>	<u>99,090,000</u>	
Law and Parliamentary Affairs	99,090,000	99,090,000	
Literacy	<u>1,800,000,000</u>	<u>821,075,000</u>	<u>2,600,000,000</u>
Litreacy	1,800,000,000	821,075,000	2,600,000,000
Mines and Minerals	<u>178,077,000</u>	<u>34,839,000</u>	<u>868,918,000</u>
Chief Inspector of Mines	144,276,000	20,937,000	113,871,000
PMDC			470,527,000
Directorate General Mines and Minerals	33,801,000	13,902,000	284,520,000
Public Prosecution	<u>3,018,000</u>	<u>5,644,000</u>	<u>8,868,000</u>
Public Prosecution	3,018,000	5,644,000	8,868,000
Planning & Development	<u>15,452,183,000</u>	<u>4,012,845,000</u>	<u>71,857,017,000</u>
Planning & Development	5,252,183,000	4,012,845,000	10,357,017,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Special Programme /Initiatives COMMUNITY DEVELOPMENT PROGRAM	10,200,000,000		46,500,000,000 15,000,000,000
Police	<u>72,014,000</u>	<u>157,971,000</u>	<u>64,517,000</u>
Government Buildings - Offices	72,014,000	157,971,000	64,517,000
Primary & Secondary Health Care	<u>13,840,885,000</u>	<u>18,578,680,270</u>	<u>21,520,750,000</u>
Primary & Secondary Health Care	120,000,000	280,596,139	
Preventive Health Care Programme	9,628,787,000	14,683,266,240	10,210,000,000
Research & Development	791,825,000	640,601,105	2,449,987,000
Special Initiative	173,275,000	50,940,000	1,042,000,000
Secondary Health Care	2,704,030,000	2,642,295,786	7,342,674,000
Primary Health Care	412,992,000	232,271,000	475,989,000
Local Development Programme	9,976,000	48,710,000	100,000
Population Welfare	<u>889,200,000</u>	<u>1,204,798,000</u>	<u>1,899,000,000</u>
Population Welfare	889,200,000	1,204,798,000	1,899,000,000
Religious Affairs and AUQAF Sector	<u>50,000,000</u>	<u>37,503,000</u>	<u>300,000,000</u>
Religious Affairs and AUQAF Sector	50,000,000	37,503,000	300,000,000
Regional Planning	<u>1,722,017,000</u>	<u>2,171,144,000</u>	<u>3,682,983,000</u>
Agency For Barani Area Development	71,500,000	42,456,000	200,000,000
Cholistan Development Authority	525,517,000	398,111,000	821,494,000
Southern Punjab	1,125,000,000	1,730,577,000	2,661,489,000
School Education	<u>23,186,051,000</u>	<u>29,443,516,000</u>	<u>31,221,903,000</u>
School Education	23,186,051,000	29,443,516,000	31,221,903,000
S& GAD	<u>937,552,000</u>	<u>8,961,478,000</u>	<u>79,418,000</u>
S& GAD	61,765,000	8,889,450,000	58,580,000
Emergency Services Rescue 1122	865,787,000	72,028,000	
Libraries & Archives	10,000,000		20,838,000
Specialized Health Care & Medical Education	<u>11,709,343,000</u>	<u>15,876,573,671</u>	<u>15,128,804,000</u>
Medical Education	412,289,000	270,192,381	1,563,107,000
Health Sector Reforms Programme	6,540,000,000	11,000,000,000	2,550,000,000
Research & Development		41,162,000	
Territory Health care units	4,549,918,000	4,511,680,290	10,770,189,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
Specialized Health Care & Miscellaneous	207,136,000	53,539,000	245,508,000
Social Welfare	<u>333,641,000</u>	<u>67,460,000</u>	<u>511,430,000</u>
Social Welfare	333,641,000	67,460,000	511,430,000
Special Education	<u>531,695,000</u>	<u>31,210,000</u>	<u>779,899,000</u>
Special Education	531,695,000	31,210,000	779,899,000
Transport	<u>34,300,000,000</u>	<u>36,407,650,000</u>	<u>13,166,240,000</u>
Transport	34,300,000,000	36,407,650,000	13,166,240,000
Water Supply & Sanitation	<u>20,500,000,000</u>	<u>7,709,195,000</u>	<u>22,400,000,000</u>
Water Supply & Sanitation	1,440,494,000	1,369,363,000	1,738,880,000
Rural Water Supply	9,932,888,000	2,744,378,000	14,711,325,000
Urban Water Supply	9,126,618,000	3,595,454,000	5,949,795,000
Women Development	<u>105,000,000</u>	<u>35,059,000</u>	<u>750,000,000</u>
Women Development	105,000,000	35,059,000	600,000,000
Public Private partnership (PPP) Projects			150,000,000
Wildlife	<u>76,631,000</u>	<u>91,772,000</u>	<u>154,037,000</u>
Wildlife	76,631,000	91,772,000	154,037,000
Youth Affairs, Sports, Archaeology & Tourism Department	<u>2,091,312,000</u>	<u>1,448,090,000</u>	<u>4,932,803,000</u>
Youth Affairs, Sports, Archaeology & Tourism Department	69,701,000	54,353,000	242,920,000
Sports	1,630,501,000	1,184,862,000	3,441,231,000
Archeology	182,347,000	114,840,000	322,528,000
Tourism	178,013,000	80,575,000	913,527,000
Public Private Partnership (PPP) Project	30,750,000	13,460,000	12,597,000
Zakat & Ushr		<u>550,000,000</u>	
Zakat & Ushr		550,000,000	
Grand Total:	168,532,072,000	169,560,679,941	255,308,585,000

**PC22036(036)
DEVELOPMENT**

	Rs
Charged:	
Voted:	<u>255,308,585,000</u>
Total:	<u>255,308,585,000</u>

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO14000344	Establishment of sub-Campus of University of Agriculture Faisalabad at Depalpur District Okara.		<u>12,974,000</u>	
A12470	Others		12,974,000	
LO15002037	Promotion of Agriculture Mechanization in Punjab	<u>160,000,000</u>	<u>157,400,000</u>	
A01101	Basic Pay of Officers	4,000,000	4,000,000	
A06470	Others	156,000,000	153,400,000	
LO16000089	Production of Pre-Basic/Basic Virus Free Seed of the Approved Potato Variety / Varieties through Tissue Culture.	<u>13,904,000</u>	<u>12,792,000</u>	
A03942	Cost of Other Stores	300,000	300,000	
A03970	Others	254,000	254,000	
A12470	Others	12,600,000	11,675,000	
A13001	Transport	150,000	113,000	
A13101	Machinery and Equipment	600,000	450,000	
LO16000092	Development of Integrated Management of Citrus Orchards to Enhance the Yield & Improvement of Fruit Quality.	<u>4,874,000</u>	<u>3,080,000</u>	
A01277	Contingent Paid Staff	2,500,000	1,314,000	
A03901	Stationery	100,000	60,000	
A03902	Printing and Publication	400,000	300,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03903	Conference/Seminars/Workshops/ Symposia	674,000	506,000	
A03942	Cost of Other Stores	1,200,000	900,000	
LO16000103	Provision of GPS & Tracking System in machinery of Field Wing.		<u>313,000</u>	
A03919	Payments to Others for Service Rendered		313,000	
LO16007049	Introduction and Promotion of HI-Tech Farm Mechanization Technologies.	<u>9,366,000</u>	<u>7,024,000</u>	
A01151	Basic Pay of Other Staff	280,000	210,000	
A01202	House Rent Allowance	50,000	38,000	
A01203	Conveyance Allowance	50,000	38,000	
A01217	Medical Allowance	36,000	27,000	
A01227	Project Allowance	3,000		
A0122M	Adhoc Relief Allowance-2016	20,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017	30,000	23,000	
A01270	Others	75,000	56,000	
A01277	Contingent Paid Staff	700,000	525,000	
A03202	Telephone and Trunk Call	30,000	23,000	
A03805	Travelling Allowance	225,000	169,000	
A03807	P.O.L Charges	225,000	169,000	
A03918	Exhibitions, Fairs & Other National Cel	75,000	56,000	
A03942	Cost of Other Stores	30,000	23,000	
A09601	Plant and Machinery	7,423,000	5,567,000	
A13001	Transport	75,000	56,000	
A13101	Machinery and Equipment	39,000	29,000	
LO16007465	Improvement in Breeding and seed production system of fodder crops.	<u>8,419,000</u>	<u>6,220,000</u>	
A01227	Project Allowance	1,470,000	1,103,000	
A01273	Honoraria		10,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01277	Contingent Paid Staff	2,000,000	1,500,000	
A03805	Travelling Allowance	75,000	50,000	
A03807	P.O.L Charges	180,000	135,000	
A03822	Training - international	1,559,000	1,169,000	
A03901	Stationery	15,000	10,000	
A03907	Advertising & Publicity	75,000	50,000	
A03942	Cost of Other Stores	891,000	634,000	
A03970	Others	642,000	482,000	
A09302	Fertilizer	45,000	30,000	
A09412	Specific Utility Chemicals	1,350,000	960,000	
A09414	Insecticides	15,000	10,000	
A13101	Machinery and Equipment	102,000	77,000	
LO16007466	Community Based Integrated Management of Pink Bollworm and provision of missingfacilities to Pest Warning Wing	<u>20,000,000</u>	<u>23,269,000</u>	
A03805	Travelling Allowance	4,000,000	3,000,000	
A03807	P.O.L Charges	4,063,000	3,047,000	
A03902	Printing and Publication	606,000	455,000	
A03907	Advertising & Publicity	1,815,000	1,361,000	
A03918	Exhibitions, Fairs & Other National Cel	2,400,000	1,800,000	
A03919	Payments to Others for Service Rendered	501,000	376,000	
A03942	Cost of Other Stores	6,615,000	13,230,000	
LO16007972	Establishment of Hi-Tech Mechanization Service Center (HMSCs)	<u>50,000,000</u>	<u>46,397,000</u>	
A01106	Pay of contract staff	575,000	575,000	
A01156	Pay of contract staff	372,000	396,000	
A03202	Telephone and Trunk Call	6,000	6,000	
A03770	Other	5,000,000	10,200,000	
A03805	Travelling Allowance	100,000	16,000	
A03807	P.O.L Charges	25,000	51,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03907	Advertising & Publicity	1,304,000	111,000	
A06470	Others	42,484,000	34,909,000	
A09501	Transport	59,000	117,000	
A13001	Transport	75,000	16,000	
LO17007422	Establishment of Agriculture heritage Museum (AHM) at University of Faisalabad		<u>161,000</u>	
A12470	Others		161,000	
LO17007432	Improvement / Modernization of Agricultural Produce Markets (Phase-I).	<u>5,333,000</u>	<u>3,880,000</u>	
A01151	Basic Pay of Other Staff	670,000		
A01227	Project Allowance	538,000		
A03202	Telephone and Trunk Call	83,000		
A03301	Gas	2,000		
A03303	Electricity	160,000		
A03805	Travelling Allowance	100,000	100,000	
A03807	P.O.L Charges	150,000	150,000	
A03901	Stationery	20,000	20,000	
A03902	Printing and Publication	10,000	10,000	
A03970	Others	100,000	100,000	
A09201	Hardware	2,000,000	2,000,000	
A09203	I.T. Equipment	1,000,000	1,000,000	
A09601	Plant and Machinery	500,000	500,000	
LO17007436	Establishment of Laboratory School, Agriculture University, Mohallah Usman Ghani, Faisalabad in District Faisalabad (PP-65)	<u>10,016,000</u>	<u>9,100,000</u>	
A03970	Others	300,000	300,000	
A09203	I.T. Equipment		740,000	
A09701	Purchase of Furniture and Fixture		489,000	

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A12470	Others	9,716,000	7,571,000	
LO17007437	Establishment of Punjab Agriculture, Food and Drug Authority (PAFDA) Science Enclave Main Building Premises, Lahore	<u>100,000,000</u>	<u>75,000,000</u>	
A05270	To Others	100,000,000	75,000,000	
LO17007440	Promotion of gram cultivation through life saving irrigation and sprinkler system under climate change	<u>20,000,000</u>	<u>20,123,000</u>	
A01101	Basic Pay of Officers	492,000	187,000	
A01151	Basic Pay of Other Staff	99,000	200,000	
A01202	House Rent Allowance	27,000	89,000	
A01203	Conveyance Allowance	33,000	95,000	
A0120D	Integrated Allowance	2,000		
A01217	Medical Allowance	23,000	47,000	
A0122M	Adhoc Relief Allowance-2016	24,000	37,000	
A0122Y	Ad-hoc Relief Allowance 2017	31,000	44,000	
A0123G	Ad-hoc Relief Allowance-2018		41,000	
A01270	Others	54,000	125,000	
A01274	Medical Charges	25,000		
A01277	Contingent Paid Staff	17,000	17,000	
A03204	Electronic Communication	20,000		
A03805	Travelling Allowance	210,000	356,000	
A03807	P.O.L Charges	137,000	254,000	
A03907	Advertising & Publicity	200,000	200,000	
A03970	Others	17,000	7,000	
A05120	Others	18,298,000	18,298,000	
A06470	Others	285,000	120,000	
A09414	Insecticides	2,000	2,000	
A13001	Transport	4,000	4,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO17011568	Effective Management in Cotton Crop through subsidized provision of Spray Machines in core Cotton Districts of Punjab	<u>12,894,000</u>	<u>12,894,000</u>	
A03902	Printing and Publication	69,000	69,000	
A03907	Advertising & Publicity	84,000	84,000	
A03918	Exhibitions, Fairs & Other National Cel	334,000	334,000	
A03919	Payments to Others for Service Rendered	367,000	367,000	
A06470	Others	11,873,000	11,873,000	
A13001	Transport	167,000	167,000	
LO18002239	Feasibility Study for Establishment of Agricultural Machinery Testing, Evaluation & Certification Centers in the Punjab Province	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002240	Rejuvenation of Outlived Watercourses in the Punjab (Phase-I)	<u>80,000,000</u>		
A05270	To Others	80,000,000		
LO18002242	Feasibility study for developing mechanism for disbursement of crop / zone wise targetted subsidies to ensure sustainable supplies and to generate exportable surplus	<u>10,000,000</u>		
A05270	To Others	10,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4821-A				
LO16007180	Establishment of Sub-Campus of Pir Mehar Ali Shah-Arid Agriculture University at Attock(Phase-II) against eq/Sr from LO16001443-Special Development Package	<u>103,573,000</u>	<u>54,490,000</u>	<u>200,000,000</u>
A03202	Telephone and Trunk Call	84,000	48,000	200,000
A03301	Gas	142,000	111,000	500,000
A03302	Water	34,000		66,000
A03303	Electricity	384,000	346,000	1,500,000
A03402	Rent for Office Building	117,000	117,000	300,000
A03410	Security	800,000	800,000	1,000,000
A03805	Travelling Allowance	100,000	100,000	300,000
A03806	Transportation of Goods	534,000	534,000	1,000,000
A03807	P.O.L Charges	292,000	292,000	1,000,000
A03905	Newspapers Periodicals and Books	600,000	600,000	
A03942	Cost of Other Stores	500,000	500,000	
A09203	I.T. Equipment	2,088,000	2,088,000	5,000,000
A09404	Medical And Laboratory Equipment	6,093,000	6,093,000	5,000,000
A09701	Purchase of Furniture and Fixture	2,868,000	2,868,000	5,000,000
A12470	Others	88,937,000	39,993,000	179,134,000
4822-A				
LO15002053	Scheme of 50 Overseas Ph.D Scholarships for University of Agriculture Faisalabad	<u>122,155,000</u>	<u>91,629,000</u>	<u>250,000,000</u>
A01106	Pay of contract staff	1,000,000	750,000	1,519,000
A01156	Pay of contract staff	400,000	300,000	486,000
A03970	Others	100,000	88,000	245,000
A06102	Others	120,655,000	90,491,000	247,750,000
4823-A				
LO14000342	Establishment of Punjab Bio-Energy Institute (PBI) at UAF.	<u>30,000,000</u>	<u>52,387,000</u>	<u>100,131,000</u>
A03201	Postage and Telegraph			2,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03202	Telephone and Trunk Call			49,000
A03301	Gas			8,000
A03303	Electricity			28,000
A03805	Travelling Allowance			18,000
A03807	P.O.L Charges			595,000
A03901	Stationery			138,000
A03942	Cost of Other Stores			961,000
A03970	Others			42,000
A05270	To Others	30,000,000		
A09404	Medical And Laboratory Equipment		26,510,000	72,586,000
A12470	Others		25,877,000	25,704,000
4824-A				
LO15002041	Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan (Phase-II)	<u>150,000,000</u>	<u>146,606,000</u>	<u>600,000,000</u>
A01106	Pay of contract staff	1,232,000	924,000	9,351,000
A01156	Pay of contract staff	638,000	479,000	5,429,000
A03202	Telephone and Trunk Call	100,000	75,000	225,000
A03303	Electricity	703,000	527,000	2,500,000
A03805	Travelling Allowance	333,000	250,000	1,250,000
A03806	Transportation of Goods		61,000	
A03807	P.O.L Charges	667,000	506,000	2,732,000
A03901	Stationery			1,000,000
A03902	Printing and Publication			650,000
A03903	Conference/Seminars/Workshops/ Symposia	167,000	125,000	500,000
A03905	Newspapers Periodicals and Books	407,000	305,000	
A03906	Uniforms and Protective Clothing	77,000	58,000	
A03907	Advertising & Publicity	333,000	250,000	750,000
A03917	Law Charges	67,000	50,000	
A03918	Exhibitions, Fairs & Other National Cel	333,000	250,000	500,000
A03942	Cost of Other Stores	667,000	512,000	1,500,000
A03970	Others	333,000	250,000	1,500,000
A09404	Medical And Laboratory Equipment	16,422,000	12,317,000	92,933,000
A09501	Transport			9,643,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture	7,749,000	5,812,000	22,233,000
A12470	Others	119,139,000	123,354,000	440,668,000
A13001	Transport	167,000	125,000	875,000
A13101	Machinery and Equipment	66,000	76,000	411,000
A13201	Furniture and Fixture	67,000	50,000	350,000
A13801	Maintenance of Gardens	333,000	250,000	1,000,000
4825-A				
LO15003106	Extension Service 2.0-Farmer Facilitation through Modernized Extension	<u>80,844,000</u>	<u>254,259,000</u>	<u>500,000,000</u>
A01101	Basic Pay of Officers	9,763,000	23,447,000	37,743,000
A01151	Basic Pay of Other Staff	1,903,000	3,959,000	26,591,000
A01202	House Rent Allowance	485,000	1,258,000	3,320,000
A01203	Conveyance Allowance	530,000	1,424,000	3,740,000
A01216	Qualification Allowance	491,000	202,000	780,000
A01217	Medical Allowance	292,000	727,000	1,900,000
A01227	Project Allowance	465,000	777,000	2,380,000
A0122M	Adhoc Relief Allowance-2016	459,000	730,000	1,920,000
A0122Y	Ad-hoc Relief Allowance 2017	146,000	957,000	2,520,000
A0123G	Ad-hoc Relief Allowance-2018		933,000	2,460,000
A01270	Others	244,000	1,816,000	4,730,000
A01273	Honoraria	85,000	85,000	1,355,000
A01277	Contingent Paid Staff	375,000	375,000	800,000
A03201	Postage and Telegraph	25,000	25,000	230,000
A03202	Telephone and Trunk Call	325,000	6,025,000	25,700,000
A03301	Gas	75,000	75,000	100,000
A03302	Water	6,000	6,000	36,000
A03303	Electricity	375,000	1,675,000	16,200,000
A03304	Hot and Cold Weather Charges	45,000	85,000	150,000
A03407	Rates and Taxes	750,000	250,000	15,900,000
A03801	Training - domestic	150,000	150,000	1,500,000
A03805	Travelling Allowance	1,000,000	9,676,000	36,981,000
A03806	Transportation of Goods	68,000	68,000	364,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03807	P.O.L Charges	2,750,000	10,700,000	44,000,000
A03901	Stationery	275,000	375,000	450,000
A03902	Printing and Publication	3,000,000	6,800,000	20,000,000
A03903	Conference/Seminars/Workshops/ Symposia	150,000	150,000	1,000,000
A03905	Newspapers Periodicals and Books	48,000	48,000	50,000
A03906	Uniforms and Protective Clothing		5,842,000	30,000,000
A03907	Advertising & Publicity	110,000	3,410,000	3,000,000
A03919	Payments to Others for Service Rendered	1,500,000	20,297,000	48,000,000
A03942	Cost of Other Stores	450,000	450,000	3,800,000
A03955	Computer Stationary	371,000	421,000	1,300,000
A03970	Others	335,000	335,000	1,100,000
A09201	Hardware			8,500,000
A09202	Software	1,500,000	25,750,000	500,000
A09203	I.T. Equipment	25,000,000	71,580,000	44,000,000
A09412	Specific Utility Chemicals	25,600,000	37,600,000	60,000,000
A09601	Plant and Machinery		14,000,000	30,000,000
A13001	Transport	550,000	628,000	500,000
A13101	Machinery and Equipment	873,000	873,000	1,400,000
A13201	Furniture and Fixture	175,000	175,000	
A13370	Others			15,000,000
A13701	Hardware	100,000	100,000	
4826-A				
LO15002050	Introduction and adaptation of high value crops and fruits in climatic conditions of punjab	<u>3,247,000</u>	<u>2,301,000</u>	<u>3,467,000</u>
A01273	Honoraria	150,000	113,000	180,000
A01277	Contingent Paid Staff	900,000	675,000	802,000
A03204	Electronic Communication	36,000	20,000	50,000
A03205	Courier and Pilot Service	23,000	12,000	35,000
A03805	Travelling Allowance	150,000	113,000	150,000
A03807	P.O.L Charges	450,000	338,000	400,000
A03907	Advertising & Publicity	225,000	169,000	400,000
A03918	Exhibitions, Fairs & Other National Cel	300,000	100,000	300,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03942	Cost of Other Stores	150,000	113,000	100,000
A03970	Others	547,000	410,000	500,000
A09302	Fertilizer	75,000	56,000	150,000
A09414	Insecticides	38,000	29,000	100,000
A13001	Transport	90,000	68,000	100,000
A13101	Machinery and Equipment	113,000	85,000	200,000
4828-A				
LO16007051	Improvement of Production Technology in Garlic and Ginger	<u>10,000,000</u>	<u>5,993,000</u>	<u>7,333,000</u>
A01156	Pay of contract staff	255,000	191,000	418,000
A01202	House Rent Allowance	36,000	27,000	36,000
A01203	Conveyance Allowance	45,000	34,000	46,000
A01217	Medical Allowance	36,000	27,000	36,000
A01227	Project Allowance	1,260,000		
A0122M	Adhoc Relief Allowance-2016	21,000	16,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	27,000	20,000	42,000
A0123G	Ad-hoc Relief Allowance-2018			42,000
A01270	Others	75,000	56,000	74,000
A01277	Contingent Paid Staff	1,482,000	1,112,000	1,668,000
A03805	Travelling Allowance	321,000	241,000	350,000
A03902	Printing and Publication	201,000	151,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia	81,000	61,000	80,000
A03907	Advertising & Publicity	45,000	12,000	45,000
A03942	Cost of Other Stores	4,642,000	3,408,000	3,042,000
A03970	Others	351,000	263,000	350,000
A09302	Fertilizer	690,000	49,000	260,000
A09414	Insecticides	150,000	113,000	340,000
A13001	Transport	201,000	151,000	200,000
A13101	Machinery and Equipment	81,000	61,000	80,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4829-A				
LO15002046	Provision of Lab and Field Equipment for Development of Basmati Rice hybrid Resistant to Bacterial leaf Blight, Flood and Salinity in Punjab	<u>7,333,000</u>	<u>5,223,000</u>	<u>5,655,000</u>
A01273	Honoraria	8,000	6,000	200,000
A01277	Contingent Paid Staff	1,050,000	788,000	1,000,000
A03204	Electronic Communication	15,000	11,000	50,000
A03205	Courier and Pilot Service	8,000	6,000	50,000
A03301	Gas	75,000	56,000	200,000
A03303	Electricity	450,000	338,000	500,000
A03802	Training - international	300,000	225,000	
A03805	Travelling Allowance	75,000	56,000	200,000
A03807	P.O.L Charges	450,000	338,000	450,000
A03901	Stationery	45,000	34,000	65,000
A03902	Printing and Publication	23,000	17,000	30,000
A03907	Advertising & Publicity	45,000	34,000	100,000
A03919	Payments to Others for Service Rendered	150,000	113,000	350,000
A03927	Purchase of drug and medicines	38,000	29,000	100,000
A03942	Cost of Other Stores	450,000	338,000	550,000
A03955	Computer Stationary	45,000	34,000	50,000
A06301	Entertainments & Gifts	45,000	34,000	60,000
A09302	Fertilizer	450,000	338,000	500,000
A09370	Others	15,000	11,000	100,000
A09412	Specific Utility Chemicals	87,000	65,000	500,000
A09414	Insecticides	150,000	113,000	200,000
A09470	Others	75,000	56,000	100,000
A13001	Transport	75,000	56,000	100,000
A13101	Machinery and Equipment	90,000	68,000	120,000
A13201	Furniture and Fixture	38,000	29,000	50,000
A13370	Others	3,000,000	2,000,000	
A13701	Hardware	81,000	30,000	30,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4830-A				
LO16000090	Diversification to high value cropping through promotion of horticulture.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	287,000	359,000	
A01151	Basic Pay of Other Staff	49,000	327,000	310,000
A01202	House Rent Allowance	54,000	150,000	50,000
A01203	Conveyance Allowance	52,000	52,000	70,000
A0120X	Ad - hoc Allowance - 2010	59,000		50,000
A01217	Medical Allowance	30,000	30,000	36,000
A0122M	Adhoc Relief Allowance-2016	34,000	34,000	32,000
A01270	Others	89,000	89,000	76,000
A01277	Contingent Paid Staff	466,000	466,000	3,000,000
A03407	Rates and Taxes	9,000	9,000	50,000
A03805	Travelling Allowance	300,000	300,000	1,000,000
A03807	P.O.L Charges	317,000	317,000	1,500,000
A03901	Stationery	25,000	25,000	150,000
A03902	Printing and Publication	34,000	34,000	
A03903	Conference/Seminars/Workshops/ Symposia	75,000		200,000
A03907	Advertising & Publicity	17,000	17,000	200,000
A03918	Exhibitions, Fairs & Other National Cel			200,000
A03942	Cost of Other Stores	167,000	167,000	816,000
A03970	Others	34,000	34,000	250,000
A06470	Others	7,552,000	7,240,000	
A09302	Fertilizer	117,000	117,000	800,000
A09414	Insecticides	77,000	77,000	550,000
A09470	Others	50,000	50,000	300,000
A13001	Transport	67,000	67,000	200,000
A13101	Machinery and Equipment	25,000	25,000	150,000
A13201	Furniture and Fixture	14,000	14,000	10,000
4832-A				
LO15002049	Developing Pothowar into an Olive Valley	<u>75,717,000</u>	<u>95,715,000</u>	<u>233,000,000</u>
A01106	Pay of contract staff	1,400,000		6,900,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01277	Contingent Paid Staff	150,000	148,000	1,069,000
A03201	Postage and Telegraph	4,000		
A03202	Telephone and Trunk Call	10,000		60,000
A03204	Electronic Communication	10,000		
A03205	Courier and Pilot Service	10,000		
A03407	Rates and Taxes	9,000		
A03805	Travelling Allowance	109,000	109,000	700,000
A03807	P.O.L Charges	325,000	1,768,000	2,500,000
A03901	Stationery	35,000	75,000	200,000
A03902	Printing and Publication	112,000	6,000	671,000
A03907	Advertising & Publicity	500,000	4,641,000	4,300,000
A03918	Exhibitions, Fairs & Other National Cel	170,000	69,000	300,000
A03942	Cost of Other Stores	313,000	72,000	700,000
A03955	Computer Stationary	35,000	78,000	200,000
A03970	Others	17,000	17,000	100,000
A06270	Others	5,045,000	21,269,000	26,000,000
A06470	Others	67,302,000	67,302,000	186,000,000
A09601	Plant and Machinery			1,050,000
A09701	Purchase of Furniture and Fixture	35,000	35,000	600,000
A13001	Transport	68,000	68,000	300,000
A13101	Machinery and Equipment	58,000	58,000	350,000
A13370	Others			1,000,000
4833-A				
LO15003103	Provision of Additional Research Facilities for Development of heat Resitiat Maize Hybrids at Maize & Millet Research Institute	<u>3,420,000</u>	<u>3,052,000</u>	<u>3,630,000</u>
A01273	Honoraria	100,000	75,000	200,000
A01277	Contingent Paid Staff	529,000	397,000	650,000
A03202	Telephone and Trunk Call	17,000	46,000	50,000
A03805	Travelling Allowance	67,000	50,000	200,000
A03807	P.O.L Charges	227,000	623,000	690,000
A03901	Stationery	40,000	30,000	120,000
A03902	Printing and Publication			100,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03918	Exhibitions, Fairs & Other National Cel	33,000	25,000	100,000
A03942	Cost of Other Stores	83,000	62,000	250,000
A03970	Others	2,000,000	1,500,000	200,000
A06301	Entertainments & Gifts	7,000	5,000	20,000
A09302	Fertilizer	133,000	100,000	400,000
A09414	Insecticides	50,000	38,000	150,000
A09470	Others	17,000	13,000	100,000
A13001	Transport	50,000	38,000	150,000
A13101	Machinery and Equipment	67,000	50,000	200,000
A13201	Furniture and Fixture			50,000
4834-A				
LO16000091	Commissioned Research for development of Cotton Seed.	<u>15,000,000</u>	<u>10,646,000</u>	<u>40,000,000</u>
A01101	Basic Pay of Officers	706,000		
A01227	Project Allowance	26,000		
A01273	Honoraria	26,000		
A01277	Contingent Paid Staff	880,000	660,000	2,800,000
A03303	Electricity	100,000	75,000	750,000
A03802	Training - international	50,000		
A03805	Travelling Allowance	536,000	402,000	650,000
A03807	P.O.L Charges	500,000	375,000	600,000
A03901	Stationery	130,000	98,000	200,000
A03907	Advertising & Publicity	130,000	98,000	180,000
A03919	Payments to Others for Service Rendered	1,900,000	1,425,000	3,500,000
A03942	Cost of Other Stores	800,000	600,000	18,020,000
A03970	Others	450,000	338,000	1,200,000
A09501	Transport	26,000	20,000	12,100,000
A09601	Plant and Machinery	2,884,000	2,163,000	
A12404	Structures	5,856,000	4,392,000	

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4835-A				
LO18002244	Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal	<u>15,000,000</u>		<u>60,000,000</u>
A01101	Basic Pay of Officers			1,626,000
A01103	Special Pay			6,000
A01106	Pay of contract staff			5,666,000
A01151	Basic Pay of Other Staff			1,092,000
A01156	Pay of contract staff			631,000
A01202	House Rent Allowance			374,000
A01203	Conveyance Allowance			395,000
A01207	Washing Allowance			3,000
A01216	Qualification Allowance			435,000
A01217	Medical Allowance			186,000
A0121Z	Adhoc Relief Allowance - 2014			252,000
A0122Y	Ad-hoc Relief Allowance 2017			252,000
A0123G	Ad-hoc Relief Allowance-2018			252,000
A01270	Others			364,000
A01273	Honoraria			150,000
A01277	Contingent Paid Staff			960,000
A03201	Postage and Telegraph			20,000
A03202	Telephone and Trunk Call			150,000
A03204	Electronic Communication			30,000
A03407	Rates and Taxes			60,000
A03805	Travelling Allowance			1,557,000
A03807	P.O.L Charges			1,569,000
A03901	Stationery			250,000
A03902	Printing and Publication			250,000
A03903	Conference/Seminars/Workshops/ Symposia			200,000
A03905	Newspapers Periodicals and Books			500,000
A03907	Advertising & Publicity			500,000
A03915	Payments to Govt. Deptt. for Service Ren			500,000
A03918	Exhibitions, Fairs & Other National Cel			400,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03919	Payments to Others for Service Rendered			2,000,000
A03936	Foreign/Inland Training Course Fee			100,000
A03942	Cost of Other Stores			1,000,000
A03955	Computer Stationary			250,000
A03970	Others			3,000,000
A05270	To Others	15,000,000		
A09201	Hardware			1,000,000
A09202	Software			100,000
A09302	Fertilizer			700,000
A09370	Others			1,000,000
A09412	Specific Utility Chemicals			400,000
A09414	Insecticides			200,000
A09470	Others			420,000
A09601	Plant and Machinery			30,200,000
A09701	Purchase of Furniture and Fixture			1,000,000
4837-A				
LO18002241	Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components	<u>10,000,000</u>		<u>70,000,000</u>
A03202	Telephone and Trunk Call			90,000
A03407	Rates and Taxes			20,000
A03805	Travelling Allowance			6,603,000
A03807	P.O.L Charges			3,056,000
A03901	Stationery			160,000
A03902	Printing and Publication			550,000
A03907	Advertising & Publicity			200,000
A03942	Cost of Other Stores			4,481,000
A03955	Computer Stationary			180,000
A05270	To Others	10,000,000		
A09601	Plant and Machinery			53,540,000
A13001	Transport			1,000,000
A13101	Machinery and Equipment			20,000
A13701	Hardware			100,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4840-U				
LO19000645	PROVISION OF FRESH IRRIGATION WATER AND OTHER BASIC INFRASTRUCTURE AT JALALPUR PIRWALA RESEARCH FARM OF MNSUA MULTAN(SMART, DLI-11)			<u>90,000,000</u>
A05270	To Others			90,000,000
4841-U				
LO19000646	CROP MAXIMIZATION THROUGH COOPERATIVE FARMING			<u>200,000,000</u>
A05270	To Others			200,000,000
4842-U				
LO19000647	PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS			<u>75,000,000</u>
A05270	To Others			75,000,000
4843-U				
LO19000648	RESEARCH AND PROMOTION OF MEDICINAL PLANTS IN PUNJAB.(SMART, DLI-2,4B)			<u>40,000,000</u>
A05270	To Others			40,000,000
4844-U				
LO19000649	ENHANCING PRODUCTIVITY IN 10 LOW PRODUCING TEHSILS THROUGH DEPLOYMENT OF FRESH AGRI SCIENTISTS AT FARM LEVEL (PILOT PROJECT)			<u>70,000,000</u>
A05270	To Others			70,000,000
4845-U				
LO19000650	PROVISION OF AGRI. CREDIT SMART CARDS TO FARMERS FOR DIRECT TRANSFER OF FARM SUBSIDIES			<u>50,000,000</u>
A05270	To Others			50,000,000
4846-U				
LO19000651	HORIZONTAL LAND DEVELOPMENT IN SOUTH PUNJAB			<u>800,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A05270	To Others			800,000,000
4847-U				
LO19000652	STRENGTHENING OF WELL DRILLING SERVICES THROUGH PROCUREMENT OF POWER DRILLING RIGS			<u>1,000,000</u>
A05270	To Others			1,000,000
4848-U				
LO19000653	REHABILITATION OF ERODED, GULLIED LAND THROUGH SOIL CONSERVATION MEASURES IN HILL TORRENTS / BARANI AREAS OF SOUTHERN PUNJAB.			<u>100,000,000</u>
A05270	To Others			100,000,000
4849-U				
LO19000654	ESTABLISHMENT OF SATELLITE CENTER OF BARI IN DERA GHAZI KHAN (SMART, DLI-2)			<u>20,000,000</u>
A05270	To Others			20,000,000
4850-U				
LO19000655	STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR(SMART, DLI-2)			<u>10,000,000</u>
A05270	To Others			10,000,000
4851-U				
LO19000656	ESTABLISHMENT OF TISSUE CULTURE LAB AT HRS AND PROVISION OF MISSING FACILITIES AT RARI BAHAWALPUR (SMART, DLI-2)			<u>12,000,000</u>
A05270	To Others			12,000,000
4852-U				
LO19000657	DEVELOPMENT OF HYBRID AND OPVS IN VEGETABLES RESILIENT TO CLIMATE CHANGE(SMART, DLI-2,11)			<u>50,000,000</u>
A05270	To Others			50,000,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4853-U				
LO19000658	ENHANCEMENT OF HONEY PRODUCTION BY USING MODERN TECHNIQUES (SMART, DLI-2)			<u>20,000,000</u>
A05270	To Others			20,000,000
4854-U				
LO19000659	PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS.			<u>100,000,000</u>
A05270	To Others			100,000,000
4855-U				
LO19000660	REVAMPING OF FLORICULTURE ACTIVITIES IN PUNJAB (SMART, DLI-4B)			<u>100,000,000</u>
A05270	To Others			100,000,000
4857-A				
LO19000662	NATIONAL OIL SEED ENHANCEMENT PROGRAM(SMART, DLI-4B)			<u>321,698,000</u>
A05270	To Others			321,698,000
4858-A				
LO19000663	NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF WHEAT			<u>1,378,070,000</u>
A05270	To Others			1,378,070,000
4859-A				
LO19000664	NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF RICE			<u>698,286,000</u>
A05270	To Others			698,286,000
4860-A				
LO19000665	NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.			<u>746,000,000</u>

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04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A05270	To Others				746,000,000
4862-U					
LO19000667		PROGRAM FOR ESTABLISHMENT OF MODEL MARKETS IN PUNJAB			<u>1,000,000</u>
A05270	To Others				1,000,000
4863-U					
LO19000668		ACQUISITION OF LAND FOR ESTABLISHMENT OF MODEL MARKETS AT RAWALPINDI, D.G. KHAN & SHEIKHUPURA/GUJRANWALA AND EARTH FILLING/ CONSTRUCTION OF BOUNDARY WALL			<u>1,150,000,000</u>
A05270	To Others				1,150,000,000
4866-U					
LO18002243		Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted)	<u>5,000,000</u>		<u>1,000,000</u>
A05270	To Others		5,000,000		1,000,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO15003105	Provision of Laser Land Levellers to the Farmers/Service Providers on Subsidized Cost		<u>1,174,000</u>	
A03919	Payments to Others for Service Rendered		1,174,000	
LO16007047	Promotion of High Value Agriculture through provision of Climate Smart TechnologyPackage	<u>392,000,000</u>	<u>1,689,573,000</u>	
A03807	P.O.L Charges	500,000	366,000	
A03902	Printing and Publication		1,000,000	
A05120	Others	380,000,000	1,646,707,000	
A06470	Others	11,500,000	41,500,000	
LO16007050	Rainwater Management in Cotton Field to Minimize Impact of Climate Change (PilotProject)	<u>1,000,000</u>	<u>281,000</u>	
A03805	Travelling Allowance	146,000		
A03807	P.O.L Charges	117,000		
A03901	Stationery	35,000		
A03902	Printing and Publication	35,000		
A03907	Advertising & Publicity	47,000		
A03970	Others	24,000		
A05120	Others	500,000	281,000	
A06470	Others	28,000		
A13001	Transport	50,000		
A13101	Machinery and Equipment	18,000		
4836-A				
LO17007419	Establishment of model farms linked with improved supply chain and value addition.	<u>156,456,000</u>	<u>255,246,000</u>	<u>321,000,000</u>
A01101	Basic Pay of Officers	2,432,000	1,393,000	16,052,000
A01151	Basic Pay of Other Staff	354,000	183,000	2,332,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03201	Postage and Telegraph	12,000	37,000	80,000
A03202	Telephone and Trunk Call	24,000	39,000	160,000
A03301	Gas	3,000	3,000	16,000
A03302	Water	8,000	8,000	48,000
A03303	Electricity	121,000	121,000	799,000
A03402	Rent for Office Building	363,000	363,000	2,396,000
A03407	Rates and Taxes	12,000	12,000	80,000
A03801	Training - domestic	39,561,000	39,561,000	
A03804	Other -international	134,000	134,000	800,000
A03805	Travelling Allowance	242,000	242,000	1,597,000
A03807	P.O.L Charges	120,000	220,000	793,000
A03901	Stationery	6,000	56,000	40,000
A03902	Printing and Publication	41,000	41,000	266,000
A03903	Conference/Seminars/Workshops/ Symposia	41,000	41,000	266,000
A03905	Newspapers Periodicals and Books	10,000	10,000	64,000
A03907	Advertising & Publicity		400,000	666,000
A03918	Exhibitions, Fairs & Other National Cel	11,767,000	25,747,000	46,800,000
A03919	Payments to Others for Service Rendered	3,334,000	52,756,000	127,450,000
A03936	Foreign/Inland Training Course Fee	101,000	101,000	
A03942	Cost of Other Stores	4,000	4,000	27,000
A03970	Others	1,210,000	1,210,000	
A06301	Entertainments & Gifts	19,000	19,000	120,000
A06470	Others	96,512,000	132,520,000	120,064,000
A09202	Software	2,000	2,000	
A09601	Plant and Machinery	9,000	9,000	
A13001	Transport	9,000	9,000	50,000
A13101	Machinery and Equipment	3,000	3,000	23,000
A13201	Furniture and Fixture	2,000	2,000	11,000
4838-A				
LO11000685	Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268)	<u>331,469,000</u>	<u>4,350,242,000</u>	<u>631,469,000</u>
A01101	Basic Pay of Officers	45,708,000	28,569,000	62,331,000
A01102	Personal pay	102,000	9,022,000	1,185,000

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04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A01150	Others		110,000	
A01151	Basic Pay of Other Staff	128,000,000	128,352,000	210,675,000
A01152	Personal pay		253,000	
A01170	Others		287,000	
A01202	House Rent Allowance	12,750,000	21,450,000	27,325,000
A01203	Conveyance Allowance	17,910,000	31,355,000	38,636,000
A0120D	Integrated Allowance	933,000	130,000	3,667,000
A01211	Hill Allowance		12,000	
A01216	Qualification Allowance	102,000	1,952,000	2,500,000
A01217	Medical Allowance	12,750,000	20,823,000	26,739,000
A0121N	Personal Allowance		70,000	
A01224	Entertainment Allowance		6,000	
A01227	Project Allowance	1,500,000	115,000	4,053,000
A0122M	Adhoc Relief Allowance-2016	13,734,000	19,733,000	20,602,000
A0122N	Special Conveyance Allowance to Disabled	51,000	130,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017	15,810,000	23,725,000	25,000,000
A0123G	Ad-hoc Relief Allowance-2018		27,086,000	25,000,000
A01270	Others	<u>30,000,000</u>	<u>36,997,000</u>	<u>50,130,000</u>
037	30% Social Security Benefit in lieu of P		36,997,000	
A01271	Overtime Allowance	102,000		
A01273	Honoraria	2,502,000	1,606,000	4,835,000
A01274	Medical Charges	174,000		377,000
A01277	Contingent Paid Staff	249,000	2,610,000	
A03201	Postage and Telegraph	300,000	588,000	1,320,000
A03202	Telephone and Trunk Call	1,500,000	2,536,000	4,602,000
A03204	Electronic Communication	750,000	989,000	2,280,000
A03205	Courier and Pilot Service	99,000	111,000	480,000
A03301	Gas	102,000	369,000	552,000
A03302	Water	51,000	217,000	264,000
A03303	Electricity	1,899,000	6,694,000	3,810,000
A03304	Hot and Cold Weather Charges	138,000	480,000	276,000
A03370	Others		575,000	
A03402	Rent for Office Building	495,000	307,000	4,500,000
A03407	Rates and Taxes	501,000	810,000	3,720,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A03408	Rent of Machine & Equipment		140,000	
A03801	Training - domestic		450,000	
A03803	Other - domestic		2,000,000	
A03805	Travelling Allowance	22,500,000	46,258,000	47,022,000
A03807	P.O.L Charges	9,900,000	40,238,000	23,328,000
A03823	Other - domestic		6,000,000	
A03825	Travelling allowance		550,000	
A03901	Stationery	1,500,000	4,395,000	3,966,000
A03902	Printing and Publication	600,000	2,192,000	1,248,000
A03903	Conference/Seminars/Workshops/ Symposia			60,000
A03905	Newspapers Periodicals and Books	126,000	103,000	492,000
A03906	Uniforms and Protective Clothing	252,000	260,000	984,000
A03907	Advertising & Publicity	750,000	2,428,000	1,914,000
A03918	Exhibitions, Fairs & Other National Cel		193,000	924,000
A03942	Cost of Other Stores		250,000	
A03955	Computer Stationary		1,075,000	
A03970	Others	1,002,000	4,198,000	1,962,000
A05120	Others		3,842,002,000	
A05212	Spl Grants from Provincial Allocable Amo		48,000	
A05216	Fin. Assis. to the families of G. Serv.		3,600,000	5,000,000
A06470	Others		250,000	
A09601	Plant and Machinery		1,000,000	
A13001	Transport	5,001,000	15,036,000	14,298,000
A13101	Machinery and Equipment	750,000	4,079,000	2,642,000
A13201	Furniture and Fixture	252,000	1,812,000	756,000
A13370	Others		200,000	
A13701	Hardware	252,000	3,226,000	872,000
A13702	Software	126,000	50,000	282,000
A13703	I.T. Equipment	246,000	140,000	660,000
4838-A				
LO17900027	Punjab Irrigated Agriculture Productivity Improvement Proejct (PIAIP) (Foreign AidComponent)	<u>4,510,000,000</u>	<u>6,194,361,000</u>	<u>3,500,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
A05270	To Others	4,510,000,000	6,194,361,000	3,500,000,000
4839-A				
LO15002038	Optimizing Watercourse Conveyance Efficiency through Enhancing Lining Length	<u>250,000,000</u>	<u>442,176,000</u>	<u>45,058,000</u>
A01227	Project Allowance	450,000	115,000	
A03201	Postage and Telegraph		5,000	
A03202	Telephone and Trunk Call		6,000	
A03301	Gas		8,000	
A03303	Electricity		21,000	
A03304	Hot and Cold Weather Charges		20,000	
A03805	Travelling Allowance	2,500,000	2,751,000	
A03807	P.O.L Charges	2,500,000	2,765,000	
A03901	Stationery	250,000	279,000	
A03902	Printing and Publication	300,000	378,000	
A03905	Newspapers Periodicals and Books		6,000	
A03907	Advertising & Publicity	250,000	299,000	
A03970	Others	250,000	277,000	
A05105	Tubewells		1,000	
A06470	Others	243,500,000	435,045,000	45,058,000
A13001	Transport		172,000	
A13101	Machinery and Equipment		14,000	
A13201	Furniture and Fixture		5,000	
A13703	I.T. Equipment		9,000	
4856-A				
LO19000661	NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART, DLI-11)			<u>1,651,389,000</u>
A06470	Others			1,651,389,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4268	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4861-A				
LO19000666	NATIONAL PROGRAM FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAMS IN BARANI AREAS OF PAKISTAN(SMART, DLI-11)			<u>126,643,000</u>
A05270	To Others			126,643,000
4864-U				
LO19000669	PROMOTION OF HIGH VALUE AGRICULTURE THROUGH SOLARIZATION OF DRIP & SPRINKLER IRRIGATION SYSTEMS (SMART, DLI-4B)			<u>600,000,000</u>
A05270	To Others			600,000,000
4865-U				
LO19000670	PILOT TESTING OF INNOVATIVE TECHNOLOGIES TO IMPROVE WATER USE EFFICIENCY.(SMART, DLI-11)			<u>10,000,000</u>
A05270	To Others			10,000,000
Total Sub Sector Agriculture Research		6,797,020,000	14,055,981,000	15,002,829,000

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DEVELOPMENT**

(Revenue)

Agriculture

Public Private partnership (PPP) Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4267	AGRICULTURAL RESEARCH AND EXTENSION SERV			
4867-U				
LO19000671	ESTABLISHMENT OF MODEL AUCTION MARKET SHEIKHUPURA/GUJRANWALA (UNDER PPP MODE)			<u>1,000,000</u>
A05270	To Others			1,000,000
Total Sub Sector Public Private partnership (PPP) Projects				1,000,000
TOTAL SECTOR Agriculture		6,797,020,000	14,055,981,000	15,003,829,000

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DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
LO15F01964	Flood Emergency Reconstruction and Resilience Project (DRM for PDMA)	<u>190,513,000</u>	<u>195,650,000</u>	
A05270	To Others	190,513,000	195,650,000	
LO17900023	Flood Emergency Reconstruction and Resilience Project (DRM for PDMA) (Forgin Aid)		<u>264,443,000</u>	
A05270	To Others		264,443,000	
LO18002006	Project Management unit, FERRP-PIU-PDMA	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002007	Payment of compensation amount to Sardar kaura khan trust for Acquisition of Land	<u>34,595,000</u>		
A05270	To Others	34,595,000		
4266-A				
LO15001964	Flood Emergency Reconstruction and Resilience Project (DRM for PDMA)	<u>36,048,000</u>	<u>18,024,000</u>	<u>15,000,000</u>
A05270	To Others	36,048,000	18,024,000	15,000,000
4275-U				
LO19000028	CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR DISTRICT LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000
4276-U				
LO19000029	CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB			<u>10,000,000</u>
A05270	To Others			10,000,000

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DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112		FINANCIAL AND FISCAL AFFAIRS			
011205		TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295		Project Director I.TAX MANAGEMENT- BOR			
4277-U					
LO19000030		CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR			<u>10,000,000</u>
A05270		To Others			10,000,000
Total Sub Sector Board of Revenue			271,156,000	478,117,000	45,000,000
TOTAL SECTOR Board of Revenue			271,156,000	478,117,000	45,000,000

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DEVELOPMENT**

(Revenue)

Communication & Works

Communication & Works

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426		FOOD			
042601		ADMINISTRATION			
LE4392		Communication & Works Department			
4282-A					
LO16000035		Capacity building of Architechure Department Punjab	<u>4,061,000</u>		<u>4,061,000</u>
A05270		To Others	4,061,000		4,061,000
Total Sub Sector Communication & Works			4,061,000		4,061,000
TOTAL SECTOR Communication & Works			4,061,000		4,061,000

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
LO15006638	Quid-e-Azam Thermal Power Pvt (Ltd) for Execution of Scheme : Bhikki Power Project		<u>3,175,000,000</u>	
A05270	To Others		3,175,000,000	
LO17000009	Upgrading of Center for Energy Research and Development at UET Lahore	<u>73,500,000</u>	<u>73,500,000</u>	
A05270	To Others	73,500,000	73,500,000	
LO17000018	Establishment of Mini Hydro Power Sites	<u>100,500,000</u>	<u>250,000</u>	
A05270	To Others	100,500,000	250,000	
LO17000021	Provision of Installation of Solar Power for Emine Erdogan Daanish Care Girls Schools, Basira, Muzaffargarh		<u>1,576,000</u>	
A05270	To Others		1,576,000	
LO18002008	Infrastructure Development of Quaid-e-Azam Solar Park (Notional)	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002009	Reconciliation of Government Electricity Billing by Installing AMI Meters (3rd Phase)	<u>25,000,000</u>		
A05270	To Others	25,000,000		

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
LO18002015	Balance amount of Equity for Establishment of 1200 MW RLNG Power Plant (Punjab Thermal Power Pvt Ltd)	<u>500,000,000</u>		
A05270	To Others	500,000,000		
4204-A				
LO17000002	PC-II, Feasibility Study Consultancy for BioMass based Power Plant setup near wheat and rice producinn	<u>40,000,000</u>		<u>30,000,000</u>
A05270	To Others	40,000,000		30,000,000
4205-A				
LO17000003	Project Management Unit	<u>70,000,000</u>	<u>48,147,000</u>	<u>180,673,000</u>
A05270	To Others	70,000,000	48,147,000	180,673,000
4206-A				
LO19000031	ACQUISITION OF LAND FOR CONSTRUCTION OF ENERGY RESOURCE CENTRE AND MODEL ENERGY EFFICIENT BUILDING. (ACEIP, DLI-8)			<u>52,785,000</u>
A05270	To Others			52,785,000
4208-A				
LO17000007	Energy Solution Using Indiginous Resources In villages	<u>99,000,000</u>	<u>57,750,000</u>	<u>259,022,000</u>
A05270	To Others	99,000,000	57,750,000	259,022,000
4209-A				
LO17000017	Khadim e Punjab Ujala Program Southern Punjab	<u>1,100,000,000</u>	<u>1,100,000,000</u>	<u>609,000,000</u>
A05270	To Others	1,100,000,000	1,100,000,000	609,000,000

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
4210-A				
LO17000005	Energy Efficiency & Conservation Programme	<u>500,000,000</u>	<u>229,685,000</u>	<u>416,640,000</u>
A05270	To Others	500,000,000	229,685,000	416,640,000
4211-A				
LO17000006	Reconciliation of Government Electricity Billing by Installing AMI Meters (2nd Phase)	<u>42,905,000</u>	<u>28,850,500</u>	<u>51,196,000</u>
A05270	To Others	42,905,000	28,850,500	51,196,000
4212-A				
LO17000014	PC II Consultancy Service on Position of Punjab In Oil & Gas Sector In The Post of 18th Amendment Scenario	<u>10,000,000</u>	<u>2,141,000</u>	<u>22,150,000</u>
A05270	To Others	10,000,000	2,141,000	22,150,000
4213-A				
LO18002010	Retrofitting of Public Institutes as a part of World Bank Funded Punjab Green Development Programme (Notional / Foreign Funding Option)	<u>10,000,000</u>		<u>500,000,000</u>
A05270	To Others	10,000,000		500,000,000
4214-A				
LO17000004	Reconciliation of Government Electricity Billing by Installing AMI Meters (Pilot Project)	<u>25,095,000</u>	<u>14,493,500</u>	<u>12,547,000</u>
A05270	To Others	25,095,000	14,493,500	12,547,000
4215-U				
LO19000032	SOLARIZATION OF BASIC HEATH UNITS (PHASE-II) (ACEIP, DLI-2,3) (NOTIONAL)			<u>10,000,000</u>
A05270	To Others			10,000,000

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
4216-U				
LO19000033	DESIGN AND CONSTRUCTION OF NET ZERO ENERGY BUILDING. (ACEIP, DLI-8)			<u>130,768,000</u>
A05270	To Others			130,768,000
4217-U				
LO19000034	ESTABLISHMENT OF SOLAR BASED POWER PLANT AT AVAILABLE LAND OF HYDRO POWER PROJECTS (NOTIONAL)			<u>1,000,000</u>
A05270	To Others			1,000,000
4218-U				
LO19000035	SOLARIZATION OF BASIC HEALTH UNITS (PHASE-I) (ACEIP, DLI-2,3)			<u>430,000,000</u>
A05270	To Others			430,000,000
4220-U				
LO19000036	SOLARIZATION OF ISLAMIA UNIVERSITY BAHAWALPUR. (ACEIP, DLI-2)			<u>215,000,000</u>
A05270	To Others			215,000,000
4221-U				
LO18002011	Punjab Ujaala Program (Central Punjab) (Notional)	<u>10,000,000</u>		<u>465,460,000</u>
A05270	To Others	10,000,000		465,460,000
4222-U				
LO19000037	SOLAR SOLUTION FOR HOUSE HOLDS IN OFF-GRID AREAS OF SOUTH PUNJAB			<u>300,000,000</u>
A05270	To Others			300,000,000

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(Revenue)

Energy Department

Energy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4412	Power Projects and Chief Engineer(P) Energy Deptt.			
4223-U				
LO19000038	FEASIBILITY STUDY FOR SOLAR-HYDEL MIX FOR ENERGY GENERATION AT POTENTIAL SITES IN PUNJAB			<u>10,000,000</u>
A05270	To Others			10,000,000
4224-U				
LO18002013	Solarization of Public Institutes (Public Private Partnership Mode)	<u>1,000,000</u>		<u>10,000,000</u>
A05270	To Others	1,000,000		10,000,000
4225-U				
LO18002012	Energy Sector Policy Formation	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
4226-A				
LO19000039	OIL & GAS EXPLORATION JV PROJECTS FOR "KARSAL BLOCK"" (PUNJAB ENERGY HOLDING COMPANY) (NOTIONAL)"			<u>1,000,000</u>
A05270	To Others			1,000,000
4227-A				
LO18002014	Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close (Punjab Thermal Power Pvt Ltd)	<u>500,000,000</u>		<u>1,000,000</u>
A05270	To Others	500,000,000		1,000,000
4228-U				
LO19000040	INSTALLATION OF 100 MW SOLAR POWER PLANT AT QUAID AZIM. SOLAR PARK, BAHAWALPUR. (PPP MODE)			<u>1,000,000</u>

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DEVELOPMENT**

(Revenue)

Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4412		Power Projects and Chief Engineer(P) Energy Deptt.			
A05270	To Others				1,000,000

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(Revenue)

Energy Department

Energy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0437		OTHERS			
043701		ADMINISTRATION			
LE4367		ENERGY DEPARTMENT			
4207-A					
LO11000394		Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station).	<u>30,000,000</u>	<u>30,000,000</u>	<u>19,000,000</u>
A05270		To Others	30,000,000	30,000,000	19,000,000
Total Sub Sector Energy			3,157,000,000	4,761,393,000	3,738,241,000
TOTAL SECTOR Energy Department			3,157,000,000	4,761,393,000	3,738,241,000

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
LO18002324	Establishment of Environmental Technology Center (PGDP)	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO18002326	Pilot of Low Cost Wastewater Treatment using Bioremediation and Other Viable Treatment Options (PGDP).	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO18002331	Technical Support for Program Implementation and Independent Verification (PGDP)	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO18002334	Improving Environmental Governance in Punjab through Capacity Building of existing EPA Field Offices.	<u>100,000,000</u>		
A06470	Others	100,000,000		
5146-A				
LO10000482	Development of Biodiversity Parks in Collaboration with City/District Governments, District Governments and Business Communities	<u>19,111,000</u>		<u>19,111,000</u>
A03907	Advertising & Publicity			100,000
A03919	Payments to Others for Service Rendered			19,000,000
A03970	Others			11,000
A06470	Others	19,111,000		

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(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
5147-A				
LO16000821	PC-II for Rationalization, Revision and Development of Environmental Quality Standards and Industry Specific Standards	<u>20,000,000</u>		<u>10,000,000</u>
A03901	Stationery			100,000
A03907	Advertising & Publicity			200,000
A03919	Payments to Others for Service Rendered			9,000,000
A03970	Others			700,000
A06470	Others	20,000,000		
5148-A				
LO16000831	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) (J&C	<u>230,201,000</u>	<u>3,359,000</u>	<u>226,021,000</u>
A01101	Basic Pay of Officers		295,000	
A01106	Pay of contract staff		2,410,000	25,972,000
A01156	Pay of contract staff		500,000	4,874,000
A01201	Senior Post Allowance		3,000	
A01202	House Rent Allowance		32,000	
A01216	Qualification Allowance		22,000	
A01217	Medical Allowance		13,000	
A01224	Entertainment Allowance		1,000	
A01227	Project Allowance		27,000	
A0122M	Adhoc Relief Allowance-2016		25,000	
A0122Y	Ad-hoc Relief Allowance 2017		31,000	
A03201	Postage and Telegraph			200,000
A03204	Electronic Communication			371,000
A03370	Others			100,000
A03402	Rent for Office Building			3,000,000
A03770	Other			90,020,000
A03805	Travelling Allowance			8,400,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A03807		P.O.L Charges			2,499,000
A03901		Stationery			1,831,000
A03902		Printing and Publication			900,000
A03903		Conference/Seminars/Workshops/ Symposia			1,000,000
A03907		Advertising & Publicity			2,949,000
A03915		Payments to Govt. Deptt. for Service Ren			500,000
A03919		Payments to Others for Service Rendered			2,565,000
A03970		Others			1,613,000
A06301		Entertainments & Gifts			150,000
A06470		Others	230,201,000		
A09201		Hardware			1,030,000
A09203		I.T. Equipment			1,043,000
A09412		Specific Utility Chemicals			10,730,000
A09470		Others			5,052,000
A09501		Transport			6,900,000
A09601		Plant and Machinery			41,332,000
A09701		Purchase of Furniture and Fixture			4,466,000
A13001		Transport			1,001,000
A13101		Machinery and Equipment			7,523,000
5149-A					
LO17001780		Strengthening of Strategic Planning and Implementation Unit	<u>100,000,000</u>		<u>150,000,000</u>
A01106		Pay of contract staff			40,000,000
A01156		Pay of contract staff			15,000,000
A01227		Project Allowance			1,500,000
A01273		Honoraria			500,000
A03201		Postage and Telegraph			100,000
A03202		Telephone and Trunk Call			100,000
A03204		Electronic Communication			20,000
A03205		Courier and Pilot Service			20,000
A03270		Others			10,000
A03301		Gas			100,000
A03302		Water			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A03303		Electricity			200,000
A03304		Hot and Cold Weather Charges			100,000
A03370		Others			100,000
A03402		Rent for Office Building			6,000,000
A03407		Rates and Taxes			100,000
A03408		Rent of Machine & Equipment			100,000
A03603		Registration			100,000
A03703		Govt. Departments			50,000
A03770		Other			41,590,000
A03801		Training - domestic			500,000
A03805		Travelling Allowance			1,000,000
A03807		P.O.L Charges			2,000,000
A03808		Conveyance Charges			500,000
A03901		Stationery			500,000
A03902		Printing and Publication			100,000
A03903		Conference/Seminars/Workshops/ Symposia			100,000
A03904		Hire of Vehicles			100,000
A03905		Newspapers Periodicals and Books			30,000
A03906		Uniforms and Protective Clothing			80,000
A03907		Advertising & Publicity			500,000
A03915		Payments to Govt. Deptt. for Service Ren			10,000
A03919		Payments to Others for Service Rendered			5,000,000
A03930		Vocational and Manpower Training			100,000
A03940		Unforeseen expenditure			100,000
A03942		Cost of Other Stores			100,000
A03955		Computer Stationary			200,000
A03970		Others			200,000
A06301		Entertainments & Gifts			50,000
A06470		Others	100,000,000		
A09201		Hardware			1,850,000
A09202		Software			100,000
A09203		I.T. Equipment			2,300,000
A09470		Others			100,000
A09501		Transport			16,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A09601	Plant and Machinery			4,905,000
A09701	Purchase of Furniture and Fixture			7,185,000
A13001	Transport			100,000
A13101	Machinery and Equipment			100,000
A13201	Furniture and Fixture			100,000
A13301	Office Buildings			100,000
A13701	Hardware			100,000
A13703	I.T. Equipment			100,000
5150-U				
LO19000934	CONSULTANCY REGARDING SUSTAINABILITY OF WATER EXTRACTION IN KAHOON VALLEY AND KRAULI DAM			<u>20,000,000</u>
A03770	Other			19,000,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			40,000
A03915	Payments to Govt. Deptt. for Service Ren			500,000
A03919	Payments to Others for Service Rendered			360,000
5151-U				
LO18002328	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP)	<u>50,000,000</u>		<u>5,000,000</u>
A03770	Other			4,750,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			40,000
A03915	Payments to Govt. Deptt. for Service Ren			10,000
A03919	Payments to Others for Service Rendered			100,000
A06470	Others	50,000,000		
5152-U				
LO18002323	Revitalization of Eco System of River Ravi	<u>20,000,000</u>		<u>5,000,000</u>
A03770	Other			4,800,000
A03901	Stationery			100,000

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03907	Advertising & Publicity			100,000
A06470	Others	20,000,000		
5153-U				
LO18002336	Enhanced Environmental Quality Monitoring System for Punjab Air, Surface and Ground Water Resources (PGDP)	<u>80,000,000</u>		<u>294,868,000</u>
A01156	Pay of contract staff			10,000
A01273	Honoraria			10,000
A03204	Electronic Communication			10,000
A03303	Electricity			10,000
A03407	Rates and Taxes			10,000
A03603	Registration			10,000
A03805	Travelling Allowance			10,000
A03807	P.O.L Charges			10,000
A03808	Conveyance Charges			10,000
A03901	Stationery			10,000
A03902	Printing and Publication			10,000
A03907	Advertising & Publicity			10,000
A03942	Cost of Other Stores			10,000
A03970	Others			10,000
A06301	Entertainments & Gifts			10,000
A06470	Others	80,000,000		
A09201	Hardware			10,000
A09203	I.T. Equipment			10,000
A09407	Specific Consumable			10,000
A09408	Generic Consumable			10,000
A09411	General Utility Chemicals			10,000
A09412	Specific Utility Chemicals			10,000
A09470	Others			10,000
A09501	Transport			10,000
A09601	Plant and Machinery			294,528,000
A13001	Transport			10,000
A13101	Machinery and Equipment			100,000

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
5154-U					
LO18002322		Establishment of Environmental Monitoring Center (Reference Laboratory, Environmental Monitoring Station, Modeling & Forecasting). (PGDP)	<u>20,000,000</u>		<u>15,000,000</u>
A01106		Pay of contract staff			3,000,000
A01156		Pay of contract staff			1,000,000
A03807		P.O.L Charges			300,000
A03901		Stationery			100,000
A03907		Advertising & Publicity			200,000
A06470		Others	20,000,000		
A09201		Hardware			200,000
A09203		I.T. Equipment			200,000
A09501		Transport			3,000,000
A09601		Plant and Machinery			6,000,000
A09701		Purchase of Furniture and Fixture			1,000,000
5155-U					
LO18002325		Establishment of Environmental Policy Center including Preparation and Publication of 3 State of Environment Reports for Punjab (PGDP).	<u>30,000,000</u>		<u>5,000,000</u>
A03770		Other			4,750,000
A03901		Stationery			100,000
A03907		Advertising & Publicity			40,000
A03915		Payments to Govt. Deptt. for Service Ren			10,000
A03919		Payments to Others for Service Rendered			100,000
A06470		Others	30,000,000		

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
5156-U					
LO18002327		Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in Steel Furnaces and Foundries, Plastic Waste Management, Rice Mills, Stone Crushing Units and Brick	<u>20,000,000</u>		<u>5,000,000</u>
A03770		Other			4,750,000
A03901		Stationery			100,000
A03907		Advertising & Publicity			40,000
A03915		Payments to Govt. Deptt. for Service Ren			10,000
A03919		Payments to Others for Service Rendered			100,000
A06470		Others	20,000,000		
5157-U					
LO18002329		Restructuring and Capacity Building of Environment Protection Department and other related agencies (PGDP)	<u>50,000,000</u>		<u>90,000,000</u>
A01106		Pay of contract staff			100,000
A01156		Pay of contract staff			100,000
A01227		Project Allowance			10,000
A01273		Honoraria			10,000
A03201		Postage and Telegraph			100,000
A03202		Telephone and Trunk Call			100,000
A03204		Electronic Communication			20,000
A03205		Courier and Pilot Service			20,000
A03270		Others			10,000
A03301		Gas			10,000
A03302		Water			10,000
A03303		Electricity			100,000
A03304		Hot and Cold Weather Charges			10,000
A03370		Others			10,000
A03402		Rent for Office Building			100,000
A03407		Rates and Taxes			10,000

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A03408	Rent of Machine & Equipment			10,000
A03603	Registration			10,000
A03703	Govt. Departments			50,000
A03770	Other			100,000
A03801	Training - domestic			500,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges			100,000
A03808	Conveyance Charges			100,000
A03901	Stationery			100,000
A03902	Printing and Publication			100,000
A03903	Conference/Seminars/Workshops/ Symposia			100,000
A03904	Hire of Vehicles			100,000
A03905	Newspapers Periodicals and Books			30,000
A03906	Uniforms and Protective Clothing			80,000
A03907	Advertising & Publicity			100,000
A03915	Payments to Govt. Deptt. for Service Ren			10,000
A03919	Payments to Others for Service Rendered			10,000
A03930	Vocational and Manpower Training			100,000
A03940	Unforeseen expenditure			100,000
A03942	Cost of Other Stores			100,000
A03955	Computer Stationary			200,000
A03970	Others			200,000
A06301	Entertainments & Gifts			50,000
A06470	Others	50,000,000		
A09103	Land and buildings- office buildings			60,000,000
A09201	Hardware			1,850,000
A09202	Software			100,000
A09203	I.T. Equipment			2,820,000
A09470	Others			100,000
A09501	Transport			16,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
A13001	Transport			10,000
A13101	Machinery and Equipment			10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A13201		Furniture and Fixture			10,000
A13301		Office Buildings			10,000
A13701		Hardware			10,000
A13703		I.T. Equipment			10,000
5158-U					
LO18002330		Development and Implementation of Policy and Legal Framework for Better Environmental Governance (PGDP)	<u>25,000,000</u>		<u>5,000,000</u>
A03770		Other			4,750,000
A03901		Stationery			100,000
A03907		Advertising & Publicity			40,000
A03915		Payments to Govt. Deptt. for Service Ren			10,000
A03919		Payments to Others for Service Rendered			100,000
A06470		Others	25,000,000		
5159-U					
LO18002332		Establishment of Environmental Endowment Fund / Provincial Sustainable Development Fund including Capitalization, Development of Regulations and Framework for	<u>220,000,000</u>		<u>10,000,000</u>
A03770		Other			9,750,000
A03901		Stationery			100,000
A03907		Advertising & Publicity			40,000
A03915		Payments to Govt. Deptt. for Service Ren			10,000
A03919		Payments to Others for Service Rendered			100,000
A06470		Others	220,000,000		
5160-U					
LO18002333		Public Disclosure, Awareness Raising, Communication and Citizen Engagement for Green Consumption and Production (PGDP)	<u>50,000,000</u>		<u>10,000,000</u>
A03770		Other			9,750,000
A03901		Stationery			100,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A03907		Advertising & Publicity			40,000
A03915		Payments to Govt. Deptt. for Service Ren			10,000
A03919		Payments to Others for Service Rendered			100,000
A06470		Others	50,000,000		
5161-U					
LO18002335		Provision of Missing Environmental Monitoring Equipment / Instruments in existing 8 regional Labs of EPA Punjab	<u>105,688,000</u>		<u>65,000,000</u>
A01156		Pay of contract staff			10,000
A01273		Honoraria			10,000
A03204		Electronic Communication			10,000
A03303		Electricity			10,000
A03407		Rates and Taxes			10,000
A03603		Registration			10,000
A03805		Travelling Allowance			10,000
A03807		P.O.L Charges			10,000
A03808		Conveyance Charges			10,000
A03901		Stationery			10,000
A03902		Printing and Publication			10,000
A03907		Advertising & Publicity			10,000
A03942		Cost of Other Stores			10,000
A03970		Others			10,000
A06301		Entertainments & Gifts			10,000
A06470		Others	105,688,000		
A09201		Hardware			10,000
A09203		I.T. Equipment			10,000
A09407		Specific Consumable			10,000
A09408		Generic Consumable			10,000
A09411		General Utility Chemicals			10,000
A09412		Specific Utility Chemicals			10,000
A09470		Others			10,000
A09501		Transport			10,000
A09601		Plant and Machinery			60,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
LE4275		ADMINISTRATION			
A13001		Transport			10,000
A13101		Machinery and Equipment			4,760,000
5162-U					
LO19000935		ESTABLISHMENT OF ENVIRONMENTAL LABORATORIES AT DG KHAN AND BAHAWALPUR			<u>65,000,000</u>
A01101		Basic Pay of Officers			10,000
A01102		Personal pay			10,000
A01106		Pay of contract staff			100,000
A01156		Pay of contract staff			100,000
A01201		Senior Post Allowance			10,000
A01202		House Rent Allowance			10,000
A01216		Qualification Allowance			10,000
A01217		Medical Allowance			10,000
A01224		Entertainment Allowance			10,000
A01227		Project Allowance			10,000
A0122M		Adhoc Relief Allowance-2016			10,000
A0122Y		Ad-hoc Relief Allowance 2017			10,000
A01239		Special Allowance			10,000
A0123G		Ad-hoc Relief Allowance-2018			10,000
A01273		Honoraria			10,000
A03204		Electronic Communication			10,000
A03303		Electricity			10,000
A03407		Rates and Taxes			10,000
A03603		Registration			10,000
A03805		Travelling Allowance			10,000
A03807		P.O.L Charges			10,000
A03808		Conveyance Charges			10,000
A03901		Stationery			10,000
A03902		Printing and Publication			10,000
A03907		Advertising & Publicity			10,000
A03942		Cost of Other Stores			10,000
A03970		Others			10,000
A04110		Payment of Pension Contribution of Ex-Lo			10,000

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
LE4275	ADMINISTRATION			
A06301	Entertainments & Gifts			10,000
A09103	Land and buildings- office buildings			4,450,000
A09201	Hardware			10,000
A09203	I.T. Equipment			10,000
A09407	Specific Consumable			10,000
A09408	Generic Consumable			10,000
A09411	General Utility Chemicals			10,000
A09412	Specific Utility Chemicals			10,000
A09470	Others			10,000
A09501	Transport			10,000
A09601	Plant and Machinery			60,000,000
Total Sub Sector Environmental Planning		1,200,000,000	3,359,000	1,000,000,000
TOTAL SECTOR Environmental Planning		1,200,000,000	3,359,000	1,000,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0426	FOOD			
042650	OTHERS			
LE4304	OTHERS			
4927-A				
LO17007544	Establishment of Strategic Planning Unit in Food Department	<u>17,000,000</u>	<u>12,750,000</u>	<u>27,842,000</u>
A05270	To Others	17,000,000	12,750,000	27,842,000
4928-A				
LO16001408	Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign	<u>90,000,000</u>	<u>67,500,000</u>	<u>118,440,000</u>
A05270	To Others	90,000,000	67,500,000	118,440,000
4929-A				
LO14000064	Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model)	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	5,000,000	10,000,000
4931-U				
LO19001077	DIGITIZATION OF INVENTORY CONTROL AND ERP OF FOOD DIRECTORATE, LAHORE			<u>37,128,000</u>
A05270	To Others			37,128,000
4932-U				
LO19001078	ESTABLISHMENT / UP-GRADATION OF FOOD TESTING LABORATORY, MULTAN. (SMART,DLI-8)			<u>22,500,000</u>
A05270	To Others			22,500,000
Total Sub Sector Food		112,000,000	85,250,000	215,910,000
TOTAL SECTOR Food		112,000,000	85,250,000	215,910,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO16000152	Maintenance of road side plantation raised under KPRRP-Phase-I		<u>161,000</u>	
A03970	Others		<u>161,000</u>	
066	Sowing, Plaiting and Regeneration		161,000	
LO16005134	Green Pakistan - Programme Revival of Forestry Resources in Pakistan against eq/sr from Federal Govt.		<u>92,920,000</u>	
A03970	Others		<u>92,920,000</u>	
066	Sowing, Plaiting and Regeneration		92,920,000	
LO17007390	Protection of Boundary of the Forest Area assigned to South Punjab Forest Company in D.G Khan Forest Circle	<u>34,547,000</u>	<u>99,000</u>	
A03805	Travelling Allowance	264,000	43,000	
A03807	P.O.L Charges	300,000	50,000	
A03901	Stationery	32,000	6,000	
A09601	Plant and Machinery	204,000		
A12470	Others	33,225,000		
A13602	Other roads	522,000		
LO17007393	South Punjab Forest Company	<u>100,000,000</u>	<u>75,000,000</u>	
A05270	To Others	100,000,000	75,000,000	
LO17012436	Establishment of Forest Park Bahawalpur	<u>178,651,000</u>	<u>931,000</u>	
A01151	Basic Pay of Other Staff	1,518,000		
A01202	House Rent Allowance	219,000		
A01203	Conveyance Allowance	303,000		

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Forestry

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A0120D	Integrated Allowance	51,000		
A01217	Medical Allowance	222,000		
A0122M	Adhoc Relief Allowance-2016	150,000		
A0122Y	Ad-hoc Relief Allowance 2017	150,000		
A01270	Others	456,000		
A03303	Electricity	4,950,000		
A03805	Travelling Allowance	297,000		
A03807	P.O.L Charges	297,000		
A03901	Stationery	150,000	73,000	
A03907	Advertising & Publicity	513,000	278,000	
A03970	Others	<u>35,907,000</u>	<u>580,000</u>	
066	Sowing, Plaiting and Regeneration	32,607,000		580,000
071	Feeding Charges of Wild Birds, etc.	800,000		
A09470	Others	36,768,000		
A09701	Purchase of Furniture and Fixture	297,000		
A09801	Livestock	594,000		
A12401	Office buildings	3,040,000		
A12403	Other buildings	8,500,000		
A12470	Others	82,980,000		
A13001	Transport	100,000		
A13101	Machinery and Equipment	100,000		
A13301	Office Buildings	48,000		
A13303	Other Buildings	51,000		
A13370	Others	<u>990,000</u>		
001	Others	990,000		
LO18002261	Afforestation projects in South Punjab (70 Concession Agreements already signed under PPP mode)	<u>1,000,000</u>		
A03970	Others	<u>1,000,000</u>		
066	Sowing, Plaiting and Regeneration	1,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
LO18002263	Combating Smog Through Urban Forestry in Punjab	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	<u>50,000,000</u>	<u>50,000,000</u>	
066	Sowing, Plaiting and Regeneration	50,000,000	50,000,000	
4868-A				
LO17007392	Strengthening of Forest Services Academy Ghoragali Murree	<u>168,250,000</u>	<u>86,312,000</u>	<u>191,401,000</u>
A01101	Basic Pay of Officers	6,990,000		6,243,000
A01151	Basic Pay of Other Staff	9,350,000	3,566,000	8,183,000
A01202	House Rent Allowance	2,778,000	782,000	2,314,000
A01203	Conveyance Allowance	3,144,000	761,000	2,620,000
A0120D	Integrated Allowance	90,000	55,000	76,000
A01211	Hill Allowance	684,000	303,000	570,000
A01217	Medical Allowance	1,257,000	479,000	1,048,000
A0122M	Adhoc Relief Allowance-2016	768,000	294,000	642,000
A0122Y	Ad-hoc Relief Allowance 2017	980,000	363,000	859,000
A01270	Others	2,637,000	1,101,000	2,434,000
A01299	Others	4,083,000	789,000	5,049,000
A03201	Postage and Telegraph	36,000	12,000	33,000
A03202	Telephone and Trunk Call	132,000	99,000	121,000
A03204	Electronic Communication	132,000	99,000	121,000
A03301	Gas	240,000	86,000	220,000
A03303	Electricity	42,000	27,000	38,000
A03304	Hot and Cold Weather Charges	360,000	265,000	330,000
A03407	Rates and Taxes	120,000	50,000	110,000
A03701	Computer	360,000	70,000	90,000
A03770	Other		362,000	735,000
A03805	Travelling Allowance	1,860,000	1,395,000	2,015,000
A03806	Transportation of Goods	120,000	75,000	110,000
A03807	P.O.L Charges	1,260,000	630,000	1,100,000
A03901	Stationery	720,000	495,000	600,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03902	Printing and Publication	240,000	155,000	620,000
A03905	Newspapers Periodicals and Books	240,000	160,000	220,000
A03907	Advertising & Publicity	600,000	383,000	550,000
A03915	Payments to Govt. Deptt. for Service Ren	4,440,000		1,000,000
A03931	Expen.on Foreign Expert assist.received	14,736,000	4,140,000	6,140,000
A03970	Others	<u>1,830,000</u>	<u>1,295,000</u>	<u>2,052,000</u>
001	Others	150,000	35,000	
066	Sowing, Plaiting and Regeneration	1,680,000	1,260,000	
A09201	Hardware	1,452,000	1,089,000	196,000
A09202	Software	300,000		75,000
A09203	I.T. Equipment	300,000		165,000
A09501	Transport			7,200,000
A09601	Plant and Machinery	12,858,000	9,694,000	5,554,000
A09701	Purchase of Furniture and Fixture	5,475,000	3,933,000	957,000
A12102	Other highways/roads			8,041,000
A12401	Office buildings			34,195,000
A12402	Residential buildings	13,200,000	8,238,000	32,720,000
A12403	Other buildings	18,582,000	10,344,000	32,832,000
A12404	Structures	900,000	675,000	216,000
A12470	Others	17,100,000	7,204,000	7,379,000
A13001	Transport	3,186,000	1,211,000	1,500,000
A13301	Office Buildings	600,000	450,000	18,000
A13302	Residential Buildings	6,660,000	4,995,000	1,558,000
A13303	Other Buildings	2,700,000	2,025,000	5,925,000
A13370	Others	4,200,000	2,782,000	1,500,000
A13602	Other roads	20,508,000	15,381,000	5,127,000
4869-A				
LO17007381	Establishment of Provincial REDD + Cell in Punjab at Rawalpindi	<u>15,000,000</u>	<u>4,790,000</u>	<u>3,749,000</u>
A01106	Pay of contract staff	1,500,000		
A01156	Pay of contract staff	1,800,000	219,000	
A01202	House Rent Allowance	435,000	48,000	
A01203	Conveyance Allowance	525,000	43,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A01217	Medical Allowance	285,000	21,000	
A01227	Project Allowance	1,000,000		
A0122M	Adhoc Relief Allowance-2016	165,000	22,000	
A0122Y	Ad-hoc Relief Allowance 2017	390,000	22,000	
A01239	Special Allowance	795,000	133,000	
A01270	Others	<u>885,000</u>	<u>66,000</u>	
037	30% Social Security Benefit in lieu of P	885,000	66,000	
A03201	Postage and Telegraph	15,000	3,000	
A03202	Telephone and Trunk Call	75,000	50,000	
A03302	Water	15,000	10,000	
A03303	Electricity	120,000	80,000	
A03304	Hot and Cold Weather Charges	45,000	30,000	
A03805	Travelling Allowance	1,200,000	900,000	2,650,000
A03807	P.O.L Charges	1,500,000	1,125,000	1,005,000
A03901	Stationery	30,000	20,000	
A03902	Printing and Publication	300,000	200,000	
A03907	Advertising & Publicity	30,000	23,000	
A03982	Capacity Building	1,440,000	500,000	
A09202	Software	1,500,000	90,000	
A09601	Plant and Machinery	435,000	776,000	
A12401	Office buildings		24,000	
A13001	Transport	500,000	375,000	94,000
A13101	Machinery and Equipment	15,000	10,000	
4870-A				
LO17007384	Afforestation on Resumed Land transferred to Forest Department in Chakwal Forest Division	<u>25,000,000</u>	<u>18,627,000</u>	<u>6,250,000</u>
A03805	Travelling Allowance	150,000	113,000	37,000
A03807	P.O.L Charges	108,000	83,000	29,000
A03901	Stationery	40,000	29,000	9,000
A03970	Others	<u>23,088,000</u>	<u>17,299,000</u>	<u>5,755,000</u>
066	Sowing, Plaiting and Regeneration	23,088,000	17,299,000	5,755,000
A12402	Residential buildings	1,515,000	1,028,000	394,000
A13001	Transport	99,000	75,000	26,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
4871-A				
LO17007391	Survey & Establishment of Orchard of Endangered Species in Punjab	<u>10,000,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
A03805	Travelling Allowance	60,000	45,000	15,000
A03807	P.O.L Charges	800,000	665,000	265,000
A03970	Others	<u>7,340,000</u>	<u>5,380,000</u>	<u>1,710,000</u>
066	Sowing, Plaiting and Regeneration	7,340,000	5,380,000	1,710,000
A09601	Plant and Machinery	1,800,000	1,410,000	510,000
4872-A				
LO16000180	Rehabilitation of Shorkot irrigated plantation.	<u>17,380,000</u>	<u>13,036,000</u>	<u>4,344,000</u>
A03805	Travelling Allowance	265,000	204,000	71,000
A03807	P.O.L Charges	215,000	161,000	54,000
A03901	Stationery	30,000	23,000	7,000
A03970	Others	<u>16,800,000</u>	<u>12,595,000</u>	<u>4,195,000</u>
066	Sowing, Plaiting and Regeneration	16,800,000	12,595,000	4,195,000
A13001	Transport	70,000	53,000	17,000
4873-A				
LO16000164	Rehabilitation of Kamalia Irrigated Plantation.	<u>18,265,000</u>	<u>13,699,000</u>	<u>4,566,000</u>
A03805	Travelling Allowance	150,000	113,000	37,000
A03807	P.O.L Charges	99,000	74,000	26,000
A03901	Stationery	40,000	30,000	10,000
A03942	Cost of Other Stores	48,000	36,000	14,000
A03970	Others	<u>17,880,000</u>	<u>13,410,000</u>	<u>4,465,000</u>
066	Sowing, Plaiting and Regeneration	17,880,000	13,410,000	4,465,000
A13001	Transport	48,000	36,000	14,000
4874-A				
LO16000157	Rehabilitation of Daphar and Pakhowal irrigated plantation.	<u>22,672,000</u>	<u>17,005,000</u>	<u>5,667,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03805	Travelling Allowance	70,000	52,000	16,000
A03807	P.O.L Charges	150,000	113,000	37,000
A03970	Others	<u>22,452,000</u>	<u>16,840,000</u>	<u>5,614,000</u>
066	Sowing, Plaiting and Regeneration	22,452,000	16,840,000	5,614,000
4875-A				
LO16000202	Development of Jallo Forest Safari.	<u>90,486,000</u>	<u>59,702,000</u>	<u>7,634,000</u>
A01156	Pay of contract staff			1,369,000
A01277	Contingent Paid Staff	10,760,000		
A03202	Telephone and Trunk Call	100,000	75,000	25,000
A03805	Travelling Allowance	100,000	75,000	25,000
A03807	P.O.L Charges	696,000	522,000	303,000
A03901	Stationery	150,000	113,000	37,000
A03907	Advertising & Publicity	500,000	375,000	135,000
A03970	Others	<u>5,930,000</u>	<u>4,448,000</u>	<u>426,000</u>
066	Sowing, Plaiting and Regeneration	5,930,000	4,448,000	426,000
A09470	Others	4,960,000	3,720,000	
A09501	Transport		726,000	3,938,000
A12470	Others	66,690,000	49,198,000	1,226,000
A13101	Machinery and Equipment	600,000	450,000	150,000
4876-A				
LO16000146	Rehabilitation of Changa Manga irrigated plantation.	<u>15,201,000</u>	<u>11,402,000</u>	<u>3,799,000</u>
A03805	Travelling Allowance	200,000	150,000	50,000
A03807	P.O.L Charges	150,000	113,000	37,000
A03901	Stationery	100,000	75,000	25,000
A03970	Others	<u>14,701,000</u>	<u>11,026,000</u>	<u>3,675,000</u>
066	Sowing, Plaiting and Regeneration	14,701,000	11,026,000	3,675,000
A13001	Transport			12,000
A13101	Machinery and Equipment	50,000	38,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
4877-A				
LO16000153	Rehabilitation of Chichawatni irrigated plantation.	<u>17,698,000</u>	<u>13,273,000</u>	<u>4,424,000</u>
A03805	Travelling Allowance	51,000	37,000	12,000
A03807	P.O.L Charges	90,000	72,000	26,000
A03901	Stationery	51,000	38,000	12,000
A03970	Others	<u>17,356,000</u>	<u>13,014,000</u>	<u>4,336,000</u>
066	Sowing, Plaiting and Regeneration	17,356,000	13,014,000	4,336,000
A13001	Transport	150,000	112,000	38,000
4878-A				
LO16000172	Rehabilitation of Khanewal irrigated plantation.	<u>38,564,000</u>	<u>28,923,000</u>	<u>9,641,000</u>
A03805	Travelling Allowance	100,000	75,000	25,000
A03807	P.O.L Charges	100,000	75,000	25,000
A03901	Stationery	195,000	151,000	54,000
A03970	Others	<u>38,169,000</u>	<u>28,622,000</u>	<u>9,537,000</u>
066	Sowing, Plaiting and Regeneration	38,169,000	28,622,000	9,537,000
4879-A				
LO15002065	Implementation of Management Plan in Southern Zone (Inayat, Machu & Rajan Shah)	<u>11,400,000</u>	<u>8,551,000</u>	<u>2,849,000</u>
A03805	Travelling Allowance	120,000	90,000	40,000
A03807	P.O.L Charges	100,000	75,000	25,000
A03901	Stationery	30,000	23,000	7,000
A03970	Others	<u>10,550,000</u>	<u>7,913,000</u>	<u>2,591,000</u>
066	Sowing, Plaiting and Regeneration	10,550,000	7,913,000	2,591,000
A12470	Others	600,000	450,000	186,000
4880-A				
LO18002262	Revival of Patisar Lake in Lal Sohanra National Park	<u>10,000,000</u>		<u>7,000,000</u>
A03970	Others	<u>10,000,000</u>		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
066	Sowing, Plaiting and Regeneration	10,000,000		
A12403	Other buildings			7,000,000
4881-A				
LO15007882	Biomass increase in Lal Sohanra, National Park Bahawalpur	<u>589,000</u>	<u>1,000</u>	<u>589,000</u>
A02102	Consultant based Feasibility Studies			589,000
A03970	Others	<u>589,000</u>	<u>1,000</u>	
066	Sowing, Plaiting and Regeneration	589,000	1,000	
4882-A				
LO16000186	Development of GIS based Forest Management System in Punjab.	<u>16,000,000</u>	<u>11,183,000</u>	<u>3,998,000</u>
A01101	Basic Pay of Officers	5,000,000	3,737,000	1,188,000
A01151	Basic Pay of Other Staff	4,000,000	2,235,000	463,000
A03202	Telephone and Trunk Call	270,000	203,000	
A03805	Travelling Allowance	800,000	600,000	747,000
A03807	P.O.L Charges	805,000	604,000	753,000
A03901	Stationery	350,000	263,000	55,000
A03902	Printing and Publication	350,000	263,000	37,000
A03903	Conference/Seminars/Workshops/ Symposia	500,000	375,000	39,000
A03907	Advertising & Publicity	75,000	23,000	
A09202	Software	2,500,000	1,867,000	508,000
A09601	Plant and Machinery	1,000,000	750,000	105,000
A13001	Transport	200,000	150,000	66,000
A13101	Machinery and Equipment	150,000	113,000	37,000
4883-A				
LO17007389	Khadam-e-Punjab Rural Roads Project (KPRRP) Phase-III	<u>78,658,000</u>	<u>58,681,000</u>	<u>19,663,000</u>
A01277	Contingent Paid Staff	4,278,000	3,209,000	103,000
A03407	Rates and Taxes	237,000	120,000	32,000
A03805	Travelling Allowance	2,094,000	1,270,000	
A03907	Advertising & Publicity		25,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03970	Others	<u>51,655,000</u>	<u>38,761,000</u>	<u>17,262,000</u>
066	Sowing, Plaiting and Regeneration	51,655,000	38,761,000	17,262,000
A09601	Plant and Machinery	17,424,000	13,068,000	894,000
A13001	Transport	2,970,000	2,228,000	1,372,000
4884-A				
LO16007943	Social Forestry to increase Tree Cover on Farmlands	<u>138,847,000</u>	<u>105,961,000</u>	<u>141,211,000</u>
A02102	Consultant based Feasibility Studies	1,485,000	1,114,000	1,576,000
A03805	Travelling Allowance	1,645,000	1,234,000	1,768,000
A03807	P.O.L Charges	1,326,000	995,000	1,434,000
A03901	Stationery	270,000	203,000	277,000
A03902	Printing and Publication	198,000	149,000	251,000
A03907	Advertising & Publicity	4,560,000	3,420,000	5,600,000
A03970	Others	<u>97,926,000</u>	<u>75,268,000</u>	<u>90,383,000</u>
066	Sowing, Plaiting and Regeneration	97,926,000	75,268,000	90,383,000
A09470	Others	19,059,000	14,294,000	24,206,000
A09601	Plant and Machinery	12,129,000	9,097,000	15,403,000
A13001	Transport	198,000	149,000	251,000
A13101	Machinery and Equipment	51,000	38,000	62,000
4885-A				
LO16008236	Green Pakistan - Programme-Reclamation and Development of Forest Areas in Punjab	<u>168,497,000</u>	<u>120,917,000</u>	<u>2,376,441,000</u>
A01101	Basic Pay of Officers	8,430,000	5,223,000	10,971,000
A01151	Basic Pay of Other Staff	3,000,000	2,250,000	1,069,000
A01152	Personal pay			1,000
A01202	House Rent Allowance	325,000	379,000	978,000
A01203	Conveyance Allowance	300,000	235,000	836,000
A0120D	Integrated Allowance	30,000	23,000	7,000
A01217	Medical Allowance	200,000	250,000	648,000
A01227	Project Allowance			1,115,000
A0122M	Adhoc Relief Allowance-2016	250,000	323,000	791,000
A0122Y	Ad-hoc Relief Allowance 2017	500,000	875,000	1,033,000

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A01234	Training Allowance	9,900,000		3,075,000
A01236	Deputation Allowance			1,000
A0123G	Ad-hoc Relief Allowance-2018			908,000
A01270	Others	<u>209,000</u>	<u>377,000</u>	<u>1,220,000</u>
037	30% Social Security Benefit in lieu of P	209,000	377,000	157,000
A01274	Medical Charges			50,000
A03201	Postage and Telegraph			60,000
A03202	Telephone and Trunk Call	297,000	98,000	374,000
A03301	Gas			360,000
A03303	Electricity			1,600,000
A03304	Hot and Cold Weather Charges	99,000	74,000	125,000
A03407	Rates and Taxes			140,000
A03805	Travelling Allowance	2,277,000	1,708,000	74,429,000
A03807	P.O.L Charges	1,485,000	1,114,000	14,021,000
A03901	Stationery	495,000	371,000	624,000
A03902	Printing and Publication	792,000	594,000	3,798,000
A03903	Conference/Seminars/Workshops/ Symposia	1,719,000	1,289,000	2,166,000
A03905	Newspapers Periodicals and Books			300,000
A03907	Advertising & Publicity	198,000	149,000	4,149,000
A03917	Law Charges			20,000
A03942	Cost of Other Stores	297,000	223,000	274,000
A03970	Others	<u>132,990,000</u>	<u>99,764,000</u>	<u>1,793,253,000</u>
066	Sowing, Plaiting and Regeneration	132,741,000	99,556,000	1,793,152,000
072	Miscellaneous	51,000	38,000	1,000
A09203	I.T. Equipment	2,673,000	4,175,000	3,368,000
A09470	Others	990,000	743,000	1,107,000
A09501	Transport			68,000,000
A09601	Plant and Machinery		99,000	377,210,000
A13001	Transport	546,000	410,000	5,186,000
A13101	Machinery and Equipment	495,000	171,000	2,814,000
A13201	Furniture and Fixture			360,000

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DEVELOPMENT**

(Revenue)

Forestry

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
4886-U				
LO18002264	Construction & Rehabilitation of Offices and Residences in Punjab	<u>34,268,000</u>		<u>100,000,000</u>
A03301	Gas			2,071,000
A03970	Others	<u>34,268,000</u>		
066	Sowing, Plaiting and Regeneration	34,268,000		
A12401	Office buildings			20,000,000
A12402	Residential buildings			25,000,000
A12470	Others			2,929,000
A13301	Office Buildings			20,000,000
A13302	Residential Buildings			20,000,000
A13370	Others			10,000,000
4887-A				
LO18002265	Afforestation of Blank Areas in Irrigated Plantations of Punjab	<u>100,000,000</u>	<u>87,929,000</u>	<u>200,000,000</u>
A03202	Telephone and Trunk Call			120,000
A03303	Electricity			270,000
A03407	Rates and Taxes			151,000
A03805	Travelling Allowance			1,350,000
A03807	P.O.L Charges			2,820,000
A03901	Stationery			440,000
A03942	Cost of Other Stores			800,000
A03970	Others	<u>100,000,000</u>	<u>87,929,000</u>	<u>113,247,000</u>
066	Sowing, Plaiting and Regeneration	100,000,000	87,929,000	
A09601	Plant and Machinery			39,672,000
A12470	Others			41,130,000
4888-A				
LO15002063	Establishment of Short Rotation Plantation in Punjab (Shorkot, MLN, BWP & Pakhowal)	<u>15,914,000</u>	<u>11,936,000</u>	<u>3,978,000</u>
A03805	Travelling Allowance	356,000	271,000	93,000
A03901	Stationery	180,000	135,000	45,000

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(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03970	Others	<u>15,378,000</u>	<u>11,530,000</u>	<u>3,840,000</u>
066	Sowing, Plaiting and Regeneration	15,378,000	11,530,000	3,840,000
4889-A				
LO15002064	Implementation of Management Plan in Northern Zone (Kundian & Bhakkar Plantation)	<u>7,966,000</u>	<u>5,975,000</u>	<u>1,991,000</u>
A03805	Travelling Allowance	156,000	161,000	83,000
A03901	Stationery	60,000	55,000	25,000
A03970	Others	<u>7,750,000</u>	<u>5,759,000</u>	<u>1,883,000</u>
066	Sowing, Plaiting and Regeneration	7,750,000	5,759,000	1,883,000
4890-A				
LO16007471	Enhance Rangelands Production and Planting of Fodder Trees for FarmerCommunity	<u>291,471,000</u>	<u>215,417,000</u>	<u>72,867,000</u>
A01151	Basic Pay of Other Staff	1,840,000	500,000	480,000
A03805	Travelling Allowance	1,400,000	1,120,000	420,000
A03807	P.O.L Charges	2,000,000	1,566,000	566,000
A03901	Stationery	75,000	56,000	19,000
A03907	Advertising & Publicity	50,000	51,000	12,000
A03970	Others	<u>278,471,000</u>	<u>209,310,000</u>	<u>69,372,000</u>
066	Sowing, Plaiting and Regeneration	278,471,000	209,310,000	69,372,000
A09601	Plant and Machinery	6,400,000	2,040,000	1,675,000
A12470	Others	815,000	401,000	214,000
A13001	Transport	330,000	252,000	86,000
A13101	Machinery and Equipment	90,000	121,000	23,000
4891-A				
LO17007388	Improvement and Rehabilitation of Forest Parks in Punjab	<u>100,000,000</u>	<u>19,940,000</u>	<u>24,999,000</u>
A01156	Pay of contract staff			837,000
A03303	Electricity	2,412,000	600,000	3,071,000
A03805	Travelling Allowance	387,000		
A03807	P.O.L Charges	381,000		
A03901	Stationery	195,000		

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(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03942	Cost of Other Stores			150,000
A03970	Others	<u>42,750,000</u>	<u>353,000</u>	
066	Sowing, Plaiting and Regeneration	42,480,000	353,000	
A09601	Plant and Machinery	10,555,000	4,886,000	
A09701	Purchase of Furniture and Fixture	282,000		
A12470	Others	41,238,000	14,101,000	20,941,000
A13302	Residential Buildings	1,800,000		
4892-A				
LO17007387	Improvement and Rehabilitation of Irrigated Plantations in Central Zone	<u>60,000,000</u>	<u>45,001,000</u>	<u>14,480,000</u>
A01277	Contingent Paid Staff	200,000	166,000	66,000
A03805	Travelling Allowance	250,000	150,000	
A03806	Transportation of Goods	80,000	50,000	
A03807	P.O.L Charges	150,000	100,000	
A03901	Stationery	120,000	70,000	
A03970	Others	<u>53,000,000</u>	<u>39,360,000</u>	<u>12,609,000</u>
066	Sowing, Plaiting and Regeneration	53,000,000	39,360,000	12,609,000
A12470	Others	5,000,000	4,205,000	1,705,000
A13001	Transport	200,000	150,000	50,000
A13101	Machinery and Equipment	1,000,000	750,000	50,000
4893-A				
LO17007383	Improvement and Rehabilitation of Irrigated Plantations in Northern Zone	<u>55,000,000</u>	<u>41,165,000</u>	<u>11,792,000</u>
A03805	Travelling Allowance	200,000	215,000	115,000
A03807	P.O.L Charges	300,000	235,000	85,000
A03901	Stationery	200,000	175,000	75,000
A03970	Others	<u>53,650,000</u>	<u>39,951,000</u>	<u>11,254,000</u>
066	Sowing, Plaiting and Regeneration	53,650,000	39,951,000	11,254,000
A09470	Others	400,000	325,000	125,000
A13101	Machinery and Equipment	250,000	264,000	138,000

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Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
4894-A				
LO17007382	Improvement and Rehabilitation of Irrigated Plantations in Southern Zone	<u>60,586,000</u>	<u>45,371,000</u>	<u>15,145,000</u>
A03805	Travelling Allowance	250,000	228,000	102,000
A03807	P.O.L Charges	600,000	498,000	198,000
A03901	Stationery	250,000	188,000	62,000
A03970	Others	<u>59,486,000</u>	<u>44,457,000</u>	<u>14,783,000</u>
066	Sowing, Plaiting and Regeneration	59,486,000	44,457,000	14,783,000
4895-A				
LO17007386	Afforestation of Blank Reaches Along Important Highways in the Punjab	<u>48,090,000</u>	<u>36,092,000</u>	<u>12,022,000</u>
A03805	Travelling Allowance		64,000	
A03807	P.O.L Charges		48,000	
A03970	Others	<u>47,590,000</u>	<u>35,556,000</u>	<u>11,848,000</u>
066	Sowing, Plaiting and Regeneration	47,590,000	35,556,000	11,848,000
A13101	Machinery and Equipment	500,000	424,000	174,000
4896-U				
LO19000637	Development of Pabbi National Park			<u>50,000,000</u>
A03805	Travelling Allowance			600,000
A03807	P.O.L Charges			600,000
A03901	Stationery			100,000
A03907	Advertising & Publicity			20,000
A03970	Others			48,000,000
A13001	Transport			600,000
A13101	Machinery and Equipment			80,000
4897-U				
LO19000638	Monitoring of Implementation of Urban and Peri - Urban Forest Policy by Urban Unit			<u>52,000,000</u>
A03805	Travelling Allowance			3,000,000
A03807	P.O.L Charges			2,500,000

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(Revenue)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	ADMINISTRATION			
LE4219	Administration			
A03901	Stationery			1,560,000
A03904	Hire of Vehicles			1,000,000
A03947	HIV AID - Monitoring Research and Evalua			16,000,000
A03983	Expenditure Tracking/ Monitoring			15,500,000
A09601	Plant and Machinery			11,500,000
A13101	Machinery and Equipment			940,000
4898-U				
LO19000635	Establishment of Dargai Gill Forest Park			<u>50,000,000</u>
A03303	Electricity			4,650,000
A03805	Travelling Allowance			600,000
A03807	P.O.L Charges			600,000
A03901	Stationery			150,000
A03970	Others			16,420,000
A09601	Plant and Machinery			9,574,000
A12470	Others			18,006,000
4899-U				
LO19000636	Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species			<u>25,000,000</u>
A03970	Others			<u>25,000,000</u>
066	Sowing, Plaiting and Regeneration			25,000,000
Total Sub Sector Forestry		2,000,000,000	1,307,500,000	3,430,000,000
TOTAL SECTOR Forestry		2,000,000,000	1,307,500,000	3,430,000,000

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
LO14000325	Delivery of better extension services to accelerate fish culture practices mode	<u>29,199,000</u>	<u>1,893,000</u>	
A01101	Basic Pay of Officers	2,180,000		
A01102	Personal pay	93,000		
A01151	Basic Pay of Other Staff	4,493,000		
A01202	House Rent Allowance	809,000		
A01203	Conveyance Allowance	1,125,000		
A0120D	Integrated Allowance	33,000		
A01216	Qualification Allowance	228,000		
A01217	Medical Allowance	771,000		
A01227	Project Allowance	1,146,000		
A0122M	Adhoc Relief Allowance-2016	576,000		
A0122Y	Ad-hoc Relief Allowance 2017	692,000		
A01270	Others	<u>1,392,000</u>		
037	30% Social Security Benefit in lieu of P	1,392,000		
A03201	Postage and Telegraph	23,000		
A03202	Telephone and Trunk Call	104,000	3,000	
A03303	Electricity	1,053,000		
A03304	Hot and Cold Weather Charges	30,000		
A03402	Rent for Office Building	1,013,000	40,000	
A03407	Rates and Taxes	65,000		
A03805	Travelling Allowance	476,000		
A03807	P.O.L Charges	1,119,000		
A03901	Stationery	149,000		
A03905	Newspapers Periodicals and Books	39,000		
A03942	Cost of Other Stores	297,000		
A03970	Others	<u>473,000</u>		
001	Others	473,000		
A06470	Others	1,574,000		
A09501	Transport	8,613,000	1,850,000	
A13001	Transport	495,000		
A13101	Machinery and Equipment	84,000		

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Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A13201	Furniture and Fixture	54,000		
LO14000331	Development of Fisheries in Saline and Brackish Waters of the Southern Zone of Punjab		<u>133,000</u>	
A03805	Travelling Allowance		33,000	
A03807	P.O.L Charges		100,000	
LO14000349	Feasibility Studies for Establishment of aquaculture processing zone under PPP mode	<u>586,000</u>		
A03770	Other	486,000		
A03907	Advertising & Publicity	100,000		
LO15002081	Enhance Fish Seed Production through improvement of Existing Six Fish Seed Nursing Farms in Punjab		<u>2,000</u>	
A03202	Telephone and Trunk Call		2,000	
LO15002084	Development of Fisheries in D.G. Khan Division	<u>8,689,000</u>		
A03970	Others	8,689,000		
LO16007359	Increase in Fish Seed Production to Support Private Fish Farmers		<u>90,000</u>	
A03407	Rates and Taxes		10,000	
A03805	Travelling Allowance		1,000	
A03807	P.O.L Charges		3,000	
A09302	Fertilizer		1,000	
A13101	Machinery and Equipment		75,000	

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Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
4914-A				
LO17007453	Studies on Economic Analysis of Cage Fish Culture in Potohar Region	<u>24,324,000</u>	<u>13,205,000</u>	<u>16,895,000</u>
A01106	Pay of contract staff	760,000		735,000
A01156	Pay of contract staff	3,642,000	938,000	3,308,000
A01202	House Rent Allowance	402,000	118,000	352,000
A01203	Conveyance Allowance	752,000	160,000	660,000
A01216	Qualification Allowance	68,000	47,000	60,000
A01217	Medical Allowance	558,000	108,000	490,000
A01227	Project Allowance	548,000		480,000
A0122M	Adhoc Relief Allowance-2016	324,000	90,000	285,000
A0122Y	Ad-hoc Relief Allowance 2017	392,000	115,000	345,000
A01270	Others	<u>1,174,000</u>	<u>15,000</u>	<u>1,030,000</u>
037	30% Social Security Benefit in lieu of P	1,174,000	15,000	1,030,000
A03201	Postage and Telegraph	20,000	10,000	15,000
A03202	Telephone and Trunk Call	18,000	12,000	20,000
A03303	Electricity	68,000	47,000	75,000
A03407	Rates and Taxes	68,000	47,000	30,000
A03805	Travelling Allowance	58,000	40,000	65,000
A03807	P.O.L Charges	140,000	70,000	105,000
A03901	Stationery	60,000	30,000	75,000
A03902	Printing and Publication	60,000	30,000	65,000
A03970	Others	<u>120,000</u>	<u>60,000</u>	<u>90,000</u>
001	Others	120,000	60,000	
A09301	Food	2,456,000	996,000	2,155,000
A09501	Transport	3,762,000	3,300,000	
A09601	Plant and Machinery	5,950,000	4,995,000	4,400,000
A09701	Purchase of Furniture and Fixture	324,000	223,000	140,000
A09801	Livestock	1,140,000	785,000	1,285,000
A09802	Purchase of other assets-others	1,228,000	847,000	430,000
A13001	Transport	140,000	70,000	100,000
A13101	Machinery and Equipment	92,000	52,000	100,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
4915-A				
LO17007454	Establishment of Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources	<u>23,098,000</u>	<u>10,142,000</u>	<u>23,225,000</u>
A01106	Pay of contract staff	1,776,000		1,250,000
A01156	Pay of contract staff	3,366,000	348,000	3,840,000
A01202	House Rent Allowance	316,000	24,000	480,000
A01203	Conveyance Allowance	606,000	31,000	920,000
A01216	Qualification Allowance	118,000		180,000
A01217	Medical Allowance	360,000	24,000	545,000
A01227	Project Allowance	924,000		1,560,000
A0122M	Adhoc Relief Allowance-2016	364,000	24,000	550,000
A0122Y	Ad-hoc Relief Allowance 2017	360,000	32,000	545,000
A01270	Others	<u>956,000</u>		<u>1,445,000</u>
037	30% Social Security Benefit in lieu of P	956,000		1,445,000
A03201	Postage and Telegraph	20,000		45,000
A03202	Telephone and Trunk Call	20,000	20,000	25,000
A03205	Courier and Pilot Service	10,000	11,000	20,000
A03303	Electricity	70,000	68,000	220,000
A03304	Hot and Cold Weather Charges	10,000	11,000	20,000
A03407	Rates and Taxes	34,000	34,000	60,000
A03805	Travelling Allowance	100,000	100,000	225,000
A03807	P.O.L Charges	100,000	100,000	225,000
A03901	Stationery	80,000	70,000	170,000
A03902	Printing and Publication	34,000	34,000	60,000
A03905	Newspapers Periodicals and Books	34,000	34,000	60,000
A03907	Advertising & Publicity	100,000	75,000	75,000
A03919	Payments to Others for Service Rendered	100,000	75,000	75,000
A03936	Foreign/Inland Training Course Fee	100,000	100,000	175,000
A03942	Cost of Other Stores	100,000	100,000	175,000
A03959	Stipend Incentives Awards And Allied Exp	200,000	200,000	350,000
A03970	Others	<u>100,000</u>	<u>100,000</u>	<u>225,000</u>
001	Others	100,000	100,000	

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Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A09301	Food	66,000	67,000	215,000
A09302	Fertilizer	34,000	34,000	110,000
A09501	Transport	1,650,000	2,301,000	3,500,000
A09601	Plant and Machinery	10,208,000	5,336,000	5,500,000
A09701	Purchase of Furniture and Fixture	330,000	333,000	
A09802	Purchase of other assets-others	320,000	322,000	
A13001	Transport	66,000	67,000	215,000
A13101	Machinery and Equipment	66,000	67,000	115,000
A13201	Furniture and Fixture			50,000
4916-A				
LO17007455	Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore	<u>18,905,000</u>	<u>10,700,000</u>	<u>18,926,000</u>
A01101	Basic Pay of Officers	387,000	292,000	420,000
A01156	Pay of contract staff	1,677,000	748,000	1,932,000
A01202	House Rent Allowance	153,000	111,000	156,000
A01203	Conveyance Allowance	165,000	102,000	168,000
A0120D	Integrated Allowance	21,000	2,000	20,000
A01216	Qualification Allowance	120,000	35,000	120,000
A01217	Medical Allowance	150,000	56,000	150,000
A01227	Project Allowance	474,000	317,000	480,000
A0122M	Adhoc Relief Allowance-2016	99,000	68,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017	99,000	74,000	100,000
A01270	Others	<u>99,000</u>	<u>3,000</u>	<u>100,000</u>
037	30% Social Security Benefit in lieu of P	99,000	3,000	100,000
A03201	Postage and Telegraph	9,000	7,000	15,000
A03202	Telephone and Trunk Call	51,000	38,000	60,000
A03301	Gas	51,000	38,000	60,000
A03303	Electricity	150,000	113,000	350,000
A03304	Hot and Cold Weather Charges	21,000		25,000
A03404	Rent for other building		16,000	
A03407	Rates and Taxes	51,000	3,000	60,000
A03805	Travelling Allowance	198,000	150,000	250,000

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A03807	P.O.L Charges	198,000	150,000	350,000
A03821	Training - domestic	150,000	113,000	175,000
A03901	Stationery	99,000	74,000	125,000
A03902	Printing and Publication	99,000	74,000	125,000
A03903	Conference/Seminars/Workshops/ Symposia	1,584,000	608,000	1,600,000
A03905	Newspapers Periodicals and Books	99,000	74,000	125,000
A03907	Advertising & Publicity	135,000	49,000	160,000
A03919	Payments to Others for Service Rendered	198,000	150,000	250,000
A03927	Purchase of drug and medicines	150,000	113,000	240,000
A03959	Stipend Incentives Awards And Allied Exp	150,000	100,000	180,000
A03970	Others	<u>150,000</u>	<u>88,000</u>	<u>130,000</u>
001	Others	150,000	88,000	
A09301	Food	348,000	200,000	540,000
A09501	Transport	3,960,000	1,064,000	2,500,000
A09601	Plant and Machinery	6,096,000	4,609,000	6,300,000
A09801	Livestock	417,000	284,000	700,000
A09802	Purchase of other assets-others	648,000	490,000	350,000
A13001	Transport	300,000	175,000	275,000
A13101	Machinery and Equipment	99,000	74,000	175,000
A13201	Furniture and Fixture	50,000	38,000	60,000
4917-A				
LO16000257	Provision of Alternate Energy Source (Solar Pumps) to fish			<u>26,500,000</u>
A03770	Other			26,500,000
4919-A				
LO17007456	Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh	<u>14,634,000</u>	<u>8,999,000</u>	<u>10,818,000</u>
A01106	Pay of contract staff	410,000	285,000	392,000
A01156	Pay of contract staff	1,707,000	704,000	1,597,000
A01202	House Rent Allowance	318,000	81,000	282,000
A01203	Conveyance Allowance	410,000	109,000	364,000
A01216	Qualification Allowance	135,000		120,000

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(Revenue)

Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
A01217	Medical Allowance	311,000	55,000	276,000
A01227	Project Allowance	540,000	50,000	480,000
A0122M	Adhoc Relief Allowance-2016	192,000	71,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017	236,000	163,000	209,000
A01270	Others	<u>386,000</u>		<u>343,000</u>
037	30% Social Security Benefit in lieu of P	386,000		343,000
A03202	Telephone and Trunk Call	21,000	15,000	35,000
A03303	Electricity	113,000	78,000	180,000
A03407	Rates and Taxes	57,000	12,000	30,000
A03805	Travelling Allowance	113,000	78,000	180,000
A03807	P.O.L Charges	168,000	117,000	240,000
A03901	Stationery	113,000	78,000	130,000
A03907	Advertising & Publicity	57,000	39,000	
A03942	Cost of Other Stores	225,000	156,000	150,000
A03970	Others	<u>225,000</u>	<u>156,000</u>	<u>150,000</u>
001	Others	225,000	156,000	
A09301	Food	282,000	196,000	270,000
A09302	Fertilizer	170,000	118,000	140,000
A09409	Medical Stocks	563,000	390,000	640,000
A09501	Transport	3,213,000	2,212,000	2,500,000
A09601	Plant and Machinery	3,000,000	2,676,000	750,000
A09701	Purchase of Furniture and Fixture	431,000	298,000	100,000
A09801	Livestock	450,000	313,000	500,000
A09802	Purchase of other assets-others	675,000	471,000	360,000
A13001	Transport	113,000	78,000	230,000
4920-U				
LO19000639	GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB			<u>10,000,000</u>
A03970	Others			10,000,000

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Fisheries

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
LE4221	Administration			
4921-U				
LO19000640	ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE.			<u>20,000,000</u>
A05270	To Others			20,000,000
4922-U				
LO19000641	TO CONDUCT FEASIBILITY STUDY FOR COMPREHENSIVE FISHERIES AND AQUACULTURE SECTOR ANALYSIS WITH PROPOSED FUTURE INTERVENTIONS			<u>35,000,000</u>
A03970	Others			35,000,000
4923-U				
LO19000642	ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB			<u>18,921,000</u>
A03970	Others			18,921,000
4924-U				
LO19000643	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT			<u>245,112,000</u>
A03970	Others			245,112,000
4925-U				
LO19000644	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT			<u>302,632,000</u>
A05270	To Others			302,632,000
Total Sub Sector Fisheries		119,435,000	45,164,000	728,029,000
TOTAL SECTOR Fisheries		119,435,000	45,164,000	728,029,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO13001305	Learn Punjab in favour of PITB		<u>31,195,000</u>	
A01106	Pay of contract staff		17,318,000	
A01217	Medical Allowance		1,500,000	
A01278	Leave Salary		2,000,000	
A03204	Electronic Communication		930,000	
A03303	Electricity		760,000	
A03402	Rent for Office Building		2,033,000	
A03805	Travelling Allowance		1,800,000	
A03807	P.O.L Charges		467,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000,000	
A03907	Advertising & Publicity		995,000	
A03919	Payments to Others for Service Rendered		1,796,000	
A03955	Computer Stationary		325,000	
A06301	Entertainments & Gifts		200,000	
A09201	Hardware		71,000	
LO16005061	Health Reporting System		<u>20,207,000</u>	
A01106	Pay of contract staff		10,764,000	
A01217	Medical Allowance		540,000	
A01278	Leave Salary		1,420,000	
A03204	Electronic Communication		1,400,000	
A03402	Rent for Office Building		1,130,000	
A03801	Training - domestic		200,000	
A03805	Travelling Allowance		150,000	
A03907	Advertising & Publicity		100,000	
A03919	Payments to Others for Service Rendered		3,652,000	
A09201	Hardware		851,000	
LO16005064	Unique Identification of Students in Public School		<u>9,167,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff		3,174,000	
A01217	Medical Allowance		477,000	
A01278	Leave Salary		773,000	
A03204	Electronic Communication		1,380,000	
A03402	Rent for Office Building		248,000	
A03805	Travelling Allowance		146,000	
A03903	Conference/Seminars/Workshops/ Symposia		170,000	
A03907	Advertising & Publicity		150,000	
A03919	Payments to Others for Service Rendered		2,579,000	
A09201	Hardware		1,000	
A09701	Purchase of Furniture and Fixture		69,000	
LO16007951	Provision of Funds for the scheme titled Improvements to the Arrangements for Starting a Business,		<u>13,521,000</u>	
A01106	Pay of contract staff		5,539,000	
A01217	Medical Allowance		550,000	
A01278	Leave Salary		850,000	
A03204	Electronic Communication		255,000	
A03303	Electricity		1,000	
A03402	Rent for Office Building		1,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		291,000	
A03902	Printing and Publication		92,000	
A03907	Advertising & Publicity		3,432,000	
A03919	Payments to Others for Service Rendered		1,058,000	
A03970	Others		1,000	
A06301	Entertainments & Gifts		1,000	
A09203	I.T. Equipment		723,000	
A09501	Transport		127,000	
A09601	Plant and Machinery		550,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO16008407	Chief Minister-E-Rozgar Training Programme		<u>35,756,000</u>	
A01106	Pay of contract staff		19,624,000	
A01217	Medical Allowance		500,000	
A01278	Leave Salary		2,500,000	
A03805	Travelling Allowance		114,000	
A03807	P.O.L Charges		100,000	
A03902	Printing and Publication		115,000	
A03919	Payments to Others for Service Rendered		12,803,000	
LO17010002	Revamping of DHQ Hospitals of Punjab (North Zone) (IT Component).		<u>45,096,000</u>	
A01106	Pay of contract staff		10,000,000	
A01217	Medical Allowance		800,000	
A01278	Leave Salary		1,200,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		20,000	
A03919	Payments to Others for Service Rendered		11,173,000	
A03970	Others		50,000	
A09201	Hardware		13,384,000	
A09202	Software		8,419,000	
LO17010003	Revamping of DHQ Hospitals of Punjab (Central Zone) (IT Component).		<u>59,678,000</u>	
A01106	Pay of contract staff		12,000,000	
A01217	Medical Allowance		800,000	
A01278	Leave Salary		1,200,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		20,000	
A03903	Conference/Seminars/Workshops/ Symposia		26,000	
A03907	Advertising & Publicity		30,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03919	Payments to Others for Service Rendered		10,694,000	
A03970	Others		5,000	
A09201	Hardware		23,944,000	
A09202	Software		10,909,000	
LO17010004	Revamping of DHQ Hospitals of Punjab (South Zone) (IT Component).		<u>54,901,000</u>	
A01106	Pay of contract staff		15,000,000	
A01217	Medical Allowance		1,400,000	
A01278	Leave Salary		1,600,000	
A03805	Travelling Allowance		50,000	
A03807	P.O.L Charges		30,000	
A03907	Advertising & Publicity		30,000	
A03919	Payments to Others for Service Rendered		11,805,000	
A03970	Others		15,000	
A09201	Hardware		21,975,000	
A09202	Software		2,996,000	
LO17010005	Revamping of 14 THQ Hospitals of Punjab (IT Component).		<u>70,387,000</u>	
A01106	Pay of contract staff		9,578,000	
A01217	Medical Allowance		500,000	
A01278	Leave Salary		1,000,000	
A03805	Travelling Allowance		20,000	
A03807	P.O.L Charges		40,000	
A03907	Advertising & Publicity		20,000	
A03919	Payments to Others for Service Rendered		10,802,000	
A03970	Others		2,000	
A09201	Hardware		43,728,000	
A09202	Software		4,697,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010008	Provision of Funds for the scheme titled Establishment of One Window Service Centers(OWSC) for Industries Department		<u>48,548,000</u>	
A01106	Pay of contract staff		5,330,000	
A01217	Medical Allowance		516,000	
A01278	Leave Salary		701,000	
A03204	Electronic Communication		1,381,000	
A03805	Travelling Allowance		375,000	
A03807	P.O.L Charges		1,050,000	
A03901	Stationery		450,000	
A03902	Printing and Publication		211,000	
A03903	Conference/Seminars/Workshops/ Symposia		2,000	
A03907	Advertising & Publicity		1,000,000	
A03919	Payments to Others for Service Rendered		3,000,000	
A03970	Others		175,000	
A06301	Entertainments & Gifts		660,000	
A09201	Hardware		33,387,000	
A09701	Purchase of Furniture and Fixture		310,000	
LO17010673	Automation of Directorate of Consumer Protection and its Field Offices.		<u>34,430,000</u>	
A01106	Pay of contract staff		3,024,000	
A01217	Medical Allowance		252,000	
A01227	Project Allowance		500,000	
A01278	Leave Salary		398,000	
A03204	Electronic Communication		5,881,000	
A03807	P.O.L Charges		100,000	
A03901	Stationery		250,000	
A03907	Advertising & Publicity		6,770,000	
A03919	Payments to Others for Service Rendered		500,000	
A03955	Computer Stationary		250,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A06301	Entertainments & Gifts		100,000	
A09201	Hardware		6,405,000	
A09202	Software		10,000,000	
LO17010754	Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi		<u>9,098,000</u>	
A01106	Pay of contract staff		2,340,000	
A01217	Medical Allowance		195,000	
A01278	Leave Salary		307,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		400,000	
A03970	Others		70,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010755	Establishment of E-Libraries in Various Parks of Punjab one at Attock		<u>8,287,000</u>	
A01106	Pay of contract staff		1,714,000	
A01217	Medical Allowance		142,000	
A01278	Leave Salary		225,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		202,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		400,000	
A03970	Others		118,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010756	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha		<u>8,676,000</u>	
A01106	Pay of contract staff		1,951,000	
A01217	Medical Allowance		162,000	
A01278	Leave Salary		257,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		400,000	
A03970	Others		109,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010757	Establishment of E-Libraries in Various Parks of Punjab one at Mianwali		<u>6,562,000</u>	
A01106	Pay of contract staff		560,000	
A01217	Medical Allowance		46,000	
A01278	Leave Salary		73,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		200,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		70,000	
A03970	Others		116,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010758	Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad		<u>9,115,000</u>	
A01106	Pay of contract staff		2,358,000	
A01217	Medical Allowance		196,000	
A01278	Leave Salary		310,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		225,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		400,000	
A03970	Others		103,000	
A09201	Hardware		1,764,000	
A09203	I.T. Equipment		26,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010759	Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh		<u>8,952,000</u>	
A01106	Pay of contract staff		2,223,000	
A01217	Medical Allowance		185,000	
A01278	Leave Salary		292,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		250,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		400,000	
A03970	Others		105,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010760	Establishment of E-Libraries in Various Parks of Punjab one atGujranwala		<u>8,185,000</u>	
A01106	Pay of contract staff		1,383,000	
A01217	Medical Allowance		115,000	
A01278	Leave Salary		182,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		400,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		108,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010761	Establishment of E-Libraries in Various Parks of Punjab one at Gujrat		<u>9,124,000</u>	
A01106	Pay of contract staff		2,322,000	
A01217	Medical Allowance		193,000	
A01278	Leave Salary		305,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		225,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		93,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010762	Establishment of E-Libraries in Various Parks of Punjab one at Narowal		<u>9,346,000</u>	
A01106	Pay of contract staff		2,461,000	
A01217	Medical Allowance		205,000	
A01278	Leave Salary		324,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		70,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010763	Establishment of E-Libraries in Various Parks of Punjab one at NishtarPark Sports Complex Lahore		<u>14,103,000</u>	
A01106	Pay of contract staff		2,337,000	
A01217	Medical Allowance		195,000	
A01278	Leave Salary		307,000	
A03204	Electronic Communication		350,000	
A03303	Electricity		300,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		400,000	
A03970	Others		50,000	
A09201	Hardware		2,788,000	
A09601	Plant and Machinery		800,000	
A09701	Purchase of Furniture and Fixture		5,000,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17010764	Establishment of E-Libraries in Various Parks of Punjab Hub of E-Libraries at Nishtar Park Sports Lahore		<u>10,441,000</u>	
A01106	Pay of contract staff		4,173,000	
A01217	Medical Allowance		348,000	
A01278	Leave Salary		549,000	
A03204	Electronic Communication		3,450,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03805	Travelling Allowance		900,000	
A03807	P.O.L Charges		50,000	
A03970	Others		1,000	
A09201	Hardware		660,000	
LO17010765	Establishment of E-Libraries in Various Parks of Punjab one at Sheikhpura		<u>9,486,000</u>	
A01106	Pay of contract staff		2,412,000	
A01217	Medical Allowance		201,000	
A01278	Leave Salary		317,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		200,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		70,000	
A09201	Hardware		2,064,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010766	Establishment of E-Libraries in Various Parks of Punjab one at Okara		<u>9,835,000</u>	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01106	Pay of contract staff		2,535,000	
A01217	Medical Allowance		211,000	
A01278	Leave Salary		333,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		350,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		109,000	
A09201	Hardware		2,064,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010767	Establishment of E-Libraries in Various Parks of Punjab one at Vehari		<u>8,247,000</u>	
A01106	Pay of contract staff		1,332,000	
A01217	Medical Allowance		111,000	
A01278	Leave Salary		175,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		250,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		93,000	
A09201	Hardware		2,064,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010768	Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar		<u>7,763,000</u>	
A01106	Pay of contract staff		1,251,000	
A01217	Medical Allowance		104,000	
A01278	Leave Salary		164,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		320,000	
A03970	Others		138,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010769	Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal		<u>8,755,000</u>	
A01106	Pay of contract staff		1,953,000	
A01217	Medical Allowance		162,000	
A01278	Leave Salary		257,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03901	Stationery		11,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		86,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010770	Establishment of E-Libraries in Various Parks of Punjab one at Multan		<u>9,084,000</u>	
A01106	Pay of contract staff		2,190,000	
A01217	Medical Allowance		200,000	
A01278	Leave Salary		288,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		350,000	

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01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
A03905		Newspapers Periodicals and Books		1,576,000	
A03919		Payments to Others for Service Rendered		500,000	
A03970		Others		70,000	
A09201		Hardware		1,764,000	
A09701		Purchase of Furniture and Fixture		1,786,000	
LO17010771		Establishment of E-Libraries in Various Parks of Punjab one at DeraGhazi Khan		<u>8,809,000</u>	
A01106		Pay of contract staff		1,811,000	
A01217		Medical Allowance		181,000	
A01278		Leave Salary		238,000	
A03204		Electronic Communication		350,000	
A03205		Courier and Pilot Service		10,000	
A03303		Electricity		200,000	
A03905		Newspapers Periodicals and Books		1,576,000	
A03919		Payments to Others for Service Rendered		500,000	
A03970		Others		93,000	
A09201		Hardware		2,064,000	
A09701		Purchase of Furniture and Fixture		1,786,000	
LO17010772		Establishment of E-Libraries in Various Parks of Punjab one at Muzaffargarh		<u>8,883,000</u>	
A01106		Pay of contract staff		1,812,000	
A01217		Medical Allowance		180,000	
A01278		Leave Salary		212,000	
A03204		Electronic Communication		350,000	
A03205		Courier and Pilot Service		10,000	
A03303		Electricity		300,000	
A03905		Newspapers Periodicals and Books		1,576,000	
A03919		Payments to Others for Service Rendered		500,000	
A03970		Others		93,000	
A09201		Hardware		2,064,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010773	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur		<u>9,794,000</u>	
A01106	Pay of contract staff		2,782,000	
A01217	Medical Allowance		250,000	
A01278	Leave Salary		366,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		300,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		110,000	
A09201	Hardware		1,764,000	
A09701	Purchase of Furniture and Fixture		1,786,000	
LO17010774	Establishment of E-Libraries in Various Parks of Punjab one at Rahim YarKhan		<u>9,525,000</u>	
A01106	Pay of contract staff		2,412,000	
A01217	Medical Allowance		250,000	
A01278	Leave Salary		317,000	
A03204	Electronic Communication		350,000	
A03205	Courier and Pilot Service		10,000	
A03303	Electricity		200,000	
A03905	Newspapers Periodicals and Books		1,576,000	
A03919	Payments to Others for Service Rendered		500,000	
A03970	Others		60,000	
A09201	Hardware		2,064,000	
A09701	Purchase of Furniture and Fixture		1,786,000	

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO17011269	Establishment of Hotline with Field Formations for Quick and Real time Communication and Monitoring		<u>7,684,000</u>	
A01106	Pay of contract staff		2,252,000	
A01217	Medical Allowance		154,000	
A01278	Leave Salary		285,000	
A03204	Electronic Communication		1,000	
A03303	Electricity		1,000	
A03901	Stationery		21,000	
A03907	Advertising & Publicity		1,185,000	
A03919	Payments to Others for Service Rendered		3,705,000	
A03970	Others		2,000	
A09203	I.T. Equipment		1,000	
A09701	Purchase of Furniture and Fixture		77,000	
LO18002216	Pilot Project for Unified driving License, Car Ownership & Traffic Tracking System	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO18002218	Automation of Pension Disbursement	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002219	Feasibility study of Establishment of IT Park in Southern Punjab	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002220	Local Government Automated Financial Management & Monitoring system (AFMMS)	<u>20,000,000</u>		

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	20,000,000		
LO18002222	IT enabling initiatives	<u>20,000,000</u>		
A05270	To Others	20,000,000		
5049-A				
LO14000057	Automation of Stamp Paper (E-Stamping)	<u>100,000,000</u>	<u>73,715,000</u>	<u>162,916,000</u>
A01106	Pay of contract staff	1,000	41,509,000	1,000
A01217	Medical Allowance	1,000	3,382,000	1,000
A01278	Leave Salary	1,000	5,300,000	1,000
A03202	Telephone and Trunk Call	1,000	101,000	1,000
A03204	Electronic Communication	1,000	250,000	1,000
A03302	Water	1,000	1,000	1,000
A03303	Electricity	1,000	1,000	1,000
A03402	Rent for Office Building	1,000	1,000	1,000
A03603	Registration	1,000	1,000	1,000
A03805	Travelling Allowance	1,000	84,000	1,000
A03807	P.O.L Charges	1,000	2,600,000	1,000
A03901	Stationery	1,000	1,000	1,000
A03902	Printing and Publication	1,000	251,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	1,000
A03905	Newspapers Periodicals and Books	1,000	25,000	1,000
A03907	Advertising & Publicity	1,000	1,250,000	1,000
A03919	Payments to Others for Service Rendered	1,000	10,273,000	1,000
A03970	Others	1,000	6,000	1,000
A05270	To Others	99,973,000		162,889,000
A06301	Entertainments & Gifts	1,000	105,000	1,000
A09201	Hardware	1,000	4,364,000	1,000
A09202	Software	1,000	2,503,000	1,000
A09203	I.T. Equipment	1,000	129,000	1,000
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	1,000	1,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	473,000	1,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A13001	Transport	1,000	301,000	1,000
A13370	Others	1,000	801,000	1,000
5054-A				
LO18002215	Online Payments of Govt. Receipts	<u>15,000,000</u>	<u>24,519,000</u>	<u>80,763,000</u>
A01106	Pay of contract staff		5,916,000	1,000
A01217	Medical Allowance		493,000	1,000
A01278	Leave Salary		778,000	1,000
A03202	Telephone and Trunk Call		46,000	1,000
A03204	Electronic Communication		4,614,000	1,000
A03303	Electricity		450,000	1,000
A03402	Rent for Office Building		1,035,000	1,000
A03807	P.O.L Charges		279,000	1,000
A03901	Stationery		55,000	1,000
A03905	Newspapers Periodicals and Books		11,000	1,000
A03907	Advertising & Publicity		1,000,000	1,000
A03919	Payments to Others for Service Rendered		900,000	1,000
A03955	Computer Stationary		55,000	1,000
A03970	Others		19,000	1,000
A05270	To Others	15,000,000		80,743,000
A06301	Entertainments & Gifts		93,000	1,000
A09201	Hardware		5,980,000	1,000
A09202	Software		300,000	1,000
A09601	Plant and Machinery		325,000	1,000
A09701	Purchase of Furniture and Fixture		1,930,000	1,000
A13301	Office Buildings		240,000	1,000
5055-A				
LO17012435	Prison Management Information System (PMIS) at 20 Jails of Punjab (Phase-II)	<u>79,494,000</u>	<u>58,284,000</u>	<u>228,652,000</u>
A01106	Pay of contract staff	1,000	23,917,000	1,000
A01217	Medical Allowance	1,000	2,350,000	1,000
A01278	Leave Salary	1,000	4,100,000	1,000
A03901	Stationery	1,000	100,000	1,000

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03907	Advertising & Publicity	1,000	214,000	1,000
A03919	Payments to Others for Service Rendered	1,000		
A03970	Others	1,000	50,000	1,000
A05270	To Others	79,483,000		228,642,000
A06301	Entertainments & Gifts	1,000	100,000	1,000
A09201	Hardware	1,000	27,451,000	1,000
A09202	Software	1,000	1,000	1,000
A09501	Transport	1,000	1,000	1,000
5058-A				
LO12000039	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II)	<u>65,000,000</u>	<u>23,127,000</u>	<u>20,460,000</u>
A01106	Pay of contract staff	1,000	4,500,000	1,000
A01217	Medical Allowance	1,000	350,000	1,000
A01278	Leave Salary	1,000	550,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	2,000	1,000
A03907	Advertising & Publicity	1,000		
A03919	Payments to Others for Service Rendered	1,000	17,558,000	1,000
A03970	Others	1,000		
A05270	To Others	64,991,000	1,000	20,454,000
A09201	Hardware	1,000	166,000	1,000
A09202	Software	1,000		
5059-A				
LO13001424	Centric Interventions & Smart Monotiring Under Punjab Public Management Reforms Program (PPMRP)	<u>250,000,000</u>	<u>154,713,000</u>	<u>132,999,000</u>
A01106	Pay of contract staff	1,000	75,825,000	1,000
A01217	Medical Allowance	1,000	6,800,000	1,000
A01278	Leave Salary	1,000	10,030,000	1,000
A03202	Telephone and Trunk Call	1,000	154,000	1,000
A03204	Electronic Communication	1,000	11,416,000	1,000
A03205	Courier and Pilot Service	1,000	8,000	1,000
A03303	Electricity	1,000		

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		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03402	Rent for Office Building	1,000	2,938,000	1,000
A03407	Rates and Taxes	1,000		
A03602	Insurance	1,000		
A03603	Registration	1,000		
A03805	Travelling Allowance	1,000	688,000	1,000
A03807	P.O.L Charges	1,000	1,291,000	1,000
A03901	Stationery	1,000	100,000	1,000
A03902	Printing and Publication	1,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03907	Advertising & Publicity	1,000		
A03919	Payments to Others for Service Rendered	1,000	43,646,000	1,000
A03955	Computer Stationary	1,000	100,000	1,000
A03970	Others	1,000	2,000	1,000
A05270	To Others	249,973,000		132,982,000
A06301	Entertainments & Gifts	1,000	196,000	1,000
A09201	Hardware	1,000	1,041,000	1,000
A09202	Software	1,000		
A09501	Transport	1,000		
A13001	Transport	1,000	378,000	1,000
A13201	Furniture and Fixture	1,000		
A13701	Hardware	1,000	100,000	1,000
5060-A				
LO14000110	Smart Monitoring of Development Projects across Punjab	<u>34,000,000</u>	<u>14,115,000</u>	<u>20,121,000</u>
A01106	Pay of contract staff	1,000	8,500,000	1,000
A01217	Medical Allowance	1,000	560,000	1,000
A01227	Project Allowance	1,000		
A01273	Honoraria	1,000		
A01278	Leave Salary	1,000	929,000	1,000
A03204	Electronic Communication	1,000	58,000	1,000
A03603	Registration	1,000		
A03805	Travelling Allowance	1,000		
A03807	P.O.L Charges	1,000	50,000	1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03901	Stationery	1,000	50,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	42,000	1,000
A03907	Advertising & Publicity	1,000	63,000	1,000
A03919	Payments to Others for Service Rendered	1,000	3,430,000	1,000
A03955	Computer Stationary	1,000	10,000	1,000
A03970	Others	1,000	32,000	1,000
A05270	To Others	33,980,000		20,107,000
A06301	Entertainments & Gifts		68,000	1,000
A09201	Hardware	1,000	105,000	1,000
A09501	Transport	1,000		
A09701	Purchase of Furniture and Fixture	1,000	218,000	1,000
A13001	Transport	1,000		
A13701	Hardware	1,000		
5061-A				
LO13001513	Establishment of Citizen Facilitation and Service Centers	<u>400,000,000</u>	<u>296,146,000</u>	<u>107,280,000</u>
A01106	Pay of contract staff	1,000	83,295,000	1,000
A01217	Medical Allowance	1,000	6,473,000	1,000
A01278	Leave Salary	1,000	10,673,000	1,000
A03201	Postage and Telegraph	1,000	52,000	1,000
A03202	Telephone and Trunk Call	1,000	680,000	1,000
A03204	Electronic Communication	1,000	14,090,000	1,000
A03205	Courier and Pilot Service	1,000	115,000	1,000
A03302	Water	1,000	126,000	1,000
A03303	Electricity	1,000	13,765,000	1,000
A03402	Rent for Office Building	1,000		
A03407	Rates and Taxes		9,000	1,000
A03805	Travelling Allowance	1,000	1,300,000	1,000
A03807	P.O.L Charges	1,000	4,709,000	1,000
A03901	Stationery	1,000	2,550,000	1,000
A03902	Printing and Publication	1,000	8,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	80,000	1,000
A03907	Advertising & Publicity	1,000	3,500,000	1,000

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Governance & Information Technology

PITB

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03919	Payments to Others for Service Rendered	1,000	135,944,000	1,000
A03970	Others	1,000	523,000	1,000
A05270	To Others	399,975,000		107,255,000
A06301	Entertainments & Gifts	1,000	1,528,000	1,000
A09201	Hardware	1,000	15,125,000	1,000
A09203	I.T. Equipment	1,000		
A09601	Plant and Machinery	1,000	300,000	1,000
A13001	Transport	1,000	437,000	1,000
A13101	Machinery and Equipment	1,000	580,000	1,000
A13370	Others	1,000	243,000	1,000
A13701	Hardware		41,000	1,000
5062-A				
LO15002124	E-Filing and Office Automation in 10 Departments	<u>50,000,000</u>	<u>42,156,000</u>	<u>244,798,000</u>
A01106	Pay of contract staff	1,000	23,384,000	1,000
A03201	Postage and Telegraph	1,000		
A03202	Telephone and Trunk Call	1,000		
A03204	Electronic Communication	1,000	15,489,000	1,000
A03303	Electricity	1,000		
A03402	Rent for Office Building	1,000		
A03805	Travelling Allowance	1,000	140,000	1,000
A03807	P.O.L Charges	1,000		
A03901	Stationery	1,000	176,000	1,000
A03902	Printing and Publication	1,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03907	Advertising & Publicity	1,000	310,000	1,000
A03919	Payments to Others for Service Rendered	1,000	300,000	1,000
A03955	Computer Stationary	1,000		
A03970	Others	1,000	92,000	1,000
A05270	To Others	49,980,000		244,788,000
A06301	Entertainments & Gifts	1,000	238,000	1,000
A09201	Hardware	1,000	2,000,000	1,000
A09202	Software	1,000		

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PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09203	I.T. Equipment	1,000		
A13701	Hardware	1,000	27,000	1,000
5063-A				
LO15002126	Setting-up Wi-Fi Hotspots			<u>197,232,000</u>
A05270	To Others			197,232,000
5064-A				
LO18002213	Computerization of All Police Stations in Punjab (Phase-II)	<u>50,000,000</u>		<u>100,000,000</u>
A05270	To Others	50,000,000		100,000,000
5065-A				
LO12000046	Digitalization / Computerization of Public Prosecution Department and Development of Monitoring & Coordination System	<u>5,000,000</u>		<u>50,000,000</u>
A05270	To Others	5,000,000		50,000,000
5066-A				
LO17012434	Digitization Preservation and Modernization of Punjab Archives & Libraries Wing S&GAD	<u>50,000,000</u>	<u>34,929,000</u>	<u>63,329,000</u>
A01106	Pay of contract staff	1,000	11,207,000	1,000
A01217	Medical Allowance	1,000	1,229,000	1,000
A01278	Leave Salary	1,000	2,323,000	1,000
A03204	Electronic Communication	1,000	60,000	1,000
A03805	Travelling Allowance	1,000	1,318,000	1,000
A03807	P.O.L Charges	1,000	30,000	1,000
A03901	Stationery	1,000	75,000	1,000
A03902	Printing and Publication	1,000		
A03903	Conference/Seminars/Workshops/ Symposia	1,000	473,000	1,000
A03907	Advertising & Publicity	1,000	75,000	1,000
A03955	Computer Stationary	1,000	50,000	1,000
A05270	To Others	49,983,000		63,316,000
A06301	Entertainments & Gifts	1,000	165,000	1,000

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PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A09201	Hardware	1,000	17,824,000	1,000
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000	100,000	1,000
A13001	Transport	1,000		
A13101	Machinery and Equipment	1,000		
5067-A				
LO14000086	I.T based Profiling of Govt. Employees	<u>50,000,000</u>	<u>21,951,000</u>	<u>100,618,000</u>
A03970	Others		5,000	1,000
A05270	To Others	50,000,000		100,616,000
A09201	Hardware		21,946,000	1,000
5072-U				
LO19001036	ESTABLISHMENT OF DATA CENTER FOR PRA & DEVELOPMENT OF INVOICE MONITORING SYSTEM			<u>80,000,000</u>
A01106	Pay of contract staff			20,000,000
A09202	Software			10,000,000
A13701	Hardware			50,000,000
5076-U				
LO19001040	PRISON MANAGEMENT INFORMATION SYSTEM (PMIS) IN REMAINING JAILS AND OFFICES OF PUNJAB (PHASE-III)			<u>19,000,000</u>
A05270	To Others			19,000,000
5078-U				
LO18002210	New IT initiatives at Districts Courts Lahore(Pilot Project for testing of integration with IT initiatives taken at Lahore High Court (Phase-I))	<u>20,000,000</u>		<u>20,000,000</u>
A05270	To Others	20,000,000		20,000,000

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PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
5079-U				
LO19001043	SPACE TECHNOLOGY APPLICATION IN SOCIO-ECONOMIC DEVELOPMENT PROGRESS			<u>50,000,000</u>
A05270	To Others			50,000,000
5080-U				
LO19001044	STREAMLINING AND STRENGTHENING WEB PRESENCE WING OF PITB			<u>50,000,000</u>
A05270	To Others			50,000,000
5081-U				
LO19001045	REGIONAL PLAN 9 CENTERS			<u>120,000,000</u>
A05270	To Others			120,000,000
5082-U				
LO18002223	e-Procurement across Punjab	<u>30,000,000</u>		<u>30,000,000</u>
A05270	To Others	30,000,000		30,000,000
5089-U				
LO18002214	Establishment of Citizen Facilitation and Service Centers in Southern Punjab in PPP Mode	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000
5091-U				
LO19001054	E-EARN, CO-WORKING SPACE ACROSS PUNJAB ON PPP MODE			<u>100,000,000</u>
A05270	To Others			100,000,000
5092-U				
LO19001055	SMART TECHNOLOGY PARKS AT DIVISIONAL HEAD QUARTERS AND BIGGER CITIES ON PPP MODE			<u>10,000,000</u>
A05270	To Others			10,000,000

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PITB

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
5093-U				
LO19001056	SCIENCE AND TECHNOLOGY INCUBATION CENTERS AT INFORMATION TECHNOLOGY UNIVERSITY (ITU) LAHORE ON PPP MODE			<u>10,000,000</u>
A05270	To Others			10,000,000
5094-U				
LO19001057	UNIFIED DRIVING LICENSE, CAR OWNERSHIP & TRAFFIC TICKETING SYSTEM ON PPP MODE			<u>1,000,000</u>
A05270	To Others			1,000,000
Total Sub Sector PITB		1,288,494,000	1,366,295,000	2,009,168,000

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Governance & Information Technology

BOARD OF REVENUE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4295	Project Director I.TAX MANAGEMENT- BOR			
5050-A				
LO18000154	PROPERTY REGISTRATION PROJECT	<u>50,000,000</u>	<u>35,066,000</u>	<u>10,000,000</u>
A01106	Pay of contract staff	1,000		
A01156	Pay of contract staff	1,000	1,913,000	1,000
A01209	Special Additional Allowance	1,000	968,000	1,000
A01273	Honoraria	1,000		
A03501	Machinery and equipment	1,000		
A03770	Other	1,000		
A03907	Advertising & Publicity	1,000	1,500,000	1,000
A03919	Payments to Others for Service Rendered	1,000	12,666,000	1,000
A03936	Foreign/Inland Training Course Fee	1,000		
A05270	To Others	49,988,000		9,994,000
A09201	Hardware	1,000	4,278,000	1,000
A09202	Software	1,000	13,741,000	1,000
A09701	Purchase of Furniture and Fixture	1,000		
5051-A				
LO18002212	IT based Revenue Case Management -cum-Monitoring System	<u>10,000,000</u>		<u>40,000,000</u>
A05270	To Others	10,000,000		40,000,000
5052-A				
LO18002221	Land Record Services at Qanongoe Level	<u>50,000,000</u>		<u>1,195,120,000</u>
A05270	To Others	50,000,000		1,195,120,000
5070-U				
LO18002211	Digitization of Girdawari Project (Notional Allocation)	<u>10,000,000</u>		<u>100,000,000</u>
A05270	To Others	10,000,000		100,000,000
Total Sub Sector BOARD OF REVENUE		120,000,000	35,066,000	1,345,120,000

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
LO17010120	Punjab Police Integrated Command Control & Communication (PPIC3) Centre Lahore	<u>1,800,000,000</u>	<u>3,007,423,000</u>	
A01101	Basic Pay of Officers	1,000	76,667,000	
A01270	Others	1,000	3,333,000	
A03202	Telephone and Trunk Call	1,000	2,000,000	
A03301	Gas	1,000	3,000	
A03303	Electricity	1,000	10,000,000	
A03601	Fuel	1,000	2,667,000	
A03902	Printing and Publication	1,000	13,637,000	
A03906	Uniforms and Protective Clothing	1,000	5,000,000	
A05270	To Others	1,799,991,000	2,337,863,000	
A09601	Plant and Machinery	1,000	556,253,000	
5074-U				
LO19001038	PPIC3 DERA GHAZI KHAN			<u>999,000,000</u>
A05270	To Others			999,000,000
Total Sub Sector Police		1,800,000,000	3,007,423,000	999,000,000

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(Revenue)

Governance & Information Technology

Excise & Taxation Department

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
LE4337	SO(G) EXISE AND TAXATION DEPTT GOVT OF P			
LO17007533	Establishment of 9 E&T Service Centers	<u>84,918,000</u>	<u>63,689,000</u>	
A03202	Telephone and Trunk Call		5,055,000	
A03301	Gas		24,000	
A03302	Water		100,000	
A03303	Electricity		500,000	
A03402	Rent for Office Building		14,000,000	
A03907	Advertising & Publicity		1,537,000	
A03955	Computer Stationary		255,000	
A03970	Others		16,373,000	
A05270	To Others	84,918,000	21,230,000	
A09201	Hardware		3,424,000	
A09601	Plant and Machinery		601,000	
A09701	Purchase of Furniture and Fixture		590,000	
5053-A				
LO17007532	GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab	<u>80,000,000</u>	<u>65,830,000</u>	<u>90,529,000</u>
A05270	To Others	80,000,000	65,830,000	90,529,000
5071-U				
LO19001035	RESEARCH-ANALYSIS AND POLICY UNIT (RAPU)			<u>25,000,000</u>
A05270	To Others			25,000,000
Total Sub Sector Excise & Taxation Department		164,918,000	129,519,000	115,529,000

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(Revenue)

Governance & Information Technology

HOME DEPARTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO17007523	Management Information System (MIS) of Home Department	<u>21,813,000</u>	<u>16,362,000</u>	
A01156	Pay of contract staff	1,000	1,263,000	
A01273	Honoraria	1,000	159,000	
A01274	Medical Charges	1,000	9,000	
A03202	Telephone and Trunk Call	1,000	25,000	
A03204	Electronic Communication	1,000	255,000	
A03407	Rates and Taxes	1,000	9,000	
A03801	Training - domestic	1,000	1,000	
A03805	Travelling Allowance	1,000	17,000	
A03807	P.O.L Charges	1,000	42,000	
A03901	Stationery	1,000	9,000	
A03902	Printing and Publication	1,000	92,000	
A03905	Newspapers Periodicals and Books	1,000	4,000	
A03907	Advertising & Publicity	1,000	50,000	
A03955	Computer Stationary	1,000	25,000	
A03970	Others	1,000	2,000	
A05270	To Others	21,790,000	12,717,000	
A06301	Entertainments & Gifts	1,000	9,000	
A09201	Hardware	1,000	427,000	
A09202	Software	1,000	950,000	
A09501	Transport	1,000	17,000	
A09601	Plant and Machinery	1,000	224,000	
A09701	Purchase of Furniture and Fixture	1,000	21,000	
A13001	Transport	1,000	1,000	
A13101	Machinery and Equipment	1,000	17,000	
A13201	Furniture and Fixture	1,000	3,000	
A13701	Hardware	1,000	14,000	

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HOME DEPARTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
5056-A				
LO17001235	Procurement of Automatic Finger Print Identification System(AFIS) for Punjab Forensic Science Agency	<u>200,000,000</u>		<u>495,000,000</u>
A03919	Payments to Others for Service Rendered	50,000,000		
A09201	Hardware	75,000,000		
A09202	Software	75,000,000		495,000,000
5057-A				
LO18002217	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-I)	<u>40,000,000</u>	<u>40,000,000</u>	<u>79,183,000</u>
A05270	To Others	40,000,000		79,183,000
A09501	Transport		40,000,000	
5073-U				
LO19001037	INSTALLATION OF SURVEILLANCE CAMERAS AT ENTRY & EXIT POINTS OF LAHORE			<u>175,000,000</u>
A05270	To Others			175,000,000
5075-U				
LO19001039	ESTABLISHMENT OF PROVINCIAL AND REGIONAL CONTROL ROOMS OF CIVIL DEFENSE PUNJAB			<u>40,000,000</u>
A09601	Plant and Machinery			40,000,000
5077-U				
LO19001041	OFFENDERS MANAGEMENT INFORMATION SYSTEM (OMIS)			<u>25,000,000</u>
A05270	To Others			25,000,000
Total Sub Sector HOME DEPARTMENT		261,813,000	56,362,000	814,183,000

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Governance & Information Technology

S&GAD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
LE4369	Services and General Administration			
LO17007524	Strategic Reforms Unit (SRU), S&GAD	<u>10,000,000</u>	<u>7,381,000</u>	
A01101	Basic Pay of Officers	1,000	3,280,000	
A01151	Basic Pay of Other Staff	1,000	212,000	
A01273	Honoraria	1,000		
A03201	Postage and Telegraph	1,000	2,000	
A03202	Telephone and Trunk Call	1,000	69,000	
A03407	Rates and Taxes	1,000	10,000	
A03805	Travelling Allowance	1,000		
A03807	P.O.L Charges	1,000	935,000	
A03901	Stationery	1,000	67,000	
A03902	Printing and Publication	1,000	167,000	
A03905	Newspapers Periodicals and Books	1,000		
A03906	Uniforms and Protective Clothing	1,000		
A03907	Advertising & Publicity	1,000	1,662,000	
A03918	Exhibitions, Fairs & Other National Cel	1,000		
A03919	Payments to Others for Service Rendered	1,000		
A03955	Computer Stationary	1,000	67,000	
A03970	Others	1,000	623,000	
A05270	To Others	9,978,000		
A06301	Entertainments & Gifts	1,000	84,000	
A09203	I.T. Equipment	1,000	136,000	
A09601	Plant and Machinery	1,000		
A13001	Transport	1,000	67,000	
A13101	Machinery and Equipment	1,000		
LO17007525	E Procurement Interventions for PPRA under PPMRP	<u>18,775,000</u>	<u>14,081,000</u>	
A01101	Basic Pay of Officers	1,000	1,167,000	
A01151	Basic Pay of Other Staff	1,000	500,000	
A01273	Honoraria	1,000	149,000	
A03201	Postage and Telegraph	1,000	9,000	

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S&GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
LE4369	Services and General Administration			
A03202	Telephone and Trunk Call	1,000	34,000	
A03304	Hot and Cold Weather Charges	1,000	10,000	
A03603	Registration	1,000	9,000	
A03770	Other	1,000	317,000	
A03801	Training - domestic	1,000	4,000	
A03805	Travelling Allowance	1,000	84,000	
A03806	Transportation of Goods	1,000	17,000	
A03807	P.O.L Charges	1,000	117,000	
A03808	Conveyance Charges	1,000	100,000	
A03901	Stationery	1,000	34,000	
A03902	Printing and Publication	1,000	34,000	
A03907	Advertising & Publicity	1,000	10,000	
A03940	Unforeseen expenditure	1,000	17,000	
A03942	Cost of Other Stores	1,000	167,000	
A03955	Computer Stationary	1,000	9,000	
A03970	Others	1,000	167,000	
A05270	To Others	18,744,000	9,270,000	
A06301	Entertainments & Gifts	1,000	2,000	
A09201	Hardware	1,000	34,000	
A09203	I.T. Equipment	1,000	84,000	
A09601	Plant and Machinery	1,000	267,000	
A09701	Purchase of Furniture and Fixture	1,000	150,000	
A13001	Transport	1,000	17,000	
A13101	Machinery and Equipment	1,000	50,000	
A13201	Furniture and Fixture	1,000	84,000	
A13701	Hardware	1,000	84,000	
A13703	I.T. Equipment	1,000	84,000	
A13903	R & M of Lines and Wires (Telegraph)	1,000	1,000,000	
5068-A				
LO18000155	SPECIAL MONITORING UNIT IN S&GAD LAHORE	<u>30,000,000</u>	<u>22,500,000</u>	<u>70,000,000</u>
A01101	Basic Pay of Officers	30,000,000	13,384,000	46,093,000
A01151	Basic Pay of Other Staff		2,443,000	5,004,000
A01273	Honoraria		2,000	700,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

S&GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
LE4369	Services and General Administration			
A03201	Postage and Telegraph		2,000	250,000
A03202	Telephone and Trunk Call		400,000	400,000
A03270	Others			300,000
A03302	Water		2,000	1,000
A03303	Electricity		2,000	1,000
A03402	Rent for Office Building		2,000	1,000
A03407	Rates and Taxes		11,000	100,000
A03805	Travelling Allowance		2,000	1,000,000
A03807	P.O.L Charges		2,100,000	2,500,000
A03901	Stationery		450,000	500,000
A03902	Printing and Publication		650,000	1,000,000
A03905	Newspapers Periodicals and Books		11,000	50,000
A03906	Uniforms and Protective Clothing		2,000	200,000
A03907	Advertising & Publicity		250,000	1,500,000
A03918	Exhibitions, Fairs & Other National Cel			1,000,000
A03919	Payments to Others for Service Rendered			2,500,000
A03955	Computer Stationary		550,000	525,000
A03970	Others		1,100,000	1,500,000
A06301	Entertainments & Gifts		350,000	850,000
A09203	I.T. Equipment		2,000	700,000
A09501	Transport			1,575,000
A09601	Plant and Machinery		200,000	300,000
A09701	Purchase of Furniture and Fixture		2,000	300,000
A13001	Transport		550,000	750,000
A13101	Machinery and Equipment		31,000	300,000
A13201	Furniture and Fixture		2,000	100,000
5069-U				
LO19001033	COMPLETE INTEGRATION OF SYSTEMS / ERP FOR COOPERATIVE DEPARTMENT			<u>40,000,000</u>
A05270	To Others			40,000,000
Total Sub Sector S&GAD		58,775,000	43,962,000	110,000,000

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(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
5083-U				
LO17010165	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Rawalpindi.		<u>3,366,000</u>	<u>1,000,000</u>
A05270	To Others		3,366,000	1,000,000
5084-U				
LO17010166	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Sargodha.	<u>1,000,000</u>	<u>3,833,000</u>	<u>1,000,000</u>
A05270	To Others	1,000,000	3,833,000	1,000,000
5085-U				
LO17010167	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Faisalabad.	<u>1,000,000</u>	<u>4,386,000</u>	<u>1,000,000</u>
A05270	To Others	1,000,000	4,386,000	1,000,000
5086-U				
LO17010168	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Gujranwala.	<u>1,000,000</u>	<u>4,516,000</u>	<u>1,000,000</u>
A05270	To Others	1,000,000	4,516,000	1,000,000
5087-U				
LO17010169	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Multan.	<u>1,000,000</u>	<u>4,275,000</u>	<u>1,000,000</u>
A05270	To Others	1,000,000	4,275,000	1,000,000
5088-U				
LO17010170	Punjab Police Integrated Command Control & Communication (PPIC3)Center, Bahawalpur.	<u>1,000,000</u>	<u>4,413,000</u>	<u>1,000,000</u>
A05270	To Others	1,000,000	4,413,000	1,000,000

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(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
LE4207		PROVINCIAL POLICE			
Total Sub Sector Public Private Partnership (PPP) Projects			5,000,000	24,789,000	6,000,000
TOTAL SECTOR Governance & Information Technology			3,699,000,000	4,663,416,000	5,399,000,000

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(Revenue)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO09100348	Capacity Building for Higher Education Department		<u>150,000</u>	
A01156	Pay of contract staff		150,000	
LO15900010	Establishment of Khawafa Farid University of Engineering and Information Technology (UEIT) R.Y. Khan	<u>100,000,000</u>		
A03970	Others	100,000,000		
LO16000967	Est. of Govt. Boys Degree College at Arup, Tehsil & District Gujranwala		<u>399,000</u>	
A09404	Medical And Laboratory Equipment		399,000	
LO17001257	Establishment of Govt. Girls Degree College Shorkot Cantt, Jhang		<u>207,000</u>	
A09404	Medical And Laboratory Equipment		207,000	
LO17001261	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District Gujranwala		<u>157,000</u>	
A09701	Purchase of Furniture and Fixture		157,000	
LO17001265	Govt. Boys Degree College, Rukan Tehsil Malikwal District Mandi Bahaudin		<u>144,000</u>	
A09701	Purchase of Furniture and Fixture		144,000	

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO17001267	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot		<u>671,000</u>	
A09404	Medical And Laboratory Equipment		671,000	
LO17001268	Establishment of Govt. Degree College for Women at Marakiwal, District Sialkot		<u>42,000</u>	
A09701	Purchase of Furniture and Fixture		42,000	
LO17001284	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad		<u>124,000</u>	
A09404	Medical And Laboratory Equipment		124,000	
LO17001291	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal.		<u>656,000</u>	
A09701	Purchase of Furniture and Fixture		656,000	
LO17001315	Lahore Knowledge Park Company (LKPC)/ITUP		<u>250,000,000</u>	
A05270	To Others		250,000,000	
LO18000037	CONSTRUCTION OF GOVT. GIRLS DEGREE COLLEGE MUNDEYKI GORAYA	<u>19,922,000</u>	<u>16,190,000</u>	
A03905	Newspapers Periodicals and Books	999,000	750,000	
A03970	Others	510,000	383,000	
A09203	I.T. Equipment		1,245,000	
A09404	Medical And Laboratory Equipment	1,785,000	1,339,000	
A09501	Transport	9,999,000	7,500,000	

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(Revenue)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09601	Plant and Machinery	1,070,000	803,000	
A09701	Purchase of Furniture and Fixture	3,900,000	2,925,000	
A13703	I.T. Equipment	1,659,000	1,245,000	
LO18000056	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT ORA TEHSIL AND DISTRICT SIALKOT	<u>19,921,000</u>	<u>19,515,000</u>	
A03905	Newspapers Periodicals and Books		1,000,000	
A03970	Others	19,921,000	10,012,000	
A09203	I.T. Equipment		1,658,000	
A09404	Medical And Laboratory Equipment		1,785,000	
A09601	Plant and Machinery		1,070,000	
A09701	Purchase of Furniture and Fixture		3,990,000	
LO18000057	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT SAIDPUR GIRLS TEHSIL AND DISTRICT SIALKOT	<u>19,921,000</u>	<u>19,515,000</u>	
A03905	Newspapers Periodicals and Books		1,000,000	
A03970	Others	19,921,000	10,012,000	
A09203	I.T. Equipment		1,658,000	
A09404	Medical And Laboratory Equipment		1,785,000	
A09601	Plant and Machinery		1,070,000	
A09701	Purchase of Furniture and Fixture		3,990,000	
LO18000059	ESTABLISHMENT OF GOVT.GIRLS DEGREE COLLEGE AT KUTHIALA SHEIKHAN, TEHSIL & DISTRICT M.B.DIN	<u>9,921,000</u>	<u>9,489,000</u>	
A03905	Newspapers Periodicals and Books	999,000	750,000	
A03970	Others	510,000	383,000	
A09203	I.T. Equipment		1,287,000	
A09404	Medical And Laboratory Equipment	1,785,000	1,339,000	
A09601	Plant and Machinery		759,000	
A09701	Purchase of Furniture and Fixture	3,900,000	2,925,000	
A13703	I.T. Equipment	2,727,000	2,046,000	

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Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
LO18002150	Revamping of the office of DPI (Colleges) Punjab	<u>10,000,000</u>		
A03970	Others	10,000,000		
LO18002151	Strengthening of IT & science Lab of existing colleges (IT & Laboratory Equipment in 40 Colleges)	<u>100,000,000</u>		
A03970	Others	100,000,000		
LO18002152	Strengthening of Furniture & Library Books to the existing colleges (Purchase of Furniture & Library Books in 30 Colleges)	<u>100,000,000</u>		
A03970	Others	100,000,000		
LO18002153	Construction of pedestrian bridge at Govt. Degree College for Women Kot Khuwaja Saeed Lahore	<u>10,000,000</u>		
A03970	Others	10,000,000		
LO18002154	Feasibility Study for Establishment of 3 World Class Universities in Punjab (one at South, one at north & one at Central Punjab in phased manner) (PC-II)	<u>100,000,000</u>		
A03970	Others	100,000,000		
102-A				
LO19000471	GOVT. GIRLS DEGREE COLLEGE CHAKWAL CITY			<u>12,627,000</u>
A03905	Newspapers Periodicals and Books			500,000

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09203	I.T. Equipment			882,000
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			5,245,000
104-A				
LO18000001	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT SANGHOI, DISTRICT JEHLUM	<u>10,000,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
A03905	Newspapers Periodicals and Books	1,000,000	750,000	250,000
A03970	Others	500,000	375,000	125,000
A09203	I.T. Equipment	1,500,000	1,125,000	375,000
A09601	Plant and Machinery	3,500,000	2,625,000	875,000
A09701	Purchase of Furniture and Fixture	3,500,000	2,625,000	875,000
105-A				
LO19000476	ESTABLISHMENT OF DEGREE COLLEGE SHAH NIKDAR DISTRICT SARGODHA.			<u>10,000,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			2,000,000
A09404	Medical And Laboratory Equipment			3,500,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
106-A				
LO19000627	ESTABLISHMENT OF BOYS DEGREE COLLEGE BHABRA SARGODHA			<u>10,000,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			2,000,000
A09404	Medical And Laboratory Equipment			3,500,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			3,000,000

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
107-A				
LO17001245	Establishment of New Girls Degree College Mela Mandi, Sargodha	<u>979,000</u>	<u>2,178,000</u>	<u>244,000</u>
A05270	To Others	979,000	735,000	
A09701	Purchase of Furniture and Fixture		1,443,000	244,000
108-A				
LO19000481	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT RODHA.			<u>10,100,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			600,000
A09404	Medical And Laboratory Equipment			3,500,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Furniture and Fixture			5,000,000
109-A				
LO17001246	Establishment of Govt. Girls Degree College, 47/MB, Khushab	<u>1,133,000</u>	<u>1,700,000</u>	<u>283,000</u>
A05270	To Others	1,133,000	850,000	
A09701	Purchase of Furniture and Fixture		850,000	283,000
110-A				
LO17001247	Establishment of Govt. Degree College for Boys, 47/MB, Khushab	<u>1,133,000</u>	<u>1,700,000</u>	<u>283,000</u>
A05270	To Others	1,133,000	850,000	
A09701	Purchase of Furniture and Fixture		850,000	283,000
111-A				
LO17001248	Establishment of Degree College Girls Katha Saghral, Khushab.	<u>1,131,000</u>	<u>1,698,000</u>	<u>282,000</u>
A05270	To Others	1,131,000	849,000	
A09701	Purchase of Furniture and Fixture		849,000	282,000

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Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
112-A				
LO17001253	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak)	<u>1,017,000</u>	<u>1,526,000</u>	<u>254,000</u>
A05270	To Others	1,017,000	763,000	
A09701	Purchase of Furniture and Fixture		763,000	254,000
113-A				
LO17001252	Establishment of Boys Degree College at 47-TDA Bhakkar	<u>1,071,000</u>	<u>1,608,000</u>	<u>267,000</u>
A05270	To Others	1,071,000	804,000	
A09701	Purchase of Furniture and Fixture		804,000	267,000
114-A				
LO17001250	Establishment of Boys College at Behal, Bhakkar	<u>1,017,000</u>	<u>1,526,000</u>	<u>254,000</u>
A05270	To Others	1,017,000	763,000	
A09701	Purchase of Furniture and Fixture		763,000	254,000
115-A				
LO17001251	Establishment of Girls Degree College at 47-TDA Bhakkar	<u>1,071,000</u>	<u>1,634,000</u>	<u>267,000</u>
A05270	To Others	1,071,000	804,000	
A09701	Purchase of Furniture and Fixture		830,000	267,000
116-A				
LO17001249	Construction of Degree College for Women in Thal, Bhakkar	<u>960,000</u>	<u>1,440,000</u>	<u>240,000</u>
A05270	To Others	960,000	720,000	
A09701	Purchase of Furniture and Fixture		720,000	240,000

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Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
117-A				
LO19000628	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT CHAK NO.97/RB, TEHSIL JARANWALA, DISTRICT FAISALABAD			<u>9,894,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			2,200,000
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery			971,000
A09701	Purchase of Furniture and Fixture			3,223,000
118-A				
LO18002144	Establishment of Boys Degree Colleges, Pansara Faisalabad.	<u>9,892,000</u>	<u>14,839,000</u>	<u>2,473,000</u>
A03905	Newspapers Periodicals and Books			500,000
A05270	To Others	9,892,000	7,419,000	
A09203	I.T. Equipment		1,290,000	430,000
A09404	Medical And Laboratory Equipment		2,438,000	563,000
A09601	Plant and Machinery		619,000	206,000
A09701	Purchase of Furniture and Fixture		3,073,000	774,000
119-A				
LO19000629	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT MIRAN WALA BANGLA BORAYWAL ROAD, DISTRICT FAISALABAD			<u>11,000,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03970	Others			1,108,000
A09203	I.T. Equipment			1,720,000
A09404	Medical And Laboratory Equipment			3,000,000
A09601	Plant and Machinery			825,000
A09701	Purchase of Furniture and Fixture			3,847,000

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Higher Education

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
120-A				
LO18002145	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad	<u>21,000,000</u>	<u>22,000,000</u>	<u>10,000,000</u>
A03905	Newspapers Periodicals and Books		500,000	
A03970	Others		1,108,000	
A05270	To Others	21,000,000	11,000,000	
A09203	I.T. Equipment		1,720,000	
A09404	Medical And Laboratory Equipment		3,000,000	
A09501	Transport			10,000,000
A09601	Plant and Machinery		825,000	
A09701	Purchase of Furniture and Fixture		3,847,000	
121-A				
LO18002146	Establishment of Home Economics College at Faisalabad	<u>18,410,000</u>	<u>27,617,000</u>	<u>4,602,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A05270	To Others	18,410,000	13,808,000	
A09203	I.T. Equipment		951,000	317,000
A09404	Medical And Laboratory Equipment		5,654,000	1,384,000
A09601	Plant and Machinery		647,000	216,000
A09701	Purchase of Furniture and Fixture		6,557,000	1,685,000
122-A				
LO18000003	ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE CHAK NO. 374 GB ARRKANA JARANWALA FAISALABAD	<u>11,000,000</u>	<u>5,904,000</u>	<u>2,748,000</u>
A03905	Newspapers Periodicals and Books	501,000	376,000	124,000
A03970	Others	1,109,000	832,000	276,000
A09203	I.T. Equipment	1,719,000	860,000	430,000
A09404	Medical And Laboratory Equipment	3,000,000	1,500,000	750,000
A09601	Plant and Machinery	825,000	413,000	206,000
A09701	Purchase of Furniture and Fixture	3,846,000	1,923,000	962,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
123-A				
LO19000486	ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE, 18-HAZARI, TEHSIL & DISTRICT JHANG			<u>9,334,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			1,732,000
A09404	Medical And Laboratory Equipment			2,500,000
A09601	Plant and Machinery			849,000
A09701	Purchase of Furniture and Fixture			3,753,000
124-A				
LO18000058	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE KHEWA, JHANG	<u>19,123,000</u>	<u>15,634,000</u>	<u>4,779,000</u>
A03905	Newspapers Periodicals and Books	500,000	375,000	125,000
A09203	I.T. Equipment		1,290,000	430,000
A09404	Medical And Laboratory Equipment	2,500,000	1,875,000	625,000
A09501	Transport	10,000,000	7,500,000	2,500,000
A09601	Plant and Machinery	825,000	619,000	206,000
A09701	Purchase of Furniture and Fixture	3,579,000	2,685,000	893,000
A13703	I.T. Equipment	1,719,000	1,290,000	
125-A				
LO18000052	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT RATTA MATTA JHANG			<u>8,862,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			1,720,000
A09404	Medical And Laboratory Equipment			2,500,000
A09601	Plant and Machinery			825,000
A09701	Purchase of Furniture and Fixture			3,317,000
126-A				
LO19000491	ESTABLISHMENT OF GOVERNMENT DEGREE COLLEGE FOR WOMEN AT SANDHILIANWALI, DISTRICT, TOBA TEK SINGH.			<u>9,454,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			2,200,000
A09404	Medical And Laboratory Equipment			2,476,000
A09601	Plant and Machinery			948,000
A09701	Purchase of Furniture and Fixture			3,330,000
127-A				
LO18000048	ESTABLISHMENT OF GOVT, DEGREE COLLEGE FOR WOMEN, SHARQI SIDE, HAFIZABAD	<u>19,883,000</u>	<u>15,300,000</u>	<u>4,968,000</u>
A03905	Newspapers Periodicals and Books	765,000	574,000	192,000
A03970	Others	574,000	431,000	143,000
A09203	I.T. Equipment		385,000	129,000
A09404	Medical And Laboratory Equipment	1,525,000	1,144,000	381,000
A09501	Transport	10,000,000	7,500,000	2,500,000
A09601	Plant and Machinery	1,071,000	804,000	266,000
A09701	Purchase of Furniture and Fixture	5,435,000	4,077,000	1,357,000
A13703	I.T. Equipment	513,000	385,000	
128-A				
LO18000049	ESTABLISHMENT OF GOVT. BOYS DEGREE COLLEGE JAGGU HEAD			<u>9,922,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			100,000
A09203	I.T. Equipment			1,658,000
A09404	Medical And Laboratory Equipment			1,785,000
A09470	Others			409,000
A09601	Plant and Machinery			1,070,000
A09701	Purchase of Furniture and Fixture			3,900,000
129-A				
LO18002147	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din	<u>9,726,000</u>	<u>14,590,000</u>	<u>2,431,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A03970	Others			509,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A05270	To Others	9,726,000	7,295,000	
A09404	Medical And Laboratory Equipment		1,785,000	
A09601	Plant and Machinery		2,243,000	290,000
A09701	Purchase of Furniture and Fixture		3,267,000	632,000
130-A				
LO18000055	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT HARIA, TEHSIL MALIKWAL, DISTRICT M.B.DIN	<u>9,921,000</u>	<u>7,443,000</u>	<u>2,478,000</u>
A03905	Newspapers Periodicals and Books	999,000	750,000	250,000
A03970	Others	510,000	383,000	126,000
A09404	Medical And Laboratory Equipment	1,785,000	1,339,000	446,000
A09601	Plant and Machinery	2,727,000	2,046,000	682,000
A09701	Purchase of Furniture and Fixture	3,900,000	2,925,000	974,000
131-A				
LO190000630	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT KUTHIALA SHEIKHAN, TEHSIL & DISTRICT M.B.DIN			<u>2,478,000</u>
A03905	Newspapers Periodicals and Books			250,000
A03970	Others			126,000
A09203	I.T. Equipment			682,000
A09404	Medical And Laboratory Equipment			446,000
A09701	Purchase of Furniture and Fixture			974,000
132-A				
LO190000496	ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT THE BADDIANA, SIALKOT			<u>9,923,000</u>
A03905	Newspapers Periodicals and Books			555,000
A09203	I.T. Equipment			1,940,000
A09404	Medical And Laboratory Equipment			2,049,000
A09470	Others			409,000
A09601	Plant and Machinery			1,070,000
A09701	Purchase of Furniture and Fixture			3,900,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
133-A				
LO18000040	EST. OF GOVT. BOYS DEGREE COLLEGE AT CHOBARA TEHSIL, PASRUR SIALKOT	<u>9,921,000</u>	<u>7,444,000</u>	<u>2,568,000</u>
A03905	Newspapers Periodicals and Books	999,000	750,000	250,000
A03970	Others	510,000	383,000	126,000
A09203	I.T. Equipment	1,566,000	1,175,000	483,000
A09404	Medical And Laboratory Equipment	1,785,000	1,339,000	446,000
A09601	Plant and Machinery	1,071,000	804,000	266,000
A09701	Purchase of Furniture and Fixture	3,990,000	2,993,000	997,000
134-A				
LO19000631	CONSTRUCTION OF GOVT. GIRLS DEGREE COLLEGE MUNDEYKI GORAYA			<u>4,977,000</u>
A03905	Newspapers Periodicals and Books			250,000
A03970	Others			126,000
A09203	I.T. Equipment			413,000
A09404	Medical And Laboratory Equipment			446,000
A09501	Transport			2,500,000
A09601	Plant and Machinery			267,000
A09701	Purchase of Furniture and Fixture			975,000
135-A				
LO19000632	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT ORA TEHSIL AND DISTRICT SIALKOT			<u>10,000,000</u>
A09501	Transport			10,000,000
136-A				
LO19000633	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT SAIDPUR GIRLS TEHSIL AND DISTRICT SIALKOT			<u>10,000,000</u>
A09501	Transport			10,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
137-A				
LO17001269	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal	<u>9,629,000</u>		<u>2,405,000</u>
A03905	Newspapers Periodicals and Books	800,000		200,000
A03970	Others	408,000		103,000
A09203	I.T. Equipment			415,000
A09404	Medical And Laboratory Equipment	1,791,000		446,000
A09601	Plant and Machinery	1,071,000		266,000
A09701	Purchase of Furniture and Fixture	3,900,000		975,000
A13703	I.T. Equipment	1,659,000		
138-A				
LO17001270	Establishment of Govt, Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal	<u>9,609,000</u>		<u>2,420,000</u>
A03905	Newspapers Periodicals and Books	801,000		199,000
A03970	Others	408,000		103,000
A09203	I.T. Equipment			415,000
A09404	Medical And Laboratory Equipment	1,770,000		462,000
A09601	Plant and Machinery	1,071,000		266,000
A09701	Purchase of Furniture and Fixture	3,900,000		975,000
A13703	I.T. Equipment	1,659,000		
139-A				
LO18002148	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore	<u>11,878,000</u>	<u>17,818,000</u>	<u>2,969,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A05270	To Others	11,878,000	8,909,000	
A09203	I.T. Equipment		1,444,000	481,000
A09404	Medical And Laboratory Equipment		3,139,000	521,000
A09470	Others			50,000
A09601	Plant and Machinery		759,000	253,000
A09701	Purchase of Furniture and Fixture		3,567,000	664,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
140-A				
LO18000005	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT MANDI FAIZABAD, DISTRICT NANKANASAHIB	<u>14,661,000</u>	<u>18,484,000</u>	<u>3,665,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03970	Others			550,000
A09404	Medical And Laboratory Equipment		4,521,000	982,000
A09601	Plant and Machinery	14,661,000	10,996,000	644,000
A09701	Purchase of Furniture and Fixture		2,967,000	989,000
141-A				
LO17001273	Establishment of Govt. Degree College for women Bucheki District Nankana	<u>6,400,000</u>	<u>6,400,000</u>	<u>5,200,000</u>
A05270	To Others	6,400,000		
A09501	Transport		6,400,000	5,200,000
142-A				
LO19000502	ESTABLISHMENT OF DEGREE COLLEGE FOR WOMEN AT CHAANGA MANGA, DISTRICT KASUR			<u>12,955,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09203	I.T. Equipment			1,925,000
A09404	Medical And Laboratory Equipment			4,823,000
A09470	Others			1,000,000
A09601	Plant and Machinery			1,042,000
A09701	Purchase of Furniture and Fixture			3,165,000
143-A				
LO19000508	ESTABLISHMENT OF GOVT. GIRLS COLLEGE CHAK NO.36/4-L CHOWK MALGADHA OKARA			<u>11,908,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			1,912,000
A09404	Medical And Laboratory Equipment			4,890,000
A09470	Others			79,000
A09601	Plant and Machinery			1,660,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09701	Purchase of Furniture and Fixture			2,867,000
145-A				
LO19000514	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN, 90- MORE, SAHIWAL			<u>22,664,000</u>
A03905	Newspapers Periodicals and Books			500,000
A09203	I.T. Equipment			2,905,000
A09404	Medical And Laboratory Equipment			2,744,000
A09470	Others			80,000
A09501	Transport			10,000,000
A09601	Plant and Machinery			3,160,000
A09701	Purchase of Furniture and Fixture			3,275,000
148-A				
LO18000047	ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT NAWABPUR, MULTAN	<u>11,358,000</u>	<u>10,135,000</u>	<u>2,836,000</u>
A03905	Newspapers Periodicals and Books	999,000	750,000	250,000
A03970	Others	837,000	628,000	210,000
A09203	I.T. Equipment		1,623,000	541,000
A09404	Medical And Laboratory Equipment	2,001,000	1,501,000	499,000
A09601	Plant and Machinery	1,395,000	1,037,000	347,000
A09701	Purchase of Furniture and Fixture	3,963,000	2,973,000	989,000
A13703	I.T. Equipment	2,163,000	1,623,000	
149-A				
LO19000521	ESTABLISHMENT OF BOYS DEGREE COLLEGE SARDARPUR TEHSIL KABIRWALA, DISTRICT KHANEWAL.			<u>14,802,000</u>
A03905	Newspapers Periodicals and Books			1,500,000
A09404	Medical And Laboratory Equipment			5,208,000
A09601	Plant and Machinery			4,480,000
A09701	Purchase of Furniture and Fixture			3,614,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
151-A				
LO19000525	ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE IN MUHAMMAD PUR CITY, DISTRICT RAJANPUR			<u>7,727,000</u>
A03905	Newspapers Periodicals and Books			440,000
A09203	I.T. Equipment			1,961,000
A09404	Medical And Laboratory Equipment			494,000
A09601	Plant and Machinery			1,202,000
A09701	Purchase of Furniture and Fixture			3,630,000
152-A				
LO18000046	ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT ADDA GUJRAT, TEHSIL KOT ADDU	<u>7,000,000</u>	<u>5,625,000</u>	<u>1,750,000</u>
A03905	Newspapers Periodicals and Books	800,000	600,000	200,000
A09203	I.T. Equipment		375,000	125,000
A09404	Medical And Laboratory Equipment	2,000,000	1,500,000	500,000
A09601	Plant and Machinery	1,200,000	900,000	300,000
A09701	Purchase of Furniture and Fixture	2,500,000	1,875,000	625,000
A13703	I.T. Equipment	500,000	375,000	
153-A				
LO19000530	ESTABLISHMENT OF HOME ECONOMICS COLLEGE AT BHAWALPUR			<u>18,410,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09203	I.T. Equipment			1,268,000
A09404	Medical And Laboratory Equipment			7,038,000
A09601	Plant and Machinery			862,000
A09701	Purchase of Furniture and Fixture			8,242,000
154-A				
LO18000045	ESTABLISHMENT OF DEGREE COLLEGE AT LATIFABAD TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR	<u>9,974,000</u>	<u>7,483,000</u>	<u>2,491,000</u>
A03905	Newspapers Periodicals and Books	500,000	375,000	125,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03970	Others	837,000	628,000	210,000
A09203	I.T. Equipment	3,510,000	2,633,000	877,000
A09404	Medical And Laboratory Equipment	2,001,000	1,501,000	499,000
A09601	Plant and Machinery	375,000	282,000	94,000
A09701	Purchase of Furniture and Fixture	2,751,000	2,064,000	686,000
155-A				
LO18000053	ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN CHAK NO. 112/M, TEHSIL CHISTIAN, DISTRICT BAHAWALNAGAR	<u>25,001,000</u>	<u>23,307,000</u>	<u>6,248,000</u>
A03905	Newspapers Periodicals and Books	1,000,000	750,000	250,000
A03970	Others	931,000	699,000	233,000
A09203	I.T. Equipment		4,554,000	1,517,000
A09404	Medical And Laboratory Equipment	2,000,000	1,500,000	500,000
A09501	Transport	10,000,000	7,500,000	2,500,000
A09601	Plant and Machinery	1,395,000	1,047,000	347,000
A09701	Purchase of Furniture and Fixture	3,603,000	2,703,000	901,000
A13703	I.T. Equipment	6,072,000	4,554,000	
156-A				
LO18000041	ESTABLISHMENT OF BOYS DEGREE COLLEGE AT SAHJA TEHSIL & DISTRICT R.Y.KHAN	<u>12,193,000</u>	<u>12,233,000</u>	<u>3,047,000</u>
A03905	Newspapers Periodicals and Books	1,000,000	750,000	250,000
A03970	Others	636,000	477,000	159,000
A09203	I.T. Equipment		3,087,000	1,029,000
A09404	Medical And Laboratory Equipment	2,000,000	1,500,000	500,000
A09601	Plant and Machinery	1,170,000	878,000	291,000
A09701	Purchase of Furniture and Fixture	3,271,000	2,454,000	818,000
A13703	I.T. Equipment	4,116,000	3,087,000	
157-A				
LO18000042	ESTABLISHMENT OF BOYS DEGREE COLLEGE TRANDA MUHAMMAD PANAH, THE SIL LIAQATPUR	<u>12,661,000</u>	<u>12,682,000</u>	<u>3,163,000</u>
A03905	Newspapers Periodicals and Books	1,000,000	750,000	250,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03970	Others	615,000	462,000	154,000
A09203	I.T. Equipment		3,184,000	
A09404	Medical And Laboratory Equipment	2,001,000	1,501,000	499,000
A09601	Plant and Machinery	1,365,000	1,024,000	340,000
A09701	Purchase of Furniture and Fixture	3,435,000	2,577,000	858,000
A13703	I.T. Equipment	4,245,000	3,184,000	1,062,000
158-A				
LO19000535	ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE KOT SAMABA			<u>25,808,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09203	I.T. Equipment			4,271,000
A09404	Medical And Laboratory Equipment			2,169,000
A09470	Others			1,437,000
A09601	Plant and Machinery			11,027,000
A09701	Purchase of Furniture and Fixture			5,904,000
159-A				
LO18000004	ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT MIANWALI QURESHIAN, TEHSIL & DISTRICT R.Y.KHAN	<u>11,000,000</u>	<u>8,253,000</u>	<u>2,747,000</u>
A03905	Newspapers Periodicals and Books	1,000,000	750,000	250,000
A03970	Others	837,000	628,000	
A09203	I.T. Equipment	2,163,000	1,623,000	541,000
A09404	Medical And Laboratory Equipment	2,002,000	1,502,000	498,000
A09470	Others			210,000
A09601	Plant and Machinery	1,395,000	1,047,000	347,000
A09701	Purchase of Furniture and Fixture	3,603,000	2,703,000	901,000
160-A				
LO18000044	ESTABLISHMENT OF DEGREE COLLEGE AT AMIN PUR BANGLA, CHINIOT	<u>9,490,000</u>	<u>7,119,000</u>	<u>2,371,000</u>
A03905	Newspapers Periodicals and Books	500,000	375,000	125,000
A09203	I.T. Equipment	1,989,000	1,492,000	498,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09404	Medical And Laboratory Equipment	3,000,000	2,250,000	750,000
A09601	Plant and Machinery	498,000	374,000	123,000
A09701	Purchase of Furniture and Fixture	3,503,000	2,628,000	875,000
162-A				
LO17001302	Construction of building of Engineering College of University of Sargodha	<u>125,000,000</u>	<u>93,750,000</u>	<u>300,000,000</u>
A12403	Other buildings	125,000,000	93,750,000	300,000,000
163-A				
LO18000006	CONSTRUCTION OF BUILDING OF WOMEN UNIVERSITY, SIALKOT ON ACQUIRED PIECE OF LAND AT SIALKOT			<u>20,000,000</u>
A01106	Pay of contract staff			20,000,000
164-A				
LO18000062	EXTENSION OF BUILDING OF BAHADUR SUB CAMPUS OF BZU AT LAYYAH	<u>9,000,000</u>		<u>2,250,000</u>
A09501	Transport	9,000,000		2,250,000
166-A				
LO18000007	PROVISION OF MISSING FACILITY IN GOVT. COLLEGE (W), MURREE ROAD, RAWALPINDI (MULTI-PURPOSE HALL & ACADEMIC BLOCK), DISTRICT RAWALPINDI	<u>1,175,000</u>	<u>882,000</u>	<u>293,000</u>
A09203	I.T. Equipment	180,000	135,000	45,000
A09601	Plant and Machinery	180,000	135,000	45,000
A09701	Purchase of Furniture and Fixture	815,000	612,000	203,000
167-A				
LO19000541	PROVISION OF MISSING FACILITIES AND CONSTRUCTION OF BLOCK GOVT. KHADIJA UMER COLLEGE FOR WOMEN TENCH BHATA RAWALPINDI			<u>11,684,000</u>
A03905	Newspapers Periodicals and Books			400,000
A09203	I.T. Equipment			4,309,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09404	Medical And Laboratory Equipment			1,000,000
A09601	Plant and Machinery			975,000
A09701	Purchase of Furniture and Fixture			5,000,000
168-A				
LO18000039	CONSTRUCTION OF PG BLOCK IN GOVERNMENT COLLEGE FOR WOMEN, SATELLITE TOWN, RAWALPINDI	<u>33,841,000</u>	<u>25,382,000</u>	<u>8,459,000</u>
A09203	I.T. Equipment	31,671,000	23,754,000	7,918,000
A09601	Plant and Machinery	604,000	453,000	151,000
A09701	Purchase of Furniture and Fixture	1,566,000	1,175,000	390,000
171-A				
LO18000064	PROVISION OF MISSING FACILITIES GOVT. PG COLLEGE ATTOCK	<u>9,292,000</u>	<u>6,969,000</u>	<u>2,323,000</u>
A09404	Medical And Laboratory Equipment	9,292,000	6,969,000	2,323,000
173-A				
LO17001311	Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal	<u>1,629,000</u>	<u>1,222,000</u>	<u>2,426,000</u>
A09601	Plant and Machinery			860,000
A09701	Purchase of Furniture and Fixture	1,629,000	1,222,000	1,566,000
177-A				
LO19000546	PROVISION OF MISSING FACILITIES IN GOVT. POST GRADUATE COLLEGE BHAKKAR			<u>15,964,000</u>
A03905	Newspapers Periodicals and Books			150,000
A09203	I.T. Equipment			2,864,000
A09404	Medical And Laboratory Equipment			800,000
A09601	Plant and Machinery			7,290,000
A09701	Purchase of Furniture and Fixture			4,860,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
183-A				
LO18000031	CONSTRUCTION OF 05 ROOMS, 01 HALL AND PROVISION OF 50 COMPUTERS FOR GOVT. COLLEGE FOR WOMEN, FAISALABAD.	<u>9,347,000</u>	<u>7,011,000</u>	<u>2,336,000</u>
A09203	I.T. Equipment	4,140,000	3,105,000	1,036,000
A09601	Plant and Machinery	1,935,000	1,452,000	484,000
A09701	Purchase of Furniture and Fixture	3,272,000	2,454,000	816,000
188-A				
LO18000063	PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE WOMEN KAMALIA, T.T. SINGH			<u>7,222,000</u>
A09203	I.T. Equipment			2,574,000
A09601	Plant and Machinery			252,000
A09701	Purchase of Furniture and Fixture			4,396,000
190-A				
LO19000551	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR BOYS DINGA, GUJRAT			<u>1,228,000</u>
A09203	I.T. Equipment			672,000
A09701	Purchase of Furniture and Fixture			556,000
191-A				
LO19000553	PROVISION OF MISSING FACILITIES TO GOVT. ZAMINDAR PG COLLEGE GUJRAT			<u>14,539,000</u>
A03905	Newspapers Periodicals and Books			418,000
A09203	I.T. Equipment			7,995,000
A09404	Medical And Laboratory Equipment			979,000
A09701	Purchase of Furniture and Fixture			5,147,000
192-A				
LO18000032	CONSTRUCTION OF ADDITIONAL BLOCK AT GDCW, KHARIAN, DISTRICT GUJRAT			<u>7,882,000</u>
A09203	I.T. Equipment			1,940,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09601	Plant and Machinery			1,251,000
A09701	Purchase of Furniture and Fixture			4,691,000
193-A				
LO18000008	PROVISION OF MISSING FACILITIES AT GOVT. DEGREE WOMEN DINGA	<u>7,901,000</u>		<u>1,975,000</u>
A03970	Others	200,000		50,000
A09404	Medical And Laboratory Equipment	2,049,000		512,000
A09601	Plant and Machinery	600,000		150,000
A09701	Purchase of Furniture and Fixture	5,052,000		1,263,000
194-A				
LO19000557	PROVISION OF MISSING FACILITIES IN GOVERNMENT DEGREE COLLEGE, DASKA SIALKOT			<u>4,516,000</u>
A09701	Purchase of Furniture and Fixture			4,516,000
195-A				
LO19000558	UP-GRADATION OF GOVERNMENT DEGREE COLLEGE FOR BOYS TO POST GRADUATE LEVEL AT PASRUR			<u>7,379,000</u>
A03905	Newspapers Periodicals and Books			2,000,000
A09470	Others			339,000
A09601	Plant and Machinery			1,136,000
A09701	Purchase of Furniture and Fixture			3,904,000
199-A				
LO18000038	CONSTRUCTION OF NEW BLOCK FOR MASTERS CLASS IN GIRLS DEGREE COLLEGE SHARAKPUR SHAREEF	<u>6,429,000</u>	<u>9,644,000</u>	<u>1,607,000</u>
A03905	Newspapers Periodicals and Books		393,000	1,607,000
A03970	Others	6,429,000	4,822,000	
A09203	I.T. Equipment		721,000	
A09601	Plant and Machinery		1,837,000	
A09701	Purchase of Furniture and Fixture		1,871,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
200-A				
LO18002149	Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur	<u>4,717,000</u>	<u>6,676,000</u>	<u>778,000</u>
A03970	Others	4,717,000	3,138,000	
A09203	I.T. Equipment		141,000	47,000
A09601	Plant and Machinery		461,000	154,000
A09701	Purchase of Furniture and Fixture		2,936,000	577,000
202-A				
LO18000061	ESTABLISHMENT OF PG BLOCK AT GOVERNMENT BOYS DEGREE COLLEGE OKARA	<u>603,000</u>	<u>301,000</u>	<u>150,000</u>
A09701	Purchase of Furniture and Fixture	603,000	301,000	150,000
207-A				
LO18000034	CONSTRUCTION OF BUILDING OF GOVT. COLLEGE FOR WOMEN CHUNGI NO.6, MULTAN			<u>10,907,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,692,000
A09601	Plant and Machinery			3,955,000
A09701	Purchase of Furniture and Fixture			4,260,000
208-A				
LO18000035	CONSTRUCTION OF BUILDING OF GOVT. FATIMA JINNAH COLLEGE FOR WOMEN MASOOM SHAH ROAD, MULTAN			<u>10,907,000</u>
A03905	Newspapers Periodicals and Books			1,000,000
A09404	Medical And Laboratory Equipment			1,692,000
A09601	Plant and Machinery			3,955,000
A09701	Purchase of Furniture and Fixture			4,260,000
209-A				
LO18000036	CONSTRUCTION OF BUILDING OF GOVT. ZAINAB COLLEGE FOR WOMEN CHOWK SHAHEEDAN, MULTAN	<u>10,907,000</u>	<u>8,119,000</u>	<u>2,726,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03905	Newspapers Periodicals and Books	1,000,000	750,000	250,000
A09404	Medical And Laboratory Equipment	1,693,000	1,270,000	422,000
A09601	Plant and Machinery	3,954,000	2,904,000	989,000
A09701	Purchase of Furniture and Fixture	4,260,000	3,195,000	1,065,000
211-A				
LO19000562	PROVISION OF FUNDS FOR GOVT. POST GRADUATE COLLEGE FOR BOYS KHANEWAL			<u>9,105,000</u>
A03905	Newspapers Periodicals and Books			200,000
A09203	I.T. Equipment			920,000
A09601	Plant and Machinery			2,100,000
A09701	Purchase of Furniture and Fixture			5,885,000
212-A				
LO18000033	CONSTRUCTION OF BUILDING OF GOVT. COLLEGE FOR BOYS FAZILPUR, RAJANPUR	<u>7,000,000</u>	<u>5,625,000</u>	<u>1,750,000</u>
A03905	Newspapers Periodicals and Books	800,000	600,000	200,000
A09203	I.T. Equipment		375,000	125,000
A09404	Medical And Laboratory Equipment	2,000,000	1,500,000	500,000
A09601	Plant and Machinery	1,200,000	900,000	300,000
A09701	Purchase of Furniture and Fixture	2,500,000	1,875,000	625,000
A13703	I.T. Equipment	500,000	375,000	
213-A				
LO18000066	PROVISION OF MISSING FACILITIES TO GOVT. COLLEGE FOR WOMEN, M/GARH	<u>3,569,000</u>	<u>2,677,000</u>	<u>2,024,000</u>
A03905	Newspapers Periodicals and Books	300,000	225,000	75,000
A09203	I.T. Equipment	249,000	187,000	1,259,000
A09601	Plant and Machinery	1,260,000	945,000	250,000
A09701	Purchase of Furniture and Fixture	1,760,000	1,320,000	440,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
214-A				
LO19000566	REHABILITATION OF DANGEROUS BUILDING OF GOVT. DEGREE COLLEGE FOR BOYS, LIAQATPUR, RAHIM YAR KHAN			<u>8,642,000</u>
A09203	I.T. Equipment			613,000
A09470	Others			475,000
A09601	Plant and Machinery			2,396,000
A09701	Purchase of Furniture and Fixture			5,158,000
216-A				
LO19000570	CONSTRUCTION / IMPROVEMENT AND MISSING FACILITIES AT GOVT. P.G. COLLEGE FOR WOMEN, RAHIM YAR KHAN			<u>37,814,000</u>
A03905	Newspapers Periodicals and Books			1,500,000
A03970	Others			506,000
A09203	I.T. Equipment			6,638,000
A09404	Medical And Laboratory Equipment			3,048,000
A09470	Others			354,000
A09601	Plant and Machinery			15,433,000
A09701	Purchase of Furniture and Fixture			10,335,000
217-A				
LO19000577	REVAMPING OF THE OFFICE OF DPI (COLLEGES) PUNJAB			<u>12,187,000</u>
A01106	Pay of contract staff			5,502,000
A03970	Others			1,240,000
A09203	I.T. Equipment			3,175,000
A09601	Plant and Machinery			2,270,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
218-U				
LO19000581	HIRING OF CONSULTANT FOR PREPARATION OF MASTER PLAN, DESIGN & RESIDENT SUPERVISION FOR MISSING FACILITIES AT KFPG, COLLEGE R.Y.KHAN (PC-II)			<u>15,000,000</u>
A03970	Others			15,000,000
219-U				
LO19000582	STRENGTHENING OF IT & SCIENCE LAB OF EXISTING COLLEGES			<u>150,000,000</u>
A09203	I.T. Equipment			75,000,000
A09404	Medical And Laboratory Equipment			75,000,000
220-U				
LO19000584	PROVISION OF FURNITURE & LIBRARY BOOKS TO THE EXISTING COLLEGES			<u>150,000,000</u>
A03905	Newspapers Periodicals and Books			75,000,000
A09701	Purchase of Furniture and Fixture			75,000,000
223-U				
LO19000586	ESTABLISHMENT OF SMART CLASSROOM/MULTIMEDIA ROOMS IN COLLEGES ALONG WITH CONTENT DEVELOPMENT			<u>10,000,000</u>
A03970	Others			10,000,000
224-U				
LO19000587	EXPANSION OF COMMUNITY COLLEGES (PHASE-II)			<u>20,000,000</u>
A03970	Others			20,000,000
250-A				
LO17001312	Provision of Revenue component to Govt. College for Boys Sahiwal, Sargodha	<u>10,000,000</u>		<u>9,463,000</u>
A03905	Newspapers Periodicals and Books			500,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A03970	Others	10,000,000		
A09203	I.T. Equipment			1,775,000
A09404	Medical And Laboratory Equipment			3,200,000
A09470	Others			300,000
A09601	Plant and Machinery			688,000
A09701	Purchase of Furniture and Fixture			3,000,000
252-A				
LO17001313	Provision of Revenue component to Govt. College for Boys Chak Jhumrah, Faisalabad	<u>10,000,000</u>		<u>10,000,000</u>
A03905	Newspapers Periodicals and Books			500,000
A03970	Others	10,000,000		
A09203	I.T. Equipment			2,000,000
A09404	Medical And Laboratory Equipment			2,923,000
A09601	Plant and Machinery			577,000
A09701	Purchase of Furniture and Fixture			4,000,000
266-A				
LO11000336	Punjab Education Endowment Fund (PEEF)	<u>1,000,000,000</u>	<u>3,000,000,000</u>	<u>300,000,000</u>
A05270	To Others	1,000,000,000	3,000,000,000	300,000,000
267-A				
LO15900030	Punjab Higher Education Commission Lahore	<u>500,000,000</u>	<u>11,836,000</u>	<u>100,000,000</u>
A05270	To Others	500,000,000	11,836,000	100,000,000
95-A				
LO17001362	Faculty Pedagogy Skills Programme (Staff Development Academy)	<u>60,000,000</u>	<u>10,002,000</u>	<u>54,495,000</u>
A01106	Pay of contract staff	3,999,000	667,000	569,000
A03801	Training - domestic	20,001,000	3,334,000	5,000,000
A03936	Foreign/Inland Training Course Fee	20,001,000	3,334,000	40,926,000
A03970	Others			4,000,000
A09203	I.T. Equipment	3,000,000	500,000	2,000,000
A09470	Others	3,000,000	500,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
A09501	Transport	9,999,000	1,667,000	
A09701	Purchase of Furniture and Fixture			2,000,000
96-A				
LO16001007	Capacity strengthening of planning wing of HED	<u>41,700,000</u>	<u>15,545,000</u>	<u>74,861,000</u>
A01106	Pay of contract staff		362,000	
A01156	Pay of contract staff	16,200,000	12,150,000	29,922,000
A03201	Postage and Telegraph	99,000		
A03270	Others	501,000		
A03370	Others	501,000		
A03601	Fuel	600,000		
A03670	Others	201,000		
A03825	Travelling allowance	999,000		
A03901	Stationery	99,000		
A03902	Printing and Publication	99,000		
A03903	Conference/Seminars/Workshops/ Symposia	600,000		
A03905	Newspapers Periodicals and Books	999,000		
A03919	Payments to Others for Service Rendered	501,000		
A03970	Others	99,000	3,033,000	14,400,000
A09202	Software	9,699,000		14,000,000
A09501	Transport	6,201,000		10,500,000
A09601	Plant and Machinery	2,301,000		3,314,000
A09701	Purchase of Furniture and Fixture	2,001,000		2,725,000
97-A				
LO17001309	Establishment of Community Colleges in Punjab	<u>25,000,000</u>	<u>8,334,000</u>	<u>50,000,000</u>
A01151	Basic Pay of Other Staff			2,770,000
A03936	Foreign/Inland Training Course Fee			15,180,000
A03959	Stipend Incentives Awards And Allied Exp			7,510,000
A03970	Others	25,000,000	8,334,000	1,693,000
A09203	I.T. Equipment			355,000
A09404	Medical And Laboratory Equipment			12,000,000
A09701	Purchase of Furniture and Fixture			10,492,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LE4274	GENERAL COLLEGES INSTITUTIONS			
98-A				
LO19000626	ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT CHAK BELI KHAN			<u>10,000,000</u>
A03905	Newspapers Periodicals and Books			800,000
A09203	I.T. Equipment			1,500,000
A09404	Medical And Laboratory Equipment			2,000,000
A09601	Plant and Machinery			1,700,000
A09701	Purchase of Furniture and Fixture			4,000,000
99-A				
LO18002143	Establishment of Govt. Degree College (W) Kalariaia, Tehsil Gujar Khan	<u>10,902,000</u>	<u>9,183,000</u>	<u>2,724,000</u>
A03905	Newspapers Periodicals and Books	72,000	289,000	211,000
A03970	Others	768,000	576,000	
A09203	I.T. Equipment		770,000	255,000
A09601	Plant and Machinery	5,463,000	4,098,000	1,366,000
A09701	Purchase of Furniture and Fixture	3,573,000	2,680,000	892,000
A13703	I.T. Equipment	1,026,000	770,000	
Total Sub Sector Higher Education		2,676,939,000	3,823,237,000	1,801,694,000
TOTAL SECTOR Higher Education		2,676,939,000	3,823,237,000	1,801,694,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17900019	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program(Foreign Aid Project)	<u>300,000,000</u>	<u>167,103,000</u>	
A05270	To Others	300,000,000	167,103,000	
LO17900020	Multi Sectoral Nutrition Center (MSNC) (Foreign Aid Project)	<u>80,000,000</u>	<u>15,629,000</u>	
A05270	To Others	80,000,000	15,629,000	
Total Sub Sector Health		380,000,000	182,732,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO11000836		Prime Minister's Programme for Prevention & Control of Hepatitis		<u>31,083,000</u>	
A03927		Purchase of drug and medicines		31,083,000	
LO14002985		Provincial Environmental Health, Medical Waste and Infection Control Program.		<u>638,000</u>	
A03902		Printing and Publication		217,000	
A09201		Hardware		162,000	
A09601		Plant and Machinery		259,000	
Total Sub Sector Preventive Health Care Programme				31,721,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

LO080P1788 national maternal neonatal and child hea

8,327,000

A01101	Basic Pay of Officers		1,486,000	
A01151	Basic Pay of Other Staff		2,444,000	
A01202	House Rent Allowance		762,000	
A01203	Conveyance Allowance		673,000	
A0120D	Integrated Allowance		17,000	
A01210	Risk Allowance		111,000	
A01217	Medical Allowance		366,000	
A0122M	Adhoc Relief Allowance-2016		484,000	
A0122V	Nursing Professional Allowance		324,000	
A0122Y	Ad-hoc Relief Allowance 2017		393,000	
A0123G	Ad-hoc Relief Allowance-2018		393,000	
A01270	Others		874,000	

**LO11002625 National Programme for Prevention and Vontrol
of Avian Pandemic Influenza.**

13,481,000

A03927	Purchase of drug and medicines		13,481,000	
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**Total Sub Sector Accelerated Programme for
Health Care**

21,808,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Specialized Health Care & Medical Educat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16002128	Expansion of Recep Tayyip Erdogan Hospital Muzaffargarh and Centralized Blood Banking System in Punjab	<u>400,000,000</u>	<u>400,000,000</u>	
A05270	To Others	400,000,000	400,000,000	
Total Sub Sector Specialized Health Care & Medical Education		400,000,000	400,000,000	
TOTAL SECTOR Health		780,000,000	636,261,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO1600040	Strengthening of Satellite Station of Punjab Forensic Science Agency at Divisional Level and Establishment of Satellite Station in Rented Building at Three 03 Distircts Punjab	<u>56,206,000</u>	<u>10,043,000</u>	
A01101	Basic Pay of Officers	15,000,000	6,020,000	
A01151	Basic Pay of Other Staff	3,999,000	1,496,000	
A01202	House Rent Allowance	600,000	370,000	
A01203	Conveyance Allowance	798,000	360,000	
A0120D	Integrated Allowance	96,000	41,000	
A01217	Medical Allowance	498,000	245,000	
A0122M	Adhoc Relief Allowance-2016	801,000	435,000	
A01270	Others	1,125,000	571,000	
A03202	Telephone and Trunk Call	2,400,000		
A03204	Electronic Communication	801,000		
A03205	Courier and Pilot Service	49,000		
A03303	Electricity	801,000		
A03805	Travelling Allowance	801,000		
A03807	P.O.L Charges	20,001,000		
A03821	Training - domestic	2,400,000		
A09203	I.T. Equipment	2,784,000	44,000	
A09501	Transport	849,000	461,000	
A13001	Transport	801,000		
A13101	Machinery and Equipment	801,000		
A13201	Furniture and Fixture	801,000		
LO17001237	Procurement of Laboratory Equipment for Establishment of Training Lab at Punjab Forensic Science Age	<u>19,000,000</u>	<u>12,500,000</u>	
A09407	Specific Consumable	9,000,000		
A09601	Plant and Machinery	10,000,000	12,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
4290-A				
LO17001236	Construction of Training Lab at Punjab Forensic Science Agency	<u>250,000,000</u>	<u>195,833,000</u>	<u>624,737,000</u>
A05270	To Others	100,000,000	195,833,000	417,928,000
A09203	I.T. Equipment	75,000,000		107,090,000
A09701	Purchase of Furniture and Fixture	75,000,000		99,719,000
4312-U				
LO19000069	PURCHASE OF LAND FOR THE OFFICE OF DIRECTORATE GENERAL, RECLAMATION AND PROBATION PUNJAB, LAHORE			<u>50,000,000</u>
A09103	Land and buildings- office buildings			50,000,000
Total Sub Sector Home Department		325,206,000	218,376,000	674,737,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
5123-A				
LO18010214	ESTABLISHMENT OF EMERGENCY SERVICE AT TEHSILS HASSANABDAL & JAND DISTRICT ATTOCK.			<u>30,402,000</u>
A09501	Transport			30,400,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5125-A				
LO18010217	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT MARAKA LAHORE.			<u>15,202,000</u>
A09501	Transport			15,200,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5126-A				
LO18010219	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT BEDIAN ROAD LAHORE.			<u>30,402,000</u>
A09501	Transport			30,400,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5127-A				
LO19001104	ESTABLISHMENT OF NEW RESCUE 1122 STATION AT NAZIR GARDEN OPPOSITE JOURNALIST COLONY, WAHGA LAHORE.			<u>30,402,000</u>
A09501	Transport			30,400,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5128-A				
LO18010216	STRENGTHENING OF EMERGENCY SERVICES ACADEMY.			<u>27,427,000</u>
A01101	Basic Pay of Officers			861,000
A01151	Basic Pay of Other Staff			8,537,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
A01202		House Rent Allowance			3,198,000
A01203		Conveyance Allowance			1,766,000
A01208		Dress Allowance			720,000
A0120Q		Fixed Daily Allowance			2,600,000
A01217		Medical Allowance			428,000
A01226		Computer Allowance			1,000
A0122M		Adhoc Relief Allowance-2016			940,000
A0122Y		Ad-hoc Relief Allowance 2017			940,000
A0123G		Ad-hoc Relief Allowance-2018			940,000
A01250		Incentive Allowance			2,782,000
A01270		Others			2,712,000
A01273		Honoraria			500,000
A01274		Medical Charges			500,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
5129-A					
LO18010215		ESTABLISHMENT OF RESCUE 1122 CENTER AT SHAD BAGH			<u>20,202,000</u>
A09501		Transport			20,200,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
5130-A					
LO18010220		ESTABLISHMENT OF RESCUE 1122 STATION AT MUSTAFA ABAD			<u>15,202,000</u>
A09501		Transport			15,200,000
A09601		Plant and Machinery			1,000
A09701		Purchase of Furniture and Fixture			1,000
5133-A					
LO18010221		ESTABLISHMENT OF EMERGENCY SERVICES 1122 IN KHOKHARAN MULTAN			<u>15,202,000</u>
A09501		Transport			15,200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5134-A				
LO18010222	ESTABLISHMENT OF RESCUE 1122 SERVICE AT SUB TEHSIL HEADQUARTER VEHOVA,TAUNSA SHARIF			<u>15,202,000</u>
A09501	Transport			15,200,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5135-A				
LO18010225	ESTABLISHMENT OF EMERGENCY SERVICE IN TEHSILS COVERING UNDER DDP SCHEMES IN 10 TEHSILS/ TOWNS			<u>76,002,000</u>
A09501	Transport			76,000,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5136-A				
LO18010224	CAPACITY BUILDING OF EMERGENCY SERVICES IN PUNJAB PHASE II			<u>140,688,000</u>
A01151	Basic Pay of Other Staff			6,611,000
A01202	House Rent Allowance			2,147,000
A01203	Conveyance Allowance			1,029,000
A01208	Dress Allowance			692,000
A0120Q	Fixed Daily Allowance			1,080,000
A01217	Medical Allowance			864,000
A01226	Computer Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			662,000
A0122Y	Ad-hoc Relief Allowance 2017			662,000
A0123G	Ad-hoc Relief Allowance-2018			662,000
A01250	Incentive Allowance			1,867,000
A01270	Others			1,711,000
A01273	Honoraria			500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
A01274	Medical Charges			200,000
A09501	Transport			122,000,000
5137-A				
LO18010223	ESTABLISHMENT OF EMERGENCY SERVICE IN 62 REMAINING TEHSILS PHASE III.			<u>136,802,000</u>
A09501	Transport			136,800,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
5142-A				
LO18010226	ESTABLISHMENT OF RESCUE 1122 SERVICES AT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA			<u>34,000,000</u>
A09501	Transport			34,000,000
5144-U				
LO19001102	UP-GRADATION OF EXISTING RESCUE STATIONS IN PUNJAB			<u>8,179,000</u>
A09601	Plant and Machinery			8,178,000
A09701	Purchase of Furniture and Fixture			1,000
5145-U				
LO19001105	PROVISION OF MISSING FACILITIES AT RESCUE 1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA			<u>5,000,000</u>
A05270	To Others			5,000,000
Total Sub Sector Emergency Services				600,314,000
TOTAL SECTOR Home Department		325,206,000	218,376,000	1,275,051,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO11000235	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Pecco Road Lahore		<u>1,553,000</u>	
A05270	To Others		1,553,000	
LO13000139	Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II)		<u>121,000</u>	
A05270	To Others		121,000	
LO13001113	Conservation of Energy Through Solar Powered LED Street-Lights in Lahore.	<u>8,104,000</u>	<u>4,500,000</u>	
A05270	To Others	8,104,000	4,500,000	
LO14000015	Faisalabad Link Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG-# Faisalabad)#ink Roads Development Programme (FLRDP) (Cost Sharing by GoPb and CDG-#		<u>964,000</u>	
A05270	To Others		964,000	
LO14000020	Improvement of Water Supply System in MA Johar Town Zone of Lahore through Zoning/Isolation Installation of Filtration Plants and 100% Metering (Bulk Distribution and Consumer	<u>50,000,000</u>	<u>37,500,000</u>	
A05270	To Others	50,000,000	37,500,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO15001985	Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore	<u>8,334,000</u>	<u>8,829,000</u>	
A05270	To Others	8,334,000	8,829,000	
LO15001987	Changa Pani Programme (Phase-II) / Community participation programme	<u>20,000,000</u>	<u>15,000,000</u>	
A05270	To Others	20,000,000	15,000,000	
LO15001992	Extension of sewerage network to unserved areas.		<u>1,453,000</u>	
A05270	To Others		1,453,000	
LO15002006	Comprehensive Sewerage System in UC 74,75,76 & 77		<u>1,591,000</u>	
A05270	To Others		1,591,000	
LO15002007	Extension of water facilities in extended controlled area recently notified by Punjab Government		<u>508,000</u>	
A05270	To Others		508,000	
LO15002013	Replacement of Tubewells including Tubewells (25Nos)		<u>44,657,000</u>	
A05270	To Others		44,657,000	
LO15006734	Development Greater Iqbal Park.		<u>59,003,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others		59,003,000	
LO15007280	Consultancy services for preparation of Master plan for water supply, sewerage, drainage and ground water management system for Sheikhpura, Kasur and Nankana sahib districts	<u>21,630,000</u>	<u>16,223,000</u>	
A05270	To Others	21,630,000	16,223,000	
LO16000058	Replacement of rusted/damaged water supply lines in the entire city. (Gastro-III).		<u>103,000</u>	
A05270	To Others		103,000	
LO16000066	Lai Nullah Protection and its Dredging / desilting Work (Phase-I)		<u>52,380,000</u>	
A05270	To Others		52,380,000	
LO16000070	Construction of metalled from ring road to Khar Fort Munro road (By pass)	<u>3,969,000</u>	<u>2,977,000</u>	
A05270	To Others	3,969,000	2,977,000	
LO16000080	Rehabilitation of ring road Fort Munro	<u>7,376,000</u>	<u>5,532,000</u>	
A05270	To Others	7,376,000	5,532,000	
LO16000088	Establishment of public park in NA-52, District Rawalpindi.		<u>319,000</u>	
A05270	To Others		319,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO16006197		Construction of Shahbaz Sharif Park, Rawal Road, Rawalpindi		<u>217,000</u>	
A05270	To Others			217,000	
LO16006309		Provision of clean drinking water, sewerage system, PCC and allied facilities in Walton Hussainabad and adjoining abadies Lahore		<u>1,563,000</u>	
A05270	To Others			1,563,000	
LO16006908		Repair of Water Supply in various localities of NA 150/PP 196		<u>8,000</u>	
A05270	To Others			8,000	
LO16006909		Rural Sewerage & Drainage Scheme in UC 52 District Multan		<u>501,000</u>	
A05270	To Others			501,000	
LO16006911		Sewerage and Water Supply Schemes in UCI Nizamabad UC2 Amirabad UC3Shahdab Colony Officers Colony, UC7 Shamsabad, UC8 Shamsabad, UC9 Wahdat Colony, UC10 Khushal Colony, UC11		<u>427,000</u>	
A05270	To Others			427,000	
LO16007705		Beautification of Parks and Main crossing / Chowks of Sahiwal		<u>2,556,000</u>	
A05270	To Others			2,556,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO16007983	Replacement and Laying of Sewer Lines at UC-64 Piran Ghaib Multan.	<u>33,150,000</u>		
A05270	To Others	33,150,000		
LO17001136	Construction of Shopping Plaza and BDA Complex at Bahawalpur City	<u>33,333,000</u>		
A05270	To Others	33,333,000		
LO17001160	Establishment of Sports Complex NA-119 Lahore		<u>91,383,000</u>	
A05270	To Others		91,383,000	
LO17001161	Establishment of Sports Complex NA-120 Lahore		<u>42,653,000</u>	
A05270	To Others		42,653,000	
LO17001165	Establishment of Sports Complex NA-124, Lahore LDP).		<u>19,000,000</u>	
A05270	To Others		19,000,000	
LO17001169	Establishment of Sports Complex Kahna Lahore (LDP).		<u>133,281,000</u>	
A05270	To Others		133,281,000	
LO17001176	Establishment of New Park at Dev Kalan Khurd, Lahore (SDGs).	<u>1,327,000</u>	<u>995,000</u>	
A05270	To Others	1,327,000	995,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17001177	Establishment of New Park at Village Rorra Bogan Lahore (SDGs)	<u>1,140,000</u>	<u>855,000</u>	
A05270	To Others	1,140,000	855,000	
LO17001183	Establishment of New Park at Sahlimar Town, Lahore (SDGs).	<u>539,000</u>	<u>404,000</u>	
A05270	To Others	539,000	404,000	
LO17001184	Establishment of New Park at Akhter Estate Near Attari Saroba, Lahore (SDGs).	<u>569,000</u>	<u>427,000</u>	
A05270	To Others	569,000	427,000	
LO17001186	Establishment of New Park at Mota Singh Bhara, Lahore (SDGs)	<u>1,227,000</u>	<u>920,000</u>	
A05270	To Others	1,227,000	920,000	
LO17001191	Establishment of Park Village Jandiala Lahore (SDGs)	<u>1,060,000</u>	<u>795,000</u>	
A05270	To Others	1,060,000	795,000	
LO17001193	Construction of Bab-e-Pakistan Project	<u>8,334,000</u>	<u>8,334,000</u>	
A05270	To Others	8,334,000	8,334,000	
LO17001194	Development of Green Corridor / Recreational Area along Railway Track from Shahdra to Raiwind, Lahore.	<u>17,000,000</u>	<u>16,667,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	17,000,000	16,667,000	
LO17001211	Provision of Arrangements of Sewerage for Aashiana Housing Scheme, Lahore (LDP).	<u>5,000,000</u>	<u>5,000,000</u>	
A05270	To Others	5,000,000	5,000,000	
LO17001226	Augmantation of Girja Scheme Based on Tubewells UC 91, Rawalpindi.	<u>30,002,000</u>	<u>30,509,000</u>	
A05270	To Others	30,002,000	30,509,000	
LO17010171	Establishment of Sports Complex at Gurumangat Road NA-126, Lahore		<u>53,671,000</u>	
A05270	To Others		53,671,000	
LO17010172	Establishment of Sports Complex at NA-128, Lahore		<u>2,800,000</u>	
A05270	To Others		2,800,000	
LO17010239	Construction of Waste Water Treatment Plants at South West (Babu Sabu) and North Est(Mehmood Booti NE-I and Shadbagh NE-II) Lahore		<u>4,500,000</u>	
A05270	To Others		4,500,000	
LO17010523	Providing and Laaying Concrete Block Pavers in Street of WCB Wards 3,4, 6, 7, 8, 10, PP-155, Lahore.		<u>1,856,000</u>	
A05270	To Others		1,856,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO17010528		Laying of Sewer Line and Construction of Disposal Station of BastiCharagah Shah Cantonment, Behind Airport, PP-156, Lahore.		<u>2,761,000</u>	
A05270	To Others			2,761,000	
LO17011042		Construction of PCC/Road in Muslam Town to Nazir Colony Ghufari Town(NA-84).		<u>31,000</u>	
A05270	To Others			31,000	
LO17011130		Horticulture Works of the scheme titled Lahore Orange Line Metro TrainProject (Allied works and Support Services)		<u>3,560,000</u>	
A05270	To Others			3,560,000	
LO17011183		Laying of Water Supply lines inDifferent Area in PP-71		<u>5,727,000</u>	
A05270	To Others			5,727,000	
LO17011184		Construction of providing and layingsewer line in NA-84.		<u>200,000</u>	
A05270	To Others			200,000	
LO17011185		Provision of sewerage at MohallahNeghayban pura, B-Block DistrictFaisalabad		<u>50,000</u>	
A05270	To Others			50,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17011219	Construction of Park at Jail Road (Mango Archade) Bahawalpur	<u>39,887,000</u>	<u>21,460,000</u>	
A05270	To Others	39,887,000	21,460,000	
LO17011223	Construction / Improvement of Fatima Jinnah Park Tariq Bin Ziad Colony,Sahiwal.		<u>360,000</u>	
A05270	To Others		360,000	
LO17011227	Improvement/Upgradation of different Parks & Development of City entryPoints of Rawalpindi.		<u>193,000</u>	
A05270	To Others		193,000	
LO17011229	Improvement of Ghulshane-eIqbal Park.		<u>19,000</u>	
A05270	To Others		19,000	
LO17011230	Establishment of Green Belts/Cultural Monuments alongside Qila MianSingh Road,		<u>22,000</u>	
A05270	To Others		22,000	
LO17011239	Establishment of Women & Children Park Including Jogging track at D-Block, ArchitectColony, Khayaban-e-Jinnah, Lahore	<u>7,500,000</u>	<u>5,625,000</u>	
A05270	To Others	7,500,000	5,625,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO17011519		Improvement of Sewerage and Water Supply System different streets inUC-70 PP-142, NA-119, Lahore		<u>2,420,000</u>	
A05270	To Others			2,420,000	
LO17011520		Improvement of Sewerage and Water Supply System different streets inUC-170 PP-142, NA-119, Lahore		<u>823,000</u>	
A05270	To Others			823,000	
LO17011521		Rehab./ Reconstruction of Drain system main Bazar MorI Gate to LahoriGate Koocha Illahi Buksh		<u>4,546,000</u>	
A05270	To Others			4,546,000	
LO17011522		Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-32,PP-142, NA-119, Lahore.		<u>515,000</u>	
A05270	To Others			515,000	
LO17011523		Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-33,PP-142, NA-119, Lahore.		<u>4,177,000</u>	
A05270	To Others			4,177,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17011524	Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-34,PP-142, NA-119, Lahore.		<u>4,272,000</u>	
A05270	To Others		4,272,000	
LO17011525	Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-35,PP-142, NA-119, Lahore.		<u>2,721,000</u>	
A05270	To Others		2,721,000	
LO17011526	Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-36,PP-142, NA-119, Lahore.		<u>2,301,000</u>	
A05270	To Others		2,301,000	
LO17011527	Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-37,PP-142, NA-119, Lahore.		<u>12,064,000</u>	
A05270	To Others		12,064,000	
LO17011528	Replacement of Old Rusted Water Supply Lines in (Walled City) in UC-38,PP-142, NA-119, Lahore.		<u>5,595,000</u>	
A05270	To Others		5,595,000	
LO17011530	Improvement off Water Supply at Chowk Masti Gate to Chowk Dera ShahiyaNA-119, Lahore.		<u>12,589,000</u>	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
A05270	To Others			12,589,000	
LO17011543		Rehabilitation of Roads Infrastructure Through Asphaltic Carpeting, PCCand Allied Furniture in UC-168, (Group-II) PP-142 (NA-119), Lahore.		<u>4,530,000</u>	
A05270	To Others			4,530,000	
LO17011659		Improvement / Replacement of Water Supply Line at Ibrahim Road at MalikPark Dr. Ala-ud-Din Street, Link Street in Ravi Road, District Lahore		<u>1,031,000</u>	
A05270	To Others			1,031,000	
LO17011660		Improvement / Replacement of Water Supply Line at Ibrahim Road at HinduCamp No.1,2 Links Streets & St.No.3 Dev Samaj Road, St.No.2 A Dev SamajRoad. Girls Hostel, 26-C		<u>284,000</u>	
A05270	To Others			284,000	
LO17011662		Improvement of Water Supply at Street No.1,3 Prem Nagar Rajgarh, FaisalStreet Ghazi Colony Rajgarh in Islampura Sub-Division, District Lahore		<u>742,000</u>	
A05270	To Others			742,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17011663	Improvement of Water Supply System Khan Street, Khalsa Street, AghaTarab Street, Kharia Street Ward No.1 & 3 Quaid-e-Azam Street Khalil St,Akhri Bus Stop Islampura Sub-Division,		<u>506,000</u>	
A05270	To Others		506,000	
LO17011666	Improvement / Replacement of Sewerage System at Ratigon Road, BreadelayHall, Takia Balki Shah in Ravi Road Sub-Division, District Lahore		<u>1,396,000</u>	
A05270	To Others		1,396,000	
LO17011670	Improvement of sewerage system at Fish market Bhaati Chowk in PP-140,NA-12, District Lahore		<u>4,937,000</u>	
A05270	To Others		4,937,000	
LO17012030	Providing and Laying of Sewer and Water Lines in different areas ofPP-69, Faisalabad.		<u>1,387,000</u>	
A05270	To Others		1,387,000	
LO17012035	Construction of Wahdat Colony Park and Play Ground, Multan.		<u>1,546,000</u>	
A05270	To Others		1,546,000	
LO17012037	Improvement of Green Belts of Sahiwal City.		<u>2,343,000</u>	
A05270	To Others		2,343,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO17012038		Beautification and Land Scapping of Entry Point from Lahore side G.T.Road, Sahiwal.		<u>3,179,000</u>	
A05270	To Others			3,179,000	
LO17012040		Improvement and Beautification of Yadgar Park Sahiwal.		<u>1,180,000</u>	
A05270	To Others			1,180,000	
LO17012041		Procurement of Plants for PHA Nursery Sahiwal.		<u>115,000</u>	
A05270	To Others			115,000	
LO17012109		Installation of tube wells for Mazharabad, Palm City Umar Colony and Rehabilitation of water Supply Scheme of Yousuf Colony, District Rawalpindi		<u>936,000</u>	
A05270	To Others			936,000	
LO17012111		Providing / laying of sewer line in Gharibabad, UC-79, Rehmatatabad, District Rawalpindi		<u>52,000</u>	
A05270	To Others			52,000	
LO17012128		Improvement of W/S system in 17-Cooper Road Nazir Wali Gali, Masjid K-Block side wali Gali, Darbar Oeer Hassan Shah Wa		<u>4,528,000</u>	
A05270	To Others			4,528,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
LO17012129		Improvement /replacement of sewerage system at Ibrahim Road, LinkStreets PP-140 in Ravi Road		<u>899,000</u>	
A05270	To Others			899,000	
LO17012130		Improvement of sewerage system at 26/C Lower Mall, St. No.2-A Dev SamajRoad, St. No.40,41 Musafir St. No.11,13 ,26,28		<u>3,943,000</u>	
A05270	To Others			3,943,000	
LO17012132		Improvement of sewerage system in Gultani Mohallah, Gunpat Road, MuslimSt. No.13 Hospital Road, Cattle Park, Awabaka		<u>796,000</u>	
A05270	To Others			796,000	
LO17012134		Remodeling/Construction of Mozang Bazar Drain from Central Drain toMachli Wala Chowk in Mozang Part-A		<u>26,470,000</u>	
A05270	To Others			26,470,000	
LO17012135		Remodeling/Construction of Mozang Bazar Drain from Machli Wala Chowk toLal Din Chowk In Mozang Part-B		<u>27,080,000</u>	
A05270	To Others			27,080,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO17012136	Remodeling/Construction of Mozang Bazar Drain from Lal Din Chowk to Charag Din Chowk in Mozang Part-C		<u>29,690,000</u>	
A05270	To Others		29,690,000	
LO17012205	Rehabilitation/Improvement of Major Roads of NA-119, Lahore.		<u>139,000</u>	
A05270	To Others		139,000	
LO17012230	Rehabilitation/Improvement of Road from Amjadabad along Sullage Carrierto Main Warispura Road with cross, Faisalabad in District Faisalabad(PP-69)		<u>22,000</u>	
A05270	To Others		22,000	
LO17012235	Rehabilitation/Improvement of Road from Naazir Colony Main Road to Ibn-e- Marrium Colony with cross and Road from Boota Chowk to AwaisNagar with cross Faisalabad in District		<u>287,000</u>	
A05270	To Others		287,000	
LO17900074	Special Development Package for Punjab(NA-120)		<u>48,803,000</u>	
A05270	To Others		48,803,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO18000103	CONSTRUCTION OF SEWERAGE WATER TREATMENT PLANT AT RACE COURSE PARK,RAWALPINDI	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO18000198	INSTALLATION OF TUBE WELLS FOR MAZHARABAD, PALM CITY UMAR COLONY AND REHABILITATION OF WATER SUPPLY SCHEME OF YOUSAF COLONY, DISTRICT RAWALPINDI	<u>18,839,000</u>		
A05270	To Others	18,839,000		
LO18000199	INSTALLATION OF TUBEWELLS FOR CLEAN DRINKING WATER IN CHAKLALA,CHAKRA,DOKE MUNSHI & ADJOINING AREAS, DISTRICT RAWALPINDI	<u>19,895,000</u>	<u>14,921,000</u>	
A05270	To Others	19,895,000	14,921,000	
LO18000200	PROVIDING / LAYING OF SEWER LINE IN GHARIBABAD, UC-79, REHMATABAD, DISTRICT RAWALPINDI	<u>12,018,000</u>		
A05270	To Others	12,018,000		
LO18002272	Completion of schemes / clearance of liabilities of un-funded schemes for UD	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002279	Laying of Conduit Sewer along Alama Iqbal Drain Lahore.	<u>10,000,000</u>		
A05270	To Others	10,000,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO18002281	Provision of Clean Drinking Water in 20 Pilot Areas of Lahore.	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO18002283	Improvement / Upgradation of Irrigation System through Sprinkler Sytem and Canal Water at Different Parks of Lahore.	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO18002288	Establishment of Green belts (Plantation) from Chanda Qila to Alam Chowk western side by pass, both sides Gujranwala.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002291	Dualization of Taxila to HMC Farooqia Road (L=10.80), Rawalpindi.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002292	Rehabilitation/Improvement of Road from Chak Jalal Din to Girja Road upto Akbar Chowk (L=4 km), Rawalpindi.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002293	Widening/Improvement of Road from HMC to Khanpur Road alongwith Canal (L=6 km), Rawalpindi.	<u>10,000,000</u>		
A05270	To Others	10,000,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO18002294	Rehabilitation/Improvement of Road from Sangijani to Thata Khalil (L=11.50), Rawalpindi.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002295	Rehabilitation/Improvement of Road from Taxila to Thata Khalil (L=10 km), Rawalpindi.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002298	Construction of Four (04) Sewage Treatment Plants and required Sewerage lines under Phase-I (Rawal Lake and its surroundings including the Catchment Area, 36% GoPb Share).	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO18002299	Improvement of Southern Bye-Pass Multan	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002302	Construction of Road from Civil Hospital to Dera Bakha Bahawalpur (11Km) Phase I	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002303	Widening and Improvement of Road from Kanju Chowk to Civil Hospital Bahawalpur (L= 2.5 Km).	<u>5,000,000</u>		
A05270	To Others	5,000,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
LO18002306	Procurement of Machinery and Equipment for newly Established PHAs.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO18002311	Extension & Rehabilitation of Waste Water Treatment Plant Chokera, Faisalabad.	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002312	Construction of Eastern Wastewater Treatment Plant, Faisalabad (Phase-II).	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002313	Providing and Installation of Consumer Water Meters, Faisalabad.	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002314	Construction of Waste Water Treatment Plant near Main Drain Gujranwala.	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002317	Construction of Waste Water Treatment Plant at Babu Sabu Lahore	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002318	Construction of Waste Water Treatment Plant including Waste Water Channel at Multan.	<u>1,000,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	1,000,000		
LO18010001	Establishment of Musafir Khana at different Location at Lahore City		<u>295,700,000</u>	
A05270	To Others		295,700,000	
4635-A				
LO17001140	Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km)	<u>40,000,000</u>	<u>60,000,000</u>	<u>80,311,000</u>
A05270	To Others	40,000,000	60,000,000	80,311,000
4636-A				
LO17001139	Construction of Waiting Shed at Bahawalpur City	<u>12,836,000</u>	<u>9,627,000</u>	<u>3,209,000</u>
A05270	To Others	12,836,000	9,627,000	3,209,000
4637-A				
LO15001989	Faisalabad Link Roads Development Programme Link No.1,5,6,7,13,14,15(Cost Sharing GOP& CDGF)	<u>30,000,000</u>	<u>22,500,000</u>	<u>30,000,000</u>
A05270	To Others	30,000,000	22,500,000	30,000,000
4638-A				
LO17001143	Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad.	<u>30,000,000</u>	<u>22,500,000</u>	<u>25,605,000</u>
A05270	To Others	30,000,000	22,500,000	25,605,000
4639-A				
LO17001144	Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad.	<u>230,000,000</u>	<u>211,059,000</u>	<u>450,000,000</u>
A05270	To Others	230,000,000	211,059,000	450,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4640-A				
LO17001142	Establishment of Sports Complex at Faisalabad City (LDP)	<u>50,000,000</u>	<u>37,619,000</u>	<u>150,000,000</u>
A05270	To Others	50,000,000	37,619,000	150,000,000
4641-A				
LO18000180	CONSTRUCTION OF PCC DIFFERENT STREETS IN MUHAMMAD ABAD,HASEEB SHAHEED COLONY,CHAMANZAR COLONY,SATELLITE COLONY ,HIMATPURA, DISTRICT FAISALABAD	<u>7,500,000</u>	<u>5,625,000</u>	<u>1,875,000</u>
A05270	To Others	7,500,000	5,625,000	1,875,000
4642-A				
LO18000181	CONSTRUCTION OF PCC/ROAD AND BOUNDARY WALL IN PEOPLES COLONY NO.2.	<u>7,000,000</u>	<u>5,250,000</u>	<u>1,750,000</u>
A05270	To Others	7,000,000	5,250,000	1,750,000
4643-A				
LO18000182	CONSTRUCTION OF PCC/ROAD IN ALONG SLACH KEREYER	<u>8,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A05270	To Others	8,000,000	6,000,000	2,000,000
4644-A				
LO18000183	CONSTRUCTION OF PCC/ROAD IN BILAL NAGAR/ GHUSIA PARK/GHOUS NAGAR	<u>8,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A05270	To Others	8,000,000	6,000,000	2,000,000
4645-A				
LO18000184	CONSTRUCTION OF PCC/ROAD AND BOUNDARY WALL IN UMAR BLACK/AL-MASOOM TOWN	<u>8,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A05270	To Others	8,000,000	6,000,000	2,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4646-A				
LO18000185	REHABILITATION/IMPROVEMENT OF ROAD FROM AROUND THE KHATOON-E-JANAAT HOSPITAL TO YOUNIS TOWN & ALI HOUSING SATIANA ROAD WITH CROSS, FAISALABAD IN DISTRICT FAISALABAD.	<u>9,300,000</u>	<u>6,975,000</u>	<u>2,325,000</u>
A05270	To Others	9,300,000	6,975,000	2,325,000
4647-A				
LO18000186	REHABILITATION/IMPROVEMENT OF ROAD FROM NAAZIR COLONY MAIN ROAD TO IBN-E-MARRIUM COLONY WITH CROSS AND ROAD FROM BOOTA CHOWK TO AWAIS NAGAR WITH CROSS FAISALABAD IN DISTRICT	<u>9,400,000</u>	<u>7,050,000</u>	<u>2,350,000</u>
A05270	To Others	9,400,000	7,050,000	2,350,000
4648-A				
LO18000187	REHABILITATION/IMPROVEMENT OF ROAD FROM BAGHDADI CHOWK TO ELAHIABAD WITH CROSS, FAISALABAD IN DISTRICT FAISALABAD.	<u>8,950,000</u>	<u>6,713,000</u>	<u>2,237,000</u>
A05270	To Others	8,950,000	6,713,000	2,237,000
4649-A				
LO18000188	REHABILITATION/IMPROVEMENT OF MAIN ROAD FROM GHOAS NAGAR TO APPALAABAD WITH CROSS AND ROAD FROM AHMED NAGAR TO MALKHANWALA ROAD WITH CROSS FAISALABAD IN DISTRICT FAISALABAD.	<u>7,800,000</u>	<u>5,850,000</u>	<u>1,950,000</u>
A05270	To Others	7,800,000	5,850,000	1,950,000
4650-A				
LO18000189	REHABILITATION/IMPROVEMENT OF DIFFERENT ROADS IN KARTARYWALA, FAROOQABAD, ABADI TUFAIL BHATTI WALI FAISALABAD IN DISTRICT FAISALABAD.	<u>13,000,000</u>	<u>9,750,000</u>	<u>3,250,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	13,000,000	9,750,000	3,250,000
4651-A				
LO18000190	CONSTRUCTION OF PCC/IMPROVEMENT OF ROADS/STREETS IN SHAMSABAD,AMIN PARK,AMIN TOWN,MADINA TOWN,SAEED COLONY ETC,DISTRICT FAISALABAD	<u>8,334,000</u>	<u>8,334,000</u>	<u>20,000,000</u>
A05270	To Others	8,334,000	8,334,000	20,000,000
4652-A				
LO16000071	Establishment of FMDA Complex	<u>5,000,000</u>	<u>5,000,000</u>	<u>8,715,000</u>
A05270	To Others	5,000,000	5,000,000	8,715,000
4653-A				
LO16000072	Management of solid waste at Fort Munro	<u>5,000,000</u>	<u>300,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	300,000	5,000,000
4654-A				
LO16000074	Extension of Mosque at Fort Munro.	<u>1,119,000</u>	<u>839,000</u>	<u>280,000</u>
A05270	To Others	1,119,000	839,000	280,000
4655-A				
LO16000075	Development of Master Plan of Fort Monroe District DG.Khan	<u>11,964,000</u>		<u>11,964,000</u>
A05270	To Others	11,964,000		11,964,000
4656-A				
LO16000077	Construction of Metalled Road adjacent abadi Link Roads 20 KM with Drains	<u>20,000,000</u>	<u>8,167,000</u>	<u>5,000,000</u>
A05270	To Others	20,000,000	8,167,000	5,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4657-A				
LO16000078	Development of Parks, Horticulture and Installation of Solar light network at Fort Munroe.	<u>10,000,000</u>	<u>3,500,000</u>	<u>22,956,000</u>
A05270	To Others	10,000,000	3,500,000	22,956,000
4658-A				
LO16000079	Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km	<u>30,000,000</u>	<u>7,500,000</u>	<u>5,000,000</u>
A05270	To Others	30,000,000	7,500,000	5,000,000
4659-A				
LO16000081	Construction of metalled road from ring road tennis hall to Triman Lake road	<u>16,293,000</u>	<u>12,220,000</u>	<u>4,073,000</u>
A05270	To Others	16,293,000	12,220,000	4,073,000
4660-A				
LO16000059	Extension of water Resource Faisalabad for city Phase-II (French Funded)	<u>50,000,000</u>	<u>37,500,000</u>	<u>2,619,243,000</u>
A05270	To Others	50,000,000	37,500,000	2,619,243,000
4661-A				
LO15001997	Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road and to Samnabad Chungi, District Gujranwala.	<u>50,000,000</u>	<u>37,500,000</u>	<u>68,911,000</u>
A05270	To Others	50,000,000	37,500,000	68,911,000
4662-A				
LO17001149	Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala.	<u>50,000,000</u>	<u>57,500,000</u>	<u>20,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others	50,000,000	57,500,000	20,000,000
4663-A				
LO17001150	Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala.	<u>50,000,000</u>	<u>55,000,000</u>	<u>20,000,000</u>
A05270	To Others	50,000,000	55,000,000	20,000,000
4664-A				
LO17001151	Rehabilitation / Const: of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches,	<u>50,000,000</u>	<u>13,682,000</u>	<u>20,000,000</u>
A05270	To Others	50,000,000	13,682,000	20,000,000
4665-A				
LO17001159	Establishment of Sports Complex at Rakh Shahdra Lahore	<u>50,000,000</u>	<u>37,500,000</u>	<u>60,000,000</u>
A05270	To Others	50,000,000	37,500,000	60,000,000
4666-A				
LO17001162	Establishment of Sports Complex in Sabzazar, Lahore (LDP).	<u>50,000,000</u>	<u>37,500,000</u>	<u>60,000,000</u>
A05270	To Others	50,000,000	37,500,000	60,000,000
4667-A				
LO17001163	Establishment of Sports Complex Singh Pura, Lahore LDP).	<u>50,000,000</u>	<u>37,500,000</u>	<u>60,000,000</u>
A05270	To Others	50,000,000	37,500,000	60,000,000
4668-A				
LO17001164	Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP).	<u>50,000,000</u>	<u>42,900,000</u>	<u>82,670,000</u>
A05270	To Others	50,000,000	42,900,000	82,670,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4669-A				
LO18000177	ESTABLISHMENT OF SPORTS COMPLEX IN TAJPURA,LAHORE(LDP).	<u>50,000,000</u>	<u>37,500,000</u>	<u>60,000,000</u>
A05270	To Others	50,000,000	37,500,000	60,000,000
4670-A				
LO17001167	Establishment of Sports Complex Town Ship, Lahore (LDP).	<u>115,000,000</u>	<u>86,250,000</u>	<u>60,000,000</u>
A05270	To Others	115,000,000	86,250,000	60,000,000
4671-A				
LO18000178	ESTABLISHMENT OF SPORTS COMPLEX CANAL BANK NEAR EME SOCIETY,LAHORE(LDP).	<u>100,000,000</u>	<u>75,000,000</u>	<u>200,000,000</u>
A05270	To Others	100,000,000	75,000,000	200,000,000
4672-A				
LO17001170	Establishment of Sports Complex Shalamar Lahore (LDP).	<u>50,000,000</u>	<u>57,515,000</u>	<u>60,000,000</u>
A05270	To Others	50,000,000	57,515,000	60,000,000
4673-A				
LO17011831	Widening of Aik Moria Pull, Lahore.	<u>200,000,000</u>	<u>141,770,000</u>	<u>100,000,000</u>
A05270	To Others	200,000,000	141,770,000	100,000,000
4674-A				
LO17012448	Construction of Flyover at Shoukat Khanum Chowk Along Khayaban e Jannah Lahore	<u>200,000,000</u>	<u>577,957,000</u>	<u>60,000,000</u>
A05270	To Others	200,000,000	577,957,000	60,000,000
4675-A				
LO18000179	CONSTRUCTION OF KASUR SPORTS COMPLEX, KHEM KARAN ROAD, KASUR	<u>77,433,000</u>	<u>58,075,000</u>	<u>19,358,000</u>
A05270	To Others	77,433,000	58,075,000	19,358,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4676-A				
LO16000069	Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway).	<u>30,000,000</u>	<u>22,500,000</u>	<u>53,696,000</u>
A05270	To Others	30,000,000	22,500,000	53,696,000
4677-A				
LO17001171	Widening and Improvement of Shamsabad & Eid Ghah Chowk along with Construction of Central Median from Rashidabad Chowk to Jinnah Chowk, Multan.	<u>30,000,000</u>	<u>42,500,000</u>	<u>42,584,000</u>
A05270	To Others	30,000,000	42,500,000	42,584,000
4678-A				
LO17001172	Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan	<u>100,000,000</u>	<u>55,000,000</u>	<u>33,325,000</u>
A05270	To Others	100,000,000	55,000,000	33,325,000
4679-A				
LO18000202	CONSTRUCTION OF NORTHERN BYPASS FROM LMQ ROAD TO BOSAN ROAD (DUAL CARRIAGE WAY) WITH SERVICE ROAD (ROAD LENGTH 9.00 KM) (PHASE-I).	<u>58,149,000</u>	<u>43,612,000</u>	<u>14,537,000</u>
A05270	To Others	58,149,000	43,612,000	14,537,000
4680-A				
LO09100940	Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab	<u>134,501,000</u>	<u>100,876,000</u>	<u>33,625,000</u>
A05270	To Others	134,501,000	100,876,000	33,625,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4681-A				
LO18002304	Development of Khosa Park and Hussain Park in D.G. Khan City.	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	5,000,000	5,000,000
4682-A				
LO18002305	Beautification of DG Khan and Taunsa City.	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A05270	To Others	10,000,000	10,000,000	40,000,000
4683-A				
LO18010129	Beautification of Manka Canal at D.G.Khan City.		<u>5,000,000</u>	<u>64,672,000</u>
A05270	To Others		5,000,000	64,672,000
4684-A				
LO18010130	Renovation of Nawaz Sharif Park and City Part at Dera Ghazi Khan City.		<u>5,000,000</u>	<u>15,966,000</u>
A05270	To Others		5,000,000	15,966,000
4685-A				
LO18010131	Beautification/Improvement of Exit/Entry Points of Dera Ghazi Khan and Taunsa.		<u>5,000,000</u>	<u>40,000,000</u>
A05270	To Others		5,000,000	40,000,000
4686-A				
LO18010054	Establishment of Public Park at Taunsa,district D.G.Khan		<u>20,000,000</u>	<u>40,000,000</u>
A05270	To Others		20,000,000	40,000,000
4687-A				
LO18010055	Renovation of Kamal Park and City ParkTaunsa		<u>10,000,000</u>	<u>30,000,000</u>
A05270	To Others		10,000,000	30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4688-A				
LO17012388	Improvement/Development of Canal Park, Faisalabad	<u>3,000,000</u>	<u>2,250,000</u>	<u>750,000</u>
A05270	To Others	3,000,000	2,250,000	750,000
4689-A				
LO17012155	Installation of Fancy lights at Multiple location in Lahore (Egerton Road, Davis Road,Empress road, Ferozpur Road, Khayaban-e-Jinnah Road 7 Raiwind Road, Lahore.	<u>27,439,000</u>	<u>36,958,000</u>	<u>6,860,000</u>
A05270	To Others	27,439,000	36,958,000	6,860,000
4690-A				
LO17011232	Development of Bird Aviary at Bagh-e-Jinnah, Lahore.	<u>9,132,000</u>	<u>13,187,000</u>	<u>4,330,000</u>
A05270	To Others	9,132,000	13,187,000	4,330,000
4691-A				
LO16000064	Dualization of link road from Tipu Road to Airport road, Rawalpindi	<u>35,000,000</u>	<u>43,750,000</u>	<u>49,438,000</u>
A05270	To Others	35,000,000	43,750,000	49,438,000
4692-A				
LO17001197	Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP).	<u>35,000,000</u>	<u>26,250,000</u>	<u>71,244,000</u>
A05270	To Others	35,000,000	26,250,000	71,244,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4693-A				
LO17001198	Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi.	<u>50,000,000</u>	<u>37,500,000</u>	<u>30,000,000</u>
A05270	To Others	50,000,000	37,500,000	30,000,000
4694-A				
LO14000044	Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk Rawalpindi	<u>30,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A05270	To Others	30,000,000	5,000,000	30,000,000
4695-A				
LO18002290	Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised).	<u>10,000,000</u>	<u>5,000,000</u>	<u>80,975,000</u>
A05270	To Others	10,000,000	5,000,000	80,975,000
4696-A				
LO15001993	Construction of Disposal Station at Dawood Chowk.	<u>33,515,000</u>	<u>10,000,000</u>	<u>23,515,000</u>
A05270	To Others	33,515,000	10,000,000	23,515,000
4697-A				
LO15001991	Extension of water supply distribution network to unserved areas.	<u>50,000,000</u>	<u>37,500,000</u>	<u>30,000,000</u>
A05270	To Others	50,000,000	37,500,000	30,000,000
4698-A				
LO17001202	Augmentation of Water Treatment Plant at Millat Town, Faisalabad.	<u>50,000,000</u>	<u>37,560,000</u>	<u>9,940,000</u>
A05270	To Others	50,000,000	37,560,000	9,940,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4699-A				
LO18000193	LAYING OF SEWERAGE LINE DIA 9,12,15 IN USMAN TOWN, USMAN PARK, DAR-UL-IHSAN TOWN, HUSSAINABAD, REHMAN COLONY, CHIRAG TOWN, BABAR COLONY, TARIQ COLONY, JAGGO TOWN, AAGHA TOWN, SAJA	<u>29,988,000</u>	<u>22,491,000</u>	<u>7,497,000</u>
A05270	To Others	29,988,000	22,491,000	7,497,000
4700-A				
LO17011015	Provision of new sewerage network for sewer deficient areas/replacement of existing sewer lines and provision of water supply lines, District Faisalabad	<u>25,000,000</u>	<u>19,350,000</u>	<u>51,050,000</u>
A05270	To Others	25,000,000	19,350,000	51,050,000
4701-A				
LO17011182	Provision/ Construction of Water Supply Lines in District Faisalabad	<u>14,988,000</u>	<u>11,341,000</u>	<u>3,747,000</u>
A05270	To Others	14,988,000	11,341,000	3,747,000
4702-A				
LO18000194	PROVISION OF FUNDS FOR SEWERAGE AND WATER SUPPLY SCHEME UN-SERVED AREAS, GHULAM MUHAMMAD ABAD ETC, FAISALABAD.	<u>34,990,000</u>	<u>26,243,000</u>	<u>8,747,000</u>
A05270	To Others	34,990,000	26,243,000	8,747,000
4703-A				
LO18000195	LAYING OF WATER SUPPLY LINES IN DIFFERENT AREA IN RAZA ABAD, GULBERG ETC, FAISALABAD	<u>12,470,000</u>	<u>9,353,000</u>	<u>3,117,000</u>
A05270	To Others	12,470,000	9,353,000	3,117,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4704-A				
LO18000196	CONSTRUCTION OF PROVIDING AND LAYING SEWER LINE IN KHALIDA ABAD,D TYPE COLONY ETC,FAISALABAD	<u>34,935,000</u>	<u>26,201,000</u>	<u>8,734,000</u>
A05270	To Others	34,935,000	26,201,000	8,734,000
4705-A				
LO17011061	Construction / Replacement of Sewerage Lines in District Faisalabad	<u>20,000,000</u>	<u>15,600,000</u>	<u>29,998,000</u>
A05270	To Others	20,000,000	15,600,000	29,998,000
4706-A				
LO17001203	Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied	<u>55,000,000</u>	<u>43,495,000</u>	<u>40,000,000</u>
A05270	To Others	55,000,000	43,495,000	40,000,000
4707-A				
LO17001206	Sewerage/Drainage System at G.T Road, Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala.	<u>98,000,000</u>	<u>73,500,000</u>	<u>40,000,000</u>
A05270	To Others	98,000,000	73,500,000	40,000,000
4708-A				
LO17001204	Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. (CM Direc	<u>120,000,000</u>	<u>90,000,000</u>	<u>78,000,000</u>
A05270	To Others	120,000,000	90,000,000	78,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4709-A				
LO17001205	Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala.	<u>80,000,000</u>	<u>60,000,000</u>	<u>80,000,000</u>
A05270	To Others	80,000,000	60,000,000	80,000,000
4710-A				
LO17001208	Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala.	<u>78,000,000</u>	<u>58,500,000</u>	<u>40,000,000</u>
A05270	To Others	78,000,000	58,500,000	40,000,000
4711-A				
LO17001209	Sewerage/Drainage at Bhecopura, Madina Colony, Jagna,Kacha Fatomand Road and Allied Areas, Gujranwala.	<u>36,111,000</u>	<u>27,083,000</u>	<u>40,089,000</u>
A05270	To Others	36,111,000	27,083,000	40,089,000
4712-A				
LO14000052	Sewerage System from Larex Colony to Gulshan-e-Ravi Lahore.	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	3,750,000	10,000,000
4713-A				
LO15001984	Installation of Filtration Plants on 105 No. Tubewells	<u>50,000,000</u>	<u>37,500,000</u>	<u>103,889,000</u>
A05270	To Others	50,000,000	37,500,000	103,889,000
4714-A				
LO16000047	Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore	<u>200,000,000</u>	<u>175,646,000</u>	<u>550,000,000</u>
A05270	To Others	200,000,000	175,646,000	550,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4715-A				
LO16000049	Provision of clean drinking water, sewerage system, PCC and allied facilities in ravi road, Islampura and adjoining abadies Lahore.	<u>30,000,000</u>	<u>37,139,000</u>	<u>44,940,000</u>
A05270	To Others	30,000,000	37,139,000	44,940,000
4716-A				
LO16000050	Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwala gate, fazal park and adjoining abadies Lahore.	<u>30,000,000</u>	<u>23,226,000</u>	<u>46,216,000</u>
A05270	To Others	30,000,000	23,226,000	46,216,000
4717-A				
LO16000051	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore.	<u>30,000,000</u>	<u>22,500,000</u>	<u>19,474,000</u>
A05270	To Others	30,000,000	22,500,000	19,474,000
4718-A				
LO16000052	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore.	<u>30,000,000</u>	<u>24,756,000</u>	<u>50,026,000</u>
A05270	To Others	30,000,000	24,756,000	50,026,000
4719-A				
LO16000053	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan colony Singh pura and adjoining abadies Lahore.	<u>30,000,000</u>	<u>36,515,000</u>	<u>5,935,000</u>
A05270	To Others	30,000,000	36,515,000	5,935,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4720-A				
LO16000054	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore.	<u>30,000,000</u>	<u>36,052,000</u>	<u>8,779,000</u>
A05270	To Others	30,000,000	36,052,000	8,779,000
4721-A				
LO16000055	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore.	<u>30,000,000</u>	<u>77,193,000</u>	<u>79,553,000</u>
A05270	To Others	30,000,000	77,193,000	79,553,000
4722-A				
LO16000056	Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore.	<u>30,000,000</u>	<u>22,500,000</u>	<u>23,036,000</u>
A05270	To Others	30,000,000	22,500,000	23,036,000
4723-A				
LO17001210	Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP).	<u>40,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03270	Others			50,000,000
A05270	To Others	40,000,000	30,000,000	
4724-A				
LO16007357	Development of Schemes in NA-127 District Lahore.	<u>30,000,000</u>	<u>22,500,000</u>	<u>19,798,000</u>
A05270	To Others	30,000,000	22,500,000	19,798,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4725-A				
LO17001215	Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas.	<u>30,000,000</u>	<u>22,500,000</u>	<u>20,000,000</u>
A05270	To Others	30,000,000	22,500,000	20,000,000
4726-A				
LO17001216	Provision of Sewerage System for UC 71 & 93, in PP-149, Lahore. (Phase-I)	<u>30,000,000</u>	<u>22,500,000</u>	<u>20,000,000</u>
A05270	To Others	30,000,000	22,500,000	20,000,000
4727-A				
LO17001212	Providing / Fixing of Hypochlorinators on 200 TWS of WASA Lahore	<u>20,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A05270	To Others	20,000,000	15,000,000	5,000,000
4728-A				
LO17001213	Preparation of Feasibility Study and Detailed Engineering Design Regarding Sewerage & Drainage System for Abadies Located along Charrar Drain, Lahore.	<u>14,000,000</u>	<u>12,393,000</u>	<u>8,387,000</u>
A05270	To Others	14,000,000	12,393,000	8,387,000
4729-A				
LO17001217	Rehabilitation / Improvement and Construction of Drains in Different Areas of Bhummay Jugian Village in Drainage Sub-Division North-II WASA LDA, Lahore.	<u>17,735,000</u>	<u>13,301,000</u>	<u>4,434,000</u>
A05270	To Others	17,735,000	13,301,000	4,434,000
4730-A				
LO16000068	Augmentation /Improvement of Disposal Station Multan Phase-I	<u>35,000,000</u>	<u>83,056,000</u>	<u>100,000,000</u>
A05270	To Others	35,000,000	83,056,000	100,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4731-A				
LO17001223	Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan.	<u>44,385,000</u>	<u>18,840,000</u>	<u>27,317,000</u>
A05270	To Others	44,385,000	18,840,000	27,317,000
4732-A				
LO18000201	10 SEWERAGE SCHEMES BY WASA (SOUTHERN PUNJAB).	<u>40,000,000</u>	<u>30,000,000</u>	<u>225,350,000</u>
A05270	To Others	40,000,000	30,000,000	225,350,000
4733-A				
LO17001218	Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan	<u>40,000,000</u>	<u>30,000,000</u>	<u>21,296,000</u>
A05270	To Others	40,000,000	30,000,000	21,296,000
4734-A				
LO17001219	Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan.	<u>45,000,000</u>	<u>63,750,000</u>	<u>35,926,000</u>
A05270	To Others	45,000,000	63,750,000	35,926,000
4735-A				
LO17001220	Sewerage Scheme UC 54 Multan	<u>50,000,000</u>	<u>1,925,000</u>	<u>30,584,000</u>
A05270	To Others	50,000,000	1,925,000	30,584,000
4736-A				
LO17001221	Water Supply UC 52 Multan	<u>42,500,000</u>	<u>21,728,000</u>	<u>20,772,000</u>
A05270	To Others	42,500,000	21,728,000	20,772,000
4737-A				
LO19000087	SEWERAGE SCHEME AT UC #.54, 55 & 56 DISTRICT MULTAN			<u>30,000,000</u>
A05270	To Others			30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4738-A				
LO15002005	Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project	<u>20,000,000</u>	<u>48,665,000</u>	<u>20,000,000</u>
A05270	To Others	20,000,000	48,665,000	20,000,000
4739-A				
LO16000067	Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-II)	<u>20,000,000</u>	<u>35,000,000</u>	<u>30,000,000</u>
A05270	To Others	20,000,000	35,000,000	30,000,000
4740-A				
LO18002296	Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi.	<u>50,000,000</u>		<u>400,000,000</u>
A05270	To Others	50,000,000		400,000,000
4741-A				
LO17001228	Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas.	<u>35,000,000</u>	<u>17,500,000</u>	<u>20,000,000</u>
A05270	To Others	35,000,000	17,500,000	20,000,000
4742-A				
LO18000197	WATER SUPPLY & SEWERAGE WORK IN SATELLITE TOWN,MUSLIM TOWN,SADIQABAD,DOKE KALA KHAN,DOKE KASHMIREYAN ,KHURAM COLONY,PANDORE & ADJOINING AREAS , DISTRICT	<u>60,000,000</u>	<u>60,000,000</u>	<u>20,000,000</u>
A05270	To Others	60,000,000	60,000,000	20,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4743-U				
LO19000088	MASTER PLANNING OF D.G KHAN			<u>20,000,000</u>
A05270	To Others			20,000,000
4744-U				
LO19000089	CONSTRUCTION OF RAWALPINDI RING ROAD.			<u>1,000,000</u>
A05270	To Others			1,000,000
4745-U				
LO19000090	CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED).			<u>1,000,000</u>
A05270	To Others			1,000,000
4746-U				
LO19000091	CONSTRUCTION OF DISTRIBUTION CENTER, RAHABILITATION OF OLD JHAL KHANAUA WATER TREATMENT PLANT PHASE-I (GRANT-IN-AID JICA).			<u>1,000,000</u>
A05270	To Others			1,000,000
4747-U				
LO18002276	Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD canal near ravi syphon.	<u>5,000,000</u>		<u>1,000,000</u>
A05270	To Others	5,000,000		1,000,000
4748-U				
LO18002277	Lahore Water and Waste Water Management Project - Construction of Waste Water Treatment Plant for Mehmood Booti, Shahdara and Shadbagh Area.	<u>5,000,000</u>		<u>1,000,000</u>
A05270	To Others	5,000,000		1,000,000

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
4749-A					
LO18002286		Master Planning of Traffic Management in Urban Area of Gujranwala.	<u>5,000,000</u>		<u>5,000,000</u>
A05270		To Others	5,000,000		5,000,000
4750-U					
LO19000092		CONSTRUCTION OF ROAD ALONG LEFT SIDE OF NOORPUR DISTRIBUTRY FROM G. T. ROAD TO MEDICAL COLLEGE, GUJRANWALA.			<u>40,000,000</u>
A05270		To Others			40,000,000
4751-U					
LO19000093		CLEARANCE OF PENDING LIABILITIES OF SCHEMES IN PUNJAB.			<u>60,000,000</u>
A05270		To Others			60,000,000
4752-A					
LO18002275		Improvement of Parking Arrangements at Lahore Zoo, Shahrah-e-Quaid-e-Azam, Lahore.	<u>1,000,000</u>		<u>10,000,000</u>
A05270		To Others	1,000,000		10,000,000
4753-U					
LO19000094		REHABILITATION OF ROAD WITH STREET LIGHTS FROM AMIR CHOWK, COLLEGE ROAD TO EDEN CHOWK LEFT AND RIGHT (L=1.5 KMS), LAHORE.			<u>10,000,000</u>
A05270		To Others			10,000,000
4754-U					
LO19000095		REHABILITATION OF ROAD FORM AMIR CHOWK, COLLEGE ROAD TO LINK BAGRIAN ROAD, NAWAZ CHOWK, LAHORE.			<u>10,000,000</u>
A05270		To Others			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4755-U				
LO19000096	CONSTRUCTION OF ROAD ALONG CANAL FROM BAHRIA TOWN ONWARD, LAHORE.			<u>20,000,000</u>
A05270	To Others			20,000,000
4756-U				
LO19000097	CONSTRUCTION OF CANAL BANK ROAD FROM SUNDER TO MANGA RAIWIND ROAD, LAHORE.			<u>20,000,000</u>
A05270	To Others			20,000,000
4757-U				
LO19000098	IMPROVEMENT / CONSTRUCTION OF CARPET ROAD MAKHDOOM RASHEED TO BASTI SHAHU VIA BASTI GILL, MULTAN.			<u>10,000,000</u>
A05270	To Others			10,000,000
4758-U				
LO19000099	CONSTRUCTION / IMPROVEMENT OF ROAD FROM VEHARI ROAD 11-QASI TO GHARRIALLA & MOHNIPUL, MULTAN.			<u>10,000,000</u>
A05270	To Others			10,000,000
4759-U				
LO19000100	CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM SURAJ KUND ROAD FROM CHOWK SHAH ABBAS TO CANAL WALI MUHAMMAD, MULTAN.			<u>20,000,000</u>
A05270	To Others			20,000,000
4760-U				
LO19000101	CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM JAIL MORE TO LOHARANWALI CHAKKI TO AGRICULTURE UNIVERSITY, MULTAN.			<u>25,000,000</u>
A05270	To Others			25,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4761-U				
LO19000102	CONSTRUCTION OF FLYOVER AT NADIRABAD PHATAK TO INDUSTRIAL ESTATE , MULTAN.			<u>50,000,000</u>
A05270	To Others			50,000,000
4762-U				
LO19000103	REHABILITATION OF PARK TANKI CHOWK UCH SHARIF, TEHSIL AHMAD PUR EAST, BAHAWALPUR.			<u>10,000,000</u>
A05270	To Others			10,000,000
4763-U				
LO19000104	IMPROVEMENT / UPGRADATION OF IRRIGATION SYSTEM THROUGH SPRINKLER SYTEM AND CANAL WATER AT DIFFERENT PARKS OF LAHORE.			<u>5,000,000</u>
A05270	To Others			5,000,000
4764-U				
LO19000105	LAND ACQUISITION FOR NAYA PAKISTAN HOUSING SCHEME AT GUJANWALA (216 ACRE).			<u>85,250,000</u>
A05270	To Others			85,250,000
4765-U				
LO19000106	LAND ACQUISITION FOR NAYA PAKISTAN HOUSING PROJECT MOHLANWAL, LAHORE (128 ACRES).			<u>200,000,000</u>
A05270	To Others			200,000,000
4766-U				
LO18002289	Land Acquisition for Construction of Rawalpindi Ring Road.	<u>10,000,000</u>		<u>4,000,000,000</u>
A05270	To Others	10,000,000		4,000,000,000
4767-U				
LO19000107	REMODELING OF AMMAR CHOWK, RAWALPINDI			<u>50,000,000</u>

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
A05270	To Others			50,000,000
4768-U				
LO19000108	CONSTRUCTION OF 3 NOS. PEDESTRIAN BRIDGE AT AIRPORT ROAD, RAWALPINDI			<u>20,000,000</u>
A05270	To Others			20,000,000
4769-U				
LO18002284	Construction of Arterial Main, Secondary and Distribution Network in the Areas in the Eastern Part of City.	<u>5,000,000</u>		<u>30,000,000</u>
A05270	To Others	5,000,000		30,000,000
4770-U				
LO18002285	Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II	<u>5,000,000</u>		<u>20,000,000</u>
A05270	To Others	5,000,000		20,000,000
4771-U				
LO18002287	Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala	<u>5,000,000</u>		<u>10,000,000</u>
A05270	To Others	5,000,000		10,000,000
4772-U				
LO19000109	SEWERAGE AND DRAINAGE AT MANDIALA WARRAICH, LADHEWALA WARRAICH, BATH COLONY, SHAHEENABAD GUJRANWALA.			<u>29,246,000</u>
A05270	To Others			29,246,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4773-U				
LO18002278	Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore	<u>5,000,000</u>		<u>10,000,000</u>
A05270	To Others	5,000,000		10,000,000
4774-U				
LO18002280	Construction of drain form Ring Road to Shalimar escape Channle Amjad Wali Ghaati Lahore	<u>10,000,000</u>		<u>20,000,000</u>
A05270	To Others	10,000,000		20,000,000
4775-U				
LO18002282	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore.	<u>5,000,000</u>		<u>10,000,000</u>
A05270	To Others	5,000,000		10,000,000
4776-U				
LO19000110	DRAINAGE ARRANGEMENT FOR SOREPOINT AT LAWRENCE ROAD AND QAINCHI LAHORE.			<u>20,000,000</u>
A05270	To Others			20,000,000
4777-U				
LO19000111	LAYING OF FORCEMAIN OF ICHRA MORR DISPOSAL LAYING FORCEMAIN AND REPLACEMENT OF SEWERAGE SYSTEM AT SULTAN AHMED ROAD			<u>20,000,000</u>
A05270	To Others			20,000,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4778-U				
LO19000112	IMPROVEMENT OF WATER SUPPLY AT BAIKHAWAL VILLAGE AND NIZAM BLOCK, ALLAMA IQBAL TOWN.			<u>10,000,000</u>
A05270	To Others			10,000,000
4779-U				
LO19000113	IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM AT NEELAM BLOCK AND ITS ADJOINING STREETS, ALLAMA IQBAL TOWN.			<u>10,000,000</u>
A05270	To Others			10,000,000
4780-U				
LO19000114	IMPROVEMENT / REPLACEMENT OF SEWRAGE SYSTEM FROM CANAL ROAD PUNJAB COLLEGE TO GOOD LUCK BAKERS, ILLYAS COLONY, FAIZ ROAD, OLD MUSLIM TOWN.			<u>11,570,000</u>
A05270	To Others			11,570,000
4781-U				
LO19000115	IMPROVEMENT OF SEWRAGE SYSTEM FROM NIZAM BLOCK, GREEN BELT TO TOKAY WALA CHOWK, BHAKEWAL VILLAGE AND ITS ADJOINING STREETS, ALLAMA IQBAL TOWN.			<u>8,955,000</u>
A05270	To Others			8,955,000
4782-U				
LO19000116	IMPROVEMENT OF SEWERAGE SYSTEM AT SHAH KHALID STREET, FAISAL STREET, CH. STREET, RIAZ GILL STREET, GANJ BAKSH ROAD AND MAIN KHAJOUR WALI MASJID, KAMAL STREET, UNION PARK, ICHRA.			<u>12,799,000</u>
A05270	To Others			12,799,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4783-A				
LO19000117	PREPARATION OF DESIGN PC-I & TENDER DOCUMENTS FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANTS (WWTPS) FOR MEHMOOD BOOTI / SHADBAGH, SHAHDARA AND BABU SABU, LAHORE (PC-II)			<u>130,000,000</u>
A05270	To Others			130,000,000
4784-U				
LO19000118	REPLACEMENT OF OUTLIVED TRUNK SEWER FROM AL KAREEM CHOWK TO SADIQ CHOWK NEAR C-I DISPOSAL STATION UC-233 & 236 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000
4785-U				
LO19000119	REPLACEMENT OF OUTLIVED TRUNK SEWER FROM CHANDNI CHOWK TO HAMDARD CHOWK UC-234 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000
4786-U				
LO19000120	REPLACEMENT OF OUTLIVED TRUNK SEWER FROM SADIQ CHOWK TO MUSLIM CHOWK NEAR C-II DISPOSAL STATION UC-236 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000
4787-U				
LO19000121	PROVIDING / LAYING OF SEWERAGE INFRASTRUCTURE & CONSTRUCTION OF LIFT STATION AT HAJI KOT,KALA KHATAI ROAD, SHAHDARA,LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4788-U				
LO19000122	CONSTRUCTION OF LIFT STATION AT TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES ALONG WITH SEWERAGE SYSTEM AND PCC IN STREETS, LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
4789-U				
LO19000123	PROVISION OF WATER SUPPLY SYSTEM IN TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES, LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
4790-U				
LO19000124	REPLACEMENT OF PIPELINES IN UCS 220, 221, 222 JOHAR TOWN AND INSTALLATION OF TUBEWELL IN KATCHA FERAZEPUR ROAD, LAHORE.			<u>20,000,000</u>
A05270	To Others			20,000,000
4791-U				
LO19000125	IMPROVEMENT OF SEWERAGE SYSTEM AT KEER KALAN SECTOR D1 GREEN TOWN, UC 239, LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
4792-U				
LO19000126	PROVIDING / LAYING OF SEWERAGE SYSTEM AT GATTA FACTORY, MADAR-E-MILLAT ROAD TO CHAND MARI BHATTA ROAD, UC 240, GREEN TOWN, LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000
4793-U				
LO19000127	CONSTRUCTION & RENOVATION SEWERAGE & PCC IN CHUNGI AMAR SIDHU, LAHORE.			<u>10,000,000</u>
A05270	To Others			10,000,000

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(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4794-A				
LO18002300	Replacement of Outlived Sewer in Multan Phase II	<u>5,000,000</u>		<u>150,000,000</u>
A05270	To Others	5,000,000		150,000,000
4795-A				
LO18002301	Upgradation and Enviornmental Improvement of Chungi No. 09 Dispsal Station Multan.	<u>10,000,000</u>		<u>150,000,000</u>
A05270	To Others	10,000,000		150,000,000
4796-U				
LO19000128	REPLACEMENT OF OUTLIVED WATER SUPPLY LINES AND TUBE WELLS IN MULTAN			<u>150,000,000</u>
A05270	To Others			150,000,000
4797-U				
LO19000129	WATER SUPPLY SCHEME FOR UNSERVED AREAS OF MULTAN.			<u>100,000,000</u>
A05270	To Others			100,000,000
4798-U				
LO19000130	SEWERAGE SCHEME FOR UNSERVED AREAS OF MULTAN.			<u>80,000,000</u>
A05270	To Others			80,000,000
4799-U				
LO19000131	REPLACEMENT OF SEWER LINES OF G/E BLOCK SHAH RUKN-E-ALAM COLONY SHARIF PURA, BEWA COLONY, SHAHEENABAD, ANSER COLONY, HAFIZ JAMAL DARGAH, MULTAN.			<u>15,000,000</u>
A05270	To Others			15,000,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4800-U				
LO19000132	CONSTRUCTION OF WASTE WATER TREATMENT PLANT INCLUDING SULLAGE CARRIER, MULTAN.			<u>1,000,000</u>
A05270	To Others			1,000,000
4801-U				
LO19000133	UPDATION OF FEASIBILITY STUDY, DETAILED ENGINEERING DESIGN AND PREPARATION OF PC-I FOR WASTE WATER TREATMENT PLANTS IN MULTAN,			<u>10,000,000</u>
A05270	To Others			10,000,000
4802-U				
LO18002297	Feasibility Detailed design of Sewage treatment plant Outfall Sewer and Sewerage System of Rawalpindi City	<u>5,000,000</u>		<u>5,000,000</u>
A05270	To Others	5,000,000		5,000,000
4803-U				
LO19000134	FEASIBILITY STUDY AND DETAILED DESIGN FOR AUGMENTATION OF WATER SUPPLY BASED ON DADHOCHA DAM			<u>10,000,000</u>
A05270	To Others			10,000,000
4804-U				
LO19000135	GROUND WATER MODELLING STUDY			<u>10,000,000</u>
A05270	To Others			10,000,000
4805-U				
LO19000136	CONSTRUCTION OF FOUR(04) SEWAGE TREATMENT PLANTS AND REQUIRED SEWERAGE LINES UNDER PHASE-I(RAWAL LAKE AND ITS SURROUNDINGS INCLUDING THE CATCHMENT AREA.			<u>10,000,000</u>
A05270	To Others			10,000,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
Total Sub Sector Urban Development			4,991,000,000	5,215,070,000	13,485,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4806-U				
LO18002307	Construction of Outfall Sewer and Sewage Treatment Plant Rawalpindi.	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
4807-U				
LO18002308	Providing and Installation of Consumer Water Meters, Rawalpindi.	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
4808-U				
LO19000137	CONSTRUCTION OF LAI EXPRESSWAY & FLOOD CHANNEL.			<u>1,000,000</u>
A05270	To Others			1,000,000
4809-U				
LO18002310	Construction of Waste Water Treatment Plant in Faisalabad	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
4810-U				
LO18002315	Providing and Installation of Consumer Water Meters, Gujranwala.	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
4811-U				
LO18002316	Construction of New Link Connecting Lahore Multan Motorway with Multan Road Lahore	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062103	URBAN PLANNING			
LE4280	URBAN PLANNING			
4812-U				
LO19000138	CONSTRUCTION OF ELEVATED EXPRESSWAY FROM MAIN BOULEVARD GULBERG / JAIL ROAD TO MOTORWAY M-2, LAHORE.			<u>1,000,000</u>
A05270	To Others			1,000,000
4813-U				
LO18002273	Construction of Structural Plan Road from EXPO Center to Bahria Town / Ring Road (Parallel to Canal Bank Road), Lahore	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
4814-U				
LO18002274	Construction of Structural Plan Road from EXPO Center to Khayaban e Jinnah, Lahore.	<u>1,000,000</u>		<u>1,000,000</u>
A05270	To Others	1,000,000		1,000,000
4815-U				
LO19000139	CONSTRUCTION OF FLYOVER AND AT-GRADE IMPROVEMENT AT SHAHKAM CHOWK, LAHORE.			<u>1,000,000</u>
A05270	To Others			1,000,000
4816-U				
LO19000140	WIDENING & IMPROVEMENT OF DEFENCE ROAD FROM SHAHKAM CHOWK TO LABOR COLONY, LAHORE.			<u>1,000,000</u>
A05270	To Others			1,000,000
4817-U				
LO19000141	PROVIDING AND INSTALLATION OF CONSUMER WATER METERS, LAHORE.			<u>1,000,000</u>
A05270	To Others			1,000,000

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062103		URBAN PLANNING			
LE4280		URBAN PLANNING			
4818-U					
LO18002309		Providing and Installation of Consumer Water Meters, Multan.	<u>1,000,000</u>		<u>1,000,000</u>
A05270		To Others	1,000,000		1,000,000
4819-U					
LO19000142		NAYA PAKISTAN HOUSING SCHEME AT CHINIOT. (50 ACRE).			<u>1,000,000</u>
A05270		To Others			1,000,000
4820-U					
LO18002319		Development of the New Economic City (NEC).	<u>1,000,000</u>		<u>1,000,000</u>
A05270		To Others	1,000,000		1,000,000
Total Sub Sector Public Private Partnership (PPP) Project			9,000,000		15,000,000
TOTAL SECTOR Housing & Physical Planning			5,000,000,000	5,215,070,000	13,500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011101		PARLIAMENTARY/LEGISLATIVE AFFAIRS			
LE4012		Executive & Legislative Organs HR&MA DEP			
5233-U					
LO17007375		Education Scholarship for Minority Students Phase-I	<u>25,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>
A05270		To Others	25,000,000	50,000,000	25,000,000
5234-U					
LO17007376		Public Awareness of Human Rights	<u>25,000,000</u>		<u>10,000,000</u>
A05270		To Others	25,000,000		10,000,000
5237-U					
LO19000001		Socio-Economic Support for Minorities through Special Grant			<u>100,000,000</u>
A05270		To Others			100,000,000
5238-U					
LO19000002		Financial Assistance To Deserving Minority Students Through PEEF			<u>25,000,000</u>
A05270		To Others			25,000,000
Total Sub Sector Human Rights and Minority Affairs			50,000,000	50,000,000	160,000,000
TOTAL SECTOR Human Rights and Minority Affairs			50,000,000	50,000,000	160,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
LO1300077	Development & Up-gradation of Lahore Museum Building and Conservation Facilities		<u>827,000</u>	
A13303	Other Buildings		827,000	
LO15002157	Up-gradation / Improvement of facilities in Lahore Arts Council Cultural Complex, Qaddafi Stadium		<u>24,969,000</u>	
A13303	Other Buildings		24,969,000	
LO16000216	Up- gradation & Strengthening of "Punjab Rung"" FM Radio Station, Lahore (PILAC)"		<u>10,000</u>	
A03902	Printing and Publication		4,000	
A13101	Machinery and Equipment		6,000	
LO18002253	Upgradation and Improvement of Open Air Theater, Bagh-e-Jinnah, Lahore (PPP-PDF)	<u>1,000</u>		
A13303	Other Buildings	1,000		
LO18002254	Establishment of Alhamra School of Performing Arts	<u>4,999,000</u>		
A13303	Other Buildings	4,999,000		
LO18002255	Preventative Conservation, up-gradation and restoration of Lahore Museum building, Lahore. (PC-I)	<u>5,000,000</u>		
A13303	Other Buildings	5,000,000		

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DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
LO18010002	PC-II for Hiring a Consulting Firm for Up-gradation of Open Air Theatre, Bagh-e-Jinnah,Lahore		<u>2,000,000</u>	
A03919	Payments to Others for Service Rendered		2,000,000	
LO18010003	PC-II for Hiring a Consulting Firm for designing Auditorium of Bhakkar Arts Council, Bhakkar		<u>2,417,000</u>	
A03919	Payments to Others for Service Rendered		2,417,000	
5163-A				
LO17007395	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi	<u>5,317,000</u>	<u>1,800,000</u>	<u>5,000,000</u>
A03501	Machinery and equipment			2,000,000
A09601	Plant and Machinery	5,317,000	1,800,000	
A09701	Purchase of Furniture and Fixture			3,000,000
5166-A				
LO17007399	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore	<u>25,900,000</u>	<u>70,900,000</u>	<u>49,981,000</u>
A13303	Other Buildings	25,900,000	70,900,000	49,981,000
5167-A				
LO13000078	Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozpur Road, Lahore.	<u>22,605,000</u>	<u>16,984,000</u>	<u>13,472,000</u>
A13303	Other Buildings	22,605,000	16,984,000	13,472,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
5168-A				
LO15002156	Up-gradation of existing facilities of Conservation / Preservation in Bahawalpur Museum, Bahawalpur			<u>16,412,000</u>
A05270	To Others			16,412,000
5169-A				
LO17007400	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR)	<u>20,000,000</u>	<u>8,500,000</u>	<u>16,597,000</u>
A03501	Machinery and equipment			4,000,000
A05270	To Others			1,000,000
A09501	Transport	20,000,000	8,500,000	9,000,000
A09601	Plant and Machinery			547,000
A09701	Purchase of Furniture and Fixture			2,050,000
5170-A				
LO17007398	Umberalla PC II for Hiring a Consulting Firms for designing new Arts Councils in the Punjab and Upgradation of Open Air Theatre, Bagh e Jinnah, Lahore and All weather facilities a	<u>25,000,000</u>		<u>10,000,000</u>
A03919	Payments to Others for Service Rendered	25,000,000		10,000,000
5171-A				
LO17007401	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC)	<u>20,000,000</u>	<u>15,880,000</u>	<u>44,427,000</u>
A01156	Pay of contract staff			17,784,000
A03202	Telephone and Trunk Call			630,000
A03302	Water			240,000
A03303	Electricity			2,120,000
A03402	Rent for Office Building			2,400,000
A03407	Rates and Taxes			1,240,000
A03805	Travelling Allowance			480,000
A03807	P.O.L Charges			480,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4285	PROMOTION OF CULTURE			
A03901	Stationery			120,000
A03902	Printing and Publication			180,000
A03907	Advertising & Publicity			180,000
A03919	Payments to Others for Service Rendered			7,200,000
A06301	Entertainments & Gifts			360,000
A09201	Hardware	3,000,000	3,130,000	925,000
A09601	Plant and Machinery	12,000,000	9,000,000	8,413,000
A09701	Purchase of Furniture and Fixture			955,000
A13001	Transport			240,000
A13101	Machinery and Equipment			480,000
A13301	Office Buildings	5,000,000	3,750,000	
5173-U				
LO18002256	PC-II of Preventative Conservation, up-gradation and restoration of Lahore Museum building, Lahore.	<u>10,000,000</u>		<u>20,943,000</u>
A03919	Payments to Others for Service Rendered			20,943,000
A13303	Other Buildings	10,000,000		
Total Sub Sector Information & Culture		138,822,000	144,287,000	176,832,000
TOTAL SECTOR Information & Culture		138,822,000	144,287,000	176,832,000

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DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO18002023	Skill Training Programme of Youth through VTIs of PVTC	<u>550,000,000</u>		
A05270	To Others	550,000,000		
LO18002028	Punjab University of Technology, Rasul,M.B.Din	<u>120,000,000</u>		
A05270	To Others	120,000,000		
LO18002029	Construction of Punjab Tianjin University of Technology (PTUT), Lahore.	<u>300,000,000</u>		
A05270	To Others	300,000,000		
4971-A				
LO18002025	Progressing Punjab by Entrepreneurial Development of SMEs	<u>300,000,000</u>		<u>300,000,000</u>
A05270	To Others	300,000,000		300,000,000
4972-A				
LO18002026	Developing SME Sector through Loan markup support program	<u>200,000,000</u>		<u>250,000,000</u>
A05270	To Others	200,000,000		250,000,000
4973-A				
LO18002027	Credit Guarantee Scheme for Development and Promotion of SMEs in Punjab	<u>200,000,000</u>		<u>50,000,000</u>
A05270	To Others	200,000,000		50,000,000
4981-U				
LO18002024	Establishment of Women Resource Center and Incubators	<u>10,667,000</u>		<u>8,708,000</u>

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DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
A05270	To Others	10,667,000		8,708,000
4984-A				
LO19000049	DEVELOPMENT OF INFRASTRUCTURE OF ALLAMA IQBAL INDUSTRIAL CITY (AIIC) (FIEDMC) (SEED MONEY COMPONENT OUT OF TOTAL COST OF RS. 23074.000 MILLION)			<u>1,500,000,000</u>
A05270	To Others			1,500,000,000
4985-A				
LO19000050	DEVELOPMENT OF BAHAWALPUR INDUSTRIAL ESTATE (PIEDMC)			<u>250,000,000</u>
A05270	To Others			250,000,000
4986-A				
LO19000051	PUNJAB SKILL DEVELOPMENT PROJECT (TEVTA & PSDF - DLI 3,4 & 5)			<u>1,528,000,000</u>
A05270	To Others			1,528,000,000
4987-A				
LO19000052	TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA)			<u>400,000,000</u>
A05270	To Others			400,000,000
4988-A				
LO19000053	PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC)			<u>400,000,000</u>
A05270	To Others			400,000,000
4989-A				
LO19000054	ESTABLISHMENT OF TECHNICAL TRAINING CENTER FOR MALE & FEMALE AT KHARAN DISTRICT BALOCHISTAN			<u>274,760,000</u>
A01150	Others			274,760,000

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DEVELOPMENT**

(Revenue)

Industries

Industries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
4990-U				
LO19000055	ESTABLISHMENT OF COMBINED EFFLUENT TREATMENT PLANT (CETP) AT M-3 INDUSTRIAL CITY, FAISALABAD (FIEDMC)			<u>1,000</u>
A05270	To Others			1,000
4991-U				
LO19000056	ESTABLISHMENT OF WEAVING CITY FAISALABAD (FIEDMC)			<u>1,000</u>
A05270	To Others			1,000
4992-U				
LO19000057	ESTABLISHMENT OF COMBINED EFFLUENT TREATMENT PLANT (CETP) AT QUAID-E#AZAM INDUSTRIAL ESTATE, LAHORE (PIEDMC)			<u>1,000</u>
A05270	To Others			1,000
4993-U				
LO19000058	ESTABLISHMENT OF COMBINED EFFLUENT TREATMENT PLANT (CETP) AT SUNDER INDUSTRIAL ESTATE, LAHORE (PIEDMC)			<u>1,000</u>
A05270	To Others			1,000
Total Sub Sector Industries		1,680,667,000		4,961,472,000

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DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT			
LE4325	Support for Industrial Development			
LO10000223	Block Allocation for TEVTA		<u>221,814,000</u>	
A05270	To Others		221,814,000	
LO18002022	Skill Training Programme of Youth through TEVTA	<u>550,000,000</u>	<u>250,000,000</u>	
A05270	To Others	550,000,000	250,000,000	
4982-U				
LO19000047	HUNARMAND NOJAWAN (TEVTA)			<u>1,500,000,000</u>
A05270	To Others			1,500,000,000
4983-U				
LO19000048	PROVISION OF CURRICULUM COMPLIANT LABS IN TEVTA INSTITUTIONS			<u>50,000,000</u>
A05270	To Others			50,000,000
Total Sub Sector Technical Education and Vocational Training Authority		550,000,000	471,814,000	1,550,000,000

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DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO17000031	Publication of Books on Crafts of Punjab.	<u>7,279,000</u>	<u>5,731,000</u>	
A05270	To Others	7,279,000	5,731,000	
4968-A				
LO17000026	Gandhara Art Village	<u>2,298,000</u>	<u>1,149,000</u>	<u>9,225,000</u>
A05270	To Others	2,298,000	1,149,000	9,225,000
4969-A				
LO17000028	Establishment of Metal Craft Artisans Village at Sheikhpura Road, Lahore	<u>13,856,000</u>	<u>23,963,000</u>	<u>16,620,000</u>
A05270	To Others	13,856,000	23,963,000	16,620,000
4970-A				
LO17000030	Cluster Development Initiative (J&CP4R)	<u>169,594,000</u>	<u>84,797,000</u>	<u>202,850,000</u>
A05270	To Others	169,594,000	84,797,000	202,850,000
4974-A				
LO17000032	Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia.	<u>166,011,000</u>	<u>158,006,000</u>	<u>82,550,000</u>
A05270	To Others	166,011,000	158,006,000	82,550,000
4979-U				
LO19000045	PURCHASE OF LAND FOR ESTABLISHMENT OF SMALL INDUSTRIAL ESTATE, TAUNSA SHAREEF			<u>100,000,000</u>
A05270	To Others			100,000,000
4980-U				
LO19000046	UP-GRADATION OF HANDICRAFT DEVELOPMENT CENTER AT TAUNSA SHAREEF D.G.KHAN.			<u>5,000,000</u>
A05270	To Others			5,000,000

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DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
Total Sub Sector P.S.I.C.			359,038,000	273,646,000	416,245,000

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DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
LO17000024	Improvement in the Arrangements for Starting Businesses	<u>27,041,000</u>		
A05270	To Others	27,041,000		
LO17000041	Punjab Skill Development Project (TEVTA & PSDF)	<u>433,000,000</u>	<u>433,000,000</u>	
A05270	To Others	433,000,000	433,000,000	
LO17000046	Punjab Board of Investment and Trade (PBIT)		<u>12,216,000</u>	
A05270	To Others		12,216,000	
LO18000029	LAND ACQUISITION FOR DEVELOPMENT OF ALLAMA IQBAL INDUSTRIAL ESTATE, M-3, FAISALABAD UNDER EPEC SEZ(FIEDMC)	<u>4,000,000,000</u>		
A05270	To Others	4,000,000,000		
4964-A				
LO17000025	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)	<u>122,000,000</u>	<u>55,882,000</u>	<u>91,803,000</u>
A05270	To Others	122,000,000	55,882,000	91,803,000
4965-A				
LO17000033	Automation of Directorate of Consumer Protection Council and its field Offices	<u>97,734,000</u>		<u>63,321,000</u>
A05270	To Others	97,734,000		63,321,000

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DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
LE4324		Others			
4966-A					
LO17000034		Establishment of One Window Service Centers (OWSC) for Industries Department	<u>76,078,000</u>		<u>36,819,000</u>
A05270		To Others	76,078,000		36,819,000
4967-A					
LO18002021		Strengthening of District Offices of IPWM	<u>33,820,000</u>	<u>8,480,000</u>	<u>25,340,000</u>
A05270		To Others	33,820,000	8,480,000	25,340,000
4975-U					
LO19000041		MASTER PLANNING AND CONSTRUCTION OF PUNJAB UNIVERSITY OF TECHNOLOGY, RASUL, M.B.DIN			<u>100,000,000</u>
A05270		To Others			100,000,000
4976-U					
LO19000042		MASTER PLANNING AND CONSTRUCTION OF PUNJAB TIANJIN UNIVERSITY OF TECHNOLOGY (PTUT) LAHORE			<u>100,000,000</u>
A05270		To Others			100,000,000
4977-U					
LO19000043		MASTER PLANNING AND CONSTRUCTION OF MIR CHAKAR KHAN RIND UNIVERSITY OF TECHNOLOGY D.G. KHAN			<u>100,000,000</u>
A05270		To Others			100,000,000
4978-U					
LO19000044		IMPROVEMENTS TO THE ARRANGEMENTS FOR STARTING A BUSINESS - (PHASE-II)			<u>55,000,000</u>
A05270		To Others			55,000,000

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DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
LE4324	Others			
Total Sub Sector Commerce and Investment Department		4,789,673,000	509,578,000	572,283,000
TOTAL SECTOR Industries		7,379,378,000	1,255,038,000	7,500,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			
4106-A					
LO18002016		Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department	<u>15,000,000</u>		<u>66,468,000</u>
A05270		To Others	15,000,000		66,468,000
Total Sub Sector Irrigation			15,000,000		66,468,000

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DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
4139-A				
LO09100046	Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water	<u>40,000,000</u>	<u>30,250,000</u>	<u>40,000,000</u>
A01101	Basic Pay of Officers		4,415,000	3,000,000
A01106	Pay of contract staff		18,604,000	22,584,000
A01202	House Rent Allowance		456,000	240,000
A01203	Conveyance Allowance		240,000	120,000
A01216	Qualification Allowance		240,000	120,000
A01217	Medical Allowance		233,000	125,000
A0122M	Adhoc Relief Allowance-2016		423,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017		864,000	252,000
A0123G	Ad-hoc Relief Allowance-2018			252,000
A01273	Honoraria			200,000
A03201	Postage and Telegraph		1,000	50,000
A03202	Telephone and Trunk Call		270,000	500,000
A03204	Electronic Communication		350,000	500,000
A03205	Courier and Pilot Service		1,000	100,000
A03303	Electricity		505,000	1,000,000
A03407	Rates and Taxes		1,000	100,000
A03603	Registration		1,000	
A03701	Computer		1,000	
A03702	Management		1,000	2,000,000
A03805	Travelling Allowance		101,000	200,000
A03806	Transportation of Goods		1,000	
A03807	P.O.L Charges		1,300,000	2,000,000
A03808	Conveyance Charges		1,000	
A03809	CNG Charges (Govt)		76,000	100,000
A03901	Stationery		300,000	500,000
A03902	Printing and Publication		200,000	500,000
A03905	Newspapers Periodicals and Books		10,000	76,000
A03906	Uniforms and Protective Clothing		50,000	100,000

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DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
A03907	Advertising & Publicity		1,000	100,000
A03955	Computer Stationary		225,000	500,000
A03970	Others		150,000	500,000
A05270	To Others	40,000,000		
A06301	Entertainments & Gifts		75,000	
A09106	Plant and Machinery			1,400,000
A09107	Furniture and Fixtures			100,000
A09203	I.T. Equipment			1,000,000
A13001	Transport		700,000	1,000,000
A13101	Machinery and Equipment		100,000	170,000
A13201	Furniture and Fixture		1,000	100,000
A13301	Office Buildings		151,000	300,000
A13701	Hardware		1,000	
A13702	Software		1,000	
A13703	I.T. Equipment		200,000	
4160-U				
LO18002017	Capacity Development Technical Assistance for Institutional Transformation	<u>15,000,000</u>		<u>8,000,000</u>
A05270	To Others	15,000,000		8,000,000
4160-U				
LO18F02017	Capacity Development Technical Assistance for Institutional Transformation			<u>15,000,000</u>
A05270	To Others			15,000,000
4196-U				
LO19000059	Implementation arrangements of Water Act and Establishment of Directorate General Setup for Punjab Water Resources Commission(Smart, DLI-9)			<u>20,000,000</u>
A05270	To Others			20,000,000

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DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4286		CANAL IRRIGATION			
4197-U					
LO19000060		PC-I for Upgradation of Central Design Office at Lahore			<u>100,000,000</u>
A05270		To Others			100,000,000
4200-U					
LO19000061		PC-I for Project Preparation Include Survey, Investigation and Model Studies Along with Capacity Building of Technical Staff.			<u>30,000,000</u>
A05270		To Others			30,000,000
Total Sub Sector Survey Investigation and Research			55,000,000	30,250,000	213,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4286	CANAL IRRIGATION			
4070-A				
LO16006665	Rehabilitation of Khadir Feeder, Khadir Disty & Chenab Escape	<u>7,000,000</u>	<u>6,167,000</u>	<u>6,000,000</u>
A01101	Basic Pay of Officers		2,212,000	2,072,000
A01156	Pay of contract staff		2,825,000	2,643,000
A03201	Postage and Telegraph		20,000	10,000
A03202	Telephone and Trunk Call		100,000	100,000
A03303	Electricity		200,000	300,000
A03805	Travelling Allowance		50,000	100,000
A03807	P.O.L Charges		300,000	250,000
A03901	Stationery		100,000	100,000
A03902	Printing and Publication		10,000	
A03905	Newspapers Periodicals and Books		10,000	5,000
A03907	Advertising & Publicity		50,000	50,000
A03970	Others		100,000	100,000
A05270	To Others	7,000,000		
A06301	Entertainments & Gifts		10,000	10,000
A13001	Transport		120,000	150,000
A13101	Machinery and Equipment		50,000	100,000
A13201	Furniture and Fixture		10,000	10,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4290	CANAL IRRIGATION			
4068-A				
LO01001281	Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II.	<u>66,460,000</u>	<u>33,230,000</u>	<u>33,230,000</u>
A05270	To Others	66,460,000	33,230,000	33,230,000
Total Sub Sector Foreign Aid Project		73,460,000	39,397,000	39,230,000
TOTAL SECTOR Irrigation		143,460,000	69,647,000	318,698,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			

LE4323 Jails and convict settlement

LO17011265	Establishment of Punjab Prisons Staff Training College at Sahiwal	<u>34,873,000</u>
A05270	To Others	34,873,000

Total Sub Sector Jails **34,873,000**

TOTAL SECTOR Jails **34,873,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
LE4388	ADMINISTRATION			
4356-A				
LO18000203	ESTABLISHMENT OF ALTERNATE DISPUTE RESOLUTION CENTRES ADR	<u>25,000,000</u>	<u>8,650,000</u>	<u>5,000,000</u>
A05270	To Others			5,000,000
A09203	I.T. Equipment	7,000,000	2,650,000	
A09701	Purchase of Furniture and Fixture	18,000,000	6,000,000	
Total Sub Sector Government Buildings - Housing		25,000,000	8,650,000	5,000,000
TOTAL SECTOR Judiciary		25,000,000	8,650,000	5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO01000117	Funds for Implementation of Project titled Clean Drinking Water for all Punjab.		<u>24,872,000</u>	
A03970	Others		24,872,000	
LO14002670	Rehabilitation of Road from Kunjah to Machiana Via Nagrianwala, i/cLadha Link, L=6.19 Km, District Gujrat.	<u>6,731,000</u>	<u>5,048,000</u>	
A06470	Others	6,731,000	5,048,000	
LO14003098	Rati Ram Pura, District Bahawalnagar		<u>3,857,000</u>	
A12502	Works-Rural		3,857,000	
LO14004517	Rehabilitaion / Construction of Road Soling from Mangu to Village Bhanknawali, Kissana/Teraruanwala, Mandi Kharian to village Amara Kalan, (Adda Mirza Tahir) to	<u>30,000,000</u>	<u>22,500,000</u>	
A06470	Others	30,000,000	22,500,000	
LO15001633	Multipurpose Parks on the reclaimed land of Ponds in Punjab	<u>80,000,000</u>		
A06470	Others	80,000,000		
LO15001634	Upgradation of PLGA into centre of Excellence	<u>36,000,000</u>	<u>27,000,000</u>	
A06470	Others	36,000,000	27,000,000	

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(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO15001637	Establishment of PMU For Punjab Intermediate Cities Improvement Investment Program (PICIP)	<u>20,000,000</u>	<u>15,000,000</u>	
A06470	Others	20,000,000	15,000,000	
LO15003581	Construction of Tariq Harnah Shaheed Park Head Marala	<u>15,090,000</u>	<u>11,318,000</u>	
A06470	Others	15,090,000	11,318,000	
LO15004064	Establishment Of Park In Chowk Azam District Layyah	<u>25,817,000</u>	<u>19,363,000</u>	
A06470	Others	25,817,000	19,363,000	
LO15004302	Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II) WCLA	<u>20,000,000</u>	<u>5,000,000</u>	
A06470	Others	20,000,000	5,000,000	
LO15004515	Elimination of Ponds From Major Villages of Punjab to Improve Sanitation/Eradication of # Vector Diseases Through Bio-Remediation (Phase-II)#to Improve Sanitation/Eradication of #	<u>80,000,000</u>	<u>10,000,000</u>	
A06470	Others	80,000,000	10,000,000	
LO15006533	Const. of Multipurpose Park on the reclaimed land of pond at villageChak No. 215/RD Pond-1		<u>18,000</u>	
A12502	Works-Rural		18,000	

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(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO15006541	Const. of Multipurpose Park on the reclaimed land of pond at villageKhattan		<u>1,692,000</u>	
A12502	Works-Rural		1,692,000	
LO15006545	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation for pond of BoleBajwa		<u>4,589,000</u>	
A12502	Works-Rural		4,589,000	
LO15006551	Elimination of Ponds from major villages of Punjab to improvesanitation eradication of vector diseases through Bio-Remediation forpond of Rakh Bhouli,		<u>1,293,000</u>	
A12502	Works-Rural		1,293,000	
LO15006552	Elimination of Ponds from major villages of Punjab to improvesanitation eradication of vector diseases through Bio-Remediation forpond of Chak No. 13 Dhaband Khurd		<u>5,169,000</u>	
A05270	To Others		1,841,000	
A12502	Works-Rural		3,328,000	
LO15006554	Elimination of Ponds from major villages of Punjab to improvesanitation eradication of vector diseases through Bio-Remediation forpond of Bhucheke Mahja,		<u>641,000</u>	
A12502	Works-Rural		641,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO15006555		Elimination of Ponds from major villages of Punjab to improve sanitation eradication of vector diseases through Bio-Remediation for pond of Sarriach,		<u>670,000</u>	
A12502		Works-Rural		670,000	
LO15006562		Elimination of Ponds from major villages of Punjab to improve sanitation eradication of vector diseases through Bio-Remediation for pond of Jewan Shah,		<u>1,109,000</u>	
A12502		Works-Rural		1,109,000	
LO15006758		Const. of Multipurpose Park on the reclaimed land of pond at village Chak No. 215/RB Pond-2		<u>15,000</u>	
A05270		To Others		15,000	
LO15006759		Const. of Multipurpose Park on the reclaimed land of pond at village Chak No. 209/RB Pond-1		<u>35,000</u>	
A05270		To Others		35,000	
LO15006760		Const. of Multipurpose Park on the reclaimed land of pond at village Chak No. 209/RB Pond-2		<u>8,000</u>	
A05270		To Others		8,000	
LO15006761		Const. of Multipurpose Park on the reclaimed land of pond at village Chak No. 209/RB Pond-3		<u>18,000</u>	
A05270		To Others		18,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO15006762		Const. of Multipurpose Park on the reclaimed land of pond at villageChak No. 100/JB		<u>26,000</u>	
A05270		To Others		26,000	
LO15006764		Const. of Multipurpose Park on the reclaimed land of pond at villageAjanianwala		<u>1,960,000</u>	
A05270		To Others		1,960,000	
LO15006765		Const. of Multipurpose Park on the reclaimed land of pond at villageFeroze Wattowan		<u>29,000</u>	
A05270		To Others		29,000	
LO15006766		Const. of Multipurpose Park on the reclaimed land of pond at villageJhabbran		<u>44,000</u>	
A05270		To Others		44,000	
LO15006767		Const. of Multipurpose Park on the reclaimed land of pond at villageJhamkey		<u>913,000</u>	
A05270		To Others		913,000	
LO15006768		Const. of Multipurpose Park on the reclaimed land of pond at villageWadyala Dayal Shah Pond-I		<u>44,000</u>	
A05270		To Others		44,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO15006769		Const. of Multipurpose Park on the reclaimed land of pond at villageBhamba Pond-I		<u>3,911,000</u>	
A05270		To Others		3,911,000	
LO15006770		Const. of Multipurpose Park on the reclaimed land of pond at villageBhamba Pond-3		<u>2,979,000</u>	
A05270		To Others		2,979,000	
LO15006771		Const. of Multipurpose Park on the reclaimed land of pond at villageKhara Pond-1		<u>2,473,000</u>	
A05270		To Others		2,473,000	
LO15006810		Elimination of Ponds from major villages of Punjab to improvesanitation eradication of vector diseases through Bio-Remediation forpond of Sirhali Kalan, District		<u>4,931,000</u>	
A12502		Works-Rural		4,931,000	
LO15006955		Construction of Model Graveyard at Satiana, District Faisalabad.	<u>7,593,000</u>	<u>5,695,000</u>	
A06470		Others	7,593,000	5,695,000	
LO15007424		Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.119/JB Rasool Pur, District Faisalabad		<u>31,000</u>	
A05270		To Others		31,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO15007425		Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.253/RB Jhangir Kalan, District Faisalabad		<u>19,000</u>	
A05270		To Others		19,000	
LO15007427		Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.196/RB, Pond-2 District Faisalabad		<u>27,000</u>	
A05270		To Others		27,000	
LO15007513		Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.239/GB, Pond-1 District Faisalabad		<u>26,000</u>	
A05270		To Others		26,000	
LO15007514		Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.239/GB, Pond-2 District Faisalabad		<u>216,000</u>	
A05270		To Others		216,000	
LO15007515		Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.217/RB, District Faisalabad		<u>29,000</u>	
A05270		To Others		29,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO15007516	Const. of Multipurpose Park on the reclaimed land of pond at ChakNo.204/RB District Faisalabad		<u>21,000</u>	
A05270	To Others		21,000	
LO15007552	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation for pond Chak No.13-RB Dhaban Kalan Pond-3		<u>1,570,000</u>	
A12502	Works-Rural		1,570,000	
LO15007553	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation for pond ChakNo.460-GB Makki Kohna		<u>4,059,000</u>	
A12502	Works-Rural		4,059,000	
LO15007559	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation for pond ofNathoki		<u>3,711,000</u>	
A12502	Works-Rural		3,711,000	
LO15007560	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation for pond of KotQaisrani		<u>2,215,000</u>	
A12502	Works-Rural		2,215,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO15007577	Construction of Streets, Nullahs, PCC, Soling, Villages Sian, NawanSohawa, Purana Sohawa, Basi Wala, Chander, Gujar Goraya, Taqi Pur, BogirGill, Bakhat Pur, Tehsil		<u>915,000</u>	
A12502	Works-Rural		915,000	
LO16000896	Development Scheme for Jhang City (Phase-2), District Jhang.	<u>27,000,000</u>	<u>20,250,000</u>	
A06470	Others	27,000,000	20,250,000	
LO16000901	Establishment of Playground at Mouza Basgrianwala Tehsil Kharian Gujrat (PP-113)	<u>15,835,000</u>		
A06470	Others	15,835,000		
LO16000902	Filling up of Pond, Restoration of Sewerage System of Nawan Pind Akbarabad Tehsil and District Sialkot (NA-111)	<u>24,236,000</u>	<u>18,177,000</u>	
A06470	Others	24,236,000	18,177,000	
LO16000934	Upgradation of Fazal Park Khanewal	<u>17,000,000</u>	<u>12,750,000</u>	
A06470	Others	17,000,000	12,750,000	
LO16005129	Funds reallocated from AC-IV regarding sector LG&CD		<u>3,365,000</u>	
A05270	To Others		3,365,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007001	Const. of multipurpose par on the reclaimed land of pond at villageEimanabad, District Gujranwala		<u>1,123,000</u>	
A12502	Works-Rural		1,123,000	
LO16007002	Const. of multipurpose par on the reclaimed land of pond at villageNokhar Pond 1, District Gujranwala		<u>512,000</u>	
A12502	Works-Rural		512,000	
LO16007003	Const. of multipurpose par on the reclaimed land of pond at villageLohinawala, District Gujranwala		<u>571,000</u>	
A12502	Works-Rural		571,000	
LO16007004	Const. of multipurpose par on the reclaimed land of pond at villageMandiala Tega, District Gujranwala		<u>750,000</u>	
A12502	Works-Rural		750,000	
LO16007005	Const. of multipurpose par on the reclaimed land of pond at villageKolo Tarar, District Hafizabad		<u>1,129,000</u>	
A12502	Works-Rural		1,129,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007006	Const. of multipurpose par on the reclaimed land of pond at ChakNo.201/RB Pond 1, District Faisalabad		<u>318,000</u>	
A12502	Works-Rural		318,000	
LO16007007	Const. of multipurpose par on the reclaimed land of pond at ChakNo.201/RB Pond 2, District Faisalabad		<u>61,000</u>	
A12502	Works-Rural		61,000	
LO16007008	Const. of multipurpose par on the reclaimed land of pond at ChakNo.257/RB Pond 1, District Faisalabad		<u>1,272,000</u>	
A12502	Works-Rural		1,272,000	
LO16007009	Const. of multipurpose par on the reclaimed land of pond at ChakNo.257/RB Pond 2, District Faisalabad		<u>71,000</u>	
A12502	Works-Rural		71,000	
LO16007010	Const. of multipurpose par on the reclaimed land of pond at Botala, District Khushab		<u>859,000</u>	
A12502	Works-Rural		859,000	
LO16007011	Const. of multipurpose par on the reclaimed land of pond at KalyanaPond 1, District Pakpattan		<u>219,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12502	Works-Rural		219,000	
LO16007012	Const. of multipurpose par on the reclaimed land of pond at KalyanaPond 1, District Pakpattan		<u>306,000</u>	
A12502	Works-Rural		306,000	
LO16007013	Const. of multipurpose par on the reclaimed land of pond at Sanghoi, District Jhelum		<u>3,137,000</u>	
A12502	Works-Rural		3,137,000	
LO16007015	Const. of multipurpose par on the reclaimed land of pond at MinhalaKalan Pond 2, District Lahore		<u>514,000</u>	
A12502	Works-Rural		514,000	
LO16007016	Const. of multipurpose par on the reclaimed land of pond at ShamkeBhattian, District Lahore		<u>531,000</u>	
A12502	Works-Rural		531,000	
LO16007017	Const. of multipurpose par on the reclaimed land of pond at Chimmon, District M.B. Din		<u>5,166,000</u>	
A12502	Works-Rural		5,166,000	
LO16007018	Const. of multipurpose par on the reclaimed land of pond at DhamtalPond 2, District Narowal		<u>518,000</u>	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A12502	Works-Rural			518,000	
LO16007019		Const. of multipurpose par on the reclaimed land of pond at ChakNo.54/2L, District Okara		<u>620,000</u>	
A12502	Works-Rural			620,000	
LO16007020		Const. of multipurpose par on the reclaimed land of pond at RattiRampura, Gulab Ali, eko Rampura, District Bahawalnagar		<u>3,563,000</u>	
A12502	Works-Rural			3,563,000	
LO16007021		Sheikhpur, District Gujrat		<u>200,000</u>	
A12502	Works-Rural			200,000	
LO16007325		Multipurpose parks & Grounds on the reclaimed land of pond at villageLulliani-I District Sargodha.		<u>66,000</u>	
A12502	Works-Rural			66,000	
LO16007326		Multipurpose parks & Grounds on the reclaimed land of pond at villageLulliani-II District Sargodha.		<u>116,000</u>	
A12502	Works-Rural			116,000	
LO16007327		Multipurpose parks & Grounds on the reclaimed land of pond at villageRatto Kala, District Sargodha.		<u>38,000</u>	
A12502	Works-Rural			38,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007331	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.303/EB, District Vehari.		<u>1,057,000</u>	
A12502	Works-Rural		1,057,000	
LO16007334	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.258/RB, Pond-1, District Faisalabad.		<u>51,000</u>	
A12502	Works-Rural		51,000	
LO16007335	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.240/GB, District Faisalabad.		<u>74,000</u>	
A12502	Works-Rural		74,000	
LO16007336	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.215/RB, Pond-1, District Faisalabad.		<u>59,000</u>	
A12502	Works-Rural		59,000	
LO16007337	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.215/RB Pond-2, District Faisalabad.		<u>47,000</u>	
A12502	Works-Rural		47,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO16007338		Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.215/RB Pond-3, District Faisalabad.		<u>68,000</u>	
A12502		Works-Rural		68,000	
LO16007339		Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.242/GB (P-I), District Faisalabad.		<u>61,000</u>	
A12502		Works-Rural		61,000	
LO16007340		Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.242/RB (P-2), District Faisalabad.		<u>75,000</u>	
A12502		Works-Rural		75,000	
LO16007341		Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.243/RB, District Faisalabad.		<u>83,000</u>	
A12502		Works-Rural		83,000	
LO16007342		Multipurpose parks & Grounds on the reclaimed land of pond at Mandiali, District Sheikhupura.		<u>2,064,000</u>	
A12502		Works-Rural		2,064,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007343	Multipurpose parks & Grounds on the reclaimed land of pond at MirzaVirkan, District Sheikhupura.		<u>3,167,000</u>	
A12502	Works-Rural		3,167,000	
LO16007344	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.13 RB Dhaban Kalann Pond-1, District Sheikhupura.		<u>1,960,000</u>	
A12502	Works-Rural		1,960,000	
LO16007345	Multipurpose parks & Grounds on the reclaimed land of pond at ChakNo.13 RB Dhaban Kalann Pond-2, District Sheikhupura.		<u>1,230,000</u>	
A12502	Works-Rural		1,230,000	
LO16007346	Multipurpose parks & Grounds on the reclaimed land of pond at Muridke, District Sheikhupura.		<u>2,438,000</u>	
A12502	Works-Rural		2,438,000	
LO16007347	Multipurpose parks & Grounds on the reclaimed land of pond at GajianaNau, District Sheikhupura.		<u>3,357,000</u>	
A12502	Works-Rural		3,357,000	
LO16007348	Multipurpose parks & Grounds on the reclaimed land of pond at Buttar, District Sheikhupura.		<u>653,000</u>	
A12502	Works-Rural		653,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007350	Multipurpose parks & Grounds on the reclaimed land of pond atBaghiana-1, District Kasur.		<u>3,159,000</u>	
A12502	Works-Rural		3,159,000	
LO16007351	Multipurpose parks & Grounds on the reclaimed land of pond atBaghiana-3, District Kasur.		<u>1,587,000</u>	
A12502	Works-Rural		1,587,000	
LO16007352	Multipurpose parks & Grounds on the reclaimed land of pond atBaghiana-4, District Kasur.		<u>2,193,000</u>	
A12502	Works-Rural		2,193,000	
LO16007353	Multipurpose parks & Grounds on the reclaimed land of pond at Khara-2, District Kasur.		<u>2,971,000</u>	
A12502	Works-Rural		2,971,000	
LO16007354	Multipurpose parks & Grounds on the reclaimed land of pond atBhambha-2, District Kasur.		<u>4,509,000</u>	
A12502	Works-Rural		4,509,000	
LO16007355	Multipurpose parks & Grounds on the reclaimed land of pond at villageHandal, District Kasur.		<u>6,061,000</u>	
A12502	Works-Rural		6,061,000	

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06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO16007507		Elimination of ponds from major villages of Punjab to improvesanitation eradication of vector diseases through bio-remediation(Phase-II) and waste water treatment		<u>680,000</u>	
A12502		Works-Rural		680,000	
LO16007508		Elimination of ponds from major villages of Punjab to improvesanitation eradication of vector diseases through bio-remediation(Phase-II) and waste water treatment		<u>6,775,000</u>	
A12502		Works-Rural		6,775,000	
LO16007510		Elimination of ponds from major villages of Punjab to improvesanitation eradication of vector diseases through bio-remediation(Phase-II) and waste water treatment		<u>1,779,000</u>	
A12502		Works-Rural		1,779,000	
LO16007511		Elimination of ponds from major villages of Punjab to improvesanitation eradication of vector diseases through bio-remediation(Phase-II) and waste water treatment		<u>870,000</u>	
A12502		Works-Rural		870,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007566	Construction of PCC, Sewerage & Drain at Street Kotli Peer Ahmad Shah,Badoki Ghosiya, Baghat Garh, Gujranwala		<u>3,374,000</u>	
A12502	Works-Rural		3,374,000	
LO16007709	Widening / Improvement of Metalled Road from Basidhar Pura Baloki Road,District Nankana Sahib, (Length = 3.10 km)	<u>4,037,000</u>	<u>3,028,000</u>	
A06470	Others	4,037,000	3,028,000	
LO16007710	Widening / Improvement of Metalled Road from Miranpur to Chora Dewanand Uchi Tibba Road, District Nankana Sahib, (Length = 5.90 km)	<u>9,331,000</u>	<u>6,998,000</u>	
A06470	Others	9,331,000	6,998,000	
LO16007747	Rehabilitation Of Link Road From 69 Sb Milad Chock To 69 By Pass BridgeIn District Sargodha Length 2.00 Km & Rehabilitation Of Link Road FromMain Lhr Road To 80 Sb Via Madrisa H	<u>7,851,000</u>	<u>5,888,000</u>	
A06470	Others	7,851,000	5,888,000	
LO16007760	Construction Of Road From 51 Asb Dera Mubashir Ahmad Sulahria To DeraM.Yar Nissuana Via Pul Shekhan In District Sargodha Length 2 Km	<u>6,298,000</u>	<u>4,724,000</u>	
A06470	Others	6,298,000	4,724,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO16007963	Construction of 5 Km Road on both sides of the Canal Bhalwal DistrictSargodha	<u>10,734,000</u>	<u>8,051,000</u>	
A06470	Others	10,734,000	8,051,000	
LO16008036	Construction of Street No.19,20 Link Nawab Colony, UC-31, Street No.18& 11 and Links Kachopura, Faiz Bagh UC-31 & Street No.1 and LinksKarishna Foundry UC-31, Lahore.	<u>5,375,000</u>	<u>4,031,000</u>	
A06470	Others	5,375,000	4,031,000	
LO16008151	Renovation / Alteration of Church Building in Village Totawali,District Narowal		<u>382,000</u>	
A05270	To Others		382,000	
LO16008157	Construction of Chappel Mission Compound, District Narowal		<u>540,000</u>	
A05270	To Others		540,000	
LO16008256	Multipurpose Parks & grounds on the reclaimed land of pond at Chak No.196/RB Pond-I,District Faisalabad		<u>1,346,000</u>	
A12502	Works-Rural		1,346,000	
LO17001364	Establishment of Model Cattle Market at Khushab	<u>2,000,000</u>		
A06470	Others	2,000,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001372	Beautification of Village Masar / Sardarpur Jalpana / Bhabrani / Chak Muzaffarabad and Haveli, Tehsil Shahpur District Sargodha	<u>2,500,000</u>	<u>1,875,000</u>	
A06470	Others	2,500,000	1,875,000	
LO17001379	Establishment of new Office Building Municipal Committee Ladha Wala Waraich	<u>10,000,000</u>	<u>7,500,000</u>	
A06470	Others	10,000,000	7,500,000	
LO17001380	Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar	<u>3,000,000</u>	<u>2,250,000</u>	
A06470	Others	3,000,000	2,250,000	
LO17001382	Construction/ development of landfill sites at Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO17001384	Construction of PCC Streets, Drainage and Nallah in Village Gumtala Tehsil Shakargarh District Narowal	<u>10,000,000</u>	<u>7,500,000</u>	
A06470	Others	10,000,000	7,500,000	
LO17001387	Construction of Boundary Wall Remaining Portion and Janazgah Darbar Miran Mustafa at Village Kaloki	<u>2,457,000</u>	<u>1,843,000</u>	
A06470	Others	2,457,000	1,843,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001388	Construction of PCC Soling, Drain and Nallah in UC Khariawala, District Nankana Sahib		<u>2,313,000</u>	
A05270	To Others		2,313,000	
LO17001390	Proving and Laying of Tuff tile New Mandi Habibabad Wan Radha Ram	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001393	Construction of Sewerage and Nullah, Fatiana Sharif Tehsil Depalpur District Okara	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17001394	Establishment of Regional landfill site at Shergarh, District Okara Sahiwal Division	<u>5,000,000</u>	<u>4,073,000</u>	
A06470	Others	5,000,000	4,073,000	
LO17001395	Construction and Improvement of Graveyard at Chak No. 59/EB, Arifwala, District Pakpattan	<u>8,000,000</u>	<u>6,000,000</u>	
A06470	Others	8,000,000	6,000,000	
LO17001401	Rehabilitation/ Construction of Mettalled Road Culverts from Laar Janobi to House Member Subhan	<u>516,000</u>	<u>387,000</u>	
A06470	Others	516,000	387,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001403	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.178 District Multan	<u>5,110,000</u>	<u>3,833,000</u>	
A06470	Others	5,110,000	3,833,000	
LO17001404	Construction of Janazgah and Improvement of Graveyard Chak No. 6/WB Khurd	<u>1,000,000</u>	<u>750,000</u>	
A06470	Others	1,000,000	750,000	
LO17001405	Construction of Boundary Wall of Graveyard Qaim Shah Mouza Shahar Sultan Soam	<u>1,160,000</u>	<u>870,000</u>	
A06470	Others	1,160,000	870,000	
LO17001406	Construction of Janazgah and Boundary Wall at Karor Lal Eson Saehar Graveyard	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO17001412	Upgradation of Municipal Assets Management Information System		<u>10,000,000</u>	
A06470	Others		10,000,000	
LO17001413	Uplifting of Nallah at Dhoke Mustaqeem / Qadria Colony/ Seham / Officer colony /Mukarram Town/ Ilyas Colony / Cantt View Colony / PIA Colony /Lane No-4 to 7 Peshawar Road / Race C	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	

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		Rs	Rs	Rs
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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001416	Uplifting of Nallah at Shally Valey / Madina Colony / Dhoke Banaras/ Hazara Colony / Allam Iqbal Colony / Mohalla Hajian / Jan Colony / Mohalla Multani / Rahat Colony /	<u>10,000,000</u>	<u>7,500,000</u>	
A06470	Others	10,000,000	7,500,000	
LO17001422	Rehabilitation Of link road Mohra Noori to Kharali UC Mohra Noori., District Rawalpindi	<u>6,000,000</u>	<u>4,500,000</u>	
A06470	Others	6,000,000	4,500,000	
LO17001424	Construction of Main Path, Street Drain & Nallah village Haji Shah (UC Haji Shah), tehsil & District Attock	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO17001427	Construction of Ladies / Children Park at Chak No.3 NB, Tehsil Bhalwal, District Sargodha	<u>12,500,000</u>	<u>9,375,000</u>	
A06470	Others	12,500,000	9,375,000	
LO17001435	Development of different Parks in District Faisalabad (NA-83)	<u>6,000,000</u>	<u>4,500,000</u>	
A06470	Others	6,000,000	4,500,000	
LO17001439	Construction of Boundary Wall of Graveyard, Chak No. 630/GB Abadi Rairoo, District Faisalabad (PP-54)	<u>5,000,000</u>		

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	5,000,000		
LO17001447	Development and improvement of women and children Parks in Jhang	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO17001448	General Development Scheme of Urban Areas Ward No.14, 15,16,17,18,19 & 20 District T.T. Singh (PP-85)	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001449	General Development Scheme of Urban Areas Ward No.21,22,23,24, & 25 District T.T. Singh (PP-85)	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001450	General Development Scheme of Urban Areas Ward No.26,27,28,29,30 & 31, District T.T. Singh (PP-85)	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001451	General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85)	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001452	General Development Scheme of Urban Areas Ward No.1,2,3,4,5 & 6, District T.T. Singh (PP-85)	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001453	General Development Scheme of Urban Areas Ward No.7,8,9,10,11,12, & 13, District T.T. Singh (PP-85)	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001454	General Development Schemes of City Area Ward No. 8,9,10,11,12 and Housing Colony	<u>5,500,000</u>	<u>4,125,000</u>	
A06470	Others	5,500,000	4,125,000	
LO17001459	Establishment of Women and Children Park in village Talwandi, Khajoor wali, District Gujranwala (PP-95)	<u>10,000,000</u>	<u>500,000</u>	
A06470	Others	10,000,000	500,000	
LO17001460	Establishment of 20 Acres of Land for Graveyard Jalalpur Bhattian, District Hafizabad (PP-106)	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO17001487	Development Works in PP-160, Lahore	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001524	Construction of PCC, Culverts at, UC Fareed Abad, District Nankana Sahib (PP-174)	<u>500,000</u>	<u>375,000</u>	
A06470	Others	500,000	375,000	
LO17001525	Construction of PCC, Culverts at, UC Mora, District Nankana Sahib (PP-174)	<u>500,000</u>	<u>375,000</u>	
A06470	Others	500,000	375,000	
LO17001526	Construction of PCC, Culverts at, UC Benidas, District Nankana Sahib (PP-174)	<u>500,000</u>	<u>375,000</u>	
A06470	Others	500,000	375,000	
LO17001528	Construction of boundary wall of graveyard Dafto, District, Kasur		<u>124,000</u>	
A06470	Others		124,000	
LO17001529	Construction of Public Park at Kasur City., District, Kasur	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO17001530	Construction of boundary wall of graveyard Bhamban, District, Kasur	<u>500,000</u>	<u>375,000</u>	
A06470	Others	500,000	375,000	
LO17001531	Construction of boundary wall of graveyard Sadahana, District, Kasur	<u>500,000</u>	<u>375,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	500,000	375,000	
LO17001537	Construction of Boundary Wall Graveyard at Beroon Haveli Chathian Wala District Kasur		<u>204,000</u>	
A06470	Others		204,000	
LO17001538	Construction of Multipurpose Parks and Street Lights Ward no. 1 to 50, District Okara (PP-190)	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO17001539	Completion of pending streets works at Sadar Gogera, District Okara	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17001541	Providing Fixing LED Lights in Sahiwal City District Sahiwal (NA-160)	<u>1,582,000</u>		
A06470	Others	1,582,000		
LO17001544	Construction of Park at Multan Road Near Block 6 to Water Works 2 City Jahanian District Khanewal	<u>6,400,000</u>	<u>4,800,000</u>	
A06470	Others	6,400,000	4,800,000	
LO17001545	Improvement of Different Parks of City Jahanian District Khanewal	<u>2,100,000</u>	<u>1,575,000</u>	
A06470	Others	2,100,000	1,575,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001548	Construction of Boundary Wall of Graveyard Darbar Mian Sharaj UC Kot Ghulam Qadir District Vehari	<u>500,000</u>	<u>375,000</u>	
A06470	Others	500,000	375,000	
LO17001551	Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO17001557	Construction of Soling / Drainage Union Council Bandesha District Muzaffargarh	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO17001558	Construction of Soling / Drainage Union Council Galwan First District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001559	Construction of Soling / Drainage Union Council Galwan Second District Muzaffargarh	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17001560	Construction of Soling / Drainage Tuff Tile Union Council Chak No.567/TDA District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001561	Construction of Soling / Drainage and Tuff Tiles and Culverts Municipal Committee Chowk Sarwar Shaheed District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001562	Construction of Soling / Drainage Murad Abad District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001564	Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh	<u>2,000,000</u>	<u>11,148,000</u>	
A06470	Others	2,000,000	11,148,000	
LO17001565	Construction of Culverts at Rangpur Canal District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	
A06470	Others	2,000,000	1,500,000	
LO17001566	Construction of Soling / Drainage Union Council Sabay Wala District Muzaffargarh	<u>2,000,000</u>	<u>6,750,000</u>	
A06470	Others	2,000,000	6,750,000	
LO17001567	Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM)	<u>6,000,000</u>	<u>4,500,000</u>	
A06470	Others	6,000,000	4,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001570	Const. of Metal Road & Sewarage Line Chak No. 38/BC Lal Sohanra District Bahawalpur	<u>20,000,000</u>	<u>15,000,000</u>	
A06470	Others	20,000,000	15,000,000	
LO17001571	Const. of Metal Road & Sewarage Mauza Tibba Sohewan District Bahawalpur	<u>15,000,000</u>	<u>11,250,000</u>	
A06470	Others	15,000,000	11,250,000	
LO17001572	Const. of Metal Road & Sewarage Chak No.1/BC District Bahawalpur	<u>8,000,000</u>	<u>6,000,000</u>	
A06470	Others	8,000,000	6,000,000	
LO17001573	Rehabilitation / Improvement of Out lived / Damaged Sewerage Lines Water Supply and Providing / Lying of Tuff Tiles in Ward No.01 to 20 City RY Khan	<u>20,000,000</u>	<u>15,000,000</u>	
A06470	Others	20,000,000	15,000,000	
LO17001576	Development of Mela Mandi Ground and Adjoining Water Pool Area, Sargodha	<u>10,000,000</u>	<u>5,000,000</u>	
A06470	Others	10,000,000	5,000,000	
LO17001577	Rehabilitation of Road from Lak More to Jalpana village district Sargodha	<u>2,273,000</u>	<u>1,137,000</u>	
A06470	Others	2,273,000	1,137,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001578	Construction/ development of landfill sites at Faisalabad	<u>5,000,000</u>	<u>3,800,000</u>	
A06470	Others	5,000,000	3,800,000	
LO17001603	Construction/ development of landfill sites at Bahawalpur	<u>5,000,000</u>	<u>3,809,000</u>	
A06470	Others	5,000,000	3,809,000	
LO17001604	Construction / Shifting of Slaughter House (Modern) outside city area Bahawalpur	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO17001606	Capacity Building for Sustainable Municipal Infrastructure Services		<u>11,000,000</u>	
A06470	Others		11,000,000	
LO17001668	Construction of Boundary Wall, Graveyard, Janazgah & Drain / Soling / PCC & Nullah at Chak No. 5 Tehsil & District Nankana Sahib.	<u>10,000,000</u>	<u>7,500,000</u>	
A06470	Others	10,000,000	7,500,000	
LO17001702	Construction of boundary wall of graveyard Haveli Khushaal Singh, District, Kasur		<u>95,000</u>	
A06470	Others		95,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001704	Establishment of Play Grounds at Chak No. 90/9-L, 93/9-L, 110/9-L in District Sahiwal (PP-222)	<u>3,362,000</u>	<u>2,522,000</u>	
A06470	Others	3,362,000	2,522,000	
LO17001705	Establishment of Ladies & Children Park Chak No.147 E/B, Tehsil Arif Wala, District Pakpattan.	<u>6,000,000</u>	<u>4,500,000</u>	
A06470	Others	6,000,000	4,500,000	
LO17001708	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.50 District Multan		<u>981,000</u>	
A06470	Others		981,000	
LO17001710	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.49 District Multan		<u>1,423,000</u>	
A06470	Others		1,423,000	
LO17001713	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.25 District Multan		<u>2,235,000</u>	
A06470	Others		2,235,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001714	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.26 District Multan		<u>1,659,000</u>	
A06470	Others		1,659,000	
LO17001716	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.21 District Multan		<u>1,471,000</u>	
A06470	Others		1,471,000	
LO17001717	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.22 District Multan		<u>683,000</u>	
A06470	Others		683,000	
LO17001719	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.42 District Multan		<u>177,000</u>	
A06470	Others		177,000	
LO17001720	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.43 District Multan		<u>2,157,000</u>	
A06470	Others		2,157,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001722	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.40 District Multan		<u>4,807,000</u>	
A06470	Others		4,807,000	
LO17001724	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.46 District Multan		<u>1,081,000</u>	
A06470	Others		1,081,000	
LO17001725	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.47 District Multan		<u>6,609,000</u>	
A06470	Others		6,609,000	
LO17001727	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.44 District Multan		<u>524,000</u>	
A06470	Others		524,000	
LO17001728	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.17 District Multan		<u>1,418,000</u>	
A06470	Others		1,418,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001730	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.14 District Multan		<u>1,196,000</u>	
A06470	Others		1,196,000	
LO17001731	Construction of Soling, Duct and Culverts UC No.126 Loothar District Multan		<u>3,256,000</u>	
A06470	Others		3,256,000	
LO17001732	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.15 District Multan		<u>895,000</u>	
A06470	Others		895,000	
LO17001734	Construction of Soling, Duct and Culverts UC No.137 Qadirpur Raan District Multan		<u>3,963,000</u>	
A06470	Others		3,963,000	
LO17001735	Construction of Soling, Duct and Culverts UC No.135 Loothar Akramabad District Multan		<u>414,000</u>	
A06470	Others		414,000	
LO17001736	Construction of Soling, Duct and Culverts UC No.138 Qadirpur Raan District Multan		<u>910,000</u>	
A06470	Others		910,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17001739	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.52 District Multan		<u>1,267,000</u>	
A06470	Others		1,267,000	
LO17001740	Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.53 District Multan		<u>3,659,000</u>	
A06470	Others		3,659,000	
LO17010229	Development Schemes to be executed in NA-52		<u>775,000</u>	
A12502	Works-Rural		775,000	
LO17010231	Development Schemes to be shcemes in NA-53		<u>2,912,000</u>	
A12502	Works-Rural		2,912,000	
LO17010238	Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock.	<u>5,205,000</u>	<u>3,904,000</u>	
A06470	Others	5,205,000	3,904,000	
LO17010415	Construction of Road, Sewer and Nala providing & fixing street lightsBilal Town and Sad-e-Pakistan Christian Abadi, Faisalabad		<u>10,000,000</u>	
A05270	To Others		10,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010416	Construction of Road, PCC, Sewer & providing / laying of street lightsMain Road Nazeer Colony, Faisalabad		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO17010417	Construction of Road, PCC, Sewer, Nala & providing / fixing of streetlights, Catholic Church Road, Ibn-e-Merium Colony, Faisalabad		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO17010418	Construction of Road, PCC, Sewer, providing & fixing of street lightsat Chak No. 213, 214, Mazfar Colony, Khalid Colony, Malkhanwala,Faisalabad		<u>10,000,000</u>	
A05270	To Others		10,000,000	
LO17010419	Construction of PCC / Sewerage & Safe Drinking Water and Rehabilitationof Community Centre at Block-A Fracisabad Gujranwala		<u>1,501,000</u>	
A05270	To Others		1,501,000	
LO17010420	Construction of PCC / Sewerage & Safe Drinking Water at Block B & CFranisabad Gujranwala		<u>1,500,000</u>	
A05270	To Others		1,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010421	Construction of PCC / Sewerage, Drains & Rehabilitation of Church & Safe Drinking Water Christian Abadi Chanda Qail Gujranwala & SalamatPura Kamoki Gujranwala		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO17010422	Construction of Drain and PCC in Street Mission Compound-I, Narowal		<u>742,000</u>	
A05270	To Others		742,000	
LO17010423	Construction of Drain and PCC in Street in Mohallah Gunj Hussain Abad, Narowal		<u>505,000</u>	
A05270	To Others		505,000	
LO17010424	Providing and Laying and Earth Filling in Appnelince Church, Narowal		<u>1,500,000</u>	
A05270	To Others		1,500,000	
LO17010425	Providing and laying PCC in Katholik Church Narowal		<u>411,000</u>	
A05270	To Others		411,000	
LO17010426	Const. of PCC in Streets at Mohallah Eisa Nagri, Narowal		<u>500,000</u>	
A05270	To Others		500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010427	Const. of Boundary Wall and Gate of Graveyard CMS, Narowal		<u>1,000,000</u>	
A05270	To Others		1,000,000	
LO17010428	Const. of Boundary and Gate of Graveyard Christian Colony, Narowal		<u>500,000</u>	
A05270	To Others		500,000	
LO17010429	Construction of Streets and PCC in Christian Colony, Narowal		<u>1,174,000</u>	
A05270	To Others		1,174,000	
LO17010430	Repair of Katholik Church Baddomalhi, Narowal		<u>500,000</u>	
A05270	To Others		500,000	
LO17010431	Construction of PCC / RCC / Sewerage / Drains / Soling / Tuff Tiles and Providing of Clean Drinking Pipeline and Installation of Hand Pump at Village Dotail, Pindi Amolik and Vil		<u>5,000,000</u>	
A05270	To Others		5,000,000	
LO17010432	Provision of Sewerage at Mohallah Eisa Nagri, Narowal		<u>4,045,000</u>	
A05270	To Others		4,045,000	
LO17010433	Const. of PCC at Mohallah Eisa Nagri Narowal		<u>402,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		402,000	
LO17010434	Const. of P.C.C & Sewerage at Mohallah Mission Compund, Narowal		<u>507,000</u>	
A05270	To Others		507,000	
LO17010435	Const. PCC at Mohallah Amin Colony, Narowal		<u>444,000</u>	
A05270	To Others		444,000	
LO17010436	Construction / Alteration of Church Building in Village Kandahala, Narowal		<u>500,000</u>	
A05270	To Others		500,000	
LO17010437	Providing Missing Facilities Gurduwara Kartar Pur Sahib, Narowal		<u>2,067,000</u>	
A05270	To Others		2,067,000	
LO17010440	Renovation of Karishna Temple, Kabari Bazar Saddar Pindi, laying marble and providing Hindu Religious Statues, District Rawalpindi		<u>16,944,000</u>	
A05270	To Others		16,944,000	
LO17010441	Construction of sewerage, PCC, tuff tiles / soling of street and drain at Sharoon Colony, Chamanzar Colony and other roads, District Rawalpindi		<u>20,252,000</u>	
A05270	To Others		20,252,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010442	Construction of sewerage, PCC, Tuff tile/Soling Street & Drain atMinority Abadi Islami Colony & Noor Colony Tehsil & district Bahawalpur		<u>19,750,000</u>	
A05270	To Others		19,750,000	
LO17010443	Const. of Road, Sewer, PCC, Nala, Drain, Soling, Pullian/Wall,Janazgah, providing & fixing of Street Lights, Christian Abadi City,Farid Town &Chak No. 128/9-L, 127-9-L &		<u>3,000,000</u>	
A05270	To Others		3,000,000	
LO17010444	Construction / Improvement of Road from Old Shujabad to Shehbaz Town,District Multan. Length: 2.24 Km		<u>7,555,000</u>	
A05270	To Others		7,555,000	
LO17010445	Construction of Boundary wall with Gate & Gate Pillars for Graveyard(Minority) at Data Colony Grass Mandi, Multan		<u>240,000</u>	
A05270	To Others		240,000	
LO17010446	Construction of Boundary wall with Gate & Gate Pillars for Graveyard(Minority) at Razabad, near Police Training School, Multan		<u>1,160,000</u>	
A05270	To Others		1,160,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO17010447		Repair & Improvement of Church at Multan Cantt.		<u>517,000</u>	
A05270	To Others			517,000	
LO17010448		Tuff Tile & Soling for Christian Colony U/C-68, District Multan		<u>3,800,000</u>	
A05270	To Others			3,800,000	
LO17010449		Tuff Tile & Soling for Rofan Christian Colony U/C-78, District Multan		<u>3,500,000</u>	
A05270	To Others			3,500,000	
LO17010450		Tuff Tile & Soling for Razabad Christian Colony U/C-81, District Multan		<u>2,800,000</u>	
A05270	To Others			2,800,000	
LO17010451		Sewerage and Tuff Tile U/Cs-3, 29, 39, & 81, District Multan		<u>2,800,000</u>	
A05270	To Others			2,800,000	
LO17010452		Construction of Boundary wall (4000 ft) with grill / fencing, main Gate& small Gates, Pipe Grills, Stone Floor, construction of security postrooms (06 Nos.), Bath rooms (12		<u>21,361,000</u>	
A05270	To Others			21,361,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010453	Soling/Drainage/Nalli, in:- Adda Shabbir Abad, Sattiana, Mouza Habib,Roranwali Garaveyard, Chak No.442, Leel, Chak No.442 Waseer, Chak No.460Pathan Da Masjid Bazar,	<u>14,168,000</u>	<u>10,626,000</u>	
A06470	Others	14,168,000	10,626,000	
LO17010484	Rehabilitation of Bypass Road from Purana Bhalwal to Railway StationChak No.10, Length 4KM alongwith one side drain of 1 KM, DistrictSargodha		<u>7,400,000</u>	
A12403	Other buildings		7,400,000	
LO17010485	Pukhta Road from House Raza Abad to Chak 582 GB vida 583 GB to Chak 683GB District Faisalabad	<u>7,000,000</u>	<u>5,250,000</u>	
A06470	Others	7,000,000	5,250,000	
LO17010486	Preparatory Assistance for Punjab Cities Program.	<u>7,000,000</u>	<u>22,524,000</u>	
A12501	Works-Urban	7,000,000	22,524,000	
LO17010488	Construction of PCC, Sewerage & Open Drainage at Ucs 45/12, 48/12,49/13, 46/10, 47/11, 41/5, Vania Wala, Lohianwala, Aroop, Butteranwali,Jalal Balagan, Talwandi Khajoor		<u>17,467,000</u>	
A12502	Works-Rural		17,467,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17010491	Construction of 10 Nos. Public Toilets at Various Locations of Distrcit Lahore		<u>20,544,000</u>	
A12501	Works-Urban		20,544,000	
LO17010496	Providing and lying tuff tile at Muhallah Islampura Ward No.1, MuhallahZafar Abad Ward No.3, Muhallah Pura Heeran Ward No.4 Union Council, PuraHeeran, Sialkot		<u>3,266,000</u>	
A12502	Works-Rural		3,266,000	
LO17010504	Providing and laying of tuff tiles, Construction of Drain and NallahStreet Wapda Wali Back Side Meer Din Marriage Hall, Street Alfalah HotelWali Baghowal Road, Street Batla		<u>3,064,000</u>	
A12502	Works-Rural		3,064,000	
LO17010536	Establishment of Public Park at Mohalla Prem Nagar UC Water Work,District Sialkot.		<u>3,557,000</u>	
A12102	Other highways/roads		3,557,000	
LO17010591	Construction of PCC, Soling & Drainage / Sewerage at Kot Abdul Malik(Ph-V) District Sheikhupura.		<u>40,000</u>	
A05270	To Others		40,000	
LO17010600	Construction of PCC, Soling & Drainage / Sewerage at ChakSaikhamDistrict Sheikhupura.		<u>393,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A05270	To Others		393,000	
LO17010846	Construction of tuff tile Mujahid colony 46/ NB Z block new satellitetown, Sargodha.		<u>265,000</u>	
A12501	Works-Urban		265,000	
LO17010992	Development of different Parks in District Faisalabad (NA-83) (Chazalipark & Fatima jinnah Park at Amin Twon CC-46, Muhammad Khan Town, MianIrfan Manan Park Officer	<u>7,150,000</u>	<u>5,363,000</u>	
A06470	Others	7,150,000	5,363,000	
LO17011236	Local Government Development Package for all Rural Union Councils inPunjab.		<u>100,000,000</u>	
A05270	To Others		100,000,000	
LO17011237	Local Government Development Package for all Municipal Committee Wardsin Punjab		<u>2,325,000</u>	
A05270	To Others		2,325,000	
LO17011286	Provision of Sewerage Soling GallianNalian Chak No. 254, DistrictChiniot		<u>285,000</u>	
A06470	Others		285,000	
LO17011287	Provision of Sewerage Soling GallianNalian Chak No. 444 District Chiniot		<u>330,000</u>	
A06470	Others		330,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011319	Provision of Sewerage Soling GallianNalian Chak No. 251 Samoor DistrictJhang		<u>1,500,000</u>	
A06470	Others		1,500,000	
LO17011531	Renovation of Existing Old structure of Sports complex inside BhattiGate lahore.		<u>4,352,000</u>	
A12501	Works-Urban		4,352,000	
LO17011532	Construction of Vocational Instiute and Gymnasium at side of Mori GateLahore		<u>3,691,000</u>	
A12501	Works-Urban		3,691,000	
LO17011537	Renovation of Misri Shah Church, Muhallah Umer Pura, Lahore.		<u>955,000</u>	
A12501	Works-Urban		955,000	
LO17011744	Construction of Union Council Office Building at UC No.125(463-GB)District Faisalabad		<u>3,888,000</u>	
A12501	Works-Urban		3,888,000	
LO17011745	Construction of Union Council Office Building at UC NoyanWalaChattaDistrict Gujranwala		<u>3,595,000</u>	
A12501	Works-Urban		3,595,000	
LO17011746	Construction of Union Council Office Building at UC Chichirwali UC 97District Sialkot		<u>6,804,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		6,804,000	
LO17011747	Construction of Union Council Office Building at UC RakhCharagahDistrict Sargodha		<u>3,626,000</u>	
A12501	Works-Urban		3,626,000	
LO17011748	Construction of Union Council Office Building at UC No.6 (Chak No.24-BC)District Bahawalpur		<u>3,632,000</u>	
A12501	Works-Urban		3,632,000	
LO17011749	Construction of Union Council Office Building at UC KahnduKhara DistrictKasur		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011750	Construction of Union Council Office Building at UC-57 (Chak 4/1RA)District Okara		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011751	Construction of Union Council Office Building at UC No.1 (Chak No.52)District Vehari		<u>3,604,000</u>	
A12501	Works-Urban		3,604,000	
LO17011752	Construction of Union Council Office Building at UC SalarwahinKohnaDistrict Khanewal		<u>3,640,000</u>	
A12501	Works-Urban		3,640,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011753	Construction of Union Council Office Building at Chak 199/8-R DistrictBahawalnagar		<u>4,000,000</u>	
A12501	Works-Urban		4,000,000	
LO17011754	Construction of Union Council Office Building at Chak Pind-49 ChakDistrict Gujrat		<u>4,493,000</u>	
A12501	Works-Urban		4,493,000	
LO17011755	Construction of Union Council Office Building at Massan UC-31 DistrictJhang		<u>5,613,000</u>	
A12501	Works-Urban		5,613,000	
LO17011757	Construction of Union Council Office Building at UC No.55 KhakhiDistrict D.G.Khan		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO17011758	Construction of Union Council Office Building at UC-50 (Chak No.295/GB)District Toba Tek Singh		<u>3,551,000</u>	
A12501	Works-Urban		3,551,000	
LO17011759	Construction of Union Council Office Building at Chak No.50/SP DistrictPakpattan		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011761	Construction of Union Council Office Building at ThilayKalan(MohallahKalan, District Narowal		<u>5,305,000</u>	
A12501	Works-Urban		5,305,000	
LO17011764	Construction of Union Council Office Building at UC-27 (Noorpur)District Rajanpur		<u>3,857,000</u>	
A12501	Works-Urban		3,857,000	
LO17011765	Construction of Union Council Office Building at DherMund DistrictChakwal		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011766	Construction of Union Council Office Building at UC-10 DoulatWalaDistrict Bhakkar		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011767	Construction of Union Council Office Building at UC No.60 FareedabadDistrict Nankana		<u>3,825,000</u>	
A12501	Works-Urban		3,825,000	
LO17011768	Construction of Union Council Office Building at Kalri District Chaniot		<u>4,300,000</u>	
A12501	Works-Urban		4,300,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011769	Construction of Union Council Office Building at 34/UC Pinalwal District Jhelum		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011770	Construction of Union Council Office Building at UC-26 Mitha Tiwana Janubi District Khushab		<u>3,700,000</u>	
A12501	Works-Urban		3,700,000	
LO17011771	Construction of Union Council Office Building at UC-Gidpur UC.No.11, District Kasur		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011773	Construction of Union Council Office Building at UC Charpari No.09 District Mianwali		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011774	Construction of Union Council Office Building at UC No.78 Khalti Tehsil Jatoi District Muzaffargarh		<u>3,553,000</u>	
A12501	Works-Urban		3,553,000	
LO17011775	Construction of Union Council Office Building at Garmala District Jhelum		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011776	Construction of Union Council Office Building at Kot Hassan DistrictHafizabad		<u>5,489,000</u>	
A12501	Works-Urban		5,489,000	
LO17011777	Construction of Union Council Office Building at UC No.91 BastiNauDistrict Multan		<u>3,402,000</u>	
A12501	Works-Urban		3,402,000	
LO17011778	Construction of Union Council Office Building at GariAfghana DistrictRawalpindi		<u>3,800,000</u>	
A12501	Works-Urban		3,800,000	
LO17011779	Construction of Union Council Office Building at UC No.54 Sabra NachanDistrict D.G.Khan		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO17011780	Construction of Union Council Office Building at Makaywal DistrictM.B.Din		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011781	Construction of Union Council Office Building at UC No.21 (Baksh)District Lodhran		<u>3,317,000</u>	
A12501	Works-Urban		3,317,000	
LO17011782	Construction of Union Council Office Building at UC No.43 JahanpurDistrict Khanewal		<u>5,953,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		5,953,000	
LO17011783	Construction of Union Council Office Building at UC No.3 BachiyawaliDistrict Bahawalnagar		<u>3,136,000</u>	
A12501	Works-Urban		3,136,000	
LO17011784	Construction of Union Council Office Building at UC Kachi Muhammad KhanDistrict R.Y.Khan		<u>4,425,000</u>	
A12501	Works-Urban		4,425,000	
LO17011785	Construction of Union Council Office Building at UC No.272 RaiwindDistrict Lahore		<u>3,665,000</u>	
A12501	Works-Urban		3,665,000	
LO17011787	Construction of Union Council Office Building at UC No.64 No.25/1-ALDistrict Okara		<u>3,500,000</u>	
A12501	Works-Urban		3,500,000	
LO17011793	Construction of brick pavement, Drain, PCC, Slab, Tuff paver, SullageCarrier, Bridge Kotmomin City, District Sargodha.		<u>3,668,000</u>	
A12501	Works-Urban		3,668,000	
LO17011916	Improvement of Condition of Public Graveyard at Village Pindi BawarayDistrict Hafizabad.		<u>1,438,000</u>	
A12502	Works-Rural		1,438,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011933	Construction of Boundary Wall of Graveyard Peer Hamid Shah BahawalpurCity District Bahawalpur.		<u>720,000</u>	
A12502	Works-Rural		720,000	
LO17011959	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation (Phase-II) andwaste water treatment through		<u>2,347,000</u>	
A12502	Works-Rural		2,347,000	
LO17011960	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation (Phase-II) andwaste water treatment through		<u>5,963,000</u>	
A12502	Works-Rural		5,963,000	
LO17011963	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation (Phase-II) andwaste water treatment through		<u>1,559,000</u>	
A12502	Works-Rural		1,559,000	
LO17011971	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation (Phase-II) andwaste water treatment through		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17011975	Elimination of Ponds from major villages of Punjab to improve sanitationeradication of vector diseases through Bio-Remediation (Phase-II) andwaste water treatment through		<u>1,500,000</u>	
A12502	Works-Rural		1,500,000	
LO17012059	Carpeting of Metalled Road & Construction of Tuff Paver, Sewerage, WaterSpply in U/C-3, Multan City		<u>3,258,000</u>	
A12501	Works-Urban		3,258,000	
LO17012064	Carpeting of Metalled Road & Construction of Tuff Paver, Sewerage, WaterSpply in U/C-8, Multan City		<u>841,000</u>	
A12501	Works-Urban		841,000	
LO17012121	Provision & layig P.C.C Slab/ Drain Children Park in Civil Line, StreetSiddique Hospital, bhakkar		<u>288,000</u>	
A12501	Works-Urban		288,000	
LO17012141	Multipurpose Park on the reclaimed land of ponds at Amra Kalan, District Gujrat.		<u>4,000,000</u>	
A06470	Others		4,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012182	Construction of Soling & Culvert Irfan Cheema Chak 56/P, Construction of Soling Ajmal Chahchar Basti Chahcharah Chak No.114/p, Construction of Water Diggi Nawaz Mangaria		<u>832,000</u>	
A12501	Works-Urban		832,000	
LO17012191	Construction of Soling Rais Khuda Bukhsh Mud Hassan, Construction of Animal Pound Sikhawat Bandisha Chak No.242/p, Construction of Soling Basti Juma Mahar Near Shah Garh		<u>468,000</u>	
A12501	Works-Urban		468,000	
LO17012194	Construction of Soling Basti Ghouse Bukhsh Machi, Construction of Pattan Minara Chowk (Beautification & Up Gradation), Construction of Soling Chak 46/P		<u>332,000</u>	
A12501	Works-Urban		332,000	
LO17012207	Construction of road, soling, nali, Sewerge scheme, concrete scheme in UC Harapa City District Sahiwal	<u>8,233,000</u>	<u>6,175,000</u>	
A06470	Others	8,233,000	6,175,000	
LO17012214	Construction of road, soling, nali, Sewerge scheme, concrete scheme in UC Jinnah Town, Harapa Station, District Sahiwal (PP-223)	<u>4,366,000</u>		
A06470	Others	4,366,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012221	Construction / Rehabilitation of Metal Road Colony Kaliyan, Malik NasirWali Moza Korala Faisalabad road, Street Masjid Wali Golistan olony,Pammi Road, Chah Wadda, Z- Block	<u>9,110,000</u>	<u>6,833,000</u>	
A06470	Others	9,110,000	6,833,000	
LO17012250	Provision of Drainage and PCC at Different Streets of Christian AbadiesJandiala Road UC Makki 460, Kaloke, and UC Deorri, Chak No. 15, DistrictSheikhupura.		<u>33,000,000</u>	
A12403	Other buildings		33,000,000	
LO17012251	Provision of PCC and Drainage at Christian Abadi City Farooqabad andCity Sheikhupura, District Sheikhupura.		<u>11,418,000</u>	
A12403	Other buildings		11,418,000	
LO17012252	Construction of Church Building and Provision of Tuff Tiles & PCC inChurch St. Luka Kotli Loharan Tehsil Sialkot		<u>5,175,000</u>	
A12403	Other buildings		5,175,000	
LO17012253	Construction of Church Building and Provision of Tuff Tiles & PCC inChurch Baqar Pur Tehsil Daska, District Sialkot		<u>3,489,000</u>	
A12403	Other buildings		3,489,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012254	Construction / Renovation of Church Gandam Mandi, Tehsil Sialkot		<u>2,043,000</u>	
A12403	Other buildings		2,043,000	
LO17012255	Construction of Boundary Wall, Flooring and Provision of Tuff Tiles atCommunity Center Sattrah Tehsil Daska, District Sialkot		<u>1,007,000</u>	
A12403	Other buildings		1,007,000	
LO17012256	Construction / Renovation and Provision of Tuff Tiles in ChurchChristian Town, Sialkot		<u>2,500,000</u>	
A12403	Other buildings		2,500,000	
LO17012257	Construction / Renovation of Church village Kopra Kalan TehsilSambrial, District Sialkot		<u>507,000</u>	
A12403	Other buildings		507,000	
LO17012258	Construction of Church at Kharota Syedan Tehsil Sialkot		<u>546,000</u>	
A12403	Other buildings		546,000	
LO17012259	Construction of Boundary wall of Graveyard of Sikh Community villagePurab Kalair Tehsil Pasrur, District Sialkot		<u>809,000</u>	
A12403	Other buildings		809,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012260	Construction of Streets, Drains, Tuff Tiles, PCC and Nullah ChristianAbadi village Dhondianwali Tehsil Sialkot		<u>1,061,000</u>	
A12403	Other buildings		1,061,000	
LO17012261	Construction of Community Hall Attari Mohallah Tehsil & District Sialkot		<u>15,194,000</u>	
A12403	Other buildings		15,194,000	
LO17012262	Construction of Community Hall Scent Girls Secondary School Addha Tehsil Daska, District Sialkot		<u>13,032,000</u>	
A12403	Other buildings		13,032,000	
LO17012263	Construction of Boundary wall of Graveyard and P/L Tuff Tiles Rasta Graveyard village Ghatto Rora Tehsil Sialkot		<u>3,000,000</u>	
A12403	Other buildings		3,000,000	
LO17012264	Construction of Streets, Drains, Tuff Tiles, PCC and Nullah village Basra Shamay Tehsil Pasur, District Sialkot		<u>1,016,000</u>	
A12403	Other buildings		1,016,000	
LO17012265	Construction of Catholic Church Kot Karam Baksh Tehsil Daska, District Sialkot		<u>1,686,000</u>	
A12403	Other buildings		1,686,000	

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012266	Construction of Rasta, Nullah P/L Tuff Tiles House Tariq Tabassum tograveyard village Allaywali East Tehsil Sambrial, District Sialkot		<u>2,500,000</u>	
A12403	Other buildings		2,500,000	
LO17012268	Construction of Streets, Drains, Tuff Tiles, PCC & Nullah ChristianAbadi U.C Bhagwal Awan Tehsil Sialkot		<u>3,515,000</u>	
A12403	Other buildings		3,515,000	
LO17012269	Construction of Streets, drains, Tuff tiles, PCC & Nullah in ChristianAbadi and Main rasta village Hundal Tehsil Sialkot		<u>11,000,000</u>	
A12403	Other buildings		11,000,000	
LO17012273	Renovation of Church of Pakistan University Road Sargodha		<u>500,000</u>	
A12403	Other buildings		500,000	
LO17012274	Renovation of PCP Church of Essa Nagar Sargodha		<u>500,000</u>	
A12403	Other buildings		500,000	
LO17012275	Construction of Church Tajful Gospel Church sultan town Sargodha		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012299	Construction of 1 KM Carpet Road + PCC + Nalian Qazi Town Riaz ColonyMujahid Colony Distt Sargodha		<u>4,644,000</u>	
A12403	Other buildings		4,644,000	
LO17012301	Construction of boundary wall of Graveyard jnazagah to gate of Chak 39/NB District Sargodha		<u>712,000</u>	
A12403	Other buildings		712,000	
LO17012302	Construction of Community Center of Christian Colony eidgah DisttSargodha		<u>500,000</u>	
A12403	Other buildings		500,000	
LO17012307	Construction of soling, Tuff Tile, P.C.C and Drain wards No. 1, 2, 3,4, 5, 6 & 7 allied qrea karor city and chak No. 97/TDA Layyah city.		<u>10,750,000</u>	
A12403	Other buildings		10,750,000	
LO17012322	Construction of Boundary at Christian Graveyard village Orra Tehsil &District Sialkot.		<u>600,000</u>	
A12403	Other buildings		600,000	
LO17012373	Facilities required for gurdwara kartar		<u>9,850,000</u>	
A12403	Other buildings		9,850,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17012400	Widening / Improvement of Metalled Road from Wazipur Chowki to NawanPind Madar Road, District Nankana Sahib, (L=5.25 Km)		<u>11,308,000</u>	
A12501	Works-Urban		11,308,000	
LO17012403	Widening / Improvement of Metalled Road from Mangtanwala Sheikhpura Road Jodhke to Alipur Khokhran, District Nankana Sahib, (Length = 3.40 Km)		<u>10,402,000</u>	
A12501	Works-Urban		10,402,000	
LO17012425	Construction of Church at Esserkay, District Sheikhpura		<u>258,000</u>	
A12403	Other buildings		258,000	
LO17012583	Construction of PCC of Different Streets in Bahar Colony (Christian)Kot Lakhpat Lahore, PP-153		<u>50,000,000</u>	
A12502	Works-Rural		50,000,000	
LO17012585	Construction of PCC of Different Streets of Youhanabad, Lahore,		<u>40,000,000</u>	
A12502	Works-Rural		40,000,000	
LO17012587	Rehabilitation of Gora Qabristan /Taxali Graveyard NA-120, Lahore.		<u>6,000,000</u>	
A12502	Works-Rural		6,000,000	

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
LO17012593		Renovation of Church at Attawa, Gujranwala		<u>2,000,000</u>	
A12502		Works-Rural		2,000,000	
LO17012601		Renovation of Church PCC & Draiange at G		<u>6,806,000</u>	
A12502		Works-Rural		6,806,000	
LO17012602		Consturction of PCC Chrisitan Abadi, Kalu Cheema, Gujranwala.		<u>4,945,000</u>	
A12502		Works-Rural		4,945,000	
LO17012603		Renovation of church Galla Klair road to Christian Abadi Mohlankey &Sarokey road to Peer Kot, Gujranwala.		<u>3,063,000</u>	
A12502		Works-Rural		3,063,000	
LO17012605		Construction of Main Rasta Talwandi Musa khan to Thatha Azam,Gujranwala		<u>942,000</u>	
A12502		Works-Rural		942,000	
LO17012611		Construction of boundary wall and gate of shamshan Ghat village PoorabSialkot.		<u>700,000</u>	
A12502		Works-Rural		700,000	
LO17900062		Repair/Rehabilitation/Widening of Farms to Market (40 No. Schemes)		<u>8,825,000</u>	
A05270		To Others		8,825,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO17900063	Provision of PCC/ Tuff Tile/drain for Urban & Rural Area (36 No. Schemes)		<u>1,637,000</u>	
A05270	To Others		1,637,000	
LO17900078	Remote Diagnostic And Patient EMR system		<u>29,155,000</u>	
A12501	Works-Urban		29,155,000	
LO18000209	CONSTRUCTION OF SEWERAGE NALLAH / BOUDARY WALL OF GRAVEYARD OF UC'S 14, 15, 16 & 8, DISTRICT JHANG	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO18000210	CONSTRUCTION OF SEWERAGE NALLAH / BOUNDRY WALL OF GRAVEYARD OF UC'S 11, 18, 19 & 20, DISTRICT JHANG	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO18000211	CONSTRUCTION OF SEWERAGE NALLAH / BOUNDARY WALL OF GRAVEYARD OF UC'S 13, 21, 12 & 17, DISTRICT JHANG	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO18000212	ESTABLISHMENT OF MODEL CATTLE MARKET AT GHAZI MINARA, DISTRICT SHEIKHUPURA		<u>10,272,000</u>	
A06470	Others		10,272,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002338	Construction of 2 new roads and drainage scheme UC Jhand Khanzada, District Chakwal	<u>5,000,000</u>	<u>3,750,000</u>	
A06470	Others	5,000,000	3,750,000	
LO18002341	Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Karpal Singh UC-86, Manawala, District Sheikhpura	<u>10,000,000</u>	<u>7,500,000</u>	
A06470	Others	10,000,000	7,500,000	
LO18002342	Construction of Streets & Drains / Nullah from H/O Hafiz Shahzad to Darbar Baba Jeewan Shah Sb. II from H/O Najaf to Main Gali, from H/O Allah Dad to H/O Iqbal to H/O Wasim	<u>6,215,000</u>	<u>4,661,000</u>	
A06470	Others	6,215,000	4,661,000	
LO18002343	Construction of Street & Drains from Pepal Wali Ban to H/O Zulqurnain (07 Marla Scheme) from Pepal Wali Ban to H/O Kala Jhan H/O Towards Raja Noor Khan at Village Latifwal,	<u>10,254,000</u>	<u>7,691,000</u>	
A06470	Others	10,254,000	7,691,000	
LO18002344	Providing and Fixing of Solar Lights & PVC Pipe and P/F Connection Meter for Water Supply, Construction of B/Wall & Grill at Village Latifwal, Tehsil & District Chakwal	<u>1,212,000</u>	<u>909,000</u>	
A06470	Others	1,212,000	909,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002346	Development Scheme in Gujranwala	<u>15,540,000</u>	<u>11,655,000</u>	
A06470	Others	15,540,000	11,655,000	
LO18002347	Missing Facilities in Old Library Burewala District Vehari	<u>220,000</u>	<u>165,000</u>	
A06470	Others	220,000	165,000	
LO18002349	Rehabilitaion / Improvement of Road from GT Road to Jattial (Dera Qazi Khalid Mahmood), Tehsil Hazro Attok	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO18002350	Rehabilitation / Construction of Village Link Road in District Chakwal (Rehabilitation of road from Mangowal to Latifal) 6.7 km	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO18002351	Rural drainage/PCC/Sludge carrier at village Khewiyan wala, District Jehlum	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002354	Construction of boundarywal of graveyard in village Uttian, district sargodha	<u>4,000,000</u>		
A06470	Others	4,000,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002355	Repair of Road from Phalia road to Dera Nasir vasandia and Rehabilitation of Soling, Drains and Sullage carrier in Midh Ranjha	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002356	Construction of Boundary Wall of Graveyard in Midh Ranjha Tehsil Kot Momin District Sargodha	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002357	Rehabilitation of Road from Skasar to Asif colony (via Rasool Nagar) Khushab City (1 KM), District Khushab	<u>3,880,000</u>		
A06470	Others	3,880,000		
LO18002358	Improvement of road Sadaqat Street Captain Chemical industry Wali Road, Faisalabad	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO18002360	Construction of Metalled road Chak No 478/JB, Loharan Wali to Darbar Qadri Tehsil Shorkot District Jhang	<u>6,220,000</u>		
A06470	Others	6,220,000		

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002361	Rehabilitation of Soling and Drains of Imam Bargah Wali Gali and other link streets in Village 484 JB, Tehsil Shoorkot, District Jhang	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002369	Construction of Boundary Wall of Graveyard at Bhirri Chatha, Hafizabad	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002370	Construction of Boundary Wall of Graveyard Fateh Shah Village Dehrurkey Union Council Jehranwala	<u>1,260,000</u>	<u>1,260,000</u>	
A06470	Others	1,260,000	1,260,000	
LO18002371	Construction of RCC Road from Railway crossing Sargodha Road to towards Quaid Public School Gujrat City	<u>12,660,000</u>	<u>12,660,000</u>	
A06470	Others	12,660,000	12,660,000	
LO18002372	Construction Culverts street and drains tuff tiles, Brick Soling, in village ishra union council langy	<u>5,490,000</u>	<u>5,490,000</u>	
A06470	Others	5,490,000	5,490,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002374	Construction of soling from Village Mehmood Chimna to Bura Banth along with Rural Drainage/Pavement in Village Dehurky Union Council Jehranwala, Gujrat.	<u>10,000,000</u>	<u>13,000,000</u>	
A06470	Others	10,000,000	13,000,000	
LO18002382	Construction road from narowal pasrur road to Ali Pur Syedan Sharief Darbar Hazrat Pir Syed Jamal Ali Shah Lassani(Length - 3.56KM) District Narowal	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO18002391	Rehabilitation of Road from Bridge pul Harray to Nawan Kot and Rossay, District Nankana	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002393	Rehabilitation of 6-KM metal road from Olakh hithar to Amar Pura, district kasur	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	
LO18002394	Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur	<u>5,000,000</u>	<u>5,000,000</u>	
A06470	Others	5,000,000	5,000,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002395	Provision of Soling / PCC at Basti Jattan wali, from Nehr wali Kothi Stop to Basti Kath wali Puli and Basti Noor wali to Village Pakki Haveli Hazara, Beron Raja Jang,	<u>10,000,000</u>	<u>10,000,000</u>	
A06470	Others	10,000,000	10,000,000	
LO18002397	Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara	<u>6,000,000</u>	<u>15,000,000</u>	
A06470	Others	6,000,000	15,000,000	
LO18002400	Sewerage Scheme at UC 54, 55 & 56, District Multan	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO18002401	Rehabilitaion / Improvement of Roads at Chak No 147 E.B Arifwala, District Pakpattan	<u>5,000,000</u>	<u>18,000,000</u>	
A06470	Others	5,000,000	18,000,000	
LO18002403	Repair of road from Chowk Permit Multan Road to N-5 Bypass 0.5 km, District Lodhran	<u>1,500,000</u>	<u>1,500,000</u>	
A06470	Others	1,500,000	1,500,000	
LO18002405	Repair of road from Railway Crossing Pathanwala to Jindu Mor 1.5 km, District Lodhran	<u>3,400,000</u>	<u>3,400,000</u>	
A06470	Others	3,400,000	3,400,000	

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002406	Construction of Underpass Railway crossing Pathanwala, City Lodhran	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO18002407	Construction of Soling in Chak Bukkalan Wala, District Khanewal	<u>3,000,000</u>	<u>3,000,000</u>	
A06470	Others	3,000,000	3,000,000	
LO18002412	Establishment of Public Park at Taunsa, district D.G.Khan	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO18002414	Renovation of Kamal Park and City Park Taunsa	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO18002416	Construction of boundarywal of graveyard in Dajal Jampur, District Rajanpur	<u>4,000,000</u>		
A06470	Others	4,000,000		
LO18002418	Construction of M/T Road Basti Faiz Kareem Khokhar (L=0.5 KM), District Muzaffargarh	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO18002419	Repair of M/T Road from Jatoi Road to Samay wala (L=0.5 KM), District Muzaffargarh	<u>2,250,000</u>		
A06470	Others	2,250,000		

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062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18002423	Construction / Shifting of Slaughterhouse (Modern) Outside City Area Bahawalpur	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO18002425	Provision of Funding for Left Over / Incomplete Schemes.	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO18010015	Construction of Union Council Office Building at Jhangi Jalal District Rawalpindi		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010016	Construction of Union Council Office Building at UC No.118 Chak No.45/GB District Faisalabad		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010017	Construction of Union Council Office Building at UC Mokal Sindhwan District Gujranwala		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010018	Construction of Union Council Office Building at Jamal Kot District Okara		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010019	Construction of Union Council Office Building at UC-41 Zakhera Ghashkori District Okara		<u>2,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		2,000,000	
LO18010020	Construction of Union Council Office Building at Janjeel District Jhelum		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010021	Construction of Union Council Office Building at Ali ul Din UC No.27(District Vehari		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010022	Construction of Union Council Office Building at Tapiala No. 62 DistrictGujrat		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010023	Construction of Union Council Office Building at UC No.3 (Chak No.169/JBGarwah) District Jhang		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010024	Construction of Union Council Office Building at UC No.42 Chak Nau AbadDistrict D.G.Khan		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010025	Construction of Union Council Office Building at UC Sarwala DistrictAttock		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18010026	Construction of Union Council Office Building at Datewal, DistrictNarowal		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010027	Construction of Union Council Office Building at Jadho Dhair DistrictLahore		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010028	Construction of Union Council Office Building at Allu.Din KayDistrict Hafizabad		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010029	Construction of Union Council Office Building at Mir Muhammad DistrictKasur		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010030	Construction of Union Council Office Building at Jamkey UCNo.69 DistrictShiekhupura		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010031	Construction of Union Council Office Building at Choua UC-30 DistrictKhushab		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010032	Construction of Union Council Office Building at UC No. 25 Chak No. 153District Chaniot		<u>2,000,000</u>	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A12501	Works-Urban		2,000,000	
LO18010033	Construction of Union Council Office Building at Themmaywali DistrictMianwali		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010034	Construction of Union Council Office Building at UC.No.41, Buchal KhurdDistrict Chakwal		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010035	Construction of Union Council Office Building at UC Kabootri DistrictBahawalnagar		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010036	Construction of Union Council Office Building at Kala Shadian DistrictM.B.Din		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010037	Construction of Union Council Office Building at Jhulana DistrictM.B.Din		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010038	Construction of Union Council Office Building at Bosal Mansoor DistrictM.B.Din		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
LO18010039	Construction of Union Council Office Building at Majhi District M.B.Din		<u>2,000,000</u>	
A12501	Works-Urban		2,000,000	
LO18010040	Construction of Union Council Office Building at UC-55 Khamb Kalan District M.B.Din		<u>2,827,000</u>	
A12501	Works-Urban		2,827,000	
2580-A				
LO16000899	Schemes for Development of Village Eminabad (PP-98) Gujranwala	<u>10,000,000</u>	<u>7,500,000</u>	<u>40,000,000</u>
A06470	Others	10,000,000	7,500,000	40,000,000
2581-A				
LO17001383	Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91	<u>10,000,000</u>	<u>7,500,000</u>	<u>24,400,000</u>
A06470	Others	10,000,000	7,500,000	24,400,000
2582-A				
LO16000929	Beautification of Muridkay City and underpasses / G.T road Muridkay city portion (alongwith provisional of horticulture, tuff tiles, sitting areas, parking areas, installation	<u>35,999,000</u>	<u>26,999,000</u>	<u>40,000,000</u>
A06470	Others	35,999,000	26,999,000	40,000,000
2583-A				
LO16000931	Establishment of Community Centre in Pattoki, District Kasur	<u>15,000,000</u>	<u>11,250,000</u>	<u>10,000,000</u>
A06470	Others	15,000,000	11,250,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2584-A				
LO17001408	Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah	<u>15,000,000</u>	<u>11,250,000</u>	<u>8,750,000</u>
A06470	Others	15,000,000	11,250,000	8,750,000
2585-A				
LO16000906	Programme for Results Operation Punjab Jobs and Competitiveness (Building Sanction Permits)	<u>10,000,000</u>		<u>93,000,000</u>
A06470	Others	10,000,000		93,000,000
2586-A				
LO16000938	Construction of Union Council office buildings in Punjab	<u>200,000,000</u>		<u>95,358,000</u>
A06470	Others	200,000,000		95,358,000
2587-A				
LO17001411	Provision of Special Hand Pumps in Rural Areas of Punjab	<u>30,552,000</u>	<u>72,914,000</u>	<u>30,000,000</u>
A06470	Others	30,552,000	72,914,000	30,000,000
2588-A				
LO16000940	Punjab Intermediate Cities Improvement Investment Programme	<u>30,000,000</u>		<u>450,000,000</u>
A06470	Others	30,000,000		450,000,000
2588-F-A				
LO17900111	Punjab Intermediate Cities Improvement Investment Programme	<u>1,608,500,000</u>	<u>536,167,000</u>	<u>1,000,000,000</u>
A06470	Others	1,608,500,000	536,167,000	1,000,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2589-A				
LO18002363	Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T.Singh	<u>5,000,000</u>		<u>15,000,000</u>
A06470	Others	5,000,000		15,000,000
2590-A				
LO18002368	Construction of Boundary Wall of Graveyard and PCC of Graveyard Path at Village Nithranwali, Tehsil Kamonki, District Gujranwala	<u>6,500,000</u>	<u>10,500,000</u>	<u>6,500,000</u>
A06470	Others	6,500,000	10,500,000	6,500,000
2591-A				
LO17001456	Construction of Boundary Wall and Janazgah in Graveyards in PP-96, District Gujranwala	<u>2,000,000</u>	<u>1,500,000</u>	<u>23,500,000</u>
A06470	Others	2,000,000	1,500,000	23,500,000
2592-A				
LO18002380	Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot	<u>40,000,000</u>		<u>40,000,000</u>
A06470	Others	40,000,000		40,000,000
2593-A				
LO18000214	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD OF VILLAGE GUMTALA DISTRICT NAROWAL	<u>3,030,000</u>	<u>1,000</u>	<u>1,530,000</u>
A06470	Others	3,030,000	1,000	1,530,000
2594-A				
LO15006806	Establishment of Model graveyard Shehr-E-Khamoshan at Mouza Rakh ChedduKhana, Lahore (Approved Cost: 141.767 million)	<u>20,000,000</u>	<u>15,000,000</u>	<u>22,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	20,000,000	15,000,000	22,000,000
2595-A				
LO18002389	Construction of Boundary wall Gate and Gate pillars and renovation of janazgah near Railway Station, Sheikhpura	<u>4,780,000</u>	<u>4,780,000</u>	<u>4,500,000</u>
A06470	Others	4,780,000	4,780,000	4,500,000
2596-A				
LO18002383	Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A06470	Others	10,000,000	10,000,000	20,000,000
2597-A				
LO15006864	Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road, Near Gulzeb Colony Multan#.	<u>20,000,000</u>	<u>15,000,000</u>	<u>69,320,000</u>
A06470	Others	20,000,000	15,000,000	69,320,000
2598-A				
LO18002410	Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals	<u>24,811,000</u>		<u>30,000,000</u>
A06470	Others	24,811,000		30,000,000
2599-A				
LO17001420	Construction of roads / streets in UC Ghungrila, District Rawalpindi	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2600-A				
LO17001421	Construction of roads / streets in UC Manghot, District Rawalpindi	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000
2601-A				
LO17001417	Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000
2602-A				
LO17001418	Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000
2603-A				
LO17001414	Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length =	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,680,000</u>
A06470	Others	5,000,000	3,750,000	10,680,000
2604-A				
LO17001415	Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi	<u>5,000,000</u>	<u>3,750,000</u>	<u>15,000,000</u>
A06470	Others	5,000,000	3,750,000	15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2605-A				
LO17001423	Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock	<u>5,684,000</u>	<u>4,263,000</u>	<u>5,000,000</u>
A06470	Others	5,684,000	4,263,000	5,000,000
2606-A				
LO18002337	Construction of New road in UC ThanilKamal & PCC & Pulli village Narang, District Chakwal	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,000,000</u>
A06470	Others	5,000,000	3,750,000	11,000,000
2607-A				
LO17010871	Construction of Road from Purana Bhalwal By Pass to Mughian Road 1.6KM, District Sargodha	<u>10,000,000</u>	<u>7,500,000</u>	<u>16,000,000</u>
A06470	Others	10,000,000	7,500,000	16,000,000
2608-A				
LO17001425	Development schemes in Sargodha City	<u>30,000,000</u>	<u>22,500,000</u>	<u>23,911,000</u>
A06470	Others	30,000,000	22,500,000	23,911,000
2609-A				
LO17001461	Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104)	<u>60,000,000</u>	<u>55,000,000</u>	<u>10,000,000</u>
A06470	Others	60,000,000	55,000,000	10,000,000
2610-A				
LO18002339	Construction of PCC, Soling, Drain,Nallah & construction of boundary wall of graveyard at Jodha SinghUC-87, Manawala , District Sheikhupura	<u>3,000,000</u>	<u>2,250,000</u>	<u>7,000,000</u>
A06470	Others	3,000,000	2,250,000	7,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2611-A				
LO18002340	Construction of PCC, Soling, Drain,Nallah & construction of boundary wall of graveyard at Sham Singh UC-88,Manawala , District Sheikhupura	<u>3,000,000</u>	<u>2,250,000</u>	<u>7,000,000</u>
A06470	Others	3,000,000	2,250,000	7,000,000
2612-A				
LO17001540	Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC#s 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,386,000</u>
A06470	Others	5,000,000	3,750,000	5,386,000
2613-A				
LO17001543	LED Street Lights District Multan	<u>20,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A06470	Others	20,000,000	25,000,000	5,000,000
2614-A				
LO17001542	Special City Package for Multan	<u>50,000,000</u>	<u>18,750,000</u>	<u>50,000,000</u>
A06470	Others	50,000,000	18,750,000	50,000,000
2615-A				
LO17001549	Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	3,750,000	10,000,000
2616-A				
LO17001550	Tuff Tile of City DG Khan	<u>35,000,000</u>	<u>26,250,000</u>	<u>35,000,000</u>
A06470	Others	35,000,000	26,250,000	35,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2617-A				
LO17001552	Tuff Tile for HajiPur Disrict Rajan Pur	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000
2618-A				
LO17001553	Tuff Tile for Noshehra Gharbi Disrict Rajan Pur	<u>2,000,000</u>	<u>1,500,000</u>	<u>8,000,000</u>
A06470	Others	2,000,000	1,500,000	8,000,000
2619-A				
LO17001554	Tuff Tile for Lundi Syedaan Disrict Rajan Pur	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000
2620-A				
LO17001555	Tuff Tile for Tibi Solangi Disrict Rajan Pur	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A06470	Others	5,000,000	3,750,000	5,000,000
2621-A				
LO17001556	100 Deep Hand Pumps with Straight Machines Disrict Rajan Pur	<u>10,000,000</u>	<u>6,500,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	6,500,000	10,000,000
2622-A				
LO17001563	Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh	<u>2,000,000</u>	<u>1,500,000</u>	<u>10,000,000</u>
A06470	Others	2,000,000	1,500,000	10,000,000
2623-A				
LO17001574	Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan	<u>15,000,000</u>	<u>11,250,000</u>	<u>5,000,000</u>
A06470	Others	15,000,000	11,250,000	5,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2624-A				
LO17010234	City Package for Internal Roads, Sargodha.	<u>5,000,000</u>	<u>3,750,000</u>	<u>20,000,000</u>
A06470	Others	5,000,000	3,750,000	20,000,000
2625-A				
LO18002352	Development Package for Kotmomin and Phularwan City, District Sargodha	<u>15,000,000</u>		<u>10,000,000</u>
A06470	Others	15,000,000		10,000,000
2626-A				
LO18002353	Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A06470	Others	10,000,000	10,000,000	20,000,000
2627-A				
LO18002345	Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad	<u>5,000,000</u>	<u>250,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	250,000	10,000,000
2628-A				
LO18002359	Lying of Tuff paver at chak no 251 R.B. District Faisalabad (from Gousia Masjid to Street Rehmat Ali Gujjar)	<u>1,000,000</u>		<u>4,000,000</u>
A06470	Others	1,000,000		4,000,000
2629-A				
LO18002365	Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala	<u>5,000,000</u>		<u>8,000,000</u>
A06470	Others	5,000,000		8,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2630-A				
LO18002366	Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala	<u>15,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A06470	Others	15,000,000	5,000,000	30,000,000
2631-A				
LO18002367	Construction of PCC Streets and Drainage in Village Thatha Chown, Gujranwala	<u>4,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A06470	Others	4,000,000	3,000,000	3,000,000
2632-A				
LO17011011	Beautification of City Alipur Chattha including Tuff Tiles, Green BeltsLighte etc. District Gujranwala.	<u>40,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A06470	Others	40,000,000	30,000,000	10,000,000
2633-A				
LO18002364	Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad Disrict	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A06470	Others	10,000,000	10,000,000	30,000,000
2634-A				
LO14002671	Rehabilitation / Widening of Road from Dinga, Noor Jamal, Khori Alam,i/c, Fatah Bhand, District Gujrat.	<u>20,000,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A06470	Others	20,000,000	10,000,000	7,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2635-A				
LO18002375	Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat.	<u>25,000,000</u>	<u>25,000,000</u>	<u>55,000,000</u>
A06470	Others	25,000,000	25,000,000	55,000,000
2636-A				
LO19000698	CONSTRUCTION / REHABILITATION OF ROAD FROM BHADDAR ADDA TO VILLAGE JHAKUR UPTO SABOOR BHADDAR ROAD INCLUDING LINK LENGTH = 2.50 KM			<u>10,000,000</u>
A05270	To Others			10,000,000
2637-A				
LO18002377	Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak	<u>7,359,000</u>	<u>7,359,000</u>	<u>10,141,000</u>
A06470	Others	7,359,000	7,359,000	10,141,000
2638-A				
LO18002378	Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din	<u>10,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	25,000,000	10,000,000
2639-A				
LO18002379	Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din	<u>10,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	5,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2640-A				
LO18002381	Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A06470	Others	10,000,000	10,000,000	15,000,000
2641-A				
LO18002388	Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura	<u>5,000,000</u>		<u>8,000,000</u>
A06470	Others	5,000,000		8,000,000
2642-A				
LO18002390	Construction of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura.	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A06470	Others	7,000,000	7,000,000	7,000,000
2643-A				
LO18002384	Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura	<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A06470	Others	10,000,000	10,000,000	15,000,000
2644-A				
LO18002385	Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A06470	Others	5,000,000	5,000,000	15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2645-A				
LO18002386	Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura	<u>3,000,000</u>	<u>3,000,000</u>	<u>7,000,000</u>
A06470	Others	3,000,000	3,000,000	7,000,000
2646-A				
LO18002387	Construction of metal road from GT Road to village Dhar, District Sheikhpura	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A06470	Others	5,000,000	5,000,000	10,000,000
2647-A				
LO18002392	Rehabilitation of Street and Drain in Mandi Warburton Tehsil and District Nankana	<u>4,000,000</u>		<u>3,000,000</u>
A06470	Others	4,000,000		3,000,000
2648-A				
LO17001376	PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari	<u>2,500,000</u>	<u>1,875,000</u>	<u>875,000</u>
A06470	Others	2,500,000	1,875,000	875,000
2649-A				
LO18002402	Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran	<u>9,500,000</u>	<u>9,500,000</u>	<u>6,500,000</u>
A06470	Others	9,500,000	9,500,000	6,500,000
2650-A				
LO18002404	Repair of road alongwith Canal Gopal from N-5 bridge Gopal to Noor Shah Gillani, 12 km, District Lodhran	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A06470	Others	10,000,000	10,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2651-A				
LO18002408	Construction of road form Band Bosan remaining Road to Basti Khan Mohammad Kharra mouza Gagrra Qalander Jahanian Tehsil Kabirwala District Khanewal	<u>5,000,000</u>	<u>5,000,000</u>	<u>9,020,000</u>
A06470	Others	5,000,000	5,000,000	9,020,000
2652-A				
LO18002409	Providing and fixing of street light city area DG.Khan and Taunsa	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A06470	Others	6,000,000	6,000,000	6,000,000
2653-A				
LO18002413	Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A06470	Others	5,000,000	5,000,000	15,000,000
2654-A				
LO18002415	Construction of road from Indus highway Hadmar Basti to Bet Ashraf	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A06470	Others	5,000,000	5,000,000	15,000,000
2655-A				
LO18002422	Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh	<u>5,000,000</u>		<u>15,000,000</u>
A06470	Others	5,000,000		15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2656-A				
LO18002417	Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh	<u>2,000,000</u>		<u>2,500,000</u>
A06470	Others	2,000,000		2,500,000
2657-A				
LO18002420	Construction of M/T Road Basti Sajjad Joiya, (L=01 KM), District Muzaffargarh	<u>4,000,000</u>		<u>3,000,000</u>
A06470	Others	4,000,000		3,000,000
2658-A				
LO18002421	Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh	<u>4,000,000</u>		<u>3,000,000</u>
A06470	Others	4,000,000		3,000,000
2659-A				
LO18002427	Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services	<u>30,000,000</u>	<u>73,800,000</u>	<u>10,000,000</u>
A06470	Others	30,000,000	73,800,000	10,000,000
2660-A				
LO17001363	Establishment of Model Cattle Market at Gondal Attock	<u>49,300,000</u>	<u>36,975,000</u>	<u>30,000,000</u>
A06470	Others	49,300,000	36,975,000	30,000,000
2661-A				
LO17001367	Establishment of Model Cattle Market Chichawatni (Revised)	<u>52,000,000</u>	<u>39,000,000</u>	<u>8,680,000</u>
A06470	Others	52,000,000	39,000,000	8,680,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2662-A				
LO17001368	Establishment of Model Cattle Market Arifwala	<u>30,000,000</u>	<u>22,500,000</u>	<u>50,000,000</u>
A06470	Others	30,000,000	22,500,000	50,000,000
2663-A				
LO17001369	Establishment of Model Cattle Market Multan	<u>150,000,000</u>	<u>112,500,000</u>	<u>120,000,000</u>
A06470	Others	150,000,000	112,500,000	120,000,000
2664-A				
LO17001457	Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100)	<u>10,000,000</u>	<u>7,500,000</u>	<u>30,000,000</u>
A06470	Others	10,000,000	7,500,000	30,000,000
2665-A				
LO16000903	Construction of Children Learning Center & Park, Narowal City (NA-117)	<u>15,000,000</u>	<u>11,250,000</u>	<u>23,500,000</u>
A06470	Others	15,000,000	11,250,000	23,500,000
2666-A				
LO17001522	Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura	<u>5,621,000</u>	<u>4,216,000</u>	<u>25,000,000</u>
A06470	Others	5,621,000	4,216,000	25,000,000
2667-A				
LO15001632	Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)	<u>60,000,000</u>	<u>65,947,000</u>	<u>70,000,000</u>
A06470	Others	60,000,000	65,947,000	70,000,000
2668-A				
LO16000905	Preservation and Restoration of Lahore Fort	<u>30,000,000</u>	<u>43,924,000</u>	<u>149,000,000</u>
A06470	Others	30,000,000	43,924,000	149,000,000

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06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2669-A				
LO17001385	Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore	<u>50,000,000</u>	<u>17,500,000</u>	<u>100,505,000</u>
A06470	Others	50,000,000	17,500,000	100,505,000
2670-A				
LO17001366	Preservation & Restoration of Wazir Khan Mosque	<u>20,000,000</u>	<u>84,487,000</u>	<u>125,247,000</u>
A06470	Others	20,000,000	84,487,000	125,247,000
2671-A				
LO17001386	Conservation & Restoration of Mariam Zamani Mosque, LAHORE	<u>20,000,000</u>	<u>5,496,000</u>	<u>40,000,000</u>
A06470	Others	20,000,000	5,496,000	40,000,000
2672-A				
LO17001580	Rehabilitation of Dangerous Buildings inside Walled City of Lahore	<u>50,000,000</u>	<u>87,500,000</u>	<u>50,000,000</u>
A06470	Others	50,000,000	87,500,000	50,000,000
2673-U				
LO19000699	CONCRETING OF EXISTING KATCHA TRACK VILLAGE NEW LARRI, UC TERAYA, DISTRICT RAWALPINDI.			<u>18,000,000</u>
A06470	Others			18,000,000
2674-U				
LO19000700	CONSTRUCTION / REPAIR OF ROAD FROM CHOA SAIDAN SHAH CHAKWAL ROAD TO GOVT. HIGH SCHOOL JHATLA, CHAKWAL			<u>10,000,000</u>
A06470	Others			10,000,000

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2675-U				
LO19000701	CONSTRUCTION OF RETAINING WALL AT VILLAGE JHATLA, CHAKWAL.			<u>4,000,000</u>
A06470	Others			4,000,000
2676-U				
LO19000702	REPAIR OF DHOKE GILL, DHOK MAHAL, GAHAL DAMI AND MALOT LINK ROAD, JEHLUM.			<u>10,000,000</u>
A06470	Others			10,000,000
2677-U				
LO19000703	REHABILITATION / CONSTRUCTION OF LINK ROAD FROM (I) ABADI MIAN JAVEED RANJHA TUBEWELL NO. 140 TO CHAK NO. 18/SB (II) PULL RAWANA TO ABADI MIAN LIAQAT HAYAT RANJHA / MIAN QASIM			<u>10,000,000</u>
A06470	Others			10,000,000
2678-U				
LO19000704	REMAINING REPAIR WORK OF 1.5 KM LINK ROAD SIAL MORE / PHALIA ROAD AND MIDH KOT MOMIN ROAD, SARGODHA.			<u>10,000,000</u>
A06470	Others			10,000,000
2679-U				
LO19000705	ESTABLISHMENT OF PUBLIC PARK AT CHAK NO. 47/NB, FAISALABAD ROAD, DISTRICT SARGODHA.			<u>5,000,000</u>
A06470	Others			5,000,000
2680-U				
LO19000706	WIDENING / CONSTRUCTION OF ROAD FROM SODHI MORE TO SODHI KALYAL AND BIAKH, DISTRICT KHUSHAB.			<u>20,000,000</u>
A06470	Others			20,000,000

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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2681-U				
LO19000707	CONSTRUCTION OF ROAD FROM GULMARI TO HEAD PACCA, MIANWALI			<u>20,000,000</u>
A06470	Others			20,000,000
2682-U				
LO19000708	CONSTRUCTION / REHABILITATION OF ROAD FROM HEAD PACCA TO ALI WALI ALONG ESCAPE CHANNEL, MIANWALI			<u>30,000,000</u>
A06470	Others			30,000,000
2683-U				
LO19000709	WIDENING / IMPROVEMENT OF ROAD FROM ART-2 TO PAF ROAD VIA DEGREE COLLEGE, UNIVERSITY CAMPUS, MIANWALI			<u>35,000,000</u>
A06470	Others			35,000,000
2684-U				
LO19000710	ESTABLISHMENT OF ROAF FROM JANDAIN TO GUJJA, DISTRICT BHAKKAR.			<u>20,000,000</u>
A06470	Others			20,000,000
2685-U				
LO19000711	CONSTRUCTION OF ROAD FROM CHAK NO. 168/GB VIA 165/GB, 174/GB, 424/GB, 425/GB MAIN ROAD TANDLIANWALA & OKARA ROAD, FAISALABAD.			<u>25,000,000</u>
A06470	Others			25,000,000
2686-U				
LO19000712	SEWERAGE, DRAINAGE & PCC IN TATLE AALI INCLUDING DIMPUR GHADIAN AND TORR KALAN, DISTRICT GUJRANWALA.			<u>10,000,000</u>
A06470	Others			10,000,000

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06	HOUSING AND COMMUNITY AMENITIES			
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0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2687-U				
LO19000713	REHABILITATION OF ROAD FROM QILA MIAN SINGH TO KOTLI RETWALI, DISTRICT GUJRANWALA.			<u>5,000,000</u>
A06470	Others			5,000,000
2688-U				
LO19000714	CONSTRUCTION OF ROAD FROM JAJOKI TO QILA DESU SINGH ALONG SIDE RAJBAH, DISTRICT GUJRANWALA.			<u>5,000,000</u>
A06470	Others			5,000,000
2689-U				
LO19000715	CONSTRUCTION & PAVEMENT OF STREETS, SEWERAGE, DRAINS AND SULLAGE CARRIER IN UNION COUNCIL NANOWANA, KALEEKI, NAHRIANWALA, GAAGAY, UDDOKI, BHOBRA, DISTRICT HAFIZABAD.			<u>30,000,000</u>
A05270	To Others			30,000,000
2690-U				
LO19000716	CONSTRUCTION OF ROAD FROM BERIWALA TO MARRH CHATHA, DISTRICT HAFIZABAD			<u>10,000,000</u>
A06470	Others			10,000,000
2691-U				
LO19000717	CONSTRUCTION OF ROAD FROM DARBAR RANG BAHLOL TO PINDI DHUDAL ROAD, HAFIZABAD.			<u>10,000,000</u>
A06470	Others			10,000,000
2692-U				
LO19000718	INSTALLATION OF LED STREET LIGHTS IN KUNJAH, MANGOWAL, SHADIWAL TOWN, CITY PARK, CH. ZAHOOR ELAHI STADIUM, KHATALA UNDERPASS & BHUMBER ROAD, GUJRAT.			<u>15,000,000</u>
A06470	Others			15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2693-U				
LO19000719	CONSTRUCTION OF ROAD FROM MALIKPUR TO BAHOOJ AND FROM MAIN ROAD TO JALAPWAL, DISTRICT GUJRAT.			<u>10,000,000</u>
A06470	Others			10,000,000
2694-U				
LO19000720	WIDENING / REHABILITATION OF CARPET ROAD FROM SAT SIRA TO MANO CHAK, LADHER TO CHURND VIA MAKE WITH LINKS MANGAT & PHALIA QANCHI, JOKALIAN TO MANGOWAL, MANO CHAK TO SAIDA			<u>30,000,000</u>
A06470	Others			30,000,000
2695-U				
LO19000721	CONSTRUCTION OF ROAD FROM SHERANWALL DARBAR TO RANA CHOWK PCC, MANDI BHAUDDIN.			<u>10,000,000</u>
A06470	Others			10,000,000
2696-U				
LO19000722	CONSTRUCTION OF ROAD FROM JAYYA MINOR VIA DERA ZAFAR CHIMMOANA VIA DERA SULTAN TO JAYYA CHOWK, MANDI BHAUDDIN.			<u>20,000,000</u>
A06470	Others			20,000,000
2697-U				
LO19000723	CONSTRUCTION OF PCC COVERED STREET DRAIN / NULLAH& PROVIDING, LAYING OF TUFF TILES IN VILLAGE BAHERA OF UC MARAKIWAL, SIALKOT			<u>14,600,000</u>
A06470	Others			14,600,000
2698-U				
LO19000724	REHABILITATION OF ROAD FROM HARBANSPUR TO DANWAL, DISTRICT NAROWAL.			<u>30,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others			30,000,000
2699-U				
LO19000725	CONSTRUCTION OF ROAD FROM KOTLI KHOKAY TO SANGIAL, TEHSIL ZAFARWAL, DISTRICT NAROWAL.			<u>15,000,000</u>
A06470	Others			15,000,000
2700-U				
LO19000726	CONSTRUCTION / REHABILITATION OF METALED ROAD FROM MELU-SELU TO BUA, SHAKARGARH, NAROWAL.			<u>20,000,000</u>
A06470	Others			20,000,000
2701-U				
LO19000727	PAVEMENT OF PCC OF ROADS IN KOT LAKHPAT, LAHORE.			<u>5,000,000</u>
A06470	Others			5,000,000
2702-U				
LO19000728	CONSTRUCTION OF PCC JAMIA MASJID TAQWA, KHYBER TOWN TULISE PURA AND STREET PCC ALONG WITH NULLAH THANET SCHOOL WALI LINK BIRD MARKET CHAMAN PARK, FATEHGARH, LAHORE.			<u>4,695,000</u>
A06470	Others			4,695,000
2703-U				
LO19000729	REPAIR / CARPETING OF SHAKIR ROAD ICCHRA, LINK TAJ HOSPITAL ROAD AND ALI RAZA ABAD TO KHALIQ ABAD ROAD, LAHORE.			<u>6,000,000</u>
A06470	Others			6,000,000
2704-U				
LO19000730	PCC STREETS IN TAKIA LEHRI SHAH ICHRA, BHATTI PARK UC 86, SHAMA PARK, SIKANDRIA COLONY UC 94, LAHORE.			<u>5,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others			5,000,000
2705-U				
LO19000731	REPAIR OF ROADS AND STREETS IN UC 82, 89, 90, 91, 97 LAHORE.			<u>30,000,000</u>
A06470	Others			30,000,000
2706-U				
LO19000732	CARPETING OF ROAD FRM MAIN CIA STOP TO HAJI PARK IN UC 94, LAHORE.			<u>10,000,000</u>
A06470	Others			10,000,000
2707-U				
LO19000733	CONSTRUCTION OF ROAD ALONG WITH DRAIN FROM SUBHAN GARDEN TO BHULEY ANDROON / BUKHSH TOWN, TEHSIL FEROWZALA, DISTRICT SHEIKHUPURA.			<u>20,000,000</u>
A06470	Others			20,000,000
2708-U				
LO19000734	CONSTRUCTION / REHABILITATION OF ROAD FROM KOT RAJPUTAN TO MURIDKY-NAROWAL ROAD, DISTRICT SHEIKHUPURA.			<u>5,000,000</u>
A06470	Others			5,000,000
2709-U				
LO19000735	LAYING OF TUFF TILE STREET 03 TO ALI MOSQUE AZIZ YAQUB TOWN, DISTRICT OKARA.			<u>5,000,000</u>
A06470	Others			5,000,000
2710-U				
LO19000736	IMPROVEMENT / REPAIR FOR METALLED ROAD BASTI MALOOK TO DUNYAPUR ROAD, ADDA CHAK NO. 356/WB TO CHAK NO. 354/WB, DISTRICT MULTAN.			<u>9,264,000</u>
A06470	Others			9,264,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2711-U				
LO19000737	CONSTRUCTION OF WATER COURSE IN MOUZA DURRAB PUR TEHSIL JALALPUR PIR WALA, MULTAN.			<u>28,737,000</u>
A06470	Others			28,737,000
2712-U				
LO19000738	CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM RELIANCE WEAVING MILLS TO NEW BRANCH CANAL VIA BASTI KIRPALPUR, DISTRICT MULTAN.			<u>10,000,000</u>
A06470	Others			10,000,000
2713-U				
LO19000739	REHABILITATION OF METTALED ROAD FROM NOOR SHAH RAILWAY STATION TO BAGI PULLI, MULTAN-VEHARI ROAD, DISTRICT VEHARI.			<u>10,000,000</u>
A06470	Others			10,000,000
2714-U				
LO19000740	CONSTRUCTION OF M/R FROM JORA MOGHA TO 390/W.B VIA 388/W.B, DISTRICT LODHRAN.			<u>10,000,000</u>
A06470	Others			10,000,000
2715-U				
LO19000741	CONSTRUCTION OF HALL AND WAITING SHED IMAM BARGAH AT BAGHDAD SHARIF, TEHSIL MIAN CHANNU, KHANEWAL.			<u>2,200,000</u>
A06470	Others			2,200,000
2716-U				
LO19000742	CONSTRUCTION OF METALLED ROAD FROM PULL BAHMIN WALI TO PULL BAGHDAD SHARIF, TEHSIL MIAN CHANNU, KHANEWAL.			<u>14,265,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others			14,265,000
2717-U				
LO19000743	CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY TO BASTI SARDAR BAZ MUHAMMAD KHAN JAFFAR TEHSIL TAUNSA, D.G. KHAN			<u>20,000,000</u>
A06470	Others			20,000,000
2718-U				
LO19000744	REHABILITATION OF ROAD INDUS HIGHWAY ADD-SALEEMABAD TO KOTLA MUGHLAN JAMPUR ROAD VIA DHORA HAJANA, DISTRICT RAJANPUR.			<u>20,000,000</u>
A06470	Others			20,000,000
2719-U				
LO19000745	CONSTRUCTION OF METALLED ROAD FROM BASTI HARRAL TO SIKHARA WALA ROAD, FAZELPUR, DISTRICT RAJANPUR,			<u>9,600,000</u>
A06470	Others			9,600,000
2720-U				
LO19000746	CONSTRUCTION OF METTALED ROAD FROM BASTI AKBAR SONTRA TO BAIT NASRULLAH SCHOOL VIA BASIT ABID HUSSAIN KHAN JATOI, DISTRICT RAJANPUR.			<u>5,000,000</u>
A06470	Others			5,000,000
2721-U				
LO19000747	CONSTRUCTION OF BRIDGE OF NULLAH SOHRAB KOTLA REHAM, TEHSIL JATOI, DISTRICT MUZAFFARGARH.			<u>5,000,000</u>
A06470	Others			5,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2722-U				
LO19000748	WIDENING / IMPROVEMENT AND CONSTRUCTION OF METTLED ROAD FROM KOT RABBANI ROAD AT KHAGI MORE TO CHOWK AZAM BYEPASS, DISTRICT LAYYAH.			<u>10,000,000</u>
A06470	Others			10,000,000
2723-U				
LO19000749	WIDENING / IMPROVEMENT AND REHABILITATION OF ROAD FROM MUBARAKABAD TO 107/6R AT MORE CHAK 106/6R TO RAHMAT CHOWK, FAQEERWALI ROAD VIA CHAK NO. 109/6R, DISTRICT			<u>15,000,000</u>
A06470	Others			15,000,000
2724-U				
LO19000750	WIDENING & REPAIR OF METTLED ROAD FROM KLP ROAD TO BASTI WALLA MACHI, TEHSIL LIAQATPUR, DISTRICT RAHIM YAR KHAN.			<u>20,000,000</u>
A06470	Others			20,000,000
2725-U				
LO19000751	CONSTRUCTION OF ROAD FROM UNION COUNCIL OFFICE TO EIDGAH VIA BHUTTO COLONY, KHANBELA, DISTRICT RAHIM YAR KHAN.			<u>5,000,000</u>
A06470	Others			5,000,000
2726-U				
LO19000752	CONSTRUCTION OF ROAD FROM PETROLLING CHOWKI NAWAN KOT TO VIA BASTI JAM MOUJ, ALI BASTI ARRAIN, BASTI CHACHAR CHAK 108, DISTRICT RAHIM YAR KHAN.			<u>10,000,000</u>
A06470	Others			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2727-U				
LO19000753	CONSTRUCTION OF ROAD FROM BAKHA LAAR ROAD JUNAID CHOWK VIA BASTI LARRAN, BASTI AMANAT ALI ZAHIR PIR ROAD, BASTI CHANDIA, DISTRICT RAHIM YAR KHAN.			<u>10,000,000</u>
A06470	Others			10,000,000
2728-U				
LO19000754	CONSTRUCTION OF ROAD FROM KLP RYK ROAD SEHJA VIA GEMAL PIR BASTI DODA ARRAN, DISTRICT RAHIM YAR KHAN.			<u>10,000,000</u>
A06470	Others			10,000,000
2729-U				
LO19000755	HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED)			<u>10,000,000</u>
A05270	To Others			10,000,000
2730-U				
LO19000756	PUNJAB INTERMEDIATE CITIES IMPROVEMENT INVESTMENT PROGRAMME (PHASE-II)			<u>1,000,000</u>
A06470	Others			1,000,000
2731-F-U				
LO19000757	PUNJAB CITIES PROGRAMME - TA COMPONENT			<u>140,000,000</u>
A05270	To Others			140,000,000
2732-U				
LO18002348	Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi	<u>5,000,000</u>		<u>15,000,000</u>
A06470	Others	5,000,000		15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2733-U				
LO19000758	CONSTRUCTION OF JANAZGAH IN VILLAGE LATIFWAL UNION COUNCIL MONGOWAL TEHSIL DISTRICT CHAKWAL			<u>17,451,000</u>
A06470	Others			17,451,000
2734-U				
LO19000759	CONSTRUCTION OF SHAIR-E-KHAMOSHAN AT SAMUNDARI, DISTRICT FAISALABAD.			<u>10,000,000</u>
A06470	Others			10,000,000
2735-U				
LO19000760	CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS IN BARE WALA, RAMKEY CHATHA, RAHGO SYEDAN, JAGGANWALA AND CHAK KHARAL, DISTRICT HAFIZABAD.			<u>10,000,000</u>
A06470	Others			10,000,000
2736-A				
LO18002373	Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat	<u>20,000,000</u>		<u>25,000,000</u>
A06470	Others	20,000,000		25,000,000
2737-U				
LO19000761	CONSTRUCTION OF JANAZGAH AND BOUNDARY WALL OF THE GRAVEYARD AT VILLAGE RATHOWAL, DISTRICT M.B. DIN			<u>6,000,000</u>
A06470	Others			6,000,000
2738-U				
LO19000762	CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD IN JANDHU SAHI, TOTI CHAK AND KASHMIR NAGAR, TEHSIL DASKA, DISTRICT SIALKOT			<u>10,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others			10,000,000
2739-U				
LO19000763	CONSTRUCTION OF SHEHR-E-KHAMOSHAN AT CITY MURIDKAY, DISTRICT SHEIKHUPURA.			<u>10,000,000</u>
A06470	Others			10,000,000
2740-U				
LO19000764	CONSTRUCTION OF ROAD FROM DARKHANA CHAKI TO CHAK NAGARI TALAGANG ROAD (L=4 KM), DISTRICT CHAKWAL			<u>20,000,000</u>
A06470	Others			20,000,000
2741-U				
LO19000765	CONSTRUCTION OF ROAD FROM NOORPUR ADDA TO JHAAL, DISTRICT CHAKWAL			<u>15,000,000</u>
A06470	Others			15,000,000
2742-U				
LO19000766	CONSTRUCTION OF ROAD FROM JHATTI GUJAR TO TALAGANG KALARKAHAR ROAD (L=5 KM), DISTRICT CHAKWAL			<u>20,000,000</u>
A06470	Others			20,000,000
2743-U				
LO19000767	CONSTRUCTION OF ROAD ALONG DOODAH MINOR FROM BUS STOP DOODAH MINOR TO LAHORE SARGODHA ROAD AND FROM CHAK NO. 82SB TO DERA FAZAL ABBAS, DISTRICT SARGODHA.			<u>5,000,000</u>
A06470	Others			5,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2744-U				
LO19000768	CONSTRUCTION OF ROAD FROM SIAL HUSSAINABAD MOOR TO SHAHANI ADDA (L=8 KM), DISTRICT BHAKKAR			<u>25,000,000</u>
A06470	Others			25,000,000
2745-U				
LO19000769	CONSTRUCTION OF ROAD AT CHAK NO. 58/GB LENGTH 1.25 KM, TEHSIL JARANWALA, DISTRICT FAISALABAD			<u>12,000,000</u>
A06470	Others			12,000,000
2746-U				
LO19000770	CONSTRUCTION / IMPROVEMENT OF ROAD JODHKEY TO RANGPUR / LENGTH=1.50 KM, DISTRICT FAISALABAD			<u>15,000,000</u>
A06470	Others			15,000,000
2747-U				
LO19000771	PROVISION OF SEWERAGE SYSTEM IN SATIYANA, FAISALABAD			<u>20,000,000</u>
A06470	Others			20,000,000
2748-U				
LO19000772	CONSTRUCTION OF SOLING IN ABADI MAKRANWALI AND ABADI BASTI SHABAL, TEHSIL SHORKOT, DISTRICT JHANG			<u>2,053,000</u>
A06470	Others			2,053,000
2749-A				
LO18002362	Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh	<u>5,000,000</u>		<u>15,000,000</u>
A06470	Others	5,000,000		15,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2750-U				
LO19000773	REPAIR OF ROAD FROM KALMA CHOWK KAMALIA TO MALL FATYANA CHOWK CANAL BARALAH BRANCH, T.T.SINGH			<u>5,000,000</u>
A06470	Others			5,000,000
2751-U				
LO19000774	REPAIR OF ROAD FROM MOUZA MEMBER TO MUHAMMAD SHAH VIA SYED MUSA, T.T.SINGH			<u>15,000,000</u>
A06470	Others			15,000,000
2752-U				
LO19000775	TUFF TILES WORK IN BARA WALA, RABAR TARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD			<u>15,000,000</u>
A06470	Others			15,000,000
2753-U				
LO19000776	CONSTRUCTION OF LALAMUSA - CHAK DINA ROAD I/C LINK SHAH SARMAST, SERWANI & KHARIAN, LENGTH 7.65 KM, TEHSIL KHARIAN DISTRICT GUJRAT			<u>20,000,000</u>
A06470	Others			20,000,000
2754-U				
LO19000777	REHABILITATION OF ROAD FROM KHARIAN-DINGA ROAD DHORIA TO BIJLAN TEHSIL KHARIAN, DISTRICT GUJRAT (LENGTH 3 KM)			<u>20,000,000</u>
A06470	Others			20,000,000
2755-U				
LO19000778	REHABILITATION / CARPETING OF ROAD FROM HALSI NULLAH BUND TO KHARIANWALI VIA GILLANWALA, CHAK SADDA, DISTRICT GUJRAT.			<u>40,000,000</u>

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			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470	Others				40,000,000
2756-U					
LO19000779		CONSTRUCTION OF ROAD FROM BARIANWALA TO CHAK HUSSAIN (L=1 KM), BARIANWALA ROAD PULLI TO MUGHLI (L=1 KM), FROM CANAL UPPER JEHLAM TO SAIM DRAINAGE TO SAGAR VILLAGE, DISTRICT GUJRAT			<u>20,000,000</u>
A06470	Others				20,000,000
2757-U					
LO19000780		CONSTRUCTION OF ROAD FROM BAGRIANWALA TO PORR , BAGRIANWALA RAJBAH TO PULLI HAJI NAZIR TO NAWA LOK (L=2.5 KM), RAKH KOLAN TO CHAK WASAN (L=2.5 KM), DISTRICT GUJRAT			<u>15,000,000</u>
A06470	Others				15,000,000
2758-U					
LO19000781		REHABILITATION OF METALLED ROAD BHAGOWAL TO TANDA ROAD DISTRICT GURJAT			<u>15,000,000</u>
A06470	Others				15,000,000
2759-U					
LO19000782		CONSTRUCTION OF BRIDGE AND APPROACH ROAD AT VILLAGE MALKI DISTRICT GUJRAT			<u>20,000,000</u>
A06470	Others				20,000,000
2760-U					
LO19000783		REHABILITATION / RECONSTRUCTION OF ROAD FROM JALALPUR JATTAN TO SHAHBAZPUR (LENGTH 7.10 KM), DISTRICT GUJRAT			<u>30,000,000</u>
A06470	Others				30,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2761-U				
LO19000784	CONSTRUCTION OF DAMAGE BRIDGE OF SAIM NULLAH AT KALA SHADIAN QADIRABAD ROAD NEAR JAGO KALAN, DISTRICT M.B.DIN			<u>15,000,000</u>
A06470	Others			15,000,000
2762-U				
LO19000785	CONSTRUCTION / REHABILITATION OF ROAD FROM KISANWALI PULL TO PINDI RAWAN LINKS CHAK NO. 47 AND CHAK NO. 48 IN DISTRICT M.B.DIN			<u>20,000,000</u>
A06470	Others			20,000,000
2763-U				
LO19000786	CONSTRUCTION OF CARPET ROAD FROM SEERAY TO DHOLA VIA DERA TARKANA, DISTRICT M.B.DIN			<u>20,000,000</u>
A06470	Others			20,000,000
2764-U				
LO19000787	RURAL DRAINAGE SCHEME IN PP-66, DISTRICT M.B.DIN			<u>10,000,000</u>
A06470	Others			10,000,000
2765-U				
LO19000788	RECONSTRUCTION / IMPROVEMENT OF ROAD MURIDKE-NAROWAL ROAD FROM QILA KALARWALA CHOWK TO VILLAGE GHATALIAN, DISTRICT SIALKOT			<u>10,000,000</u>
A06470	Others			10,000,000
2766-U				
LO18002424	IT based Monitoring system for improved service delivery in entire Local Governments of the Punjab	<u>5,000,000</u>		<u>50,000,000</u>
A06470	Others	5,000,000		50,000,000

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2767-U				
LO19000789	STUDY FOR LAND VALUE CAPTURED OF MALL AND MASS TRANSIT ROUTE, LAHORE			<u>10,000,000</u>
A05270	To Others			10,000,000
2768-A				
LO17012046	Construction of PCC Streets and Sewerage Facility at Mehtab Park,Candian Village and Allied Abadies, in PP-157, Lahore			<u>13,500,000</u>
A12501	Works-Urban			13,500,000
2769-A				
LO17012047	Construction of PCC Streets and Sewerage Facility at Villaeg Dogaitch,gujjar Pura, Guldasht Town and Allied Abadies, in PP-157, Lahore			<u>14,000,000</u>
A12501	Works-Urban			14,000,000
2770-U				
LO19000790	CONSTRUCTION OF PCC / SEWERAGE / DRAINAGE IN UC-269, 270 & 271, LAHORE			<u>9,600,000</u>
A06470	Others			9,600,000
2771-U				
LO19000791	CONSTRUCTION OF ROAD VILLAGE JERNAIL WALA CHAK NO.577 GB, LENGTH=2.00 KM TEHSIL & DISTRICT NANKANA SAHIB			<u>20,000,000</u>
A06470	Others			20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2772-U				
LO19000792	REHABILITATION / RECONSTRUCTION OF ROAD FROM MANAWALA CHOWK TO PHULARWAN ROAD PULL TIBBI METO TO VILLAGE JHANDIAR WALA (LENGTH 3 KM), DISTRICT SHEIKHUPURA			<u>10,000,000</u>
A06470	Others			10,000,000
2773-U				
LO19000793	REHABILITATION / RECONSTRUCTION OF ROAD FROM MANANWALA CHOWK PHULARWAN ROAD TO VILLAGE SAWAN SINGH WALA (LENGTH 1.25 KM), DISTRICT SHEIKHUPURA			<u>10,000,000</u>
A06470	Others			10,000,000
2774-U				
LO19000794	CONSTRUCTION OF ROAD FROM RAIWAND-KASUR ROAD TO BABLAYANA ROAD ALONG LAKHNEKEY-BABLAYANA DRAIN (4.5 KM), DISTRICT KASUR			<u>5,000,000</u>
A06470	Others			5,000,000
2775-A				
LO18002396	Rehabitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara	<u>4,123,000</u>		<u>4,123,000</u>
A06470	Others	4,123,000		4,123,000
2776-U				
LO19000795	CONSTRUCTION/REHABILITATION OF ROAD FROM SUJAY KI PULL TO ABADI MALIK SHAHZAD WALI NEAR SATLUJ RIVER, TEHSIL DEPALPUR, DISTRICT OKARA			<u>5,000,000</u>
A06470	Others			5,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2777-U				
LO19000796	REHABILITATION OF LINK ROAD CHAK NO. 82/5-L, ABADI KHOKHARWALI AND PCC, DRAINAGE AT CHAK NO. 46/GD, DISTRICT SAHIWAL.			<u>10,000,000</u>
A06470	Others			10,000,000
2778-U				
LO19000797	REPAIR OF ROAD FROM ADDA 5/11-L TO CHAK NO.5/11-L (L=1 KM), TEHSIL CHICHAWATNI, DISTRICT SAHIWAL			<u>10,000,000</u>
A06470	Others			10,000,000
2779-U				
LO18002398	Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan	<u>5,000,000</u>		<u>15,000,000</u>
A06470	Others	5,000,000		15,000,000
2780-U				
LO19000798	CONSTRUCTION OF WATER COURSES TEHSIL JALALPUR, DISTRICT MULTAN			<u>10,000,000</u>
A06470	Others			10,000,000
2781-U				
LO18002399	Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM)	<u>5,520,000</u>		<u>20,000,000</u>
A06470	Others	5,520,000		20,000,000
2782-U				
LO18002411	Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan	<u>100,000,000</u>		<u>45,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	100,000,000		45,000,000
2783-U				
LO19000799	CONSTRUCTION AND REHABILITATION OF JATOI TO SITHARI ROAD, DISTRICT MUZAFFARGARH			<u>20,000,000</u>
A06470	Others			20,000,000
2784-U				
LO19000800	REHABILITATION AND IMPROVEMENT OF ROAD FROM FATEHPUR TO CHAK NO.92/ML VIA CHAK NO. 224/TDA (12 FT), DISTRICT LAYYAH			<u>20,000,000</u>
A06470	Others			20,000,000
2785-U				
LO19000801	REHABILITATION AND IMPROVEMENT OF ROAD FROM NOORPUR TO JHARKIL VIA DINPUR (12 FT), DISTRICT LAYYAH			<u>20,000,000</u>
A06470	Others			20,000,000
2786-U				
LO19000802	PROVISION OF SEWERAGE, DRAINAGE AND TUFF TILES IN LAYYAH CITY, TEHSIL & DISTRICT LAYYAH			<u>10,000,000</u>
A06470	Others			10,000,000
2787-U				
LO19000803	CONSTRUCTION OF PCC AND DRAINS AT MARRI CHAKOKA, TEHSIL MINCHANABAD, DISTRICT BAHAWALNAGAR			<u>5,000,000</u>
A06470	Others			5,000,000
2788-A				
LO18002426	Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II)	<u>10,000,000</u>		<u>10,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
A06470	Others	10,000,000		10,000,000
2789-U				
LO19000804	CAPACITY BUILDING OF LOCAL GOVERNMENT TO TRANSIT TO THE NEW LOCAL GOVERNMENT SYSTEM			<u>200,000,000</u>
A05270	To Others			200,000,000
2790-U				
LO19000805	PILOTING, WASTE TO ENERGY PROJECTS. CLOSURE OF SELECTED SOLID WASTE DUMP SITES AND TRAPPING OF METHANE EMISSION			<u>100,000,000</u>
A05270	To Others			100,000,000
2791-U				
LO19000806	ROLL OUT OF SUCCESSFUL INTERVENTIONS PILOTED UNDER WORLD BANK FUNDED PCGIP TO OTHER CITIES			<u>30,000,000</u>
A05270	To Others			30,000,000
2792-U				
LO19000807	ENERGY AUDIT OF LOCAL GOVERNMENTS AND SOLARIZATION OF SELECTED ENERGY NEEDS			<u>100,000,000</u>
A05270	To Others			100,000,000
2793-U				
LO19000808	FORMULATION OF SOLID WASTE MANAGEMENT PLANS FOR VARIOUS CITIES IN THE PUNJAB			<u>50,000,000</u>
A05270	To Others			50,000,000
2794-U				
LO19000809	DEVELOPMENT OF PROSPECTIVE MASTER LAND USE PLAN FOR TEHSIL LEVEL CITIES IN THE PUNJAB			<u>100,000,000</u>
A05270	To Others			100,000,000

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Local Government & Community Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2795-U				
LO19000810	DEVELOPMENT OF PENSION ACCRUAL AND MANAGEMENT PLAN			<u>10,000,000</u>
A05270	To Others			10,000,000
2796-U				
LO19000811	THIRD PARTY VALIDATION OF LOCAL GOVERNMENT PROJECTS			<u>15,000,000</u>
A05270	To Others			15,000,000
2797-U				
LO19000812	PILOTING SOLID WASTE SORTING AND COMPOSTING PROJECTS			<u>52,109,000</u>
A05270	To Others			52,109,000
2798-U				
LO19000813	PROVISION FOR UNFUNDED / INCOMPLETE SCHEMES			<u>175,000,000</u>
A05270	To Others			175,000,000
2799-U				
LO19000814	ESTABLISHMENT OF PUBLIC PARK AT ZAFARWAL, DISTRICT NAROWAL			<u>10,000,000</u>
A06470	Others			10,000,000
2800-U				
LO19000815	RESTORATION OF SELECTED HISTORICAL BUILDING IN RAWALPINDI			<u>35,000,000</u>
A05270	To Others			35,000,000
2801-U				
LO19000816	URBAN REHABILITATION AND INFRASTRUCTURE IMPROVEMENT PROJECT PACKAGE FROM BHAATI GATE TO QATRI ALLAH BUKSH, LAHORE.			<u>40,000,000</u>

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Local Government & Community Development

Local Government & Community Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
A06470		Others			40,000,000
2802-U					
LO19000817		REHABILITATION OF HISTORICAL SITE OF CHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH			<u>15,000,000</u>
A05270		To Others			15,000,000
Total Sub Sector Local Government & Community Development			4,630,000,000	3,559,292,000	6,286,000,000

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Local Government & Community Development

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2803-U				
LO19001160	ESTABLISHMENT OF MODEL CATTLE MARKET AT KHUSHAB			<u>1,000,000</u>
A06470	Others			1,000,000
2804-U				
LO19000818	ESTABLISHMENT OF BUS STAND AT JANDANWALA, TEHSIL KALOORKOT, BHAKKAR.			<u>1,000,000</u>
A06470	Others			1,000,000
2805-U				
LO19000819	ESTABLISHMENT OF PARKING PLAZA AT FAISALABAD			<u>1,000,000</u>
A06470	Others			1,000,000
2806-U				
LO19000820	ESTABLISHMENT OF MODEL CATTLE MARKET GHAKAR, GURJANWALA.			<u>1,000,000</u>
A05270	To Others			1,000,000
2807-U				
LO19000821	ESTABLISHMENT OF MODEL CATTLE MARKET AT KUNJAH, GUJRAT.			<u>1,000,000</u>
A05270	To Others			1,000,000
2808-U				
LO19000822	CONSTRUCTION OF UNDERGROUND PARKING PLAZA OUTSIDE OF DEHLI GATE, LAHORE			<u>1,000,000</u>
A05270	To Others			1,000,000
2809-U				
LO19000823	ESTABLISHMENT OF MODEL CATTLE MARKET AT LAHORE			<u>1,000,000</u>
A05270	To Others			1,000,000

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(Revenue)

Local Government & Community Development

Public Private Partnership (PPP) Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
LE4209	RURAL WORKS PROGRAMME			
2810-U				
LO19000824	ESTABLISHMENT OF PARKING PLAZAS IN LAHORE			<u>1,000,000</u>
A06470	Others			1,000,000
2811-U				
LO19000825	ESTABLISHMENT OF MODEL CATTLE MARKET IN D.G. KHAN			<u>1,000,000</u>
A06470	Others			1,000,000
2812-U				
LO19000826	CONSTRUCTION OF MODEL SLAUGHTER HOUSE IN BAHAWALPUR			<u>1,000,000</u>
A06470	Others			1,000,000
2813-U				
LO19000827	CONSTRUCTION OF MUNICIPAL SERVICES COMPLEX IN BAHAWALPUR			<u>1,000,000</u>
A05270	To Others			1,000,000
2814-U				
LO19000828	INSTALLATION OF CONSUMER WATER METERS IN AREAS OF URBAN MUNICIPALITIES			<u>1,000,000</u>
A05270	To Others			1,000,000
2815-U				
LO19000829	CONSTRUCTION OF PARKING PLAZAS AT POTENTIAL SITES IN MAJOR MUNICIPALITIES ACCROSS PUNJAB			<u>1,000,000</u>
A06470	Others			1,000,000
2816-U				
LO19000830	ESTABLISHMENT OF JOYLAND AMUSEMENT PARKS IN PUNJAB			<u>1,000,000</u>
A06470	Others			1,000,000

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Local Government & Community Development

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
LE4209		RURAL WORKS PROGRAMME			
Total Sub Sector Public Private Partnership (PPP) Projects					14,000,000
TOTAL SECTOR Local Government & Community Development			4,630,000,000	3,559,292,000	6,300,000,000

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Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
LO14000337	Elimination of Child & Bonded Labour Project (Integrated Project for Promotion of Decent Work for Vulnerable Workers in Punjab Province	<u>247,000,000</u>	<u>300,214,000</u>	
A01101	Basic Pay of Officers		12,000,000	
A01151	Basic Pay of Other Staff	22,222,000	2,145,000	
A01201	Senior Post Allowance	10,000	8,000	
A01202	House Rent Allowance	2,794,000	4,732,000	
A01203	Conveyance Allowance	4,466,000	4,769,000	
A01207	Washing Allowance	12,000	7,000	
A0120D	Integrated Allowance	50,000	81,000	
A0120X	Ad - hoc Allowance - 2010	2,000	2,000	
A01216	Qualification Allowance	80,000		
A01217	Medical Allowance	1,560,000	1,967,000	
A0121A	Adhoc Relief Allowance 2011	2,000	2,000	
A01224	Entertainment Allowance	10,000	8,000	
A01226	Computer Allowance	12,000	9,000	
A01227	Project Allowance	15,000,000		
A0122C	Adhoc Relief Allowance - 2015	2,000	2,000	
A0122M	Adhoc Relief Allowance-2016	1,738,000	1,078,000	
A0122Y	Ad-hoc Relief Allowance 2017	2,216,000	1,811,000	
A01238	Charge Allowance	60,000		
A01270	Others	<u>5,154,000</u>	<u>6,095,000</u>	
037	30% Social Security Benefit in lieu of P	3,154,000	1,955,000	
A01271	Overtime Allowance	2,000	2,000	
A01273	Honoraria	2,000	2,000	
A01274	Medical Charges	2,000	2,000	
A01277	Contingent Paid Staff	2,720,000	1,686,000	
A03201	Postage and Telegraph	2,000	2,000	
A03202	Telephone and Trunk Call	600,000	372,000	
A03204	Electronic Communication	4,000,000	3,400,000	
A03205	Courier and Pilot Service	700,000	834,000	

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Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03301	Gas	20,000	15,000	
A03302	Water	200,000	224,000	
A03303	Electricity	800,000	1,600,000	
A03304	Hot and Cold Weather Charges	240,000	129,000	
A03402	Rent for Office Building	6,000,000	5,100,000	
A03407	Rates and Taxes	20,000	12,000	
A03408	Rent of Machine & Equipment	400,000	248,000	
A03602	Insurance	2,000	2,000	
A03603	Registration	2,000	2,000	
A03801	Training - domestic	2,000,000	1,400,000	
A03805	Travelling Allowance	3,000,000	1,860,000	
A03807	P.O.L Charges	3,000,000	2,450,000	
A03808	Conveyance Charges	100,000	62,000	
A03821	Training - domestic	1,600,000	992,000	
A03825	Travelling allowance	2,000	2,000	
A03826	Transportation of Goods	400,000	720,000	
A03901	Stationery	30,000,000	9,420,000	
A03902	Printing and Publication	2,400,000	1,400,000	
A03903	Conference/Seminars/Workshops/ Symposia	2,000,000	2,000,000	
A03904	Hire of Vehicles	1,000,000	510,000	
A03905	Newspapers Periodicals and Books	200,000	200,000	
A03906	Uniforms and Protective Clothing	200,000	124,000	
A03907	Advertising & Publicity	1,000,000	500,000	
A03915	Payments to Govt. Deptt. for Service Ren	25,000,000	45,000,000	
A03919	Payments to Others for Service Rendered	84,644,000	167,358,000	
A03927	Purchase of drug and medicines	20,000	12,000	
A03936	Foreign/Inland Training Course Fee	2,000	2,000	
A03942	Cost of Other Stores	6,000,000	4,972,000	
A03970	Others	5,000,000	5,300,000	
A04101	Pension-Civil	2,000	2,000	
A06103	Cash Awards	2,000	2,000	
A06301	Entertainments & Gifts	2,000,000	1,240,000	
A09201	Hardware	200,000	124,000	
A09202	Software	200,000	124,000	

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Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A09203	I.T. Equipment	2,000	2,000	
A09501	Transport	2,000	2,000	
A09601	Plant and Machinery	3,120,000	3,434,000	
A09701	Purchase of Furniture and Fixture	2,000	2,000	
A13001	Transport	1,000,000	1,000,000	
A13101	Machinery and Equipment	500,000	500,000	
A13201	Furniture and Fixture	400,000	400,000	
A13701	Hardware	300,000	300,000	
A13702	Software	600,000	450,000	
LO14003175	Capacity development of industry to promote compliance with labour standards.	<u>12,000,000</u>	<u>9,007,000</u>	
A01101	Basic Pay of Officers	1,362,000	1,950,000	
A01151	Basic Pay of Other Staff	1,290,000	560,000	
A01202	House Rent Allowance	240,000	468,000	
A01203	Conveyance Allowance	282,000	360,000	
A01217	Medical Allowance	132,000	166,000	
A0121M	Adhoc Relief Allowance - 2012	144,000	193,000	
A01227	Project Allowance	100,000		
A0122Y	Ad-hoc Relief Allowance 2017	186,000	254,000	
A01270	Others	<u>486,000</u>	<u>637,000</u>	
037	30% Social Security Benefit in lieu of P	486,000	637,000	
A01273	Honoraria	100,000		
A03202	Telephone and Trunk Call	46,000	93,000	
A03204	Electronic Communication	98,000	266,000	
A03205	Courier and Pilot Service	14,000	27,000	
A03301	Gas	2,000	2,000	
A03303	Electricity	2,000	2,000	
A03304	Hot and Cold Weather Charges	20,000	15,000	
A03407	Rates and Taxes	2,000	2,000	
A03801	Training - domestic	100,000	75,000	
A03805	Travelling Allowance	268,000	150,000	
A03807	P.O.L Charges	300,000	325,000	

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Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03808	Conveyance Charges	14,000	11,000	
A03901	Stationery	600,000	300,000	
A03902	Printing and Publication	300,000	409,000	
A03903	Conference/Seminars/Workshops/ Symposia	100,000		
A03905	Newspapers Periodicals and Books	32,000	24,000	
A03907	Advertising & Publicity	400,000	700,000	
A03919	Payments to Others for Service Rendered	1,200,000		
A03942	Cost of Other Stores	400,000	300,000	
A03970	Others	688,000	366,000	
A09201	Hardware	40,000	20,000	
A09202	Software	40,000		
A09404	Medical And Laboratory Equipment	80,000	40,000	
A09501	Transport	2,000	2,000	
A09601	Plant and Machinery	1,600,000	82,000	
A09701	Purchase of Furniture and Fixture	20,000		
A13001	Transport	500,000	450,000	
A13101	Machinery and Equipment	500,000	401,000	
A13201	Furniture and Fixture	100,000	150,000	
A13301	Office Buildings	170,000	150,000	
A13701	Hardware	20,000	52,000	
A13702	Software	20,000	5,000	
5095-A				
LO15002133	Provincial Child Labour Survey	<u>20,000,000</u>	<u>9,750,000</u>	<u>73,077,000</u>
A03919	Payments to Others for Service Rendered	13,000,000	9,750,000	50,000,000
A03970	Others	7,000,000		23,077,000
5096-A				
LO12000583	Elimination of bonded labour in 4 Districts of Punjab.	<u>15,000,000</u>	<u>21,156,000</u>	<u>36,821,000</u>
A01101	Basic Pay of Officers	2,715,000	5,265,000	5,900,000
A01151	Basic Pay of Other Staff	540,000	768,000	155,000
A01156	Pay of contract staff	4,296,000	7,919,000	3,500,000
A01202	House Rent Allowance	600,000	1,058,000	1,170,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A01203	Conveyance Allowance	474,000	911,000	1,000,000
A01207	Washing Allowance			2,000
A0120D	Integrated Allowance	3,000	2,000	9,000
A01216	Qualification Allowance	60,000	231,000	200,000
A01217	Medical Allowance	192,000	349,000	400,000
A01224	Entertainment Allowance	3,000	6,000	6,000
A01226	Computer Allowance	5,000	9,000	9,000
A01227	Project Allowance	2,000,000		100,000
A0122M	Adhoc Relief Allowance-2016	240,000	458,000	600,000
A0122Y	Ad-hoc Relief Allowance 2017	360,000	603,000	750,000
A01270	Others	<u>780,000</u>	<u>1,441,000</u>	<u>3,550,000</u>
001	Others	30,000	1,441,000	2,000,000
037	30% Social Security Benefit in lieu of P	750,000		1,550,000
A01273	Honoraria			300,000
A01277	Contingent Paid Staff	150,000	50,000	60,000
A03202	Telephone and Trunk Call	75,000	96,000	120,000
A03204	Electronic Communication	75,000	56,000	300,000
A03205	Courier and Pilot Service	60,000	60,000	100,000
A03302	Water	9,000	2,000	5,000
A03407	Rates and Taxes	7,000	5,000	5,000
A03408	Rent of Machine & Equipment			5,000
A03801	Training - domestic	61,000	46,000	100,000
A03805	Travelling Allowance	450,000	553,000	750,000
A03807	P.O.L Charges	450,000	438,000	900,000
A03826	Transportation of Goods			50,000
A03901	Stationery	300,000	225,000	350,000
A03902	Printing and Publication	150,000	113,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia	300,000		200,000
A03905	Newspapers Periodicals and Books	15,000	11,000	50,000
A03906	Uniforms and Protective Clothing	15,000	14,000	50,000
A03907	Advertising & Publicity	15,000	31,000	50,000
A03919	Payments to Others for Service Rendered	225,000	75,000	300,000
A03927	Purchase of drug and medicines			50,000
A03942	Cost of Other Stores	75,000	88,000	200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
LE4222	Administration			
A03970	Others	75,000	86,000	14,813,000
A09202	Software	75,000	20,000	50,000
A09203	I.T. Equipment	7,000	5,000	
A09601	Plant and Machinery	7,000		
A09701	Purchase of Furniture and Fixture	15,000	11,000	
A13001	Transport	75,000	106,000	212,000
A13101	Machinery and Equipment	30,000	23,000	100,000
A13701	Hardware	16,000	22,000	50,000
5097-A				
LO18002252	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces	<u>5,000,000</u>	<u>5,000,000</u>	<u>75,115,000</u>
A03805	Travelling Allowance			750,000
A03807	P.O.L Charges		50,000	
A03901	Stationery		300,000	4,500,000
A03903	Conference/Seminars/Workshops/ Symposia		150,000	2,250,000
A03907	Advertising & Publicity		20,000	300,000
A09203	I.T. Equipment		2,056,000	30,840,000
A09701	Purchase of Furniture and Fixture		2,049,000	30,735,000
A13001	Transport		375,000	5,740,000
A13701	Hardware	5,000,000		
5098-U				
LO18002251	Business Re-Engineering & Strengthening of Labour Inspectorate	<u>1,000,000</u>		<u>20,000,000</u>
A05270	To Others			15,000,000
A13701	Hardware	1,000,000		5,000,000
Total Sub Sector Labor Human Resources		300,000,000	345,127,000	205,013,000
TOTAL SECTOR Labor Human Resources		300,000,000	345,127,000	205,013,000

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042106 ANIMAL HUSBANDRY

LE4208 ANIMAL HUSBANDRY

LO17007358	Livestock census Punjab real time data collection and population on 9211 system		<u>3,988,000</u>	
A03801	Training - domestic		161,000	
A03901	Stationery		184,000	
A03919	Payments to Others for Service Rendered		618,000	
A03959	Stipend Incentives Awards And Allied Exp		765,000	
A03970	Others		2,260,000	
Total Sub Sector Live Stock			3,988,000	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO14000095	Poverty Alleviation of poor women through provision of Heifer and sheep / goat in Punjab		<u>4,463,000</u>	
A03801	Training - domestic		55,000	
A03901	Stationery		205,000	
A03919	Payments to Others for Service Rendered		2,528,000	
A09801	Livestock		1,675,000	
LO15002091	Rehabilitation and mechanization of Govt. Livestock Farms (LES Khushab LES Sher Garh LES Jugaitpeer LES Fazilpur LES Rakhghullama)		<u>4,200,000</u>	
A03970	Others		<u>4,200,000</u>	
012	Cost of Poultry Birds / Animals		4,200,000	
LO15002094	Enhancing Beef Production in Punjab Phase-II		<u>11,035,000</u>	
A03918	Exhibitions, Fairs & Other National Cel		251,000	
A03919	Payments to Others for Service Rendered		10,533,000	
A03936	Foreign/Inland Training Course Fee		42,000	
A03970	Others		<u>209,000</u>	
011	Feeding Charges		44,000	
015	Medicine Chemical Instruments Straw Shea		165,000	
LO16000008	Enhancing Competitiveness of Livestock Production System by joint venture of L&DD with Skilled Community Activist.		<u>5,638,000</u>	
A03807	P.O.L Charges		159,000	
A03901	Stationery		327,000	
A03907	Advertising & Publicity		110,000	
A03919	Payments to Others for Service Rendered		1,217,000	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03959	Stipend Incentives Awards And Allied Exp		3,825,000	
LO16000013	Revamping of Semen Production Units Qadirabad & karenawal under PPP mode		<u>2,617,000</u>	
A09601	Plant and Machinery		2,617,000	
LO16006849	Enhancement of Livestock Production and Productivity through Strategic De-worming and Vaccination		<u>68,408,000</u>	
A01277	Contingent Paid Staff		29,000	
A03402	Rent for Office Building		354,000	
A03801	Training - domestic		74,000	
A03805	Travelling Allowance		96,000	
A03806	Transportation of Goods		110,000	
A03807	P.O.L Charges		231,000	
A03970	Others		<u>67,420,000</u>	
001	Others		18,094,000	
017	Cost of Chemical / Glassware		39,299,000	
015	Medicine Chemical Instruments Straw Shea		10,027,000	
A13001	Transport		64,000	
A13101	Machinery and Equipment		30,000	
LO17007351	Revamping & rehabilitation of livestock activities in Cholistan		<u>3,193,000</u>	
A01277	Contingent Paid Staff		250,000	
A03919	Payments to Others for Service Rendered		50,000	
A03942	Cost of Other Stores		284,000	
A03970	Others		<u>153,000</u>	
015	Medicine Chemical Instruments Straw Shea		153,000	
A09601	Plant and Machinery		1,258,000	
A12403	Other buildings		807,000	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A13101	Machinery and Equipment		391,000	
LO18004001	Semen Production Unit at Khizarabad (PPP)	<u>1,000,000</u>		
	Mode			
A03902	Printing and Publication	1,000		
A03919	Payments to Others for Service Rendered	1,000		
A03970	Others	<u>996,000</u>		
017	Cost of Chemical / Glassware	1,000		
001	Others	995,000		
A09601	Plant and Machinery	1,000		
A09802	Purchase of other assets-others	1,000		
4939-A				
LO17007352	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar.	<u>19,284,000</u>	<u>13,631,000</u>	<u>61,376,000</u>
A03407	Rates and Taxes	1,000	24,000	
A03807	P.O.L Charges	1,000	167,000	500,000
A03936	Foreign/Inland Training Course Fee	1,000		
A03970	Others	<u>19,278,000</u>	<u>13,440,000</u>	<u>13,950,000</u>
001	Others	19,276,000	200,000	800,000
012	Cost of Poultry Birds / Animals	1,000	3,809,000	3,050,000
031	Smithy and Store Articles	1,000	31,000	100,000
033	Land Development Charges		9,400,000	10,000,000
A09201	Hardware	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A12403	Other buildings			46,926,000

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4940-A				
LO17007362	Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad	<u>108,727,000</u>	<u>82,768,000</u>	<u>258,533,000</u>
A03901	Stationery	1,000	454,000	237,000
A03902	Printing and Publication	1,000	3,000	8,000
A03942	Cost of Other Stores	1,000	246,000	
A03970	Others	<u>108,718,000</u>		
001	Others	108,718,000		
A09201	Hardware	1,000	351,000	932,000
A09601	Plant and Machinery	1,000	1,000,000	1,600,000
A09701	Purchase of Furniture and Fixture	1,000	1,958,000	4,656,000
A13101	Machinery and Equipment	1,000	92,000	247,000
A13201	Furniture and Fixture	1,000		
A13301	Office Buildings	1,000	78,664,000	250,853,000
Total Sub Sector Live Stock and Production		129,011,000	195,953,000	319,909,000

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO16000012	Development of Ostritch Farming in Punjab.	<u>40,000,000</u>	<u>28,668,000</u>	
A01106	Pay of contract staff	1,000	700,000	
A01156	Pay of contract staff	1,000	113,000	
A01238	Charge Allowance	1,000	216,000	
A03270	Others	1,000	23,000	
A03303	Electricity	1,000		
A03805	Travelling Allowance	1,000	500,000	
A03807	P.O.L Charges	1,000	800,000	
A03901	Stationery	1,000	30,000	
A03902	Printing and Publication	1,000	49,000	
A03903	Conference/Seminars/Workshops/ Symposia	1,000		
A03904	Hire of Vehicles	1,000	800,000	
A03906	Uniforms and Protective Clothing	1,000		
A03907	Advertising & Publicity	1,000	23,000	
A03970	Others	<u>39,986,000</u>	<u>264,000</u>	
001	Others	39,983,000		
011	Feeding Charges	1,000	200,000	
015	Medicine Chemical Instruments Straw Shea	1,000	50,000	
027	Other Petty Stores	1,000	14,000	
A05120	Others	1,000	25,150,000	
LO17007360	Development of Camel Milk Value Chain by adopting Modern Supply Chain Mechanism for Enhancing Farmers Profitability in Punjab		<u>669,000</u>	
A01239	Special Allowance		1,000	
A03303	Electricity		94,000	
A03807	P.O.L Charges		489,000	
A03901	Stationery		9,000	
A09601	Plant and Machinery		71,000	
A13101	Machinery and Equipment		5,000	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Poultry Production

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			

Total Sub Sector Live Stock Poultry
Production

40,000,000

29,337,000

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO16006848	Provision of breeding services in Punjab Synchronized with Livestock Breeding Act 2014		<u>2,899,000</u>	
A03959	Stipend Incentives Awards And Allied Exp		2,899,000	
LO16007000	Improving Productivity and fertility of small and large Ruminants through encouragement of bull keeping for natural mating		<u>10,087,000</u>	
A03801	Training - domestic		68,000	
A03902	Printing and Publication		1,300,000	
A03919	Payments to Others for Service Rendered		8,680,000	
A03970	Others		<u>39,000</u>	
017	Cost of Chemical / Glassware		39,000	
LO17007359	Strengthening of Communication & Extension Networking at Division Level in Punjab.		<u>3,274,000</u>	
A01277	Contingent Paid Staff		509,000	
A03801	Training - domestic		567,000	
A03805	Travelling Allowance		25,000	
A03807	P.O.L Charges		449,000	
A03901	Stationery		85,000	
A03918	Exhibitions, Fairs & Other National Cel		146,000	
A03942	Cost of Other Stores		261,000	
A03959	Stipend Incentives Awards And Allied Exp		585,000	
A09701	Purchase of Furniture and Fixture		158,000	
A13001	Transport		489,000	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4934-A				
LO17007347	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D	<u>100,000,000</u>	<u>73,075,000</u>	<u>20,000,000</u>
A01273	Honoraria	1,000		
A03919	Payments to Others for Service Rendered	1,000	900,000	100,000
A03936	Foreign/Inland Training Course Fee	1,000	2,075,000	
A03942	Cost of Other Stores	1,000	1,900,000	1,000,000
A03970	Others	<u>99,994,000</u>	<u>250,000</u>	
025	Cost of Seeds	1,000	250,000	
001	Others	99,993,000		
A09601	Plant and Machinery	1,000	67,350,000	6,500,000
A09701	Purchase of Furniture and Fixture	1,000	600,000	400,000
A12403	Other buildings			12,000,000
4936-A				
LO17007353	Genetic Improvement of Nucleus Herds of Nili Ravi Buffalo at LESSs and CRC under BRI, Pattoki District Kasur	<u>109,992,000</u>	<u>62,586,000</u>	<u>41,556,000</u>
A03959	Stipend Incentives Awards And Allied Exp	1,000	1,500,000	1,500,000
A03970	Others	<u>109,988,000</u>		
001	Others	109,988,000		
A06470	Others	1,000	14,811,000	
A09601	Plant and Machinery	1,000	12,103,000	
A09801	Livestock	1,000	34,172,000	39,756,000
A12403	Other buildings			300,000
Total Sub Sector Live Stock Science and Research		209,992,000	151,921,000	61,556,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO15003563	Establishment of Para Veterinary School at Narowal		<u>2,303,000</u>	
A01106	Pay of contract staff		309,000	
A01156	Pay of contract staff		560,000	
A01299	Others		93,000	
A03407	Rates and Taxes		15,000	
A03805	Travelling Allowance		20,000	
A03807	P.O.L Charges		315,000	
A03905	Newspapers Periodicals and Books		4,000	
A03970	Others		<u>380,000</u>	
015	Medicine Chemical Instruments Straw Shea		380,000	
A09501	Transport		382,000	
A09601	Plant and Machinery		142,000	
A09802	Purchase of other assets-others		74,000	
A13001	Transport		9,000	
LO16000004	Provision of Urgently Needed Academic Block,Students Hostels and Faculty Apartments at UVAS, City Campus ,Lahore.		<u>622,000</u>	
A03370	Others		33,000	
A03901	Stationery		15,000	
A03970	Others		<u>529,000</u>	
001	Others		394,000	
027	Other Petty Stores		135,000	
A09203	I.T. Equipment		13,000	
A09601	Plant and Machinery		32,000	
LO17007350	Establishment of Export Facilitation Center for Livestock & Poultry industry (EFCLP) at UVAS Lahore	<u>30,000,000</u>	<u>19,338,000</u>	

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A01106	Pay of contract staff	1,000	3,457,000	
A01156	Pay of contract staff	1,000	455,000	
A01273	Honoraria	1,000	77,000	
A03201	Postage and Telegraph	1,000	7,000	
A03202	Telephone and Trunk Call	1,000	23,000	
A03303	Electricity	1,000	150,000	
A03370	Others	1,000		
A03802	Training - international	1,000		
A03807	P.O.L Charges	1,000	300,000	
A03821	Training - domestic	1,000	5,609,000	
A03901	Stationery	1,000	250,000	
A03902	Printing and Publication	1,000	100,000	
A03904	Hire of Vehicles	1,000	375,000	
A03905	Newspapers Periodicals and Books	1,000	38,000	
A03907	Advertising & Publicity	1,000	150,000	
A03919	Payments to Others for Service Rendered		450,000	
A03931	Expen.on Foreign Expert assist.received	1,000	887,000	
A03970	Others	<u>29,981,000</u>	<u>2,536,000</u>	
001	Others	29,979,000	100,000	
017	Cost of Chemical / Glassware	1,000	2,286,000	
027	Other Petty Stores	1,000	150,000	
A09203	I.T. Equipment	1,000	465,000	
A09701	Purchase of Furniture and Fixture	1,000	1,326,000	
A12470	Others	1,000	2,683,000	
4933-A				
LO17007348	Inservice training facility of advance veterinary education and professional development for veterinary professionals (Soft component)	<u>50,000,000</u>	<u>35,271,000</u>	<u>81,038,000</u>
A01106	Pay of contract staff	1,000	1,180,000	3,686,000
A01156	Pay of contract staff	1,000	909,000	1,398,000
A01299	Others	1,000	13,000	50,000
A03201	Postage and Telegraph	1,000	10,000	50,000

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03202	Telephone and Trunk Call	1,000	19,000	36,000
A03303	Electricity	1,000	113,000	500,000
A03370	Others	1,000		
A03802	Training - international	1,000	5,527,000	34,552,000
A03807	P.O.L Charges	1,000	20,000	100,000
A03821	Training - domestic	1,000	875,000	12,500,000
A03901	Stationery	1,000	85,000	315,000
A03902	Printing and Publication	1,000		150,000
A03904	Hire of Vehicles	1,000		
A03905	Newspapers Periodicals and Books	1,000	44,000	200,000
A03907	Advertising & Publicity	1,000	50,000	125,000
A03919	Payments to Others for Service Rendered			1,800,000
A03931	Expen.on Foreign Expert assist.received	1,000	385,000	
A03936	Foreign/Inland Training Course Fee		225,000	75,000
A03940	Unforeseen expenditure	1,000	191,000	384,000
A03970	Others	<u>49,980,000</u>	<u>88,000</u>	<u>1,412,000</u>
027	Other Petty Stores	1,000	88,000	412,000
001	Others	49,979,000		1,000,000
A09203	I.T. Equipment	1,000	3,100,000	4,891,000
A09701	Purchase of Furniture and Fixture	1,000	3,631,000	10,988,000
A12470	Others	1,000	18,806,000	7,826,000
4935-A				
LO16000005	Establishment of Training Centre for Bilogics at UVAS ,RAVI Campus Lahore.	<u>145,465,000</u>	<u>84,469,000</u>	<u>62,780,000</u>
A01106	Pay of contract staff	1,000	4,277,000	8,735,000
A01156	Pay of contract staff	1,000	1,064,000	3,138,000
A01273	Honoraria	1,000	75,000	100,000
A01277	Contingent Paid Staff	1,000		
A01299	Others	1,000	75,000	100,000
A03201	Postage and Telegraph	1,000	8,000	8,000
A03202	Telephone and Trunk Call	1,000	12,000	12,000
A03301	Gas	1,000		400,000
A03303	Electricity		25,000	500,000

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(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03802	Training - international	1,000		
A03805	Travelling Allowance	1,000	25,000	50,000
A03806	Transportation of Goods	1,000	75,000	75,000
A03807	P.O.L Charges	1,000	75,000	75,000
A03820	Others		375,000	
A03901	Stationery	1,000	297,000	150,000
A03902	Printing and Publication	1,000	225,000	200,000
A03905	Newspapers Periodicals and Books	1,000	150,000	150,000
A03906	Uniforms and Protective Clothing	1,000	127,000	100,000
A03931	Expen.on Foreign Expert assist.received	1,000		1,000,000
A03970	Others	<u>145,444,000</u>	<u>8,257,000</u>	<u>4,069,000</u>
001	Others	145,442,000	382,000	500,000
027	Other Petty Stores	1,000	375,000	500,000
017	Cost of Chemical / Glassware	1,000	7,500,000	3,069,000
A09203	I.T. Equipment	1,000	2,630,000	783,000
A09601	Plant and Machinery	1,000	55,982,000	21,063,000
A09701	Purchase of Furniture and Fixture	1,000	715,000	241,000
A12470	Others	1,000	10,000,000	21,831,000
4938-A				
LO14000082	Establishment of University of Veterinary and Animal Sciences at Bahawalpur	<u>1,204,545,000</u>	<u>558,973,000</u>	<u>658,262,000</u>
A01101	Basic Pay of Officers		41,255,000	115,811,000
A01106	Pay of contract staff	1,000	8,177,000	6,784,000
A01151	Basic Pay of Other Staff		2,000,000	19,358,000
A0120D	Integrated Allowance			500,000
A01216	Qualification Allowance			2,000,000
A01270	Others		23,361,000	80,688,000
A01273	Honoraria	1,000	700,000	
A01274	Medical Charges	1,000	300,000	1,000,000
A01277	Contingent Paid Staff	1,000	5,750,000	1,000,000
A01299	Others	1,000	500,000	1,000,000
A03201	Postage and Telegraph	1,000	500,000	500,000
A03202	Telephone and Trunk Call	1,000	650,000	1,241,000

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(Revenue)

Live Stock

Live Stock Education and Training

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03301	Gas	1,000	150,000	150,000
A03303	Electricity	1,000	5,000,000	13,818,000
A03304	Hot and Cold Weather Charges	1,000	25,000	10,000
A03370	Others	1,000	67,000	10,000
A03402	Rent for Office Building	1,000		
A03407	Rates and Taxes	1,000	50,000	50,000
A03805	Travelling Allowance	1,000	2,410,000	3,000,000
A03806	Transportation of Goods	1,000	250,000	100,000
A03807	P.O.L Charges	1,000	1,800,000	3,000,000
A03820	Others		200,000	100,000
A03901	Stationery	1,000	1,150,000	2,000,000
A03902	Printing and Publication	1,000	2,500,000	500,000
A03905	Newspapers Periodicals and Books	1,000	2,000,000	500,000
A03906	Uniforms and Protective Clothing	1,000	500,000	500,000
A03918	Exhibitions, Fairs & Other National Cel	1,000	200,000	500,000
A03931	Expen.on Foreign Expert assist.received	1,000		500,000
A03936	Foreign/Inland Training Course Fee			100,000
A03970	Others	<u>1,204,514,000</u>	<u>3,540,000</u>	<u>3,900,000</u>
001	Others	1,204,512,000	900,000	200,000
017	Cost of Chemical / Glassware	1,000	2,000,000	1,000,000
027	Other Petty Stores	1,000	640,000	1,000,000
011	Feeding Charges			1,200,000
026	Rops and Chains			500,000
A04116	Pension contribution (LCS/ Non LCS)		500,000	500,000
A09203	I.T. Equipment	1,000	45,017,000	32,978,000
A09501	Transport	1,000	6,899,000	13,819,000
A09601	Plant and Machinery	1,000	80,886,000	89,508,000
A09701	Purchase of Furniture and Fixture	1,000	14,985,000	34,619,000
A09801	Livestock			11,900,000
A12403	Other buildings	1,000	293,181,000	205,852,000
A12470	Others	1,000	12,720,000	10,000,000
A13001	Transport	1,000	500,000	216,000
A13101	Machinery and Equipment	1,000	750,000	250,000
A13370	Others	1,000	500,000	

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(Revenue)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
Total Sub Sector Live Stock Education and Training			1,430,010,000	700,976,000	802,080,000

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(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4941-U				
LO19000008	Strengthening of Training Facilities at BLPRI Kherimurat			<u>10,000,000</u>
A03301	Gas			20,000
A03303	Electricity			200,000
A03370	Others			1,000,000
A03901	Stationery			100,000
A03936	Foreign/Inland Training Course Fee			100,000
A03970	Others			<u>1,170,000</u>
001	Others			1,170,000
A09601	Plant and Machinery			50,000
A09701	Purchase of Furniture and Fixture			260,000
A12401	Office buildings			7,000,000
A13101	Machinery and Equipment			100,000
4942-U				
LO19000009	Establishment of Veterinary Dispensary at Moza Jusa, Tehsil Peer Mahal District Toba Tek Singh			<u>3,000,000</u>
A03901	Stationery			500,000
A03942	Cost of Other Stores			500,000
A09701	Purchase of Furniture and Fixture			500,000
A12404	Structures			1,500,000
4946-U				
LO19000010	Rehabilitation of Infrastructure and Up-gradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (Smart, Dli-2)			<u>15,000,000</u>
A09601	Plant and Machinery			5,000,000
A12403	Other buildings			10,000,000

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Live Stock

Agriculture Extention

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4947-U				
LO19000011	Feasibility Study for the Establishment of Centre for Advanced Reproductive Technology in Livestock (Smart, DLI-2)			<u>20,000,000</u>
A01106	Pay of contract staff			3,600,000
A01273	Honoraria			100,000
A01299	Others			100,000
A03201	Postage and Telegraph			210,000
A03202	Telephone and Trunk Call			50,000
A03805	Travelling Allowance			1,000,000
A03807	P.O.L Charges			300,000
A03901	Stationery			150,000
A03902	Printing and Publication			150,000
A03931	Expen.on Foreign Expert assist.received			4,740,000
A03940	Unforeseen expenditure			200,000
A03970	Others			<u>400,000</u>
001	Others			200,000
027	Other Petty Stores			200,000
A12470	Others			9,000,000
4948-U				
LO19000012	Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary and Animal Sciences at Ravi Campus.Pattoki			<u>73,000,000</u>
A01238	Charge Allowance			264,000
A01273	Honoraria			100,000
A03201	Postage and Telegraph			20,000
A03807	P.O.L Charges			120,000
A03901	Stationery			200,000
A03907	Advertising & Publicity			150,000
A03970	Others			<u>300,000</u>
001	Others			150,000
027	Other Petty Stores			150,000

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Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A12470	Others			71,846,000
4949-U				
LO19000013	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran			<u>100,000,000</u>
A03901	Stationery			14,000,000
A03942	Cost of Other Stores			14,000,000
A09701	Purchase of Furniture and Fixture			20,000,000
A12404	Structures			50,000,000
A13101	Machinery and Equipment			2,000,000
4950-U				
LO19000014	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan			<u>108,000,000</u>
A03407	Rates and Taxes			800,000
A03801	Training - domestic			660,000
A03805	Travelling Allowance			2,000,000
A03806	Transportation of Goods			910,000
A03807	P.O.L Charges			3,000,000
A03901	Stationery			300,000
A03902	Printing and Publication			500,000
A03907	Advertising & Publicity			1,000,000
A03918	Exhibitions, Fairs & Other National Cel			1,500,000
A03919	Payments to Others for Service Rendered			3,000,000
A03959	Stipend Incentives Awards And Allied Exp			300,000
A03970	Others			<u>11,200,000</u>
001	Others			4,000,000
015	Medicine Chemical Instruments Straw Shea			7,100,000
031	Smithy and Store Articles			100,000
A09201	Hardware			1,000,000
A09501	Transport			25,000,000
A09601	Plant and Machinery			13,830,000
A09701	Purchase of Furniture and Fixture			1,500,000
A13001	Transport			1,000,000

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Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A13101	Machinery and Equipment			500,000
A13304	Structures			40,000,000
4951-U				
LO19000015	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan			<u>26,000,000</u>
A03940	Unforeseen expenditure			3,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
A12401	Office buildings			19,000,000
4952-U				
LO19000016	Provision of Veterinary Services and Capacity Building in District Rajanpur			<u>100,000,000</u>
A01203	Conveyance Allowance			5,000,000
A0120Q	Fixed Daily Allowance			3,000,000
A01217	Medical Allowance			3,468,000
A0122M	Adhoc Relief Allowance-2016			5,996,000
A0122Y	Ad-hoc Relief Allowance 2017			3,809,000
A01270	Others			5,000
A03407	Rates and Taxes			1,230,000
A03801	Training - domestic			1,440,000
A03805	Travelling Allowance			3,000,000
A03806	Transportation of Goods			1,200,000
A03807	P.O.L Charges			5,652,000
A03901	Stationery			1,000,000
A03902	Printing and Publication			4,000,000
A03907	Advertising & Publicity			2,000,000
A03918	Exhibitions, Fairs & Other National Cel			4,000,000
A03919	Payments to Others for Service Rendered			2,400,000
A03959	Stipend Incentives Awards And Allied Exp			600,000
A03970	Others			<u>20,200,000</u>
001	Others			5,000,000
015	Medicine Chemical Instruments Straw Shea			15,000,000

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Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
027	Other Petty Stores			200,000
A09201	Hardware			1,000,000
A09501	Transport			8,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
A12401	Office buildings			14,500,000
A13001	Transport			200,000
A13101	Machinery and Equipment			300,000
4953-U				
LO19000017	Quality Assurance of SPU Karaniwal & Quality Control Lab through ISO Certification			<u>35,000,000</u>
A03303	Electricity			800,000
A03915	Payments to Govt. Deptt. for Service Ren			150,000
A03919	Payments to Others for Service Rendered			6,000,000
A03970	Others			<u>5,000,000</u>
017	Cost of Chemical / Glassware			5,000,000
A09601	Plant and Machinery			17,825,000
A09802	Purchase of other assets-others			5,225,000
4954-U				
LO19000018	Strengthening of Disease Diagnosis, Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore.			<u>20,000,000</u>
A01106	Pay of contract staff			2,000,000
A03801	Training - domestic			2,000,000
A03805	Travelling Allowance			3,000,000
A03905	Newspapers Periodicals and Books			500,000
A03919	Payments to Others for Service Rendered			1,000,000
A03970	Others			<u>6,000,000</u>
001	Others			6,000,000
A09201	Hardware			500,000
A09202	Software			1,000,000

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Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09203	I.T. Equipment			500,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			500,000
A13101	Machinery and Equipment			500,000
A13301	Office Buildings			500,000
4955-U				
LO19000019	Productivity Enhancement through Improved Feeding Techniques at Govt. Livestock Farms			<u>40,000,000</u>
A01273	Honoraria			200,000
A01277	Contingent Paid Staff			1,500,000
A03407	Rates and Taxes			500,000
A03805	Travelling Allowance			500,000
A03806	Transportation of Goods			100,000
A03807	P.O.L Charges			9,000,000
A03822	Training - international			500,000
A03901	Stationery			100,000
A03902	Printing and Publication			50,000
A03907	Advertising & Publicity			100,000
A03918	Exhibitions, Fairs & Other National Cel			500,000
A03919	Payments to Others for Service Rendered			2,000,000
A03970	Others			<u>8,000,000</u>
001	Others			8,000,000
A09601	Plant and Machinery			8,000,000
A12401	Office buildings			8,850,000
A13101	Machinery and Equipment			100,000
4956-U				
LO19000020	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (Smart, DLI-3B)			<u>50,000,000</u>
A03805	Travelling Allowance			2,000,000
A03806	Transportation of Goods			2,000,000

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Agriculture Extention

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A03901	Stationery			300,000
A03902	Printing and Publication			100,000
A03907	Advertising & Publicity			100,000
A03918	Exhibitions, Fairs & Other National Cel			2,000,000
A03919	Payments to Others for Service Rendered			100,000
A03959	Stipend Incentives Awards And Allied Exp			2,000,000
A03970	Others			<u>11,300,000</u>
001	Others			200,000
011	Feeding Charges			100,000
015	Medicine Chemical Instruments Straw Shea			4,800,000
017	Cost of Chemical / Glassware			4,800,000
027	Other Petty Stores			200,000
031	Smithy and Store Articles			700,000
033	Land Development Charges			500,000
A09601	Plant and Machinery			3,000,000
A09602	Cold Storage Equipment			19,000,000
A09801	Livestock			2,000,000
A13001	Transport			600,000
A13301	Office Buildings			5,500,000
4957-U				
LO19000021	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (Smart, DLI-2)			<u>40,000,000</u>
A03202	Telephone and Trunk Call			2,000
A03407	Rates and Taxes			50,000
A03801	Training - domestic			11,000,000
A03805	Travelling Allowance			400,000
A03807	P.O.L Charges			800,000
A03901	Stationery			300,000
A03902	Printing and Publication			1,000,000
A03919	Payments to Others for Service Rendered			16,800,000
A03970	Others			<u>1,500,000</u>
001	Others			1,500,000
A09202	Software			200,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
A09203	I.T. Equipment			100,000
A09501	Transport			2,500,000
A09601	Plant and Machinery			2,348,000
A13001	Transport			200,000
A13101	Machinery and Equipment			800,000
A13201	Furniture and Fixture			800,000
A13301	Office Buildings			600,000
A13701	Hardware			200,000
A13702	Software			200,000
A13703	I.T. Equipment			200,000
4958-U				
LO19000022	Establishment of foot and Mouth Disease Free Zones / Compartments in Cholistan and Bahawalpur Division			<u>190,915,000</u>
A01277	Contingent Paid Staff			1,000,000
A03801	Training - domestic			2,000,000
A03805	Travelling Allowance			400,000
A03806	Transportation of Goods			1,000,000
A03807	P.O.L Charges			2,000,000
A03902	Printing and Publication			300,000
A03907	Advertising & Publicity			600,000
A03919	Payments to Others for Service Rendered			1,500,000
A03942	Cost of Other Stores			2,000,000
A03970	Others			<u>178,115,000</u>
001	Others			177,615,000
017	Cost of Chemical / Glassware			500,000
A13001	Transport			1,000,000
A13101	Machinery and Equipment			1,000,000
4959-U				
LO19000023	Productivity Enhancement of Non Descript Cattles in Punjab			<u>70,000,000</u>
A03919	Payments to Others for Service Rendered			300,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
A09801		Livestock			65,500,000
A09802		Purchase of other assets-others			4,200,000
4960-U					
LO19000024		Feasibility Study for Establishment of Model Livestock Farms Linked with Improved Supply Chain and Value Addition			<u>30,000,000</u>
A03970		Others			<u>30,000,000</u>
001		Others			30,000,000
Total Sub Sector Agriculture Extention					930,915,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
4961-A				
LO19000025	Propagation of Backyard Poultry for increased availability of Animal Protein to Counter Stunted Growth- Prime Minister Initiatives			<u>114,820,000</u>
A03807	P.O.L Charges			3,000,000
A03901	Stationery			500,000
A03902	Printing and Publication			2,000,000
A03907	Advertising & Publicity			500,000
A03942	Cost of Other Stores			500,000
A03970	Others			<u>86,370,000</u>
001	Others			1,500,000
012	Cost of Poultry Birds / Animals			80,570,000
015	Medicine Chemical Instruments Straw Shea			3,300,000
027	Other Petty Stores			1,000,000
A09501	Transport			100,000
A09601	Plant and Machinery			15,350,000
A13001	Transport			1,500,000
A13101	Machinery and Equipment			500,000
A13370	Others			4,500,000
4962-A				
LO19000026	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (Smart, DLI-2)			<u>345,360,000</u>
A03201	Postage and Telegraph			500,000
A03805	Travelling Allowance			500,000
A03807	P.O.L Charges			500,000
A03901	Stationery			1,000,000
A03902	Printing and Publication			1,000,000
A03907	Advertising & Publicity			2,000,000
A03918	Exhibitions, Fairs & Other National Cel			2,500,000
A03919	Payments to Others for Service Rendered			25,600,000
A03936	Foreign/Inland Training Course Fee			2,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
A03970		Others			<u>304,260,000</u>
001		Others			1,000,000
011		Feeding Charges			293,660,000
015		Medicine Chemical Instruments Straw Shea			7,000,000
031		Smithy and Store Articles			2,600,000
A09201		Hardware			3,650,000
A09202		Software			1,500,000
A09601		Plant and Machinery			350,000
Total Sub Sector PM's Package					460,180,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
LE4208		ANIMAL HUSBANDRY			
4963-U					
LO19000027		Development o Buffalo Milk Value Chain in Punjab under Public-Private Partnership Mode (PPP Mode)			<u>1,000,000</u>
A03970		Others			<u>1,000,000</u>
001		Others			1,000,000
Total Sub Sector Public Private Partnership (PPP) Project					1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
LE4208	ANIMAL HUSBANDRY			
LO17007364	Construction of Veterinary Dispensary, Mouza Murawala, District Jhang.		<u>5,283,000</u>	
A03942	Cost of Other Stores		1,999,000	
A03970	Others		<u>2,785,000</u>	
001	Others		2,785,000	
A09701	Purchase of Furniture and Fixture		499,000	
LO17007366	Construction of Veterinary Dispensary Mouza Peru District Jhang.		<u>341,000</u>	
A03970	Others		<u>341,000</u>	
001	Others		341,000	
LO17007367	Construction of Veterinary Dispensary, Mouza Billu District Jhang.		<u>1,002,000</u>	
A03970	Others		<u>1,002,000</u>	
001	Others		1,002,000	
LO17007370	Construction of new veterinary dispensary at 121/RB Hunjli District Nankana Sahib.		<u>521,000</u>	
A03970	Others		<u>521,000</u>	
001	Others		521,000	
LO18002005	Establishment of Civil Veterinary Dispensary at Muhammad Chah Yaadgarwala (Muzzaffargarh)	<u>2,000,000</u>	<u>600,000</u>	
A03901	Stationery		100,000	
A03942	Cost of Other Stores		200,000	
A03970	Others	<u>2,000,000</u>		
001	Others	2,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			

LE4208	ANIMAL HUSBANDRY			
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A09701	Purchase of Furniture and Fixture		300,000	
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300,000

Total Sub Sector Government Buildings - Offices		2,000,000	7,747,000	
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2,000,000

7,747,000

TOTAL SECTOR Live Stock		1,811,013,000	1,089,922,000	2,575,640,000
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1,811,013,000

1,089,922,000

2,575,640,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

LE4391 Construction of Punjab Judicial Academy

LO18000021	JUDICIAL ACADEMY AT LAHORE KALA SHAH KAKU	<u>99,090,000</u>	<u>99,090,000</u>	
A13201	Furniture and Fixture	99,090,000	99,090,000	

Total Sub Sector Law and Parliamentary Affairs	99,090,000	99,090,000		
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TOTAL SECTOR Law and Parliamentary Affairs	99,090,000	99,090,000		
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
LO18002164	Third Party Evaluation of JICA Assisted Programmes (Model Districts for Literacy Campaigns to Achieve 100% Literacy (Khanewal, Khushab, M.B.Din & D.G.Khan) / Punjab Literacy	<u>2,000,000</u>		
A06470	Others	2,000,000		
311-A				
LO15006144	Punjab Non Formal Education Project	<u>1,438,522,000</u>	<u>623,212,000</u>	<u>1,356,910,000</u>
A01101	Basic Pay of Officers	4,320,000	2,269,000	3,480,000
A01102	Personal pay	9,000	6,000	10,000
A01103	Special Pay	9,000		10,000
A01105	Qualification Pay	30,000		35,000
A01106	Pay of contract staff	15,000,000	8,565,000	16,000,000
A01150	Others	9,000		10,000
A01151	Basic Pay of Other Staff	600,000	406,000	500,000
A01156	Pay of contract staff	15,600,000	11,471,000	15,500,000
A01202	House Rent Allowance	600,000	277,000	600,000
A01203	Conveyance Allowance	201,000	21,000	300,000
A01207	Washing Allowance	6,000	4,000	5,000
A0120N	Spl. allowances @ 20% of basic pay for S	201,000	85,000	200,000
A0120X	Ad - hoc Allowance - 2010	399,000		1,000
A01216	Qualification Allowance	201,000	60,000	200,000
A01217	Medical Allowance	300,000	127,000	200,000
A0121N	Personal Allowance	15,000		15,000
A0121T	Adhoc Relief Allowance 2013			1,000
A0121Z	Adhoc Relief Allowance - 2014			1,000
A01224	Entertainment Allowance	30,000	9,000	30,000
A01226	Computer Allowance	9,000		10,000
A01227	Project Allowance	3,999,000	120,000	720,000
A0122C	Adhoc Relief Allowance - 2015			1,000
A0122M	Adhoc Relief Allowance-2016	399,000	196,000	500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A0122Y	Ad-hoc Relief Allowance 2017			500,000
A01236	Deputation Allowance	99,000		100,000
A01238	Charge Allowance	150,000		150,000
A0123G	Ad-hoc Relief Allowance-2018			600,000
A01270	Others	699,000		100,000
A01274	Medical Charges	99,000		100,000
A01277	Contingent Paid Staff	99,000		100,000
A03201	Postage and Telegraph	90,000	45,000	100,000
A03202	Telephone and Trunk Call	600,000	204,000	300,000
A03203	Telex Teleprinter and Fax			1,000
A03204	Electronic Communication	999,000	75,000	100,000
A03205	Courier and Pilot Service	66,000	48,000	65,000
A03270	Others	9,000		1,000
A03301	Gas			1,000
A03302	Water			1,000
A03303	Electricity	600,000	450,000	800,000
A03304	Hot and Cold Weather Charges	51,000		10,000
A03402	Rent for Office Building	3,000,000	1,914,000	3,000,000
A03404	Rent for other building			1,000
A03407	Rates and Taxes	24,000	3,000	5,000
A03603	Registration	99,000		150,000
A03701	Computer	51,000		10,000
A03702	Management	51,000		10,000
A03703	Govt. Departments	51,000		10,000
A03770	Other	51,000		10,000
A03805	Travelling Allowance	999,000	750,000	1,000,000
A03806	Transportation of Goods	3,501,000	90,000	2,000,000
A03807	P.O.L Charges	2,499,000	1,875,000	3,000,000
A03808	Conveyance Charges	24,000	18,000	25,000
A03901	Stationery	501,000	131,000	500,000
A03902	Printing and Publication	3,000,000	900,000	3,000,000
A03903	Conference/Seminars/Workshops/ Symposia	9,000		10,000
A03904	Hire of Vehicles	6,000		5,000
A03905	Newspapers Periodicals and Books	140,001,000	74,278,000	140,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03906	Uniforms and Protective Clothing	99,000	75,000	100,000
A03907	Advertising & Publicity	600,000	50,000	100,000
A03915	Payments to Govt. Deptt. for Service Ren	51,000	584,000	700,000
A03917	Law Charges	99,000		100,000
A03918	Exhibitions, Fairs & Other National Cel	150,000	9,000	150,000
A03919	Payments to Others for Service Rendered	96,000	514,000	600,000
A03930	Vocational and Manpower Training			1,000
A03933	Service Charges			1,000
A03936	Foreign/Inland Training Course Fee			1,000
A03940	Unforeseen expenditure	99,000	75,000	100,000
A03942	Cost of Other Stores	201,000	151,000	200,000
A03944	HIV AID - Local Training and Meetings			1,000
A03955	Computer Stationary	501,000	117,000	500,000
A03959	Stipend Incentives Awards And Allied Exp	9,000		10,000
A03970	Others	99,000	42,000	100,000
A06301	Entertainments & Gifts	150,000	92,000	150,000
A06470	Others	1,231,402,000	515,701,000	1,149,447,000
A09201	Hardware	9,000	5,000	10,000
A09202	Software	6,000		5,000
A09203	I.T. Equipment	6,000	5,000	5,000
A09501	Transport	2,799,000		8,000,000
A09601	Plant and Machinery	441,000	13,000	50,000
A09701	Purchase of Furniture and Fixture	9,000	50,000	10,000
A09899	Others	9,000		10,000
A13001	Transport	2,001,000	1,068,000	2,000,000
A13101	Machinery and Equipment	201,000	151,000	200,000
A13201	Furniture and Fixture	9,000	67,000	154,000
A13301	Office Buildings			1,000
A13370	Others	51,000	21,000	50,000
A13703	I.T. Equipment	60,000	25,000	60,000
312-A				
LO14000307	Taleem Sab Kay Liay	<u>117,113,000</u>	<u>10,669,000</u>	<u>159,080,000</u>
A01101	Basic Pay of Officers	1,200,000	574,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A01102	Personal pay	270,000	106,000	170,000
A01105	Qualification Pay	21,000	7,000	20,000
A01106	Pay of contract staff	4,416,000	2,654,000	2,760,000
A01156	Pay of contract staff	3,999,000	2,840,000	3,048,000
A01202	House Rent Allowance	99,000	27,000	100,000
A01217	Medical Allowance	840,000	32,000	120,000
A01227	Project Allowance	600,000	50,000	
A0122M	Adhoc Relief Allowance-2016	129,000	55,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			100,000
A01238	Charge Allowance	99,000		10,000
A03201	Postage and Telegraph	48,000	36,000	48,000
A03202	Telephone and Trunk Call	216,000	162,000	216,000
A03204	Electronic Communication	639,000	480,000	638,000
A03205	Courier and Pilot Service	60,000		60,000
A03301	Gas			10,000
A03302	Water			10,000
A03303	Electricity	549,000	356,000	565,000
A03304	Hot and Cold Weather Charges	30,000		15,000
A03402	Rent for Office Building	1,926,000	1,445,000	2,062,000
A03407	Rates and Taxes	51,000		50,000
A03805	Travelling Allowance	540,000	205,000	432,000
A03806	Transportation of Goods	720,000		360,000
A03807	P.O.L Charges	699,000	525,000	840,000
A03808	Conveyance Charges	51,000	39,000	
A03901	Stationery	180,000	43,000	180,000
A03902	Printing and Publication	51,000	39,000	9,628,000
A03903	Conference/Seminars/Workshops/ Symposia	99,000		120,000
A03905	Newspapers Periodicals and Books	60,000	19,000	60,000
A03906	Uniforms and Protective Clothing	96,000	72,000	72,000
A03907	Advertising & Publicity	99,000	14,000	100,000
A03915	Payments to Govt. Deptt. for Service Ren	99,000		100,000
A03917	Law Charges	21,000		10,000
A03918	Exhibitions, Fairs & Other National Cel	99,000		100,000
A03919	Payments to Others for Service Rendered	5,100,000	344,000	50,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03940	Unforeseen expenditure	51,000		50,000
A03942	Cost of Other Stores	48,000	36,000	48,000
A03955	Computer Stationary	240,000	80,000	240,000
A03970	Others	120,000	60,000	120,000
A06301	Entertainments & Gifts	123,000	43,000	84,000
A06470	Others	92,921,000		134,784,000
A13001	Transport	300,000	225,000	400,000
A13101	Machinery and Equipment	51,000	24,000	50,000
A13201	Furniture and Fixture	51,000	24,000	50,000
A13301	Office Buildings	51,000	24,000	50,000
A13703	I.T. Equipment	51,000	29,000	50,000
313-A				
LO15001184	Non-Formal Education Human Resource Development Institute	<u>32,399,000</u>	<u>24,595,000</u>	<u>48,342,000</u>
A01101	Basic Pay of Officers	862,000	862,000	1,200,000
A01102	Personal pay	92,000	92,000	150,000
A01106	Pay of contract staff	11,853,000	11,853,000	19,080,000
A01156	Pay of contract staff	3,004,000	3,004,000	3,360,000
A01202	House Rent Allowance	52,000	52,000	108,000
A01203	Conveyance Allowance	45,000	45,000	60,000
A01217	Medical Allowance	45,000	45,000	72,000
A01227	Project Allowance	450,000	450,000	2,000
A0122M	Adhoc Relief Allowance-2016	77,000	77,000	102,000
A0122Y	Ad-hoc Relief Allowance 2017			132,000
A01238	Charge Allowance	56,000	56,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			132,000
A01270	Others	108,000	108,000	50,000
A01299	Others	3,240,000	3,240,000	4,320,000
A03201	Postage and Telegraph	38,000	29,000	48,000
A03202	Telephone and Trunk Call	90,000	48,000	36,000
A03204	Electronic Communication	450,000	338,000	50,000
A03205	Courier and Pilot Service	74,000	44,000	120,000
A03270	Others	18,000		288,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03303	Electricity	38,000	132,000	300,000
A03402	Rent for Office Building	749,000	935,000	1,020,000
A03603	Registration	38,000		50,000
A03805	Travelling Allowance	225,000	273,000	400,000
A03806	Transportation of Goods	18,000		38,000
A03807	P.O.L Charges	263,000	447,000	350,000
A03901	Stationery	412,000	309,000	550,000
A03902	Printing and Publication	376,000	342,000	400,000
A03905	Newspapers Periodicals and Books	38,000	39,000	60,000
A03906	Uniforms and Protective Clothing	45,000	75,000	84,000
A03907	Advertising & Publicity	38,000		100,000
A03918	Exhibitions, Fairs & Other National Cel	16,000		20,000
A03919	Payments to Others for Service Rendered	74,000		10,000
A03930	Vocational and Manpower Training	376,000	1,045,000	1,100,000
A03940	Unforeseen expenditure	38,000		100,000
A03942	Cost of Other Stores	225,000	169,000	60,000
A03944	HIV AID - Local Training and Meetings	225,000		10,000
A03970	Others	225,000	169,000	300,000
A06301	Entertainments & Gifts	151,000	40,000	10,000
A06470	Others	6,994,000		11,000,000
A09501	Transport	900,000		2,500,000
A09899	Others	38,000		5,000
A13001	Transport	113,000	158,000	185,000
A13101	Machinery and Equipment	38,000	29,000	25,000
A13201	Furniture and Fixture	23,000	18,000	25,000
A13301	Office Buildings	18,000		25,000
A13370	Others	38,000	13,000	50,000
A13703	I.T. Equipment	113,000	59,000	85,000
314-A				
LO15001185	Non Formal Education Monitoring and Evaluation Unit	<u>82,977,000</u>	<u>79,168,000</u>	<u>100,477,000</u>
A01101	Basic Pay of Officers	1,072,000	663,000	1,200,000
A01102	Personal pay			1,000

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Literacy

Litreacy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A01103	Special Pay			1,000
A01106	Pay of contract staff	3,315,000	6,080,000	7,496,000
A01150	Others			1,000
A01151	Basic Pay of Other Staff	268,000	67,000	1,000
A01156	Pay of contract staff	41,615,000	44,457,000	51,248,000
A01202	House Rent Allowance	99,000	78,000	170,000
A01203	Conveyance Allowance	88,000	22,000	1,000
A0120G	Field Allowance			1,000
A0120N	Spl. allowances @ 20% of basic pay for S	88,000	22,000	1,000
A0120X	Ad - hoc Allowance - 2010	19,000	4,000	50,000
A01216	Qualification Allowance	46,000	11,000	1,000
A01217	Medical Allowance	88,000	40,000	60,000
A0121A	Adhoc Relief Allowance 2011			1,000
A0121M	Adhoc Relief Allowance - 2012			1,000
A0121N	Personal Allowance	88,000	22,000	50,000
A0121T	Adhoc Relief Allowance 2013	88,000	22,000	1,000
A0121Z	Adhoc Relief Allowance - 2014	88,000	62,000	50,000
A01224	Entertainment Allowance	72,000	20,000	10,000
A01226	Computer Allowance			1,000
A01227	Project Allowance	670,000	227,000	1,000
A0122C	Adhoc Relief Allowance - 2015	99,000	96,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			120,000
A01236	Deputation Allowance			1,000
A01238	Charge Allowance	54,000	13,000	150,000
A01270	Others			1,000
A01273	Honoraria			1,000
A01274	Medical Charges	180,000	45,000	50,000
A01299	Others	19,622,000	22,032,000	22,752,000
A03201	Postage and Telegraph	161,000		50,000
A03202	Telephone and Trunk Call	268,000	201,000	250,000
A03204	Electronic Communication	984,000	738,000	1,728,000
A03205	Courier and Pilot Service	54,000	10,000	50,000
A03270	Others	134,000	101,000	50,000
A03301	Gas	19,000		1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03302	Water	19,000		1,000
A03303	Electricity	134,000	101,000	100,000
A03304	Hot and Cold Weather Charges	11,000		15,000
A03402	Rent for Office Building	1,608,000	606,000	1,000,000
A03407	Rates and Taxes	40,000	15,000	50,000
A03603	Registration	46,000		
A03770	Other	892,000	446,000	
A03805	Travelling Allowance	1,428,000	371,000	600,000
A03806	Transportation of Goods	134,000		100,000
A03807	P.O.L Charges	268,000	201,000	700,000
A03808	Conveyance Charges	180,000		100,000
A03821	Training - domestic	448,000	224,000	950,000
A03901	Stationery	892,000	219,000	500,000
A03902	Printing and Publication	314,000	95,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia	448,000		100,000
A03904	Hire of Vehicles	88,000		
A03905	Newspapers Periodicals and Books	27,000	21,000	50,000
A03906	Uniforms and Protective Clothing	88,000	66,000	100,000
A03907	Advertising & Publicity	134,000		50,000
A03917	Law Charges	8,000	4,000	10,000
A03918	Exhibitions, Fairs & Other National Cel	88,000	66,000	100,000
A03919	Payments to Others for Service Rendered	88,000	66,000	200,000
A03930	Vocational and Manpower Training	314,000	157,000	
A03936	Foreign/Inland Training Course Fee	67,000	51,000	
A03940	Unforeseen expenditure	268,000	201,000	300,000
A03942	Cost of Other Stores	88,000	66,000	200,000
A03944	HIV AID - Local Training and Meetings	2,056,000	200,000	
A03955	Computer Stationary	448,000	186,000	200,000
A03959	Stipend Incentives Awards And Allied Exp	892,000	200,000	
A03970	Others	222,000	167,000	
A06301	Entertainments & Gifts	134,000	101,000	200,000
A09201	Hardware	88,000		
A09202	Software	88,000		
A09203	I.T. Equipment			200,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A09501	Transport	1,072,000		8,100,000
A09601	Plant and Machinery	88,000		
A09701	Purchase of Furniture and Fixture	88,000		50,000
A13001	Transport	134,000	101,000	200,000
A13101	Machinery and Equipment	27,000	21,000	100,000
A13201	Furniture and Fixture	27,000	21,000	50,000
A13301	Office Buildings	88,000	66,000	50,000
A13370	Others	19,000	15,000	50,000
A13703	I.T. Equipment	107,000	81,000	200,000
315-A				
LO15001186	Non Formal Education Curriculum and Material development Unit	<u>20,035,000</u>	<u>14,413,000</u>	<u>22,294,000</u>
A01101	Basic Pay of Officers	1,415,000	438,000	500,000
A01102	Personal pay	5,000		1,000
A01103	Special Pay			1,000
A01106	Pay of contract staff	7,012,000	6,079,000	9,964,000
A01151	Basic Pay of Other Staff	314,000		1,000
A01156	Pay of contract staff	4,020,000	3,631,000	5,166,000
A01202	House Rent Allowance	214,000	80,000	90,000
A01203	Conveyance Allowance	214,000	60,000	240,000
A01216	Qualification Allowance	8,000	176,000	60,000
A01217	Medical Allowance	129,000	23,000	25,000
A0121N	Personal Allowance	13,000	3,000	1,000
A0121T	Adhoc Relief Allowance 2013	11,000		
A01224	Entertainment Allowance	11,000		1,000
A01227	Project Allowance	643,000		1,000
A0122M	Adhoc Relief Allowance-2016	214,000	33,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		44,000	50,000
A01236	Deputation Allowance	54,000	61,000	62,000
A01238	Charge Allowance	129,000	35,000	144,000
A0123G	Ad-hoc Relief Allowance-2018		44,000	50,000
A01270	Others	32,000		36,000
A01273	Honoraria	88,000		100,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A01274	Medical Charges			100,000
A03201	Postage and Telegraph	32,000	24,000	1,000
A03202	Telephone and Trunk Call	129,000	52,000	50,000
A03204	Electronic Communication	86,000	65,000	120,000
A03205	Courier and Pilot Service	21,000	16,000	1,000
A03270	Others	43,000		1,000
A03301	Gas	5,000		1,000
A03302	Water	5,000		1,000
A03303	Electricity	268,000	23,000	1,000
A03304	Hot and Cold Weather Charges	11,000		6,000
A03402	Rent for Office Building	193,000		1,000
A03407	Rates and Taxes	5,000		1,000
A03701	Computer	8,000		1,000
A03770	Other			1,000
A03801	Training - domestic			300,000
A03805	Travelling Allowance	429,000	322,000	420,000
A03806	Transportation of Goods	268,000	201,000	48,000
A03807	P.O.L Charges	193,000	145,000	300,000
A03808	Conveyance Charges	214,000	161,000	1,000
A03901	Stationery	450,000	338,000	200,000
A03902	Printing and Publication	1,072,000	804,000	2,500,000
A03903	Conference/Seminars/Workshops/ Symposia	88,000	66,000	1,000
A03905	Newspapers Periodicals and Books	356,000	267,000	200,000
A03906	Uniforms and Protective Clothing	54,000	41,000	50,000
A03907	Advertising & Publicity	88,000	66,000	50,000
A03915	Payments to Govt. Deptt. for Service Ren			1,000
A03917	Law Charges	8,000		1,000
A03918	Exhibitions, Fairs & Other National Cel	64,000	48,000	1,000
A03919	Payments to Others for Service Rendered			1,000
A03930	Vocational and Manpower Training	268,000	201,000	100,000
A03933	Service Charges			1,000
A03940	Unforeseen expenditure	96,000	72,000	50,000
A03942	Cost of Other Stores	193,000	145,000	200,000
A03955	Computer Stationary			300,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03970	Others	268,000	201,000	200,000
A06301	Entertainments & Gifts	107,000	81,000	50,000
A09201	Hardware			1,000
A09202	Software	88,000	66,000	100,000
A09203	I.T. Equipment	88,000	66,000	1,000
A09601	Plant and Machinery	46,000	35,000	50,000
A09701	Purchase of Furniture and Fixture			1,000
A13001	Transport	134,000	101,000	150,000
A13101	Machinery and Equipment	80,000	60,000	100,000
A13201	Furniture and Fixture	43,000	33,000	50,000
A13301	Office Buildings	8,000	6,000	1,000
A13370	Others			1,000
A13703	I.T. Equipment			50,000
316-A				
LO15001187	Non Formal Education Assessment and Examination Cell	<u>82,772,000</u>	<u>69,018,000</u>	<u>91,102,000</u>
A01101	Basic Pay of Officers	550,000	334,000	728,000
A01102	Personal pay			1,000
A01103	Special Pay			1,000
A01106	Pay of contract staff	6,127,000	4,795,000	6,438,000
A01151	Basic Pay of Other Staff			1,000
A01156	Pay of contract staff	34,358,000	34,358,000	39,150,000
A01202	House Rent Allowance	63,000	61,000	72,000
A01203	Conveyance Allowance			1,000
A01216	Qualification Allowance	55,000		60,000
A01217	Medical Allowance	28,000	21,000	30,000
A0121N	Personal Allowance	50,000	31,000	54,000
A01224	Entertainment Allowance			1,000
A01227	Project Allowance	550,000	100,000	600,000
A0122M	Adhoc Relief Allowance-2016	41,000	26,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			119,000
A01238	Charge Allowance			1,000
A01270	Others	47,000		1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A01274	Medical Charges			1,000
A01277	Contingent Paid Staff			1,000
A01299	Others	16,632,000	16,632,000	18,144,000
A03201	Postage and Telegraph	44,000	33,000	48,000
A03202	Telephone and Trunk Call	311,000	93,000	540,000
A03203	Telex Teleprinter and Fax			1,000
A03204	Electronic Communication	792,000	594,000	864,000
A03205	Courier and Pilot Service	55,000	42,000	60,000
A03270	Others	55,000	42,000	60,000
A03301	Gas	55,000		60,000
A03302	Water	55,000	42,000	60,000
A03303	Electricity	110,000	50,000	120,000
A03304	Hot and Cold Weather Charges	11,000	9,000	12,000
A03402	Rent for Office Building	459,000	345,000	1,200,000
A03404	Rent for other building	641,000		1,000
A03407	Rates and Taxes	41,000	1,000	95,000
A03603	Registration			1,000
A03703	Govt. Departments			1,000
A03770	Other	47,000	36,000	1,000
A03805	Travelling Allowance	459,000	345,000	500,000
A03806	Transportation of Goods	459,000	345,000	500,000
A03807	P.O.L Charges	495,000	372,000	540,000
A03808	Conveyance Charges	47,000	36,000	50,000
A03901	Stationery	2,090,000	1,568,000	2,280,000
A03902	Printing and Publication	13,706,000	6,690,000	10,102,000
A03903	Conference/Seminars/Workshops/ Symposia	146,000	110,000	160,000
A03904	Hire of Vehicles	25,000	19,000	1,000
A03905	Newspapers Periodicals and Books	110,000	83,000	60,000
A03906	Uniforms and Protective Clothing	47,000	36,000	50,000
A03907	Advertising & Publicity	91,000	69,000	100,000
A03917	Law Charges	19,000		20,000
A03918	Exhibitions, Fairs & Other National Cel	47,000	36,000	50,000
A03919	Payments to Others for Service Rendered	916,000	300,000	500,000
A03930	Vocational and Manpower Training			1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
A03933	Service Charges			1,000
A03936	Foreign/Inland Training Course Fee			1,000
A03940	Unforeseen expenditure	132,000	99,000	144,000
A03942	Cost of Other Stores	165,000	124,000	180,000
A03944	HIV AID - Local Training and Meetings	231,000	174,000	113,000
A03955	Computer Stationary	495,000	372,000	540,000
A03959	Stipend Incentives Awards And Allied Exp			1,000
A03970	Others	184,000	138,000	1,000
A06301	Entertainments & Gifts	110,000	83,000	120,000
A09201	Hardware	88,000	66,000	210,000
A09202	Software			1,000
A09203	I.T. Equipment	83,000	63,000	1,000
A09501	Transport	1,100,000		6,000,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture	28,000		
A13001	Transport	176,000	132,000	192,000
A13101	Machinery and Equipment	22,000	17,000	24,000
A13201	Furniture and Fixture	11,000	9,000	12,000
A13301	Office Buildings	11,000	9,000	12,000
A13370	Others	55,000	42,000	60,000
A13703	I.T. Equipment	47,000	36,000	1,000
317-A				
LO18002163	Third Party Evaluation of Literacy Interventions	<u>24,182,000</u>		<u>21,795,000</u>
A03919	Payments to Others for Service Rendered			21,795,000
A06470	Others	24,182,000		
318-U				
LO19000469	NON-FORMAL PRIMARY SCHOOL (FORMER BASIC EDUCATION COMMUNITY SCHOOLS OF GOVERNMENT OF PAKISTAN)			<u>750,000,000</u>
A06470	Others			750,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
LE4272	ADMINISTRATION			
319-U				
LO19000470	ILM-O-HUNAR PROJECT			<u>50,000,000</u>
A06470	Others			50,000,000
Total Sub Sector Litreacy		1,800,000,000	821,075,000	2,600,000,000
TOTAL SECTOR Literacy		1,800,000,000	821,075,000	2,600,000,000

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(Revenue)

Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
LO17000051	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal	<u>16,070,000</u>	<u>8,065,000</u>	
A03805	Travelling Allowance		1,000	
A03807	P.O.L Charges		1,000	
A03905	Newspapers Periodicals and Books		1,000	
A03919	Payments to Others for Service Rendered		1,000	
A05270	To Others	16,070,000		
A09501	Transport		1,000	
A09601	Plant and Machinery		4,881,000	
A09701	Purchase of Furniture and Fixture		3,178,000	
A13370	Others		1,000	
4996-A				
LO19000062	UPGRADATION OF PUNJAB SCHOOL OF MINES, KATAS TEHSIL CHOA SAIDEN SHAH, DISTRICT CHAKWAL			<u>13,665,000</u>
A05270	To Others			8,830,000
A09501	Transport			1,800,000
A09601	Plant and Machinery			3,035,000
4997-A				
LO18002018	Acquisition of land for establishment of office of Inspector of Mines & Junior Inspector of Mines, Chakwal	<u>20,000,000</u>		<u>26,000,000</u>
A05270	To Others	20,000,000		
A09101	Land and buildings			26,000,000
4998-A				
LO17000052	Establishment of Rescue Squad at Pull 111 District Sargodha	<u>15,691,000</u>	<u>7,810,000</u>	<u>50,805,000</u>
A05270	To Others	15,691,000		8,594,178
A09501	Transport		1,000	9,736,000
A09601	Plant and Machinery		7,807,000	31,814,822

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Mines and Minerals

Chief Inspector of Mines

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
A09701	Purchase of Furniture and Fixture		1,000	660,000
A12403	Other buildings		1,000	
4999-A				
LO17000047	Strengthening of Mine Sample Testing Laboratory, Khushab.	<u>4,114,000</u>	<u>5,062,000</u>	<u>5,000,000</u>
A01101	Basic Pay of Officers		137,000	
A01202	House Rent Allowance		41,000	
A01203	Conveyance Allowance		20,000	
A01217	Medical Allowance		21,000	
A0122M	Adhoc Relief Allowance-2016		16,000	
A0122Y	Ad-hoc Relief Allowance 2017		16,000	
A0123G	Ad-hoc Relief Allowance-2018		14,000	
A01270	Others		<u>41,000</u>	
037	30% Social Security Benefit in lieu of P		41,000	
A05270	To Others	4,114,000		5,000,000
A09501	Transport		4,754,000	
A09601	Plant and Machinery		2,000	
5002-A				
LO18002019	Acquisition of land for Construction of Office and Residences for Assistant Director Mines & Minerals, Chiniot	<u>13,401,000</u>		<u>13,401,000</u>
A05270	To Others	13,401,000		
A09101	Land and buildings			13,401,000
5003-A				
LO18002020	Provision of Equipment for Inspection Regime	<u>75,000,000</u>		<u>5,000,000</u>
A05270	To Others	75,000,000		5,000,000
Total Sub Sector Chief Inspector of Mines		144,276,000	20,937,000	113,871,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

PMDC

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL			
LE4312		MINING OF MINERAL RESOURCES OTHER THAN			

5009-A

LO17000058 Punjab Minerals Company

A05270 To Others

470,527,000

470,527,000

Total Sub Sector PMDC
470,527,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044201	MINING OF MINERAL RESOR. O/T MINERAL			
LE4312	MINING OF MINERAL RESOURCES OTHER THAN			
5000-A				
LO17000053	Construction Of Office Building And Residences For Deputy Director Mines & Minerals Khushab	<u>24,000,000</u>	<u>13,902,000</u>	<u>15,999,000</u>
A05270	To Others	24,000,000		
A09101	Land and buildings		13,902,000	15,999,000
5001-A				
LO17000054	Construction of Office and Residences for the Deputy Director Mines & Minerals Mianwali	<u>9,801,000</u>		<u>7,900,000</u>
A05270	To Others	9,801,000		
A09101	Land and buildings			7,900,000
5003-A				
LO18002020	Provision of Equipment for Inspection Regime			<u>70,621,000</u>
A09601	Plant and Machinery			70,621,000
5004-U				
LO19000063	POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK			<u>40,000,000</u>
A05270	To Others			40,000,000
5007-U				
LO19000064	POTENTIAL EVALUATION OF COAL, BYRITE, IRON ORE, GYPSUM, FULLER EARTH, LIME STONE IN KOH-E-SULEMAN RANGE, DISTRICT D. G. KHAN			<u>100,000,000</u>
A05270	To Others			100,000,000
5008-U				
LO19000065	ACQUISITION OF LAND TO ACCESS LEASE AREA OF ORDINARY SAND AROUND CHINIOT BRIDGE AT DISTRICT CHINIOT			<u>50,000,000</u>
A09101	Land and buildings			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0442		MINING			
044201		MINING OF MINERAL RESOR. O/T MINERAL			
LE4312		MINING OF MINERAL RESOURCES OTHER THAN			
Total Sub Sector Directorate General Mines and Minerals			33,801,000	13,902,000	284,520,000
TOTAL SECTOR Mines and Minerals			178,077,000	34,839,000	868,918,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4278	SECRETARIAT ADMINISTRATION			
LO17007688	Construction of Building for the office of District Public Prosecutor Okara		<u>3,378,000</u>	
A05270	To Others		3,378,000	
LO17007692	Construction of Building for the Office of District Public Prosecutor D.G.Khan	<u>780,000</u>	<u>586,000</u>	
A09203	I.T. Equipment	105,000	79,000	
A09601	Plant and Machinery	135,000	102,000	
A09701	Purchase of Furniture and Fixture	540,000	405,000	
4595-A				
LO17007689	Establishment of office of the District Public Prosecutor Narowal			<u>6,400,000</u>
A09203	I.T. Equipment			507,000
A09601	Plant and Machinery			879,000
A09701	Purchase of Furniture and Fixture			5,014,000
4596-A				
LO17007686	Construction of the Building for the office of the Public Prosecutor Model Town Lahore	<u>500,000</u>	<u>375,000</u>	<u>500,000</u>
A05270	To Others	500,000	375,000	
A09203	I.T. Equipment			100,000
A09701	Purchase of Furniture and Fixture			400,000
4597-A				
LO17007687	Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore	<u>550,000</u>	<u>413,000</u>	<u>550,000</u>
A05270	To Others	550,000	413,000	
A09203	I.T. Equipment			550,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4278		SECRETARIAT ADMINISTRATION			
4602-A					
LO19000070		ADDITION/ ALTERATION OF DISTRICT PUBLIC PROSECUTOR OFFICE MULTAN			<u>1,122,000</u>
A05270		To Others			1,122,000
4604-A					
LO17007693		Construction of Building for the office of District Public Prosecutor Layyah	<u>1,188,000</u>	<u>892,000</u>	<u>296,000</u>
A09203		I.T. Equipment	264,000	198,000	296,000
A09601		Plant and Machinery	222,000	167,000	
A09701		Purchase of Furniture and Fixture	702,000	527,000	
Total Sub Sector Public Prosecution			3,018,000	5,644,000	8,868,000
TOTAL SECTOR Public Prosecution			3,018,000	5,644,000	8,868,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
LO01002556		capacity building DGM&E P&Dcapacity building DGM&E P&D		<u>7,500,000</u>	
A01101		Basic Pay of Officers		664,000	
A01106		Pay of contract staff		1,690,000	
A01151		Basic Pay of Other Staff		1,568,000	
A01202		House Rent Allowance		432,000	
A01203		Conveyance Allowance		372,000	
A0120D		Integrated Allowance		14,000	
A01216		Qualification Allowance		30,000	
A01217		Medical Allowance		231,000	
A0122M		Adhoc Relief Allowance-2016		176,000	
A0122Y		Ad-hoc Relief Allowance 2017		224,000	
A0123G		Ad-hoc Relief Allowance-2018		224,000	
A01250		Incentive Allowance		571,000	
A01270		Others		<u>594,000</u>	
37		Others-30% Social Security Benefit in li		594,000	
A01271		Overtime Allowance		260,000	
A01273		Honoraria		450,000	
LO14000100		Promotion of alternate energy for command area development of mini dams/ponds completed in Potohar region 50:50 (GoPb 95 and Beneficieries 95)	<u>560,000</u>	<u>420,000</u>	
A05270		To Others	560,000	420,000	
LO16001441		Research and Development /Technical support / consultancies	<u>100,000,000</u>		
A05270		To Others	100,000,000		

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO16007577	District Development Package 2016-17		<u>5,267,000</u>	
A05270	To Others		5,267,000	
LO16007583	District Development Package 2016-17		<u>3,222,000</u>	
A05270	To Others		3,222,000	
LO16007585	District Development Package 2016-17		<u>5,604,000</u>	
A05270	To Others		5,604,000	
LO16007587	District Development Package 2016-17		<u>15,231,000</u>	
A05270	To Others		15,231,000	
LO16007590	District Development Package 2016-17		<u>329,000</u>	
A05270	To Others		329,000	
LO17007505	HEPATITIS PREVALENCE SURVEY IN PUNJAB,2017	<u>31,557,000</u>	<u>13,025,000</u>	
A03970	Others		13,025,000	
A05270	To Others	31,557,000		
LO17010328	Construction of Planning and Deveopment Office in DCO Complex, Sahiwal for DP Sahiwal	<u>4,000,000</u>	<u>3,000,000</u>	
A05270	To Others	4,000,000	3,000,000	
LO17900032	Flood Emergency Reconstruction and Resilience Project (P&D Component) (Foreing AidProject)	<u>80,000,000</u>	<u>127,872,000</u>	

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	80,000,000	127,872,000	
LO18002208	Enhancing Public Private Partnership in Punjab Program (Local)	<u>200,000,000</u>		
A05270	To Others	200,000,000		
LO18004152	Construction of Suites for P&D Officers in Lahore.	<u>25,000,000</u>		
A05270	To Others	25,000,000		
LO18902208	Enhancing Public Private Partnership in Punjab Program (Foreign Aid)	<u>1,100,000,000</u>		
A05270	To Others	1,100,000,000		
4399-U				
LO19001009	PURCHASE OF LAND FOR CONSTRUCTION OF RESIDENTIAL COLONY FOR OFFICERS/OFFICIALS OF P&D BOARD, AT LAHORE.			<u>50,000,000</u>
A09101	Land and buildings			50,000,000
5240-A				
LO09100025	Public Private Partnership Cell	<u>89,634,000</u>	<u>67,230,000</u>	<u>85,000,000</u>
A01106	Pay of contract staff	1,000	32,528,000	35,000,000
A01156	Pay of contract staff	1,000	3,576,000	3,000,000
A01273	Honoraria	1,000	1,905,000	1,000,000
A01274	Medical Charges	1,000	252,000	330,000
A01277	Contingent Paid Staff	1,000	252,000	2,000,000
A03201	Postage and Telegraph	1,000	84,000	1,000,000
A03202	Telephone and Trunk Call	1,000	828,000	1,000,000
A03301	Gas	1,000	81,000	300,000
A03302	Water	1,000	5,000	50,000

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03303	Electricity	1,000	1,000,000	1,550,000
A03402	Rent for Office Building	1,000	13,090,000	9,000,000
A03407	Rates and Taxes	1,000	121,000	1,500,000
A03805	Travelling Allowance	1,000	1,009,000	2,000,000
A03807	P.O.L Charges	1,000	1,704,000	2,720,000
A03901	Stationery	1,000	371,000	1,000,000
A03902	Printing and Publication	1,000	640,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,600,000	2,000,000
A03905	Newspapers Periodicals and Books	1,000	96,000	500,000
A03906	Uniforms and Protective Clothing	1,000	31,000	500,000
A03907	Advertising & Publicity	1,000	504,000	2,000,000
A03919	Payments to Others for Service Rendered	1,000	2,339,000	1,000,000
A03942	Cost of Other Stores	1,000	151,000	1,000,000
A03955	Computer Stationary	1,000	371,000	1,000,000
A03970	Others	1,000	358,000	2,000,000
A05270	To Others	89,604,000		
A06301	Entertainments & Gifts	1,000	383,000	2,000,000
A09203	I.T. Equipment		252,000	2,000,000
A09370	Others	1,000	101,000	1,000,000
A09601	Plant and Machinery		252,000	2,000,000
A09701	Purchase of Furniture and Fixture		202,000	1,000,000
A12703	Consultant Services & Training	1,000	2,017,000	1,500,000
A13001	Transport	1,000	608,000	1,500,000
A13101	Machinery and Equipment	1,000	235,000	330,000
A13201	Furniture and Fixture	1,000	132,000	220,000
A13301	Office Buildings		152,000	1,000,000
5241-A				
LO15007664	Punjab Sustainable Development Goals (P-SDGs) Project.	<u>45,000,000</u>		<u>70,000,000</u>
A05270	To Others	45,000,000		70,000,000

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
5241-A				
LO17900112	Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDP Share:Rs.200M)	<u>5,000,000</u>		<u>15,000,000</u>
A05270	To Others	5,000,000		15,000,000
5242-A				
LO15002189	Restructuring/Revamping and strengthening of PERI	<u>50,000,000</u>	<u>37,500,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	1,000	24,934,000	1,000
A01273	Honoraria	1,000	159,000	1,000
A03301	Gas	1,000	94,000	1,000
A03302	Water	1,000	140,000	1,000
A03303	Electricity	1,000	770,000	1,000
A03805	Travelling Allowance	1,000	684,000	1,000
A03807	P.O.L Charges	1,000	742,000	1,000
A03901	Stationery	1,000	90,000	1,000
A03902	Printing and Publication	1,000	2,750,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,067,000	1,000
A03907	Advertising & Publicity	1,000	350,000	1,000
A03919	Payments to Others for Service Rendered	1,000	3,567,000	1,000
A03970	Others	1,000	850,000	1,000
A05270	To Others	49,982,000		49,983,000
A06301	Entertainments & Gifts	1,000	102,000	1,000
A06502	Fellowship Program	1,000	167,000	1,000
A09203	I.T. Equipment	1,000	567,000	1,000
A09501	Transport	1,000		
A09701	Purchase of Furniture and Fixture	1,000	467,000	1,000
5243-A				
LO01001365	Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab	<u>88,000,000</u>	<u>78,000,000</u>	<u>85,000,000</u>
A01106	Pay of contract staff	1,000	28,260,000	50,000,000

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A01151	Basic Pay of Other Staff	1,000	1,426,000	2,000,000
A01202	House Rent Allowance	1,000	272,000	500,000
A01203	Conveyance Allowance	1,000	250,000	500,000
A01207	Washing Allowance	1,000	6,000	6,000
A0120D	Integrated Allowance		11,400	12,000
A0120N	Spl. allowances @ 20% of basic pay for S	1,000	143,000	150,000
A01217	Medical Allowance	1,000	166,000	500,000
A0122M	Adhoc Relief Allowance-2016	1,000	255,000	300,000
A0122S	Utility Allowance		116,000	
A0122Y	Ad-hoc Relief Allowance 2017		143,000	500,000
A01239	Special Allowance		3,000	
A0123F	Civil Secretariat Allowance @50%		94,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		141,000	1,000,000
A01270	Others	1,000	373,000	500,000
A01271	Overtime Allowance	1,000	187,000	200,000
A01273	Honoraria	1,000	134,000	200,000
A01277	Contingent Paid Staff	1,000	13,750,000	1,228,000
A03201	Postage and Telegraph	1,000	167,000	400,000
A03202	Telephone and Trunk Call	1,000	1,267,000	2,000,000
A03370	Others	1,000	1,000	
A03407	Rates and Taxes	1,000	250,000	300,000
A03770	Other			1,000
A03801	Training - domestic	1,000	84,000	500,000
A03805	Travelling Allowance	1,000	1,000	
A03807	P.O.L Charges	1,000	2,334,000	3,000,000
A03901	Stationery	1,000	2,667,000	2,000,000
A03902	Printing and Publication	1,000	1,750,000	2,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	250,000	1,000
A03905	Newspapers Periodicals and Books	1,000	354,000	200,000
A03907	Advertising & Publicity	1,000	134,000	200,000
A03942	Cost of Other Stores	1,000	1,334,000	1,500,000
A03955	Computer Stationary	1,000	4,550,000	1,500,000
A03970	Others	1,000	6,076,600	1,500,000
A05270	To Others	87,963,000		1,500,000

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A06301	Entertainments & Gifts	1,000	4,217,000	1,500,000
A09202	Software	1,000	317,000	1,000
A09203	I.T. Equipment	1,000	667,000	2,000,000
A09501	Transport	1,000	2,000	1,000
A09601	Plant and Machinery	1,000	500,000	2,000,000
A09701	Purchase of Furniture and Fixture	1,000	267,000	1,000,000
A13001	Transport	1,000	3,450,000	2,000,000
A13101	Machinery and Equipment	1,000	1,234,000	1,000,000
A13201	Furniture and Fixture	1,000	393,000	800,000
A13703	I.T. Equipment	1,000	3,000	
5244-A				
LO16001434	Establishment of Investment Climate Reforms unit inP&D Departmrnt	<u>80,000,000</u>	<u>52,000,000</u>	<u>50,000,000</u>
A05270	To Others	80,000,000	52,000,000	50,000,000
5245-A				
LO17007507	Restructuring of Directorate General of Monitoring & Evaluation	<u>80,000,000</u>	<u>55,466,000</u>	<u>100,000,000</u>
A01106	Pay of contract staff		1,000	35,000,000
A01239	Special Allowance		2,000,000	
A03201	Postage and Telegraph		1,000	50,000
A03202	Telephone and Trunk Call		650,000	1,500,000
A03301	Gas			70,000
A03302	Water		1,000	70,000
A03303	Electricity		1,579,000	1,500,000
A03407	Rates and Taxes		20,000	30,000
A03603	Registration		97,000	300,000
A03805	Travelling Allowance		2,500,000	1,500,000
A03807	P.O.L Charges		2,450,000	2,500,000
A03901	Stationery		400,000	800,000
A03902	Printing and Publication		100,000	300,000
A03907	Advertising & Publicity		3,501,000	3,000,000
A03919	Payments to Others for Service Rendered		33,000,000	25,000,000

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(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03936	Foreign/Inland Training Course Fee			5,000,000
A03942	Cost of Other Stores		200,000	300,000
A03955	Computer Stationary		560,000	1,000,000
A03970	Others		400,000	500,000
A05270	To Others	80,000,000		
A06301	Entertainments & Gifts		300,000	300,000
A09201	Hardware		1,000	1,000,000
A09202	Software		1,000	4,000,000
A09203	I.T. Equipment		5,665,000	1,000,000
A09501	Transport		1,000	8,000,000
A09601	Plant and Machinery		100,000	1,000,000
A09701	Purchase of Furniture and Fixture		1,200,000	1,500,000
A13001	Transport		288,000	1,000,000
A13101	Machinery and Equipment		100,000	300,000
A13201	Furniture and Fixture		100,000	200,000
A13701	Hardware		150,000	200,000
A13702	Software			2,780,000
A13703	I.T. Equipment		100,000	300,000
5246-A				
LO18000153	ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU)	<u>70,000,000</u>	<u>52,500,000</u>	<u>75,000,000</u>
A05270	To Others	70,000,000	52,500,000	75,000,000
5247-A				
LO15002187	Flood Emergency Reconstruction and Resilience (P&D Component)	<u>20,000,000</u>	<u>15,000,000</u>	<u>5,000,000</u>
A05270	To Others	20,000,000	15,000,000	5,000,000
5248-A				
LO16001436	Major programme management portfolio review, stage 1	<u>267,000</u>	<u>202,000</u>	<u>66,000</u>
A03919	Payments to Others for Service Rendered		202,000	66,000
A05270	To Others	267,000		

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(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
5249-A				
LO17012095	Third Party Validation (TPV) of Chief Minister Special Development Programme	<u>7,244,000</u>	<u>5,434,000</u>	<u>1,811,000</u>
A03919	Payments to Others for Service Rendered		5,434,000	1,811,000
A05270	To Others	7,244,000		
5250-A				
LO17007509	Third Party Validation/Evaluation of Development Projects	<u>25,000,000</u>	<u>18,751,000</u>	<u>6,250,000</u>
A03919	Payments to Others for Service Rendered		18,751,000	6,250,000
A05270	To Others	25,000,000		
5251-A				
LO19000998	ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT			<u>100,000,000</u>
A05270	To Others			100,000,000
5251-A				
LO19F00998	ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT			<u>1,160,680,000</u>
A05270	To Others			1,160,680,000
5252-A				
LO19000999	ACQUISITION OF CONSULTANCY SERVICES FOR PPMS BASE LINE AND POST COMPLETION SURVEY/ ASSESSMENT AND GIS ENABLED INTEGRATED MIS DEVELOPMENT FOR FLOOD EMERGENCY RECONSTRUCTION AND RESI			<u>10,000,000</u>
A05270	To Others			10,000,000
5254-A				
LO13000114	Sustainable Land Management Programmme - UNDP Assisted	<u>45,000,000</u>	<u>35,820,000</u>	<u>95,000,000</u>

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Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A05270	To Others	45,000,000	35,820,000	95,000,000
5254-A				
LO17900113	Sustainable Land Management Programme to Combat Desertification in Pakistan	<u>5,000,000</u>		<u>5,000,000</u>
A05270	To Others	5,000,000		5,000,000
5255-A				
LO17007506	Punjab Tourism For Economic Growth Project World Bank Assisted	<u>50,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A05270	To Others	50,000,000	25,000,000	50,000,000
5255-A				
LO17900064	Punjab Tourism for Economic Growth Project World Bank Assisted	<u>450,000,000</u>	<u>450,000,000</u>	<u>695,260,000</u>
A05270	To Others	450,000,000	450,000,000	695,260,000
5256-A				
LO16001437	Establishment of Multi Sectoral Nutrition Cell in P&D	<u>70,000,000</u>	<u>52,552,000</u>	<u>50,000,000</u>
A01106	Pay of contract staff	1,000	29,514,000	28,000,000
A01156	Pay of contract staff	1,000	5,091,000	1,600,000
A01277	Contingent Paid Staff	1,000	681,000	1,000,000
A03201	Postage and Telegraph	1,000	142,000	150,000
A03202	Telephone and Trunk Call	1,000	294,000	500,000
A03204	Electronic Communication	1,000	834,000	600,000
A03301	Gas	1,000	2,000	120,000
A03302	Water	1,000	2,000	60,000
A03303	Electricity	1,000	2,000	1,200,000
A03304	Hot and Cold Weather Charges	1,000	2,000	2,000
A03402	Rent for Office Building			2,200,000
A03407	Rates and Taxes	1,000	130,000	200,000
A03701	Computer	1,000	459,000	200,000
A03770	Other	1,000	7,853,000	3,000,000

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(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
A03805	Travelling Allowance	1,000	394,000	100,000
A03806	Transportation of Goods		61,000	
A03807	P.O.L Charges	1,000	450,000	200,000
A03808	Conveyance Charges	1,000	482,000	200,000
A03901	Stationery	1,000	784,000	300,000
A03902	Printing and Publication	1,000	1,063,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	500,000	1,000,000
A03904	Hire of Vehicles	1,000	454,000	200,000
A03905	Newspapers Periodicals and Books	1,000	84,000	20,000
A03907	Advertising & Publicity	1,000	1,134,000	1,000,000
A03955	Computer Stationary	1,000	550,000	300,000
A03970	Others	1,000	349,000	2,000,000
A05270	To Others	69,970,000		
A06301	Entertainments & Gifts	1,000	450,000	100,000
A09203	I.T. Equipment	1,000	4,000	1,000,000
A09501	Transport			1,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture	1,000	417,000	500,000
A13001	Transport	1,000	123,000	100,000
A13101	Machinery and Equipment	1,000	50,000	100,000
A13199	Others			548,000
A13201	Furniture and Fixture	1,000	197,000	500,000
5284-A				
LO01001359	Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme	<u>60,000,000</u>	<u>45,000,000</u>	<u>80,000,000</u>
A05270	To Others	60,000,000	45,000,000	80,000,000
5285-A				
LO18010239	RESEARCH & DEVELOPMENT / TECHNICAL SUPPORT FUND FOR ACADEMIA			<u>400,000,000</u>
A05270	To Others			400,000,000

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(Revenue)

Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
5286-U				
LO18002207	Establishment of Regional Office of P&D Department at Multan	<u>10,000,000</u>		<u>50,000,000</u>
A05270	To Others	10,000,000		50,000,000
5287-U				
LO18000122	COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR PLANNING & DEVELOPMENT	<u>100,000,000</u>		<u>300,000,000</u>
A05270	To Others	100,000,000		300,000,000
5289-U				
LO19001007	MONITORING OF COMMUNITY DEVELOPMENT PACKAGE THROUGH CDP DASHBOARD AND FIELD FORMATION			<u>20,000,000</u>
A05270	To Others			20,000,000
5314-U				
LO14000105	Punjab Capacity Building Programme-IV for policy makers and civil servants in collabration with LUMS	<u>5,921,000</u>		<u>50,000,000</u>
A05270	To Others	5,921,000		50,000,000
5315-A				
LO16001442	Urban Unit (Punjab Jobs & Competitiveness Programme for Results, Punjab Spatial Strategy).	<u>300,000,000</u>	<u>300,000,000</u>	<u>200,000,000</u>
A05270	To Others	300,000,000	300,000,000	200,000,000
5316-A				
LO17007514	Skill Development Program DFID assisted	<u>1,955,000,000</u>	<u>2,390,920,000</u>	<u>3,497,950,000</u>
A05270	To Others	1,955,000,000	2,390,920,000	3,497,950,000

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Planning & Development

Planning & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
5317-A				
LO17007513	Punjab Social Protection Authority (PSPA).	<u>100,000,000</u>	<u>150,000,000</u>	<u>3,000,000,000</u>
A05270	To Others	100,000,000	150,000,000	3,000,000,000
Total Sub Sector Planning & Development		5,252,183,000	4,012,845,000	10,357,017,000

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(Revenue)

Planning & Development

Special Programme /Initiatives

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO18002235	Regional Equalization for Less Developed Districts	<u>2,000,000,000</u>		
A05270	To Others	2,000,000,000		
LO18002236	Special Programme / Initiatives - NDRMF	<u>200,000,000</u>		
A05270	To Others	200,000,000		
LO18002237	Punjab Special Development Programme	<u>4,000,000,000</u>		
A05270	To Others	4,000,000,000		
LO18002238	District Development Programme	<u>4,000,000,000</u>		
A05270	To Others	4,000,000,000		
5318-A				
LO19001161	PRIORITY PROGRAM			<u>5,350,000,000</u>
A05270	To Others			5,350,000,000
5319-A				
LO19001162	SOUTH PUNJAB EQUALIZATION PROGRAM			<u>1,500,000,000</u>
A05270	To Others			1,500,000,000
5320-A				
LO19001166	PUBLIC PRIVATE PARTNERSHIP PROGRAM			<u>39,650,000,000</u>
A05270	To Others			39,650,000,000
Total Sub Sector Special Programme /Initiatives		10,200,000,000		46,500,000,000

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DEVELOPMENT**

(Revenue)

Planning & Development

COMMUNITY DEVELOPMENT PROGRAM

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
5321-A					
LO19001163		COMMUNITY DEVELOPMENT PROGRAM			<u>15,000,000,000</u>
A05270		To Others			15,000,000,000
Total Sub Sector COMMUNITY DEVELOPMENT PROGRAM					15,000,000,000
TOTAL SECTOR Planning & Development			15,452,183,000	4,012,845,000	71,857,017,000

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DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
LO16007056	Security of Chinese Personnel Working on Lahore Orange Line Metro Train Project		<u>107,548,000</u>	
A03954	Ordinance Store		5,938,000	
A09501	Transport		101,610,000	
4476-A				
LO15007292	Construction of Dolphin Police Lines at Sabzazar Lahore	<u>10,792,000</u>	<u>8,094,000</u>	<u>10,083,000</u>
A09101	Land and buildings			10,083,000
A09103	Land and buildings- office buildings	10,792,000	8,094,000	
4489-A				
LO16000030	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR.			<u>6,327,000</u>
A09101	Land and buildings			6,327,000
4495-A				
LO16000029	Capacity Strengthening for project Development/ Manangement of Police Department.	<u>43,051,000</u>	<u>32,300,000</u>	<u>22,046,000</u>
A01106	Pay of contract staff		15,726,000	10,584,000
A01156	Pay of contract staff		1,764,000	8,712,000
A03202	Telephone and Trunk Call		700,000	600,000
A03801	Training - domestic		800,000	1,000,000
A03805	Travelling Allowance		1,000	
A03807	P.O.L Charges		1,000	
A03901	Stationery		300,000	250,000
A03907	Advertising & Publicity		100,000	50,000
A03919	Payments to Others for Service Rendered		3,000,000	
A03955	Computer Stationary		300,000	150,000
A03970	Others	43,051,000	9,514,000	700,000
A09501	Transport		4,000	
A09601	Plant and Machinery		90,000	

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(Revenue)

Police

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
LE4207	PROVINCIAL POLICE			
4496-A				
LO17007378	To purchase the land and construction of building of Police Garden Town Lahore	<u>11,331,000</u>	<u>8,499,000</u>	<u>19,221,000</u>
A09101	Land and buildings	11,331,000	8,499,000	19,221,000
4529-A				
LO17007379	Purchase of land in Front Of PHP Pervaiz Wala Khaneval	<u>2,040,000</u>	<u>1,530,000</u>	<u>2,040,000</u>
A09101	Land and buildings	2,040,000	1,530,000	2,040,000
4551-A				
LO17007380	Purchase of Land for Construction of PS Jatoi Muzaffargarh	<u>4,800,000</u>		<u>4,800,000</u>
A09101	Land and buildings	4,800,000		4,800,000
Total Sub Sector Government Buildings - Offices		72,014,000	157,971,000	64,517,000
TOTAL SECTOR Police		72,014,000	157,971,000	64,517,000

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16005052	Revamping of DHQ Hospital, Bahawalnagar.		<u>20,870,000</u>	
A05270	To Others		20,870,000	
LO16008249	Provision of IT Equipment at all DHQ Hospitals of Punjab		<u>16,963,000</u>	
A05270	To Others		16,963,000	
LO16008250	Procurement of MSDS Equipment for Revamping of 25 DHQ Hospitals of Punjab		<u>10,864,043</u>	
A05270	To Others		10,864,043	
LO16008251	Provision of Generators and Transformers in 25 DHQ Hospitals of Punjab		<u>60,147,000</u>	
A05270	To Others		60,147,000	
LO16008252	Provision of IT Equipment at all THQ Hospitals of Punjab (Phase-I)		<u>6,480,000</u>	
A05270	To Others		6,480,000	
LO16008254	Procurement of MSDS Equipment for Revmapping of 15 THQ Hospitals of Punjab		<u>7,019,096</u>	
A05270	To Others		7,019,096	
LO16008255	Provision of Generators and Transformers in 15 THQ Hospitals of Punjab		<u>15,696,000</u>	
A05270	To Others		15,696,000	

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

LE4206 GENERAL HOSPITAL SERVICES

LO17011841	Provisiona nd Installation of Pre-Fabricated Cafeteria in 15 DHQ and 10 THQ Hospitals inPunjab.		<u>47,676,000</u>	
A05270	To Others		47,676,000	
LO17011842	Establishment of Day Care Center in 25 DHQ & 15 THQ Hospitals of Punjab (Phase-I).		<u>9,544,000</u>	
A05270	To Others		9,544,000	

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(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
LE4433		Administration			
LO17900021		Establishment of Policy and Strategic Planning Unit (PSPU) (Foreign Aid Project)	<u>120,000,000</u>	<u>85,337,000</u>	
A05270		To Others	120,000,000	85,337,000	
Total Sub Sector Primary & Secondary Health Care			120,000,000	280,596,139	

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(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0141		TRANSFERS (INTER-GOVERNMENTAL)			
014108		DISTRICT HEALTH AUTHORITIES			

LE5580

LO16905580 District Health Authorities (A/c VI)

2,193,994,000

A05235 DHA's share from Provincial Retained Amo

2,193,994,000

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO14002986	District Level EPHS Implementation-CDC		<u>460,000</u>	
A03801	Training - domestic		147,000	
A03903	Conference/Seminars/Workshops/ Symposia		313,000	
LO16005044	Establishment of Project Management Unit (Revamping work of THQ/DHQHospitals in Punjab).		<u>169,547,000</u>	
A05270	To Others		169,547,000	
LO16005051	Revamping of DHQ Hospital, Jhang.		<u>20,717,000</u>	
A05270	To Others		20,717,000	
LO16005053	Revamping of DHQ Hospital, Kasur.		<u>172,311,000</u>	
A05270	To Others		172,311,000	
LO16005054	Revamping of DHQ Hospital, Chakwal.		<u>110,828,000</u>	
A05270	To Others		110,828,000	
LO16005055	Revamping of DHQ Hospital, Chiniot.		<u>66,624,000</u>	
A05270	To Others		66,624,000	
LO16005056	Revamping of DHQ Hospital, Mianwali.		<u>210,789,000</u>	
A05270	To Others		210,789,000	

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16005057	Revamping of THQ Hospital, Gojra, District T.T.Singh.		<u>15,646,000</u>	
A05270	To Others		15,646,000	
LO16005058	Revamping of THQ Hospital, Taunsa, District D.G.Khan.		<u>49,658,250</u>	
A05270	To Others		49,658,250	
LO16005059	Revamping of THQ Hospital, Esa Khel, District Mianwali.		<u>49,122,894</u>	
A05270	To Others		49,122,894	
LO16006796	Revamping of DHQ Hospital, Narowal		<u>120,718,000</u>	
A05270	To Others		120,718,000	
LO16006797	Revamping of DHQ Hospital, Bhakkar		<u>20,803,000</u>	
A05270	To Others		20,803,000	
LO16006798	Revamping of DHQ Hospital, T.T.Singh		<u>24,116,489</u>	
A05270	To Others		24,116,489	
LO16006799	Revamping of DHQ Hospital, Khanewal		<u>20,836,000</u>	
A05270	To Others		20,836,000	
LO16006800	Revamping of DHQ Hospital, Attock		<u>20,837,000</u>	

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		20,837,000	
LO16006801	Revamping of DHQ Hospital, Vehari		<u>21,691,000</u>	
A05270	To Others		21,691,000	
LO16006802	Revamping of DHQ Hospital, Muzaffargarh		<u>20,691,000</u>	
A05270	To Others		20,691,000	
LO16006803	Revamping of DHQ Hospital, Layyah		<u>23,475,000</u>	
A05270	To Others		23,475,000	
LO16006804	Revamping of DHQ Hospital, Rajanpur		<u>20,768,000</u>	
A05270	To Others		20,768,000	
LO16006805	Revamping of DHQ Hospital, M.B.Din		<u>61,944,000</u>	
A05270	To Others		61,944,000	
LO16006806	Revamping of THQ Hospital, Kot Addu, District Muzaffargarh		<u>15,872,000</u>	
A05270	To Others		15,872,000	
LO16006807	Revamping of THQ Hospital, Chichawatni, District Sahiwal		<u>15,477,000</u>	
A05270	To Others		15,477,000	

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16006808	Revamping of THQ Hospital, Hazro, District Attock		<u>15,518,000</u>	
A05270	To Others		15,518,000	
LO16006809	Revamping of THQ Hospital, Burewala, District Vehari		<u>21,180,000</u>	
A05270	To Others		21,180,000	
LO16006810	Revamping of THQ Hospital, Noorpur, District Khushab		<u>29,118,882</u>	
A05270	To Others		29,118,882	
LO16006811	Revamping of THQ Hospital, Mian Channu, District Khanewal		<u>16,200,000</u>	
A05270	To Others		16,200,000	
LO16006812	Revamping of THQ Hospital, Chishtian, District Bahawalnagar		<u>20,732,000</u>	
A05270	To Others		20,732,000	
LO16007057	Revamping of DHQ Hospital, Hafizabad		<u>113,366,151</u>	
A05270	To Others		113,366,151	
LO16007058	Revamping of DHQ Hospital, Jhelum		<u>145,717,000</u>	
A05270	To Others		145,717,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO16007059		Revamping of DHQ Hospital, Khushab		<u>136,793,000</u>	
A05270		To Others		136,793,000	
LO16007060		Revamping of DHQ Hospital, Lodhran		<u>20,791,000</u>	
A05270		To Others		20,791,000	
LO16007061		Revamping of DHQ Hospital, Nankana		<u>60,898,000</u>	
A05270		To Others		60,898,000	
LO16007062		Revamping of DHQ Hospital, Okara		<u>134,058,000</u>	
A05270		To Others		134,058,000	
LO16007063		Revamping of DHQ Hospital, Okara (South City).		<u>130,715,000</u>	
A05270		To Others		130,715,000	
LO16007064		Revamping of DHQ Hospital, Pakpattan.		<u>20,808,000</u>	
A05270		To Others		20,808,000	
LO16007065		Revamping of DHQ Hospital, Sheikhpura.		<u>303,868,388</u>	
A05270		To Others		303,868,388	
LO16007068		Revamping of THQ Hospital, Daska, District Sialkot.		<u>15,478,000</u>	
A05270		To Others		15,478,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16007069	Revamping of THQ Hospital, Arifwala, District Pakpattan.		<u>55,561,000</u>	
A05270	To Others		55,561,000	
LO16007134	Outsourcing of CT Scan Services in 20 DHQ Hospitals of Punjab.		<u>724,000</u>	
A05270	To Others		724,000	
LO16007136	Implementation of Queue Management System / Basic Data Entry and Record Keeping for Health Services Delivery Units at District Level.		<u>5,600,000</u>	
A05270	To Others		5,600,000	
LO16007137	Revamping of THQ Hospital Ahmedpur East, District Bahawalpur.		<u>21,548,166</u>	
A05270	To Others		21,548,166	
LO16007138	Revamping of THQ Hospital Kamoke, District Gujranwala.		<u>58,816,000</u>	
A05270	To Others		58,816,000	
LO16007139	Revamping of THQ Hospital Shujabad, District Multan.		<u>15,883,074</u>	
A05270	To Others		15,883,074	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO16007140		Outsourcing of Services of Medical Gases in 15 DHQ Hospitals of Punjab.		<u>1,400,000</u>	
A05270		To Others		1,400,000	
LO16007141		Implementation of Queue Management System / Basic Data Entry and Record Keeping for Health Services Delivery Units at Tehsil Level.		<u>1,400,000</u>	
A05270		To Others		1,400,000	
LO16007702		Transaction Cost of Advisory for Supply Chain Management and Outsourcing of Warehousing Services including Management and Operation		<u>40,108,000</u>	
A05270		To Others		40,108,000	
LO17011058		Up-gradation of RHC Chak No.153/RB Tehsil Chak Jhumra District Faisalabad.		<u>6,000,000</u>	
A09501		Transport		6,000,000	
LO18000009		ESTABLISHMENT OF 60 BEDDED TEHSIL LEVEL HOSPITAL AT LIDHAR BEDIAN ROAD, LAHORE.	<u>19,880,000</u>		
A03970		Others	3,000		
A09201		Hardware	3,000		
A09203		I.T. Equipment	3,000		
A09401		Medical stores	3,000		
A09413		Drapery Fabrics Clothing And Allied Mate	8,000		
A09501		Transport	3,000		
A09601		Plant and Machinery	19,854,000		
A09701		Purchase of Furniture and Fixture	3,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO18000011	ESTABLISHMENT OF 60 BEDDED THQ HOSPITAL AT RAIWIND, DISTRICT LAHORE	<u>31,192,000</u>		
A03970	Others	3,000		
A05270	To Others	31,099,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	3,000		
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	72,000		
A09701	Purchase of Furniture and Fixture	3,000		
LO18000012	ESTABLISHMENT OF RHC AT CENTRAL 90-MOR, CHAK NO. 93-A/12-L SAHIWAL	<u>99,000</u>		
A03970	Others	3,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	5,000		
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	72,000		
A09701	Purchase of Furniture and Fixture	5,000		
LO18000104	ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK JAMAL TEHSIL & DISTRICT KHANEWAL	<u>2,517,000</u>		
A09201	Hardware	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	32,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	2,429,000		
A09701	Purchase of Furniture and Fixture	52,000		
LO18000105	ESTABLISHMENT OF THQ HOSPITAL IN POTOHAR TOWN DISTRICT RAWALPINDI.	99,000		
A09601	Plant and Machinery	99,000		
608-A				
LO09100190	TB Control Programme	300,000,000	181,342,000	300,000,000
A01101	Basic Pay of Officers	6,453,000	3,227,000	8,524,000
A01102	Personal pay	261,000	131,000	395,000
A01106	Pay of contract staff	41,400,000		
A01150	Others	99,000	50,000	100,000
A01151	Basic Pay of Other Staff	4,872,000	2,436,000	7,415,000
A01156	Pay of contract staff	1,200,000		
A01201	Senior Post Allowance	15,000	8,000	25,000
A01202	House Rent Allowance	933,000	467,000	2,572,000
A01203	Conveyance Allowance	879,000	440,000	2,020,000
A0120D	Integrated Allowance	21,000	11,000	32,000
A01210	Risk Allowance	324,000	162,000	245,000
A01216	Qualification Allowance	120,000	60,000	400,000
A01217	Medical Allowance	723,000	362,000	1,900,000
A0121B	Health Professional Allowance	573,000	287,000	2,079,000
A01224	Entertainment Allowance	6,000	3,000	8,200
A01227	Project Allowance	4,800,000	800,000	1,428,000
A0122M	Adhoc Relief Allowance-2016	906,000	453,000	2,000,000
A0122P	Special Healthcare Allowance	180,000	90,000	466,000
A0122Y	Ad-hoc Relief Allowance 2017	1,122,000	561,000	2,250,000
A0123G	Ad-hoc Relief Allowance-2018			2,200,000
A01250	Incentive Allowance	60,000	30,000	6,000
A01252	Non Practicing Allowance	48,000	24,000	228,000
A01253	Science Teaching Allowance	12,000	6,000	12,000
A01270	Others	870,000	435,000	2,262,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01271	Overtime Allowance	60,000	30,000	60,000
A01273	Honoraria	600,000	300,000	800,000
A01274	Medical Charges	501,000	251,000	500,000
A03201	Postage and Telegraph	30,000	15,000	50,000
A03202	Telephone and Trunk Call	999,000	200,000	100,000
A03204	Electronic Communication	999,000	500,000	2,000,000
A03205	Courier and Pilot Service	5,001,000	1,201,000	1,000
A03301	Gas	99,000		100,000
A03302	Water	99,000	30,000	100,000
A03303	Electricity	2,001,000	411,000	100,000
A03305	POL for Generator	501,000		1,000
A03370	Others	75,000		1,000
A03402	Rent for Office Building	6,000,000	2,400,000	1,000
A03407	Rates and Taxes	501,000		500,000
A03801	Training - domestic	9,000		10,000
A03805	Travelling Allowance	501,000	51,000	500,000
A03806	Transportation of Goods	24,000		25,000
A03807	P.O.L Charges	999,000	1,000,000	1,000,000
A03808	Conveyance Charges	99,000		100,000
A03901	Stationery	501,000	251,000	500,000
A03902	Printing and Publication	501,000	6,551,000	5,000,000
A03903	Conference/Seminars/Workshops/ Symposia	501,000	251,000	200,000
A03905	Newspapers Periodicals and Books	99,000		100,000
A03906	Uniforms and Protective Clothing	24,000		1,000
A03907	Advertising & Publicity	501,000	8,851,000	8,000,000
A03917	Law Charges	3,000		10,000
A03919	Payments to Others for Service Rendered	1,500,000	750,000	2,500,000
A03927	Purchase of drug and medicines	165,999,000	119,000,000	193,049,800
A03942	Cost of Other Stores	24,999,000	4,300,000	20,000,000
A03955	Computer Stationary	99,000	50,000	100,000
A03959	Stipend Incentives Awards And Allied Exp	15,024,000		25,133,000
A03970	Others	2,001,000	101,000	1,000,000
A04101	Pension-Civil	99,000		100,000
A04116	Pension contribution (LCS/ Non LCS)	501,000		500,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A06301	Entertainments & Gifts	201,000		200,000
A09202	Software	9,000		10,000
A09203	I.T. Equipment	9,000	305,000	10,000
A09404	Medical And Laboratory Equipment	501,000		10,000
A09501	Transport	9,000		10,000
A09601	Plant and Machinery	300,000	24,150,000	10,000
A09701	Purchase of Furniture and Fixture	9,000		10,000
A13001	Transport	699,000	350,000	1,000,000
A13101	Machinery and Equipment	99,000		10,000
A13102	Medical and Laboratory Equipments	501,000		
A13201	Furniture and Fixture	9,000		
A13301	Office Buildings	300,000		
A13702	Software	9,000		10,000
A13703	I.T. Equipment	18,000		10,000
609-A				
LO12000750	Strengthening of Expanded Programme on Immunization in Punjab.	<u>4,300,000,000</u>	<u>3,946,539,000</u>	<u>5,200,000,000</u>
A01106	Pay of contract staff	9,999,000		1,000,000
A01156	Pay of contract staff	200,001,000		250,000,000
A01227	Project Allowance	9,999,000	3,600,000	1,500,000
A03201	Postage and Telegraph	99,000	98,000	500,000
A03202	Telephone and Trunk Call	201,000	10,000	1,000,000
A03204	Electronic Communication	50,001,000	8,201,000	10,000,000
A03303	Electricity	501,000		8,000,000
A03370	Others	5,001,000		1,000,000
A03407	Rates and Taxes	9,999,000	7,680,000	5,000,000
A03801	Training - domestic	999,000	499,000	1,000,000
A03805	Travelling Allowance	3,000,000	3,600,000	3,000,000
A03806	Transportation of Goods	501,000	150,000	1,000,000
A03807	P.O.L Charges	120,000,000	6,500,000	100,000,000
A03821	Training - domestic	501,000		
A03901	Stationery	999,000	499,000	2,000,000
A03902	Printing and Publication	501,000		500,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03903	Conference/Seminars/Workshops/ Symposia	2,001,000		1,000,000
A03907	Advertising & Publicity	20,001,000	16,951,000	20,000,000
A03919	Payments to Others for Service Rendered	99,999,000	52,203,000	56,000,000
A03927	Purchase of drug and medicines	3,539,991,000	3,722,639,000	4,200,000,000
A03942	Cost of Other Stores	30,000,000		1,000,000
A03955	Computer Stationary	201,000	100,000	
A03959	Stipend Incentives Awards And Allied Exp	201,000	100,000	500,000
A03970	Others	6,000,000		
A09201	Hardware	501,000		
A09203	I.T. Equipment	32,001,000	44,072,000	2,000,000
A09501	Transport	130,000,000	78,987,000	519,500,000
A09601	Plant and Machinery	501,000		500,000
A09602	Cold Storage Equipment	21,999,000		9,000,000
A09701	Purchase of Furniture and Fixture	501,000		1,000,000
A13001	Transport	3,300,000	650,000	2,000,000
A13101	Machinery and Equipment	501,000		500,000
A13201	Furniture and Fixture			500,000
A13702	Software			500,000
A13703	I.T. Equipment			500,000
610-A				
LO16002066	Prevention and Control of Hepatitis in Punjab (3 Years) (Phase-II)	<u>1,000,000,000</u>	<u>520,217,051</u>	<u>1,000,000,000</u>
A01101	Basic Pay of Officers	50,001,000	22,000,000	6,000,000
A01106	Pay of contract staff			21,356,000
A01201	Senior Post Allowance			1,000
A01202	House Rent Allowance			1,000
A01203	Conveyance Allowance			1,000
A01205	Dearness Allowance			1,000
A01207	Washing Allowance			1,000
A01208	Dress Allowance			1,000
A01209	Special Additional Allowance			1,000
A0120D	Integrated Allowance			1,000
A0120P	Adhoc Relief 2009			1,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A0120X	Ad - hoc Allowance - 2010			1,000
A01210	Risk Allowance			1,000
A01216	Qualification Allowance			1,000
A01217	Medical Allowance			1,000
A0121A	Adhoc Relief Allowance 2011			1,000
A0121B	Health Professional Allowance			1,000
A0121M	Adhoc Relief Allowance - 2012			1,000
A0121T	Adhoc Relief Allowance 2013			1,000
A0121Z	Adhoc Relief Allowance - 2014			1,000
A01224	Entertainment Allowance			1,000
A01226	Computer Allowance			1,000
A01227	Project Allowance			1,000
A0122C	Adhoc Relief Allowance - 2015			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0122P	Special Healthcare Allowance			1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000
A01234	Training Allowance			1,000
A01236	Deputation Allowance			1,000
A01239	Special Allowance			1,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A01250	Incentive Allowance			1,000
A01252	Non Practicing Allowance			1,000
A01253	Science Teaching Allowance			1,000
A01262	Special Relief Allowance			1,000
A01266	Disturbance Allowance			1,000
A01271	Overtime Allowance			1,000
A01273	Honoraria			1,000
A01274	Medical Charges			1,000
A01277	Contingent Paid Staff	2,001,000	1,001,000	2,000,000
A02201	Research and Surveys & Exploratory Opera	6,000,000	1,000	1,000
A03201	Postage and Telegraph	51,000	1,000	250,000
A03202	Telephone and Trunk Call	99,000	50,000	120,000
A03203	Telex Teleprinter and Fax			1,000
A03205	Courier and Pilot Service	6,999,000	10,000,000	10,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03301	Gas	99,000	1,000	1,000
A03302	Water	99,000	1,000	1,000
A03303	Electricity	999,000	1,000	1,000
A03304	Hot and Cold Weather Charges	51,000	1,000	1,000
A03305	POL for Generator			1,000
A03370	Others	999,000	250,000	371,000
A03402	Rent for Office Building			1,000
A03404	Rent for other building	474,000	1,000	
A03407	Rates and Taxes	99,000	50,000	500,000
A03801	Training - domestic	999,000	1,000	500,000
A03805	Travelling Allowance	5,001,000	750,000	1,000,000
A03807	P.O.L Charges	2,499,000	1,250,000	1,500,000
A03808	Conveyance Charges	99,000	1,000	100,000
A03901	Stationery	2,001,000	750,000	500,000
A03902	Printing and Publication	35,001,000	17,320,000	1,000,000
A03903	Conference/Seminars/Workshops/ Symposia	2,001,000	1,000,000	1,000,000
A03904	Hire of Vehicles	3,000,000		100,000
A03905	Newspapers Periodicals and Books	51,000	1,000	1,000
A03907	Advertising & Publicity	30,000,000	122,394	5,000,000
A03915	Payments to Govt. Deptt. for Service Ren		7,251,000	
A03919	Payments to Others for Service Rendered	2,001,000	4,582,043	2,000,000
A03927	Purchase of drug and medicines	560,001,000	101,762,000	630,000,000
A03942	Cost of Other Stores	240,000,000	345,500,000	294,000,000
A03955	Computer Stationary	501,000	251,000	500,000
A03959	Stipend Incentives Awards And Allied Exp	777,000	1,000	1,000
A03970	Others	300,000	150,000	1,000
A06102	Others	3,999,000		1,000
A06301	Entertainments & Gifts	999,000	1,000	304,000
A09202	Software	5,001,000	100,000	300,000
A09203	I.T. Equipment	5,001,000	1,000	500,000
A09404	Medical And Laboratory Equipment	30,000,000		10,500,000
A09501	Transport			9,000,000
A09601	Plant and Machinery		4,475,412	
A09701	Purchase of Furniture and Fixture	2,001,000	789,202	500,000

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A13001	Transport	595,000	798,000	750,000
A13201	Furniture and Fixture	201,000	2,000	300,000
611-A				
LO16002059	Infection Control Program (2 Years)	<u>900,000,000</u>	<u>749,893,000</u>	<u>464,000,000</u>
A02204	Consultant based Exploratory Operation	5,001,000		
A03301	Gas	35,001,000	1,000	1,000
A03302	Water			1,000
A03303	Electricity	51,000	26,000	1,000
A03470	Others	51,000	26,000	
A03801	Training - domestic	5,001,000		1,000,000
A03901	Stationery	2,001,000		
A03902	Printing and Publication	9,999,000		1,000,000
A03906	Uniforms and Protective Clothing		10,841,307	5,500,000
A03907	Advertising & Publicity			2,000,000
A03919	Payments to Others for Service Rendered	450,000,000	560,290,000	410,000,000
A03938	Insurance of Aircrafts and Pilots			2,601,000
A03942	Cost of Other Stores		53,236,642	33,696,000
A03970	Others	162,000,000	27,787,880	
A06102	Others	999,000		
A09201	Hardware	2,898,000		
A09202	Software	2,000,000		100,000
A09203	I.T. Equipment	9,999,000		100,000
A09601	Plant and Machinery	150,000,000	51,692,400	3,000,000
A12403	Other buildings	50,000,000	44,200,000	
A13001	Transport	9,999,000	1,678,691	5,000,000
A13101	Machinery and Equipment	5,000,000	113,080	
612-A				
LO16002062	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (3 Years) (Phase-II)	<u>2,000,000,000</u>	<u>3,730,109,895</u>	<u>2,200,000,000</u>
A03970	Others		2,119,185,000	
A06470	Others	2,000,000,000	1,610,924,895	2,200,000,000

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(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
614-A				
LO16002067	Prevention and Control of Non-communicable Diseases like Diabetes Hypertention Cancer etc.	<u>150,000,000</u>	<u>101,257,000</u>	<u>200,000,000</u>
A01101	Basic Pay of Officers		1,484,512	2,200,000
A01102	Personal pay			25,000
A01103	Special Pay			25,000
A01105	Qualification Pay		10,000	150,000
A01106	Pay of contract staff		6,211,000	25,000,000
A01151	Basic Pay of Other Staff	69,000,000	6,645,000	3,000,000
A01156	Pay of contract staff	10,000,000	9,000,000	10,000,000
A01202	House Rent Allowance		61,000	200,000
A01216	Qualification Allowance		33,000	100,000
A01217	Medical Allowance		31,000	450,000
A01227	Project Allowance	3,000		150,000
A0122M	Adhoc Relief Allowance-2016		49,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		61,000	150,000
A01236	Deputation Allowance		1,000	150,000
A01238	Charge Allowance	3,000		150,000
A0123G	Ad-hoc Relief Allowance-2018		1,000	150,000
A01273	Honoraria		500,000	1,000,000
A01277	Contingent Paid Staff	4,725,000	4,155,000	7,000,000
A03201	Postage and Telegraph	21,000	10,000	50,000
A03202	Telephone and Trunk Call	500,000	100,000	350,000
A03204	Electronic Communication	100,000	617,000	850,000
A03301	Gas	75,000	6,000	100,000
A03302	Water	51,000		100,000
A03303	Electricity	1,100,000	524,000	1,500,000
A03305	POL for Generator	900,000	404,000	1,200,000
A03402	Rent for Office Building	12,000,000	2,870,000	
A03407	Rates and Taxes	900,000	119,000	1,200,000
A03801	Training - domestic	3,000	1,000	35,000,000
A03805	Travelling Allowance	501,000	217,000	700,000

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Primary & Secondary Health Care

Preventive Health Care Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03806	Transportation of Goods	600,000	242,561	600,000
A03807	P.O.L Charges	2,500,000	1,650,000	3,000,000
A03820	Others	3,000	2,000	20,000
A03901	Stationery	1,500,000	506,422	2,500,000
A03902	Printing and Publication	15,000,000	7,846,861	13,001,000
A03903	Conference/Seminars/Workshops/ Symposia	501,000	1,000	1,000,000
A03904	Hire of Vehicles	600,000	411,176	1,000,000
A03905	Newspapers Periodicals and Books	12,000	16,000	1,000,000
A03906	Uniforms and Protective Clothing	300,000	100,000	1,500,000
A03907	Advertising & Publicity	501,000	3,592,385	1,000,000
A03919	Payments to Others for Service Rendered	4,000,000	3,389,417	8,820,000
A03927	Purchase of drug and medicines	3,000	1,000	5,000,000
A03942	Cost of Other Stores	10,000,000	44,583,363	15,000,000
A03955	Computer Stationary	501,000	300,000	700,000
A03959	Stipend Incentives Awards And Allied Exp	3,000	2,000	
A03970	Others	3,000,000	931,020	4,000,000
A05270	To Others			28,559,000
A06301	Entertainments & Gifts	5,000,000	891,829	6,000,000
A09201	Hardware	450,000	48,970	500,000
A09203	I.T. Equipment	1,942,000	274,113	2,200,000
A09404	Medical And Laboratory Equipment		1,000	2,000,000
A09501	Transport		1,000	2,000,000
A09601	Plant and Machinery	2,001,000	1,000	2,500,000
A09701	Purchase of Furniture and Fixture		2,401,000	2,000,000
A13001	Transport	1,200,000	651,371	1,500,000
A13101	Machinery and Equipment	300,000	300,000	1,000,000
A13301	Office Buildings			1,500,000
A13701	Hardware			1,000,000
A13703	I.T. Equipment	201,000	1,000	
615-A				
LO17007631	Communicable Disease Control Program	<u>100,000,000</u>	<u>22,201,000</u>	<u>46,000,000</u>
A01101	Basic Pay of Officers	3,000		1,000
A01102	Personal pay	3,000		1,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A01103		Special Pay	3,000		1,000
A01106		Pay of contract staff	3,000		1,000
A01151		Basic Pay of Other Staff	3,000		1,000
A01201		Senior Post Allowance	9,000		10,000
A01217		Medical Allowance	3,000		1,000
A0121J		Transport monetization Allowance	99,000		100,000
A01224		Entertainment Allowance	6,000		6,000
A01227		Project Allowance	4,488,000		2,288,000
A01274		Medical Charges	3,000		1,000
A03201		Postage and Telegraph	3,000		1,000
A03202		Telephone and Trunk Call	3,000		1,000
A03205		Courier and Pilot Service	3,000		1,000
A03407		Rates and Taxes	3,000		1,000
A03602		Insurance	3,000		1,000
A03801		Training - domestic	3,000		1,000
A03806		Transportation of Goods	99,000		100,000
A03807		P.O.L Charges	201,000		200,000
A03820		Others	3,000		1,000
A03902		Printing and Publication	4,860,000	300,000	2,460,000
A03903		Conference/Seminars/Workshops/ Symposia	999,000		460,000
A03907		Advertising & Publicity	3,201,000	1,601,000	1,500,000
A03919		Payments to Others for Service Rendered	3,000		1,000
A03927		Purchase of drug and medicines	20,400,000	19,250,000	9,465,000
A03942		Cost of Other Stores	15,000,000	1,000,000	7,000,000
A03955		Computer Stationary	99,000	50,000	100,000
A03970		Others	3,000		1,000
A09201		Hardware	51,000		50,000
A09202		Software	3,000		1,000
A09203		I.T. Equipment	2,301,000		1,100,000
A09404		Medical And Laboratory Equipment	12,000		1,000
A09501		Transport	48,099,000		21,138,000
A09601		Plant and Machinery	3,000		1,000
A09701		Purchase of Furniture and Fixture	3,000		1,000
A13703		I.T. Equipment	19,000		3,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
616-A					
LO17007586		Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab	<u>525,000,000</u>	<u>362,500,000</u>	<u>500,000,000</u>
A06470		Others	525,000,000	362,500,000	500,000,000

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Preventive Health Care Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
LE4216		OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
613-A					
LO16002000		Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II)	<u>300,000,000</u>	<u>230,000,000</u>	<u>300,000,000</u>
A06470		Others	300,000,000	230,000,000	300,000,000
Total Sub Sector Preventive Health Care Programme			9,628,787,000	14,683,266,240	10,210,000,000

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Primary & Secondary Health Care

Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO15900057	Computerization of Primary & Secondary Healthcare Department through health Information & Service Delivery Unit	<u>51,356,000</u>	<u>88,830,000</u>	
A01101	Basic Pay of Officers	24,012,000	29,490,000	
A01106	Pay of contract staff	300,000	300,000	
A01151	Basic Pay of Other Staff	13,200,000	18,799,000	
A01217	Medical Allowance	300,000	1,000	
A01273	Honoraria	300,000	300,000	
A01277	Contingent Paid Staff	2,250,000	2,352,000	
A03201	Postage and Telegraph	300,000	1,000	
A03202	Telephone and Trunk Call	1,500,000	3,251,000	
A03205	Courier and Pilot Service	300,000	1,000	
A03407	Rates and Taxes	501,000	1,000	
A03807	P.O.L Charges	300,000	850,000	
A03901	Stationery	900,000	501,000	
A03907	Advertising & Publicity	300,000	1,000	
A03919	Payments to Others for Service Rendered	3,000,000	12,835,000	
A03955	Computer Stationary	300,000	151,000	
A03970	Others	300,000	7,935,000	
A06301	Entertainments & Gifts	300,000	1,000	
A09202	Software	300,000	1,000	
A09203	I.T. Equipment	1,500,000	3,305,000	
A09501	Transport	300,000	1,000	
A09601	Plant and Machinery	300,000	1,000	
A09701	Purchase of Furniture and Fixture	300,000	1,073,000	
A12403	Other buildings	293,000	1,000	
A13303	Other Buildings		7,678,000	
LO17007706	Revamping of Chief Drug Controller Office	<u>45,924,000</u>	<u>33,895,000</u>	
A01101	Basic Pay of Officers	24,762,000	7,261,000	
A01151	Basic Pay of Other Staff	801,000	267,000	

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Research & Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01202	House Rent Allowance	1,365,000	187,000	
A01203	Conveyance Allowance	1,338,000	660,000	
A01216	Qualification Allowance	399,000	190,000	
A01217	Medical Allowance	594,000	395,000	
A01224	Entertainment Allowance	12,000	6,000	
A0122M	Adhoc Relief Allowance-2016	771,000	613,000	
A0122Y	Ad-hoc Relief Allowance 2017	981,000	737,000	
A0123G	Ad-hoc Relief Allowance-2018		1,000	
A01270	Others	2,000,000	1,971,000	
A01277	Contingent Paid Staff	201,000		
A03201	Postage and Telegraph	3,000	3,000	
A03202	Telephone and Trunk Call	501,000	501,000	
A03301	Gas	60,000	90,000	
A03302	Water	39,000	64,000	
A03303	Electricity	900,000	1,100,000	
A03305	POL for Generator	201,000	201,000	
A03404	Rent for other building	3,000,000	1,500,000	
A03407	Rates and Taxes	300,000	150,000	
A03801	Training - domestic	51,000		
A03805	Travelling Allowance	300,000	9,000	
A03807	P.O.L Charges	147,000	257,000	
A03901	Stationery	501,000	701,000	
A03902	Printing and Publication	99,000	149,000	
A03907	Advertising & Publicity	99,000		
A03919	Payments to Others for Service Rendered	4,000,000	12,387,000	
A03942	Cost of Other Stores	201,000	681,000	
A03955	Computer Stationary	501,000	967,000	
A03970	Others	99,000	534,000	
A05270	To Others	201,000	67,000	
A06301	Entertainments & Gifts	99,000	499,000	
A09201	Hardware	3,000	1,000	
A09202	Software	3,000	1,000	
A09203	I.T. Equipment	399,000		
A09501	Transport	300,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	99,000	1,299,000	
A09701	Purchase of Furniture and Fixture	99,000		
A13001	Transport	99,000	49,000	
A13101	Machinery and Equipment	99,000	199,000	
A13201	Furniture and Fixture	99,000	49,000	
A13301	Office Buildings	99,000		
A13703	I.T. Equipment	99,000	149,000	
LO17010921	Outsourcing of Pathology Services in DHQ Hospitals of D.G Khan Division(Layyah, Muzaffargarh and Rajanpur)		<u>5,738,000</u>	
A05270	To Others		5,738,000	
LO17010924	Outsourcing of Pathology Services in DHQ Hospitals of Division Multan(Khenewal, Lodhran and Vehari).		<u>2,186,000</u>	
A05270	To Others		2,186,000	
LO17010925	Outsourcing of Pathology Services in DHQ Hospitals of DivisionRawalpindi (Attock, Chakwal and Jhelum).		<u>13,123,000</u>	
A05270	To Others		13,123,000	
652-A				
LO16002087	Restructuring and Re-modeling of DTL Rawalpindi	<u>73,791,000</u>	<u>10,115,000</u>	<u>47,384,000</u>
A03942	Cost of Other Stores			1,000,000
A03970	Others	999,000		
A05270	To Others	8,298,000		
A09203	I.T. Equipment	2,001,000		
A09404	Medical And Laboratory Equipment	50,811,000	9,114,000	46,383,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	2,001,000	1,001,000	1,000
A09601	Plant and Machinery	7,680,000		
A09701	Purchase of Furniture and Fixture	2,001,000		
653-A				
LO16002085	Restructuring and Re-modeling of DTL Faisalabad	<u>25,543,000</u>	<u>21,724,000</u>	<u>3,800,000</u>
A03970	Others	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000	14,001,000	3,799,000
A09601	Plant and Machinery	25,538,000	7,723,000	1,000
A09701	Purchase of Furniture and Fixture	1,000		
A09899	Others	1,000		
654-A				
LO16002107	Upgradation of Drug Testing Laboratory Lahore	<u>30,247,000</u>		<u>15,122,000</u>
A09404	Medical And Laboratory Equipment	30,247,000		15,122,000
655-A				
LO17007710	Remodeling of Existing Bio Medical Workshops in Lahore	<u>6,679,000</u>	<u>33,398,000</u>	<u>45,000,000</u>
A01101	Basic Pay of Officers	3,250,000	175,000	
A01102	Personal pay	17,000	1,000	
A01106	Pay of contract staff		26,193,000	34,800,000
A03202	Telephone and Trunk Call	15,000	1,000	
A03205	Courier and Pilot Service	9,000	1,000	
A03805	Travelling Allowance	167,000	1,000	1,000
A03807	P.O.L Charges	84,000	1,000	1,000
A03821	Training - domestic	167,000	1,000	
A03901	Stationery	17,000	1,000	1,000
A03902	Printing and Publication	34,000	1,000	
A03903	Conference/Seminars/Workshops/ Symposia	84,000	1,000	
A03919	Payments to Others for Service Rendered	834,000	2,385,000	1,000
A03942	Cost of Other Stores	84,000	1,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03955	Computer Stationary	67,000	1,000	
A03959	Stipend Incentives Awards And Allied Exp	84,000	1,000	
A03970	Others	34,000	1,000	200,000
A06301	Entertainments & Gifts	84,000	1,000	
A09201	Hardware	167,000	1,000	
A09202	Software	167,000	1,000	
A09203	I.T. Equipment	167,000	1,000	
A09404	Medical And Laboratory Equipment	500,000	4,220,000	2,000,000
A09405	Workshop Equipment	84,000	1,000	
A09601	Plant and Machinery	319,000	319,000	3,000,000
A09701	Purchase of Furniture and Fixture	84,000	84,000	4,996,000
A13001	Transport	9,000	1,000	
A13101	Machinery and Equipment	67,000	1,000	
A13702	Software	67,000	1,000	
A13703	I.T. Equipment	17,000	1,000	
656-A				
LO17007632	Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore	<u>75,000,000</u>	<u>70,000,000</u>	<u>45,000,000</u>
A03919	Payments to Others for Service Rendered	2,000,000		4,000,000
A09404	Medical And Laboratory Equipment	50,000,000	70,000,000	21,000,000
A09601	Plant and Machinery	3,000,000		10,000,000
A09701	Purchase of Furniture and Fixture	20,000,000		10,000,000
657-A				
LO16002086	Restructuring and Re-modeling of DTL Multan	<u>59,944,000</u>	<u>31,424,000</u>	<u>26,663,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	59,944,000	31,424,000	26,660,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000

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Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
658-A				
LO16002084	Restructuring and Re-modeling of DTL Bahawalpur	<u>49,960,000</u>	<u>32,199,000</u>	<u>15,700,000</u>
A09404	Medical And Laboratory Equipment	49,960,000	32,199,000	15,698,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
659-A				
LO17012010	Institutional Strengthening of Primary & Secondary Healthcare Department.	<u>100,000</u>		<u>5,000,000</u>
A03915	Payments to Govt. Deptt. for Service Ren			2,500,000
A03919	Payments to Others for Service Rendered	3,000		2,500,000
A03970	Others	3,000		
A09201	Hardware	4,000		
A09202	Software	5,000		
A09203	I.T. Equipment	5,000		
A09501	Transport	75,000		
A09701	Purchase of Furniture and Fixture	5,000		
660-A				
LO16002016	Establishmen of Directorate General of Monitoring and Evaluation	<u>91,061,000</u>	<u>25,675,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	300,000	5,100,000	25,000,000
A01106	Pay of contract staff	47,310,000	1,080,000	1,000
A01151	Basic Pay of Other Staff		1,301,000	7,500,000
A01156	Pay of contract staff	1,500,000	30,000	1,000
A01202	House Rent Allowance	3,000	1,202,000	250,000
A01203	Conveyance Allowance	3,000	942,000	2,500,000
A01216	Qualification Allowance	3,000		1,000,000
A01217	Medical Allowance	3,000	502,000	5,000,000
A0121B	Health Professional Allowance	3,000		2,500,000
A01224	Entertainment Allowance	3,000		1,000
A01226	Computer Allowance		31,000	250,000

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(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01227	Project Allowance	3,000	6,702,000	
A0122M	Adhoc Relief Allowance-2016	3,000	522,000	2,000,000
A0122P	Special Healthcare Allowance	3,000		
A0122Y	Ad-hoc Relief Allowance 2017	3,000	652,000	2,000,000
A0123G	Ad-hoc Relief Allowance-2018		1,000	1,935,000
A01252	Non Practicing Allowance	3,000		
A01270	Others	3,000	1,852,000	1,000
A01273	Honoraria	3,000	502,000	
A01274	Medical Charges	3,000		50,000
A03202	Telephone and Trunk Call	3,000		
A03204	Electronic Communication	51,000		
A03205	Courier and Pilot Service	3,000		
A03303	Electricity	3,000		
A03404	Rent for other building	3,000		
A03407	Rates and Taxes	501,000	180,000	1,000
A03801	Training - domestic			1,000
A03805	Travelling Allowance	999,000	3,024,000	
A03807	P.O.L Charges	2,001,000	551,000	
A03901	Stationery	201,000	501,000	
A03902	Printing and Publication	51,000	26,000	
A03903	Conference/Seminars/Workshops/ Symposia	3,000		1,000
A03904	Hire of Vehicles	3,000		1,000
A03905	Newspapers Periodicals and Books	3,000		
A03907	Advertising & Publicity	51,000		
A03919	Payments to Others for Service Rendered	3,000		1,000
A03942	Cost of Other Stores	3,000		1,000
A03955	Computer Stationary	51,000	26,000	
A03959	Stipend Incentives Awards And Allied Exp	3,000		1,000
A03970	Others	3,000	102,000	
A06301	Entertainments & Gifts	3,000		
A09202	Software	3,000		
A09203	I.T. Equipment	3,000	352,000	1,000
A09470	Others	3,000		
A09501	Transport	3,000		1,000

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Primary & Secondary Health Care

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	37,686,000	393,000	1,000
A09701	Purchase of Furniture and Fixture	5,000		1,000
A13001	Transport	201,000	101,000	
A13101	Machinery and Equipment	51,000		
A13201	Furniture and Fixture	3,000		
A13301	Office Buildings	3,000		
A13702	Software	3,000		
A13703	I.T. Equipment	3,000		
661-A				
LO17007709	Remodeling of Existing Bio Medical Workshops in Rawalpindi and Multan	<u>8,440,000</u>	<u>37,346,000</u>	<u>53,982,000</u>
A01101	Basic Pay of Officers	4,584,000	200,000	1,000
A01106	Pay of contract staff		26,719,000	25,000,000
A03202	Telephone and Trunk Call	17,000	1,000	
A03203	Telex Teleprinter and Fax	50,000	1,000	
A03204	Electronic Communication	50,000	1,000	
A03205	Courier and Pilot Service	9,000	1,000	
A03805	Travelling Allowance	334,000	1,000	1,000
A03807	P.O.L Charges	84,000	1,000	1,000
A03821	Training - domestic	167,000	1,000	
A03901	Stationery	34,000	1,000	700,000
A03902	Printing and Publication	84,000	1,000	
A03903	Conference/Seminars/Workshops/ Symposia	84,000	1,000	
A03919	Payments to Others for Service Rendered	734,000	4,096,000	
A03955	Computer Stationary	67,000	1,000	
A03959	Stipend Incentives Awards And Allied Exp	67,000	1,000	
A03970	Others	67,000	1,000	
A05270	To Others	167,000	1,000	1,000
A06301	Entertainments & Gifts	67,000	1,000	
A09201	Hardware	167,000	1,000	
A09202	Software	167,000	1,000	
A09203	I.T. Equipment	167,000	1,000	
A09404	Medical And Laboratory Equipment	334,000	5,840,000	28,277,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09405	Workshop Equipment	75,000	1,000	
A09470	Others	167,000	1,000	
A09601	Plant and Machinery	167,000	167,000	
A09701	Purchase of Furniture and Fixture	300,000	300,000	1,000
A13001	Transport	17,000	1,000	
A13101	Machinery and Equipment	79,000	1,000	
A13702	Software	67,000	1,000	
A13703	I.T. Equipment	67,000	1,000	
662-A				
LO17007605	Restructuring of Office of Directorate General, Health Services, Punjab	<u>46,062,000</u>	<u>39,672,000</u>	<u>66,901,000</u>
A01101	Basic Pay of Officers	6,000,000	1,000	1,000
A01102	Personal pay	500,000	226,000	
A01103	Special Pay	500,000	226,000	
A01106	Pay of contract staff	3,833,000	3,320,000	5,000,000
A01150	Others			1,000
A01151	Basic Pay of Other Staff			1,000
A01156	Pay of contract staff	1,000,000	301,000	1,000
A01170	Others	10,565,000	1,000	1,000
A01202	House Rent Allowance	500,000	1,000	
A01203	Conveyance Allowance	500,000	1,000	
A0120X	Ad - hoc Allowance - 2010	500,000	1,000	1,000
A01217	Medical Allowance	500,000	1,000	1,000
A01226	Computer Allowance	500,000	1,000	
A01227	Project Allowance	800,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	500,000	1,000	1,000
A01270	Others	500,000	1,000	1,000
A01273	Honoraria	500,000	1,000	1,000
A01277	Contingent Paid Staff	500,000	1,000	1,000
A03202	Telephone and Trunk Call			1,000
A03301	Gas			1,000
A03302	Water			1,000
A03303	Electricity			1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03305	POL for Generator			500,000
A03404	Rent for other building			1,000
A03407	Rates and Taxes			1,000
A03801	Training - domestic			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03808	Conveyance Charges			1,000
A03901	Stationery			1,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000
A03905	Newspapers Periodicals and Books			1,000
A03919	Payments to Others for Service Rendered	1,667,000		1,000
A03942	Cost of Other Stores			1,000
A03970	Others			1,000
A06301	Entertainments & Gifts			1,000
A09201	Hardware	579,000	4,000	1,000
A09202	Software			1,000
A09203	I.T. Equipment	12,742,000	17,189,000	22,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery	1,709,000	2,515,000	19,363,000
A09701	Purchase of Furniture and Fixture	1,667,000	15,879,000	20,000,000
A13001	Transport			1,000
A13101	Machinery and Equipment			1,000
A13701	Hardware			1,000
A13702	Software			1,000
A13703	I.T. Equipment			1,000
664-A				
LO17007705	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of PSHC)	<u>90,000,000</u>	<u>61,557,000</u>	<u>34,800,000</u>
A01101	Basic Pay of Officers	3,000		1,000
A01106	Pay of contract staff	30,000,000	40,800,000	23,000,000
A01150	Others	3,000	546,000	1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01151	Basic Pay of Other Staff	3,000		1,000
A01170	Others	999,000	500,000	1,000
A0120X	Ad - hoc Allowance - 2010	3,000		1,000
A01217	Medical Allowance	501,000		1,000
A01227	Project Allowance	999,000	110,000	1,000
A0122M	Adhoc Relief Allowance-2016	3,000		1,000
A01270	Others	3,000		1,000
A01273	Honoraria	300,000	900,000	1,000
A01277	Contingent Paid Staff	201,000	101,000	6,000,000
A03202	Telephone and Trunk Call	300,000		1,000
A03301	Gas	150,000	25,000	68,000
A03302	Water	99,000	50,000	100,000
A03303	Electricity	1,500,000	2,650,000	2,050,000
A03305	POL for Generator	501,000		1,000
A03404	Rent for other building	7,665,000	10,336,537	3,300,000
A03407	Rates and Taxes	150,000		1,000
A03801	Training - domestic	99,000		1,000
A03805	Travelling Allowance	501,000	500,000	1,000
A03807	P.O.L Charges	501,000		1,000
A03808	Conveyance Charges	351,000		1,000
A03901	Stationery	501,000	1,551,000	1,000
A03903	Conference/Seminars/Workshops/ Symposia	150,000	170,000	1,000
A03905	Newspapers Periodicals and Books	99,000		1,000
A03907	Advertising & Publicity	201,000		1,000
A03919	Payments to Others for Service Rendered	501,000	423,000	100,000
A03942	Cost of Other Stores	501,000	121,000	1,000
A03970	Others	501,000	69,000	1,000
A05270	To Others	40,002,000		
A06301	Entertainments & Gifts	3,000		1,000
A09201	Hardware	501,000	46,463	1,000
A09202	Software	300,000		1,000
A09203	I.T. Equipment	501,000	1,951,000	1,000
A09413	Drapery Fabrics Clothing And Allied Mate	300,000	150,000	1,000
A09501	Transport	288,000	144,000	150,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	501,000	13,000	1,000
A09701	Purchase of Furniture and Fixture	300,000	250,000	1,000
A13001	Transport	3,000		1,000
A13101	Machinery and Equipment	3,000	150,000	1,000
A13701	Hardware	3,000		
A13702	Software	3,000		
A13703	I.T. Equipment	3,000		
665-A				
LO18002462	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department	<u>51,286,000</u>	<u>33,152,000</u>	<u>25,635,000</u>
A01101	Basic Pay of Officers	8,499,000	5,419,000	
A01106	Pay of contract staff		7,001,000	19,528,000
A03805	Travelling Allowance	999,000	167,000	
A03807	P.O.L Charges	999,000	500,000	
A03821	Training - domestic	999,000	168,000	
A03901	Stationery			200,000
A03903	Conference/Seminars/Workshops/ Symposia	999,000	168,000	
A03907	Advertising & Publicity	1,500,000	251,000	
A03919	Payments to Others for Service Rendered	5,001,000	12,951,000	4,000,000
A03955	Computer Stationery	999,000	168,000	
A03959	Stipend Incentives Awards And Allied Exp	201,000	34,000	
A03970	Others			907,000
A05270	To Others	11,287,000	1,000	
A06301	Entertainments & Gifts	501,000	85,000	
A09202	Software	5,001,000	835,000	1,000,000
A09203	I.T. Equipment	7,101,000	1,185,000	
A09601	Plant and Machinery	5,001,000	3,848,000	
A09701	Purchase of Furniture and Fixture	201,000	35,000	
A13101	Machinery and Equipment	999,000	168,000	
A13703	I.T. Equipment	999,000	168,000	

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			Rs	Rs	Rs

07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			

666-A

LO19001135 PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY
A05270 To Others

2,000,000,000
2,000,000,000

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		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074104	CHEMICAL EXAMINER AND LABORATORIES			
LE4434	Chemical Examiner and laboratories			
LO16002089	Restructuring of Provincial Quality Control Board	<u>36,432,000</u>	<u>36,433,000</u>	
A01101	Basic Pay of Officers	7,000,000	7,338,000	
A01156	Pay of contract staff	1,101,000	1,141,000	
A01202	House Rent Allowance	1,701,000	1,734,000	
A01203	Conveyance Allowance	1,899,000	1,625,000	
A01216	Qualification Allowance	600,000	528,000	
A01217	Medical Allowance	801,000	674,000	
A0121B	Health Professional Allowance	6,000	6,000	
A01224	Entertainment Allowance	6,000	3,000	
A01226	Computer Allowance	6,000	3,000	
A0122M	Adhoc Relief Allowance-2016	1,101,000	902,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,299,000	1,092,000	
A0123G	Ad-hoc Relief Allowance-2018		401,000	
A01252	Non Practicing Allowance	3,000	1,000	
A01270	Others	3,000,000	2,847,000	
A01273	Honoraria	3,000	1,000	
A01274	Medical Charges	3,000	1,000	
A01277	Contingent Paid Staff	999,000	652,000	
A03201	Postage and Telegraph	3,000	1,000	
A03202	Telephone and Trunk Call	111,000	91,000	
A03204	Electronic Communication	399,000	371,000	
A03205	Courier and Pilot Service	420,000	448,000	
A03301	Gas	60,000	31,000	
A03302	Water	36,000	25,000	
A03303	Electricity	1,500,000	1,738,000	
A03305	POL for Generator	300,000	231,000	
A03404	Rent for other building	2,490,000	2,949,000	
A03407	Rates and Taxes	99,000	49,000	
A03801	Training - domestic	501,000		
A03802	Training - international	3,000	1,000	
A03805	Travelling Allowance	399,000	529,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074104	CHEMICAL EXAMINER AND LABORATORIES			
LE4434	Chemical Examiner and laboratories			
A03807	P.O.L Charges	801,000	671,000	
A03901	Stationery	501,000	959,000	
A03902	Printing and Publication	3,000	1,000	
A03905	Newspapers Periodicals and Books	99,000	2,000	
A03906	Uniforms and Protective Clothing	3,000	1,000	
A03907	Advertising & Publicity	3,000	1,000	
A03915	Payments to Govt. Deptt. for Service Ren	600,000	440,000	
A03917	Law Charges	3,000	1,000	
A03919	Payments to Others for Service Rendered	501,000	6,279,000	
A03927	Purchase of drug and medicines	3,000	3,000	
A03942	Cost of Other Stores	300,000	150,000	
A03955	Computer Stationary	300,000	484,000	
A03959	Stipend Incentives Awards And Allied Exp	3,000	1,000	
A03970	Others	300,000	125,000	
A05270	To Others	5,000,000		
A06301	Entertainments & Gifts	600,000	335,000	
A09201	Hardware	3,000	1,000	
A09202	Software	3,000	1,000	
A09203	I.T. Equipment	201,000	100,000	
A09404	Medical And Laboratory Equipment	3,000	1,000	
A09501	Transport	3,000	1,000	
A09601	Plant and Machinery	393,000	399,000	
A09701	Purchase of Furniture and Fixture	249,000	355,000	
A13001	Transport	150,000	25,000	
A13101	Machinery and Equipment	150,000	142,000	
A13201	Furniture and Fixture	3,000	1,000	
A13301	Office Buildings	201,000	425,000	
A13701	Hardware	3,000	1,000	
A13703	I.T. Equipment	201,000	115,000	

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
LE4433	Administration			
663-A				
LO16002043	Establishment of Policy & Strategic Planning Unit (PSPU)	<u>50,000,000</u>	<u>64,134,105</u>	<u>15,000,000</u>
A01101	Basic Pay of Officers	5,001,000	2,776,410	1,000,000
A01102	Personal pay	120,000		50,000
A01103	Special Pay	6,000		
A01105	Qualification Pay			50,000
A01106	Pay of contract staff	3,450,000	3,400,000	2,500,000
A01151	Basic Pay of Other Staff	2,601,000	2,082,620	300,000
A01155	Qualification Pay	9,000		
A01156	Pay of contract staff	2,499,000	2,460,000	1,000,000
A01201	Senior Post Allowance	6,000		33,000
A01202	House Rent Allowance	960,000	722,891	300,000
A01203	Conveyance Allowance	1,050,000	717,000	150,000
A01208	Dress Allowance	3,000		
A01209	Special Additional Allowance	162,000		
A0120D	Integrated Allowance	3,000	41,000	33,000
A01210	Risk Allowance	249,000	240,000	100,000
A01216	Qualification Allowance	129,000		33,000
A01217	Medical Allowance	900,000	559,000	150,000
A0121B	Health Professional Allowance	300,000	191,000	150,000
A0121J	Transport monetization Allowance	3,000		
A01224	Entertainment Allowance	9,000	8,000	10,000
A01226	Computer Allowance	84,000	69,000	40,000
A01227	Project Allowance	2,499,000	2,499,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	699,000	458,238	200,000
A0122P	Special Healthcare Allowance	3,000		80,000
A0122Y	Ad-hoc Relief Allowance 2017	999,000	510,903	228,000
A01234	Training Allowance	51,000		
A01236	Deputation Allowance	3,000		100,000
A01238	Charge Allowance	3,000		
A0123G	Ad-hoc Relief Allowance-2018			200,000
A01252	Non Practicing Allowance	120,000	73,000	75,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
LE4433	Administration			
A01270	Others	1,050,000	526,528	300,000
A01273	Honoraria	651,000	250,000	150,000
A01274	Medical Charges	99,000		
A01277	Contingent Paid Staff	99,000		1,000,000
A01278	Leave Salary	3,000		
A01299	Others	3,000		
A012AE	Integrated allowance	81,000		
A03201	Postage and Telegraph	51,000		
A03202	Telephone and Trunk Call	699,000	243,287	200,000
A03204	Electronic Communication	249,000	82,865	100,000
A03205	Courier and Pilot Service	549,000	228,854	200,000
A03301	Gas	30,000	12,433	15,000
A03302	Water	75,000		25,000
A03303	Electricity	765,000	406,209	700,000
A03304	Hot and Cold Weather Charges	21,000		
A03402	Rent for Office Building			1,800,000
A03404	Rent for other building	3,000		
A03407	Rates and Taxes	99,000	50,000	33,000
A03801	Training - domestic	99,000	50,000	67,000
A03804	Other -international	3,000		
A03805	Travelling Allowance	201,000		100,000
A03806	Transportation of Goods	99,000		150,000
A03807	P.O.L Charges	600,000	109,421	400,000
A03808	Conveyance Charges	51,000		
A03809	CNG Charges (Govt)	3,000		
A03820	Others	150,000	150,000	
A03901	Stationery	249,000	200,000	100,000
A03902	Printing and Publication	189,000	130,000	67,000
A03903	Conference/Seminars/Workshops/ Symposia	99,000	99,000	
A03905	Newspapers Periodicals and Books	75,000		15,000
A03906	Uniforms and Protective Clothing	51,000		15,000
A03907	Advertising & Publicity	201,000	36,643	100,000
A03910	Commission Paid	24,000		
A03917	Law Charges	3,000		

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(Revenue)

Primary & Secondary Health Care

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
LE4433	Administration			
A03919	Payments to Others for Service Rendered	249,000		33,000
A03942	Cost of Other Stores	351,000	300,000	100,000
A03955	Computer Stationary	201,000	187,000	67,000
A03959	Stipend Incentives Awards And Allied Exp	3,000		
A03970	Others	399,000	33,780,000	100,000
A04115	Social Security benefit in lieu of Pensi			250,000
A05270	To Others	19,343,000	9,858,000	
A06102	Others	3,000		
A06301	Entertainments & Gifts	36,000		50,000
A06470	Others	3,000		
A09201	Hardware	3,000		
A09202	Software	3,000		
A09203	I.T. Equipment	150,000	146,960	300,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	249,000	125,000	100,000
A09701	Purchase of Furniture and Fixture	36,000		15,000
A09802	Purchase of other assets-others	3,000		
A12403	Other buildings	3,000		
A13001	Transport	99,000	65,384	400,000
A13101	Machinery and Equipment	201,000	198,459	150,000
A13199	Others	3,000		
A13201	Furniture and Fixture	99,000	90,000	33,000
A13301	Office Buildings	6,000		15,000
A13701	Hardware	3,000		
A13702	Software	3,000		
A13703	I.T. Equipment	3,000		67,000
Total Sub Sector Research & Development		791,825,000	640,601,105	2,449,987,000

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(Revenue)

Primary & Secondary Health Care

Special Initiative

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16002047	Establishment of Queue Management System at 5 DHQ Hospitals in the Punjab (Pilot)	<u>45,000,000</u>		
A01106	Pay of contract staff	3,999,000		
A01224	Entertainment Allowance	24,000		
A03805	Travelling Allowance	159,000		
A03902	Printing and Publication	51,000		
A03903	Conference/Seminars/Workshops/ Symposia	264,000		
A09201	Hardware	39,999,000		
A13001	Transport	504,000		
LO17007629	Establishment of Warehouse for Bio Medical Equipment	<u>2,000,000</u>		
A03919	Payments to Others for Service Rendered	1,000		
A05270	To Others	1,995,000		
A09202	Software	1,000		
A09203	I.T. Equipment	1,000		
A09601	Plant and Machinery	1,000		
A09802	Purchase of other assets-others	1,000		
LO17007634	Expansion of Molecular Base Disease Surveillance Lab in Lahore	<u>41,275,000</u>	<u>6,106,000</u>	
A01101	Basic Pay of Officers	3,000	2,000	
A01106	Pay of contract staff	2,091,000		
A01156	Pay of contract staff	51,000		
A01270	Others	51,000		
A03301	Gas	3,000		
A03302	Water	3,000		
A03303	Electricity	3,000		
A03305	POL for Generator	501,000	251,000	
A03806	Transportation of Goods	99,000		

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Primary & Secondary Health Care

Special Initiative

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03807	P.O.L Charges	501,000	251,000	
A03901	Stationery	99,000		
A03905	Newspapers Periodicals and Books	51,000		
A03906	Uniforms and Protective Clothing	99,000		
A03919	Payments to Others for Service Rendered	2,001,000	2,501,000	
A03942	Cost of Other Stores	5,145,000		
A03970	Others	99,000		
A05270	To Others	28,147,000		
A09201	Hardware	51,000		
A09203	I.T. Equipment	51,000		
A09401	Medical stores	3,000		
A09404	Medical And Laboratory Equipment	201,000	3,101,000	
A09470	Others	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	501,000		
A09701	Purchase of Furniture and Fixture	9,000		
A12470	Others	3,000		
A13001	Transport	399,000		
A13101	Machinery and Equipment	501,000		
A13199	Others	3,000		
A13201	Furniture and Fixture	201,000		
A13301	Office Buildings	201,000		
A13701	Hardware	99,000		
A13703	I.T. Equipment	99,000		
LO17007635	Establishment of Punjab Public Health Agency (Centre for Disease Control)		<u>4,589,000</u>	
A03907	Advertising & Publicity		224,000	
A09203	I.T. Equipment		3,103,000	
A09601	Plant and Machinery		267,000	
A09701	Purchase of Furniture and Fixture		995,000	

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Primary & Secondary Health Care

Special Initiative

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO18002185	Provision of Mammography Facility at DHQ Hospitals of Punjab (Out sourced Model)	<u>15,000,000</u>		
A05270	To Others	15,000,000		
724-A				
LO17007633	Strengthening of District Health Authorities	<u>70,000,000</u>	<u>40,245,000</u>	<u>40,000,000</u>
A01106	Pay of contract staff	6,000,000		4,000,000
A03806	Transportation of Goods	999,000		1,000
A05270	To Others	49,504,000		1,000,000
A09201	Hardware	2,499,000		12,000,000
A09202	Software	999,000		1,000,000
A09203	I.T. Equipment	2,499,000	11,108,488	15,000,000
A09601	Plant and Machinery	4,986,000	10,764,000	5,000,000
A09701	Purchase of Furniture and Fixture	2,499,000	18,370,512	1,994,000
A13101	Machinery and Equipment	3,000		1,000
A13201	Furniture and Fixture	3,000	2,000	1,000
A13701	Hardware	3,000		1,000
A13702	Software	3,000		1,000
A13703	I.T. Equipment	3,000		1,000
762-U				
LO19001158	PRIME MINISTER HEALTH INITIATIVE			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
763-U				
LO19001159	CONVERSION OF NURSING SCHOOLS INTO NURSING COLLEGES IN PUNJAB			<u>2,000,000</u>
A05270	To Others			2,000,000
Total Sub Sector Special Initiative		173,275,000	50,940,000	1,042,000,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO12000610	Upgradation of DHQ Hospital, Okara		<u>7,962,000</u>	
A09404	Medical And Laboratory Equipment		1,106,000	
A09601	Plant and Machinery		6,856,000	
LO14000631	Establishment of New Trauma Center at Makhdoom Aali District Lodhran		<u>6,653,000</u>	
A09404	Medical And Laboratory Equipment		2,782,000	
A09601	Plant and Machinery		3,871,000	
LO14000666	Upgradation of Government General Hospital Samanabad (from 50 to 250 Bedded) Faisalabad	<u>436,000</u>	<u>18,259,000</u>	
A03970	Others	300,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	21,000	8,259,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	75,000	10,000,000	
A09701	Purchase of Furniture and Fixture	28,000		
LO14000683	Upgradation of THQ Hospital Pasrur District Sialkot	<u>100,000</u>		
A03970	Others	3,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	4,000		
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	69,000		

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	5,000		
A13201	Furniture and Fixture	5,000		
LO15001481	Provision of Missing Facilities at City Hospital Talagang District Chakwal.	<u>2,691,000</u>		
A03970	Others	690,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	3,000		
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	1,974,000		
A09701	Purchase of Furniture and Fixture	12,000		
LO15004362	Construction of 60 Bedded THQ Level Hospital at Kot Radha Kishan District Kasur.		<u>46,288,000</u>	
A09203	I.T. Equipment		50,000	
A09404	Medical And Laboratory Equipment		100,000	
A09413	Drapery Fabrics Clothing And Allied Mate		50,000	
A09601	Plant and Machinery		45,988,000	
A09701	Purchase of Furniture and Fixture		100,000	
LO16002018	Establishment of 60 bedded Hospital G.T.Road Manawan Lahore		<u>18,655,000</u>	
A09601	Plant and Machinery		18,655,000	
LO16002026	Establishment of Cardiac Centre at THQ Hospital Jatoi District Muzaffargarh.	<u>16,128,000</u>	<u>24,567,000</u>	
A03970	Others	500,000		
A09201	Hardware	1,000		

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	500,000	14,230,000	
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	14,791,000	10,337,000	
A09701	Purchase of Furniture and Fixture	333,000		
LO16002096	Strengthening / Upgradation of DHQ Hospital Kasur from 197 to 300 Beds		<u>70,208,000</u>	
A09601	Plant and Machinery		69,954,000	
A09701	Purchase of Furniture and Fixture		254,000	
LO16002098	Upgradation of DHQ Hospital Jhang	<u>863,000</u>		
A09404	Medical And Laboratory Equipment	1,000		
A09601	Plant and Machinery	861,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO16002119	Up-Gradation of THQ Hospital Kot Addu (i/c Dialysis Center).	<u>29,974,000</u>	<u>15,429,000</u>	
A03970	Others	3,000		
A05270	To Others	15,445,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	900,000		
A09404	Medical And Laboratory Equipment	3,630,000	459,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	9,984,000	14,970,000	
A09701	Purchase of Furniture and Fixture	3,000		

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16002124	Up-gradation of THQ Hospital Tandlianwala District Faisalabad.	<u>17,625,000</u>	<u>21,773,000</u>	
A03970	Others	3,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	12,000,000	12,500,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	9,000		
A09601	Plant and Machinery	4,980,000	9,273,000	
A09701	Purchase of Furniture and Fixture	624,000		
LO17007567	Establishment of 10 beded New Emergency Block at THQ Kamalia	<u>4,751,000</u>	<u>11,729,000</u>	
A03970	Others	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	4,745,000	8,458,000	
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000	3,271,000	
A09701	Purchase of Furniture and Fixture	1,000		
LO17007568	Establishment of Dialysis Center at THQ Kamalia	<u>6,781,000</u>	<u>5,646,000</u>	
A03970	Others	3,000		
A05270	To Others	6,000,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	21,000		
A09404	Medical And Laboratory Equipment	645,000	2,820,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	4,000		

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	51,000	2,826,000	
A09701	Purchase of Furniture and Fixture	51,000		
LO17007674	Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan	<u>38,530,000</u>	<u>21,534,000</u>	
A03970	Others	3,000		
A05270	To Others	22,696,000		
A09201	Hardware	99,000		
A09202	Software	9,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	5,190,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	9,006,000	21,534,000	
A09701	Purchase of Furniture and Fixture	1,500,000		
A13702	Software	21,000		
LO17007680	Construction of Separate Emergency Block at DHQ Hospital, Okara (City)		<u>37,334,000</u>	
A03970	Others		701,000	
A09203	I.T. Equipment		201,000	
A09404	Medical And Laboratory Equipment		1,001,000	
A09601	Plant and Machinery		33,875,000	
A09701	Purchase of Furniture and Fixture		1,556,000	
LO17010540	Revamping of THQ Hospital, 18-Hazari District Jhang.		<u>20,907,000</u>	
A05270	To Others		20,907,000	
LO17010541	Revamping of THQ Hospital, Chowk Azam District Layyah.		<u>22,197,600</u>	

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		22,197,600	
LO17010542	Revamping of THQ Hospital, Ferozewala District Sheikhpura.		<u>21,283,800</u>	
A05270	To Others		21,283,800	
LO17010543	Revamping of THQ Hospital, Kallar Kahar District Chakwal.		<u>24,086,800</u>	
A05270	To Others		24,086,800	
LO17010544	Revamping of THQ Hospital, Kallar Syedan District Rawalpindi.		<u>20,657,000</u>	
A05270	To Others		20,657,000	
LO17010545	Revamping of THQ Hospital, Kot Momin District Sargodha.		<u>20,827,000</u>	
A05270	To Others		20,827,000	
LO17010546	Revamping of THQ Hospital, Kunjah (Major Shabir Sharif ShaheedHospital) District Gujrat.		<u>13,525,000</u>	
A05270	To Others		13,525,000	
LO17010547	Revamping of THQ Hospital, Lalian District Chiniot.		<u>18,823,000</u>	
A05270	To Others		18,823,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17010548		Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din.		<u>24,014,000</u>	
A05270		To Others		24,014,000	
LO17010549		Revamping of THQ Hospital, Mian Meer Lahore Cantt.		<u>20,920,000</u>	
A05270		To Others		20,920,000	
LO17010550		Revamping of THQ Hospital, Murree District Rawalpindi.		<u>17,650,400</u>	
A05270		To Others		17,650,400	
LO17010551		Revamping of THQ Hospital, Pindi Bhattian District Hafizabad.		<u>17,246,000</u>	
A05270		To Others		17,246,000	
LO17010552		Revamping of THQ Hospital, Raynala District Okara.		<u>24,843,000</u>	
A05270		To Others		24,843,000	
LO17010553		Revamping of THQ Hospital, Rojhan District Rajanpur.		<u>16,443,800</u>	
A05270		To Others		16,443,800	
LO17010554		Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat.		<u>20,552,000</u>	

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		20,552,000	
LO17010555	Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura.		<u>21,494,200</u>	
A05270	To Others		21,494,200	
LO17010556	Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah.		<u>23,752,000</u>	
A05270	To Others		23,752,000	
LO17010557	Revamping of THQ Hospital, Ahmedpur Sial District Jhang.		<u>23,920,200</u>	
A05270	To Others		23,920,200	
LO17010558	Revamping of THQ Hospital, Bhera District Sargodha.		<u>19,847,000</u>	
A05270	To Others		19,847,000	
LO17010559	Revamping of THQ Hospital, Chak Jhumra District Faisalabad.		<u>20,545,400</u>	
A05270	To Others		20,545,400	
LO17010560	Revamping of THQ Hospital, Choa Saiden Shah District Chakwal.		<u>22,480,200</u>	
A05270	To Others		22,480,200	

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Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17010561	Revamping of THQ Hospital, Chunian District Kasur.		<u>20,040,600</u>	
A05270	To Others		20,040,600	
LO17010562	Revamping of THQ Hospital, Darya Khan District Bhakkar.		<u>16,974,200</u>	
A05270	To Others		16,974,200	
LO17010563	Revamping of THQ Hospital, Dinga District Gujrat.		<u>19,033,000</u>	
A05270	To Others		19,033,000	
LO17010564	Revamping of THQ Hospital, Dunyapur District Lodhran.		<u>17,251,000</u>	
A05270	To Others		17,251,000	
LO17010565	Revamping of THQ Hospital, Fateh Jhang District Attock.		<u>20,020,400</u>	
A05270	To Others		20,020,400	
LO17010566	Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan.		<u>24,739,200</u>	
A05270	To Others		24,739,200	
LO17010567	Revamping of THQ Hospital, Hassan Abdal District Attock.		<u>17,670,000</u>	

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(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		17,670,000	
LO17010568	Revamping of THQ Hospital, Jahanian District Khanewal.		<u>23,467,800</u>	
A05270	To Others		23,467,800	
LO17010569	Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur.		<u>17,913,525</u>	
A05270	To Others		17,913,525	
LO17010570	Revamping of THQ Hospital, Kotli Sattian District Rawalpindi.		<u>20,020,000</u>	
A05270	To Others		20,020,000	
LO17010571	Revamping of THQ Hospital, Haveli Lakha District Okara.		<u>20,435,000</u>	
A05270	To Others		20,435,000	
LO17010572	Revamping of THQ Hospital, Kot Sultan District Okara.		<u>20,450,000</u>	
A05270	To Others		20,450,000	
LO17010573	Revamping of Government Civil Hospital, Multan.		<u>24,916,000</u>	
A05270	To Others		24,916,000	

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17010574	Revamping of THQ Hospital, Noshehra Virkan District Gujranwala.		<u>19,933,774</u>	
A05270	To Others		19,933,774	
LO17010575	Revamping of THQ Hospital, Piplan District Mianwala.		<u>23,541,600</u>	
A05270	To Others		23,541,600	
LO17010576	Revamping of THQ Hospital, Safdarabad District sheikhupura.		<u>25,483,400</u>	
A05270	To Others		25,483,400	
LO17010577	Revamping of THQ Hospital, Sambrial District Sialkot.		<u>22,265,000</u>	
A05270	To Others		22,265,000	
LO17010578	Revamping of THQ Hospital, Sangla Hill District Nankana.		<u>20,781,800</u>	
A05270	To Others		20,781,800	
LO17010579	Revamping of THQ Hospital, Shakargarh District Narowal.		<u>22,936,800</u>	
A05270	To Others		22,936,800	
LO17011133	Revamping of THQ Hospital, Sillanwali District Sargodha		<u>25,276,200</u>	

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A05270	To Others			25,276,200	
LO17011134		Revamping of THQ Hospital, Sohawa District Jhelum		<u>21,672,600</u>	
A05270	To Others			21,672,600	
LO17011135		Revamping of THQ Hospital, Talagang District Chakwal		<u>22,762,600</u>	
A05270	To Others			22,762,600	
LO17011136		Revamping of THQ Hospital, City Hospital Talagang District Chakwal		<u>23,039,600</u>	
A05270	To Others			23,039,600	
LO17011137		Revamping of THQ Hospital, Tandilianwala District Faisalabad		<u>18,029,000</u>	
A05270	To Others			18,029,000	
LO17011138		Revamping of THQ Hospital, Alipur District Muzaffargarh		<u>23,415,000</u>	
A05270	To Others			23,415,000	
LO17011139		Revamping of THQ Hospital, Bhalwal District Sargodha		<u>23,312,643</u>	
A05270	To Others			23,312,643	

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17011140	Revamping of THQ Hospital, Choubara District Layyah		<u>24,044,800</u>	
A05270	To Others		24,044,800	
LO17011141	Revamping of THQ Hospital, Depalpur District Okara		<u>22,884,000</u>	
A05270	To Others		22,884,000	
LO17011142	Revamping of THQ Hospital, Fort Abbas District Bahawalnagar		<u>18,691,400</u>	
A05270	To Others		18,691,400	
LO17011143	Revamping of THQ Hospital, Gujar Khan District Rawalpindi		<u>21,958,243</u>	
A05270	To Others		21,958,243	
LO17011144	Revamping of THQ Hospital, Haroonabad District Bahawalnagar		<u>15,858,043</u>	
A05270	To Others		15,858,043	
LO17011145	Revamping of THQ Hospital, Hasilpur District Bahawalpur		<u>23,160,243</u>	
A05270	To Others		23,160,243	
LO17011146	Revamping of THQ Hospital, Jalalpur Pirwala District Multan		<u>21,926,643</u>	

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		21,926,643	
LO17011147	Revamping of THQ Hospital, Jampur District Rajanpur		<u>23,952,243</u>	
A05270	To Others		23,952,243	
LO17011148	Revamping of THQ Hospital, Jaranwala District Faisalabad		<u>30,301,200</u>	
A05270	To Others		30,301,200	
LO17011149	Revamping of THQ Hospital, Jatoi District Muzaffargarh		<u>23,681,843</u>	
A05270	To Others		23,681,843	
LO17011150	Revamping of THQ Hospital, Jand District Attock		<u>28,075,200</u>	
A05270	To Others		28,075,200	
LO17011151	Revamping of THQ Hospital, Kabirwala District Khanewal		<u>31,682,000</u>	
A05270	To Others		31,682,000	
LO17011152	Revamping of THQ Hospital, Kahuta District Rawalpindi		<u>21,082,400</u>	
A05270	To Others		21,082,400	

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Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
LO17011153		Revamping of THQ Hospital, Kallarkot District Bhakkar		<u>21,924,843</u>	
A05270		To Others		21,924,843	
LO17011154		Revamping of THQ Hospital, Kamalia District Toba Tek Singh		<u>20,668,243</u>	
A05270		To Others		20,668,243	
LO17011155		Revamping of THQ Hospital, Karor Lalesan District Layyah		<u>22,093,000</u>	
A05270		To Others		22,093,000	
LO17011156		Revamping of THQ Hospital, Kehror Pacca District Lodharan		<u>22,157,646</u>	
A05270		To Others		22,157,646	
LO17011157		Revamping of THQ Hospital, Khanpur District Rahim Yar Khan		<u>20,655,000</u>	
A05270		To Others		20,655,000	
LO17011158		Revamping of THQ Hospital, Kharian District Gujrat		<u>23,788,000</u>	
A05270		To Others		23,788,000	
LO17011159		Revamping of THQ Hospital, Khushab District Khushab		<u>25,050,243</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others		25,050,243	
LO17011160	Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan		<u>28,140,243</u>	
A05270	To Others		28,140,243	
LO17011161	Revamping of THQ Hospital, Mailsi District Vehari		<u>22,938,243</u>	
A05270	To Others		22,938,243	
LO17011162	Revamping of THQ Hospital, Mankera District Bhakkar		<u>23,974,000</u>	
A05270	To Others		23,974,000	
LO17011163	Revamping of THQ Hospital, Minchinabad District Bahawalnagar		<u>24,981,643</u>	
A05270	To Others		24,981,643	
LO17011164	Revamping of THQ Hospital, Muridke District Sheikhupura		<u>20,451,243</u>	
A05270	To Others		20,451,243	
LO17011165	Revamping of THQ Hospital, Pasrur District Sialkot		<u>19,958,643</u>	
A05270	To Others		19,958,643	

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Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17011166	Revamping of THQ Hospital, Puttoki District Kasur		<u>26,827,600</u>	
A05270	To Others		26,827,600	
LO17011167	Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din		<u>25,690,800</u>	
A05270	To Others		25,690,800	
LO17011168	Revamping of THQ Hospital, Pind Dadan Khan District Jehlum		<u>28,272,243</u>	
A05270	To Others		28,272,243	
LO17011169	Revamping of THQ Hospital, Pindi Gheb District Attock		<u>24,842,643</u>	
A05270	To Others		24,842,643	
LO17011170	Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan		<u>24,913,452</u>	
A05270	To Others		24,913,452	
LO17011171	Revamping of THQ Hospital, Shahkot District Nankana		<u>26,743,643</u>	
A05270	To Others		26,743,643	
LO17011172	Revamping of THQ Hospital, Shahpur District Sargodha		<u>19,510,243</u>	

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Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A05270	To Others			19,510,243	
LO17011173		Revamping of THQ Hospital, Shorkot District Jhang		<u>20,879,243</u>	
A05270	To Others			20,879,243	
LO17011174		Revamping of THQ Hospital, Samudari District Faisalabad		<u>19,783,243</u>	
A05270	To Others			19,783,243	
LO17011175		Revamping of THQ Hospital, Taxila District Rawalpindi		<u>20,039,043</u>	
A05270	To Others			20,039,043	
LO17011176		Revamping of THQ Hospital, Wazirabad District Gujranwala		<u>22,707,000</u>	
A05270	To Others			22,707,000	
LO17011177		Revamping of THQ Hospital, Yazman District Bahawalpur		<u>17,941,243</u>	
A05270	To Others			17,941,243	
LO17012389		Re-Construction of Warehouse at Medical Store Depot, Lahore.	<u>2,000,000</u>		
A03970	Others		1,000		
A05270	To Others		1,995,000		
A09201	Hardware		1,000		
A09203	I.T. Equipment		1,000		

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
LO17012492	Re-Construction of Warehouse at Medical Store Depot, Lahore.		<u>1,686,000</u>	
A03919	Payments to Others for Service Rendered		1,686,000	
LO18002173	Establishment of 200 Bedded Mother & Child Hospital District Attock	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002182	Establishment of 200 Bedded Mother & Child Hospital District Bahawalnagar	<u>1,000,000</u>		
A05270	To Others	1,000,000		
LO18002184	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes	<u>130,000,000</u>		
A05270	To Others	130,000,000		
669-A				
LO16002008	Construction of Additional Block for Upgradation of THQ Hospital Murree (OPD Block Admin Block and Mortuary & Renovation of existing building of THQ Murree) District	<u>5,003,000</u>		<u>10,000,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		4,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	4,996,000		5,993,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
670-A				
LO18002172	Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded)	<u>40,000,000</u>		<u>20,000,000</u>
A03919	Payments to Others for Service Rendered			1,000
A03970	Others			1,000
A05270	To Others	40,000,000		1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09401	Medical stores			1,000
A09404	Medical And Laboratory Equipment			7,991,000
A09501	Transport			1,000
A09601	Plant and Machinery			12,000,000
A09701	Purchase of Furniture and Fixture			1,000
672-A				
LO15001479	Up-gradation of THQ Hospital Sohawa District Jhelum from 40 to 60-Bedded Hospital.	<u>37,066,000</u>		<u>18,529,000</u>
A01299	Others			1,000
A03970	Others	3,000		1,000
A05270	To Others	29,245,000		1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	6,798,000		8,520,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	1,005,000		10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	3,000		1,000
673-A				
LO16002069	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali	<u>13,656,000</u>		<u>14,843,000</u>
A03970	Others	3,000		1,000
A05270	To Others	3,588,000		1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,987,000		6,835,000
A09413	Drapery Fabrics Clothing And Allied Mate	75,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	5,700,000		8,000,000
A09701	Purchase of Furniture and Fixture	294,000		1,000
676-A				
LO17007677	Establishment of Government General Hospital at Chak No. 224/RB District, Faisalabad	<u>1,000,000</u>	<u>56,575,000</u>	<u>5,000,000</u>
A03970	Others			1,000
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment		36,575,000	2,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery		20,000,000	2,992,000
A09701	Purchase of Furniture and Fixture	1,000,000		1,000
677-A				
LO16002123	Up-gradation of THQ Hospital Samundari from 60 to 120-Bedded Hospital District Faisalabad	<u>30,076,000</u>	<u>18,102,000</u>	<u>100,000</u>
A03970	Others	3,000		1,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others	20,056,000		1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	18,000		1,000
A09404	Medical And Laboratory Equipment	3,000	182,000	40,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	9,486,000	17,920,000	52,000
A09701	Purchase of Furniture and Fixture	501,000		1,000
678-A				
LO16002118	Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad.	<u>64,477,000</u>		<u>5,000,000</u>
A03970	Others	3,000		1,000
A05270	To Others	64,384,000		1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		1,992,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	72,000		3,000,000
A09701	Purchase of Furniture and Fixture	3,000		1,000
680-A				
LO17011059	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad.	<u>49,090,000</u>	<u>7,987,000</u>	<u>17,482,000</u>
A03970	Others	3,000		
A05270	To Others	32,611,000		1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000,000
A09203	I.T. Equipment	96,000		1,000,000
A09404	Medical And Laboratory Equipment	3,000		5,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		500,000
A09501	Transport	381,000		500,000
A09601	Plant and Machinery	10,989,000	7,987,000	7,480,000
A09701	Purchase of Furniture and Fixture	5,001,000		2,000,000
681-A				
LO13000398	Upgradation of DHQ Hospital, Toba Tek Singh	<u>73,023,000</u>	<u>12,950,000</u>	<u>33,635,000</u>
A01299	Others			1,000
A03970	Others	150,000		1,000
A05270	To Others	50,427,000		1,000
A09201	Hardware	3,000		1,000,000
A09203	I.T. Equipment	3,000		2,000,000
A09404	Medical And Laboratory Equipment	7,449,000		12,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000,000
A09501	Transport	3,000		1,000,000
A09601	Plant and Machinery	13,485,000	12,950,000	14,632,000
A09701	Purchase of Furniture and Fixture	1,500,000		2,000,000
682-A				
LO17007678	Upgradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh	<u>27,856,000</u>	<u>12,105,000</u>	<u>3,431,000</u>
A03970	Others	3,000		1,000
A05270	To Others	12,577,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	999,000	12,098,000	1,424,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	12,765,000	7,000	2,000,000
A09701	Purchase of Furniture and Fixture	1,500,000		1,000
683-A				
LO17007679	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh	<u>18,864,000</u>		<u>34,832,000</u>

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		830,000
A09203	I.T. Equipment	3,000		1,000,000
A09404	Medical And Laboratory Equipment	9,348,000		12,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000,000
A09501	Transport	9,000		1,000,000
A09601	Plant and Machinery	9,000,000		18,000,000
A09701	Purchase of Furniture and Fixture	495,000		1,000,000
684-A				
LO17007609	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours at City Hospital T.T singh	<u>100,000</u>		<u>100,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	42,000		32,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	5,000		1,000
A09601	Plant and Machinery	36,000		60,000
A09701	Purchase of Furniture and Fixture	5,000		1,000
685-A				
LO16002014	Construction of Trauma Centre and Gynae Ward in THQ Hospital Wazirabad District Gujranwala	<u>50,354,000</u>	<u>30,555,000</u>	<u>3,633,000</u>
A03970	Others	3,000		1,000
A05270	To Others	38,447,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	6,393,000	1,000	1,625,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	5,001,000	30,554,000	2,000,000
A09701	Purchase of Furniture and Fixture	3,000		1,000
A13201	Furniture and Fixture	495,000		1,000
686-A				
LO13000384	Upgradation of Civil Hospital. Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat	<u>62,435,000</u>		<u>31,214,000</u>
A03970	Others	3,000		1,000
A05270	To Others	51,098,000		1,000
A09201	Hardware	3,000		1,000,000
A09203	I.T. Equipment	3,000		1,000,000
A09404	Medical And Laboratory Equipment	3,987,000		11,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000,000
A09501	Transport	999,000		1,000,000
A09601	Plant and Machinery	5,340,000		14,212,000
A09701	Purchase of Furniture and Fixture	999,000		2,000,000
687-A				
LO13000385	Construction of THQ Hospital, Sarai Alamgir, District Gujrat	<u>7,068,000</u>		<u>100,000</u>
A03970	Others	3,000		1,000
A05270	To Others	5,604,000		1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		40,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	1,443,000		52,000
A09701	Purchase of Furniture and Fixture	3,000		1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
689-A				
LO17007671	Establishment of DHQ Hospital Mandi Baha ud Din	<u>5,000,000</u>	<u>127,754,000</u>	<u>10,000,000</u>
A03970	Others			1,000
A05270	To Others			1,000
A09201	Hardware	495,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	2,001,000	99,751,000	4,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	2,487,000	28,003,000	5,992,000
A09701	Purchase of Furniture and Fixture	8,000		1,000
690-A				
LO13000383	Establishment of THQ hospital Malikwal, District M.B Din	<u>14,497,000</u>		<u>7,245,000</u>
A05270	To Others	5,477,000		1,000
A09201	Hardware	501,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	4,992,000		3,239,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	23,000		1,000
A09601	Plant and Machinery	2,499,000		4,000,000
A09701	Purchase of Furniture and Fixture	999,000		1,000
691-A				
LO17007569	Upgradation of RHC Zafarwal as THQ Hospital District Narowal.			<u>31,330,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			325,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment			13,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			17,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
692-A				
LO16002106	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)		<u>29,919,000</u>	<u>18,600,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment		29,918,000	8,594,000
A09501	Transport			1,000
A09601	Plant and Machinery		1,000	10,000,000
A09701	Purchase of Furniture and Fixture			1,000
694-A				
LO18000010	ESTABLISHMENT OF 60 BEDDED HOSPITAL AT SABZAZAR SCHEME, LAHORE	<u>37,000</u>		<u>100,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	5,000		40,000
A09413	Drapery Fabrics Clothing And Allied Mate	4,000		1,000
A09501	Transport	5,000		1,000
A09601	Plant and Machinery	9,000		53,000
A09701	Purchase of Furniture and Fixture	5,000		1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
695-A				
LO18002179	Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore	<u>310,000</u>		<u>18,850,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		8,843,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	303,000		10,000,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
696-A				
LO16002115	Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau	<u>858,000</u>	<u>36,820,000</u>	<u>36,820,000</u>
A03970	Others			1,000
A05270	To Others			1,000
A09201	Hardware			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	3,000	1,000	16,813,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport	3,000	1,000	1,000
A09601	Plant and Machinery	849,000	36,817,000	20,000,000
A09701	Purchase of Furniture and Fixture	3,000	1,000	1,000
698-A				
LO16002002	Acquisition of Land for Upgradation of RHC Kahna Nau into 60 Bedded Tehsil level Hospital			<u>11,412,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			5,405,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			6,000,000
A09701		Purchase of Furniture and Fixture			1,000
699-A					
LO19001136		CONSTRUCTION OF TRAUMA CENTER AT CITY MURIDKEY, DISTRICT SHEIKHUPURA			<u>2,359,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			1,000,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			1,352,000
A09701		Purchase of Furniture and Fixture			1,000
701-A					
LO17007619		Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni	<u>100,000</u>		<u>40,331,000</u>
A03970		Others	5,000		1,000
A05270		To Others			1,000
A09201		Hardware	5,000		1,000
A09202		Software			1,000
A09203		I.T. Equipment	5,000		1,000
A09404		Medical And Laboratory Equipment	4,000		18,000,000
A09413		Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501		Transport	3,000		1,000
A09601		Plant and Machinery	72,000		22,000,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	3,000		324,000
702-A				
LO17007672	Establishment of DHQ Hospital Multan	<u>1,000,000</u>	<u>4,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment	1,000	1,000	4,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	993,000		5,992,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
703-A				
LO19001137	CONVERSION OF EXISTING OLD DHQ HOSPITAL LODHRAN TO FAMILY HOSPITAL FOR FEMALE AND CHILDREN, LODHRAN			<u>7,503,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			3,496,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			4,000,000
A09701	Purchase of Furniture and Fixture			1,000
704-A				
LO17012405	Establishment of Trauma Center at DHQ Hospital, Khanewal	<u>2,753,000</u>		<u>1,373,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	1,629,000		566,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	1,106,000		800,000
A09701	Purchase of Furniture and Fixture	3,000		1,000
706-A				
LO13000388	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital	<u>81,979,000</u>	<u>5,073,000</u>	<u>34,886,000</u>
A03970	Others	174,000		1,000
A05270	To Others	59,893,000		1,000
A09201	Hardware	3,000		1,000,000
A09203	I.T. Equipment	3,000		1,000,000
A09404	Medical And Laboratory Equipment	6,831,000		12,884,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000,000
A09501	Transport	3,000		1,000,000
A09601	Plant and Machinery	14,499,000	5,073,000	16,000,000
A09701	Purchase of Furniture and Fixture	570,000		2,000,000
707-A				
LO17007570	Provision of Dialysis Unit for THQ Mailsi, Vehari	<u>25,485,000</u>		<u>12,739,000</u>
A03970	Others	3,000		1,000
A05270	To Others	7,821,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		5,732,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	17,196,000		7,000,000
A09701	Purchase of Furniture and Fixture	450,000		1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
708-A				
LO18000111	UP-GRADATION OF THQ HOSPITAL BUREWALA FROM 60 TO 150 BEDDED HOSPITAL DISTRICT VEHARI.	<u>53,198,000</u>		<u>26,602,000</u>
A03970	Others	3,000		1,000
A05270	To Others	49,994,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		11,595,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	2,097,000		15,000,000
A09701	Purchase of Furniture and Fixture	1,089,000		1,000
709-A				
LO14000636	Establishment of Trauma Center at THQ Taunsa D.G Khan	<u>20,640,000</u>		<u>10,316,000</u>
A03970	Others	3,000		1,000
A05270	To Others	13,803,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		4,309,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	6,318,000		6,000,000
A09701	Purchase of Furniture and Fixture	501,000		1,000
710-A				
LO16002137	Upgradation of THQ Hospital Fort Manro District DG Khan	<u>314,000</u>		<u>154,000</u>
A03970	Others	6,000		1,000
A05270	To Others			1,000
A09201	Hardware	5,000		1,000
A09203	I.T. Equipment	5,000		1,000

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Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	5,000		57,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	234,000		90,000
A09701	Purchase of Furniture and Fixture	51,000		1,000
711-A				
LO17007681	Construction of Cardiology Centre at DHQ Hopsital, Rajanpur	<u>41,245,000</u>	<u>8,453,000</u>	<u>46,239,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	4,000		1,000,000
A09202	Software			1,000,000
A09203	I.T. Equipment	381,000		1,000,000
A09404	Medical And Laboratory Equipment	26,328,000	8,452,000	18,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000,000
A09501	Transport	9,999,000		1,000,000
A09601	Plant and Machinery	3,951,000	1,000	22,237,000
A09701	Purchase of Furniture and Fixture	576,000		1,000,000
712-A				
LO17007622	Enhanced Bed Capcity THQ Jampur District Rajanpur	<u>5,001,000</u>	<u>52,232,000</u>	<u>25,264,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000,000
A09203	I.T. Equipment	3,000		1,000,000
A09404	Medical And Laboratory Equipment	1,494,000	18,731,000	8,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		500,000
A09501	Transport	5,000		500,000
A09601	Plant and Machinery	3,483,000	33,501,000	13,262,000
A09701	Purchase of Furniture and Fixture	5,000		1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
716-A				
LO17007673	Upgradation of THQ Hospital, Alipur, District Muzaffargarh	<u>946,000</u>	<u>34,081,000</u>	<u>25,387,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09202	Software	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		10,379,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	938,000	34,081,000	15,000,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
717-A				
LO17011845	Provision of Missing Facilities at THQ Level Hospital Chowk Azam, District Layyah.	<u>20,000,000</u>		<u>29,997,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000,000
A09202	Software			1,000,000
A09203	I.T. Equipment	3,000		1,000,000
A09404	Medical And Laboratory Equipment	9,981,000		10,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000,000
A09501	Transport	4,000		1,000,000
A09601	Plant and Machinery	10,000,000		12,995,000
A09701	Purchase of Furniture and Fixture	3,000		2,000,000
718-A				
LO16002121	Upgradation of THQ Hospital Hasilpur from 40 to 80 Beds District Bahawalpur.	<u>17,022,000</u>		<u>8,509,000</u>
A03970	Others	3,000		1,000
A05270	To Others	2,016,000		1,000

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(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	5,001,000		3,502,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		1,000
A09501	Transport	5,000		1,000
A09601	Plant and Machinery	9,981,000		5,000,000
A09701	Purchase of Furniture and Fixture	5,000		1,000
719-A				
LO13000391	Upgradation of DHQ Hospital Bahawalnagar	<u>119,637,000</u>	<u>19,943,000</u>	<u>50,937,000</u>
A03970	Others	3,000		1,000
A05270	To Others	74,280,000		1,000
A09201	Hardware	3,000		2,000,000
A09203	I.T. Equipment	3,000		2,000,000
A09404	Medical And Laboratory Equipment	3,000		16,935,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		2,000,000
A09501	Transport	3,000		2,000,000
A09601	Plant and Machinery	45,336,000	19,943,000	22,000,000
A09701	Purchase of Furniture and Fixture	3,000		4,000,000
720-A				
LO17007675	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar.	<u>42,873,000</u>	<u>8,394,000</u>	<u>17,722,000</u>
A03970	Others	3,000		1,000
A05270	To Others	9,036,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		7,715,000
A09414	Insecticides	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	32,016,000	8,394,000	10,000,000
A09701	Purchase of Furniture and Fixture	1,803,000		1,000

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(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
723-A				
LO17007626	Programme for Revamping of all THQ Hospitals in Punjab	<u>500,000,000</u>		<u>500,000,000</u>
A05270	To Others	500,000,000		500,000,000
746-U				
LO18002176	Establishment of 200 Bedded Mother & Child Hospital District Mianwali	<u>1,000,000</u>		<u>2,000,000,000</u>
A05270	To Others	1,000,000		1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			799,993,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,200,000,000
A09701	Purchase of Furniture and Fixture			1,000
748-U				
LO19001151	COMPLETION OF GHULAM NABI BLOCK AT DHQ HOSPITAL, JHANG			<u>5,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,993,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Furniture and Fixture			1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
751-A				
LO18002186	Provision of Dialysis machines in THQ Hospitals Muridkey and Sharqpur, District Sheikhupura.	<u>5,000,000</u>		<u>30,000,000</u>
A05270	To Others	5,000,000		1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			12,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			17,993,000
A09701	Purchase of Furniture and Fixture			1,000
753-U				
LO19001152	ESTABLISHMENT OF DIALYSIS UNIT AT THQ HOSPITAL DUNIA PUR DISTRICT LODHRAN			<u>5,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			2,493,000
A09701	Purchase of Furniture and Fixture			1,000
754-U				
LO19001153	UP-GRADATION OF THQ HOSPITAL MIAN CHANNU, DISTRICT KHANEWAL			<u>6,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000

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(Revenue)

Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			2,993,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			3,000,000
A09701		Purchase of Furniture and Fixture			1,000
755-A					
LO19001154		UPGRADATION OF THQ HOSPITAL TAUNSA, D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL)			<u>124,000,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			53,993,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			70,000,000
A09701		Purchase of Furniture and Fixture			1,000
756-A					
LO19001155		UPGRADATION OF RHC BARTHI INTO 60 BEDDED THQ LEVEL HOSPITAL TRIBAL AREA D.G KHAN			<u>15,000,000</u>
A05270		To Others			1,000
A09201		Hardware			1,000
A09202		Software			1,000
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			5,993,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			9,000,000
A09701		Purchase of Furniture and Fixture			1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
757-U				
LO19001156	ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AND NURSING COLLEGE DISTRICT RAJANPUR			<u>185,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			95,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			89,000,000
A09701	Purchase of Furniture and Fixture			994,000
758-U				
LO18002181	Establishment of 200 Bedded Mother & Child Hospital District Layyah	<u>1,000,000</u>		<u>185,000,000</u>
A05270	To Others	1,000,000		1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			95,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			89,000,000
A09701	Purchase of Furniture and Fixture			994,000
759-A				
LO18002183	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others			1,000
A05270	To Others	5,000,000		1,000
A09201	Hardware			1,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
LE4206		GENERAL HOSPITAL SERVICES			
A09203		I.T. Equipment			1,000
A09404		Medical And Laboratory Equipment			1,993,000
A09413		Drapery Fabrics Clothing And Allied Mate			1,000
A09501		Transport			1,000
A09601		Plant and Machinery			3,000,000
A09701		Purchase of Furniture and Fixture			1,000
761-U					
LO19001157		ALLOCATION FOR CLEARANCE OF LIABILITIES / COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES			<u>100,000,000</u>
A05270		To Others			100,000,000

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Primary & Secondary Health Care

Secondary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074104	CHEMICAL EXAMINER AND LABORATORIES			
LE4434	Chemical Examiner and laboratories			
679-A				
LO17007676	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad	<u>7,188,000</u>		<u>100,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware			1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		40,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09501	Transport	6,000,000		1,000
A09601	Plant and Machinery	1,000,000		54,000
A09701	Purchase of Furniture and Fixture	184,000		1,000
722-A				
LO16002091	Revamping of all DHQ Hospitals in Punjab	<u>1,000,000,000</u>		<u>3,500,000,000</u>
A05270	To Others	1,000,000,000		3,500,000,000
Total Sub Sector Secondary Health Care		2,704,030,000	2,642,295,786	7,342,674,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16002031	Establishment of Dispensary at Noor-e-Wali City Rahim Yar Khan.	<u>351,000</u>		
A03970	Others	3,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	45,000		
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	288,000		
A09701	Purchase of Furniture and Fixture	3,000		
LO16002063	Introduction of Mobile Health Units Tehsil Level (Outsource)		<u>41,768,000</u>	
A03919	Payments to Others for Service Rendered		41,768,000	
LO16005065	Establishment of Project Management Unit for Project Establishment of Punjab publicHealth Agency (PPHA)	<u>11,673,000</u>	<u>23,449,000</u>	
A01101	Basic Pay of Officers	5,840,000	383,000	
A01106	Pay of contract staff		8,177,962	
A01151	Basic Pay of Other Staff	478,000		
A01156	Pay of contract staff		3,632,000	
A0121J	Transport monetization Allowance	324,000	1,356,000	
A03201	Postage and Telegraph	20,000	5,000	
A03202	Telephone and Trunk Call	42,000	166,000	
A03204	Electronic Communication	60,000	127,000	
A03205	Courier and Pilot Service	50,000	18,000	
A03206	Photography charges	90,000		
A03301	Gas	10,000	11,000	
A03302	Water	10,000	16,000	

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03303	Electricity	80,000	246,000	
A03305	POL for Generator	160,000	117,000	
A03402	Rent for Office Building	1,200,000	3,654,838	
A03702	Management	1,256,000	2,840,000	
A03806	Transportation of Goods	30,000		
A03808	Conveyance Charges	12,000	12,000	
A03820	Others		93,000	
A03821	Training - domestic	205,000		
A03822	Training - international	339,000		
A03825	Travelling allowance	233,000	418,000	
A03901	Stationery	40,000	40,000	
A03902	Printing and Publication	100,000	168,000	
A03903	Conference/Seminars/Workshops/ Symposia	134,000	134,000	
A03904	Hire of Vehicles	25,000	893,000	
A03905	Newspapers Periodicals and Books	4,000	4,000	
A03907	Advertising & Publicity	85,000	90,000	
A03917	Law Charges	2,000		
A03918	Exhibitions, Fairs & Other National Cel	16,000		
A03919	Payments to Others for Service Rendered	140,000	326,200	
A03942	Cost of Other Stores	192,000	197,000	
A03955	Computer Stationary	30,000	30,000	
A03970	Others	110,000	133,000	
A06301	Entertainments & Gifts	120,000	126,000	
A09201	Hardware	59,000		
A09202	Software	1,000		
A09204	License Fee for Software	100,000		
A09601	Plant and Machinery	33,000		
A09701	Purchase of Furniture and Fixture	1,000		
A12403	Other buildings	42,000	35,000	
LO16007187	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana DistrictChiniot.	<u>7,211,000</u>	<u>11,167,000</u>	
A03970	Others	3,000		

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	3,000	4,132,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	6,800,000	7,035,000	
A09701	Purchase of Furniture and Fixture	393,000		
LO17007558	Upgradation of RHC Kammer Mushani, District Mianwali	<u>13,130,000</u>	<u>15,179,000</u>	
A03970	Others	1,000,000		
A09201	Hardware	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000	2,050,000	
A09413	Drapery Fabrics Clothing And Allied Mate	449,000		
A09601	Plant and Machinery	10,300,000	13,129,000	
A09701	Purchase of Furniture and Fixture	1,378,000		
LO17007562	Upgradation of Karam Dad Qureshi BHU to RHC, Sattian District Muzaffargarh	<u>5,572,000</u>	<u>7,508,000</u>	
A03970	Others	3,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	3,000	4,436,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	5,550,000	3,072,000	
A09701	Purchase of Furniture and Fixture	4,000		
LO17007563	Upgradation of BHU 161/A to RHC, District Layyah.	<u>19,505,000</u>	<u>15,051,000</u>	

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03970	Others	3,000		
A05270	To Others	15,386,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	3,000	3,051,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	3,654,000	12,000,000	
A09701	Purchase of Furniture and Fixture	447,000		
LO17007564	Up-gradation of BHU Khairpur Daha to RHC Level, Tehsil Ahmadpur East, District Bahwalpur	<u>18,226,000</u>	<u>15,539,000</u>	
A05270	To Others	16,504,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	144,000		
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	1,563,000	15,539,000	
A09701	Purchase of Furniture and Fixture	3,000		
LO17007591	Upgradation of RHC Chwinda to the level of THQ, District Sialkot.	<u>854,000</u>	<u>31,800,000</u>	
A09201	Hardware	13,000		
A09203	I.T. Equipment	13,000		
A09404	Medical And Laboratory Equipment	400,000	15,200,000	
A09413	Drapery Fabrics Clothing And Allied Mate	11,000	576,000	
A09501	Transport	13,000	6,000,000	
A09601	Plant and Machinery	400,000	6,600,000	
A09701	Purchase of Furniture and Fixture	4,000	3,424,000	

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007592	Upgradation of Baddomalhi Hospital, District Narowal	<u>100,000</u>		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	75,000		
A09413	Drapery Fabrics Clothing And Allied Mate	4,000		
A09501	Transport	5,000		
A09601	Plant and Machinery	5,000		
A09701	Purchase of Furniture and Fixture	5,000		
LO17007593	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal	<u>100,000</u>		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	72,000		
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	4,000		
A09601	Plant and Machinery	5,000		
A09701	Purchase of Furniture and Fixture	5,000		
A09802	Purchase of other assets-others	5,000		
LO17007597	Remodeling of RHC Warburton, Nankana Sahib	<u>20,000,000</u>	<u>10,843,000</u>	
A03970	Others	3,000		
A05270	To Others	12,350,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	501,000		
A09404	Medical And Laboratory Equipment	3,636,000	6,843,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	3,000,000	4,000,000	

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09701	Purchase of Furniture and Fixture	501,000		
LO17007600	UpGradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal	<u>100,000</u>		
A09201	Hardware	5,000		
A09203	I.T. Equipment	5,000		
A09404	Medical And Laboratory Equipment	5,000		
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	75,000		
A09701	Purchase of Furniture and Fixture	4,000		
LO17007602	Introduction of Ultra Sonography at BHU's and RHC's in Punjab	<u>9,167,000</u>		
A09404	Medical And Laboratory Equipment	9,167,000		
LO18002177	Expansion of Gynae Services at DHQ Hospital Bhakkar	<u>100,000</u>		
A05270	To Others	100,000		
LO18002178	Provision of Missing Facilities at RHC Shadiwal Tehsil and District Gujrat	<u>30,000,000</u>		
A05270	To Others	30,000,000		
LO18002180	Provision of missing facilities / equipment in RHC Makhdoompur Pahorran, Tehsil & District Khanewal	<u>12,000,000</u>		
A05270	To Others	12,000,000		

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
619-A				
LO12001026	Upgradation of BHU to RHC, Ghourghushti, Tehsil Hazro, District Attock.	<u>1,089,000</u>		<u>275,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09203	I.T. Equipment	32,000		1,000
A09404	Medical And Laboratory Equipment	787,000		118,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	233,000		150,000
A09701	Purchase of Furniture and Fixture	33,000		1,000
620-A				
LO17007557	UpGradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha	<u>16,383,000</u>		<u>8,187,000</u>
A03970	Others	3,000		1,000
A05270	To Others	1,218,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	99,000		1,000
A09404	Medical And Laboratory Equipment	3,000		4,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	14,691,000		4,180,000
A09701	Purchase of Furniture and Fixture	360,000		1,000
621-A				
LO17007588	Rehabilitation of Building for Kala Bagh Hospital, District Mianwali	<u>3,673,000</u>		<u>1,834,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09203	I.T. Equipment	1,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment	1,000		827,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport			1,000
A09601	Plant and Machinery	2,668,000		1,000,000
A09701	Purchase of Furniture and Fixture	1,000,000		1,000
622-A				
LO17007559	Establishment of Rural Health Centre at 374/GB, District Faisalabad	<u>15,007,000</u>	<u>6,776,000</u>	<u>4,487,000</u>
A03970	Others	3,000		1,000
A05270	To Others	8,230,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	5,040,000		2,080,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	222,000	6,776,000	2,400,000
A09701	Purchase of Furniture and Fixture	1,500,000		1,000
623-A				
LO17007589	Upgradation of BHU into RHC 203/GB Tehsil Tandlianwala District Faisalabad	<u>100,000</u>		<u>1,000,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		400,000
A09413	Drapery Fabrics Clothing And Allied Mate	45,000		1,000
A09501	Transport	10,000		1,000
A09601	Plant and Machinery	3,000		592,000
A09701	Purchase of Furniture and Fixture	30,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
624-A				
LO16002100	Upgradation of BHU at Chak # 407/GB UC 84 Tehsil Tandlianwala District Faisalabad	<u>249,000</u>		<u>123,000</u>
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		47,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		1,000
A09501	Transport	10,000		1,000
A09601	Plant and Machinery	174,000		70,000
A09701	Purchase of Furniture and Fixture	51,000		1,000
625-A				
LO16002101	Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad.	<u>11,804,000</u>	<u>10,780,000</u>	<u>1,000,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware			1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	7,645,000	7,645,000	400,000
A09413	Drapery Fabrics Clothing And Allied Mate	175,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	3,980,000	3,135,000	593,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
626-A				
LO16002048	Establishment of Rural Health Centre at Chak No.469/GB Samundri Faisalabad			<u>800,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			300,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			493,000
A09701	Purchase of Furniture and Fixture			1,000
627-A				
LO16002021	Establishment of Basic Health Unit at Kot Essa Shah Dist. Jhang	<u>5,000,000</u>		<u>2,497,000</u>
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	8,000		1,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	3,981,000		1,491,000
A09701	Purchase of Furniture and Fixture	999,000		1,000
628-A				
LO17007560	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin	<u>5,324,000</u>		<u>3,021,000</u>
A03970	Others	1,000		1,000
A05270	To Others			1,000
A09201	Hardware	1,000		1,000
A09203	I.T. Equipment	1,000		1,000
A09404	Medical And Laboratory Equipment	1,000		1,400,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		1,000
A09501	Transport	1,000		1,000
A09601	Plant and Machinery	5,317,000		1,614,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
629-A				
LO15004415	Upgradation of BHU into RHC Gaggar UC Kulluwal Teshil Sambrial Silakot	<u>9,997,000</u>		<u>4,999,000</u>
A03970	Others	3,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	4,000		1,000
A09404	Medical And Laboratory Equipment	5,000		2,392,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		1,000
A09501	Transport	5,000		1,000
A09601	Plant and Machinery	6,972,000		2,600,000
A09701	Purchase of Furniture and Fixture	3,000,000		1,000
633-A				
LO17007595	Upgradation of Rural Health Centre Narang Mandi, District Sheikhpura (20 Bedded into 40 Bedded Hosp	<u>18,410,000</u>		<u>9,201,000</u>
A03970	Others	3,000		1,000
A05270	To Others	8,414,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	2,556,000		4,194,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	6,753,000		5,000,000
A09701	Purchase of Furniture and Fixture	672,000		1,000
634-A				
LO17007596	Establishment of BHU at Village Mahmuwali, District Sheikhpura.	<u>5,597,000</u>		<u>2,796,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	1,521,000		1,288,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	3,456,000		1,500,000
A09701	Purchase of Furniture and Fixture	605,000		1,000
635-A				
LO14000691	Upgradation of RHC Renala Khurd into 60 Bedded THQ Hospital District Okara	<u>2,384,000</u>		<u>1,203,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	4,000		1,000
A09404	Medical And Laboratory Equipment	1,371,000		500,000
A09413	Drapery Fabrics Clothing And Allied Mate	5,000		1,000
A09501	Transport	5,000		1,000
A09601	Plant and Machinery	693,000		696,000
A09701	Purchase of Furniture and Fixture	300,000		1,000
636-A				
LO15004400	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara.	<u>10,011,000</u>		<u>8,196,000</u>
A03970	Others	3,000		1,000
A05270	To Others	5,000,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	5,000		3,500,000
A09501	Transport	5,000		1,000
A09601	Plant and Machinery	3,492,000		4,689,000
A09701	Purchase of Furniture and Fixture	999,000		1,000
A09802	Purchase of other assets-others	501,000		1,000
637-A				
LO15004404	Provision of Missing Facilities in RHC Kamir District Sahiwal.	<u>2,015,000</u>		<u>1,004,000</u>
A05270	To Others			1,000
A09201	Hardware	3,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		400,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	1,994,000		598,000
A09701	Purchase of Furniture and Fixture	3,000		1,000
A12403	Other buildings	3,000		
638-A				
LO18000109	UPGRADATION OF GRD BOSAN INTO BASIC HEALTH UNIT, TEH. & DISTT. MULTAN	<u>6,400,000</u>		<u>3,198,000</u>
A03970	Others	500,000		1,000
A05270	To Others			1,000
A09201	Hardware	500,000		1,000
A09203	I.T. Equipment	501,000		1,000
A09404	Medical And Laboratory Equipment	1,500,000		1,491,000
A09413	Drapery Fabrics Clothing And Allied Mate	501,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	1,995,000		1,700,000
A09701	Purchase of Furniture and Fixture	900,000		1,000
640-A				
LO13001284	Upgradationof BHU Sardar Pur District Khanewal	<u>21,808,000</u>		<u>10,901,000</u>
A03970	Others	3,000,000		1,000
A05270	To Others	3,859,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	6,144,000		4,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	384,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	6,753,000		6,894,000
A09701	Purchase of Furniture and Fixture	1,659,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
641-A				
LO18000107	UP-GRADATION OF BHU KUKKAR HATTA TEHSIL KABIRWALA DISTRICT KHANEWAL UP TO THE LEVEL OF RHC	<u>34,558,000</u>		<u>17,278,000</u>
A05270	To Others	15,712,000		1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		8,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	4,800,000		1,000
A09601	Plant and Machinery	12,813,000		9,272,000
A09701	Purchase of Furniture and Fixture	1,221,000		1,000
644-A				
LO16002117	Up-gradation of RHC Shah Jamal District Muzaffargarh.	<u>2,554,000</u>	<u>12,568,000</u>	<u>12,754,000</u>
A01299	Others			1,000
A03970	Others	84,000		1,000
A05270	To Others			1,000
A09201	Hardware	84,000		1,000
A09202	Software	84,000		1,000
A09203	I.T. Equipment	84,000		1,000
A09404	Medical And Laboratory Equipment	217,000		5,000,000
A09413	Drapery Fabrics Clothing And Allied Mate	84,000		1,000
A09501	Transport	750,000		1,000
A09601	Plant and Machinery	1,000,000	12,568,000	7,745,000
A09701	Purchase of Furniture and Fixture	167,000		1,000
645-A				
LO16002116	Up-gradation of RHC Khangarh District Muzaffargarh.	<u>14,370,000</u>	<u>6,626,000</u>	<u>557,000</u>
A01299	Others			1,000
A03970	Others	498,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others	6,366,000		1,000
A09201	Hardware	501,000		1,000
A09203	I.T. Equipment	501,000		1,000
A09404	Medical And Laboratory Equipment	1,500,000		249,000
A09413	Drapery Fabrics Clothing And Allied Mate	501,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	3,000,000	6,626,000	300,000
A09701	Purchase of Furniture and Fixture	1,500,000		1,000
647-A				
LO16002019	Establishment of Basic Health Unit at Chak No. 24/BC Tehsil & District Bahawalpur.			<u>1,083,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			476,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			600,000
A09701	Purchase of Furniture and Fixture			1,000
648-A				
LO17007669	Establishment of BHU at Mauza Jhanb, Chiniot.	<u>4,755,000</u>		<u>100,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	3,000		33,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	2,500,000		60,000
A09701	Purchase of Furniture and Fixture	2,237,000		1,000

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Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
650-A				
LO17007601	Improvement of Infrastructure & Equipment in Selected RHC's of South Punjab	<u>9,951,000</u>	<u>4,984,000</u>	<u>44,967,000</u>
A03970	Others	1,000	1,000	44,958,000
A05270	To Others			1,000
A09201	Hardware	1,000	1,000	1,000
A09202	Software	1,000	1,000	
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	1,000	1,000	1,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	1,000
A09470	Others	1,000	1,000	
A09501	Transport	1,000	1,000	1,000
A09601	Plant and Machinery	9,934,000	4,967,000	1,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	1,000
A12403	Other buildings	1,000	1,000	1,000
A13001	Transport	1,000	1,000	
A13101	Machinery and Equipment	1,000	1,000	
A13201	Furniture and Fixture	1,000	1,000	
A13301	Office Buildings	1,000	1,000	1,000
A13701	Hardware	1,000	1,000	
A13702	Software	1,000	1,000	
A13703	I.T. Equipment	1,000	1,000	
651-A				
LO17007636	Remodeling of Urban Health Facilities in South Punjab	<u>36,464,000</u>	<u>18,233,000</u>	<u>88,231,000</u>
A03970	Others			88,226,000
A05270	To Others			1,000
A09203	I.T. Equipment	1,000	1,000	1,000
A09404	Medical And Laboratory Equipment			1,000
A09413	Drapery Fabrics Clothing And Allied Mate	1,000	1,000	
A09601	Plant and Machinery	36,460,000	18,230,000	1,000
A09701	Purchase of Furniture and Fixture	2,000	1,000	1,000

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Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
725-A				
LO18002174	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal	<u>26,000,000</u>		<u>21,211,000</u>
A05270	To Others	26,000,000		1,000
A09201	Hardware			1,000,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			7,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			500,000
A09501	Transport			500,000
A09601	Plant and Machinery			9,209,000
A09701	Purchase of Furniture and Fixture			2,000,000
726-A				
LO18002175	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal	<u>1,000,000</u>		<u>849,000</u>
A05270	To Others	1,000,000		1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			342,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			500,000
A09701	Purchase of Furniture and Fixture			1,000
729-U				
LO19001138	REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 221 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD			<u>5,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000

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(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			2,493,000
A09701	Purchase of Furniture and Fixture			1,000
730-U				
LO19001139	REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 442 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD			<u>5,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			2,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			2,493,000
A09701	Purchase of Furniture and Fixture			1,000
731-U				
LO19001140	PROVISION OF MISSING FACILITIES AT GYNAE UNIT IN THQ HOSPITAL SHORKOT, DISTRICT JHANG			<u>10,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			4,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			5,993,000
A09701	Purchase of Furniture and Fixture			1,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
732-U				
LO19001141	ESTABLISHMENT OF EMERGENCY BLOCK AT RURAL HEALTH CENTRE HAVELI SHEIKH RAJU TEHSIL & DISTRICT JHANG			<u>3,000,000</u>
A09201	Hardware			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			1,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,995,000
A09701	Purchase of Furniture and Fixture			1,000
733-U				
LO19001142	UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD			<u>5,000,000</u>
A05270	To Others			5,000,000
734-U				
LO19001143	REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI, TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA			<u>30,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			15,000,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			14,993,000
A09701	Purchase of Furniture and Fixture			1,000

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(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
737-A				
LO19001144	UPGRADATION OF RHC SHADAN LUND AS MODEL RHC D.G KHAN			<u>13,123,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			5,116,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			8,000,000
A09701	Purchase of Furniture and Fixture			1,000
738-A				
LO19001145	UPGRADATION OF RHC VEHOVA AS MODEL RHC D.G KHAN			<u>15,643,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			6,636,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			9,000,000
A09701	Purchase of Furniture and Fixture			1,000
739-A				
LO19001146	PROVISION OF MISSING FACILITIES AT CIVIL HOSPITAL SAKHI SARWAR D.G KHAN			<u>19,938,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000

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(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09404	Medical And Laboratory Equipment			8,931,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			11,000,000
A09701	Purchase of Furniture and Fixture			1,000
740-A				
LO19001147	ESTABLISHMENT OF CIVIL DISPENSARY AT ZINDA PEER (BASTI EASAN ABAD) TRIBAL AREA DISTRICT D.G KHAN			<u>1,033,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			426,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			600,000
A09701	Purchase of Furniture and Fixture			1,000
741-U				
LO19001148	ESTABLISHMENT OF DISPENSARY AT TIBBA IMAM UC NUTKANI TAUNSA, DISTRICT D.G. KHAN			<u>1,500,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			700,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			793,000
A09701	Purchase of Furniture and Fixture			1,000

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(Revenue)

Primary & Secondary Health Care

Primary Health Care

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
742-U				
LO19001149	UPGRADATION OF RHC SINAWAN TEHSIL KOT ADDU, DISTRICT MUZAFFARGARH			<u>15,000,000</u>
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment			7,500,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			7,493,000
A09701	Purchase of Furniture and Fixture			1,000
743-U				
LO19001150	STRENGTHENING OF BHUS (PHASE-I)			<u>100,000,000</u>
A05270	To Others			100,000,000
Total Sub Sector Primary Health Care		412,992,000	232,271,000	475,989,000

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(Revenue)

Primary & Secondary Health Care

Local Development Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007573	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (PP-70)	<u>9,247,000</u>	<u>11,113,000</u>	
A03970	Others	3,000		
A05270	To Others	9,154,000		
A09201	Hardware	3,000		
A09203	I.T. Equipment	3,000		
A09404	Medical And Laboratory Equipment	3,000	6,114,000	
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		
A09501	Transport	3,000		
A09601	Plant and Machinery	72,000	4,999,000	
A09701	Purchase of Furniture and Fixture	3,000		
LO17007579	Establishment of Basic Health Unit Musa Duggal District Gujranwala	<u>630,000</u>		
A03970	Others	1,000		
A09201	Hardware	1,000		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	1,000		
A09413	Drapery Fabrics Clothing And Allied Mate	1,000		
A09601	Plant and Machinery	624,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17007582	Up-Gradation of Dispensary into 25- Bedded Gynae Hospital in Union Council No. 37, Constituency of Lahore		<u>37,597,000</u>	
A06470	Others		7,583,000	
A09203	I.T. Equipment		285,000	
A09404	Medical And Laboratory Equipment		2,190,000	
A09413	Drapery Fabrics Clothing And Allied Mate		830,000	

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(Revenue)

Primary & Secondary Health Care

Local Development Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport		6,800,000	
A09601	Plant and Machinery		15,688,000	
A09701	Purchase of Furniture and Fixture		4,221,000	
605-A				
LO17007572	Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal	<u>99,000</u>		<u>100,000</u>
A03970	Others	3,000		1,000
A05270	To Others			1,000
A09201	Hardware	3,000		1,000
A09202	Software			1,000
A09203	I.T. Equipment	3,000		1,000
A09404	Medical And Laboratory Equipment	72,000		40,000
A09413	Drapery Fabrics Clothing And Allied Mate	3,000		1,000
A09501	Transport	3,000		1,000
A09601	Plant and Machinery	3,000		52,000
A09701	Purchase of Furniture and Fixture	9,000		1,000
Total Sub Sector Local Development Programme		9,976,000	48,710,000	100,000
TOTAL SECTOR Primary & Secondary Health Care		13,840,885,000	18,578,680,270	21,520,750,000

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(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
LO01000030	Population Welfare Programme		<u>12,100,000</u>	
A01101	Basic Pay of Officers		12,100,000	
LO16000018	Establishment of Adolescent Reproductive Health Education Cells in Family Health Clinics attached with 09 Teaching Hospitals.		<u>45,000</u>	
A03805	Travelling Allowance		3,000	
A03907	Advertising & Publicity		34,000	
A03942	Cost of Other Stores		3,000	
A03970	Others		5,000	
LO18002001	Third Party Evaluation of FWC's, FHC's, MSU's & RTI's	<u>50,000,000</u>		
A05270	To Others	50,000,000		
LO18002004	Completion of Incomplete Schemes/Clearance of Liabilities of Unfunded Schemes of PWD	<u>9,200,000</u>		
A05270	To Others	9,200,000		
764-A				
LO17007373	Strengthening of Population Welfare Regional Training Institute, Faisalabad	<u>22,533,000</u>	<u>25,096,000</u>	<u>5,000,000</u>
A01101	Basic Pay of Officers	1,000	1,263,000	800,000
A01151	Basic Pay of Other Staff	1,000	450,000	700,000
A01202	House Rent Allowance	1,000	240,000	1,000,000
A01203	Conveyance Allowance	1,000	270,000	400,000
A0120D	Integrated Allowance	1,000	1,000	20,000
A0120X	Ad - hoc Allowance - 2010	1,000	1,000	
A01217	Medical Allowance	1,000	135,000	350,000

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(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A0121B	Health Professional Allowance	1,000	1,000	300,000
A01225	Instructional Allowance	1,000	174,000	50,000
A0122M	Adhoc Relief Allowance-2016	1,000	222,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		267,000	500,000
A0123G	Ad-hoc Relief Allowance-2018			500,000
A01252	Non Practicing Allowance	1,000	73,000	20,000
A01270	Others	1,000	441,000	20,000
A01274	Medical Charges	1,000	1,000	
A03201	Postage and Telegraph	1,000	8,000	
A03203	Telex Teleprinter and Fax	1,000	15,000	
A03303	Electricity	1,000	300,000	
A03370	Others	1,000	1,000	
A03402	Rent for Office Building	1,000	2,550,000	
A03407	Rates and Taxes		200,000	
A03801	Training - domestic	1,000	105,000	
A03805	Travelling Allowance		2,250,000	
A03807	P.O.L Charges	1,000	160,000	
A03901	Stationery	1,000	280,000	40,000
A03942	Cost of Other Stores	1,000	1,385,000	
A03970	Others	<u>22,507,000</u>	<u>164,000</u>	
001	Others	22,507,000		
A05216	Fin. Assis. to the families of G. Serv.		1,000	
A09201	Hardware	1,000	597,000	
A09501	Transport	1,000	5,071,000	
A09601	Plant and Machinery	1,000	3,816,000	
A09701	Purchase of Furniture and Fixture	1,000	4,653,000	
A13001	Transport		1,000	
765-A				
LO19000003	Construction of Regional Training Institute, Sahiwal			<u>35,000,000</u>
A01101	Basic Pay of Officers			1,668,000
A01151	Basic Pay of Other Staff			744,000
A01202	House Rent Allowance			358,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A01203	Conveyance Allowance			413,000
A0120D	Integrated Allowance			12,000
A01217	Medical Allowance			201,000
A01225	Instructional Allowance			259,000
A0122M	Adhoc Relief Allowance-2016			204,000
A0122Y	Ad-hoc Relief Allowance 2017			242,000
A0123G	Ad-hoc Relief Allowance-2018			242,000
A01252	Non Practicing Allowance			135,000
A01270	Others			727,000
A03201	Postage and Telegraph			32,000
A03204	Electronic Communication			81,000
A03801	Training - domestic			831,000
A03901	Stationery			100,000
A03905	Newspapers Periodicals and Books			150,000
A03942	Cost of Other Stores			2,682,000
A09201	Hardware			3,139,000
A09501	Transport			10,585,000
A09601	Plant and Machinery			5,424,000
A09701	Purchase of Furniture and Fixture			6,771,000
766-A				
LO17007374	Multi Sectoral Population Programme 2017-20	<u>87,000,000</u>	<u>61,000,000</u>	<u>304,000,000</u>
A01101	Basic Pay of Officers		700,000	800,000
A01151	Basic Pay of Other Staff		174,000	400,000
A01202	House Rent Allowance		166,000	350,000
A01203	Conveyance Allowance		107,000	250,000
A0120D	Integrated Allowance		4,000	5,000
A01217	Medical Allowance		61,000	
A01227	Project Allowance			736,000
A0122M	Adhoc Relief Allowance-2016		71,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017		71,000	190,000
A0123G	Ad-hoc Relief Allowance-2018		71,000	190,000
A01270	Others		21,000	250,000
A01274	Medical Charges			125,000

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(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03201	Postage and Telegraph		21,000	60,000
A03202	Telephone and Trunk Call		83,000	250,000
A03204	Electronic Communication		23,000	36,000
A03301	Gas		3,000	48,000
A03302	Water		3,000	48,000
A03303	Electricity		129,000	384,000
A03801	Training - domestic		8,015,000	14,158,000
A03805	Travelling Allowance		234,000	700,000
A03807	P.O.L Charges		117,000	348,000
A03901	Stationery		613,000	627,000
A03902	Printing and Publication		14,010,000	21,662,000
A03903	Conference/Seminars/Workshops/ Symposia		7,111,000	
A03905	Newspapers Periodicals and Books			16,776,000
A03907	Advertising & Publicity		364,000	196,000
A03918	Exhibitions, Fairs & Other National Cel		17,200,000	27,200,000
A03919	Payments to Others for Service Rendered		3,151,000	6,300,000
A03942	Cost of Other Stores		259,000	
A03955	Computer Stationary			240,000
A05270	To Others	87,000,000		
A09201	Hardware		305,000	
A09370	Others			211,501,000
A09501	Transport		1,576,000	
A09601	Plant and Machinery		5,568,000	
A09701	Purchase of Furniture and Fixture		769,000	
767-A				
LO14003912	Expansion of Family Welfare Centers and Introduction of Community Based Family Planning Workers	<u>453,467,000</u>	<u>839,557,000</u>	<u>1,150,000,000</u>
A01101	Basic Pay of Officers	1,000	676,000	2,000,000
A01151	Basic Pay of Other Staff	1,000	350,602,000	403,002,000
A01170	Others	1,000	2,000	
A01202	House Rent Allowance	1,000	43,807,000	52,776,000
A01203	Conveyance Allowance	1,000	59,172,000	67,250,000

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(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A0120D	Integrated Allowance	1,000	2,902,000	3,240,000
A0120X	Ad - hoc Allowance - 2010	1,000	1,000	
A01216	Qualification Allowance	1,000		
A01217	Medical Allowance	1,000	45,457,000	54,000,000
A01224	Entertainment Allowance	1,000	3,000	
A01227	Project Allowance	1,000	720,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,000	26,574,000	31,556,000
A0122N	Special Conveyance Allowance to Disabled	1,000	498,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,000	33,623,000	40,300,000
A0123G	Ad-hoc Relief Allowance-2018		33,337,000	40,300,000
A01270	Others	1,000	91,883,000	120,901,000
A03201	Postage and Telegraph	1,000	200,000	1,000,000
A03202	Telephone and Trunk Call	1,000	126,000	
A03204	Electronic Communication			100,000
A03205	Courier and Pilot Service			100,000
A03301	Gas	1,000	220,000	1,000,000
A03302	Water	1,000	205,000	1,000,000
A03303	Electricity	1,000	3,016,000	2,000,000
A03402	Rent for Office Building	1,000	27,210,000	45,000,000
A03407	Rates and Taxes	1,000	1,000	50,000
A03805	Travelling Allowance	1,000	1,300,000	1,000,000
A03806	Transportation of Goods	1,000	1,139,000	3,000,000
A03807	P.O.L Charges	1,000	4,514,000	1,000,000
A03820	Others	1,000	4,749,000	5,040,000
A03901	Stationery	1,000	3,250,000	1,500,000
A03902	Printing and Publication	1,000	3,100,000	2,000,000
A03903	Conference/Seminars/Workshops/ Symposia			500,000
A03905	Newspapers Periodicals and Books	1,000	5,000	100,000
A03906	Uniforms and Protective Clothing			10,000
A03907	Advertising & Publicity	1,000	2,658,000	1,000,000
A03918	Exhibitions, Fairs & Other National Cel	1,000	5,000	2,000,000
A03919	Payments to Others for Service Rendered	1,000	80,000,000	100,000,000
A03927	Purchase of drug and medicines	1,000	12,722,000	40,000,000
A03940	Unforeseen expenditure	1,000	1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03942	Cost of Other Stores	1,000	2,103,000	1,000,000
A03955	Computer Stationary	1,000	30,000	200,000
A03970	Others	<u>453,423,000</u>	<u>2,084,000</u>	<u>3,000,000</u>
001	Others	453,423,000		
A05216	Fin. Assis. to the families of G. Serv.	1,000	1,000	1,000
A05270	To Others			1,000
A09201	Hardware			1,000
A09202	Software			1,000
A09370	Others			100,000,000
A09501	Transport			1,000
A09601	Plant and Machinery	1,000	561,000	7,000,000
A09701	Purchase of Furniture and Fixture	1,000	1,000	3,000,000
A09802	Purchase of other assets-others	1,000	1,000	5,000,000
A12470	Others	1,000	1,000	
A13001	Transport	1,000	595,000	2,000,000
A13101	Machinery and Equipment	1,000	501,000	3,000,000
A13201	Furniture and Fixture	1,000	1,000	2,000,000
A13701	Hardware			50,000
A13702	Software			20,000
768-A				
LO18002002	E-Registration of Eligible Couples/Clients (2018-2020)	<u>26,000,000</u>	<u>26,000,000</u>	<u>46,000,000</u>
A01101	Basic Pay of Officers		553,000	600,000
A01151	Basic Pay of Other Staff			300,000
A01202	House Rent Allowance		18,000	300,000
A01203	Conveyance Allowance		91,000	300,000
A01217	Medical Allowance		31,000	150,000
A01227	Project Allowance			300,000
A0122M	Adhoc Relief Allowance-2016		46,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017		51,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		51,000	400,000
A01270	Others		83,000	137,000
A03202	Telephone and Trunk Call		1,526,000	12,189,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03801	Training - domestic		149,000	175,000
A03805	Travelling Allowance		47,000	
A03901	Stationery		18,000	
A03942	Cost of Other Stores		82,000	
A03970	Others		138,000	
A05270	To Others	26,000,000		6,394,000
A06301	Entertainments & Gifts		1,433,000	
A09201	Hardware		20,061,000	24,255,000
A09202	Software		1,000,000	
A09601	Plant and Machinery		274,000	
A09701	Purchase of Furniture and Fixture		348,000	
769-A				
LO18002003	Franchising of Clinical Services (Phase # II)	<u>28,000,000</u>	<u>28,000,000</u>	<u>83,000,000</u>
A01101	Basic Pay of Officers		553,000	641,000
A01151	Basic Pay of Other Staff			311,000
A01202	House Rent Allowance		25,000	25,000
A01203	Conveyance Allowance		91,000	91,000
A01217	Medical Allowance		31,000	31,000
A01227	Project Allowance			711,000
A0122M	Adhoc Relief Allowance-2016		46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017		51,000	51,000
A0123G	Ad-hoc Relief Allowance-2018		51,000	51,000
A01270	Others		83,000	83,000
A03202	Telephone and Trunk Call		81,000	2,641,000
A03801	Training - domestic		1,203,000	1,700,000
A03805	Travelling Allowance		36,000	1,352,000
A03806	Transportation of Goods		21,000	426,000
A03901	Stationery		18,000	36,000
A03902	Printing and Publication		1,226,000	3,053,000
A03903	Conference/Seminars/Workshops/ Symposia		150,000	150,000
A03970	Others		327,000	327,000
A05270	To Others	28,000,000		
A06301	Entertainments & Gifts		923,000	1,846,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A09201	Hardware		5,775,000	5,775,000
A09370	Others		5,983,000	52,000,000
A09601	Plant and Machinery		3,809,000	5,178,000
A09701	Purchase of Furniture and Fixture		7,517,000	
A09802	Purchase of other assets-others			6,475,000
772-U				
LO19000004	Establishment of Strategic Planning Unit			<u>50,000,000</u>
A01101	Basic Pay of Officers			1,000,000
A01151	Basic Pay of Other Staff			2,000,000
A01202	House Rent Allowance			600,000
A01203	Conveyance Allowance			700,000
A0120D	Integrated Allowance			1,130,000
A0122M	Adhoc Relief Allowance-2016			1,000,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000
A01270	Others			<u>1,100,000</u>
037	30% Social Security Benefit in lieu of P			1,100,000
A03201	Postage and Telegraph			50,000
A03202	Telephone and Trunk Call			30,000
A03204	Electronic Communication			30,000
A03301	Gas			50,000
A03302	Water			10,000
A03303	Electricity			200,000
A03402	Rent for Office Building			1,000,000
A03407	Rates and Taxes			100,000
A03801	Training - domestic			800,000
A03805	Travelling Allowance			806,000
A03807	P.O.L Charges			600,000
A03901	Stationery			400,000
A03902	Printing and Publication			1,000,000
A03903	Conference/Seminars/Workshops/ Symposia			434,000
A03907	Advertising & Publicity			5,000,000
A03919	Payments to Others for Service Rendered			5,460,000
A03942	Cost of Other Stores			1,600,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A03955	Computer Stationary			1,000,000
A03970	Others			1,000,000
A05216	Fin. Assis. to the families of G. Serv.			3,400,000
A09201	Hardware			8,000,000
A09202	Software			500,000
A09501	Transport			5,000,000
A09601	Plant and Machinery			2,000,000
A09701	Purchase of Furniture and Fixture			3,000,000
773-U				
LO19000005	Human Resource Development Programme			<u>20,000,000</u>
A01101	Basic Pay of Officers			600,000
A01151	Basic Pay of Other Staff			1,000,000
A01202	House Rent Allowance			900,000
A01203	Conveyance Allowance			800,000
A0120D	Integrated Allowance			20,000
A01217	Medical Allowance			700,000
A0122M	Adhoc Relief Allowance-2016			871,000
A0122Y	Ad-hoc Relief Allowance 2017			500,000
A0123G	Ad-hoc Relief Allowance-2018			600,000
A01270	Others			84,000
A03201	Postage and Telegraph			10,000
A03205	Courier and Pilot Service			10,000
A03301	Gas			1,000
A03302	Water			1,000
A03303	Electricity			200,000
A03770	Other			1,000
A03801	Training - domestic			9,000,000
A03805	Travelling Allowance			300,000
A03901	Stationery			200,000
A03904	Hire of Vehicles			1,000
A03942	Cost of Other Stores			700,000
A09201	Hardware			1,000
A09501	Transport			2,000,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			500,000
774-U				
LO19000006	Strengthening Services, Access and Management if Family Planning Programme in Punjab			<u>100,000,000</u>
A01101	Basic Pay of Officers			2,000,000
A01151	Basic Pay of Other Staff			5,000,000
A01202	House Rent Allowance			3,000,000
A0120D	Integrated Allowance			100,000
A01216	Qualification Allowance			500,000
A01227	Project Allowance			1,000,000
A0122M	Adhoc Relief Allowance-2016			2,000,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000,000
A0123G	Ad-hoc Relief Allowance-2018			4,000,000
A03201	Postage and Telegraph			30,000
A03202	Telephone and Trunk Call			300,000
A03204	Electronic Communication			50,000
A03205	Courier and Pilot Service			20,000
A03301	Gas			50,000
A03302	Water			50,000
A03303	Electricity			500,000
A03402	Rent for Office Building			2,000,000
A03805	Travelling Allowance			5,000,000
A03807	P.O.L Charges			3,000,000
A03902	Printing and Publication			10,000,000
A03942	Cost of Other Stores			5,000,000
A03970	Others			1,400,000
A05270	To Others			40,000,000
A09201	Hardware			3,000,000
A09601	Plant and Machinery			5,000,000
A09701	Purchase of Furniture and Fixture			3,000,000

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074107	POPULATION WELFARE MEASURES			
LE4210	POPULATION WELFARE MEASURES			
775-U				
LO19000007	Completion of Incomplete Schemes / Clearance of Liabilities of Unfunded Schemes			<u>6,000,000</u>
A09370	Others			5,918,000
A09601	Plant and Machinery			82,000
776-A				
LO16000020	Punjab Population Innovation Fund	<u>213,000,000</u>	<u>213,000,000</u>	<u>100,000,000</u>
A05270	To Others	213,000,000	213,000,000	100,000,000
Total Sub Sector Population Welfare		889,200,000	1,204,798,000	1,899,000,000
TOTAL SECTOR Population Welfare		889,200,000	1,204,798,000	1,899,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
5210-A				
LO16007663	Restoration of Shrine Hazrat Shah Sadiq Nahang, Jhang.	<u>3,035,000</u>	<u>2,277,000</u>	<u>758,000</u>
A12470	Others	3,035,000	2,277,000	758,000
5211-A				
LO16007252	Construction of Quran Mahal at Sangla Hill City, District Nankana Sahb	<u>7,350,000</u>	<u>5,513,000</u>	<u>1,837,000</u>
A12470	Others	7,350,000	5,513,000	1,837,000
5212-A				
LO16007662	Re-Construction of Mosque at Shrine Hazrat Bala Pir, Okara.	<u>7,010,000</u>	<u>5,258,000</u>	<u>1,752,000</u>
A12470	Others	7,010,000	5,258,000	1,752,000
5213-A				
LO16007664	Re-Construction of Arcade Verandah Main Entrance Wasu Place and Renovation of Mosque Ghalla Mandi Vehari.	<u>6,508,000</u>	<u>4,881,000</u>	<u>1,627,000</u>
A12470	Others	6,508,000	4,881,000	1,627,000
5214-A				
LO16007666	Re-Construction of Mosque at Shrine Hazrat Daud Jahanian, Muzaffargarh.	<u>9,561,000</u>	<u>7,171,000</u>	<u>2,390,000</u>
A12470	Others	9,561,000	7,171,000	2,390,000
5215-A				
LO16007665	Re-Construction of Jamia Masjid Goth Aloo, Sadiqabad.	<u>850,000</u>	<u>638,000</u>	<u>212,000</u>
A12470	Others	850,000	638,000	212,000

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DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
5216-A				
LO17001135	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab	<u>15,686,000</u>	<u>11,765,000</u>	<u>42,235,000</u>
A05270	To Others	15,686,000	11,765,000	42,235,000
5217-U				
LO19000072	PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT IMAM ALI-UL-HAQ, SIALKOT			<u>10,000,000</u>
A12470	Others			10,000,000
5218-U				
LO19000073	RE-USE OF ABLUTION WATER AT SHRINE HAZRAT DATA GUNJ BUKSH (R.A), LAHORE.			<u>13,689,000</u>
A12470	Others			13,689,000
5219-U				
LO19000074	UP-GRADATION OF SHRINE HAZRAT BIBI PAK DAMAN, LAHORE			<u>25,000,000</u>
A12470	Others			25,000,000
5220-U				
LO19000075	RESTORATION WORKS AND PROVISION FOR ATTACHED FACILITIES AT BADSHAHI MASJID, LAHORE			<u>10,000,000</u>
A12470	Others			10,000,000
5221-U				
LO19000076	PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT BABA FARID-UD-DIN, PAKPATTAN			<u>15,000,000</u>
A12470	Others			15,000,000

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(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
5222-U				
LO19000077	CONSERVATION/RESTORATION OF SHRINE HAZRAT BAHA-UD-DIN ZAKRIYA, MULTAN			<u>10,000,000</u>
A12470	Others			10,000,000
5223-U				
LO19000078	CONSERVATION/RESTORATION OF SHRINE HAZRAT SULTAN AHMAD QATTAL, JALALPUR, PIRWALA, MULTAN			<u>10,000,000</u>
A12470	Others			10,000,000
5224-U				
LO19000079	CONSERVATION/RESTORATION AND PROVISION OF FACILITIES AT SHRINE HAZRAT SHAH HABIB, VILLAGE BAGHDAD, KHANEWAL			<u>10,000,000</u>
A12470	Others			10,000,000
5225-U				
LO19000080	PROVISION OF FACILITIES AT SHRINE HAZRAT DEWAN CHAWLI MASHAIKH, BUREWALA, VEHARI			<u>10,000,000</u>
A12470	Others			10,000,000
5226-U				
LO19000081	RESTORATION OF SHRINE HAZRAT SAKHI SARWAR, DERA GHAZI KHAN			<u>10,000,000</u>
A12470	Others			10,000,000
5227-U				
LO19000082	PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT ZINDA PIR, DERA GHAZI KHAN			<u>5,000,000</u>
A12470	Others			5,000,000

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DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
LE4294	AUQAF			
5228-U				
LO19000083	CONSERVATION/RESTORATION OF SHRINE HAZRAT ABDUL WAHAB BUKHARI, DAIRA DEEN PANAH, MUZAFFAR GARH			<u>20,000,000</u>
A12470	Others			20,000,000
5229-U				
LO19000084	CONSERVATION/RESTORATION OF SHRINE HAZRAT PIR RAJAN SHAH, LAYYAH			<u>10,000,000</u>
A12470	Others			10,000,000
5230-U				
LO19000085	ASSETS MANAGEMENT PLAN OF AUQAF PROPERTIES THROUGH GEO MAPPING, PUNJAB			<u>80,000,000</u>
A12470	Others			80,000,000
5231-U				
LO19000086	AUTOMATED COLLECTION OF DONATIONS AT SHRINES OF AUQAF DEPARTMENT			<u>10,500,000</u>
A12470	Others			10,500,000
Total Sub Sector Religious Affairs and AUQAF Sector		50,000,000	37,503,000	300,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		50,000,000	37,503,000	300,000,000

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DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
LE4316	PLANNING			
LO15006781	Strengthening of Database of ABAD with GIS & RS Techniques and GNSS Surveying.	<u>6,500,000</u>	<u>4,348,000</u>	
A05270	To Others	6,500,000	4,348,000	
LO17007458	Improvement of Residences of ABAD Colonies / Office Complex Murree Road, Rawalpindi		<u>95,000</u>	
A05270	To Others		95,000	
LO17007461	PC-II Formulation of a Programme for Arid Areas Development in Punjab	<u>15,000,000</u>		
A05270	To Others	15,000,000		
5260-A				
LO16001448	Water resource development (Construction of rain water harvesting structures) (GoPb: 162.304, Benef 36.125)	<u>25,000,000</u>	<u>19,263,000</u>	<u>50,000,000</u>
A05270	To Others	25,000,000	19,263,000	50,000,000
5290-A				
LO17007460	Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M)	<u>25,000,000</u>	<u>18,750,000</u>	<u>100,000,000</u>
A05270	To Others	25,000,000	18,750,000	100,000,000
5291-U				
LO19000938	CAPACITY BUILDING OF ABAD			<u>50,000,000</u>
A05270	To Others			50,000,000

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DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
LE4316		PLANNING			
Total Sub Sector Agency For Barani Area Development			71,500,000	42,456,000	200,000,000

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
BR01000332	Provision of drinking water facilities through pipeline Rither wala Bahoo wala		<u>4,436,000</u>	
A05270	To Others		4,436,000	
BR01000333	Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala		<u>7,283,000</u>	
A05270	To Others		7,283,000	
BR09000073	Widening / Improvement Road from Feroza to Head Farid District R.Y. Khan		<u>1,990,000</u>	
A05270	To Others		1,990,000	
LO14000103	Provison of Drinking Water facility through pipe line Chai Wala to Qabil Wala		<u>3,832,000</u>	
A05270	To Others		3,832,000	
LO15007333	Water Supply Pipeline extensions proposed on the existing schemes, District Bahawalpur.	<u>5,000,000</u>	<u>1,667,000</u>	
A05270	To Others	5,000,000	1,667,000	
LO16001458	Rehabilitation of Metalled Road from Qilla Mirgarh to Qila Jam Garh Tehsil Fortabbad District Bahawalnagar (Length 7.00 Kms)		<u>4,027,000</u>	
A05270	To Others		4,027,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO17007462	Construction of water rezervoir (Human and Livestock) Basti Darbar Mouza Khair Wali Cholistan.		<u>3,773,000</u>	
A05270	To Others		3,773,000	
LO17007464	Construction of Metalled Road from Chak No. 122/DNB to Abadi Deh Mithra Road Tehsil Yazman District Bahawalpur (Length 2.5 Kms)		<u>2,747,000</u>	
A05270	To Others		2,747,000	
LO18002204	Rehabilitation of Water Supply Pipeline No.1 District Rahimyar Khan	<u>10,000,000</u>		
A05270	To Others	10,000,000		
5261-A				
LO15007332	Water Supply Pipeline from Kudwala to Banna Post, District Bahawalpur.	<u>5,000,000</u>	<u>1,667,000</u>	<u>33,000,000</u>
A05270	To Others	5,000,000	1,667,000	33,000,000
5262-A				
LO17007470	Widening / improvement of Metalled Road Surrounding Derawar Fort Tehsil Yazman District Bahawalpur (<u>42,129,000</u>	<u>41,370,000</u>	<u>8,804,000</u>
A05270	To Others	42,129,000	41,370,000	8,804,000
5263-A				
LO17007471	Construction of Metalled Road from Sheikh Wahan Railway Station to Mouza Sheikh Naseer District Bahawalpur	<u>20,000,000</u>	<u>15,005,000</u>	<u>3,343,000</u>
A05270	To Others	20,000,000	15,005,000	3,343,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
5264-A				
LO17007468	Construction of Metalled Road Mithra Road Jiven More to Basti Mian Mehar Muhammad Chak No.4/DRB Tehsil Yazman District Bahawalpur (Length 4.00 Kms)	<u>12,000,000</u>	<u>12,385,000</u>	<u>1,221,000</u>
A05270	To Others	12,000,000	12,385,000	1,221,000
5265-A				
LO17007469	Construction of Metalled Road from Pul Pathana Wali Bahawal Canal to 27/RD Dezert Branch (Mutasil Right kinara, water Drain Basti Darbar Mouza Khair Wali Cholistan) (Length	<u>23,000,000</u>	<u>17,250,000</u>	<u>4,974,000</u>
A05270	To Others	23,000,000	17,250,000	4,974,000
5266-A				
LO17007473	Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 13 Kms).	<u>30,000,000</u>	<u>100,000</u>	<u>73,237,000</u>
A05270	To Others	30,000,000	100,000	73,237,000
5267-A				
LO17007474	Const. of M/R from Azeem Wali to Dera Azram (Length 6 Kms).	<u>28,000,000</u>	<u>21,000,000</u>	<u>10,361,000</u>
A05270	To Others	28,000,000	21,000,000	10,361,000
5268-A				
LO17007475	Const. of M/R from Derawar to Kothi Thal (Length 5 Kms).	<u>20,000,000</u>	<u>15,000,000</u>	<u>7,731,000</u>
A05270	To Others	20,000,000	15,000,000	7,731,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
5269-A				
LO17007476	Const. of M/R from Toba Shaheeda to Toba Noorsar Balochan Farm via Jam Sar (Length 14 Kms).	<u>62,000,000</u>	<u>63,122,000</u>	<u>47,090,000</u>
A05270	To Others	62,000,000	63,122,000	47,090,000
5270-A				
LO17007463	Const. of missing link road from Water Works Khutri Dahar to Mouj Garh (Length 5.5 Kms)	<u>24,000,000</u>	<u>18,000,000</u>	<u>7,676,000</u>
A05270	To Others	24,000,000	18,000,000	7,676,000
5271-A				
LO17007466	Construction of Metalled Road from Pani more Mukdi Channanpir road to Chak No. 82/DB District Bahawalpur (Lengh 6.00 Kms)	<u>28,000,000</u>	<u>25,166,000</u>	<u>10,386,000</u>
A05270	To Others	28,000,000	25,166,000	10,386,000
5272-A				
LO15002199	Construction and rehabilitation of 40 No. Kunds in Cholistan, Bahawalpur.	<u>20,000,000</u>	<u>13,500,000</u>	<u>2,377,000</u>
A05270	To Others	20,000,000	13,500,000	2,377,000
5273-A				
LO17007481	Construciton of Metalled Road from Pul chak No. 256/HL to Saifan Chak No. 243/HL Tehsil Fortabbas District Bahawalnagar (Length 4.00 Kms)	<u>12,000,000</u>	<u>9,000,000</u>	<u>4,517,000</u>
A05270	To Others	12,000,000	9,000,000	4,517,000
5274-A				
LO17007477	Construciton of Metalled Road from 247/HL to Chak No. 246/HL Tehsil Fortabbas District Bahawalnagar (Length 6.00 Kms)	<u>28,000,000</u>	<u>21,000,000</u>	<u>11,542,000</u>

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others	28,000,000	21,000,000	11,542,000
5275-A				
LO17007496	Rehabilitation of Metalled Road from 37000/7R to Chak No.159/7R Tehsil Liaqatpur District Rahimyar K	<u>10,000,000</u>	<u>7,500,000</u>	<u>4,752,000</u>
A05270	To Others	10,000,000	7,500,000	4,752,000
5276-A				
LO17007494	Construction Metalled road From Salu wali road to Chak No.243/244 Tehsil Liaqatpur District Rahimyar Khan (Length 4.00 Kms)	<u>12,000,000</u>	<u>9,000,000</u>	<u>4,016,000</u>
A05270	To Others	12,000,000	9,000,000	4,016,000
5277-A				
LO17007495	Construction Metalled road From Chak No.225/Alif to Head 96000 via 1L Canal Tehsil Liaqatpur District Rahimyar Khan (Length 6.00 Kms)	<u>24,000,000</u>	<u>21,291,000</u>	<u>5,950,000</u>
A05270	To Others	24,000,000	21,291,000	5,950,000
5278-A				
LO17007486	Construction of Metalled road from Chak No.205/2R to Khanpur road	<u>14,000,000</u>	<u>10,500,000</u>	<u>4,976,000</u>
A05270	To Others	14,000,000	10,500,000	4,976,000
5279-A				
LO17007493	Construction of 01 No. Well at Cha Daood Faqeer Wala.	<u>4,388,000</u>		<u>4,134,000</u>
A05270	To Others	4,388,000		4,134,000

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
5280-A				
LO17007483	Construction of Metalled Road from Chak 219 Pull to Chak No. 219/1LTehsil Liaqatpur District Rahimyar Khan (Length 5.00 Kms)	<u>20,000,000</u>	<u>15,000,000</u>	<u>7,111,000</u>
A05270	To Others	20,000,000	15,000,000	7,111,000
5281-A				
LO17007484	Construction Metalled road from 251/1L to Chak No.252/1L (Length 3 Kms)	<u>12,000,000</u>	<u>9,000,000</u>	<u>4,520,000</u>
A05270	To Others	12,000,000	9,000,000	4,520,000
5282-A				
LO17007485	Construction of Metalled Road from Gulshan Farid to Basti Mehar Muhammad Sadiq Chak No. 180/1L Tehsil Liaqatpur District Rahimyar Khan. (Length 3.00 Kms)	<u>10,000,000</u>	<u>7,500,000</u>	<u>3,053,000</u>
A05270	To Others	10,000,000	7,500,000	3,053,000
5283-A				
LO17007503	Rehabilitation of Metalle Raod from Kothi to 250/HL and 256/HL Tehsil Fortabbas District Bahawalnagar (Length 10.0 Kms)	<u>20,000,000</u>	<u>15,000,000</u>	<u>7,252,000</u>
A05270	To Others	20,000,000	15,000,000	7,252,000
5292-U				
LO19000962	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.71/DB ROAD TO BASTI RAFIQUE ABAD TEHSIL YAZMAN DISTRICT BAHWALPUR (LENGTH 2.00 KMS)			<u>21,000,000</u>
A05270	To Others			21,000,000
5293-U				
LO18002201	Lying of Water supply pipelines from Rasool Sar to Renal Toba	<u>10,000,000</u>		<u>20,000,000</u>

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
A05270	To Others	10,000,000		20,000,000
5294-U				
LO19000964	CONSTRUCTION OF METALLED ROAD FROM CHANNANPIR TO 83/DB, 81/DB TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 5.00 KMS)			<u>20,000,000</u>
A05270	To Others			20,000,000
5295-U				
LO19000965	REHABILITATION OF METALLED ROAD FROM KHUTRI BANGLA TO 27 PUL TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 12.00 KMS)			<u>22,000,000</u>
A05270	To Others			22,000,000
5296-U				
LO19000966	REHABILITATION OF METALLED ROAD FROM 74/DB TO NAGRA TEHSIL YAZMAN DISTRICT BAHAWALPUR.(LENGTH 7.00 KMS)			<u>25,985,000</u>
A05270	To Others			25,985,000
5297-U				
LO19000967	REHABILITATION OF METALLED ROAD FROM MUKDEE 75/DB ROAD TO DINGARH ROAD VIA 80/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR(LENGTH 5.00 KMS)			<u>30,000,000</u>
A05270	To Others			30,000,000
5298-U				
LO19000968	CONSTRUCTION OF LLR & SHED AT TOBA MANDOO WALA TEHSIL YAZMAN DISTRICT BAHAWALPUR			<u>5,000,000</u>
A05270	To Others			5,000,000

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(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
5299-U				
LO19000969	REHABILITATION OF METALLED ROAD FROM CHAK NO. 9/DRB TO CHAK NO. 14/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 15 KMS)			<u>20,000,000</u>
A05270	To Others			20,000,000
5300-U				
LO19000970	INSTALLATION OF SOLAR SYSTEM AT TOBA DOLU,JAMAL DE SIR AND NOOR SAR CHANDANI TEHSIL YAZMAN DISTRICT BAHAWALPUR			<u>35,000,000</u>
A05270	To Others			35,000,000
5301-U				
LO19000971	CONSTRUCTION OF 20 NOS. OF KUNDS IN CHOLISTAN TEHSIL YAZMAN DISTRICT BAHAWALPUR			<u>25,000,000</u>
A05270	To Others			25,000,000
5302-U				
LO19000972	GIS MAPPING OF WATER RESOURCES CONSTRUCTED BY CDA			<u>20,000,000</u>
A05270	To Others			20,000,000
5303-U				
LO19000973	CONSTRUCTION OF METALLED ROAD FROM KHEER SAR TO 337/HR TEHSIL FORTABBAS, DISTRICT BAHAWALNAGAR (LENGTH 17.00KM)			<u>25,000,000</u>
A05270	To Others			25,000,000
5304-U				
LO19000974	CONSTRUCTION OF 15 NOS. BRIDGES ON ROADS CROSSING THROUGH DEFENCE DITCH TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR			<u>26,122,000</u>
A05270	To Others			26,122,000

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
5305-A				
LO18002202	Rehabilitation of Water Supply Pipeline No.4 District Rahimyar Khan	<u>10,000,000</u>		<u>49,090,000</u>
A05270	To Others	10,000,000		49,090,000
5306-A				
LO18002203	Rehabilitation of Water Supply Pipeline No.5 District Rahimyar Khan	<u>10,000,000</u>		<u>45,774,000</u>
A05270	To Others	10,000,000		45,774,000
5307-U				
LO19000977	REHABILITATION OF METALLED ROAD FROM HEAD FAREED TO T-CHOWK CHOLISTAN TEHSIL LIAQATPUR (LENGTH 19 KMS).			<u>30,000,000</u>
A05270	To Others			30,000,000
5308-U				
LO19000978	CONSTRUCTION OF METALLED ROAD FROM CHAK NO.148/5R TO AQLIATI BASTI GUMAND RAM TEHSIL LIAQATPUR DISTRICT RAHIMYAR KHAN. (LENGTH 1.0 KMS)			<u>10,500,000</u>
A05270	To Others			10,500,000
5309-U				
LO19000979	CONSTRUCTION OF SOLING CHAK NO.154/7R U/C 173/7R AQLIATI COLONY LUNA RAM CHAK NO.154/7R TEHSIL LIAQATPUR DISTRICT RAHIMYAR KHAN (I) STREET NO.1 GULZARI (II) STREET NO.2 PAREMA			<u>1,000,000</u>
A05270	To Others			1,000,000

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
5310-U				
LO19000980	PROVISION OF WATER SUPPLY TO SOURIAN CANTONEMENT AND EXPLORATION OF SUB SURFACE WATER NEAR CHAK NO. 124/1L TEHSIL KHANPUR DISTRICT RAHIMYAR KHAN			<u>31,000,000</u>
A05270	To Others			31,000,000
5311-U				
LO19000981	CONSTRUCTION OF METALLED ROAD FROM 236/1L TO CHAK NO.234/1L BHATTA SHEIKHAN ROAD ALONG THE CANAL. AND CHAK NO.243/1L TO 270/1L (LENGTH 9 KMS)			<u>20,000,000</u>
A05270	To Others			20,000,000
5312-U				
LO19000982	CONSTRUCTION OF METALLED ROAD FROM PUL CHAK NO.215/1L TO METALLED ROAD CHAK NO.225/1L VIA BASTI ALLAH DITTATEHSIL LIAQATPUR DISTRICT RAHIMYAR KHAN. (LENGTH 4.0 KMS)			<u>42,000,000</u>
A05270	To Others			42,000,000
5313-U				
LO19000983	PC-II OF REHABILITATION OF WATER SUPPLY PIPELINE NO. 1, DISTRICT RAHIM YAR KHAN			<u>25,000,000</u>
A05270	To Others			25,000,000
Total Sub Sector Cholistan Development Authority		525,517,000	398,111,000	821,494,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Southern Punjab

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			
LE4315	OTHERS			
LO18002206	Southern Punjab Integrated Poverty Reduction Programme (SPIPRP)	<u>25,000,000</u>		
A05270	To Others	25,000,000		
5253-A				
LO08001629	Tribal Area Development Project	<u>600,000,000</u>	<u>1,100,000,000</u>	<u>800,000,000</u>
A05270	To Others	600,000,000	1,100,000,000	800,000,000
5257-A				
LO11000068	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>30,000,000</u>	<u>22,500,000</u>	<u>100,000,000</u>
A05270	To Others	30,000,000	22,500,000	100,000,000
5257-A				
LO17900073	Southern Punjab Poverty Alleviation Project (SPPAP) IFAD	<u>370,000,000</u>	<u>608,077,000</u>	<u>1,661,489,000</u>
A05270	To Others	370,000,000	608,077,000	1,661,489,000
5288-U				
LO18002205	Project Development Fund (PDF) for PPP Projects	<u>100,000,000</u>		<u>100,000,000</u>
A05270	To Others	100,000,000		100,000,000
Total Sub Sector Southern Punjab		1,125,000,000	1,730,577,000	2,661,489,000
TOTAL SECTOR Regional Planning		1,722,017,000	2,171,144,000	3,682,983,000

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DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014109	DISTRICT EDUCATION AUTHORITIES			

LE5581

LO16905581	District Education Authorities (A/c V)	<u>6,557,058,000</u>
A05234	DEA's share from Provincial Retained Amo	6,557,058,000

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DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014110	OTHERS			

LE5414

LO17900038	PFC Share of District Education Authorities (School Education)		<u>128,730,000</u>	
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A05270 To Others

128,730,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO09101026	Danish School System	<u>1,000,000,000</u>	<u>752,765,000</u>	
A05270	To Others	1,000,000,000	752,765,000	
LO11000335	Punjab Education Foundation (PEF)		<u>4,404,952,000</u>	
A06470	Others		2,043,980,000	
A06507	Integrated Education Learning Programme		2,360,972,000	
LO14000246	Learn Punjab (Phase-I)	<u>49,688,000</u>		
A06470	Others	49,688,000		
LO15006112	Up-Gradation of Government Girls High School, Chak No.61/RB, Tehsil Jaranwala, District Faisalabad to Higher Secondary School Level	<u>2,092,000</u>		
A06470	Others	2,092,000		
LO15006113	Up-Gradation of Government Girls High School, Chak No.201/RB, Tehsil Sardar, District Faisalabad to Higher Secondary School Level	<u>2,958,000</u>		
A06470	Others	2,958,000		
LO16001018	Upgradation of Govt. Girls Primary School Sojhanda, District Attock to Elementary Level Attock	<u>1,738,000</u>		
A06470	Others	1,738,000		
LO16001021	Upgradation of GGES Khuyian to High Level	<u>452,000</u>		

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(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	452,000		
LO16001022	Upgradation of GGPS Sukka to Elementary Level	<u>4,362,000</u>		
A06470	Others	4,362,000		
LO16001030	Upgradation of Elementary to High Girls School Jalpana Shahpur, Jalpana	<u>960,000</u>		
A06470	Others	960,000		
LO16001031	Up-gradation of GBPS Chak Miana, to Middle Level	<u>1,099,000</u>		
A06470	Others	1,099,000		
LO16001032	Up-Gradation of GGPS Chak No.18 SB	<u>3,406,000</u>		
A06470	Others	3,406,000		
LO16001033	Up-Gradation of GGPS Nabi Shah Wala,	<u>3,056,000</u>		
A06470	Others	3,056,000		
LO16001034	Up-gradation of Govt. Boys Primary School Bola Bala to Elementary Level	<u>2,938,000</u>		
A06470	Others	2,938,000		
LO16001035	Up-gradation of Govt. Girls Primary School 71/SB Sargodha to Elementary School	<u>3,500,000</u>		
A06470	Others	3,500,000		

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(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001036	Up-Gradation of Govt. Girls Primary School Hafizabad to Elementary Level	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO16001037	Up-gradation of Govt. Girls Primary School, 67 Alaf Shumali	<u>2,800,000</u>		
A06470	Others	2,800,000		
LO16001038	Up-gradation of Govt. Primary School No.1, 94 Shumali	<u>6,367,000</u>		
A06470	Others	6,367,000		
LO16001039	Up-gradation of Govt. Girls Middle School, 93 Shumali	<u>3,556,000</u>		
A06470	Others	3,556,000		
LO16001042	Establishment of Multipurpose Hall in Govt. High School at Chak No.71/SB Tehsil and District Sargodha	<u>1,900,000</u>		
A06470	Others	1,900,000		
LO16001045	Construction of District Education Complexes in District Mianwali	<u>8,500,000</u>		
A06470	Others	8,500,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001047	Upgradation of GGPS, At Kachi Shahani to Middle Level District Bhakkar	<u>900,000</u>		
A06470	Others	900,000		
LO16001048	Upgradation of GBHS, At Dajal to Next Level District Bhakkar	<u>1,046,000</u>		
A06470	Others	1,046,000		
LO16001049	Upgradation of GGPS, At Ratta to Middle Level District Bhakkar	<u>127,000</u>		
A06470	Others	127,000		
LO16001050	Upgradation of GBPS, At Basti Norang to Middle Level District Bhakkar	<u>736,000</u>		
A06470	Others	736,000		
LO16001051	Upgradation of GGPS, At Jhook Tibba to Middle Level District Bhakkar	<u>690,000</u>		
A06470	Others	690,000		
LO16001052	Upgradation of GBPS, At Jhook Tibba to Middle Level District Bhakkar	<u>377,000</u>		
A06470	Others	377,000		
LO16001053	Upgradation of GBES, At Gujja to Next Level District Bhakkar	<u>699,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	699,000		
LO16001054	Upgradation of GPS, At Bahar Luck to Next Level District Bhakkar	<u>629,000</u>		
A06470	Others	629,000		
LO16001055	Upgradation of GBPS, 35-TDA to Next Level District Bhakkar	<u>499,000</u>		
A06470	Others	499,000		
LO16001056	Upgradation of GBES, At Bhilmana to Next Level District Bhakkar	<u>2,472,000</u>		
A06470	Others	2,472,000		
LO16001057	Govt. Girls Primary School Abbasianwali to Middle level	<u>1,119,000</u>		
A06470	Others	1,119,000		
LO16001058	Govt. Model School Hassan Wala to Elementary level	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001059	Construction of 06-Class Rooms at Govt Girls High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad	<u>404,000</u>		
A06470	Others	404,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO16001060	Construction of 06-Class Rooms at Govt Boys High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad	<u>1,559,000</u>		
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A06470	Others		1,559,000	
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LO16001061	Re-Construction of Dangerous School Building at MC Boys Elementary School, Millat Colony, Faisalabad	<u>1,692,000</u>		
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A06470	Others		1,692,000	
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LO16001062	Up-Gradation of Govt. Girls Elementary School, Chak No. 208/GB, Tehsil Samundri, District Faisalabad to High School Level	<u>1,767,000</u>		
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A06470	Others		1,767,000	
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LO16001063	Up-Gradation of Govt. Girls Elementary School, Chak No. 214/GB, Tehsil Samundri, District Faisalabad to High School Level	<u>2,196,000</u>		
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A06470	Others		2,196,000	
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LO16001064	Upgradation of MC Girls Primary School, C-Block Alama Iqbal Colony Faisalabad to Elementary Level	<u>176,000</u>		
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A06470	Others		176,000	
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School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001068	Upgradation of MC Girls Elementary School, 224/RB, Anwar Khan Wali Faisalabad to High Level	<u>1,012,000</u>		
A06470	Others	1,012,000		
LO16001069	Upgradation of MC Girls Elementary School, 224/RB, Millat Colony, Faisalabad to High Level	<u>875,000</u>		
A06470	Others	875,000		
LO16001075	Construction of new class rooms for Primary portion in Govt. Girls High School, Chak No.258/RB Lama Center, Distt. F/Abad	<u>2,144,000</u>		
A06470	Others	2,144,000		
LO16001076	Construction of 04 Rooms for Govt. Girls High School, Jaranawala Road, Faisalabad	<u>853,000</u>		
A06470	Others	853,000		
LO16001077	Const. of 4 class rooms (28x18) with Verandah at Govt. High School, Chak No.279/RB Khurd, Faisalabad	<u>84,000</u>		
A06470	Others	84,000		
LO16001078	Construction of 4 class Rooms (28 x 18) with Verandah at Govt. MC Girls High School, Chak No.124/JB, Marzi Pura, Faisalabad	<u>699,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	699,000		
LO16001079	Construction of Primary Block, Government Girls High School, Chak No.21/GB, Tehsil Jaranwala, District Faisalabad.	<u>346,000</u>		
A06470	Others	346,000		
LO16001083	Upgr. Of Girls Primary School, Chak No. 55/RB to middle level	<u>202,000</u>		
A06470	Others	202,000		
LO16001084	Upgr. Of Govt. Boys Primary School, Chak No.217/GB, Samundri, District Faisalabad to middle level	<u>282,000</u>		
A06470	Others	282,000		
LO16001085	Upgr. Of Govt. Boys Primary School, Chak No.44/GB, Samundri, District Faisalabad to middle level	<u>161,000</u>		
A06470	Others	161,000		
LO16001087	UPGRADATION OF GOVERNMENT GIRLS PRIMARY SCHOOL, CHAK NO.607/GB, Tehsil Tandlianwala, DISTRICT FAISALABAD to middle level	<u>100,000</u>		
A06470	Others	100,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001088	Upgradation of Govt. Girls Primary School, Chak No.453/GB, district Faisalabad to middle level	<u>484,000</u>		
A06470	Others	484,000		
LO16001092	Construction of additional rooms in Govt. MC Girls High School, Shahi Chowk, G.M. Abad, Faisalabad	<u>742,000</u>		
A06470	Others	742,000		
LO16001094	Upgradation of Govt. Boys High School, Chak No.84/JB, Sar Shamir District Faisalabad to Higher Secondary level	<u>269,000</u>		
A06470	Others	269,000		
LO16001095	Upgradation of Government Boys High School, Chak No.282/GB, Tehsil Jaranwala, District Faisalabad	<u>3,605,000</u>		
A06470	Others	3,605,000		
LO16001096	Upgradation of Government Girls Primary School, Budhwana to Elementary Level Jhang	<u>3,219,000</u>		
A06470	Others	3,219,000		
LO16001097	Upgradation of Govt. Boys Elementary School Chak Janubi, Jhang City to High Level Jhang	<u>3,209,000</u>		
A06470	Others	3,209,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001098	Upgradation of Government Girls Elementary School, Mehram Sial to High Level Jhang	<u>3,934,000</u>		
A06470	Others	3,934,000		
LO16001099	Upgradation of Government Boys Elementary School, Ghazi Shahl to High Level Jhang	<u>3,736,000</u>		
A06470	Others	3,736,000		
LO16001100	Upgradation of Government Girls Elementary School, Shah Sadiq Nehang to High Level Jhang	<u>3,706,000</u>		
A06470	Others	3,706,000		
LO16001101	Upgradation of Government Girls Primary School, Majhi Sultan to High Level Jhang	<u>2,448,000</u>		
A06470	Others	2,448,000		
LO16001102	Upgradation of Government Girls Primary School, Kot Dewan to Elementary Level Jhang	<u>3,270,000</u>		
A06470	Others	3,270,000		
LO16001103	Establishment of Govt. Boys Primary School at Mauza Darbar Hazrat Sheikh Ali, District Jhang	<u>1,048,000</u>		
A06470	Others	1,048,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO16001104	Upgradation of GMPS, Rajan Imam to Elementary level, District Jhang	<u>3,220,000</u>		
A06470	Others	3,220,000		
LO16001105	Upgradation of GMPS, Wakeel Wala to Elementary level, District Jhang	<u>2,723,000</u>		
A06470	Others	2,723,000		
LO16001106	Upgr. Of Govt. Girls Primary School, Chak No.219 to middle level	<u>2,603,000</u>		
A06470	Others	2,603,000		
LO16001107	Upgradation of GGPS Chak No.452/JB to middle level, District Jhang	<u>2,754,000</u>		
A06470	Others	2,754,000		
LO16001108	Upgradation of Govt. Girls Elementary School, Dholka Colony to high level	<u>2,979,000</u>		
A06470	Others	2,979,000		
LO16001109	Upgradation of GHS Kot Essa Shah to Higher Secondary Level	<u>3,777,000</u>		
A06470	Others	3,777,000		
LO16001110	Upgradation of High School Pir Kot to Higher Secondary Level	<u>14,170,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	14,170,000		
LO16001111	Provision of missing facilities including additional class rooms, boundary wall and multipurpose hall at GBHS, Kot Khaira	<u>7,656,000</u>		
A06470	Others	7,656,000		
LO16001112	Upgradation of Govt. Girls High School to higher level, Ranoana 199	<u>212,000</u>		
A06470	Others	212,000		
LO16001113	Upgradation of Govt. Girls Elementary School Chak No.314/GB, Tehsil & District TT Singh to nextLevel T.T. Sing	<u>4,922,000</u>		
A06470	Others	4,922,000		
LO16001114	Upgradation of Govt. Boys High School Chak No.117/DNB, Tehsil Yazman, District Bahawalpur to nextLevel T.T.Sing	<u>18,211,000</u>		
A06470	Others	18,211,000		
LO16001115	Upgradation of Govt. GGPS.Chak No. 255/GB(Khurd) to Elementary level.	<u>2,275,000</u>		
A06470	Others	2,275,000		
LO16001117	Upgradation of GGCMPs to Elementary School leve at Chak No.385/JB Toba Tek Singh	<u>3,599,000</u>		
A06470	Others	3,599,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001118	Upgradation of GGHS to Higher Secondary School level at Chak No.338/JB Tehsil Gojra District Toba Tek Singh	<u>12,103,000</u>		
A06470	Others	12,103,000		
LO16001119	Upgradation of GGHS to Higher Secondary School level at Chak No.375/JB Toba Tek Singh	<u>11,817,000</u>		
A06470	Others	11,817,000		
LO16001120	Construction of District Education Complexes in Districts Gujranwala	<u>59,000</u>		
A06470	Others	59,000		
LO16001121	Upgradation of Govt Girls Middle School, Bhakharry Wali to High Level Gujranwala	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO16001122	Upgradation of Govt. Girls Middle School, Solakhanabad, District Gujranwala to nextLevel Gujranwal	<u>118,000</u>		
A06470	Others	118,000		
LO16001123	Upgradation of Government Girls Middle School, Dogranwala to Hihg Level Gujranwala	<u>275,000</u>		
A06470	Others	275,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001124	Establishment of Government Girls High School AT Municipal Committee, Ladhaywala Waraich, District Gujranwala	<u>122,000</u>		
A06470	Others	122,000		
LO16001126	Upgradation of Govt Girls Middle School Bhakharry Wali Kalan to High Level Gujranwala	<u>2,006,000</u>		
A06470	Others	2,006,000		
LO16001127	Establishment of Government Girls Primary School Chak Jaid, District Gujranwala (PP-102)	<u>254,000</u>		
A06470	Others	254,000		
LO16001130	Establishment of Govt. Girls High School, Shaheenabad GT Road, Gujranwala (PP-96)	<u>500,000</u>		
A06470	Others	500,000		
LO16001144	Upgradation of Govt. Boys Middle School Saranke, District Sialkot to next Level Sialkot	<u>1,432,000</u>		
A06470	Others	1,432,000		
LO16001145	Upgradation of Govt. Girls Middle School Dhodowal, District Sialkot to nextLevel Sialkot	<u>3,395,000</u>		
A06470	Others	3,395,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001147	Upgradation of Govt. Girls Middle School, Pangarian, Sialkot to nextLevel Sialkot	<u>1,432,000</u>		
A06470	Others	1,432,000		
LO16001149	Upgradation of Govt. Primary School, Kot Bhukran, Sialkot to nextLevel Sialkot	<u>814,000</u>		
A06470	Others	814,000		
LO16001151	Constructin of 03-No Class rooms on 1st floor in GGHS Kotli Behram Tehsil Sialkot (PP-123)	<u>582,000</u>		
A06470	Others	582,000		
LO16001153	Upgradatoin of Govt. Girls Primary School, Baqar Pur, to Middle level (PP-129)	<u>1,564,000</u>		
A06470	Others	1,564,000		
LO16001154	Upgradatoin of Govt. Girls Primary School, Mand to Middle level (PP-129)	<u>1,564,000</u>		
A06470	Others	1,564,000		
LO16001156	Construction of Elementay to High level of GBES Kashmiri Mohallah Tehsil and Distt Sialkot (PP-123)	<u>1,825,000</u>		
A06470	Others	1,825,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001157	Construction of 02 No. Class Room on G/F and 03-No. Class room 1st Floor in GGES Duburji Arrian Tehsil Sialkot (PP-123)	<u>1,941,000</u>		
A06470	Others	1,941,000		
LO16001158	Upgradation of Govt. Girls Middle School, Rajo ke to High level (PP-129)	<u>3,127,000</u>		
A06470	Others	3,127,000		
LO16001159	Construction of 15-no Class rooms at G/F F/F 2nd/Floor mumty on 3rd floor in GHS Kotli Behram Tehsil Sialkot (PP-126)	<u>2,026,000</u>		
A06470	Others	2,026,000		
LO16001162	Upgradation of Govt Boys Elementary School to High Level at Bhudda Pind Narowal	<u>556,000</u>		
A06470	Others	556,000		
LO16001163	Upgradation of Govt Boys Primary School to Elementary Level at Lala Narowal	<u>744,000</u>		
A06470	Others	744,000		
LO16001164	Upgradation of Govt Boys Primary School to Elementary Level at Ahlolar Narowal	<u>2,169,000</u>		
A06470	Others	2,169,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001165	Upgradation of Govt Girls Primary School to Elementary Level at Bhojo Dhenosa Narowal	<u>579,000</u>		
A06470	Others	579,000		
LO16001166	Upgradation of Govt Boys Elementary School to High Level at Kotli Muhammad Sidduqe, Narowal	<u>2,885,000</u>		
A06470	Others	2,885,000		
LO16001167	Upgradation of Govt Girls High School Dhamtal to Higher Secondary Narowal	<u>3,923,000</u>		
A06470	Others	3,923,000		
LO16001170	Up-grd of GPS surrya Gujran to Middle level tehsil Shakargarh (PP-133)	<u>35,000</u>		
A06470	Others	35,000		
LO16001173	Establishment of Boys Primery School Mosa Ghazi Gopang, Tehsil & District Muzafargarh	<u>541,000</u>		
A06470	Others	541,000		
LO16001174	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Barhamand Abad, Lahore	<u>1,352,000</u>		
A06470	Others	1,352,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001175	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Devsani, Lahore	<u>554,000</u>		
A06470	Others		554,000	
LO16001176	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Terra Lahore	<u>992,000</u>		
A06470	Others		992,000	
LO16001177	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Rehman Pura (Rani Pind) Lahore	<u>2,030,000</u>		
A06470	Others		2,030,000	
LO16001178	Up-dation Of Primary School To Middle Level at Govt. Girls Primary School Phullarwan, Lahore	<u>502,000</u>		
A06470	Others		502,000	
LO16001180	Up-Gradation of Government Boys Primary School Khana Nepal to Middle Level.	<u>1,852,000</u>		
A06470	Others		1,852,000	
LO16001181	Up-Gradation of Government Girls Primary School Dullo Kalan to Middle Level.	<u>757,000</u>		
A06470	Others		757,000	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001182	Up-Gradation of Government Girls Primary School Malkhoke to Middle Level.	<u>935,000</u>		
A06470	Others	935,000		
LO16001183	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Padari Lahore	<u>533,000</u>		
A06470	Others	533,000		
LO16001184	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Pathankey Lahore	<u>500,000</u>		
A06470	Others	500,000		
LO16001185	Up-gradation of Govt. Girls Primary School, Pajjian into Middle level	<u>300,000</u>		
A06470	Others	300,000		
LO16001186	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Chappa, Lahore	<u>1,213,000</u>		
A06470	Others	1,213,000		
LO16001187	Establishment of Government Boys Primary School Jhedoo to Middle Level.	<u>922,000</u>		
A06470	Others	922,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001188	Up-gradation of Govt. Middle School for Boys, Pajjian into High level	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO16001189	Up-gradation of Primary School for Boys, Rangeelpur into Middle School	<u>500,000</u>		
A06470	Others	500,000		
LO16001190	Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Lalloh Lahore	<u>5,477,000</u>		
A06470	Others	5,477,000		
LO16001191	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Chappa Lahore	<u>1,642,000</u>		
A06470	Others	1,642,000		
LO16001195	Up-Gradation of Middle to High Level at Govt. Elementary School Awan Dhaiwala, Lahore	<u>1,019,000</u>		
A06470	Others	1,019,000		
LO16001196	Up-Gradation of Middle to High Level at Govt. Elementary Chak Dheera, Lahore	<u>3,555,000</u>		
A06470	Others	3,555,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001197	Up-Gradation of Middle to High Level at Govt. Girls Middle School Bhaseen Lahore	<u>504,000</u>		
A06470	Others	504,000		
LO16001198	Up-Gradation of Middle to High Level at Govt. Elementary School Khorian, Lahore	<u>4,804,000</u>		
A06470	Others	4,804,000		
LO16001199	Up-Gradation of Middle to High Level at Govt. Elementary School Sutter Mills, Lahore	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO16001200	Up-Gradation of Middle to High Level at Govt. Girls Middle School, Taqipur Lahore	<u>5,683,000</u>		
A06470	Others	5,683,000		
LO16001201	Up-Gradation of Middle to High Level at Govt. Girls Middle School, Jandiala Lahore	<u>10,286,000</u>		
A06470	Others	10,286,000		
LO16001202	Up-Gradation of Middle to High Level at Govt. Elementary School Diyal, Lahore	<u>11,218,000</u>		
A06470	Others	11,218,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001203	Up-Gradation Of Primary School To Middle Level at Govt. Primary School Jhandiala, Lahore	<u>596,000</u>		
A06470	Others	596,000		
LO16001204	Construction of New Building Govt. Boys High School Karbath Lahore	<u>1,173,000</u>		
A06470	Others	1,173,000		
LO16001210	Construction of Additional Class Rooms (Double Storey) and Multipurpose Hall at Government Girls High School Islam Nagar, Sangla, Hill District Nankana Sahib	<u>9,029,000</u>		
A06470	Others	9,029,000		
LO16001211	Reconstruction of 8-No Additional Class Rooms (Double) and Multi-Purpose Hall at Government Allama Iqbal Model High School Sangla Hill, Distirct Nanakana Sahib	<u>12,591,000</u>		
A06470	Others	12,591,000		
LO16001212	Reconstruction of Dangerous Building at GPS Chak No.13/65, Nankana Sahib	<u>470,000</u>		
A06470	Others	470,000		
LO16001215	Reconstruction of Dangerous Building at GGPS Chemekay Sahi, Nankana Sahib	<u>362,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	362,000		
LO16001218	Up-gradation of Govt. Elementary School for Girls Mirzapur to high level, Nankana Sahib	<u>1,572,000</u>		
A06470	Others	1,572,000		
LO16001236	Missing Facilities at DPS at Hujra Shah Mugeem, Tehsil Depalpur, District Okara	<u>3,254,000</u>		
A06470	Others	3,254,000		
LO16001237	Upgradation of GGES, Sheikhu Sharif to High Level Okara	<u>83,000</u>		
A06470	Others	83,000		
LO16001240	Upgradation of GPS, Anait Kay to Elementary Level Okara	<u>402,000</u>		
A06470	Others	402,000		
LO16001243	Upgradation of Govt. Girls Primary School 19/1-R to Middle Level District Okara	<u>203,000</u>		
A06470	Others	203,000		
LO16001244	Upgradation of Govt. Girls Middle School 11/1-AL to High Level District Okara	<u>165,000</u>		
A06470	Others	165,000		

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Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO16001245	Up-gradation of Govt. Girls Primary School Nehran Wala to Middle School Level	<u>392,000</u>		
A06470	Others	392,000		

LO16001253	Upgradation of GGES, Rashida, District Multan	<u>5,500,000</u>		
A06470	Others	5,500,000		

LO16001254	Upgradation of GBMMS, Nai Basti (Islamabad), Mouza Qadirpur Rann, Theshil & District Multan	<u>4,385,000</u>		
A06470	Others	4,385,000		

LO16001255	Upgradation of GPS, Kirpalpur, UC Abbaspur, Tehsil & District Multan	<u>731,000</u>		
A05270	To Others	731,000		

LO16001256	Repair of Building of Govt Pak High School Multan	<u>2,419,000</u>		
A06470	Others	2,419,000		

LO16001257	Repair of Building of Muslim High School Multan	<u>767,000</u>		
A06470	Others	767,000		

LO16001258	Up-gradation of Government Boys Primary School in Kirpal Pur to Middle Level.	<u>1,139,000</u>		
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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	1,139,000		
LO16001259	Establishment of Girls Middle Schools in Basti Judge Mouza Azam Haans.	<u>3,438,000</u>		
A06470	Others	3,438,000		
LO16001260	Government Primary School, Khan Wah to Middle Level.	<u>1,708,000</u>		
A06470	Others	1,708,000		
LO16001261	Up-gradation of Govt. Girls Primary School Mardan Pur to Elementary School.	<u>4,076,000</u>		
A06470	Others	4,076,000		
LO16001262	Government Girls Middle School, Nandla, Tehsil Multan to High Level	<u>6,867,000</u>		
A06470	Others	6,867,000		
LO16001263	Government Girls Middle School, Qasim Bela, Tehsil Multan to High Level.	<u>4,317,000</u>		
A06470	Others	4,317,000		
LO16001264	Girls Higher Secondary School, Sikandarabad, Tehsil Shujabad, District Multan	<u>5,889,000</u>		
A06470	Others	5,889,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001265	Establishment of Govt. Girls High Schools in UC-127 Qasim Bela District Multan.	<u>15,914,000</u>		
A06470	Others	15,914,000		
LO16001266	Government Girls Primary School Basti Tilian.	<u>395,000</u>		
A06470	Others	395,000		
LO16001267	Upgradation of Government Girls + Boys Primary School Jhok Rata Mouza Potala.	<u>1,166,000</u>		
A06470	Others	1,166,000		
LO16001268	Upgradation of Government Girls Primary School Jhoki Poorabha Mouza Kotha Ateera.	<u>582,000</u>		
A06470	Others	582,000		
LO16001269	Upgradation of Government Girls Primary School Nawab Wala Mouza Hussain Abad.	<u>957,000</u>		
A06470	Others	957,000		
LO16001271	Upgradation of Govt. Girls High School, Sham Kot, Tehsil Kabirwala, District KKhanewal to nextLevel	<u>9,261,000</u>		
A06470	Others	9,261,000		
LO16001273	Upgradation of GGES, 186/10-R to Hihg Level Tehsil & District Khanewal	<u>3,736,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	3,736,000		
LO16001275	Up-gradation of G.G Middle School Chak No.7/8AR Mian Channu.	<u>199,000</u>		
A06470	Others	199,000		
LO16001277	Upgradation of Govt Girls High School Chak 67/15L to H. Sec	<u>2,431,000</u>		
A06470	Others	2,431,000		
LO16001281	Upgradation of GGHS Kukkar Hatta to Higher Secondary	<u>4,399,000</u>		
A06470	Others	4,399,000		
LO16001282	Upgradation of 10 Primary Schools to Middle Schools in NA-156, Khanewal.	<u>10,004,000</u>		
A06470	Others	10,004,000		
LO16001283	Upgradation of Government Boys Middle School, Mian Hakim to High Level	<u>1,658,000</u>		
A06470	Others	1,658,000		
LO16001284	Upgradation of Government Girls Middle School, 473/EB to High Level	<u>2,678,000</u>		
A06470	Others	2,678,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001285	Upgradation of Government Middle School, 317/EB Dewan to High Level	<u>2,282,000</u>		
A06470	Others	2,282,000		
LO16001286	Upgradation of Government Boys Primary School, 333/EB to Elementary Level	<u>3,607,000</u>		
A06470	Others	3,607,000		
LO16001287	Upgradation of Government Girls Primary School, Murad Ali to Elementary Level	<u>2,890,000</u>		
A06470	Others	2,890,000		
LO16001288	Upgradation of GBPS 15/WB to Next Level Vehari	<u>2,435,000</u>		
A06470	Others	2,435,000		
LO16001289	Upgradation of GBPS 537/EB to Next Level Vehari	<u>2,352,000</u>		
A06470	Others	2,352,000		
LO16001290	Upgradation of GBPS 51/KB to Next Level Vehari	<u>4,085,000</u>		
A06470	Others	4,085,000		
LO16001291	Upgradation of GBPS Tijwana Korea to Next Level Vehari	<u>3,363,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	3,363,000		
LO16001292	Upgradation of GBPS 435/WB to Next Level Vehari	<u>138,000</u>		
A06470	Others	138,000		
LO16001293	Upgradation of GGPS 182/EB to Next Level Vehari	<u>2,590,000</u>		
A06470	Others	2,590,000		
LO16001294	Upgradation of GGPS 65/KB to Next Level Vehari	<u>4,102,000</u>		
A06470	Others	4,102,000		
LO16001295	Upgradation of GGPS 321/EB to Next Level Vehari	<u>3,165,000</u>		
A06470	Others	3,165,000		
LO16001296	Upgradation of GGPS 513/EB to Next Level Vehari	<u>1,386,000</u>		
A06470	Others	1,386,000		
LO16001297	Upgradation of GGPS 469/EB to Next Level Vehari	<u>3,962,000</u>		
A06470	Others	3,962,000		

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO16001298	Upgradation of GGMS 168/EB to Next Level Vehari	<u>3,839,000</u>		
A06470	Others	3,839,000		
LO16001299	Upgradation of GGMS 515/EB to Next Level Vehari	<u>2,836,000</u>		
A06470	Others	2,836,000		
LO16001300	Upgradation of GGMS 295/EB to Next Level Vehari	<u>1,344,000</u>		
A06470	Others	1,344,000		
LO16001301	Upgradation of GGMS 573/EB to Next Level Vehari	<u>3,130,000</u>		
A06470	Others	3,130,000		
LO16001302	Upgradation of GGMS 146/EB to Next Level Vehari	<u>1,204,000</u>		
A06470	Others	1,204,000		
LO16001303	Upgradation of GBMS 47/KB to Next Level Vehari	<u>2,032,000</u>		
A06470	Others	2,032,000		
LO16001304	Upgradation of GBMS 65/KB to Next Level Vehari	<u>3,844,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	3,844,000		
LO16001307	Upgradation of GBMS 457/EB to Next Level Vehari	<u>2,701,000</u>		
A06470	Others	2,701,000		
LO16001308	Upgradation of Government Girls Middle School 47/WB to High School.	<u>7,172,000</u>		
A06470	Others	7,172,000		
LO16001309	Upgradation of Government Primary Girls 107/WB to Middle School.	<u>4,148,000</u>		
A06470	Others	4,148,000		
LO16001310	Upgradation of Government Primary Girls School 26/WB to Middle School.	<u>3,305,000</u>		
A06470	Others	3,305,000		
LO16001312	Upgradation of Government Boys High School 88/WB to High Secondary School.	<u>12,481,000</u>		
A06470	Others	12,481,000		
LO16001313	Upgradation of Government Boys Middle School 5/WB to High School.	<u>4,955,000</u>		
A06470	Others	4,955,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001314	Upgradation of Government Girls Middle School 155/WB to High School.	<u>5,741,000</u>		
A06470	Others	5,741,000		
LO16001315	Upgradation of Govt Girls Primary School Chak 257/EB to Middle	<u>3,020,000</u>		
A06470	Others	3,020,000		
LO16001317	Upgradation of Govt Girls Primary School Mohallah Yousuf Abad to Middle	<u>1,495,000</u>		
A06470	Others	1,495,000		
LO16001318	Upgradation of Govt Girls Elementary School Chak 269/EB	<u>8,347,000</u>		
A06470	Others	8,347,000		
LO16001319	Upgradation from Middle to High GGMS Chak 225/EB	<u>4,726,000</u>		
A06470	Others	4,726,000		
LO16001320	Upgradation from Middle to High GGMS Chak 231EB	<u>5,439,000</u>		
A06470	Others	5,439,000		
LO16001321	Upgradation of Govt Girls Middle School 441/EB to High	<u>6,861,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	6,861,000		
LO16001324	Upgradation of Govt. Girls Community School Sheroo Markaz Kot Chutta South, Tehsil & District DG Khan to next Level, D.G. Khan	<u>464,000</u>		
A06470	Others	464,000		
LO16001325	Upgradation of Government Boys Primary School, Essan Wala, District DG Khan	<u>365,000</u>		
A06470	Others	365,000		
LO16001326	Up-gradations of schools, 6 in number, District Rajanpur	<u>9,000,000</u>		
A06470	Others	9,000,000		
LO16001329	Construction of District Education Complexes in District Layyah	<u>5,211,000</u>		
A06470	Others	5,211,000		
LO16001333	Establishment / Construction of Buildings of New GGPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur	<u>2,864,000</u>		
A06470	Others	2,864,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001334	Establishment / Construction of Buildings of New GBPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur	<u>2,661,000</u>		
A06470	Others	2,661,000		
LO16001336	Establishment of Government Primary School Pandarea, Mouza Gharbi, Tehsil Chishtain, District Bahawalnagar.	<u>830,000</u>		
A06470	Others	830,000		
LO16001338	Upgradation of Government Girls Primary School to Elementary School Basti Kumharan Mouza Lalo wala.	<u>1,419,000</u>		
A06470	Others	1,419,000		
LO16001339	Upgradation of Government Girls Primary School to Elementary School chak no. 110/NP	<u>1,200,000</u>		
A06470	Others	1,200,000		
LO16001340	Upgradation of Government Girls Primary School to Elementary School Mian Wali Qureshian.	<u>1,200,000</u>		
A06470	Others	1,200,000		
LO16001341	Up-gradation of Govt. Girls Primary to Elementary School Chak No. 134/1-L.	<u>1,200,000</u>		

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School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	1,200,000		
LO16001342	Upgradation of Government Boys Elementary School to High School Mouza Mitha Meerani Peera Baloch.	<u>3,000,000</u>		
A06470	Others	3,000,000		
LO16001343	Upgradation of Government Boys Elementary School to High School Pull Qadir wali Mouza, Bhaqwella.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001344	Upgradation of Government Boys Elementary School to High School, Jampur.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001345	Upgradation of Government Girls Elementary School to High School Basti Abdul Rehman Veha, Mouza Fateh Pur Qureshian.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001346	Upgradation of Government Girls Elementary School to High School Basti Mud Raheem Mouza Latki.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001347	Upgradation of Government Girls Elementary School to High School Chak no. 111/NP.	<u>2,544,000</u>		

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School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	2,544,000		
LO16001348	Up-gradation of Government Girls Elementary School to High School Rukan Pur.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001349	Up-gradation of Govt. Girls Elementary to Secondary School Chak no. 9/P.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001350	Up-gradation of GGMS, Chak no. 186/P.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001351	Upgradation of GGES to high level Kot Dari Azeem Khan , Tehsil & District RYK.	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO16001352	Up-gradation of Girls High School,Nawan Kot to Higher Secondary School.	<u>3,744,000</u>		
A06470	Others	3,744,000		
LO16001353	Construction of 4-No Class Rooms in Govt Boys Al-Islah High School, Chiniot	<u>3,510,000</u>		
A06470	Others	3,510,000		

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School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO16001359	Upgradation of Govt. Girls Primary School, Chak No.147/JB, Pathanaka, District Chiniot to middle level	<u>187,000</u>		
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A06470	Others	187,000		
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LO16001360	Upgradation of Government Girls Model Primary School, Chak No.156/JB, Sahmal, Tehsil Bhowana, District Chiniot to middle level	<u>191,000</u>		
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A06470	Others	191,000		
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LO16001361	Upgradation of Govt. Girls Primary School, Mouza Sahmal, Tehsil Bhowana, District Chiniot to middle level	<u>417,000</u>		
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A06470	Others	417,000		
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LO16001362	Upgradation of Govt. Boys Primary School, Ahmad Pura to Middle level, Tehsil & District Chiniot	<u>1,971,000</u>		
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A06470	Others	1,971,000		
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LO16001363	Upgradation of Govt. Girls Primary School Chak No.197/JB, Tehsil Bhowana District Chiniot to middle level	<u>259,000</u>		
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A06470	Others	259,000		
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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO16001364	Upgradation of Govt. Girls Primary School, Chak No.198/JB, Tehsil Bhowana, District Chiniot to middle level	<u>130,000</u>		
A06470	Others	130,000		
LO16001365	Upgradation of Govt. Girls Primry School, Chak No.223/JB, Tehsil Bhowana District Chiniot to middle level	<u>1,225,000</u>		
A06470	Others	1,225,000		
LO16001370	Unique Identification of Students in Public School- Phase-I, Punjab	<u>12,222,000</u>		
A06470	Others	12,222,000		
LO16001372	Capacity Building and strengthening of planning wing of School Education Department	<u>68,360,000</u>	<u>27,332,000</u>	
A06470	Others	68,360,000	27,332,000	
LO16001935	Construction of Double Storey School Building of Government Girls Primary School, Younisabad, Attari, NA-129, Lahore	<u>503,000</u>		
A06470	Others	503,000		
LO17000281	Upgradation of Govt Girls Elementary School Chak No.363/GB to High Level Tehsil Jaranwala, District Faisalabad	<u>360,000</u>		
A06470	Others	360,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000283	Upgradation of Govt. Girls Elementary School, Chak No. 378\GB to High Level, Tehsil Jaranwala, District Faisalabad	<u>200,000</u>		
A06470	Others	200,000		
LO17000284	Up-gradation of Government Girls High School Joura Karana to Higher Secondary Level I District Gujrat	<u>298,000</u>		
A06470	Others	298,000		
LO17000286	Up-gradation of GGES, Z-Town, Multan to High Level.	<u>4,900,000</u>		
A06470	Others	4,900,000		
LO17000287	Up-gradation of GGES Lutfabad, Multan to High Level.	<u>4,900,000</u>		
A06470	Others	4,900,000		
LO17000288	Up-gradation of GGES Bosan Utar, Multan to High Level.	<u>4,903,000</u>		
A06470	Others	4,903,000		
LO17000289	Up-gradation of GEES, Jhoke Wains, Multan.	<u>6,152,000</u>		
A06470	Others	6,152,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000290	Up-gradation of GGES, Chak Mahni, Multan to High Level.	<u>4,926,000</u>		
A06470	Others	4,926,000		
LO17000291	Up-gradation of GGES, Ailam Pur, Multan to High Level.	<u>4,986,000</u>		
A06470	Others	4,986,000		
LO17000292	Up-gradation of GG Community Model School, Sahi Chawan, Multan to Middle Level.	<u>1,333,000</u>		
A06470	Others	1,333,000		
LO17000293	Up-gradation of GGC Community Model School, Tajpur Sandila, Multan to Middle Level.	<u>1,769,000</u>		
A06470	Others	1,769,000		
LO17000294	Up-gradation of GGPS, Mattay Hatti, Multan to Middle level.	<u>1,490,000</u>		
A06470	Others	1,490,000		
LO17000295	Upgradation of GBES Chak No. 84/M Tehsil Jalalpur Pirwala District Multan to High Level.	<u>6,171,000</u>		
A06470	Others	6,171,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000298	Upgradation of Govt. Girls Elementary school Baroi Tehsil Kahuta District Rawalpindi to High level	<u>513,000</u>		
A06470	Others	513,000		
LO17000299	Provision of Missing Facilities in Govt MC Girls High School B-Block, Setlite Town Rawalpindi	<u>101,000</u>		
A06470	Others	101,000		
LO17000300	Provision of Missing Facilities in Govt Shimla Islamia Girls High School B-Block, Setlite Town Rawalpindi	<u>238,000</u>		
A06470	Others	238,000		
LO17000301	Provision of Missing Facilities in Govt Girls High School Pindora Rawalpindi	<u>94,000</u>		
A06470	Others	94,000		
LO17000302	Construction of multipurpose hall at Govt. Boys High School Ghourghushti Tehsil Hazro District Attock	<u>424,000</u>		
A06470	Others	424,000		
LO17000303	Construction of 04 Nos. Class Rooms and multi-purpose hall at Govt. Boys High School Haroon Village Tehsil Hazro District Attock	<u>10,863,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	10,863,000		
LO17000304	Construction of 06 Nos. Class Rooms , Stair Hall and Mumty & 01 No. Lab at Govt. Girls Elementary School Bahadur Khan Tehsil Hazro District Attock	<u>2,584,000</u>		
A06470	Others	2,584,000		
LO17000305	Construction of 04 Nos. Class Rooms in Govt. Girls Primary School Saidan Tehsil Hazro District Attock	<u>424,000</u>		
A06470	Others	424,000		
LO17000306	Establishment of Govt Girls Primary School, Goraha Jattan, Tehsil Dina, District Jhelum	<u>4,085,000</u>		
A06470	Others	4,085,000		
LO17000307	Up-Gradation of GGES Dhuri, District Sargodha	<u>5,927,000</u>		
A06470	Others	5,927,000		
LO17000308	Upgradation of Govt. Boys Primary School Chak No.91/SB Tehsil & District Sargodha to Elementary Level	<u>2,228,000</u>		
A06470	Others	2,228,000		
LO17000310	Upgradation of Govt. Girls Primary School Adhrehman Tehsil Kotmomin District Sargodha to Middle level	<u>417,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	417,000		
LO17000311	Upgradation of Govt. Girls Primary School Mana Hazara Tehsil Kotmomin District Sargodha to Middle level	<u>649,000</u>		
A06470	Others	649,000		
LO17000312	Upgradation of Govt. Girls Primary School Chak No. 67/SB Tehsil Kotmomin District Sargodha to Middle level	<u>1,438,000</u>		
A06470	Others	1,438,000		
LO17000313	Upgradation of Govt. Girls Primary School Wahmiana Tehsil Kotmomin District Sargodha to Middle level	<u>1,034,000</u>		
A06470	Others	1,034,000		
LO17000314	Upgradation of Govt Girls Primary School Khawaja Abad Tehsil Shahpur District Sargodha to Elementary Level	<u>2,550,000</u>		
A06470	Others	2,550,000		
LO17000315	Upgradation of GGPS, At Ghous Muhammad Wala to Middle Level District Sargodha	<u>1,593,000</u>		
A06470	Others	1,593,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000316	Upgradation of Govt. Girls primary school Shahwala Noor pur Thal District Khushab to Middle level	<u>193,000</u>		
A06470	Others	193,000		
LO17000317	Upgradation of Govt. Girls Primary school Chak No.50/DB Noor pur Thal District Khushab to Middle level	<u>635,000</u>		
A06470	Others	635,000		
LO17000318	Upgradation of Govt. Boys Primary School Chak No. 28/MB Tehsil Quaid Abad, District Khushab to Middle Level	<u>4,443,000</u>		
A06470	Others	4,443,000		
LO17000321	Upgradation of Govt Elementary School Sheikh Abad, Tehsil Essa Khel, District Mianwali to High Level	<u>120,000</u>		
A06470	Others	120,000		
LO17000322	Upgradation of GBPS, Chak No.38 TDA, UC Dagar Rahtas, District Bhakkar to Elementary Level	<u>915,000</u>		
A06470	Others	915,000		
LO17000323	Upgradation of GBPS, Hassan Khan, UC Peer Ashab, District Bhakkar to Elementary level	<u>705,000</u>		
A06470	Others	705,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000325	Upgradation of GBPS, Kaneri, UC Kachi Shahani, District Bhakkar to Elementary level	<u>620,000</u>		
A06470	Others	620,000		
LO17000327	Upgradation of GBPS, Behal, UC Behal, District Bhakkar to Elementary level	<u>1,158,000</u>		
A06470	Others	1,158,000		
LO17000333	Upgradation of GGPS Jhakkar, Peer Ashab, District Bhakkar to Elementary level	<u>524,000</u>		
A06470	Others	524,000		
LO17000334	Upgradation of GES Binda Bahoo Shah, UC Badyani, District Bhakkar to High level	<u>2,268,000</u>		
A06470	Others	2,268,000		
LO17000339	Upgradation of Govt. Girls Elementary School Chak No. 397/JB District T.T. Singhto High Level	<u>6,129,000</u>		
A06470	Others	6,129,000		
LO17000342	Upgradation of Govt Girls Primary School Chak No.188/GB (Kalan) Thesil & District TT Singh to Elementary Level	<u>5,993,000</u>		
A06470	Others	5,993,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000343	Upgradation of Govt Girls Elementary School, 309/GB Thesil & District TT Singh to High Level	<u>4,500,000</u>		
A06470	Others	4,500,000		
LO17000344	Upgradation of Govt. Elementary School for Girls, Chak No.297/GB to High level District Toba Tek Singh	<u>7,153,000</u>		
A06470	Others	7,153,000		
LO17000345	Upgradation of Govt. Pirmary School Chak No.297/GB to Elementary level District Toba Tek Singh	<u>3,500,000</u>		
A06470	Others	3,500,000		
LO17000346	Establishment of Govt Girls High School at Rahwali, District Gujranwala	<u>4,155,000</u>		
A06470	Others	4,155,000		
LO17000347	Upgradation of Govt. Girls Primary school, Dharang District Gujranwala to Middle level	<u>1,018,000</u>		
A06470	Others	1,018,000		
LO17000348	Upgradation of Govt. Girls Elementary School, Nido Sera District Gujranwala to Secondary level	<u>700,000</u>		
A06470	Others	700,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000349	Upgradation of Govt. Girls/Boys Elementary School, Thabal Ducha District Gujranwala to Secondary level	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO17000350	Upgradation of Govt. Boys Elementary School, Philokee District Gujranwala to Secondary level	<u>700,000</u>		
A06470	Others	700,000		
LO17000351	Upgradation of Govt. Girls Elementary School, Baory Dak Wala District Gujranwala to Secondary level	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO17000352	Upgradation of Govt. Boys High School, Jalhn District Gujranwala to Higher Secondary level	<u>500,000</u>		
A06470	Others	500,000		
LO17000353	Upgradation of Govt Girls Elementary School to High Level at Aado Ray, Gujranwala	<u>2,803,000</u>		
A06470	Others	2,803,000		
LO17000354	Upgradation of Govt Elementary School to High Level at More Eminabad (Mumtazabad), Gujranwala	<u>2,002,000</u>		
A06470	Others	2,002,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000355	Upgradation of Govt Boys Elementary School to High Level at Maddhu Khalil, District, Gujranwala	<u>2,004,000</u>		
A06470	Others		2,004,000	
LO17000356	Upgradation of Govt Girls Middle School to High Level at Uggo Chak, Gujranwala	<u>2,001,000</u>		
A06470	Others		2,001,000	
LO17000357	Upgradation of Govt Boys Middle School to High Level at Kot Bhawanidas, Gujranwala	<u>2,004,000</u>		
A06470	Others		2,004,000	
LO17000358	Upgradation of Govt Girls Elementary School to High Leve at Uc Kot Shera Nawanpind, Gujranwala	<u>2,008,000</u>		
A06470	Others		2,008,000	
LO17000365	Upgradation of Govt. Boys Primary School Aurgabad Tehsil Sara-e-Alamgir District Gujrat to Elementary Level	<u>3,179,000</u>		
A06470	Others		3,179,000	
LO17000366	Upgradation of Government Excellent Girls High School to Higher Secondary School at Lala Musa	<u>3,637,000</u>		
A06470	Others		3,637,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000367	Establishment of Govt. Boys High school at Sandhanwala District M.B. Din to High level	<u>7,208,000</u>		
A06470	Others	7,208,000		
LO17000368	Upgradation of GGES Wara Alam Shah, Malakwal MD Bahaudin to High Level	<u>2,522,000</u>		
A06470	Others	2,522,000		
LO17000370	Upgradation of Govt. Girls Primary School Malkay Tehsil Daska District Sialkot to Elementary Level	<u>213,000</u>		
A06470	Others	213,000		
LO17000371	Upgradation of Govt. Girls Primary School Jodhaywali Kalan Tehsil & District Sialkot to Elementary Level	<u>4,432,000</u>		
A06470	Others	4,432,000		
LO17000372	Provision of Building for Shelterless Govt. Girls Primary School Kothay Pathanan Tehsil & District Sialkot	<u>2,045,000</u>		
A06470	Others	2,045,000		
LO17000373	Construction of 02 No. Class Room and Toilet Block in GGES Dogal Sialkot	<u>802,000</u>		
A06470	Others	802,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000374	Construction of 02 No. Class Room and Toilet Block in GBPS Dogal Sialkot	<u>2,402,000</u>		
A06470	Others	2,402,000		
LO17000375	Establishment of Govt Hamna Girls Primary School Tehsil Dska District Sialkot	<u>2,799,000</u>		
A06470	Others	2,799,000		
LO17000376	Upgradation of Govt. Girls Elementary School Lakra Kalan Tehsil Daska District Sialkot to High Level	<u>5,062,000</u>		
A06470	Others	5,062,000		
LO17000377	Upgradation of Govt. Girls Elementary School Chailay Key Tehsil Daska District Sialkot to High Level	<u>3,395,000</u>		
A06470	Others	3,395,000		
LO17000378	Construction of Building for Govt Elementary School Bajra Garhi, Tehsil Pasrur, District Sialkot	<u>351,000</u>		
A06470	Others	351,000		
LO17000379	Upgradation of Government Girls Middle School to high school Kathiala Sambrial District Sialkot	<u>4,500,000</u>		
A06470	Others	4,500,000		

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DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000380	Upgradation of Government Girls Middle School to high school Kot Dina, Sambrial District Sialkot	<u>2,361,000</u>		
A06470	Others	2,361,000		
LO17000381	Upgradation of Government Girls Middle School to high school Hamboke, Sambrial District Sialkot	<u>4,501,000</u>		
A06470	Others	4,501,000		
LO17000382	Reconstruction of Dangerous School building in Govt. High School Sukhoo Chak Tehsil Shakargarh District Narowal	<u>8,968,000</u>		
A06470	Others	8,968,000		
LO17000383	Reconstruction of Dangerous School building in Govt. ISL High School Dhudoo Chak Tehsil Shakargarh District Narowal	<u>12,028,000</u>		
A06470	Others	12,028,000		
LO17000385	Reconstruction of Admin Block at Govt. High School Shakargarh Tehsil Shakargarh District Narowal	<u>304,000</u>		
A06470	Others	304,000		

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DEVELOPMENT**

(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000386	Upgradation of Govt. Girls Elementary School Lagwal Minhasan Tehsil Zafarwal District Narowal to High Level	<u>911,000</u>		
A06470	Others	911,000		
LO17000387	Upgradation of Govt. Girls Elementary School Bara Pind Tehsil Zafarwal District Narowal to High level	<u>1,168,000</u>		
A06470	Others	1,168,000		
LO17000388	Upgradation of Govt. Girls Elementary School Sunairi Kalan District Narowal to High level	<u>2,378,000</u>		
A06470	Others	2,378,000		
LO17000389	Upgradation of Govt. Girls Primary School Pindi Channiani Tehsil Zafarwal District Narowal to Elementary level	<u>4,215,000</u>		
A06470	Others	4,215,000		
LO17000390	Upgradation of Govt. Girls Primary School Deoli Tehsil Zafarwal to Elementary level	<u>927,000</u>		
A06470	Others	927,000		
LO17000391	Upgradation of Govt. Girls Primary School Feroze Pure Tehsil Zafarwal to Elementary level	<u>2,294,000</u>		
A06470	Others	2,294,000		

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(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000392	Upgradation of Govt. Girls Primary School Ghamrola Tehsil Zafarwal to Elementary level	<u>2,982,000</u>		
A06470	Others	2,982,000		
LO17000394	Upgradation of Govt Girls Community Model School Khushall Garh, Tehsil Zafarwal, District Noarowal to Middle Level	<u>420,000</u>		
A06470	Others	420,000		
LO17000395	Upgradation of Govt Girls High School Bara Manga to Govt Amin Khan Shaheed Girls Higher Secondary School Bara Manga District Narowal	<u>13,567,000</u>		
A06470	Others	13,567,000		
LO17000398	Provision of 10-Classrooms and Toilet Block in Government Progressive Girls High School, R-Block, Model Town Lahore.	<u>4,300,000</u>		
A06470	Others	4,300,000		
LO17000399	Reconstruction of Dangerous Building of Govt Girls High School Tehzeeb-ul-Binyat at Takia Sindhau, Rang Mahal, District Lahore	<u>7,026,000</u>		
A06470	Others	7,026,000		
LO17000400	Construction of Multipurpose hall and 12-Nos Classroom at 1st & 2nd Floor at Govt Girls High School Charrar Lahore Cantt	<u>218,000</u>		

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	218,000		
LO17000402	Construction of 3-Additional Classrooms at Govt Boys Primary School Keer Khurd Bedian Road Tehsil Cantt, District Lahore	<u>1,377,000</u>		
A06470	Others	1,377,000		
LO17000403	Construction of Building at Govt Girls Middle School Farooq Colony Lahore	<u>382,000</u>		
A06470	Others	382,000		
LO17000404	Construction of Multipurpose hall and Toilet Block at Ground Floor (A-Block) at Govt Boys High School Chung Khurd Lahore Cantt	<u>382,000</u>		
A06470	Others	382,000		
LO17000406	Construction of Labs at 1st Floor and Toilet Block at Govt Elementary School Custom Academy, Tehsil Cantt District Lahore	<u>3,008,000</u>		
A06470	Others	3,008,000		
LO17000411	Upgradation of Govt Girls Primary School Ghankar to Middle Level District Lahore	<u>84,000</u>		
A06470	Others	84,000		
LO17000416	Upgradation of Govt. Boys Middle School, Nangle Kassowala to High level	<u>1,644,000</u>		
A06470	Others	1,644,000		

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000417	Upgradation of Govt. Boys Primary School, Ayya Pur to Middle level	<u>3,776,000</u>		
A06470	Others	3,776,000		
LO17000419	Upgradation of Govt. Boys Primary School, Chak-42 to Middle level	<u>2,646,000</u>		
A06470	Others	2,646,000		
LO17000420	Upgradation of Govt. Boys Primary School, Faiz Pur Khurd to Middle level	<u>3,358,000</u>		
A06470	Others	3,358,000		
LO17000421	Upgradation of Govt. Boys Primary School, Ghazi Pur to Middle level	<u>4,146,000</u>		
A06470	Others	4,146,000		
LO17000422	Upgradation of Govt. Boys Primary School, Jalal Pur to Middle level	<u>4,146,000</u>		
A06470	Others	4,146,000		
LO17000424	Upgradation of Govt. Boys Primary School, Noor Pur to Middle level	<u>4,968,000</u>		
A06470	Others	4,968,000		
LO17000427	Upgradation of Govt. Boys Primary School, Triddewali to Middle level	<u>4,195,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	4,195,000		
LO17000428	Upgradation of Govt. Girls Middle School, Bharath to High level & Construction of Rooms	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17000429	Upgradation of Govt. Girls Middle School, Bhoewal to High Level	<u>7,958,000</u>		
A06470	Others	7,958,000		
LO17000430	Upgradation of Govt. Girls Middle School, Chak-41 to High level	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17000431	Upgradation of Govt. Girls Middle School, Dhool to High Level	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17000432	Upgradation of Govt. Girls Middle School, Eason to High Level	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO17000433	Upgradation of Govt. Girls Middle School, Nai Bheni to High Level	<u>1,646,000</u>		
A06470	Others	1,646,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000434	Upgradation of Govt. Girls Middle School, Nizam Pur Dhaka to High level	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO17000439	Upgradation of Govt. Girls Primary School, Rattan Pura to Middle level	<u>2,646,000</u>		
A06470	Others	2,646,000		
LO17000440	Upgradation of GGPS Noorpur Arian to GGES, District Sheikhpura	<u>2,614,000</u>		
A06470	Others	2,614,000		
LO17000442	Construction of New Building of Govt Boys High School, Chak No.122/RB Pindorian, Tehsil Sangla Hill, District Nankana Sahib	<u>1,071,000</u>		
A06470	Others	1,071,000		
LO17000445	Upgradation of Govt. Girls High School Rasoolpur to Higher Secondary Level	<u>4,642,000</u>		
A06470	Others	4,642,000		
LO17000446	Upgradation of Govt. Schools / Start of Classes (PP-171), District Nankana	<u>1,006,000</u>		
A06470	Others	1,006,000		

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School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000453	Upgradation of GGCM, Primary School Qila Tara Singh Tehsil Depalpur District Okara to Elementary	<u>1,521,000</u>		
A06470	Others	1,521,000		
LO17000454	Upgradation of GGCMPS, Sukh Pur Tehsil Depalpur to Elementary level.	<u>839,000</u>		
A06470	Others	839,000		
LO17000456	Upgradation of Govt. Boys Middle School Joiya to High School Level District Okara	<u>1,086,000</u>		
A06470	Others	1,086,000		
LO17000457	Upgradation of Govt. Girls Middle School Chochak to High School Level District Okara	<u>2,257,000</u>		
A06470	Others	2,257,000		
LO17000458	Upgradation of Govt. Girls Primary School 15/1-R to Middle School Level District Okara	<u>684,000</u>		
A06470	Others	684,000		
LO17000459	Upgradation of Govt. Boys Primary School Meerak to Middle School Level District Okara	<u>260,000</u>		
A06470	Others	260,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000460	Upgradation of Govt. Girls Middle School 12/GD to High School Level District Okara	<u>2,147,000</u>		
A06470	Others	2,147,000		
LO17000461	Upgradation of Govt. Girls Middle School 9/GD to High School Level District Okara	<u>2,145,000</u>		
A06470	Others	2,145,000		
LO17000462	Upgradation of Govt. Boys Middle School 40/GD to High School Level District Okara	<u>2,057,000</u>		
A06470	Others	2,057,000		
LO17000463	Upgradation of Govt. Girls Middle School 39/3-R to High School Level District Okara	<u>2,179,000</u>		
A06470	Others	2,179,000		
LO17000464	Upgradation of Govt. Boys Middle School 45/GD to High School Level District Okara	<u>2,288,000</u>		
A06470	Others	2,288,000		
LO17000465	Upgradation of Govt. Girls Primary School 41/GD to Middle School Level District Okara	<u>263,000</u>		
A06470	Others	263,000		

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000466	Construction of Building of Existing District Public School Haveli Lakha Kms Tehsil Depalpur and District Okara	<u>10,161,000</u>		
A06470	Others	10,161,000		
LO17000467	Upgradation of Govt. Boys Elementary School 114/9-L, District Sahiwal to High Level	<u>3,508,000</u>		
A06470	Others	3,508,000		
LO17000468	Upgradation of Govt. Girls Elementary School Chak No.90/6-R, District Sahiwal to High Level	<u>3,854,000</u>		
A06470	Others	3,854,000		
LO17000469	Upgradation of Govt Girls Priamry School Chak No.64/GD District Sahiwal to Middle Level	<u>3,504,000</u>		
A06470	Others	3,504,000		
LO17000470	Upgradation of Govt. Community Model Girls Primary School, 17/9-R, Tehsil & DistrictKhanewal to the next Level	<u>1,606,000</u>		
A06470	Others	1,606,000		
LO17000471	upgradation of Govt. Elementary School Chak No. 88/10-R, District Khanewal	<u>3,617,000</u>		
A06470	Others	3,617,000		

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School Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000472	Upgradation of Govt Boys Primary School 8/8R Afridi Wala to Middle Level District Khanewal	<u>3,074,000</u>		
A06470	Others	3,074,000		
LO17000473	Establishment of Boys Middle School at 131/15-L Muslim Town District Khanewal	<u>2,051,000</u>		
A06470	Others	2,051,000		
LO17000474	Establishment of Girls Middle School at Chah Ratne Wala District Khanewal	<u>2,147,000</u>		
A06470	Others	2,147,000		
LO17000475	Upgradation of GMPS Mubarakabad Markaz Abdul Hakeem Tehsil Kabirwala, District Khanewal	<u>2,836,000</u>		
A06470	Others	2,836,000		
LO17000476	Establishment of Govt. Boys Primary School Haji Khuda Bakhsh Gormani (Late), Tehsil Taunsa, District D.G.Khan	<u>1,685,000</u>		
A06470	Others	1,685,000		
LO17000477	Upgradation of Govt Boys Primary School Kharkin Thesil Kot Addu District Muzaffargarh to Middle Level	<u>990,000</u>		
A06470	Others	990,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000480	Upgradation of Govt. Girls Elementary School Ameen Nagar Markaz UCH Sharif UC Khairpur Daha Tehsil Ahmadpur East District Bahawalpur to High level	<u>1,361,000</u>		
A06470	Others	1,361,000		
LO17000482	Upgradation of Govt. Boys Primary School Chak No.190/7-R (Khichi wala) Tehsil Fortabbas District Bahawalnagar to Middle level	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO17000483	Provision of Missing Facilities including Security Cover in Schools in Punjab	<u>223,000,000</u>		
A06470	Others	223,000,000		
LO17000484	Provision of IT Labs in High / Higher Secondary Schools in Punjab	<u>435,786,000</u>		
A06470	Others	435,786,000		
LO17000485	Provision of IT Labs in Elementary Schools in Punjab	<u>139,855,000</u>		
A06470	Others	139,855,000		
LO17000486	Reconstruction of Dilapidated School Buildings in Punajb	<u>900,000,000</u>		
A06470	Others	900,000,000		

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School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000487	Construction of Building for Shelterless Schools in Punjab	<u>177,000,000</u>		
A06470	Others	177,000,000		
LO17000488	Provision of Government Girls Primary, Elementary and High Schools in Leftover Ucs in Punjab.	<u>140,543,000</u>		
A06470	Others	140,543,000		
LO17000494	School Meals Programme (PILOT)	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO17000495	Provision of missing facilities in Govt. Girls High School, Muslim Town, Rawalpindi	<u>6,957,000</u>		
A06470	Others	6,957,000		
LO17000499	Upgradation of GGES, Ballokassar to high level, District Chakwal	<u>3,875,000</u>		
A06470	Others	3,875,000		
LO17000500	Up-gradation of GGES Sangwala, to High Level, District Chakwal	<u>187,000</u>		
A06470	Others	187,000		
LO17000501	Govt. Girls Elementary School, Nathot Tehsil Sohawa to high level, District Jehlum	<u>63,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	63,000		
LO17000502	Upgradation of 02 Nos. of Girls Primary Schools, Chak No.83 Shumali, 95 Shumali & upgradation of Govt. Girls Middle School, 89 Shumali, District Sargodha	<u>642,000</u>		
A06470	Others	642,000		
LO17000503	Up-Gradation of GGES Sodi Jai Wali to High Level, District Khushab	<u>6,205,000</u>		
A06470	Others	6,205,000		
LO17000504	Up-gradation of GGCMES Kurar to High Level, District Khushab	<u>1,772,000</u>		
A06470	Others	1,772,000		
LO17000505	Up-gradation of GBES Dhak to High Level, District Khushab	<u>2,382,000</u>		
A06470	Others	2,382,000		
LO17000506	Upgradation of Govt. Boys Elementary School, Bori Khel to high level, District Mianwali	<u>1,730,000</u>		
A06470	Others	1,730,000		
LO17000508	Upgradation of Govt. Girls Elementary School, Chapri No.1 to high level , District Mianwali	<u>117,000</u>		
A06470	Others	117,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO17000509		Upgradation of Govt. Girls Elementary School, Tabi Sar to high level, District Mianwali	<u>49,000</u>		
A06470	Others		49,000		
LO17000512		Upgradation of Govt. Girls Elementary School, Chak No.16/DB to high level, District Mianwali	<u>7,696,000</u>		
A06470	Others		7,696,000		
LO17000522		Provision of Additional Class Rooms in Various Schools of "PP-60" in District Faisalabad "	<u>13,000,000</u>		
A06470	Others		13,000,000		
LO17000523		Upgradation of Govt. Boys High School, 209/RB to higher secondary level District Faisalabad	<u>6,947,000</u>		
A06470	Others		6,947,000		
LO17000524		Upgradation of Govt. Girls High School, 80/GB to higher secondary level District Faisalabad	<u>6,889,000</u>		
A06470	Others		6,889,000		
LO17000525		Upgradation of Govt. Boys High School, 80/GB to higher secondary level District Faisalabad	<u>6,889,000</u>		
A06470	Others		6,889,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000526	Construction of additional classrooms 15 Nos. at Govt. High School, 204/RB, District Faisalabad	<u>12,310,000</u>		
A06470	Others	12,310,000		
LO17000529	Constructuion of 11 classrooms at Govt. Boys high school 215/Kakuana, District Faisalabad	<u>8,936,000</u>		
A06470	Others	8,936,000		
LO17000530	Construction of boundary walls of (1) Govt. Boys Primary School, 82/GB District Faisalabad, (2) Govt. Girls Primary School, 81/GB, District Faisalabad, (3)Govt. Boys Primary	<u>4,925,000</u>		
A06470	Others	4,925,000		
LO17000532	Construction of additional Class Rooms/Verandas in 20 (twenty) schools of "NA-85"" in District Faisalabad "	<u>11,962,000</u>		
A06470	Others	11,962,000		
LO17000533	Construction of Building of Govt. Al-Karim Girls High School, Peoples Colony no. 1 Faisalabad	<u>9,968,000</u>		
A06470	Others	9,968,000		

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(Revenue)

School Education

School Education

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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000544	Construction of Boundary Wall of Govt. Girls Middle School Chak no. 44/GB, Tehsil Samundari, District Faisalabad	<u>84,000</u>		
A06470	Others	84,000		
LO17000546	Provision of 6-Nos. Additional class rooms and sports facilities in Govt. Girls Higher Secondary School Chak No. 343/GB Tehsil & District Toba Tek Singh	<u>14,376,000</u>		
A06470	Others	14,376,000		
LO17000547	Establishment of new Govt. Girls Primary School Chak No. 682/23 GB in District T.Tsingh	<u>12,280,000</u>		
A06470	Others	12,280,000		
LO17000549	Construction of 08 classrooms of Govt. Girls Elementary School, Ratta Bajwa (dangerous school building), Gujranwala	<u>247,000</u>		
A06470	Others	247,000		
LO17000554	Upgradation of Govt. New Light Ali Garh Girls High School District Gujranwala to Higher Secondary Level	<u>10,036,000</u>		
A06470	Others	10,036,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000556	Upgradation of Govt. Girls Elementary School to High level at Germula Virrkaan Tehsil Nowshera Virkan, District Gujranwala	<u>814,000</u>		
A06470	Others	814,000		
LO17000557	Upgradation of Govt. Girls Elemntary School to High Level at Phamma Sara Tehsil Nowshera Virkan, District Gujranwala	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO17000558	Upgradation of Govt. Boys Elementary School to High Level at Baigpur Tehsil Nowsheran Vikran, District Gujranwala	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO17000560	Upgradation of Govt. Girls primary school donekay to Middle School Level District Gujranwala	<u>2,192,000</u>		
A06470	Others	2,192,000		
LO17000562	Upgradation of Govt. Girls Primary School Kot Hara to Middle School Level District Gujranwala	<u>6,000,000</u>		
A06470	Others	6,000,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000563	Upgradation of Govt. Girls Primary School Habkey to Middle School Level District Gujranwala	<u>5,851,000</u>		
A06470	Others	5,851,000		
LO17000565	Upgradation of Govt. Girls Primary School Rakh Kalan to Middle Level District Gujranwala	<u>5,541,000</u>		
A06470	Others	5,541,000		
LO17000568	Upgradation of Govt. Boys Primary School Kot jaffar to Middle School Level District Gujranwala	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO17000569	Construction of Additional Class Rooms and Science Labs in Govt. High School Winni District Hafizabad	<u>4,993,000</u>		
A06470	Others	4,993,000		
LO17000570	Upgradation of Govt. Girls Elementary School, Jatria Kalan to high level, District Gujrat	<u>225,000</u>		
A06470	Others	225,000		
LO17000576	Upgradation of Primary Girls School Hussain Abad into Middle Level UC-116 , District Lahore.	<u>1,972,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	1,972,000		
LO17000577	Establishment of New Government Girls Primary School Billian Wala Kho, District Lahore.	<u>540,000</u>		
A06470	Others	540,000		
LO17000579	Up-Gradation of Government Boys Primary School Gaga upto Middle Level, District Lahore .	<u>2,184,000</u>		
A06470	Others	2,184,000		
LO17000581	Up-Gradation of Government Girls Middle School Suwa Asal Adda upto High Level , District Lahore.	<u>2,121,000</u>		
A06470	Others	2,121,000		
LO17000584	Re-Construction of Dangerous Building of Government Girls Primary School, Kuleki , District Lahore.	<u>1,758,000</u>		
A06470	Others	1,758,000		
LO17000585	Re-Construction of Dangerous Building of Government Boys Primary School, Kuleki , District Lahore.	<u>519,000</u>		
A06470	Others	519,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000586	Re-Construction of Dangerous Building of Government Elementary School for Boys, Mouza Badoki, District Lahore.	<u>2,950,000</u>		
A06470	Others	2,950,000		
LO17000592	Upgradation of GGES, Fateh Pur to high level, District, Kasur	<u>7,000,000</u>		
A06470	Others	7,000,000		
LO17000593	Upgradation of GGES, Chabbar to high level, District, Kasur	<u>2,946,000</u>		
A06470	Others	2,946,000		
LO17000594	Upgradation of GGES Mudkay to high level, District, Kasur	<u>3,410,000</u>		
A06470	Others	3,410,000		
LO17000595	Upgradation of GGES Handal to high level, District, Kasur	<u>7,352,000</u>		
A06470	Others	7,352,000		
LO17000596	Upgradation of GGPS Rosa Bail to Elementary level, District Kasur	<u>3,790,000</u>		
A06470	Others	3,790,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000599	Upgradation of Govt. Elementary School, Tehsil Sheikum, District Kasur to high level	<u>1,384,000</u>		
A06470	Others	1,384,000		
LO17000600	Upgradation of Govt. Girls Elementary School, Gandi Ottar, Tehsil Pattoki, District Kasur to high level	<u>2,340,000</u>		
A06470	Others	2,340,000		
LO17000601	Construction of new rooms and Science Labs / reconstruction of dangerous rooms at GGHSS, Gulzar Jagir, Tehsil Pattoki, District Kasur	<u>3,017,000</u>		
A06470	Others	3,017,000		
LO17000603	Upgradation of Government Girls Middle School Awan Kalan to High Level , District Okara	<u>6,000,000</u>		
A06470	Others	6,000,000		
LO17000606	Upgradation of Govt. Boys Middle School, 90/D, District Pakpattan to high level	<u>7,099,000</u>		
A06470	Others	7,099,000		
LO17000607	Up-gradation of Elementary School to High Level Basti Khokhran (Boys) District Multan	<u>3,828,000</u>		
A06470	Others	3,828,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000608	Up-gradation of High School Pirwala Basti Hamidpur to Higher Secondary Level (Boys) District Multan	<u>13,220,000</u>		
A06470	Others	13,220,000		
LO17000609	Upgradation of GGHS, 12-MR Multan to HSS Level District Multan	<u>14,150,000</u>		
A06470	Others	14,150,000		
LO17000610	New Boys and Girls Primary School Basti Pathan Wala Mouza Mochi Panoohan UC Inayat Pur District Multan	<u>5,360,000</u>		
A06470	Others	5,360,000		
LO17000611	Up-gradation of Boys High School Matotly to Higher Secondary School District Multan	<u>13,285,000</u>		
A06470	Others	13,285,000		
LO17000612	Up-gradation Government Girls Middle School 20/8BR to High Level District Khanewal	<u>9,219,000</u>		
A06470	Others	9,219,000		
LO17000615	Up-gradation of Government Boys Middle School to High Level Chak No.20/8BR District Khanewal	<u>9,444,000</u>		
A06470	Others	9,444,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000616	Up-gradation of Government Girls Middle to High School 140/10.R District Khanewal	<u>9,464,000</u>		
A06470	Others	9,464,000		
LO17000618	Up-gradation of Government Girls Middle School to High School 137/10.R District Khanewal	<u>5,831,000</u>		
A06470	Others	5,831,000		
LO17000619	Up-gradation of Government Girls Middle School to High School 135/10.R District Khanewal	<u>7,242,000</u>		
A06470	Others	7,242,000		
LO17000620	Up-gradation of Government Girls High School 12/AH to Higher Secondary Level District Khanewal	<u>14,000,000</u>		
A06470	Others	14,000,000		
LO17000629	Up-gradation of Government Girls Middle School to High Level Chak No.523/EB District Vehari	<u>2,580,000</u>		
A06470	Others	2,580,000		
LO17000630	Up-gradation of Government Boys Middle School to High Level Chak No.481/EB District Vehari	<u>500,000</u>		
A06470	Others	500,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000631	Up-gradation of Government Boys Middle School to High Level Chak No.297/EB District Vehari	<u>2,580,000</u>		
A06470	Others	2,580,000		
LO17000632	Up-gradation Government Girls High School Thingi 172/WB to Higher Secondary School District Vehari	<u>14,000,000</u>		
A06470	Others	14,000,000		
LO17000633	Up-gradation of Govt. Girls Elementary School 122/WB to High Standard District Vehari	<u>2,632,000</u>		
A06470	Others	2,632,000		
LO17000634	Up-gradation of Govt. Girls Elementary School 136/WB to High Standard District Vehari	<u>2,632,000</u>		
A06470	Others	2,632,000		
LO17000635	Up-gradation of Govt. Girls Elementary School Shah Sattar to High Standard District Vehari	<u>2,866,000</u>		
A06470	Others	2,866,000		
LO17000637	Up-gradation of Govt. Boys Elementary School Chattani to High Standard District Vehari	<u>8,772,000</u>		
A06470	Others	8,772,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000638	Up-gradation of Govt. Boys Elementary School Ghaloo to High Standard District Vehari	<u>8,473,000</u>		
A06470	Others	8,473,000		
LO17000639	Up-gradation of Govt. Boys Elementary School Jahan Pur to High Standard District Vehari	<u>9,118,000</u>		
A06470	Others	9,118,000		
LO17000640	Up-gradation of Govt. Boys High School Buland Pur to Higher Secondary District Vehari	<u>20,597,000</u>		
A06470	Others	20,597,000		
LO17000642	Up-gradation of Government Boys High School Janpur to Higher Secondary Level District Rahim Yar Khan	<u>8,853,000</u>		
A06470	Others	8,853,000		
LO17000644	Up-gradation of Govt. Girls Primary School Shafiqabad (Wander) from Primary to High Level District Muzaffargarh	<u>9,636,000</u>		
A06470	Others	9,636,000		
LO17000646	Up-Gradation of Boys Middle School Jamarani Sharif to High Level Tehsil Sadar District Bahawalpur	<u>440,000</u>		
A06470	Others	440,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000647	Construction of Multi Purpose Hall / Examination Hall DPS District Bahawalnagar	<u>12,571,000</u>		
A06470	Others	12,571,000		
LO17000648	Up-gradation of Government Primary School Jhul to Government Elementary School Jhul Tehsil Liaquat Pur District RYK	<u>1,314,000</u>		
A06470	Others	1,314,000		
LO17000654	Upgradation of Govt. Girls High School Chand Bharwana to Higher Secondary Level, District Jhang	<u>7,183,000</u>		
A06470	Others	7,183,000		
LO17000656	Upgradation of Govt. Girls High School Chella to Higher Secondary Level, District Jhang	<u>8,582,000</u>		
A06470	Others	8,582,000		
LO17000658	Construction of Class rooms/ boundary wall/ missing facilities in GGPS Chak No.200 JB District Chiniot	<u>22,000</u>		
A06470	Others	22,000		
LO17000663	Up-gradation of Boys Primary School Dhulian Tehsil Pindi Gheb, District Attock to High Level.	<u>3,226,000</u>		
A06470	Others	3,226,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000665	Upgradation of GBPS Dhoke Dabri to elementary level, District Chakwal	<u>2,607,000</u>		
A06470	Others	2,607,000		
LO17000666	Establishment of New GGPS Dhoke Jandala Dakhli Misrial, District Chakwal	<u>302,000</u>		
A06470	Others	302,000		
LO17000667	Establishment of New GPS Dhoke Nullah Dakhli Sadiqabad, District Chakwal	<u>304,000</u>		
A06470	Others	304,000		
LO17000668	Establishment of New GPS Dhoke Sadqal Pichnand, District Chakwal	<u>439,000</u>		
A06470	Others	439,000		
LO17000669	Upgradation of GES Dhoke Mail, District Chakwal to high level, District Chakwal	<u>866,000</u>		
A06470	Others	866,000		
LO17000670	Upgradation of GES, Mangywali (Lawa) District Chakwal to high level, District Chakwal	<u>112,000</u>		
A06470	Others	112,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000672	Upgradation of GGES, Dhoke Itbar (Gattal), District Chakwal to high level, District Chakwal	<u>236,000</u>		
A06470	Others	236,000		
LO17000673	Upgradation of GGES, Jabbi Shah Dilawar, District Chakwal to level, District Chakwal	<u>151,000</u>		
A06470	Others	151,000		
LO17000674	Upgradation of GGES, Chaki Sheikh Jee, District Chakwal to high level, District Chakwal	<u>326,000</u>		
A06470	Others	326,000		
LO17000675	Construction of building of GHS, Misrial, District Chakwal	<u>122,000</u>		
A06470	Others	122,000		
LO17000676	Construction of building of GGHS, Daroot, District Chakwal	<u>117,000</u>		
A06470	Others	117,000		
LO17000678	Upgradation of GPS DK Choi, UC Jabbi Shah Dilawar to Elementary level, District Chakwal	<u>160,000</u>		
A06470	Others	160,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000680	Upgradation of GGES Pira Jangla to high level, District Chakwal	<u>124,000</u>		
A06470	Others	124,000		
LO17000681	Upgradation of GBES Pira Jangla to high level, District Chakwal	<u>157,000</u>		
A06470	Others	157,000		
LO17000685	Up-gradation of GMPS Akra Mogra to Elementary Level, Tehsil Sohawa, District Jhelum	<u>331,000</u>		
A06470	Others	331,000		
LO17000690	Up-gradation of Govt. Girls Primary School Chak No. 21 Janobi, to Middle Level., District Sargodha	<u>4,085,000</u>		
A06470	Others	4,085,000		
LO17000691	Up-gradation of Govt. Primary School Bhail Wanmiana to Middle Level., District Sargodha	<u>2,357,000</u>		
A06470	Others	2,357,000		
LO17000692	Up-gradation of Govt. Girls Primary School Chak No-83 Shumali, District Sargodha	<u>2,330,000</u>		
A06470	Others	2,330,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000693	Up-gradation of Govt Girls Primary School, Chak No-95 Shumali, District Sargodha	<u>1,940,000</u>		
A06470	Others	1,940,000		
LO17000694	Up-gradation of Govt. girls middle school to High school Dhakwan, District Sargodha	<u>5,092,000</u>		
A06470	Others	5,092,000		
LO17000695	Up-gradation of Govt. Primary School Lal Khan wala to Middle school , District Sargodha	<u>1,638,000</u>		
A06470	Others	1,638,000		
LO17000696	Up-gradation of Govt. Girls Primary School Kot Pehlwan to Middle school , District Sargodha	<u>1,729,000</u>		
A06470	Others	1,729,000		
LO17000698	Up-gradation of Govt. Girls Middle School 49 Janobi to High Level, District Sargodha	<u>2,640,000</u>		
A06470	Others	2,640,000		
LO17000699	Up-gradation of Govt. Girls Middle School 136 janobi to High Level, District Sargodha	<u>5,581,000</u>		
A06470	Others	5,581,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000700	Up-gradation of Govt. Middle School Chak No. 131 Janobi, District Sargodha	<u>2,371,000</u>		
A06470	Others	2,371,000		
LO17000702	Up-gradation of Govt. Boys Primary School Chak No. 109 Shumali to Middle Level, District Sargodha	<u>1,763,000</u>		
A06470	Others	1,763,000		
LO17000703	Up-Gradation of GGES Talokar to High Level, District Khushab	<u>984,000</u>		
A06470	Others	984,000		
LO17000704	Up-gradation of GGPS, Jahlar to elementary Level, District Khushab	<u>2,785,000</u>		
A06470	Others	2,785,000		
LO17000705	Construction of Hall at GHS Kufari, District Khushab	<u>763,000</u>		
A06470	Others	763,000		
LO17000706	Construction of Hall at GHS Anga, District Khushab	<u>2,541,000</u>		
A06470	Others	2,541,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000707	Upgradation of GGES, Dhak Khushab to high level, District Khushab	<u>2,315,000</u>		
A06470	Others	2,315,000		
LO17000708	Upgradation of GGES, Tibba Qaim Din to high level, District Khushab	<u>6,019,000</u>		
A06470	Others	6,019,000		
LO17000709	Upgradation of GGES, Chak No.50/JB to high level, District Khushab	<u>265,000</u>		
A06470	Others	265,000		
LO17000710	Upgradation of GGES, Bola to high level, District Khushab	<u>1,770,000</u>		
A06470	Others	1,770,000		
LO17000711	Up-gradation of School Govt. Boys elementary school Chak No.52/DB Khushab to High Level, District Khushab	<u>572,000</u>		
A06470	Others	572,000		
LO17000713	Up-gradation of School Govt. Boys elementary school Chah Jabana Rangpur Khushab to High Level, District Khushab	<u>29,000</u>		
A06470	Others	29,000		

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000714	Up-gradation of School Govt. Boys elementary school Jara Khushab to High Level, District Khushab	<u>537,000</u>		
A06470	Others	537,000		
LO17000715	provision of one hall and two additional class rooms in Govt High Schoo Uchali UC No.1 District Khushab	<u>4,794,000</u>		
A06470	Others	4,794,000		
LO17000717	Provision of funds for boundary Wall & class room at Govt. Girls Elementary School, Chak No.41 M.B, Tehsil & Distrcet Khushab	<u>1,122,000</u>		
A06470	Others	1,122,000		
LO17000719	Upgradation of Govt. Girls Primary School, Awanawala to middle level , District Mianwali	<u>406,000</u>		
A06470	Others	406,000		
LO17000721	Upgradation of Govt. Girls Primary School, Chah Zaman Khelanwala to Elementary level, District Mianwali	<u>3,976,000</u>		
A06470	Others	3,976,000		
LO17000722	Upgradation of Govt. Girls Primary School, Chak No.2/ML Elementary level, District Mianwali	<u>1,783,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	1,783,000		
LO17000723	Up-Gradation of Govt. Girls Elementary School to High Level at Mianwali Sheikhan	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO17000724	Upgradation of Govt. Girls Middle School to High Level, 58/RB Tehsil Jarranwala, District Faisalabad (NA-75)	<u>7,013,000</u>		
A06470	Others	7,013,000		
LO17000725	Upgradation of Govt. Girls Middle School to High Level, 65/RB Tehsil Jarranwala, District Faisalabad (NA-75)	<u>5,349,000</u>		
A06470	Others	5,349,000		
LO17000726	Upgradation of Govt. Girls Middle School to High Level, 90/RB Tehsil Jarranwala, District Faisalabad (NA-75)	<u>6,061,000</u>		
A06470	Others	6,061,000		
LO17000727	Upgradation of Govt. Boys Middle School to High Level, 18/JB Tehsil Chak Jhumra, District Faisalabad (NA-75)	<u>2,301,000</u>		
A06470	Others	2,301,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000728	Upgradation of Govt. Boys Primary School to Middle Level, 163/RB Tehsil Chak Jhumra, District Faisalabad (NA-75)	<u>34,000</u>		
A06470	Others	34,000		
LO17000730	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 146/RB Daowala Tehsil Chak Jhumra District Faisalabad (NA-75)	<u>33,000</u>		
A06470	Others	33,000		
LO17000731	Upgradation of Govt. Girls Primary School to Middle level Chak No. 62/RB Tehsil Jaranwala, District Faisalabad (NA-75)	<u>709,000</u>		
A06470	Others	709,000		
LO17000732	Establishment of Govt. Boys Primary School, Chak No.66/RB Tehsil Jaranwala, District Faisalabad (NA-75)	<u>2,087,000</u>		
A06470	Others	2,087,000		
LO17000733	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 74/RB Bandala Tehsil Jaranwala, District Faisalabad (NA-75)	<u>1,941,000</u>		
A06470	Others	1,941,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000734	Upgradation of Govt. Boys Primary School to Middle Level Chak No. 146 RB Tehsil Chak Jhumra, District Faisalabad (PP-52)	<u>3,099,000</u>		
A06470	Others	3,099,000		
LO17000735	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 74 RB Lohkay Tehsil Jarranwala, District Faisalabad (PP-52)	<u>2,158,000</u>		
A06470	Others	2,158,000		
LO17000736	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 94 RB Tehsil Jarranwala, District Faisalabad (PP-52)	<u>855,000</u>		
A06470	Others	855,000		
LO17000737	Upgradation of Govt. Boys Primary School to Middle Level Chak No. 57 RB Rajaywala Kalaan Tehsil Jarranwala, District Faisalabad (PP-52)	<u>4,434,000</u>		
A06470	Others	4,434,000		
LO17000738	Upgradation of Govt. Boys Primary School to Middle Level Chak No. 137 RB Chak Jhumra, District Faisalabad (PP-52)	<u>1,771,000</u>		
A06470	Others	1,771,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000739	Upgradation of Govt. Girls Primary School to Middle Level Chak No. 143 RB Chak Jhumra, District Faisalabad (PP-52)	<u>1,500,000</u>		
A06470	Others	1,500,000		
LO17000740	Construction of 3 class rooms, Varandah, Boundary Wall and 2 Set Toilet Block at Govt. Girls Elementary School, Chak no. 40 GB, District Faisalabad (NA77)	<u>1,181,000</u>		
A06470	Others	1,181,000		
LO17000741	Upgradation of Govt. Girls Elementary School to High School Chak no. 33 GB, District Faisalabad (NA-77)	<u>5,151,000</u>		
A06470	Others	5,151,000		
LO17000743	Upgradation of Govt. Girls Primary School to Middle School, Chak no. 383 GB, District Faisalabad (NA-77)	<u>5,842,000</u>		
A06470	Others	5,842,000		
LO17000744	Construction of 04 class rooms, Boundary Wall Remaining Portion and 1 set Toilet Block at Govt. Boys High School , Moza Hassukay, District Faisalabad (NA-77)	<u>84,000</u>		
A06470	Others	84,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000745	Construction of boundary wall at Govt.Boys Primary School,382/GB District Faisalabad (PP-56)	<u>290,000</u>		
A06470	Others	290,000		
LO17000746	Upgradation of GG Middle School Kalianwala (NA-78), District Faisalabad to High Level	<u>6,467,000</u>		
A06470	Others	6,467,000		
LO17000747	Upgradation of 1st Govt. Boys Primary Hakim Fatiyana In (NA-78) District Faisalabad to Middle Level	<u>1,043,000</u>		
A06470	Others	1,043,000		
LO17000748	Upgradation of 1st Govt Girls Primary School Chak No. 596/GB Pull Peera in (NA-78) District Faisalabad to Middle Level	<u>892,000</u>		
A06470	Others	892,000		
LO17000749	Upgradation of 1st Govt Boys Middle School Chak No. 545/GB in (NA-78) District Faisalabad to High Level	<u>2,474,000</u>		
A06470	Others	2,474,000		
LO17000750	Upgradation of 1st Govt Boys Primary School Chak No. 548/GB in (NA-78) District Faisalabad to Middle Level	<u>878,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	878,000		
LO17000751	Upgradation of 1st Govt Boys Primary School Chak No. 549/GB in (NA-78) District Faisalabad to Middle Level	<u>2,644,000</u>		
A06470	Others	2,644,000		
LO17000752	Upgradation of 1st Govt Girls Primary School Chak No. 540/GB in (NA-78) District Faisalabad to Middle Level	<u>1,055,000</u>		
A06470	Others	1,055,000		
LO17000754	Upgradation of 1st Govt Girls Primary School Chak No. 554/GB in (NA-78) District Faisalabad to Middle Level	<u>4,657,000</u>		
A06470	Others	4,657,000		
LO17000755	Upgradation of Govt. Girls Middle School, Mouza Sarian to High Level (PP-57)	<u>5,780,000</u>		
A06470	Others	5,780,000		
LO17000756	Upgradation of Govt. Boys Primary School 422/GB to Middle level (PP-57)	<u>1,571,000</u>		
A06470	Others	1,571,000		
LO17000757	Upgradation of Govt. Boys Primary School No. 8, Mohalla Mubarak Pura, Tandlianwala to elementary level (PP-57)	<u>1,730,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	1,730,000		
LO17000758	Upgradation of Govt. Girls Primary School Chak No.209/GB to middle level, Tehsil Samundari, District Faisalabad (PP-59)	<u>1,053,000</u>		
A06470	Others	1,053,000		
LO17000759	Up-gradation of Govt. Girls Primary School, Chak No. 193/GB, South, Tehsil Samundri District faisalabad (PP-59)	<u>2,959,000</u>		
A06470	Others	2,959,000		
LO17000760	Upgradation of Govt. Girls High School Chak no. 275/RB Kartapur to Higher Secondary Level, District Faisalabad (NA-80)	<u>3,243,000</u>		
A06470	Others	3,243,000		
LO17000761	Upgradation of Govt. Boys High School Chak no. 202/RB Gutito Higher Secondary Level, District Faisalabad (NA-80)	<u>419,000</u>		
A06470	Others	419,000		
LO17000762	Upgradation of Govt. Girls High School Chak no. 248/RB to Higher Secondary Level, District Faisalabad (NA-80)	<u>981,000</u>		
A06470	Others	981,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000763	Upgradation of Govt. Girls High School Chak no. 84/JB Ser Shamer to Higher Secondary Level, District Faisalabad (NA-80)	<u>914,000</u>		
A06470	Others	914,000		
LO17000764	Upgradation of Govt. Girls Elementary School, 237/RB, Khudian Warraichan to high level, District Faisalabad (PP-62)	<u>1,025,000</u>		
A06470	Others	1,025,000		
LO17000765	Upgradation of Govt. Girls Primary School, 84/GB to middle level, District Faisalabad (PP-62)	<u>647,000</u>		
A06470	Others	647,000		
LO17000766	Upgradation of Govt. Girls Primary School, 83/GB, Malu Mama to middle level, District Faisalabad (PP-62)	<u>250,000</u>		
A06470	Others	250,000		
LO17000767	Upgradation of Govt. Boys Elementary School, 238/Awanwala to high level District Faisalabad (PP-62)	<u>254,000</u>		
A06470	Others	254,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000768	Upgradation of Govt. Girls Primary School, 75/GB to middle level District Faisalabad (PP-62)	<u>2,600,000</u>		
A06470	Others	2,600,000		
LO17000769	Upgradation of Govt. Boys Primary School, 90/GB to middle level District Faisalabad (PP-62)	<u>60,000</u>		
A06470	Others	60,000		
LO17000770	Upgradation of Govt. Girls Middle School, 82/GB to high level District Faisalabad (PP-62)	<u>90,000</u>		
A06470	Others	90,000		
LO17000771	Upgradation of Govt. Boys Primary School, 82/GB to middle level District Faisalabad (PP-62)	<u>62,000</u>		
A06470	Others	62,000		
LO17000772	Upgradation of Govt. Girls Primary School, 236/RB Kajlay to middle level District Faisalabad (PP-62)	<u>1,836,000</u>		
A06470	Others	1,836,000		

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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000773	Upgradation of Govt. Girls Primary School, Chak 244/RB, Waseeran to middle level District Faisalabad (PP-62)	<u>2,012,000</u>		
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A06470	Others	2,012,000		
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LO17000774	Construction of additional 04 classrooms at Govt. Girls High School, 209/RB District Faisalabad (PP-62)	<u>289,000</u>		
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A06470	Others	289,000		
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LO17000776	Construction of 05 additional classrooms at Govt. Girls High School, 251/RB District Faisalabad (PP-62)	<u>229,000</u>		
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A06470	Others	229,000		
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LO17000778	Construction of 03 additional classrooms at Govt. Boys High School, 91/RB District Faisalabad (PP-62)	<u>43,000</u>		
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A06470	Others	43,000		
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LO17000779	Construction of 03 additional classrooms at Govt. Girls High School, Raja Ghazanfar Colony District Faisalabad (PP-62)	<u>42,000</u>		
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A06470	Others	42,000		
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

**LO17000780 Construction of 06 additional classrooms at
Govt. Boys High School, Islamia Gatti
District Faisalabad (PP-62)** **84,000**

A06470 Others 84,000

**LO17000781 Construction of additional 03 classrooms at
Govt. Girls Elementary School, 83/GB Thundi
District Faisalabad (PP-62)** **14,000**

A06470 Others 14,000

**LO17000782 Upgradation of Govt. Girls Elementary School
Chak No. 70 JB to High level District
Faisalabad (PP-63)** **239,000**

A06470 Others 239,000

**LO17000783 Upgradation of Govt. Girls Elementary School
Chak No. 64 JB to High level District
Faisalabad (PP-63)** **1,302,000**

A06470 Others 1,302,000

**LO17000784 Upgradation of Govt. Girls Elementary School
Chak No. 78 JB to High level District
Faisalabad (PP-63)** **1,323,000**

A06470 Others 1,323,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000785	Upgradation of Govt. Girls Elementary School Chak No. 41 JB to High level District Faisalabad (PP-63)	<u>1,299,000</u>		
A06470	Others	1,299,000		
LO17000786	Upgradation of Govt. Girls Elementary School Chak No. 69 JB to High level District Faisalabad (PP-63)	<u>1,299,000</u>		
A06470	Others	1,299,000		
LO17000787	Upgradation of Govt. Girls Elementary School Chak No. 77 JB to High level District Faisalabad (PP-63)	<u>867,000</u>		
A06470	Others	867,000		
LO17000788	Upgradation of Govt. Girls Primary School Chak No. 82 JB Jhagat Pur to elementary level District Faisalabad (PP-63)	<u>1,425,000</u>		
A06470	Others	1,425,000		
LO17000789	Upgradation of Govt. Girls Primary School Chak No. 37 JB to elementary level District Faisalabad (PP-63)	<u>627,000</u>		
A06470	Others	627,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000790	Upgradation of Govt. Girls Primary School Chak No. 38 JB to elementary level District Faisalabad (PP-63)	<u>2,407,000</u>		
A06470	Others	2,407,000		
LO17000791	Upgradation of Govt. Girls Primary School Chak No. 80 JB to elementary level District Faisalabad (PP-63)	<u>607,000</u>		
A06470	Others	607,000		
LO17000792	Upgradation of Govt. Boys Primary School Chak No. 76 JB to elementary level District Faisalabad (PP-63)	<u>1,350,000</u>		
A06470	Others	1,350,000		
LO17000793	Upgradation of Govt. Girls Primary School Chak No. 218 RB to elementary level District Faisalabad (PP-63)	<u>606,000</u>		
A06470	Others	606,000		
LO17000794	Construction of six classrooms duple story toilet block of Govt. Boys Hihg School Chak No.67/JB, District Faisalabad (PP-63)	<u>32,000</u>		
A06470	Others	32,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000796	Construction of classrooms duble story of Govt. Girls High School Chak No.67/JB District Faisalabad (PP-63)	<u>25,000</u>		
A06470	Others	25,000		
LO17000798	Construction of 4 classrooms toilet block of Govt. Boys Primary School, (1st) Eid Gah Chak No.67 JB District Faisalabad (PP-63)	<u>52,000</u>		
A06470	Others	52,000		
LO17000799	Construction of classrooms of Govt. Girls High School Chak No.71 JB District Faisalabad (PP-63)	<u>91,000</u>		
A06470	Others	91,000		
LO17000800	Up-gradation of Government Girls Primary School Chak No 119 GB Rasool Pur to Middle level in District Faisalabad (PP-64)	<u>56,000</u>		
A06470	Others	56,000		
LO17000801	Up-gradation of Government Boys Primary School Chak No. 31 GB Amin Pur Bangla to Middle Level in District Faisalabad (PP-64)	<u>2,593,000</u>		
A06470	Others	2,593,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000802	Up-gradation of Government Boys Primary School Chak No. 9 GB Boraywal to Primary Level (PP-64)	<u>75,000</u>		
A06470	Others	75,000		
LO17000803	Up-gradation of Government Boys Elementary School Chak No. 51 GB Sajada to High Level in District Faisalabad (PP-64)	<u>482,000</u>		
A06470	Others	482,000		
LO17000804	Up-gradation of Governement Girls Elementary School Chak No. 118 GB to High Level in District Faisalabad (PP-64)	<u>93,000</u>		
A06470	Others	93,000		
LO17000806	Up-gradation of Government Boys High School Chak No. 119 GB Samana to Higher in District Faisalabad (PP-64)	<u>741,000</u>		
A06470	Others	741,000		
LO17000807	Provison of Additional Class rooms in Various Schools of (PP-65), District Faisalabad	<u>168,000</u>		
A06470	Others	168,000		
LO17000808	Construction of rooms at Govt. Girls High School, H-Block, District Faisalabad (PP-66)	<u>81,000</u>		
A06470	Others	81,000		

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(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000809	Construction of rooms at Govt. Primary School, G-Block, Gulistan Colony, District Faisalabad (PP-66)	<u>26,000</u>		
A06470	Others	26,000		
LO17000810	Construction of 6 Class Rooms with Varandha and Toilet Block in Govt. Millat Islamia High School G.M Abad in (PP-71)	<u>95,000</u>		
A06470	Others	95,000		
LO17000812	Up-Gradation of Govt. Girls Elementary School Islam Pura Kot Kharia UC-26 Malloana Tehsil Jhang. MPA PP-79	<u>785,000</u>		
A06470	Others	785,000		
LO17000813	Up-Gradation of Govt. Girls Primary School Thatha Gunyana UC-26 Malloana Tehsil Jhang. MPA PP-79	<u>524,000</u>		
A06470	Others	524,000		
LO17000814	Up-Gradation of Govt. Girls Primary School Ali Khanan UC-45 Havaili Bahadar Sahah Tehsil shorkot. MPA PP-79	<u>128,000</u>		
A06470	Others	128,000		

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000815	Up-gradation of Govt. Girls Primary School Chak no.485/JB UC-48 Chain Wala Tehsil shorkot. MPA PP-79	<u>3,089,000</u>		
A06470	Others	3,089,000		
LO17000816	Upgradation of School GES Hassowali Middle to High level (PP-80)	<u>497,000</u>		
A06470	Others	497,000		
LO17000817	Upgradation of School GPS 501 JB Primary to Middle level (PP-80)	<u>960,000</u>		
A06470	Others	960,000		
LO17000818	Upgradation of School GPS Basti Nohani Primary to Middle level (PP-80)	<u>1,607,000</u>		
A06470	Others	1,607,000		
LO17000819	Upgradation of School GPS Thalianwala Primary to Middle Level (PP-80)	<u>2,214,000</u>		
A06470	Others	2,214,000		
LO17000820	Upgradation of School GPS 5 Ghagh Primary to Middle level (PP-80)	<u>1,476,000</u>		
A06470	Others	1,476,000		

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School Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000821	Upgradation of Govt. Girls Elementary School Chak no. 360/GB to Higher Level, District T.T.Singh (PP-87)	<u>4,583,000</u>
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A06470	Others	4,583,000
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LO17000822	Upgradation of Govt. Girls Primary School Chak No. 267/GB to Elementary level in District T.T.Singh (PP-87)	<u>3,000,000</u>
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A06470	Others	3,000,000
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LO17000823	Upgradation of Govt. Boys Primary School Moza Chura Bhojia to Elementary level in District T.T.Singh (PP-87)	<u>4,000,000</u>
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A06470	Others	4,000,000
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LO17000824	Up-gradation of Govt. Girls Elementary School Chak No. 348/GB (Dheri) to High School level District Toba Tek Singh (PP-90)	<u>3,000,000</u>
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A06470	Others	3,000,000
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LO17000825	Up-gradation of Govt. Girls Middle School Chak No. 305/GB to High School level District Toba Tek Singh (PP-90)	<u>3,000,000</u>
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A06470	Others	3,000,000
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School Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000826	Up-gradation of Govt. Girls Primary School Chak No. 350/GB to Middle School level District Toba Tek Singh	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO17000828	Up-gradation of Govt. Girls Primary School Chak No. 303/GB to Middle School level District Toba Tek Singh	<u>3,270,000</u>		
A06470	Others	3,270,000		
LO17000829	Up-gradation of Govt. Girls Primary School Chak No. 402/JB Virkan to Middle School level District Toba Tek Singh (PP-90)	<u>2,500,000</u>		
A06470	Others	2,500,000		
LO17000831	Up-gradation of Govt. Girls elementary school 685/26 to high level. in District T.Tsingh (PP-89)	<u>3,621,000</u>		
A06470	Others	3,621,000		
LO17000835	Provision of Multipurpose Hall at Govt. Najib Memorial Girls High School in District Gujranwala (PP-94)	<u>78,000</u>		
A06470	Others	78,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

LO17000836 Construction of Rooms at Govt. Gulzar-e-Islam **633,000**
Girls High School in District Gujranwala
(PP-94)

A06470 Others 633,000

LO17000837 Construction of Lab Library at Govt. **4,009,000**
Tanveer-e- Nau Boys High School in District
Gujranwala (PP-94)

A06470 Others 4,009,000

LO17000838 Upgradation of Govt. Girls Middle School **1,802,000**
Khabarkay to High Level in District
Gujranwala (PP-97)

A06470 Others 1,802,000

LO17000839 Upgradation of Govt. Girls middle School **2,000,000**
Bhomonbatl to High Level in District
Gujranwala (PP-97)

A06470 Others 2,000,000

LO17000840 Establishment of Boys High School, Chak **2,000,000**
Chaudhary Tehsil Nowshera Virkan, District
Gujranwala. (Rs. 9.819) (NA-100)

A06470 Others 2,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000841	Upgradation of Govt. Girls Elementary School Thabal Ducha to high level, District Gujranwala (NA-100)	<u>700,000</u>		
A06470	Others		700,000	
LO17000842	Upgradation of Govt. Girls Primary School Gobind Pura to elementary District Gujranwala (NA-100)	<u>200,000</u>		
A06470	Others		200,000	
LO17000848	Upgradation of Govt. Girls Chohdawal Middle School to High Level in District Gujrat (PP-109)	<u>4,089,000</u>		
A06470	Others		4,089,000	
LO17000850	Upgradation of Govt. Girls Middle School Makiyana to High Level in District Gujrat (PP-109)	<u>2,780,000</u>		
A06470	Others		2,780,000	
LO17000851	Up-gradation of Govt. Boys Elementary School Noor Jamal to High Level Tehsil Kharian District Gujrat (PP-113)	<u>46,000</u>		
A06470	Others		46,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000852	Up-gradation of Govt. Boys primary School Chak Mehmood High Level Tehsil Kharian District Gujrat (PP-113)	<u>3,636,000</u>		
A06470	Others	3,636,000		
LO17000860	Up-gradation of Government Boys Middle School Mandi Bhalwaan to High level (PP-114)	<u>282,000</u>		
A06470	Others	282,000		
LO17000861	Up-gradation of Governemnt Girls Primary School Mandi Bhalwaan to Middle Level (PP-114)	<u>4,380,000</u>		
A06470	Others	4,380,000		
LO17000864	Up-gradatoin of Government Girls Middle School Kotiyan Middle to High level (city Sara-e-Alamgir) (PP-114)	<u>4,745,000</u>		
A06470	Others	4,745,000		
LO17000865	Up-gradation of Government Girls Middle School Beesa Kalan Middle to High Level (UC Beesa) (PP-114)	<u>385,000</u>		
A06470	Others	385,000		
LO17000866	Up-gradation of Government Boys High School in UC 116 city Sara-e-Alamgir (PP-114)	<u>1,200,000</u>		
A06470	Others	1,200,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000867	Upgradation of Govt. Boys Elementary School Dhal to High Level in Tehsil Phalia District Mandi Baha Uddin (PP-117)	<u>1,941,000</u>		
A06470	Others	1,941,000		
LO17000869	Upgradation of Govt. Girls Elementary School Kot Raham Shah to High level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>1,719,000</u>		
A06470	Others	1,719,000		
LO17000870	Upgradation of Govt. Girls Elementary School Lak to High Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>635,000</u>		
A06470	Others	635,000		
LO17000871	Upgradation of Govt. Boys Elementary School Noor jamal to High Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>2,936,000</u>		
A06470	Others	2,936,000		
LO17000872	Upgradation of Govt. Girls Elementary School Asadullah Pur to High Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>5,030,000</u>		
A06470	Others	5,030,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000873	Upgradation of Govt. Girls Primary School Phalia Keema to Middle Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>997,000</u>		
A06470	Others	997,000		
LO17000874	Upgradation of Govt. Boys Middle School Kailu to High Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>2,179,000</u>		
A06470	Others	2,179,000		
LO17000875	Upgradation of Govt. Girls Middle School Bahri to High Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>1,828,000</u>		
A06470	Others	1,828,000		
LO17000877	Upgradation of Govt. Girls Primary Ransikay to Elementary Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>3,323,000</u>		
A06470	Others	3,323,000		
LO17000878	Upgradation of Govt. Girls Elementary School Khayyan to High Level Tehsil Phalia District Mandi Bahauddin (PP-117)	<u>500,000</u>		
A06470	Others	500,000		
LO17000879	Upgradation of Govt. Boys Primary School Aaki, to middle level UC 29,M.B.Din (PP-118)	<u>400,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	400,000		
LO17000881	Up-gradation of Government Girls Primary School Fazal Pura, Sambrial City to High level (PP-131)	<u>742,000</u>		
A06470	Others	742,000		
LO17000885	Upgradation of Govt. Boys Primary School Jatwal Kalan to Elementary Level Tehsil Zafarwal District Narowal (PP-132)	<u>1,867,000</u>		
A06470	Others	1,867,000		
LO17000886	Upgradation of Govt. Girls Primary School, Meerakpur Ghas to elementary level, District Narowal, (PP-136)	<u>432,000</u>		
A06470	Others	432,000		
LO17000887	Upgradation of Govt. Girls Elementary School, Sangial to high level, District Narowl (PP-136)	<u>181,000</u>		
A06470	Others	181,000		
LO17000888	Upgradation of Govt. Girls Primary School, Daowala to elementary level, District Narowl (PP-136)	<u>1,226,000</u>		
A06470	Others	1,226,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000889	Upgradation of Govt. Boys Primary School, Junda Punwa to elementary level, District Narowl (PP-136)	<u>5,025,000</u>		
A06470	Others	5,025,000		
LO17000890	Provision of missing facilities at GG High School, Hallowal, District Narowal (PP-136)	<u>1,618,000</u>		
A06470	Others	1,618,000		
LO17000891	Up-Gradation of Government Girls Primary School Thether upto Middle Level (NA-129) District Lahore .	<u>587,000</u>		
A06470	Others	587,000		
LO17000892	Up Gradation of Government Girls Primary School Nishtar Colony upto Middle Level (NA-129), District Lahore.	<u>2,938,000</u>		
A06470	Others	2,938,000		
LO17000894	Re-Construction of Dangerous Building of Government Boys Primary School, Khand (NA-129), District Lahore.	<u>1,056,000</u>		
A06470	Others	1,056,000		
LO17000895	Up-gradation of GGPS Kambowara 284, Tehsil Safdarabad, District Sheikhpura, to Elementary Level.	<u>762,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	762,000		
LO17000896	Up-gradation of GGES Dharampura (Boriyanwala), , Tehsil Safdarabad, District Sheikhupura, to High Level.	<u>4,490,000</u>		
A06470	Others	4,490,000		
LO17000897	Up-gradation of GGES Qila Mir Zaman, , Tehsil Safdarabad, District Sheikhupura, to High Level.	<u>333,000</u>		
A06470	Others	333,000		
LO17000898	Up-gradation of GGPS Mataba to elementary level, District Sheikhupura	<u>80,000</u>		
A06470	Others	80,000		
LO17000899	Upgradation of Govt. Middle School, Tibbi Hambo, Tehsil Sheikhupura to high level (NA-136), District Sheikhupura - Nankana Sahib	<u>49,000</u>		
A06470	Others	49,000		
LO17000900	Construction of New Hall in Govt. High School for Boys, City Shahkot, District Nankana Sahib	<u>2,919,000</u>		
A06470	Others	2,919,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000904	Upgradation of GGES, Raji Wala Arraian to high level, District, Kasur	<u>1,227,000</u>		
A06470	Others	1,227,000		
LO17000906	Upgradation of GGES, Rasool Nagar to high level, District, Kasur	<u>1,227,000</u>		
A06470	Others	1,227,000		
LO17000907	Upgradation of Govt. Boys Elementary School, Kot Bhuda Singh to high level, District, Kasur	<u>1,248,000</u>		
A06470	Others	1,248,000		
LO17000910	Upgradation of GBPS, Buigri, Kasur	<u>336,000</u>		
A06470	Others	336,000		
LO17000911	Upgradation of GBPS, Loghar Ghougian, Kasur	<u>540,000</u>		
A06470	Others	540,000		
LO17000912	Upgradation of GGES, Chakoo Ki, Tehsil Pattoki, District Kasur to high level, District, Kasur	<u>56,000</u>		
A06470	Others	56,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000914	Upgradation of Govt. Girls Primary School, Mian Kay More, Tehsil Pattoki, District Kasur to Elementary level	<u>1,620,000</u>		
A06470	Others	1,620,000		
LO17000915	Upgradation of Govt. Girls Primary School, Dhoop Sarai, Rasool Pura, Phoolnagar, Tehsil Pattoki, District Kasur to Elementary level	<u>820,000</u>		
A06470	Others	820,000		
LO17000916	Upgradation of Govt. Girls Elementary School, Chak No.33, Tehsil Pattoki, District Kasur to high level	<u>815,000</u>		
A06470	Others	815,000		
LO17000918	Upgradation of Govt. Boys Primary School, Chak No.14, Tehsil Pattoki, District Kasur to elementary level	<u>1,154,000</u>		
A06470	Others	1,154,000		
LO17000919	Upgradation of Govt. Boys Primary School, Jhalar Abdul Qadir Tehsil Pattoki, District Kasur to elementary level	<u>576,000</u>		
A06470	Others	576,000		
LO17000921	Upgradation of Government Boys Primary School Lalewala to Middle level (NA-146)	<u>1,003,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	1,003,000		
LO17000922	Construction at New Building for Girls Primary School 38-D Chourrasta Mian Khan (NA-146)	<u>455,000</u>		
A06470	Others	455,000		
LO17000923	Establishment of Govt. Girls Primary School, Chah Geheny Wala, Depalpur, District Okara	<u>143,000</u>		
A06470	Others	143,000		
LO17000934	Upgradation of Govt. Girls Elementary School 7/4L to High Level in District Okara (NA-144)	<u>1,914,000</u>		
A06470	Others	1,914,000		
LO17000936	Upgradation of Govt. Girls Middle School 61/4-R to high level District Sahiwal (NA-160)	<u>5,105,000</u>		
A06470	Others	5,105,000		
LO17000937	Upgradation of Govt. Girls Primary School 65/4-R to middle level District Sahiwal (NA-160)	<u>4,803,000</u>		
A06470	Others	4,803,000		
LO17000938	Upgradation of Govt. Middle School for Boys at 55/4R to high level District Sahiwal (PP-220)	<u>6,033,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	6,033,000		
LO17000939	Upgradation of Govt. Girls Elementary School at 47/5.L to high level District Sahiwal (PP-220)	<u>4,440,000</u>		
A06470	Others	4,440,000		
LO17000940	Upgradation of Govt. Girls Middle School at 111/9.L to high level District Sahiwal (PP-220)	<u>4,520,000</u>		
A06470	Others	4,520,000		
LO17000941	Up- Gradation of Govt. Girls Elementary School Chak No. 128/9L to High School level in District Sahiwal (NA-161)	<u>3,683,000</u>		
A06470	Others	3,683,000		
LO17000942	Up- Gradation of Govt. Girls Elementary School Chak No. 118/9L to High School level in District Sahiwal (NA-161)	<u>4,083,000</u>		
A06470	Others	4,083,000		
LO17000944	Upgradation of GGES, 96/9-L to High School Level in District Sahiwal (PP-222)	<u>3,000,000</u>		
A06470	Others	3,000,000		
LO17000945	Upgradation of GGES, 58/GD to High School Level in District Sahiwal (PP-222)	<u>3,000,000</u>		

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09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
A06470	Others		3,000,000		
LO17000946		Upgradation of GGES, 97/9-L to High School Levelin District Sahiwal (PP-222)	<u>4,729,000</u>		
A06470	Others		4,729,000		
LO17000947		Upgradation of GGES, 108/9-L to High School Level in District Sahiwal (PP-222)	<u>3,000,000</u>		
A06470	Others		3,000,000		
LO17000948		Upgradation of GGES, 133/9-L to High School Level in District Sahiwal (PP-222)	<u>3,000,000</u>		
A06470	Others		3,000,000		
LO17000951		Construction of Multipurpose hall at Govt. High School 2/10-L District Sahiwal (PP-223)	<u>4,412,000</u>		
A06470	Others		4,412,000		
LO17000953		Upgradation of Govt.Girls Primary School 65D Chishtian to Middle level in Tehsil and District Pakpattan (NA-164)	<u>1,410,000</u>		
A06470	Others		1,410,000		
LO17000954		Upgradation of Govt.Boys Primary School Fazal Garh to Middle level in Tehsil and District Pakpattan (NA-164)	<u>1,211,000</u>		
A06470	Others		1,211,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000955	Upgradation of Govt.Girls Primary School Fazal Garh to Middle level in Tehsil and District Pakpattan (NA-164)	<u>2,301,000</u>		
A06470	Others	2,301,000		
LO17000956	Upgradation of Govt. Girls Primary School 46/SP to Middle level In Tehsil and District Pakpattan (NA-164)	<u>9,678,000</u>		
A06470	Others	9,678,000		
LO17000958	Upgradation of Govt.Girls Middle School 32/SP to High level in Tehsil and District Pakpattan (NA-164)	<u>6,079,000</u>		
A06470	Others	6,079,000		
LO17000959	Upgradation of Govt. Girls Primary School 23/SP Guru Chak to Middle Level in District Pakpattan (NA-164)	<u>1,545,000</u>		
A06470	Others	1,545,000		
LO17000960	Upgradation of Govt. Boys Primary School 30/SP to Middle Level in District Pakpattan (NA-164)	<u>1,507,000</u>		
A06470	Others	1,507,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000961	Up-gradation of Govt. Girls Primary School, 167/EB to Middle Level District Pakpattan. MPA-PP 230	<u>1,601,000</u>		
A06470	Others	1,601,000		
LO17000962	Up-gradation of Govt. Girls Middle School To High Level 48/EB District Pakpattan. MPA-PP 230	<u>2,112,000</u>		
A06470	Others	2,112,000		
LO17000963	Up-gradation of School from Elementary to High Basti Sultan Pur Hummar (Girls) District Multan	<u>4,000,000</u>		
A06470	Others	4,000,000		
LO17000965	Establishment of Government Girls Primary School Basti Waryan Wali District Multan	<u>2,865,000</u>		
A06470	Others	2,865,000		
LO17000966	Establishment of Government Girls Primary School Basti Makhan Wali Bangal Wala Gharbi District Multan	<u>5,449,000</u>		
A06470	Others	5,449,000		
LO17000967	GPES, 6-T Multan to High Level. District Multan	<u>3,000,000</u>		
A06470	Others	3,000,000		

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO17000968		GBPS, Bootay Wala Multan to Middle Level. District Multan	<u>4,313,000</u>		
A06470		Others	4,313,000		
LO17000969		GMPS, 5-T Janoobi Multan to Middle Level. District Multan	<u>861,000</u>		
A06470		Others	861,000		
LO17000970		GMPS Basti Kothay Wala, Multan to Middle Level. District Multan	<u>4,275,000</u>		
A06470		Others	4,275,000		
LO17000971		Primary School Aminabad Basti Barar to be upgraded as Middle School District Multan	<u>2,202,000</u>		
A06470		Others	2,202,000		
LO17000972		Govt. Girls Primary School Basti Barar be upgraded as Middle School District Multan	<u>3,283,000</u>		
A06470		Others	3,283,000		
LO17000973		Boys Middle School Gharwala UC Inayat Pur be upgraded as High School UC Theh Kalan. District Multan	<u>8,633,000</u>		
A06470		Others	8,633,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000974	Establishment of Primary School for Boys Bashir Qasai Wali Mouza Mochi Panoohan UC Inayat Pur, PP-205, District Multan	<u>4,505,000</u>		
A06470	Others	4,505,000		
LO17000975	Up-gradation of Government Girls Primary School to Middle Level Chak No.14/8R District Khanewal	<u>1,645,000</u>		
A06470	Others	1,645,000		
LO17000977	Up-gradation of Government Boys Primary School to Middle School 124/10.R District Khanewal	<u>4,330,000</u>		
A06470	Others	4,330,000		
LO17000978	Up-gradation of Government Girls Primary School to Middle School 125/10.R District Khanewal	<u>4,167,000</u>		
A06470	Others	4,167,000		
LO17000980	Up-gradation of Government Boys Primary School to Middle School 120/10.R District Khanewal	<u>3,383,000</u>		
A06470	Others	3,383,000		
LO17000981	Establishment of Primary School for Boys & Girls 158/10.R, NA-159, District Khanewal	<u>249,000</u>		

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
A06470	Others		249,000		
LO17000982		Establishment of Primary School for Boys 119/10.R, NA-159, District Khanewal	<u>1,392,000</u>		
A06470	Others		1,392,000		
LO17000986		Up-gradation of Government Girls Middle School 117 /10R to High Level District Khanewal	<u>6,859,000</u>		
A06470	Others		6,859,000		
LO17000987		Up-gradation of Government Girls Middle School 57/10R to High Level District Khanewal	<u>6,859,000</u>		
A06470	Others		6,859,000		
LO17000988		Upgradation Of Government Girls Primary School To Middle School Level At Sultan Theraj NA-156, District Khanewal	<u>150,000</u>		
A06470	Others		150,000		
LO17000990		Upgradation Of Government Girls Primary School To Middle School Level At Chak No. 16/D, NA-156, District Khanewal	<u>1,153,000</u>		
A06470	Others		1,153,000		
LO17000991		Upgradation Of Government Girls Primary School To Middle School Level At Chak No.11/D, NA-156, District Khanewal	<u>8,000</u>		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	8,000		
LO17000993	Upgradation Of Government Girls Primary School To Middle School Level At Chak No. Chak No.12/G, NA-156, District Khanewal	<u>158,000</u>		
A06470	Others	158,000		
LO17000994	Upgradation Of Government Girls Primary School To Middle School Level At Chak No. Chak No.15/G, NA-156, District Khanewal	<u>2,232,000</u>		
A06470	Others	2,232,000		
LO17000995	Upgradation Of Government Girls Primary School To Girls Middle School Level At Chak No. Chak No.5/D, NA-156, District Khanewal	<u>127,000</u>		
A06470	Others	127,000		
LO17000996	Upgradation Of Government Girls Primary School To Middle School Level At Sarai Sidhu (Gharbi), NA-156, District Khanewal	<u>698,000</u>		
A06470	Others	698,000		
LO17000997	Upgradation Of Government Girls Primary School To Middle School Level At Ram Chotra, NA-156, District Khanewal	<u>1,840,000</u>		
A06470	Others	1,840,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17000998	Upgradation Of Government Girls Primary School To Middle School Level At Chouper Hatta Sharqi, NA-156, District Khanewal	<u>1,064,000</u>		
A06470	Others	1,064,000		
LO17001001	Upgradation Of Government Girls Primary School To Middle School Level At Haji Dewana, NA-156, District Khanewal	<u>161,000</u>		
A06470	Others	161,000		
LO17001003	Upgradation Of Government Girls Primary School To Middle School Level At Chak No.3 Kassi Jadid, NA-156, District Khanewal	<u>960,000</u>		
A06470	Others	960,000		
LO17001004	Upgradation Of Government Girls Primary School To Middle School Level At Ward No.16 Kabirwala, NA-156, District Khanewal	<u>1,948,000</u>		
A06470	Others	1,948,000		
LO17001005	Upgradation Of Government Girls Primary School To Middle School Level At Nabi Pur, NA-156, District Khanewal	<u>503,000</u>		
A06470	Others	503,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001006	Upgradation Of Government Girls Primary School To Middle School Level At Kothi No.7, NA-156, District Khanewal	<u>1,373,000</u>		
A06470	Others	1,373,000		
LO17001007	Upgradation Of Government Girls Primary School To Middle School Level At Shah Pur Nathu Wala, NA-156, District Khanewal	<u>138,000</u>		
A06470	Others	138,000		
LO17001008	Upgradation Of Government Girls Primary School To Middle School Level At Asim Abad, NA-156, District Khanewal	<u>119,000</u>		
A06470	Others	119,000		
LO17001009	Upgradation Of Government Girls Primary School To Middle School Level At Thakral, NA-156, District Khanewal	<u>119,000</u>		
A06470	Others	119,000		
LO17001010	Upgradation Of Government Girls Primary School To Middle School Level At Chitor Garh, NA-156, District Khanewal	<u>119,000</u>		
A06470	Others	119,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001011	Upgradation Of Government Girls Primary School To Middle School Level At Choki Sial, NA-156, District Khanewal	<u>112,000</u>		
A06470	Others	112,000		
LO17001012	Upgradation Of Government Girls Primary School To Middle School Level At Sher Grah, NA-156, District Khanewal	<u>419,000</u>		
A06470	Others	419,000		
LO17001013	Upgradation Of Government Girls Primary School To Middle School Level At 25 Pull, NA-156, District Khanewal	<u>743,000</u>		
A06470	Others	743,000		
LO17001014	Upgradation Of Government Girls Primary School To Middle School Level At Hossi Haraj, NA-156, District Khanewal	<u>2,068,000</u>		
A06470	Others	2,068,000		
LO17001019	Upgradation Of Government Girls Primary School To Middle School Level At Ahmad Pur, NA-156, District Khanewal	<u>192,000</u>		
A06470	Others	192,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001021	Upgradation Of Government Girls Primary School To Middle School Level At Qaim Wala, NA-156, District Khanewal	<u>2,769,000</u>		
A06470	Others	2,769,000		
LO17001022	Upgradation Of Government Girls Primary School To Middle School Level At Ibrahim Pur Jadid, NA-156, District Khanewal	<u>20,000</u>		
A06470	Others	20,000		
LO17001023	Upgradation Of Government Girls Primary School To Middle School Level At Sarfraz Pur, NA-156, District Khanewal	<u>82,000</u>		
A06470	Others	82,000		
LO17001024	Upgradation Of Government Girls Primary School To Middle School Level At Gogra Qalandar, NA-156, District Khanewal	<u>2,686,000</u>		
A06470	Others	2,686,000		
LO17001026	Upgradation Of Government Girls Primary School To Middle School Level At Tawakal Wala, NA-156, District Khanewal	<u>2,630,000</u>		
A06470	Others	2,630,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001028	Upgradation Of Government Girls Primary School To Middle School Level At Greeb Abad Moza Anyat Pur, NA-156, District Khanewal	<u>93,000</u>		
A06470	Others	93,000		
LO17001029	Upgradation Of Government Girls Primary School To Middle School Level At Karm Pur Joota, NA-156, District Khanewal	<u>120,000</u>		
A06470	Others	120,000		
LO17001030	Upgradation Of Government Girls Primary School To Middle School Level At Qitta Budhan Wana, NA-156, District Khanewal	<u>2,182,000</u>		
A06470	Others	2,182,000		
LO17001031	Up-gradation of Govt. Girls Elementary School 359/EB to High Level District Vehari	<u>7,980,000</u>		
A06470	Others	7,980,000		
LO17001032	Up-gradation of Govt. Girls Elementary School 275/EB to High Level District Vehari	<u>4,757,000</u>		
A06470	Others	4,757,000		
LO17001033	Up-gradation of Govt. Girls Primary School 136/EB to Middle Level District Vehari	<u>2,691,000</u>		
A06470	Others	2,691,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001034	Up-gradation of Govt. Girls Elementary School 199/EB to High Level District Vehari	<u>9,163,000</u>		
A06470	Others	9,163,000		
LO17001038	Up-gradation of Govt. Primary School 100/EB to Middle Level District Vehari	<u>1,705,000</u>		
A06470	Others	1,705,000		
LO17001040	Up-gradation of Govt. Girls Primary School 361/EB to Middle level District Vehari	<u>4,189,000</u>		
A06470	Others	4,189,000		
LO17001041	Up-gradation of Govt. Girls Primary School 181/EB to Middle level District Vehari	<u>6,741,000</u>		
A06470	Others	6,741,000		
LO17001043	Up-gradation of Govt. Girls Elementary School 261/EB to High Level District Vehari	<u>2,886,000</u>		
A06470	Others	2,886,000		
LO17001044	Up-gradation of Government Girls Primary School to Middle Chak No.527/EB District Vehari	<u>4,311,000</u>		
A06470	Others	4,311,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001045	Up-gradation of Government Girls Primary School to Middle Chak No.44/KB District Vehari	<u>6,513,000</u>		
A06470	Others	6,513,000		
LO17001046	Up-gradation of Government Girls Primary School to Middle Chak No.479/EB District Vehari	<u>2,286,000</u>		
A06470	Others	2,286,000		
LO17001047	Up-gradation of Government Girls Primary School to Middle Chak No.23/WB District Vehari	<u>1,748,000</u>		
A06470	Others	1,748,000		
LO17001049	Establishment of Girls Primary School Ghafoor Wah, Girls Primary School 48/KB District Vehari	<u>4,087,000</u>		
A06470	Others	4,087,000		
LO17001050	Up-gradation of Government Girls Primary School 101/WB to Middle Level District Vehari	<u>4,169,000</u>		
A06470	Others	4,169,000		
LO17001051	Up-gradation of Government Girls Primary School to Middle Level Chak No.169/WB District Vehari	<u>7,345,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	7,345,000		
LO17001052	Up-gradation of Govt. Girls Primary School 139/WB to Middle Standard District Vehari	<u>2,437,000</u>		
A06470	Others	2,437,000		
LO17001054	Up-gradation of Govt. Girls Primary School Arain Wahan to Middle Standard District Vehari	<u>3,779,000</u>		
A06470	Others	3,779,000		
LO17001055	Up-gradation of Girls Primary School Chak No.33/WB to Middle Level District Vehari	<u>4,239,000</u>		
A06470	Others	4,239,000		
LO17001056	Up-gradation GGMS Chak No.197/EB from Middle to High District Vehari	<u>10,600,000</u>		
A06470	Others	10,600,000		
LO17001057	Up-gradation GGES Chak No.367/EB from Middle to High District Vehari	<u>6,600,000</u>		
A06470	Others	6,600,000		
LO17001058	Up-gradation of GGMS Chak No.373/EB from Middle to High District Vehari	<u>8,223,000</u>		
A06470	Others	8,223,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001059	Up-gradation of GGCMS Chak No.191/EB from Primary to Middle District Vehari	<u>1,970,000</u>		
A06470	Others	1,970,000		
LO17001061	Up-gradation of GGPS Chak No.118/EB from Primary to Middle District Vehari	<u>1,821,000</u>		
A06470	Others	1,821,000		
LO17001062	Up-gradation of GGPS Chak No.431/EB from Primary to Middle District Vehari	<u>3,761,000</u>		
A06470	Others	3,761,000		
LO17001063	Up-gradation of GGPS Chak No.100/EB from Primary to Middle District Vehari	<u>1,729,000</u>		
A06470	Others	1,729,000		
LO17001064	Up-gradation of Government Boys Primary School Chak No.493/E.B Burewala to Middle Level District Vehari	<u>8,462,000</u>		
A06470	Others	8,462,000		
LO17001065	Construction of opening New "Girls Primary School"" in Mouza Ghazi Khanana Chakar Fatto Wala District Vehari"	<u>3,405,000</u>		
A06470	Others	3,405,000		

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(Revenue)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001066	Establishment of Primary Boys School " in 41 KB UC Sandera PP-234, District Vehari"	<u>861,000</u>		
A06470	Others	861,000		
LO17001067	Up-gradation of GGPS Chak no.28/WB Tehsil Vehari to Middle Level District Vehari	<u>7,485,000</u>		
A06470	Others	7,485,000		
LO17001068	Construction of Multipurpose Hall GHS Islamia Vehari	<u>4,593,000</u>		
A06470	Others	4,593,000		
LO17001069	Up-gradation of Girls Middle School Noorwala District Rahim Yar Khan	<u>4,500,000</u>		
A06470	Others	4,500,000		
LO17001070	Up-Gradation of Govt. Girls Primary School to Elementary Level at Chak No.69/NP PP-291, District Rahim Yar Khan	<u>724,000</u>		
A06470	Others	724,000		
LO17001071	Up-Gradation of Govt. Boys Primary School to Boys Elementary Level at Puran PP-291, District Rahim Yar Khan	<u>733,000</u>		
A06470	Others	733,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001072	Up-Gradation of Govt. Girls Primary School to Elementary Level at Basti Thull Khair Muhammad PP-291, District Rahim Yar Khan	<u>724,000</u>		
A06470	Others	724,000		
LO17001073	Up-Gradation of Govt. Boys Primary School to Boys Elementary Level at Basti Jogi Wala Mouza Muhammad Pur Qureshian, PP-291, District Rahim Yar Khan	<u>1,221,000</u>		
A06470	Others	1,221,000		
LO17001074	Up-Gradation of Govt. Boys Elementary School to High Level at Shah Garh Tehsil Rahim Yar Khan	<u>1,690,000</u>		
A06470	Others	1,690,000		
LO17001075	Up-gradation of School Government Girls Primary School to Middle School (Tibba Balchoaan) SDQ PP-296, District Rahim Yar Khan	<u>2,472,000</u>		
A06470	Others	2,472,000		
LO17001076	UP-gradation of School Government Girls Primary School to Middle School (Abid Colony) SDQ PP-296, District Rahim Yar Khan	<u>5,877,000</u>		
A06470	Others	5,877,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001077	Up-Gradation of Govt. Girls Primary School Tootal Mastoi to Middle Level District Rahim Yar Khan	<u>1,041,000</u>		
A06470	Others	1,041,000		
LO17001078	Up-Gradation of Govt. Boys Middle School Dauwala to High Level District Rahim Yar Khan	<u>2,742,000</u>		
A06470	Others	2,742,000		
LO17001079	Up-Gradation of Govt. Girls Primary School to Middle Level Chak No.271/1-L District Rahim Yar Khan	<u>2,390,000</u>		
A06470	Others	2,390,000		
LO17001080	Re-Construction of Govt. Girls Middle School at Basti Abdullah Mouza Kotla Mahi District Rahim Yar Khan	<u>1,560,000</u>		
A06470	Others	1,560,000		
LO17001081	Up-Gradation of Govt. Boys Primary School to Middle Level at Pai Ahna Tehsil Khan Pur PP-288, District Rahim Yar Khan	<u>700,000</u>		
A06470	Others	700,000		
LO17001085	Upgradation of Govt Boys Primery School Bhrgrah to Middle Level District DG Khan	<u>1,950,000</u>		
A06470	Others	1,950,000		

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School Education

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001086	Upgradation of Gov#t Boys Primery School Jongal Wala to Middle Level District DG Khan	<u>1,989,000</u>		
A06470	Others	1,989,000		
LO17001087	Establishement of Government Girls Primary School Basti Mayo, U/C Tufki Disrict Rajan Pur	<u>1,042,000</u>		
A06470	Others	1,042,000		
LO17001088	Establishment of Boys Primary School Basti Lashari No.2 U/C Muhammad Pur No.2 Disrict Rajan Pur	<u>1,252,000</u>		
A06470	Others	1,252,000		
LO17001089	Establishment of Boys Primary School Basti Bashir Dumrea U/C Bhakharpur Disrict Rajan Pur	<u>1,143,000</u>		
A06470	Others	1,143,000		
LO17001090	Establishment of Boys Primary School, Basti Saif Ullah Pittafi, U/C Peeruwala Disrict Rajan Pur	<u>3,139,000</u>		
A06470	Others	3,139,000		
LO17001092	Establishment of Government Primary School, Basti Ramzan Khan Sahr at Sharian Wala Khokha, U/C Bulywala Disrict Rajan Pur	<u>976,000</u>		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	976,000		
LO17001093	Establishment of Government Primary School, Basti Minhas U/C Harrand Disrict Rajan Pur	<u>5,865,000</u>		
A06470	Others	5,865,000		
LO17001094	Up-gradation of Government Primary Boys School Khalung Shumali to Middle Level District Muzaffargarh	<u>4,928,000</u>		
A06470	Others	4,928,000		
LO17001095	Up-gradation Govt. Girls E/S 148/DB to High Leveln District Bahawalpur	<u>242,000</u>		
A06470	Others	242,000		
LO17001096	Up-gradation Govt. Girls E/S 111/DB to High Level District Bahawalpur	<u>563,000</u>		
A06470	Others	563,000		
LO17001097	Up-gradation Govt. Girls E/S 59/DB to High Level District Bahawalpur	<u>308,000</u>		
A06470	Others	308,000		
LO17001100	Up-gradation Govt. Girls E/S 62/DB to Elementary Level District Bahawalpur	<u>475,000</u>		
A06470	Others	475,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001103	Provision of Building to Govt. Tanzeem Primary School, Mouza Bhainda Laar, Tehsil Ahmedpur Sharqia District Bahawalpur	<u>926,000</u>		
A06470	Others		926,000	
LO17001104	Up-gradation of Govt. Boys High School, Chak No.112/M to Govt. Boys Higher Secondary School Level.District Bahawalnagart	<u>11,506,000</u>		
A06470	Others		11,506,000	
LO17001105	Up-gradation of Govt. Girls High School, Chak No.106/6R to Govt. Higher Secondary School Level. District Bahawalnagar	<u>11,508,000</u>		
A06470	Others		11,508,000	
LO17001106	provision of 05 Class Rooms in Govt. Boys Primary School Aakuka Hithar, District Bahawalnagar District Bahawalnagart	<u>1,052,000</u>		
A06470	Others		1,052,000	
LO17001109	Up-Gradation of Govt. Girls Middle School to High Level at Chak No.47/P Tehsil Rahim Yar Khan (C.M Directive)	<u>2,460,000</u>		
A06470	Others		2,460,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001110	Construction of Class Rooms for the Students at Government Islamia Millia High School Jamia Muhammadi Sharif, District Chiniot (PP-74)	<u>5,000,000</u>		
A06470	Others	5,000,000		
LO17001112	Upgradation of Govt. Primary School Noor ALLah Daad Adda Pathan Kot to Middle Level District Chiniot (PP-74)	<u>6,082,000</u>		
A06470	Others	6,082,000		
LO17001113	Upgradation of Govt. Girls Middle School Chak No. 208, Sahal District Chiniot (PP-74)	<u>2,652,000</u>		
A06470	Others	2,652,000		
LO17001114	Upgradation of Govt. Girls Middle School Mozay Najarian District Chiniot (PP-74)	<u>3,070,000</u>		
A06470	Others	3,070,000		
LO17001116	Upgradation of Govt. Girls Middle School Sangara to High Level, District Chiniot, (PP-75)	<u>6,287,000</u>		
A06470	Others	6,287,000		
LO17001118	Upgradation of Govt. Girls Primary school Murad wala District Jhang (PP-81)	<u>506,000</u>		
A06470	Others	506,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001119	Upgradation of Govt. Boys Elementary School Pirwala to High Level, District Jhang (PP-81)	<u>768,000</u>		
A06470	Others	768,000		
LO17001121	Upgradation of Govt. Boys Elementary School Bhawan to High Level, District (PP-81)	<u>41,000</u>		
A06470	Others	41,000		
LO17001124	Upgradation of Govt. Girls Elementary School Salianato High Level, District Jhang (PP-81)	<u>2,049,000</u>		
A06470	Others	2,049,000		
LO17001125	Upgradation of Govt. Girls Middle School Chak No. 210 to Middle Level In District Chiniot (NA-88)	<u>4,127,000</u>		
A06470	Others	4,127,000		
LO17001126	Upgradation of Govt. Elementary Girls School Chak No. 444 to High Level District Jhang in (NA-88)	<u>921,000</u>		
A06470	Others	921,000		
LO17001128	Upgradation of Govt. Girls Primary School Chak No. 159 to Middle level District Jhang in (NA-88)	<u>424,000</u>		
A06470	Others	424,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO17001130	Up-gradation of GGPS to GG Middle School Chak No.211 JB District Chiniot	<u>4,595,000</u>		
A06470	Others	4,595,000		
LO17001131	Up-gradation of GGPS to GG Middle School Chak No.204 JBDistrict Chiniot	<u>4,627,000</u>		
A06470	Others	4,627,000		
LO17001132	Up-gradation of GGPS to GG Middle School Chak No.169JB District Jhng	<u>1,101,000</u>		
A06470	Others	1,101,000		
LO17001133	Up-gradation of GGPS to GG Middle School Mauza Sultan Pur District Jhng	<u>1,156,000</u>		
A06470	Others	1,156,000		
LO17001328	Construction of Sports Stadium at Government Boys High School Daryala Sehgan Tehsil Gujar Khan District Rawalpindi	<u>548,000</u>		
A06470	Others	548,000		
LO17001357	Up-Wgradation of Government Girls Primary School, 259/WB to Middle Level, Vehari	<u>872,000</u>		
A06470	Others	872,000		

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School Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

LE4299 SECONDARY EDUCATION

**LO17001358 Upgradation of Govt Girls Middle School in
Village Hateji, Tehsil Ahmedpur Sharqia,
District Bahawalpur to High Level** **5,769,000**

A06470 Others 5,769,000

**LO17010659 Up-gradation of Govt. Girls High School
Phuklian Tehsil & District Sialkot to
HigherSecondary Level.** **654,000**

A06470 Others 654,000

**LO17010660 Up-gradation of Govt. Boys High School
Phuklian Tehsil & District Sialkot to
HigherSecondary Level.** **498,000**

A06470 Others 498,000

**LO17010661 Up-gradation of Govt. Girls High School
Kharota Syedan Tehsil & District Sialkot to
HigherSecondary Level.** **1,585,000** **396,000**

A06470 Others 1,585,000 396,000

**LO17010939 Up-gradation of GGES Rariyana Tehsil Sangla
Hill District Nankana Sahibto High Level** **3,424,000**

A06470 Others 3,424,000

**LO17010941 Up-gradation of GGPS Maly Shashu Tehsil
Safarabad District Sheikhpurato Elementary
Level** **668,000**

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	668,000		
LO17010943	Up-gradation of GGPS Amar Kot Tehsil Safarabad District Sheikhpura toElementary Level	<u>230,000</u>		
A06470	Others	230,000		
LO17010944	Up-gradation of GGPS Buttar Bamala Tehsil Safarabad District Sheikhpurato Elementary Level	<u>2,130,000</u>		
A06470	Others	2,130,000		
LO17010946	Up-gradation of GGES Rehman Abad Tehsil Safarabad District Sheikhpurato High Level	<u>4,013,000</u>		
A06470	Others	4,013,000		
LO17010947	Establishment of GGPS at Jandwali Tehsil Safarabad District Sheikhpura	<u>230,000</u>		
A06470	Others	230,000		
LO17010948	Construction of New GGPS Bhago Tibi Adda Workshop Tehsil SafarabadDistrict Sheikhpura	<u>1,149,000</u>		
A06470	Others	1,149,000		
LO17011060	Third Party Validation of Works for Reconstruction of Dangerous School Buildings andProviding Mission Facilities in Schools for FY-2015-16 (PC-II)		<u>20,104,000</u>	

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others		20,104,000	
LO17012390	Punjab Education Initiatives Management Authority (PIEMA) for the scheme titled Punjab School Support Programme (PSSP)		<u>795,000,000</u>	
A06470	Others		795,000,000	
LO18000166	RE-CONSTRUCTION OF BUILDING OF GOVT. PRIMARY SCHOOL RAILWAY COLONY NO.1 DINGA, DISTRICT GUJRAT	<u>2,455,000</u>		
A06470	Others	2,455,000		
LO18000170	CONSTRUCTION OF ADDITIONAL CLASSROOMS GOVT. GIRLS HIGH SCHOOL NAKHAR AND GOVT PRIMARY SCHOOL, NAUKARIAN GUJRANWALA	<u>1,285,000</u>		
A06470	Others	1,285,000		
LO18002051	Upgradation of GGHS Haji Shah, Tehsil Attock to the level of Higher Secondary School, District Attock	<u>5,400,000</u>		
A06470	Others	5,400,000		
LO18002052	Construction of District Education Complex, Chakwal	<u>25,892,000</u>		
A06470	Others	25,892,000		
LO18002053	Upgradation of GGES Balwal to High Level	<u>6,853,000</u>		
A06470	Others	6,853,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002054	Up-Gradation of GGES Chak No.124/SB, Tehsil Sillanwali to High Level District Sargodha	<u>3,473,000</u>		
A06470	Others	3,473,000		
LO18002055	Up-Gradation of GGES Chak No.130/SB, Tehsil Sillanwali to High Level District Sargodha	<u>3,110,000</u>		
A06470	Others	3,110,000		
LO18002056	Up-Gradation of GGES Chak No.129/SB, Tehsil Sillanwali to High Level District Sargodha	<u>5,160,000</u>		
A06470	Others	5,160,000		
LO18002057	Up-Gradation of GGES Chak No.139/SB, Tehsil Sillanwali to High Level District Sargodha	<u>8,965,000</u>		
A06470	Others	8,965,000		
LO18002058	Up-Gradation of GGES Chak No.168/171/NB, Tehsil Sillanwali to High Level District Sargodha	<u>2,172,000</u>		
A06470	Others	2,172,000		
LO18002059	Upgradation of Govt Girls P/S Ulman Wala to Middle Level, Mianwali	<u>1,089,000</u>		
A06470	Others	1,089,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002060	Upgradation of Governmentt Girls Primary School Daduwala to Elementary Level Tehsil Kallurkot District Bhakkar	<u>1,000,000</u>		
A06470	Others	1,000,000		
LO18002061	Upgradation of Governmentt Boys Elementray School Hataranwala Janubi to High Level Tehsil Kallurkot District Bhakkar	<u>2,000,000</u>		
A06470	Others	2,000,000		
LO18002062	Upgradation of Government Boys High School, 591/GB, Gangapur, Tehsil Jaranwala, District Faisalabad to Higher Secondary leve	<u>25,976,000</u>		
A06470	Others	25,976,000		
LO18002063	Up-gradation of of Govt. Girls Elemantary School Chak No.462/GB Essa Nagri, Tehsil Sammundri, District Faisalabad	<u>6,792,000</u>		
A06470	Others	6,792,000		
LO18002064	Up-gradation of Govt. Primary School to Elementary Level at chak No. 349/GB Tehsil & District Toba Tek Singh	<u>3,586,000</u>		
A06470	Others	3,586,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002065	Up-gradation of Govt. Girls Primary School to Elementary Level at chak No. 349/GB Tehsil & District Toba Tek Singh	<u>3,586,000</u>		
A06470	Others	3,586,000		
LO18002066	Upgradation of Govt. Girls Primary School to Elementary Level at Chak No. 344/GB Tehsil & District Toba Tek Singh	<u>3,586,000</u>		
A06470	Others	3,586,000		
LO18002067	Upgradation of Govt. Girls Elementary School Chak No. 184/GB to High School Level, Tehsil & District Toba Tek Singh	<u>4,464,000</u>		
A06470	Others	4,464,000		
LO18002068	Establishment of GGPS Dera Janmmu (Suratabad), District Gujranwala	<u>113,000</u>		
A06470	Others	113,000		
LO18002069	Up-gradation of Govt. Girls Elementary School, Jaggo wala to High Level at Tehsil Nowshera Virkan District Gujranwala	<u>4,337,000</u>		
A06470	Others	4,337,000		
LO18002070	Up-gradation of Govt. Girls Elementary School Pir Khana Tehsil Sarai Alam Gir District Gujrat to High Level	<u>2,292,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	2,292,000		
LO18002071	Upgradation of Govt. Girls Elementary School Kahdriyala Tehsil Sarai Alam Gir Distirct Gujrat to High Level	<u>4,405,000</u>		
A06470	Others	4,405,000		
LO18002072	Provision of Missing Facilities in Government Primary School Reja Dewali, Tehsil Pasrur, District Sialkot	<u>4,661,000</u>		
A06470	Others	4,661,000		
LO18002073	Establishment of Govt. Girls High School at Village Charrar Tehsil Pasrur District Sialkot	<u>10,000,000</u>		
A06470	Others	10,000,000		
LO18002074	Upgradation of Govt Boys High School Phuklian, Tehsil & District Sialkot to Higher Level	<u>253,000</u>		
A06470	Others	253,000		
LO18002075	Upgradation of Govt Girls High School Kharota Sydan, Tehsil & District Sialkot to Higher Level	<u>1,369,000</u>		
A06470	Others	1,369,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002076	Up-gradation of Government Girls Primary School, Attari Saroba, Lahore to Middle level.	<u>61,000</u>		
A06470	Others	61,000		
LO18002077	Up-gradation of Government Girls Primary School Bhullar, Lahore to Middle level.	<u>186,000</u>		
A06470	Others	186,000		
LO18002078	Up-gradation of Government Girls Primary School Kingray, Lahore to Middle level.	<u>553,000</u>		
A06470	Others	553,000		
LO18002079	Up-gradation of Government Girls Primary School Mota Singh Wala, Lahore to Middle level.	<u>48,000</u>		
A06470	Others	48,000		
LO18002080	Up-gradation of Government Girls Primary School Noorpur, Lahore to Middle level.	<u>245,000</u>		
A06470	Others	245,000		
LO18002081	Up-gradation of Government Boys Primary School Gulvera, Lahore to Middle level.	<u>23,000</u>		
A06470	Others	23,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002082	Up-gradation of Government Girls Primary School Ladheki Bhullar, Lahore to Middle level.	<u>682,000</u>		
A06470	Others	682,000		
LO18002083	Up-gradation of Government Boys Primary School Rora Nipal, Lahore to Middle level.	<u>186,000</u>		
A06470	Others	186,000		
LO18002084	Up-gradation of Government Boys Primary School Tibba, Lahore to Middle level.	<u>470,000</u>		
A06470	Others	470,000		
LO18002085	Up-gradation of Government Girls Primary School Saraich, Lahore to High level.	<u>2,721,000</u>		
A06470	Others	2,721,000		
LO18002086	Up-gradation of Government Girls Primary School Punjoo, Lahore to High level.	<u>2,232,000</u>		
A06470	Others	2,232,000		
LO18002087	Up-gradation of Government Girls Primary School Channan Din Kot Islampura Lahore.	<u>59,000</u>		
A06470	Others	59,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002088	Up-gradation of Government Girls Primary School Gulvera, Lahore.	<u>91,000</u>		
A06470	Others	91,000		
LO18002089	Up-gradation of Government Girls Primary School Theh Naseebabad Kahna, Lahore to Middle level. Up-gradation of Government Girls Primary School. Then Bhatt (Kajwana),	<u>1,376,000</u>		
A06470	Others	1,376,000		
LO18002090	Up-gradation of Government Girls Primary School Leel Lahore to Middle level.	<u>842,000</u>		
A06470	Others	842,000		
LO18002091	Up-gradation of Government Girls Primary School Then Dial Singh, Lahore to Middle level Lahore.	<u>190,000</u>		
A06470	Others	190,000		
LO18002092	Upgradation of Govt Girls Primary School Rehman Colony, Mouza Suleman, Tehsil Bhowana, District Chiniot to Elementary Level	<u>198,000</u>		
A06470	Others	198,000		
LO18002093	Construction of Additional Class Rooms at Govt Boys High School, Katcha, Lahore	<u>2,342,000</u>		
A06470	Others	2,342,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002094	Construction of Additional Class Rooms at Govt Girls Elementary School, Tibba Katcha, Lahore	<u>116,000</u>		
A06470	Others	116,000		
LO18002095	Upgradation of GGPS, Kotala Kalan, Tehsil Sanga Hill, District Nankana Sahib to Elementary Leve	<u>2,945,000</u>		
A06470	Others	2,945,000		
LO18002096	Construction of 10 No. Additional Class Rooms in Govt. Girls High School raja Jang, District Kasur	<u>1,890,000</u>		
A06470	Others	1,890,000		
LO18002097	Construction of 10 No. Additional Class Room in Govt. Boys High School Raja Jang, District Kasur	<u>6,086,000</u>		
A06470	Others	6,086,000		
LO18002098	Upgradation of Govt Girls School 14-1/AL from Middle to High Level, District Okara	<u>446,000</u>		
A06470	Others	446,000		
LO18002100	Up-Gradation of Govt. Boys Middle School 43/D to High School Level Okara	<u>7,300,000</u>		
A06470	Others	7,300,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002101	Up-Gradation of Govt. Boys Middle School 42/D to High School Level Okara	<u>7,300,000</u>		
A06470	Others	7,300,000		
LO18002102	Up-Gradation of Govt. Boys Middle School Bonga Saleh to High Level Okara	<u>7,300,000</u>		
A06470	Others	7,300,000		
LO18002103	Up-Gradation of Govt. Boys Middle School Gagowal to High Level Okara	<u>7,300,000</u>		
A06470	Others	7,300,000		
LO18002104	Up-Gradation of Govt. Boys Middle School Chak No. 3/1-RA to High Level Okara	<u>7,300,000</u>		
A06470	Others	7,300,000		
LO18002105	Up-Gradation of Govt. Boys Middle School Chak No. 1/1-RA to High Level Okara	<u>7,300,000</u>		
A06470	Others	7,300,000		
LO18002106	Up-Gradation of Govt. Maktab School Chak No. 53/D to Elementary Level Okara	<u>3,000,000</u>		
A06470	Others	3,000,000		
LO18002107	Up-Gradation of Govt. Boys Middle School Pipli Phar to High Level Okara	<u>7,300,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	7,300,000		
LO18002108	Up-Gradation of Govt. Boys Middle School Chak No. 24/GD to High Level Okara	<u>4,293,000</u>		
A06470	Others	4,293,000		
LO18002109	Up-Gradation of Govt. Girls Middle School Chak No. 21/GD to High Level Okara	<u>2,041,000</u>		
A06470	Others	2,041,000		
LO18002110	Establishment of New Govt.Girls Primary school at Chak No.39-A/4.L,Okara	<u>1,407,000</u>		
A06470	Others	1,407,000		
LO18002111	Establishment of New Govt.Girls Primary school at Chak No.. 23/4.L,Okara	<u>1,023,000</u>		
A06470	Others	1,023,000		
LO18002112	Upgradation of Govt. Boys primary school,38/2.RA, Okara	<u>2,110,000</u>		
A06470	Others	2,110,000		
LO18002113	Upgradation of Govt. Boys primary school to middle standard at Chak No.27/4.L, Okara.	<u>5,393,000</u>		
A06470	Others	5,393,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002114	Establishment of New Govt.Girls Primary school at Chak No.41-A/4.L, Okara	<u>1,305,000</u>		
A06470	Others	1,305,000		
LO18002115	Upgradation of Government Boys High School Rajawal to Higher Secondary School, District Okara	<u>5,370,000</u>		
A06470	Others	5,370,000		
LO18002118	Upgradation of GGMS, 93/M into High Level, District Lodhran	<u>5,882,000</u>		
A06470	Others	5,882,000		
LO18002119	Up-gradation of GGMS 121/10-R to High Level, District Khanewal	<u>1,252,000</u>		
A06470	Others	1,252,000		
LO18002121	Establishment of Boys High School at Mailsi City, Vehari	<u>11,273,000</u>		
A06470	Others	11,273,000		
LO18002122	Up-gradation of GGHS, Kot Muzaffar to Higher Secondary Level, Tehsil Mailsi District Vehari	<u>1,679,000</u>		
A06470	Others	1,679,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002123	Up-gradation of Government Girls Middle School, 335/WB Mailsi to HighLevel, Vehari	<u>1,162,000</u>		
A06470	Others	1,162,000		
LO18002124	Up-gradation of Government Girls Middle School, 187/WB to High Level, Vehari	<u>1,298,000</u>		
A06470	Others	1,298,000		
LO18002125	Up-gradation of Government Girls Primary School, Sahib Ali to Middle Level, Vehari	<u>2,193,000</u>		
A06470	Others	2,193,000		
LO18002128	Upgradation of Govt Primary School, Aali waheen, Tehsil Ahmedpur Sharqia to Middle Level, District Bahawalpur	<u>3,306,000</u>		
A06470	Others	3,306,000		
LO18002129	Construction of new Building for DPS Minchanabad, Bahawalnagar	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO18002130	New Primary School Basti Kaski RY Khan	<u>110,000</u>		
A06470	Others	110,000		

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			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
LE4299		SECONDARY EDUCATION			
LO18002131		Upgradation of Govt. Model Primary School Darul Nasar Sharqi, Chenab Nagar to Elementary Level District Chiniot (PP-74)	<u>4,187,000</u>		
A06470	Others		4,187,000		
LO18002133		Madrassa Education Support Programme	<u>20,000,000</u>		
A06470	Others		20,000,000		
LO18002134		Project for Bridging the Gap between Low Performing Districts (LPD) and the Rest of Punjab (Pilot Project)	<u>32,756,000</u>		
A06470	Others		32,756,000		
LO18002135		Commencement of New Tier of Schooling-Independent Pre-Primary Schools (Pilot Project)	<u>15,000,000</u>		
A06470	Others		15,000,000		
LO18002136		ICT Support for Primary Teachers (Pilot Project)	<u>10,000,000</u>		
A06470	Others		10,000,000		
LO18002137		Teacher Training Programme under QAED	<u>200,000,000</u>		
A06470	Others		200,000,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
LO18002138	Automation of HR data base of School Education Department	<u>20,000,000</u>		
A06470	Others	20,000,000		
LO18002139	Provision of funds for Clearance of Liabilities and Court Cases	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO18002140	Rehabilitation of Science Labs and Provision of Lab Apparatus in existing Labs in Schools in Punjab	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO18002141	Purchase of machinery, equipment and furniture under new initiative of SED for introduction of Technical and Vocational Schools in 300 High Schools in Punjab	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO18002142	Development/ Rehabilitation of Existing Play Grounds and Training for Physical Education Teachers in Schools	<u>50,000,000</u>		
A06470	Others	50,000,000		
LO18002457	Upgradation of GBPS, Jhand Wali, Tehsil Safdarabad, District Sheikhpura to Elementary Level	<u>652,000</u>		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	652,000		
LO18002458	Upgradation of GGPS, Buttar Bakala, Tehsil Safdarabad, District Sheikhpura to Elementary Level	<u>995,000</u>		
A06470	Others	995,000		
LO18002459	Upgradation of Govt. Mian Rehmat Ali (Commissioner Colocy) Garh Girls High School District Gujranwala to Higher Secondary Level	<u>16,516,000</u>		
A06470	Others	16,516,000		
10-A				
LO17000384	Reconstruction of Dangerous School building in Govt. Boys IT High School Shakargarh Tehsil Shakargarh District Narowal	<u>10,260,000</u>		<u>22,000,000</u>
A06470	Others	10,260,000		22,000,000
11-A				
LO16001161	Construction of District Education Complexes in District Narowal	<u>10,668,000</u>		<u>35,558,000</u>
A06470	Others	10,668,000		35,558,000
12-A				
LO17000397	Demand of Funds for Restoration / Reconstruction of Flood Damages 2014 (Education Sector Flood Schemes)	<u>10,000,000</u>		<u>20,034,000</u>
A06470	Others	10,000,000		20,034,000
13-A				
LO16001205	Construction of District Education Complexes in Districts Shikhpura	<u>44,827,000</u>		<u>142,068,000</u>

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others	44,827,000		142,068,000
14-A				
LO17000451	Construction of District Education Complexes in District Okara	<u>13,333,000</u>		<u>31,740,000</u>
A06470	Others	13,333,000		31,740,000
15-A				
LO18002099	Up-Gradation of Govt. Boys High School to Higher Secondary School at Chak No. 27/4-L Okara	<u>10,000,000</u>		<u>25,989,000</u>
A06470	Others	10,000,000		25,989,000
16-A				
LO18002116	Establishment of Govt. Girls High School at Chak No. 63/D, Chowk Sikandar, Pakpattan	<u>10,004,000</u>		<u>18,000,000</u>
A06470	Others	10,004,000		18,000,000
17-A				
LO18002117	Up-gradation of Govt Girls High School Chak No.109/EB, Arifwala, District Pakpattan to Higher Secondary School Level	<u>10,320,000</u>		<u>16,000,000</u>
A06470	Others	10,320,000		16,000,000
18-A				
LO16001278	Upgradation of Govt Girls High School Chak 80/10 R to H. Sec	<u>8,438,000</u>		<u>16,877,000</u>
A06470	Others	8,438,000		16,877,000
19-A				
LO18002120	Up-gradation of GHS Maan Kot to Higher Secondary Level, District Khanewal	<u>10,540,000</u>		<u>18,000,000</u>
A06470	Others	10,540,000		18,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
20-A				
LO19000590	UPGRADATION OF GOVT. BOYS HIGH SCHOOL CHAK NO.269/EB TO HIGHER SECONDARY SCHOOL, DISTRICT VEHARI			<u>20,695,000</u>
A06470	Others			20,695,000
21-A				
LO19000591	UPGRADATION OF GOVT. GIRLS HIGH SCHOOL CHAK NO.441/EB TO HIGHER SECONDARY SCHOOL, DISTRICT VEHARI			<u>18,723,000</u>
A06470	Others			18,723,000
22-A				
LO19000592	UPGRADATION OF GHS 172/WB, VEHARI TO NEXT LEVEL.			<u>27,961,000</u>
A06470	Others			27,961,000
23-A				
LO18000167	CONSTRUCTION OF TWO BUILDINGS OF NEW BOYS PRIMARY SCHOOL BASTI BISHMANI U/C TUMMAN LEGHARI BALA AND NEW BOYS PRIMARY SCHOOL BASTI NIKKA KHAN JARANI U/C TUMMAN LEGHARI BALA,	<u>1,367,000</u>		<u>4,483,000</u>
A06470	Others	1,367,000		4,483,000
24-A				
LO18000168	ESTABLISHMENT OF NEW GOVERNMENT GIRLS HIGH SCHOOL ARKHAJAMAL KHAN DARMIAN (PHASE-I), DISTRICT DG KHAN	<u>3,333,000</u>		<u>6,667,000</u>
A06470	Others	3,333,000		6,667,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
25-A				
LO18002126	Up-gradation of Girls High School Shadan Lund DG Khan to Higher Secondary School	<u>10,000,000</u>		<u>15,000,000</u>
A06470	Others	10,000,000		15,000,000
26-A				
LO18002127	Upgradation of Government Girls Elementary School, Nri Janoobi to High Level Tehsil Tunsa District D.G.Khan	<u>5,000,000</u>		<u>10,000,000</u>
A05270	To Others			1,000
A06470	Others	5,000,000		9,999,000
27-A				
LO18000171	UPGRADATION OF GOVT BOYS PRIMARY SCHOOL TO PALLULI TO ELEMENTARY LEVEL, TEHSIL AHMEDPUR EAST, DISTRICT BAHAWALPUR	<u>1,103,000</u>		<u>5,730,000</u>
A06470	Others	1,103,000		5,730,000
28-A				
LO16001335	Construction of District Education Complexes in District Bahawalnagar	<u>10,403,000</u>		<u>31,053,000</u>
A06470	Others	10,403,000		31,053,000
29-A				
LO16001337	Up-gradation of Govt. Girsles Elementary School to High Level at Chak No. 111/M, sharqi Tehsil Chishtian.	<u>53,000</u>		<u>4,000,000</u>
A05270	To Others			4,000,000
A06470	Others	53,000		

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
3-A				
LO19000588	UPGRADATION OF GGHS TO HIGHER SECONDARY SCHOOL LEVEL AT CHAK NO.178/GB, TEHSIL GOJRA, TOBA TEK SINGH			<u>5,000,000</u>
A05270	To Others			1,000
A06470	Others			4,999,000
30-A				
LO17000297	Establishment of Cadet College at Khanpur, RY Khan	<u>22,878,000</u>		<u>45,756,000</u>
A06470	Others	22,878,000		45,756,000
31-A				
LO19000593	STRATEGIC PLANNING UNIT OF SCHOOL EDUCATION DEPARTMENT			<u>38,360,000</u>
A06470	Others			38,360,000
32-A				
LO17001359	Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I) (Cap-LO16006451) (Rev-LO1607676)			<u>20,589,000</u>
A06470	Others			20,589,000
33-A				
LO16001368	Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50%)	<u>50,000,000</u>	<u>70,734,000</u>	<u>284,263,000</u>
A01273	Honoraria	13,333,000	12,478,000	1,000
A03805	Travelling Allowance	6,667,000	5,001,000	1,000
A03901	Stationery		826,000	

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(Revenue)

School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A03970	Others		826,000	
A06301	Entertainments & Gifts	6,667,000	6,653,000	1,000
A06470	Others	23,333,000	44,950,000	284,260,000
34-A				
LO18000163	ESTABLISHMENT OF HOTLINE WITH FIELD FORMATIONS FOR QUICK AND REALTIME COMMUNICATION AND MONITORING	<u>5,000,000</u>		<u>20,150,000</u>
A01217	Medical Allowance			1,000
A01278	Leave Salary			1,000
A03901	Stationery			1,000
A03907	Advertising & Publicity			1,000
A03919	Payments to Others for Service Rendered			1,000
A05270	To Others			1,000
A06470	Others	5,000,000		20,142,000
A09203	I.T. Equipment			1,000
A09701	Purchase of Furniture and Fixture			1,000
35-A				
LO17000491	Teacher Training Programme	<u>109,922,000</u>	<u>82,442,000</u>	<u>194,726,000</u>
A06470	Others	109,922,000	82,442,000	194,726,000
36-A				
LO17000492	Introduction of Early Childhood Education in 5000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into	<u>13,400,000</u>	<u>195,025,000</u>	<u>224,980,000</u>
A01273	Honoraria	3,400,000	2,550,000	1,000
A03970	Others		184,975,000	
A06470	Others	10,000,000	7,500,000	224,979,000

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School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
37-A				
LO16006638	Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur,Ahmedpur East, KhairpurTamewali, Hasilpur, Bahawalnagar & Chishtian(Phase I)			<u>23,132,000</u>
A06470	Others			23,132,000
38-A				
LO16006640	Provision of Additional Class Rooms in Schools in Tehsils Jhang,T.T.Singh&Gojra (Phase-I)	<u>11,970,000</u>	<u>8,978,000</u>	<u>63,164,000</u>
A06470	Others	11,970,000	8,978,000	63,164,000
39-A				
LO16006641	Provision of Additional Class Rooms in Schools in Tehsils Multan,Shujabad, JalalpurPirWala, Khanewal, Lodhrann &Vehari (Phase-I)			<u>29,542,000</u>
A06470	Others			29,542,000
4-A				
LO18000026	REHABILITATION / RECONSTRUCTION OF GOVT. HIGH SCHOOL TALWANDI MUSA KHAN TEHSIL & DISTRICT GUJRANWALA.	<u>10,000,000</u>		<u>20,000,000</u>
A06470	Others	10,000,000		20,000,000
40-A				
LO16006643	Provision of Additional Class Rooms in Schools in Tehsils Sahiwal,Pakpattan&Okara (Phase-I)			<u>22,426,000</u>
A06470	Others			22,426,000

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School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
41-A				
LO17000496	Construction of New Upper Story Building Anwaar-ul- Islam School No.2, Barf Khana, District Rawalpindi	<u>5,000,000</u>		<u>11,000,000</u>
A06470	Others	5,000,000		11,000,000
42-A				
LO17000550	Reconstruction of Govt. Model Girls High School, Satellite Town, Gujranwala	<u>13,844,000</u>		<u>27,702,000</u>
A06470	Others	13,844,000		27,702,000
43-A				
LO17000551	Provision of balance funds for the construction of Govt. Girls High School Peoples Colony, Gujranwala	<u>21,776,000</u>		<u>23,601,000</u>
A03970	Others	21,776,000		
A06470	Others			23,601,000
44-A				
LO17000555	Upgradation of Govt. Girls High School to Higher Secondary level at Nathu Sivia Tehsil Nowshera Virkan, District Gujranwala.	<u>5,774,000</u>		<u>11,549,000</u>
A06470	Others	5,774,000		11,549,000
45-A				
LO17000575	Construction of Building of Govt. Girls High School Samsani , District Lahore.	<u>9,008,000</u>		<u>10,000,000</u>
A06470	Others	9,008,000		10,000,000
46-A				
LO17000622	Construction of Multipurpose Hall at GGHSS abdul Hakim District Khanewal	<u>9,333,000</u>		<u>18,667,000</u>
A06470	Others	9,333,000		18,667,000

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School Education

School Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
47-A				
LO17000623	Up-gradation of Govt. Girls High School 505/EB to Higher Level District Vehari	<u>8,656,000</u>		<u>17,311,000</u>
A06470	Others	8,656,000		17,311,000
48-A				
LO17000624	Up-gradation of Govt. High School 505/EB to Higher Level District Vehari	<u>9,656,000</u>		<u>19,311,000</u>
A06470	Others	9,656,000		19,311,000
49-A				
LO17000625	Up-gradation of Govt. High School 409/EB to Higher Level District Vehari	<u>9,656,000</u>		<u>19,311,000</u>
A06470	Others	9,656,000		19,311,000
5-A				
LO18000169	CONSTRUCTION OF ADDITIONAL CLASSROOMS GOVT. GIRLS AND BOYS HIGH SCHOOLS MANGOKI, GOVT ELEMENTARY SCHOOL, LALUPUR GUJRANWALA	<u>1,695,000</u>		<u>3,390,000</u>
A06470	Others	1,695,000		3,390,000
50-A				
LO17000626	Up-gradation of Govt. Girls High School 405/EB to Higher Level District Vehari	<u>9,656,000</u>		<u>19,311,000</u>
A06470	Others	9,656,000		19,311,000
51-A				
LO17000627	Up-gradation of Govt. Girls High School 130/EB to Higher Level District Vehari	<u>12,000,000</u>		<u>16,967,000</u>
A06470	Others	12,000,000		16,967,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
52-A				
LO17000628	Up-gradation of Govt. High School 181/EB to Higher Level District Vehari	<u>10,733,000</u>		<u>21,465,000</u>
A06470	Others	10,733,000		21,465,000
53-A				
LO17000641	Establishment of New GGHS in Sharqi Colony District Vehari	<u>14,198,000</u>		<u>82,705,000</u>
A05270	To Others	14,198,000		
A06470	Others			82,705,000
54-A				
LO17000649	Upgradation of Govt. Girls High School Kalri to Higher Level, District Chiniot	<u>2,333,000</u>		<u>6,265,000</u>
A06470	Others	2,333,000		6,265,000
55-A				
LO17000650	Upgradation of Govt. Girls High School Kalowal to Higher Secondary Level, District Chiniot	<u>2,333,000</u>		<u>5,570,000</u>
A06470	Others	2,333,000		5,570,000
56-A				
LO17000651	Upgradation of Govt. Girls High School Thathi Bala Raja to Higher Secondary Level, District Chiniot	<u>2,333,000</u>		<u>5,199,000</u>
A06470	Others	2,333,000		5,199,000
57-A				
LO17000652	Upgradation of Govt. Girls High School Kandiwal to Higher Secondary Level, District Chiniot	<u>2,333,000</u>		<u>8,056,000</u>
A06470	Others	2,333,000		8,056,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
58-A				
LO17000957	Upgradation of Govt. Boys Primary School 46/SP to Middle level In Tehsil and District Pakpattan (NA-164)	<u>2,000,000</u>		<u>4,752,000</u>
A06470	Others	2,000,000		4,752,000
59-A				
LO17000964	Up-gradation of School from Elementary to High Farooqपुरa (Girls) District Multan	<u>1,333,000</u>		<u>8,167,000</u>
A06470	Others	1,333,000		8,167,000
6-A				
LO17000285	Establishment of Govt Girls High School Colian Road Dinga, Gujrat	<u>3,527,000</u>		<u>7,054,000</u>
A06470	Others	3,527,000		7,054,000
60-A				
LO17001053	Up-gradation of Govt. Girls Primary School Warsi Wahan to Middle Standard District Vehari	<u>1,965,000</u>		<u>3,931,000</u>
A06470	Others	1,965,000		3,931,000
61-U				
LO19000594	PROVISION OF WATER SUPPLY SCHEME AND OTHER ALLIED FACILITIES FOR CADET COLLEGE ESSA KHEL, MIANWALI			<u>5,000,000</u>
A06470	Others			5,000,000
62-U				
LO19000595	ESTABLISHMENT OF GOVT. FATEH DIN GIRLS HIGH SCHOOL, RAHWALI, GUJRANWALA			<u>30,000,000</u>
A06470	Others			30,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
64-U				
LO18002132	TPV of Unique Identification of Students in Public Schools in Punjab (Phase-I)	<u>5,000,000</u>		<u>5,000,000</u>
A05270	To Others			1,000
A06470	Others	5,000,000		4,999,000
65-U				
LO19000596	KUTAB BEENI-PROMOTING BOOK READING CULTURE THROUGH CLC			<u>50,000,000</u>
A06470	Others			50,000,000
66-U				
LO19000597	UPLIFTING OF GOVERNMENT BOYS HIGH SCHOOL, TAUNSA, DISTRICT DG KHAN			<u>20,000,000</u>
A06470	Others			20,000,000
67-U				
LO19000598	UPLIFTING OF GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL, TAUNSA, DISTRICT DG KHAN			<u>30,000,000</u>
A06470	Others			30,000,000
68-U				
LO19000599	UPGRADATION OF EIGHT (08) SCHOOLS IN TEHSILS RAHIM YAR KHAN AND KHAN PUR , DISTRICT RAHIM YAR KHAN			<u>50,000,000</u>
A05270	To Others			50,000,000
69-U				
LO19000600	CAMPAIGN FOR ACCESS AND RETENTION THROUGH ENROLLMENT			<u>30,000,000</u>
A06470	Others			30,000,000

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School Education

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
7-A				
LO18000164	RE-CONSTRUCTION OF EDUCATION BLOCK IN GOVT.GIRLS HIGH SCHOOL DING,DISTRICT GUJRAT	<u>758,000</u>		<u>1,516,000</u>
A06470	Others	758,000		1,516,000
70-U				
LO19000601	ESTABLISHMENT OF SMART CLASSROOMS IN TEACHER TRAINING INSTITUTIONS IN PUNJAB (QAED)			<u>100,000,000</u>
A06470	Others			100,000,000
71-A				
LO19000602	SCHOOL EDUCATION DEPARTMENT'S HUMAN RESOURCE MANAGEMENT INFORMATION SYSTEM (SED-HRMIS)			<u>40,000,000</u>
A05270	To Others			39,999,000
A06470	Others			1,000
72-U				
LO19000604	TORCH-SCHOOL BASED CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) (PESP-III, DLI-6)			<u>10,000,000</u>
A06470	Others			10,000,000
73-U				
LO19000605	PRIVATE EDUCATION PROVIDER REGISTRATION AND INFORMATION SYSTEM (PEPRIS)			<u>7,000,000</u>
A05270	To Others			1,000
A06470	Others			6,999,000
74-U				
LO19000607	SCHOOL NASHWONUMA PROGRAMME (PC-II)			<u>10,000,000</u>
A06470	Others			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
75-U				
LO19000608	INSTITUTIONAL STRENGTHENING OF DECENTRALIZED EDUCATION BODIES (ISDEB)			<u>20,000,000</u>
A06470	Others			20,000,000
76-U				
LO19000609	TVET CURRICULAR INTEGRATION PROGRAMME (PC-II)			<u>10,000,000</u>
A06470	Others			10,000,000
77-U				
LO19000610	SED PILOT PROGRAMME FOR PRIMARY SCHOOL FORMATIVE ASSESSMENT THROUGH PEC			<u>10,000,000</u>
A06470	Others			10,000,000
78-U				
LO19000611	TAKHLEEQ GAH (CLC), DISTRICT BAHAWALPUR			<u>50,000,000</u>
A05270	To Others			50,000,000
79-A				
LO19000612	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT IN DG KHAN UNDER CDP			<u>250,000,000</u>
A06470	Others			250,000,000
8-A				
LO18000165	RE-CONSTRUCTION OF BUILDING OF GOVT. BOYS HIGH SCHOOL KHORI ALAM, DISTRICT GUJRAT	<u>885,000</u>		<u>1,769,000</u>
A06470	Others	885,000		1,769,000
80-A				
LO19000613	PUNJAB ACTION FOR READING HABITS, ACCESS AND OVERSIGHT (PARHAO) IN HIGH & HIGHER SECONDARY SCHOOLS			<u>100,000,000</u>

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School Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
A06470	Others			100,000,000
81-A				
LO19000614	INFRASTRUCTURE FOR EARLY CHILDHOOD EDUCATION (IECE) (PESP-III, DLI-4)			<u>100,000,000</u>
A06470	Others			100,000,000
82-A				
LO19000615	ESTABLISHMENT OF IT LABS IN SECONDARY AND HIGHER SECONDARY SCHOOLS IN PUNJAB			<u>200,000,000</u>
A06470	Others			200,000,000
83-A				
LO19000616	ESTABLISHMENT OF IT LABS IN ELEMENTAY SCHOOLS IN PUNJAB			<u>150,000,000</u>
A06470	Others			150,000,000
84-A				
LO19000617	CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS IN PUNJAB			<u>100,000,000</u>
A06470	Others			100,000,000
85-A				
LO19000618	PROVISION OF MISSING FACILITIES IN SCHOOLS (BOUNDARY WALL, DRINKING WATER, ELECTRICITY, TOILET BLOCKS, PLAY GROUNDS, LIBRARIES, SCIENCE LABS, STUDENT FURNITURE ETC)			<u>255,000,000</u>
A06470	Others			255,000,000
86-A				
LO19000619	MEHFOOZ DARSGHA (DILAPIDATED SCHOOL BUILDINGS)			<u>350,000,000</u>
A06470	Others			350,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
87-A				
LO19000620	PUNJAB SCHOOLS TAMEER PROGRAMME (SHELTERLESS)			<u>222,668,000</u>
A06470	Others			222,668,000
88-A				
LO19000621	UP-GRADATION OF SCHOOLS (ELEMENTARY, HIGH & HIGHER) IN PUNJAB			<u>350,000,000</u>
A06470	Others			350,000,000
89-A				
LO19000622	REHABILITATION OF FLOOD AFFECTED AND VULNERABLE SCHOOLS (NDRMF SHARE 70% AND SED SHARE 30%)			<u>30,000,000</u>
A06470	Others			30,000,000
90-A				
LO19000623	ALLOCATION FOR COMPLETION OF SCHEMES OF ADP 2018-19 PERTAINING TO DEAS			<u>750,000,000</u>
A06470	Others			750,000,000
91-A				
LO19000624	PROVISION OF FUNDS FOR CLEARANCE OF LIABILITIES AND COURT CASES			<u>50,000,000</u>
A06470	Others			50,000,000
92-A				
LO18000024	NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH OUTSOURCING OF PUBLIC SCHOOLS (PEIMA)	<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>5,000,000,000</u>
A05270	To Others	4,000,000,000	4,000,000,000	
A06470	Others			5,000,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LE4299	SECONDARY EDUCATION			
93-A				
LO18000025	NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF)	<u>12,400,000,000</u>	<u>12,400,000,000</u>	<u>19,500,000,000</u>
A05270	To Others	12,400,000,000	12,400,000,000	1,000
A06470	Others			19,499,999,000
94-A				
LO19000625	DAANISH SCHOOLS AND CENTRES OF EXCELLENCE AUTHORITY			<u>1,500,000,000</u>
A06470	Others			1,500,000,000
Total Sub Sector School Education		23,186,051,000	29,443,516,000	31,221,903,000
TOTAL SECTOR School Education		23,186,051,000	29,443,516,000	31,221,903,000

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S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011111	DIVISIONAL ADMINISTRATION			
LE4438				
LO16005107	Prime minister#s Global Sustainable Development Goals D.G.Khan Division		<u>50,000,000</u>	
A05270	To Others		50,000,000	
LO16005108	Prime minister#s Global Sustainable Development Goals FaisalabadDivision		<u>16,215,000</u>	
A05270	To Others		16,215,000	
LO16005109	Prime minister#s Global Sustainable Development Goals GujranwalaDivision		<u>6,575,000</u>	
A05270	To Others		6,575,000	
LO16005110	Prime minister#s Global Sustainable Development Goals RawalpindiDivision		<u>2,300,000</u>	
A05270	To Others		2,300,000	
LO16005112	Prime minister#s Global Sustainable Development Goals Sargodha Division		<u>29,019,000</u>	
A05270	To Others		29,019,000	
LO16005130	Prime Minister's Global Sustainable Development Goals Multan Division		<u>234,000,000</u>	
A05270	To Others		234,000,000	
LO16005131	Prime Minister's Global Sustainable Development Goals Lahore Division		<u>2,373,000</u>	

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DEVELOPMENT**

(Revenue)

S& GAD

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
01111	DIVISIONAL ADMINISTRATION			
LE4438				
A05270	To Others		2,373,000	
LO18900001	Community Development Programme in Bahawalpur		<u>700,000,000</u>	
A05270	To Others		700,000,000	
LO18900002	Community Development Programme in D.G. Khan		<u>1,300,000,000</u>	
A05270	To Others		1,300,000,000	
LO18900003	Community Development Programme in Faisalabad		<u>1,150,000,000</u>	
A05270	To Others		1,150,000,000	
LO18900004	Community Development Programme in Gujranwala		<u>750,000,000</u>	
A05270	To Others		750,000,000	
LO18900005	Community Development Programme in Rawalpindi		<u>1,100,000,000</u>	
A05270	To Others		1,100,000,000	
LO18900006	Community Development Programme in Sahiwal		<u>300,000,000</u>	
A05270	To Others		300,000,000	
LO18900007	Community Development Programme in Sargodha		<u>750,000,000</u>	
A05270	To Others		750,000,000	
LO18900008	Community Development Programme in Multan		<u>900,000,000</u>	
A05270	To Others		900,000,000	

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DEVELOPMENT**

(Revenue)

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011111		DIVISIONAL ADMINISTRATION			

LE4438

LO18900009 Community Development Programme in Lahore
A05270 To Others

850,922,000

850,922,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
LO14005425	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat,Lahore.	<u>5,000,000</u>	<u>3,750,000</u>	
A05270	To Others	5,000,000	3,750,000	
LO16000044	Establishment of Library Complex Muridkay, District Sheikhpura	<u>22,258,000</u>	<u>22,258,000</u>	
A05270	To Others	22,258,000	22,258,000	
LO16000046	Construction of Public Library for Basirpur City	<u>7,507,000</u>	<u>7,507,000</u>	
A05270	To Others	7,507,000	7,507,000	
LO17010228	Establishment of Punjab Agriculture Food and Drug Authority (PAFDA) Science EnclaveMain Building Premises Lahore		<u>701,781,000</u>	
A05270	To Others		701,781,000	
LO18000018	ESTABLISHMENT OF PUBLIC LIBRARY IN BURJ ATARI AND SHARAQPUR DISTRICT SHEIKHUPURA.	<u>10,000,000</u>		
A03905	Newspapers Periodicals and Books	2,500,000		
A05270	To Others	2,500,000		
A09201	Hardware	2,500,000		
A13201	Furniture and Fixture	2,500,000		
4623-A				
LO17001232	Construction of Regional Directorate of Anti Corruption Establishment, Sahiwal Region, Sahiwal			<u>15,250,000</u>

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(Revenue)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
A05270	To Others			15,250,000
4632-U				
LO19000071	RE-CONSTRUCTION OF OLD P&D BUILDING CIVIL SECRETARIAT & (PC-II)			<u>10,000,000</u>
A05270	To Others			10,000,000
4634-U				
LO16000045	Harassment Awareness Volunteer Programme	<u>17,000,000</u>	<u>12,750,000</u>	<u>33,330,000</u>
A05270	To Others	17,000,000	12,750,000	33,330,000
Total Sub Sector S& GAD		61,765,000	8,889,450,000	58,580,000

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DEVELOPMENT**

(Revenue)

S& GAD

Emergency Services Rescue 1122

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4439	Punjab Emergency Service (Rescue 1122) Punjab Emergency Service (Rescue 1122)			
LO17010091	Establishment of Emergency Service at Tehsils Hassanabdal & Jand	<u>69,500,000</u>		
A05270	To Others	69,497,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17010094	Establishment of Rescue 1122 Center at Shad Bagh	<u>76,500,000</u>		
A05270	To Others	76,497,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17010097	Strengthening of Emergency Services Acadmy at Lahore	<u>14,002,000</u>	<u>10,669,000</u>	
A01101	Basic Pay of Officers	1,000	4,167,000	
A01151	Basic Pay of Other Staff	1,000	2,500,000	
A01202	House Rent Allowance	1,000	29,000	
A01203	Conveyance Allowance	1,000	22,000	
A01208	Dress Allowance	1,000	167,000	
A01217	Medical Allowance	1,000	167,000	
A01225	Instructional Allowance	1,000	117,000	
A01250	Incentive Allowance	13,995,000	3,500,000	
LO17010098	Establishment of New Rescue 1122 Station at Maraka, Lahore	<u>15,900,000</u>		

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(Revenue)

S& GAD

Emergency Services Rescue 1122

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4439	Punjab Emergency Service (Rescue 1122) Punjab Emergency Service (Rescue 1122)			
A05270	To Others	15,897,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17010099	Establishment of New Rescue 1122 Station at Bedian Road, Lahore	<u>16,360,000</u>		
A05270	To Others	16,357,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17010100	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony Wahga, Lahore	<u>4,500,000</u>	<u>3,377,000</u>	
A01101	Basic Pay of Officers	1,000	3,000	
A01151	Basic Pay of Other Staff	1,000	3,000	
A01202	House Rent Allowance	1,000	3,000	
A01203	Conveyance Allowance	1,000	1,000	
A05270	To Others	4,494,000	2,624,000	
A09601	Plant and Machinery	1,000	670,000	
A09701	Purchase of Furniture and Fixture	1,000	73,000	
LO17010101	Establishment of Rescue 1122 Station at Mustafaabad	<u>33,500,000</u>		
A05270	To Others	33,497,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		

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Emergency Services Rescue 1122

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4439	Punjab Emergency Service (Rescue 1122) Punjab Emergency Service (Rescue 1122)			
LO17010102	Establishment of Emergency Services 1122 in Khokharan Multan	<u>33,500,000</u>		
A05270	To Others	33,497,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17010103	Establishment of Rescue 1122 Service at sub Tehsil headquarter Vehova(Taunsa Sharif)	<u>35,000,000</u>		
A05270	To Others	34,997,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17010104	Establishment of Emergency Service to Tehsils Phase II	<u>500,000</u>		
A01101	Basic Pay of Officers	1,000		
A01151	Basic Pay of Other Staff	1,000		
A01202	House Rent Allowance	1,000		
A05270	To Others	497,000		
LO17010105	Establishment of Emergency Service in 62 Remaining Tehsils Phase III.	<u>193,775,000</u>	<u>49,979,000</u>	
A01101	Basic Pay of Officers	1,000	4,667,000	
A01151	Basic Pay of Other Staff	1,000	28,334,000	
A01202	House Rent Allowance	1,000	4,167,000	
A01203	Conveyance Allowance	1,000	8,284,000	

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Emergency Services Rescue 1122

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
LE4439	Punjab Emergency Service (Rescue 1122) Punjab Emergency Service (Rescue 1122)			
A01208	Dress Allowance	1,000	1,667,000	
A01217	Medical Allowance	1,000	1,101,000	
A01226	Computer Allowance	1,000	9,000	
A01250	Incentive Allowance	1,000	1,750,000	
A01273	Honoraria	1,000		
A05270	To Others	193,765,000		
A09501	Transport	1,000		
LO17010106	Capacity Building of Emergency Services in Punjab Phase II	<u>253,440,000</u>	<u>8,003,000</u>	
A01101	Basic Pay of Officers	1,000	667,000	
A01151	Basic Pay of Other Staff	1,000	5,000,000	
A01202	House Rent Allowance	1,000	337,000	
A01203	Conveyance Allowance	1,000	531,000	
A01208	Dress Allowance	1,000	334,000	
A01217	Medical Allowance	1,000	417,000	
A01226	Computer Allowance	1,000	1,000	
A01250	Incentive Allowance	1,000	549,000	
A01273	Honoraria	1,000	167,000	
A05270	To Others	253,430,000		
A09501	Transport	1,000		
LO17010107	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns	<u>114,310,000</u>		
A05270	To Others	114,307,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		

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Emergency Services Rescue 1122

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
LE4439		Punjab Emenrgency Service (Rescue 1122)			
		Punjab Emenrgency Service			
		(Rescue 1122)			
LO18002230		Establishment of Community Emergency Responce	<u>5,000,000</u>		
		Team in Punjab at UC Level			
A05270		To Others	5,000,000		
Total Sub Sector Emergency Services Rescue			865,787,000	72,028,000	
1122					

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DEVELOPMENT**

(Revenue)

S& GAD

Libraries & Archives

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0151	PERSONNEL SERVICES			
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.			
LE4270	SERVICES AND GENERAL ADMINISTRATION			
4229-A				
LO19000066	ESTABLISHMENT OF RURAL LIBRARY CHAK NO.91/NB TEHSIL & DISTRICT SARGODHA			<u>4,796,000</u>
A05270	To Others			4,796,000
4230-A				
LO19000067	PRESERVATION AND RESTORATION OF QUAID-E-AZAM LIBRARY, BAGH-E-JINNAH, LAHORE			<u>2,542,000</u>
A05270	To Others			2,542,000
4235-U				
LO18002320	Survey Design Feasibility Consultancy for preparation of PC-I for Construction of Purpose Built Building for Punjab Archives.	<u>5,000,000</u>		<u>5,000,000</u>
A05270	To Others	5,000,000		5,000,000
4236-U				
LO18002321	Survey Design Feasibility Consultancy for preparation of PC-I for Establishment of State of the Art Second Campus of Punjab Public Library in Lahore.	<u>5,000,000</u>		<u>5,000,000</u>
A05270	To Others	5,000,000		5,000,000
4237-U				
LO19000068	ESTABLISHMENT OF E- LIBRARY/COMMUNITY CENTER AT AEHS JINNAH AVENUE, LAHORE			<u>3,500,000</u>
A05270	To Others			3,500,000
Total Sub Sector Libraries & Archives		10,000,000		20,838,000
TOTAL SECTOR S& GAD		937,552,000	8,961,478,000	79,418,000

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(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007684	Construction of Nursing Hostel & Paramedical Hostel at Govt. Teachig Hospital, Shahdara	<u>12,587,000</u>	<u>21,051,000</u>	
A09203	I.T. Equipment	500,000	375,000	
A09404	Medical And Laboratory Equipment	11,087,000	6,216,000	
A09501	Transport	500,000	375,000	
A09701	Purchase of Furniture and Fixture	500,000	14,085,000	
LO18010047	Replacement of Old Sewerage and WaterSupply System with New at QAMC Main Building,Colonies, All Hostels andOffices, Bahawalpur		<u>47,921,000</u>	
A12403	Other buildings		47,921,000	
521-A				
LO17007683	Construction of Academic Block of Nawaz Sharif Medical College, Gujrat	<u>94,980,000</u>	<u>12,568,000</u>	<u>80,939,000</u>
A03942	Cost of Other Stores	2,001,000		
A09203	I.T. Equipment	2,599,000		3,910,000
A09404	Medical And Laboratory Equipment	67,006,000	4,503,000	11,550,000
A09501	Transport			10,000
A09601	Plant and Machinery	3,575,000		10,799,000
A09701	Purchase of Furniture and Fixture	19,799,000	8,065,000	54,670,000
563-U				
LO19001108	CONSTRUCTION OF HOSTELS FOR STUDENTS OF SIMS /SERVICES HOSPITAL, LAHORE			<u>30,000,000</u>
A09701	Purchase of Furniture and Fixture			30,000,000
564-U				
LO19001109	UPGRADATION OF UNDERGRADUATE SKILL LAB SIMS/SERVICES HOSPITAL, LAHORE			<u>20,000,000</u>

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Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A05270	To Others			20,000,000
565-U				
LO19001110	ESTABLISHMENT OF UNIVERSITY OF CHILD HEALTH SCIENCES AT LAHORE			<u>5,000,000</u>
A09404	Medical And Laboratory Equipment			5,000,000
566-U				
LO19001111	PURCHASE OF FURNITURE , FIXTURE & TRANSPORT FOR HOSTEL OF COLLEGE OF NURSING, KEMU, LAHORE			<u>30,000,000</u>
A09501	Transport			15,000,000
A09701	Purchase of Furniture and Fixture			15,000,000
567-U				
LO19001112	TRAINING PROGRAMME FOR NURSES THROUGH PRIVATE SECTOR			<u>30,000,000</u>
A05270	To Others			30,000,000
568-U				
LO19001113	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT FOR TEACHING AND LEARNING PURPOSE, AT UNIVERSITY OF HEALTH SCIENCES, LAHORE			<u>100,000,000</u>
A09404	Medical And Laboratory Equipment			100,000,000

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Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
LO16002010	Construction of Girls Hostel at King Edward University Lahore.	<u>46,517,000</u>	<u>45,770,000</u>	
A09601	Plant and Machinery	1,000,000	750,000	
A09701	Purchase of Furniture and Fixture	2,000,000	12,382,000	
A12403	Other buildings	43,517,000	32,638,000	
LO16002038	Establishment of Medical College Gujranwala.	<u>18,288,000</u>		
A09404	Medical And Laboratory Equipment	18,288,000		
LO16002045	Establishment of Punjab Institute of Neuro Sciences Lahore (Phase-II)	<u>40,523,000</u>	<u>12,352,000</u>	
A09404	Medical And Laboratory Equipment	20,000,000	12,206,000	
A09601	Plant and Machinery	5,000	4,000	
A09701	Purchase of Furniture and Fixture	20,518,000	142,000	
520-A				
LO16002041	Establishment of Nawaz Sharif Medical College University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital	<u>60,000,000</u>	<u>9,044,381</u>	<u>433,576,000</u>
A01101	Basic Pay of Officers	3,536,000	2,727,000	
A01151	Basic Pay of Other Staff	666,000	500,000	
A01273	Honoraria	466,000	350,000	
A03201	Postage and Telegraph	200,000		
A03202	Telephone and Trunk Call	100,000	91,800	
A03205	Courier and Pilot Service		50,000	
A03301	Gas	134,000		
A03303	Electricity	4,334,000		
A03407	Rates and Taxes	200,000		
A03805	Travelling Allowance	100,000	35,000	
A03807	P.O.L Charges	3,334,000		

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Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A03901	Stationery	334,000		
A03902	Printing and Publication	66,000		
A03903	Conference/Seminars/Workshops/ Symposia	134,000		
A03905	Newspapers Periodicals and Books	40,000		
A03907	Advertising & Publicity	134,000	91,581	
A03942	Cost of Other Stores	666,000	49,000	
A09203	I.T. Equipment	1,000,000		
A09404	Medical And Laboratory Equipment	29,888,000		433,576,000
A09501	Transport	7,334,000		
A09601	Plant and Machinery	2,834,000		
A09701	Purchase of Furniture and Fixture	4,166,000		
A09802	Purchase of other assets-others	200,000	5,150,000	
A13001	Transport	134,000		
522-A				
LO16002001	Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore	<u>50,000,000</u>	<u>2,371,000</u>	<u>600,000,000</u>
A01101	Basic Pay of Officers	400,000	300,000	10,000,000
A01151	Basic Pay of Other Staff	700,000	420,000	10,000,000
A01202	House Rent Allowance	134,000	101,000	
A01203	Conveyance Allowance	166,000	88,000	
A0120D	Integrated Allowance	20,000	6,000	
A01210	Risk Allowance	86,000	17,000	
A01217	Medical Allowance	100,000	54,000	
A01227	Project Allowance	1,600,000	1,030,000	
A0122C	Adhoc Relief Allowance - 2015	100,000	65,000	
A0122Y	Ad-hoc Relief Allowance 2017	120,000	83,000	
A01270	Others	238,000	119,000	
A01274	Medical Charges	34,000		
A03201	Postage and Telegraph	14,000		
A03202	Telephone and Trunk Call	54,000	7,000	
A03301	Gas	6,000		
A03302	Water	6,000		
A03303	Electricity	334,000		

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Specialized Health Care & Medical Educat

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A03407	Rates and Taxes	14,000		
A03805	Travelling Allowance	40,000		
A03806	Transportation of Goods	34,000		
A03807	P.O.L Charges	334,000		
A03901	Stationery	66,000	10,000	
A03902	Printing and Publication	66,000	20,000	
A03905	Newspapers Periodicals and Books	6,000	5,000	
A03907	Advertising & Publicity	66,000		
A03970	Others	66,000	20,000	
A06470	Others	44,728,000		470,000,000
A09802	Purchase of other assets-others	334,000		
A13001	Transport	66,000	14,000	
A13101	Machinery and Equipment	54,000	12,000	
A13102	Medical and Laboratory Equipments	14,000		110,000,000
523-A				
LO16002046	Establishment of Punjab Institute of Neuro Sciences Lahore (Phase-III).	<u>28,000</u>	<u>99,175,000</u>	<u>80,000,000</u>
A09404	Medical And Laboratory Equipment	28,000	99,175,000	80,000,000
525-A				
LO16002036	Establishment of KEMU campus at Muridkey (PC-II).	<u>47,840,000</u>	<u>19,934,000</u>	<u>80,000,000</u>
A05270	To Others	47,840,000	19,934,000	80,000,000
526-A				
LO16002007	Construction of 5 Nos. Lecture Theatres at Nishtar Medical College Multan	<u>41,526,000</u>	<u>6,000</u>	<u>73,592,000</u>
A03942	Cost of Other Stores		1,000	
A03970	Others		1,000	
A09201	Hardware		1,000	
A09202	Software		1,000	
A09404	Medical And Laboratory Equipment	41,526,000		73,592,000
A09601	Plant and Machinery		1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213		PROFESSIONAL/ TECHNICAL/UNIVERSITIES			
A09701		Purchase of Furniture and Fixture		1,000	
Total Sub Sector Medical Education			412,289,000	270,192,381	1,563,107,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Health Sector Reforms Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
601-A				
LO15004406	Pakistan Kidney Liver Institute (PKLI) Lahore	<u>2,500,000,000</u>	<u>2,500,000,000</u>	<u>500,000,000</u>
A05270	To Others	2,500,000,000	2,500,000,000	500,000,000
602-A				
LO13000414	Health Insurance card in four Pilot Districts.	<u>4,000,000,000</u>	<u>8,500,000,000</u>	<u>2,000,000,000</u>
A05270	To Others	4,000,000,000	8,500,000,000	2,000,000,000
603-A				
LO18002199	Establishment of Balochistan Cardiac Center	<u>40,000,000</u>		<u>50,000,000</u>
A05270	To Others	40,000,000		50,000,000
Total Sub Sector Health Sector Reforms Programme		6,540,000,000	11,000,000,000	2,550,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			

LO09100191 Punjab Thalassemia Prevention Program

A03202	Telephone and Trunk Call		<u>34,000</u>	
A03205	Courier and Pilot Service		3,000	
A03807	P.O.L Charges		2,000	
A03970	Others		24,000	
A09201	Hardware		1,000	
A09202	Software		1,000	
A13701	Hardware		1,000	
A13702	Software		1,000	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

LE4216	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)			
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LO16002073	Punjab Thalassemia Prevention Program		<u>19,000</u>	
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A03970	Others		7,000	
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A13201	Furniture and Fixture		12,000	
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**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
LE4213	PROFESSIONAL/ TECHNICAL/UNIVERSITIES			

LO16002027	Establishment of Central Research Lab PGMI Lahore		<u>41,109,000</u>	
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A09404	Medical And Laboratory Equipment		41,109,000	
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Total Sub Sector Research & Development

41,162,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
GA0100002	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala.	<u>77,579,000</u>	<u>55,537,000</u>	
A03970	Others		2,163,000	
A09203	I.T. Equipment		5,521,000	
A09404	Medical And Laboratory Equipment	50,000,000	43,723,500	
A09601	Plant and Machinery		1,176,500	
A09701	Purchase of Furniture and Fixture	27,579,000	2,953,000	
LO13000378	Completion of DHQ Hospital Building for conversion into kidney centre Multan	<u>14,953,000</u>		
A09203	I.T. Equipment	1,334,000		
A09404	Medical And Laboratory Equipment	4,953,000		
A09601	Plant and Machinery	6,666,000		
A09701	Purchase of Furniture and Fixture	2,000,000		
LO14004615	Construction of Surgical Tower at Mayo Hospital Lahore	<u>60,000,000</u>	<u>93,930,000</u>	
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	59,996,000	93,926,000	
A09501	Transport	1,000	1,000	
A09601	Plant and Machinery	1,000	1,000	
A09701	Purchase of Furniture and Fixture	1,000	1,000	
LO15004412	Upgradation of Institute of Mental Health Lahore	<u>120,000</u>	<u>90,000</u>	
A09601	Plant and Machinery	120,000	90,000	
LO16002003	Capacity Building of Tertiary Care Hositals	<u>50,000,000</u>	<u>71,199,000</u>	

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01101	Basic Pay of Officers	1,000	1,000	
A01151	Basic Pay of Other Staff	1,000	1,000	
A01202	House Rent Allowance	1,000	1,000	
A01203	Conveyance Allowance	1,000	1,000	
A0120D	Integrated Allowance	1,000	1,000	
A01210	Risk Allowance	1,000	1,000	
A01217	Medical Allowance	1,000	1,000	
A01224	Entertainment Allowance	1,000	1,000	
A01227	Project Allowance	1,000	1,000	
A01270	Others	3,000,000	3,000,000	
A03702	Management	20,000,000	20,000,000	
A03770	Other	9,661,000	9,661,000	
A03901	Stationery	1,000	1,000	
A03902	Printing and Publication	1,000	1,000	
A03905	Newspapers Periodicals and Books	1,000	1,000	
A03919	Payments to Others for Service Rendered	10,000,000	31,199,000	
A03970	Others	2,333,000	2,333,000	
A09201	Hardware	1,000,000	1,000,000	
A09203	I.T. Equipment	1,000,000	1,000,000	
A09501	Transport	1,667,000	1,667,000	
A09601	Plant and Machinery	660,000	660,000	
A09701	Purchase of Furniture and Fixture	667,000	667,000	
LO16002104	Upgradation of Burn / Plastic Surgery Unit at Holy Family Hospital Rawalpindi	<u>76,398,000</u>	<u>71,697,000</u>	
A09404	Medical And Laboratory Equipment	76,398,000	71,697,000	
LO16002125	Upgradation of Urology / Hemodialysis Department at Kot Khawaja Saeed Hospital Lahore.	<u>13,822,000</u>	<u>10,367,000</u>	
A09203	I.T. Equipment	13,822,000	10,367,000	

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO17007649	Provision of Equipment for 32 Beded Pediatric Ward In DHQ Hospital, Rawalpindi	<u>32,320,000</u>	<u>32,320,000</u>	
A09201	Hardware	1,000	231,000	
A09404	Medical And Laboratory Equipment	32,317,000	25,456,000	
A09601	Plant and Machinery	1,000	1,710,000	
A09701	Purchase of Furniture and Fixture	1,000	4,923,000	
LO17007651	Upgradation & Strengthening of 10 Emergency Operation Theatres at Allied Hospital, Faisalabad.	<u>103,863,000</u>	<u>161,933,000</u>	
A03970	Others	10,000	8,000	
A09404	Medical And Laboratory Equipment	87,400,000	152,276,500	
A09601	Plant and Machinery	12,863,000	9,648,000	
A09701	Purchase of Furniture and Fixture	3,590,000	500	
LO17007660	Provision of Radioogical Equipment in 120 Bedded Emergency Deptt. at Sheikh Zayed Medical Complex, R.Y Khan.	<u>155,501,000</u>	<u>281,535,000</u>	
A09601	Plant and Machinery	155,501,000	281,535,000	
LO17007662	Purchase of Ventilators & Ventilated Beds With Basic ICU Equipment for Teaching Hospitals in the Punjab	<u>778,210,000</u>	<u>778,210,000</u>	
A09404	Medical And Laboratory Equipment	778,210,000	778,210,000	
LO17007663	Establishment of Medical Stores for Supply Chains of Medicines in the Punjab.	<u>50,000,000</u>		
A03970	Others	1,000		

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	46,666,000		
A09701	Purchase of Furniture and Fixture	3,332,000		
LO17007682	Construction of Nursing Hostel, 410 Bedded Civil Hospital, Bahawalpur.	<u>467,000</u>	<u>1,000</u>	
A09201	Hardware		1,000	
A09404	Medical And Laboratory Equipment	467,000		
LO18002189	Purchase of Land & Construction of Tertiary Care Level Hospital in Multan	<u>140,000,000</u>		
A09101	Land and buildings	140,000,000		
LO18002190	Establishment of Bone Marrow Transplant Unit at Children Hospital & the Institute of Child Health, Multan	<u>49,533,000</u>		
A09203	I.T. Equipment	1,000		
A09404	Medical And Laboratory Equipment	49,531,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO18002191	Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, R.Y.Kahn	<u>78,746,000</u>		
A05270	To Others	78,746,000		
LO18002198	Establishment of New General and Speciality Hospital (PC-II)	<u>50,000,000</u>		
A05270	To Others	50,000,000		

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO18002200	Completion of Schemes / Clearance of Liabilities of Unfunded Schemes for Specialized Healthcare & Medical Education	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO18010009	Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (Sheikh ZayedHospital, R. Y. Khan)		<u>50,000,000</u>	
A09404	Medical And Laboratory Equipment		50,000,000	
LO18010010	Program for Revamping of Emergency of Tertiary Care hospital in Punjab (DHQ TeachingHospital, Sargodha)		<u>86,620,000</u>	
A09404	Medical And Laboratory Equipment		86,620,000	
LO18010011	Program for Revamping of Emergency of Tertiary Care hospital in Punjab (B. V Hospital, Bahawalpur)		<u>65,000,000</u>	
A09404	Medical And Laboratory Equipment		45,000,000	
A09470	Others		20,000,000	
535-A				
LO09100213	Institute of Urology & Transplantation, Rawalpindi	<u>100,000,000</u>	<u>98,542,290</u>	<u>300,000,000</u>
A01101	Basic Pay of Officers		1,768,700	18,911,610
A01103	Special Pay		1,000	
A01105	Qualification Pay		1,950	
A01151	Basic Pay of Other Staff			6,448,620
A01153	Special Pay		590	

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01201	Senior Post Allowance		11,200	11,250
A01202	House Rent Allowance		229,224	
A01203	Conveyance Allowance		114,000	5,193,572
A01208	Dress Allowance			18,830,700
A0120D	Integrated Allowance			14,850
A0120N	Spl. allowances @ 20% of basic pay for S		1,000	
A01210	Risk Allowance			567,000
A01216	Qualification Allowance		101,200	1,000,000
A01217	Medical Allowance		79,176	
A0121B	Health Professional Allowance		154,568	4,194,654
A01224	Entertainment Allowance		5,800	14,400
A01227	Project Allowance		32,000	
A0122M	Adhoc Relief Allowance-2016		137,134	2,102,298
A0122P	Special Healthcare Allowance		101,200	14,505,000
A0122V	Nursing Professional Allowance			5,643,000
A0122Y	Ad-hoc Relief Allowance 2017		172,346	25,306,023
A01239	Special Allowance		25,000	
A0123G	Ad-hoc Relief Allowance-2018		172,346	2,536,023
A01251	Mess Allowance			4,926,000
A01252	Non Practicing Allowance		49,200	
A01270	Others		109,200	
A01273	Honoraria			200,000
A01274	Medical Charges			800,000
A01278	Leave Salary			500,000
A03201	Postage and Telegraph		1,000	57,000
A03202	Telephone and Trunk Call		1,000	1,500,000
A03204	Electronic Communication		1,000	
A03205	Courier and Pilot Service		1,000	
A03301	Gas		1,000	15,000,000
A03303	Electricity		1,000	20,000,000
A03407	Rates and Taxes			79,000
A03805	Travelling Allowance		101,000	1,000,000
A03807	P.O.L Charges			3,000,000
A03808	Conveyance Charges			10,000

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03901	Stationery		1,000	2,500,000
A03902	Printing and Publication		1,000	27,500,000
A03905	Newspapers Periodicals and Books		1,000	12,000
A03906	Uniforms and Protective Clothing			300,000
A03907	Advertising & Publicity		1,000	1,000,000
A03915	Payments to Govt. Deptt. for Service Ren		1,000	
A03917	Law Charges			100,000
A03919	Payments to Others for Service Rendered		1,000	15,000,000
A03927	Purchase of drug and medicines		1,000	30,000,000
A03942	Cost of Other Stores			18,166,000
A03955	Computer Stationary			200,000
A03970	Others		1,000	
A09201	Hardware		5,001,000	
A09202	Software			10,000,000
A09203	I.T. Equipment	77,000	2,975,000	10,000,000
A09404	Medical And Laboratory Equipment	93,151,000	75,697,000	12,296,000
A09413	Drapery Fabrics Clothing And Allied Mate	333,000	250,000	2,000,000
A09501	Transport	2,733,000	849,456	3,575,000
A09601	Plant and Machinery	1,373,000	4,002,000	15,000,000
A09701	Purchase of Furniture and Fixture	2,333,000	6,386,000	
536-A				
LO17007638	Renovation / Improvement of DHQ Hospital, Raja Bazar, Rawalpindi	<u>50,000,000</u>	<u>37,500,000</u>	<u>46,104,000</u>
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	50,000,000	37,500,000	46,099,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
537-A				
LO15007034	Establishment of Children Hospital Faisalabad			<u>29,727,000</u>
A05270	To Others			29,727,000

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
538-A				
LO17007652	Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad	<u>5,000,000</u>	<u>40,000,000</u>	<u>94,003,000</u>
A09201	Hardware	1,000	1,000	909,000
A09203	I.T. Equipment			1,000
A09404	Medical And Laboratory Equipment	4,997,000	35,497,000	72,213,000
A09413	Drapery Fabrics Clothing And Allied Mate			1,000
A09501	Transport			1,000
A09601	Plant and Machinery	1,000	1,000	7,859,000
A09701	Purchase of Furniture and Fixture	1,000	4,501,000	13,019,000
539-A				
LO15007846	Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching HospitalGujranwala	<u>50,000,000</u>	<u>54,262,000</u>	<u>260,000,000</u>
A01106	Pay of contract staff	940,000	5,640,000	5,640,000
A01170	Others	430,000	1,980,000	2,580,000
A03205	Courier and Pilot Service	9,000	49,000	25,000
A03303	Electricity	334,000	334,000	
A03805	Travelling Allowance		301,000	300,000
A03807	P.O.L Charges	100,000	234,000	250,000
A03901	Stationery	84,000	84,000	500,000
A03902	Printing and Publication	17,000	17,000	100,000
A03907	Advertising & Publicity	84,000	234,000	500,000
A03919	Payments to Others for Service Rendered	1,167,000	4,183,000	3,000,000
A03927	Purchase of drug and medicines	4,167,000	6,060,000	
A03970	Others	2,580,000	480,000	1,000,000
A06301	Entertainments & Gifts		51,000	25,000
A09201	Hardware		2,368,000	1,000,000
A09203	I.T. Equipment		2,001,000	1,000,000
A09404	Medical And Laboratory Equipment	35,078,000	26,503,000	53,480,000
A09601	Plant and Machinery	1,667,000	800,000	178,600,000
A09701	Purchase of Furniture and Fixture	3,334,000	2,834,000	12,000,000

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(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A13001	Transport	9,000	109,000	
540-A				
LO17007653	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. Part-II	<u>50,000,000</u>		<u>465,000,000</u>
A09404	Medical And Laboratory Equipment			465,000,000
A09470	Others	50,000,000		
541-A				
LO13000379	Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore	<u>120,404,000</u>	<u>626,302,000</u>	<u>630,420,000</u>
A01106	Pay of contract staff		6,100,000	4,820,000
A01151	Basic Pay of Other Staff	52,000	52,000	
A01202	House Rent Allowance	6,000	6,000	
A01203	Conveyance Allowance	6,000	6,000	
A01210	Risk Allowance	2,000	2,000	
A01217	Medical Allowance	5,000	5,000	
A01227	Project Allowance	200,000	200,000	200,000
A0122M	Adhoc Relief Allowance-2016	7,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017	8,000	8,000	
A03919	Payments to Others for Service Rendered	2,100,000	1,000	
A09203	I.T. Equipment	5,000,000	25,255,000	100,000
A09404	Medical And Laboratory Equipment	71,018,000	422,440,000	580,000,000
A09601	Plant and Machinery	23,333,000	155,123,000	2,880,000
A09701	Purchase of Furniture and Fixture	18,667,000	17,097,000	42,420,000
543-A				
LO15004382	Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital Lahore	<u>106,605,000</u>	<u>49,306,000</u>	<u>259,709,000</u>
A09203	I.T. Equipment	3,000	7,603,000	
A09404	Medical And Laboratory Equipment	105,093,000	35,069,000	259,709,000
A09470	Others	3,000	3,000	

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09501	Transport	1,500,000	1,125,000	
A09601	Plant and Machinery	3,000	5,503,000	
A09701	Purchase of Furniture and Fixture	3,000	3,000	
544-A				
LO17007655	Establishment of Hospital Waste Management	<u>84,312,000</u>	<u>400,000,000</u>	<u>84,312,000</u>
A05270	To Others		400,000,000	84,312,000
A09404	Medical And Laboratory Equipment	50,313,000		
A09601	Plant and Machinery	32,001,000		
A09701	Purchase of Furniture and Fixture	1,998,000		
546-A				
LO16002078	Rehabilitation of LGH Phase-I Lahore.	<u>10,887,000</u>	<u>188,108,000</u>	<u>99,953,000</u>
A09404	Medical And Laboratory Equipment	10,887,000	188,108,000	99,953,000
547-A				
LO17007665	Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab	<u>179,567,000</u>		<u>300,000,000</u>
A09203	I.T. Equipment	13,780,000		60,000,000
A09404	Medical And Laboratory Equipment	165,787,000		70,000,000
A09601	Plant and Machinery			140,000,000
A09701	Purchase of Furniture and Fixture			30,000,000
548-A				
LO17007654	Up-gradation Of Pediatric surgery & Allied Specialities at Children Hospital, Lahore.	<u>128,135,000</u>	<u>96,103,000</u>	<u>100,000,000</u>
A09203	I.T. Equipment	436,000	2,327,000	
A09404	Medical And Laboratory Equipment	127,561,000	92,671,000	100,000,000
A09470	Others	6,000	5,000	
A09601	Plant and Machinery	66,000	1,050,000	
A09701	Purchase of Furniture and Fixture	66,000	50,000	

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
551-A				
LO18002188	Establishment of Central Pathology Lab in Lahore using out sourcing model	<u>40,737,000</u>	<u>40,737,000</u>	<u>200,000,000</u>
A05270	To Others			200,000,000
A09203	I.T. Equipment	1,000	1,000	
A09404	Medical And Laboratory Equipment	40,735,000	40,735,000	
A09701	Purchase of Furniture and Fixture	1,000	1,000	
552-A				
LO12000615	Provision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal.	<u>100,000,000</u>	<u>15,000,000</u>	<u>260,000,000</u>
A01101	Basic Pay of Officers	6,667,000		
A09404	Medical And Laboratory Equipment	55,667,000	15,000,000	260,000,000
A09601	Plant and Machinery	4,333,000		
A09701	Purchase of Furniture and Fixture	33,333,000		
553-A				
LO19001106	EXPANSION OF CPE INSTITUTE OF CARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK)			<u>360,000,000</u>
A05270	To Others			360,000,000
554-A				
LO19001107	PROVISION OF MISSING FACILITIES FOR LINEAR ACCELARATOR AT NISHTAR HOSPITAL MULTAN			<u>8,024,000</u>
A09404	Medical And Laboratory Equipment			8,024,000
555-A				
LO12000616	Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan	<u>131,586,000</u>	<u>159,451,000</u>	<u>260,000,000</u>
A03970	Others	1,667,000	1,667,000	

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09203	I.T. Equipment	2,667,000	300,000	
A09404	Medical And Laboratory Equipment	68,419,000	93,419,000	260,000,000
A09470	Others	10,667,000	5,832,000	
A09601	Plant and Machinery	46,500,000	12,900,000	
A09701	Purchase of Furniture and Fixture	1,666,000	45,333,000	
556-A				
LO15004424	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital Bahawalpur	<u>11,000,000</u>	<u>11,000,000</u>	<u>100,000,000</u>
A09201	Hardware	692,000		
A09202	Software	500,000		
A09404	Medical And Laboratory Equipment	5,302,000	11,000,000	100,000,000
A09470	Others	167,000		
A09501	Transport	1,500,000		
A09601	Plant and Machinery	538,000		
A09701	Purchase of Furniture and Fixture	2,301,000		
558-A				
LO17007659	Upgradation of Neuro Surgery Department at B.V Hhspital, Bahawalpur	<u>104,992,000</u>	<u>398,967,000</u>	<u>80,961,000</u>
A01101	Basic Pay of Officers	8,518,000	6,389,000	
A09404	Medical And Laboratory Equipment	85,204,000	384,857,000	80,961,000
A09470	Others	1,982,000		
A09601	Plant and Machinery	5,334,000	7,721,000	
A09701	Purchase of Furniture and Fixture	3,954,000		
559-A				
LO17012443	Punjab Thalassemia Prevention Project Phase-2	<u>176,000,000</u>	<u>141,876,000</u>	<u>176,452,000</u>
A01101	Basic Pay of Officers	14,950,000	9,897,000	11,581,000
A01151	Basic Pay of Other Staff	19,725,000	13,434,000	21,775,000
A01156	Pay of contract staff		5,665,000	
A01202	House Rent Allowance	3,645,000	3,584,000	21,086,000
A01203	Conveyance Allowance	4,130,000	3,133,000	6,095,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01210	Risk Allowance			4,974,000
A01216	Qualification Allowance			2,563,000
A01217	Medical Allowance	2,170,000	1,570,000	2,645,000
A01224	Entertainment Allowance			3,336,000
A01226	Computer Allowance			6,672,000
A01227	Project Allowance			4,244,000
A0122M	Adhoc Relief Allowance-2016	2,585,000	1,879,000	
A0122Y	Ad-hoc Relief Allowance 2017	3,155,000	2,578,000	
A01239	Special Allowance	20,640,000	5,300,000	8,531,000
A0123G	Ad-hoc Relief Allowance-2018		2,081,000	
A01260	Ration Allowance			2,000
A01270	Others	<u>7,455,000</u>	<u>5,931,000</u>	<u>849,000</u>
037	30% Social Security Benefit in lieu of P		926,000	
A03201	Postage and Telegraph			700,000
A03202	Telephone and Trunk Call	250,000	630,000	149,000
A03205	Courier and Pilot Service	500,000	731,000	850,000
A03301	Gas			600,000
A03302	Water			100,000
A03303	Electricity			1,150,000
A03402	Rent for Office Building			572,000
A03404	Rent for other building			950,000
A03407	Rates and Taxes		154,000	895,000
A03801	Training - domestic			20,000
A03802	Training - international		53,000	1,000
A03805	Travelling Allowance	165,000	524,000	2,000,000
A03806	Transportation of Goods	10,000	100,000	450,000
A03807	P.O.L Charges	665,000	1,117,000	40,761,000
A03901	Stationery	165,000	552,000	930,000
A03902	Printing and Publication	100,000	575,000	200,000
A03903	Conference/Seminars/Workshops/ Symposia		641,000	20,790,000
A03905	Newspapers Periodicals and Books		21,000	3,966,000
A03906	Uniforms and Protective Clothing		251,000	2,974,000
A03907	Advertising & Publicity	2,835,000	5,250,000	735,000
A03918	Exhibitions, Fairs & Other National Cel		101,000	52,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03919	Payments to Others for Service Rendered		51,000	1,000
A03927	Purchase of drug and medicines	92,035,000	33,014,000	1,353,000
A03942	Cost of Other Stores	85,000	2,329,000	910,000
A03955	Computer Stationary	165,000	250,000	500,000
A03970	Others	200,000	140,000	15,000
A05270	To Others			20,000
A09201	Hardware		11,000	3,000
A09202	Software		6,000	
A09203	I.T. Equipment		7,200,000	452,000
A09404	Medical And Laboratory Equipment		20,450,000	
A09501	Transport		4,129,000	
A09601	Plant and Machinery		4,555,000	
A09701	Purchase of Furniture and Fixture		2,935,000	
A13001	Transport	250,000	579,000	
A13101	Machinery and Equipment	100,000	458,000	
A13201	Furniture and Fixture	10,000	8,000	
A13301	Office Buildings		1,000	
A13701	Hardware	10,000	8,000	
560-A				
LO17007664	Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab	<u>120,000,000</u>	<u>396,087,000</u>	<u>261,017,000</u>
A01101	Basic Pay of Officers	5,000,000		31,017,000
A01151	Basic Pay of Other Staff	243,000		20,000,000
A01202	House Rent Allowance	126,000		10,000,000
A01203	Conveyance Allowance	124,000		3,500,000
A0120D	Integrated Allowance	4,000		23,670,000
A0120X	Ad - hoc Allowance - 2010	44,000		
A01210	Risk Allowance	21,000		126,000
A01216	Qualification Allowance	50,000		300,000
A01217	Medical Allowance	67,000		4,400,000
A01224	Entertainment Allowance	1,000		6,000
A01226	Computer Allowance	3,000		16,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A01227	Project Allowance	550,000		3,000,000
A0122M	Adhoc Relief Allowance-2016			20,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000
A0123G	Ad-hoc Relief Allowance-2018			912,000
A01260	Ration Allowance	32,000		192,000
A03202	Telephone and Trunk Call	20,000		200,000
A03301	Gas	100,000		600,000
A03302	Water	5,000		28,000
A03303	Electricity	200,000		3,000,000
A03404	Rent for other building	300,000		1,800,000
A03801	Training - domestic	334,000		2,000,000
A03807	P.O.L Charges	470,000		20,000,000
A09203	I.T. Equipment	16,667,000	25,354,000	30,000,000
A09404	Medical And Laboratory Equipment	66,667,000	220,236,000	24,506,000
A09501	Transport	2,211,000		12,600,000
A09701	Purchase of Furniture and Fixture	4,167,000		10,000,000
A12403	Other buildings	22,594,000	150,497,000	58,824,000
561-A				
LO18002193	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab	<u>500,000,000</u>		<u>588,789,000</u>
A05270	To Others	500,000,000		588,789,000
569-U				
LO19001114	ESTABLISHMENT OF NEONATAL BLOCK AT BBH, RAWALPINDI			<u>40,000,000</u>
A09404	Medical And Laboratory Equipment			40,000,000
570-U				
LO19001115	PROVISION OF MISSING FACILITIES OF PEDIATRICS, GYNECOLOGY & OBSTETRICS DEPARTMENT AT HOLY FAMILY HOSPITAL, RAWALPINDI			<u>180,000,000</u>
A09404	Medical And Laboratory Equipment			180,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
571-U				
LO19001116	UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE			<u>65,000,000</u>
A09203	I.T. Equipment			50,000
A09404	Medical And Laboratory Equipment			34,000,000
A09601	Plant and Machinery			29,660,000
A09701	Purchase of Furniture and Fixture			1,290,000
572-U				
LO19001117	UPGRADATION OF RIC INTO RAWALPINDI CARDIAC & VESULAR INSTITUTE RAWALPINDI			<u>5,000,000</u>
A05270	To Others			5,000,000
573-U				
LO19001118	REPLACEMENT AND UPGRADATION OF ELECTROMEDICAL EQUIPMENT, FIC, FAISALABAD			<u>200,000,000</u>
A09404	Medical And Laboratory Equipment			200,000,000
574-U				
LO19001119	UPGRADATION & STRENGTHENING OF 07 OPERATION THEATERS OF EMERGENCY AT ALLIED HOSPITAL, FAISALABAD			<u>200,000,000</u>
A09404	Medical And Laboratory Equipment			160,000,000
A09601	Plant and Machinery			40,000,000
576-U				
LO18002187	Renovation of Gynae OPD, Operation Theatre & Procurement of essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore	<u>80,000,000</u>		<u>58,000,000</u>
A09203	I.T. Equipment	1,000,000		1,000,000
A09404	Medical And Laboratory Equipment	47,000,000		48,000,000
A09501	Transport	1,000,000		

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09601	Plant and Machinery	30,000,000		5,000,000
A09701	Purchase of Furniture and Fixture	1,000,000		4,000,000
577-U				
LO19001120	PURCHASE OF MEDICAL EQUIPMENT FOR OPERATION THEATERS AND ICUS IN PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE			<u>483,900,000</u>
A09203	I.T. Equipment			6,200,000
A09404	Medical And Laboratory Equipment			137,000,000
A09601	Plant and Machinery			333,900,000
A09701	Purchase of Furniture and Fixture			6,800,000
578-U				
LO19001121	STRENGTHENING AND UPGRADATION OF RADIOLOGY, PULMONOLOGY AND UROLOGY DEPARTMENT OF THE LAHORE GENERAL HOSPITAL, LAHORE			<u>158,510,000</u>
A09201	Hardware			1,000
A09404	Medical And Laboratory Equipment			130,688,000
A09601	Plant and Machinery			2,000
A09701	Purchase of Furniture and Fixture			5,000
A09802	Purchase of other assets-others			1,000
A12403	Other buildings			27,813,000
579-U				
LO19001122	STRENGTHENING OF NEURO SURGERY DEPARTMENT , MAYO HOSPITAL, LAHORE			<u>80,000,000</u>
A09203	I.T. Equipment			9,990,000
A09404	Medical And Laboratory Equipment			60,000,000
A09601	Plant and Machinery			10,000
A09701	Purchase of Furniture and Fixture			10,000,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
580-U				
LO19001123	ESTABLISHMENT OF SECOND UNIT OF NEONATOLOGY AT CHILDREN HOSPITAL & INSTITUTE OF CHILD HEALTH, LAHORE			<u>80,000,000</u>
A09202	Software			6,000
A09203	I.T. Equipment			1,000,000
A09404	Medical And Laboratory Equipment			72,980,000
A09470	Others			10,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			5,000,000
A09802	Purchase of other assets-others			2,000
A12403	Other buildings			2,000
581-U				
LO19001124	ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE			<u>1,000,000</u>
A09404	Medical And Laboratory Equipment			985,000
A09501	Transport			5,000
A09601	Plant and Machinery			5,000
A09701	Purchase of Furniture and Fixture			5,000
583-U				
LO19001125	PROVISION OF ESSENTIAL ELECTRO MEDICAL EQUIPMENT IN VARIOUS DEPARTMENTS AND UPGRADATION OF OTS OF SERVICES HOSPITAL, LAHORE			<u>165,843,000</u>
A09203	I.T. Equipment			9,990,000
A09404	Medical And Laboratory Equipment			145,843,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Furniture and Fixture			10,000

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
584-U				
LO19001126	ESSENTIAL AND LACKING FACILITIES / EQUIPMENT FOR STRENGTHENING OF NEURO SURGERY DEPARTMENT OF JINNAH HOSPITAL, LAHORE			<u>50,000,000</u>
A09201	Hardware			1,000
A09404	Medical And Laboratory Equipment			49,997,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
585-U				
LO19001127	ESTABLISHMENT OF REFERRAL SYSTEM IN PUNJAB AND INVENTORY CONTROL SYSTEM IN SHC&ME DEPARTMENT			<u>5,000,000</u>
A09203	I.T. Equipment			5,000,000
586-U				
LO19001128	ESTABLISHMENT OF TERTIARY CARE HOSPITAL (NISHTAR -II) MULTAN			<u>2,500,000,000</u>
A05270	To Others			2,500,000,000
589-U				
LO19001129	ESTABLISHMENT OF GYNAE BLOCK TEACHING HOSPITAL D.G.KHAN			<u>80,000,000</u>
A09404	Medical And Laboratory Equipment			80,000,000
590-U				
LO19001130	ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL DERA GHAZI KHAN			<u>80,000,000</u>
A09404	Medical And Laboratory Equipment			80,000,000
592-U				
LO19001131	ESTABLISHMENT OF ORTHOPEDIC UNIT-II, BVH, BAHAWALPUR			<u>1,000,000</u>

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		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A09201	Hardware			100,000
A09404	Medical And Laboratory Equipment			600,000
A09601	Plant and Machinery			200,000
A09701	Purchase of Furniture and Fixture			100,000
593-U				
LO19001132	CONSTRUCTION OF ONE FLOOR ON THE INCOMPLETE STRUCTURE OF CIVIL HOSPITAL, BAHAWALPUR			<u>5,000,000</u>
A09470	Others			3,000,000
A09701	Purchase of Furniture and Fixture			2,000,000
594-U				
LO18002192	Provision of Missing Facilities at Sheikh Zayed Medical College Rahim Yar Khan	<u>89,181,000</u>		<u>255,000,000</u>
A03770	Other			3,236,000
A05270	To Others	89,181,000		
A09203	I.T. Equipment			3,620,000
A09601	Plant and Machinery			190,224,000
A09701	Purchase of Furniture and Fixture			12,857,000
A09899	Others			45,063,000
595-U				
LO19001133	ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN			<u>5,000,000</u>
A09203	I.T. Equipment			1,000
A09501	Transport			1,000
A09601	Plant and Machinery			4,998,000
596-A				
LO18002195	Provision / Replacement of Dialysis Machines in Tertiary Care Hospitals in Punjab	<u>150,000,000</u>		<u>385,800,000</u>
A05270	To Others			385,800,000
A09601	Plant and Machinery	150,000,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
597-U				
LO19001134	COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR SPECIALIZED HEALTHCARE & MEDICAL EDUCATION DEPARTMENT			<u>120,000,000</u>
A05270	To Others			120,000,000
598-A				
LO18002194	Provision / Replacement of Incinerators in Teaching Hospitals in Punjab	<u>160,000,000</u>		<u>251,665,000</u>
A05270	To Others	160,000,000		
A09601	Plant and Machinery			251,665,000
599-U				
LO18002196	Replacement of Old Lifts in Tertiary Care Hospitals in Punjab	<u>150,000,000</u>		<u>330,000,000</u>
A09404	Medical And Laboratory Equipment			170,000,000
A09601	Plant and Machinery	150,000,000		160,000,000
600-U				
LO18002197	Provincial Programme for Prevention and Control of Blindness (2018-2021)	<u>20,000,000</u>		<u>20,000,000</u>
A03927	Purchase of drug and medicines	20,000,000		
A09601	Plant and Machinery			20,000,000
Total Sub Sector Territory Health care units		4,549,918,000	4,511,680,290	10,770,189,000

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
LO16002042	Establishment of PMU & Hiring of a Consultant Firm for Mother & Child Hospital Muree.	<u>20,000,000</u>		
A03770	Other	20,000,000		
529-A				
LO17007668	Establishment of 100 Beded Mother & Child Hospital, Muree (in collaboration with Federal Government.) Punjab Share	<u>50,000,000</u>		<u>5,000,000</u>
A01270	Others	3,333,000		
A03901	Stationery	17,000		
A03919	Payments to Others for Service Rendered	41,671,000		5,000,000
A03970	Others	1,000,000		
A09203	I.T. Equipment	979,000		
A09501	Transport	1,000,000		
A09601	Plant and Machinery	1,000,000		
A09701	Purchase of Furniture and Fixture	1,000,000		
530-A				
LO17007648	Establishment of Blood Centre at Faisalabad with Assistance of KFW.	<u>5,000,000</u>	<u>13,678,000</u>	<u>35,000,000</u>
A09501	Transport	5,000,000		35,000,000
A13301	Office Buildings		13,678,000	
531-A				
LO11000361	Performance Management System in Health Department.	<u>35,000,000</u>	<u>14,590,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers	11,049,000	4,604,000	50,000,000
A01151	Basic Pay of Other Staff	9,000,000	3,750,000	
A01217	Medical Allowance	501,000	209,000	
A01224	Entertainment Allowance	99,000	42,000	
A01227	Project Allowance	501,000	209,000	
A03202	Telephone and Trunk Call	1,500,000	1,353,000	

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
LE4206	GENERAL HOSPITAL SERVICES			
A03805	Travelling Allowance	99,000	42,000	
A03807	P.O.L Charges	99,000	42,000	
A03901	Stationery	501,000	209,000	
A03907	Advertising & Publicity	99,000	42,000	
A03955	Computer Stationary	999,000	417,000	
A03970	Others	104,000		
A09203	I.T. Equipment	6,999,000	2,377,000	
A09601	Plant and Machinery	999,000	417,000	
A13701	Hardware	201,000		
A13702	Software	249,000		
A13703	I.T. Equipment	2,001,000	877,000	

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(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
LE4433	Administration			
533-A				
LO16002095	Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit.	<u>30,000,000</u>	<u>25,271,000</u>	<u>70,000,000</u>
A01101	Basic Pay of Officers	2,750,000	16,028,000	
A01151	Basic Pay of Other Staff	2,501,000	1,721,000	
A01227	Project Allowance		1,000	
A01270	Others	5,000,000		
A01273	Honoraria	11,000	3,000	
A01277	Contingent Paid Staff		1,000	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		676,000	
A03204	Electronic Communication		1,000	
A03301	Gas		6,000	
A03302	Water		1,000	
A03303	Electricity		523,000	
A03305	POL for Generator		1,000	
A03402	Rent for Office Building		2,091,000	
A03702	Management	1,250,000	417,000	
A03770	Other	1,250,000	417,000	
A03807	P.O.L Charges		251,000	
A03901	Stationery		314,000	
A03902	Printing and Publication		1,000	
A03907	Advertising & Publicity		1,000	
A03919	Payments to Others for Service Rendered	1,001,000		70,000,000
A03970	Others	3,251,000	813,000	
A06301	Entertainments & Gifts		1,000	
A09201	Hardware	2,501,000	419,000	
A09203	I.T. Equipment	4,250,000	1,582,000	
A09501	Transport	4,250,000		
A09601	Plant and Machinery	1,485,000		
A09701	Purchase of Furniture and Fixture	500,000	1,000	

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(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs

07 HEALTH
076 HEALTH ADMINISTRATION
0761 ADMINISTRATION
076101 ADMINISTRATION

LE4433 Administration

534-A

LO16002057	Health Reporting System	<u>67,136,000</u>		<u>85,508,000</u>
A01106	Pay of contract staff	12,000,000		
A01217	Medical Allowance	501,000		
A01278	Leave Salary	501,000		
A03204	Electronic Communication	3,501,000		
A03402	Rent for Office Building	3,000,000		
A03801	Training - domestic	501,000		
A03805	Travelling Allowance	249,000		
A03902	Printing and Publication	2,499,000		
A03907	Advertising & Publicity	5,214,000		
A03919	Payments to Others for Service Rendered	37,818,000		85,508,000
A03970	Others	501,000		
A09201	Hardware	851,000		

Total Sub Sector Specialized Health Care & Miscellaneous		207,136,000	53,539,000	245,508,000
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TOTAL SECTOR Specialized Health Care & Medical Education		11,709,343,000	15,876,573,671	15,128,804,000
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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

LE4319 SOCIAL WELFARE MEASURES

LO16002131	Establishment of Centre for the survivors of violence against women at Multan (VAWC)		<u>229,000</u>	
A03202	Telephone and Trunk Call		58,000	
A03303	Electricity		171,000	

LO17007534	Establishment of old age home at Faisalabad	<u>34,311,000</u>	<u>12,956,000</u>	
A01101	Basic Pay of Officers	1,000	960,000	
A01105	Qualification Pay		10,000	
A01151	Basic Pay of Other Staff	1,000	3,360,000	
A01202	House Rent Allowance	1,000	900,000	
A01203	Conveyance Allowance	1,000	804,000	
A0120D	Integrated Allowance	1,000	132,000	
A01216	Qualification Allowance		60,000	
A01217	Medical Allowance	1,000	600,000	
A0122M	Adhoc Relief Allowance-2016	1,000	444,000	
A0122N	Special Conveyance Allowance to Disabled	1,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,000	528,000	
A01270	Others	<u>2,000</u>	<u>1,056,000</u>	
027	Personal Allowance	1,000		
037	30% Social Security Benefit in lieu of P	1,000		
A01273	Honoraria	1,000		
A03201	Postage and Telegraph	1,000	1,000	
A03202	Telephone and Trunk Call	1,000	50,000	
A03301	Gas	1,000	160,000	
A03302	Water		88,000	
A03303	Electricity	1,000	530,000	
A03304	Hot and Cold Weather Charges	1,000	50,000	
A03805	Travelling Allowance	1,000	50,000	
A03807	P.O.L Charges	1,000	1,000	
A03901	Stationery	1,000	200,000	
A03902	Printing and Publication	1,000	130,000	

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Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03905	Newspapers Periodicals and Books	1,000	70,000	
A03907	Advertising & Publicity	1,000	300,000	
A03918	Exhibitions, Fairs & Other National Cel	1,000	170,000	
A03919	Payments to Others for Service Rendered	1,000	1,000	
A03942	Cost of Other Stores	1,000	300,000	
A03970	Others	1,000	2,000,000	
A05270	To Others	34,281,000	1,000	
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		
A09701	Purchase of Furniture and Fixture	1,000		
LO17900017	Establishment of Qasr-e-Behbood at Faisalabad	<u>34,282,000</u>	<u>10,432,000</u>	
A01101	Basic Pay of Officers	1,000	1,032,000	
A01105	Qualification Pay		13,000	
A01151	Basic Pay of Other Staff	1,000	951,000	
A01202	House Rent Allowance	1,000	307,000	
A01203	Conveyance Allowance	1,000	249,000	
A0120D	Integrated Allowance	1,000	22,000	
A0120X	Ad - hoc Allowance - 2010	1,000		
A01216	Qualification Allowance		60,000	
A01217	Medical Allowance	1,000	170,000	
A0122M	Adhoc Relief Allowance-2016	1,000	154,000	
A0122N	Special Conveyance Allowance to Disabled	1,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,000	198,000	
A0123G	Ad-hoc Relief Allowance-2018		198,000	
A01270	Others	<u>2,000</u>	<u>277,000</u>	
027	Personal Allowance	1,000		
037	30% Social Security Benefit in lieu of P	1,000		
A01273	Honoraria	1,000	2,370,000	
A03201	Postage and Telegraph	1,000	4,000	
A03202	Telephone and Trunk Call	1,000	90,000	
A03301	Gas	1,000	123,000	
A03302	Water		500,000	

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Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03303	Electricity	1,000	284,000	
A03304	Hot and Cold Weather Charges	1,000	8,000	
A03805	Travelling Allowance	1,000	82,000	
A03807	P.O.L Charges	1,000		
A03901	Stationery	1,000	117,000	
A03902	Printing and Publication	1,000	117,000	
A03905	Newspapers Periodicals and Books	1,000	17,000	
A03907	Advertising & Publicity	1,000	134,000	
A03918	Exhibitions, Fairs & Other National Cel	1,000	227,000	
A03919	Payments to Others for Service Rendered	1,000		
A03942	Cost of Other Stores	1,000	856,000	
A03970	Others	1,000	1,605,000	
A05270	To Others	34,251,000	1,000	
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000	116,000	
A09701	Purchase of Furniture and Fixture	1,000		
A13101	Machinery and Equipment		75,000	
A13201	Furniture and Fixture		75,000	
2546-A				
LO18010088	Establishment of Musafir Khana (Pannah Gah) at different location inLahore City		<u>22,550,000</u>	<u>27,000,000</u>
A01101	Basic Pay of Officers			200,000
A01151	Basic Pay of Other Staff		500,000	4,667,052
A01202	House Rent Allowance		200,000	400,000
A01203	Conveyance Allowance		150,000	600,000
A0120D	Integrated Allowance		60,000	120,000
A01217	Medical Allowance		100,000	500,000
A0122M	Adhoc Relief Allowance-2016		60,000	
A0122Y	Ad-hoc Relief Allowance 2017		70,000	3,000,000
A0123G	Ad-hoc Relief Allowance-2018		70,000	3,600,000
A01270	Others		<u>300,000</u>	
037	30% Social Security Benefit in lieu of P		300,000	
A03202	Telephone and Trunk Call		30,000	60,000

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Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03301	Gas		60,000	120,000
A03302	Water		20,000	
A03303	Electricity		200,000	2,400,000
A03304	Hot and Cold Weather Charges			240,000
A03901	Stationery		100,000	
A03919	Payments to Others for Service Rendered		1,034,000	8,160,000
A03942	Cost of Other Stores			282,948
A03970	Others		<u>300,000</u>	<u>250,000</u>
001	Others		300,000	
A09601	Plant and Machinery		2,196,000	1,000,000
A09701	Purchase of Furniture and Fixture		17,100,000	1,400,000
2552-A				
LO19001067	ESTABLISHMENT OF PANNAH GAH AT TAUNSA SHAREEF, D.G KHAN			<u>18,000,000</u>
A01101	Basic Pay of Officers			300,000
A01151	Basic Pay of Other Staff			700,000
A01202	House Rent Allowance			500,000
A01203	Conveyance Allowance			600,000
A0120D	Integrated Allowance			100,000
A01216	Qualification Allowance			1,000
A01217	Medical Allowance			200,000
A0122M	Adhoc Relief Allowance-2016			200,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A01270	Others			572,000
A01273	Honoraria			1,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			300,000
A03905	Newspapers Periodicals and Books			20,000
A03907	Advertising & Publicity			50,000

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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03918	Exhibitions, Fairs & Other National Cel			20,000
A03919	Payments to Others for Service Rendered			500,000
A03942	Cost of Other Stores			4,531,000
A03970	Others			200,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Furniture and Fixture			6,000,000
2553-A				
LO15000015	Establishment of Qasar-e-Behbood at Muzaffargarh	<u>25,426,000</u>		<u>25,426,000</u>
A01101	Basic Pay of Officers	1,000		800,000
A01151	Basic Pay of Other Staff	1,000		900,000
A01202	House Rent Allowance	1,000		400,000
A01203	Conveyance Allowance	1,000		500,000
A0120D	Integrated Allowance	1,000		40,000
A0120X	Ad - hoc Allowance - 2010	1,000		10,000
A01217	Medical Allowance	1,000		925,000
A0122M	Adhoc Relief Allowance-2016	1,000		350,000
A0122N	Special Conveyance Allowance to Disabled			48,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000		400,000
A01270	Others	<u>2,000</u>		<u>11,000</u>
037	30% Social Security Benefit in lieu of P	1,000		
027	Personal Allowance	1,000		
A01273	Honoraria	1,000		10,000
A03201	Postage and Telegraph	1,000		10,000
A03202	Telephone and Trunk Call	1,000		60,000
A03301	Gas	1,000		50,000
A03303	Electricity	1,000		100,000
A03304	Hot and Cold Weather Charges	1,000		10,000
A03805	Travelling Allowance	1,000		50,000
A03807	P.O.L Charges	1,000		400,000
A03901	Stationery	1,000		50,000
A03902	Printing and Publication	1,000		50,000
A03905	Newspapers Periodicals and Books	1,000		50,000

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Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03907	Advertising & Publicity	1,000		50,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		50,000
A03919	Payments to Others for Service Rendered	1,000		1,300,000
A03942	Cost of Other Stores	1,000		3,150,000
A03970	Others	1,000		9,426,000
A05270	To Others	25,396,000		
A09501	Transport	1,000		950,000
A09601	Plant and Machinery	1,000		3,000,000
A09701	Purchase of Furniture and Fixture	1,000		2,276,000
2555-A				
LO17007537	Rehabilitation / Restoration of burnt & damaged unit of office of DGSW punjab	<u>15,056,000</u>		<u>16,000,000</u>
A05270	To Others	15,053,000		
A09501	Transport	1,000		
A09601	Plant and Machinery	1,000		10,000,000
A09701	Purchase of Furniture and Fixture	1,000		6,000,000
2556-A				
LO17007540	Disbalded persons management information system	<u>46,377,000</u>	<u>515,000</u>	<u>40,000,000</u>
A01101	Basic Pay of Officers	1,000		800,000
A01151	Basic Pay of Other Staff	1,000		9,000,000
A01202	House Rent Allowance	1,000		700,000
A01203	Conveyance Allowance	1,000		900,000
A0120D	Integrated Allowance	1,000		200,000
A0120X	Ad - hoc Allowance - 2010			1,000
A01217	Medical Allowance	1,000		900,000
A0122M	Adhoc Relief Allowance-2016	1,000		400,000
A0122N	Special Conveyance Allowance to Disabled	1,000		24,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000		500,000
A01270	Others	<u>2,000</u>		<u>51,000</u>
027	Personal Allowance	1,000		
037	30% Social Security Benefit in lieu of P	1,000		

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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01273	Honoraria	1,000		500,000
A03201	Postage and Telegraph	1,000		500,000
A03202	Telephone and Trunk Call	1,000		600,000
A03301	Gas	1,000		
A03303	Electricity	1,000		
A03304	Hot and Cold Weather Charges	1,000		
A03805	Travelling Allowance	1,000		10,000
A03807	P.O.L Charges	1,000		500,000
A03901	Stationery	1,000		800,000
A03902	Printing and Publication	1,000		500,000
A03905	Newspapers Periodicals and Books	1,000		300,000
A03907	Advertising & Publicity	1,000		500,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		300,000
A03919	Payments to Others for Service Rendered	1,000		500,000
A03942	Cost of Other Stores	1,000		335,000
A03970	Others	1,000		20,612,000
A05270	To Others	46,347,000		
A09501	Transport	1,000		100,000
A09601	Plant and Machinery	1,000	515,000	100,000
A09701	Purchase of Furniture and Fixture	1,000		367,000
2557-A				
LO17007538	Establishment of Socio Economic Rehabilitation centres in 25 jails of punjab	<u>44,841,000</u>	<u>972,000</u>	<u>17,000,000</u>
A01101	Basic Pay of Officers	1,000	450,000	2,050,000
A01151	Basic Pay of Other Staff	1,000		2,470,000
A01202	House Rent Allowance	1,000	45,000	1,480,000
A01203	Conveyance Allowance	1,000	45,000	100,000
A0120D	Integrated Allowance	1,000		100,000
A0120X	Ad - hoc Allowance - 2010			1,000
A01217	Medical Allowance	1,000	20,000	600,000
A0121N	Personal Allowance		7,000	
A0122M	Adhoc Relief Allowance-2016	1,000	35,000	450,000
A0122N	Special Conveyance Allowance to Disabled	1,000		100,000

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Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0122Y	Ad-hoc Relief Allowance 2017	1,000	45,000	200,000
A0123G	Ad-hoc Relief Allowance-2018		45,000	
A01270	Others	<u>2,000</u>		<u>826,000</u>
027	Personal Allowance	1,000		
037	30% Social Security Benefit in lieu of P	1,000		
A01273	Honoraria	1,000		3,000
A03201	Postage and Telegraph	1,000		100,000
A03202	Telephone and Trunk Call	1,000		700,000
A03805	Travelling Allowance	1,000	100,000	500,000
A03807	P.O.L Charges	1,000		500,000
A03901	Stationery	1,000	50,000	800,000
A03902	Printing and Publication	1,000	10,000	200,000
A03905	Newspapers Periodicals and Books	1,000	10,000	200,000
A03907	Advertising & Publicity	1,000	10,000	500,000
A03918	Exhibitions, Fairs & Other National Cel	1,000		500,000
A03919	Payments to Others for Service Rendered	1,000		
A03942	Cost of Other Stores	1,000	50,000	500,000
A03970	Others	1,000	50,000	2,579,000
A05270	To Others	44,814,000		60,000
A09501	Transport	1,000		631,000
A09601	Plant and Machinery	1,000		100,000
A09701	Purchase of Furniture and Fixture	1,000		750,000
2558-A				
LO17007535	Establishment of centre for disabled (Nasheman) at Faisalabad& Bahawalpur	<u>54,053,000</u>	<u>19,806,000</u>	<u>39,053,000</u>
A01101	Basic Pay of Officers	1,000	2,145,000	800,000
A01151	Basic Pay of Other Staff	1,000	3,372,000	800,000
A01202	House Rent Allowance	1,000	631,000	1,100,000
A01203	Conveyance Allowance	1,000	780,000	1,000,000
A0120D	Integrated Allowance	1,000	71,000	150,000
A0120X	Ad - hoc Allowance - 2010			1,000
A01217	Medical Allowance	1,000	543,000	1,000,000
A0122M	Adhoc Relief Allowance-2016	1,000	364,000	800,000

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Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A0122N	Special Conveyance Allowance to Disabled	1,000	10,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017	1,000	452,000	800,000
A0123G	Ad-hoc Relief Allowance-2018		452,000	
A01270	Others	<u>2,000</u>	<u>961,000</u>	<u>2,000</u>
027	Personal Allowance	1,000		
037	30% Social Security Benefit in lieu of P	1,000		
A01273	Honoraria	1,000	17,000	200,000
A03201	Postage and Telegraph	1,000	20,000	60,000
A03202	Telephone and Trunk Call	1,000	112,000	300,000
A03301	Gas	1,000	53,000	200,000
A03303	Electricity	1,000	508,000	800,000
A03304	Hot and Cold Weather Charges	1,000	37,000	100,000
A03402	Rent for Office Building	1,000		4,800,000
A03805	Travelling Allowance	1,000	200,000	300,000
A03806	Transportation of Goods		50,000	
A03807	P.O.L Charges	1,000	265,000	500,000
A03901	Stationery	1,000	422,000	100,000
A03902	Printing and Publication	1,000	150,000	100,000
A03905	Newspapers Periodicals and Books	1,000	68,000	100,000
A03907	Advertising & Publicity	1,000	525,000	100,000
A03918	Exhibitions, Fairs & Other National Cel	1,000	213,000	100,000
A03919	Payments to Others for Service Rendered	1,000	998,000	100,000
A03942	Cost of Other Stores	1,000	470,000	100,000
A03970	Others	1,000	1,009,000	21,047,000
A05270	To Others	54,022,000		
A06101	Merit		1,200,000	200,000
A06301	Entertainments & Gifts		50,000	
A09501	Transport	1,000		3,361,000
A09601	Plant and Machinery	1,000	3,658,000	1,000
A09701	Purchase of Furniture and Fixture	1,000		1,000
2560-U				
LO18002224	Establishment of community welfare center for Transgenders	<u>54,295,000</u>		<u>23,204,000</u>

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Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A01101	Basic Pay of Officers			1,000,000
A01151	Basic Pay of Other Staff			1,000,000
A01202	House Rent Allowance			400,000
A01203	Conveyance Allowance			900,000
A0120D	Integrated Allowance			100,000
A0120X	Ad - hoc Allowance - 2010			100,000
A01217	Medical Allowance			925,000
A0122M	Adhoc Relief Allowance-2016			350,000
A0122N	Special Conveyance Allowance to Disabled			100,000
A0122Y	Ad-hoc Relief Allowance 2017			500,000
A01270	Others			11,000
A01273	Honoraria			10,000
A03201	Postage and Telegraph			100,000
A03202	Telephone and Trunk Call			10,000
A03301	Gas			100,000
A03303	Electricity			800,000
A03304	Hot and Cold Weather Charges			10,000
A03402	Rent for Office Building			4,800,000
A03805	Travelling Allowance			100,000
A03807	P.O.L Charges			400,000
A03901	Stationery			100,000
A03902	Printing and Publication			100,000
A03905	Newspapers Periodicals and Books			100,000
A03907	Advertising & Publicity			100,000
A03918	Exhibitions, Fairs & Other National Cel			100,000
A03919	Payments to Others for Service Rendered			3,380,000
A03942	Cost of Other Stores			2,516,000
A03970	Others			5,089,000
A05270	To Others	54,295,000		
A09501	Transport			1,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000

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Social Welfare

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
2561-U				
LO19001070	STRENGTHENING AND CAPACITY BUILDING OF PLANNING WING OF DIRECTORATE GENERAL SW & BM, PUNJAB, LAHORE			<u>5,000,000</u>
A03919	Payments to Others for Service Rendered			500,000
A03970	Others			300,000
A09501	Transport			600,000
A09601	Plant and Machinery			400,000
A09701	Purchase of Furniture and Fixture			200,000
A12703	Consultant Services & Training			3,000,000
2562-U				
LO19001073	ESTABLISHMENT OF 06 PANNAH GAH IN VARIOUS HOSPITALS AT LAHORE			<u>80,000,000</u>
A01101	Basic Pay of Officers			1,000
A01151	Basic Pay of Other Staff			1,000
A01202	House Rent Allowance			10,000
A01203	Conveyance Allowance			1,000
A0120D	Integrated Allowance			1,000
A01216	Qualification Allowance			1,000
A01217	Medical Allowance			1,000
A0122M	Adhoc Relief Allowance-2016			1,000
A0122N	Special Conveyance Allowance to Disabled			1,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A01270	Others			1,000
A01273	Honoraria			1,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			1,000
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			1,000
A03905	Newspapers Periodicals and Books			1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03907	Advertising & Publicity			1,000
A03918	Exhibitions, Fairs & Other National Cel			1,000
A03919	Payments to Others for Service Rendered			1,000
A03942	Cost of Other Stores			1,000
A03970	Others			79,955,000
A09501	Transport			2,000
A09601	Plant and Machinery			1,000
A09701	Purchase of Furniture and Fixture			1,000
2563-U				
LO19001072	UP-GRADATION OF MODEL CHILDREN HOMES (M&F) BAHAWALPUR AND DG KHAN			<u>30,000,000</u>
A09601	Plant and Machinery			30,000,000
2564-U				
LO18002226	Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab	<u>20,000,000</u>		<u>25,000,000</u>
A05270	To Others	20,000,000		
A09601	Plant and Machinery			12,000,000
A09701	Purchase of Furniture and Fixture			13,000,000
2565-U				
LO19001069	PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)			<u>40,000,000</u>
A03919	Payments to Others for Service Rendered			5,000,000
A03942	Cost of Other Stores			5,000,000
A03970	Others			10,000,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Furniture and Fixture			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
2566-U				
LO19001071	AWARENESS RAISING CAMPAIGN FOR ERADICATION OF SOCIAL EVILS/ CRIMES ACROSS THE PUNJAB			<u>25,000,000</u>
A03901	Stationery			10,000,000
A03907	Advertising & Publicity			15,000,000
2567-U				
LO18002225	Upgradation of existing Sanatzars and Qasr-e-Behboods (Pilot)	<u>5,000,000</u>		<u>35,747,000</u>
A03970	Others			7,247,000
A05270	To Others	5,000,000		
A09601	Plant and Machinery			12,500,000
A09701	Purchase of Furniture and Fixture			16,000,000
2569-U				
LO19001068	ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ (FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR)			<u>65,000,000</u>
A01101	Basic Pay of Officers			1,000,000
A01151	Basic Pay of Other Staff			1,000,000
A01202	House Rent Allowance			500,000
A01203	Conveyance Allowance			600,000
A0120D	Integrated Allowance			100,000
A01216	Qualification Allowance			1,000
A01217	Medical Allowance			200,000
A0122M	Adhoc Relief Allowance-2016			200,000
A0122N	Special Conveyance Allowance to Disabled			1,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000
A0123G	Ad-hoc Relief Allowance-2018			1,000
A01270	Others			571,000
A01273	Honoraria			1,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			1,000

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Social Welfare

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4319	SOCIAL WELFARE MEASURES			
A03805	Travelling Allowance			1,000
A03807	P.O.L Charges			1,000
A03901	Stationery			300,000
A03905	Newspapers Periodicals and Books			200,000
A03907	Advertising & Publicity			500,000
A03918	Exhibitions, Fairs & Other National Cel			2,000,000
A03919	Payments to Others for Service Rendered			6,000,000
A03942	Cost of Other Stores			12,000,000
A03970	Others			11,000,000
A05270	To Others			1,000
A09501	Transport			9,620,000
A09601	Plant and Machinery			10,000,000
A09701	Purchase of Furniture and Fixture			9,000,000
Total Sub Sector Social Welfare		333,641,000	67,460,000	511,430,000
TOTAL SECTOR Social Welfare		333,641,000	67,460,000	511,430,000

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Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
LO15001156	Up-Gradation of Govt. Gunj Shakkar Special Education Centre (VHC & PHC) Okara from Middle to Secondary level	<u>3,800,000</u>		
A06470	Others	3,800,000		
LO15001169	Voucher Scheme for Inclusive Education at PEF Schools for Main streaming of Special Needs Children (Pilot Project at Lahore Multan & Rawalpindi) .		<u>6,174,000</u>	
A06470	Others		6,174,000	
LO17000074	Capacity Building of Vocational Training Centre for Disabled Person at Lahore.	<u>4,985,000</u>		
A06470	Others	4,985,000		
LO17000075	Up-Gradation of Govt. Special Education Centre, Shalimar Town from Middle to Secondary Level, District Lahore	<u>6,002,000</u>		
A06470	Others	6,002,000		
LO17000076	Capacity Strengthening of Planning Wing of Special Education Department, District Lahore	<u>11,332,000</u>	<u>1,051,000</u>	
A01101	Basic Pay of Officers	9,331,000		
A03370	Others	600,000		
A09601	Plant and Machinery	1,401,000	1,051,000	

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Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
LO17000079	Establishment of Govt. Secondary School of Special Education for H.I Girls Sahiwal. (Bifurcation)	<u>10,605,000</u>		
A06470	Others	10,605,000		
LO17000083	Establishment of Govt. Secondary School of Special Education for H.I Girls Bahawalpur. (Bifurcation)	<u>11,000,000</u>		
A06470	Others	11,000,000		
LO17000084	Up-Gradation of Govt. School of Special Education for Hearing Impaired Khanpur District R.Y.Khan from Middle to Secondary Level.	<u>5,807,000</u>		
A06470	Others	5,807,000		
LO17000085	Up-Gradation of Govt. Special Education Centre, Rahim Yar Khan from Middle to Secondary Level.	<u>5,807,000</u>		
A06470	Others	5,807,000		
LO17000086	Capacity Building of Institutions / Centres of Special Education in Punjab.	<u>18,600,000</u>	<u>13,950,000</u>	
A09501	Transport	18,600,000	13,950,000	
LO17000087	Provision of Library Books to Special Education Institutions in Punjab.	<u>7,313,000</u>	<u>5,485,000</u>	

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Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A03905	Newspapers Periodicals and Books	6,000,000	4,500,000	
A09701	Purchase of Furniture and Fixture	1,313,000	985,000	
LO17000088	Public Private Participation	<u>14,943,000</u>	<u>4,550,000</u>	
A03770	Other	1,500,000		
A06102	Others	11,937,000	3,450,000	
A06470	Others	1,506,000	1,100,000	
LO17001327	Construction /Establishment of Building of Govt. Special Education Centre, at Seetpur Tehsil Alipur, District Muzaffargarh.	<u>8,250,000</u>		
A06470	Others	8,250,000		
LO18002157	Provision of Consultancy Services for Special Education	<u>15,000,000</u>		
A06470	Others	15,000,000		
LO18002158	Management Information System of Special Education Institutions.	<u>4,000,000</u>		
A06470	Others	4,000,000		
LO18002161	Up-Gradation of Govt. Special Education Centre, Sadiqabad District R.Y.Khan from Middle to Secondary Level.	<u>13,000,000</u>		
A06470	Others	13,000,000		
269-A				
LO18000067	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, P. D KHAN DISTRICT JHELUM.	<u>7,334,000</u>		<u>1,833,000</u>

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Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09501	Transport	6,500,000		
A09701	Purchase of Furniture and Fixture	834,000		
A12403	Other buildings			1,833,000
270-A				
LO1800068	CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, SOHAWA DISTRICT JHELMUM.	<u>7,334,000</u>		<u>1,833,000</u>
A09501	Transport	6,500,000		
A09701	Purchase of Furniture and Fixture	834,000		
A12403	Other buildings			1,833,000
271-A				
LO18002155	Establishment of Govt. Degree College of Special Education, Sargodha.	<u>37,500,000</u>		<u>25,635,000</u>
A06470	Others	37,500,000		25,635,000
272-A				
LO18002156	Up-Gradation of Govt. Special Education Centre, Sahiwal District Sargodha from Middle to Secondary Level.	<u>13,000,000</u>		<u>13,000,000</u>
A06470	Others	13,000,000		13,000,000
274-A				
LO17001326	Construction of Building of Govt. Special Education Centre, Chunian District Kasur.	<u>10,119,000</u>		<u>2,529,000</u>
A05270	To Others			2,529,000
A06470	Others	10,119,000		
275-A				
LO18000070	UP-GRADATION OF GOVT. SCHOOL OF SPECIAL EDUCATION FOR HEARING IMPAIRED OKARA FROM SECONDARY TO HIGHER SECONDARY LEVEL.	<u>15,570,000</u>		<u>3,895,000</u>
A01101	Basic Pay of Officers	1,068,000		
A01151	Basic Pay of Other Staff	498,000		

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Special Education

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A01202	House Rent Allowance	222,000		
A01203	Conveyance Allowance	369,000		
A0120D	Integrated Allowance	9,000		
A01217	Medical Allowance	153,000		
A0122J	Special Education Allowance	477,000		
A0122M	Adhoc Relief Allowance-2016	189,000		
A01239	Special Allowance	738,000		
A01270	Others	540,000		
A06470	Others			3,895,000
A09203	I.T. Equipment	1,851,000		
A09501	Transport	6,501,000		
A09601	Plant and Machinery	1,494,000		
A09701	Purchase of Furniture and Fixture	1,461,000		
276-A				
LO18000069	STRENGTHENING OF GOVT. SHADAB INSTITUTE OF SPECIAL EDUCATION CENTRE & GOVT. SCHOOL FOR PHYSICALLY DISABLED CHILDREN MULTAN.	<u>70,894,000</u>		<u>17,717,000</u>
A01101	Basic Pay of Officers	5,874,000		
A01202	House Rent Allowance	750,000		
A01203	Conveyance Allowance	801,000		
A0120D	Integrated Allowance	75,000		
A01217	Medical Allowance	501,000		
A0122M	Adhoc Relief Allowance-2016	801,000		
A01239	Special Allowance	2,376,000		
A01270	Others	801,000		
A03970	Others	3,639,000		
A05270	To Others	1,000,000		
A06470	Others			17,717,000
A09203	I.T. Equipment	3,915,000		
A09501	Transport	12,798,000		
A09601	Plant and Machinery	15,399,000		
A09701	Purchase of Furniture and Fixture	15,339,000		
A09802	Purchase of other assets-others	6,825,000		

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Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
277-A				
LO18002159	Up-Gradation of Govt. Special Education Centre, Burewala, District Vehari from Middle to Secondary Level.	<u>13,000,000</u>		<u>13,000,000</u>
A06470	Others	13,000,000		13,000,000
279-A				
LO18002160	Establishment of Govt. Special Education Centre Tehsil Chowk Sarwar Shaheed, District Muzafargarh.	<u>16,500,000</u>		<u>13,677,000</u>
A06470	Others	16,500,000		13,677,000
282-A				
LO19001165	STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT.			<u>10,850,000</u>
A01101	Basic Pay of Officers			10,100,000
A03901	Stationery			200,000
A03902	Printing and Publication			100,000
A03942	Cost of Other Stores			300,000
A06470	Others			150,000
283-A				
LO18002162	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab.	<u>200,000,000</u>		<u>334,987,000</u>
A05270	To Others			334,987,000
A06470	Others	200,000,000		
284-A				
LO19000143	INITIATIVE FOR OUTSOURCING OF SPECIAL EDUCATION SERVICES			<u>14,943,000</u>
A03770	Other			1,500,000
A06102	Others			11,937,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101		SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273		SCHOOL FOR HANDICAPPED			
A06470		Others			1,506,000
286-U					
LO19000146		ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE DOLTALA TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.			<u>16,500,000</u>
A01101		Basic Pay of Officers			1,018,000
A01151		Basic Pay of Other Staff			894,000
A01202		House Rent Allowance			277,000
A01203		Conveyance Allowance			399,000
A0120D		Integrated Allowance			11,000
A01217		Medical Allowance			186,000
A0122J		Special Education Allowance			322,000
A0122M		Adhoc Relief Allowance-2016			165,000
A0122Y		Ad-hoc Relief Allowance 2017			190,000
A01239		Special Allowance			309,000
A0123G		Ad-hoc Relief Allowance-2018			95,000
A01270		Others			665,000
A03201		Postage and Telegraph			1,000
A03202		Telephone and Trunk Call			20,000
A03303		Electricity			150,000
A03304		Hot and Cold Weather Charges			5,000
A03402		Rent for Office Building			300,000
A03407		Rates and Taxes			25,000
A03807		P.O.L Charges			150,000
A03808		Conveyance Charges			2,000
A03901		Stationery			30,000
A03902		Printing and Publication			30,000
A03905		Newspapers Periodicals and Books			5,000
A03906		Uniforms and Protective Clothing			90,000
A03907		Advertising & Publicity			30,000
A03942		Cost of Other Stores			30,000
A03970		Others			30,000
A06102		Others			145,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09203	I.T. Equipment			175,000
A09470	Others			871,900
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
289-U				
LO19000180	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE JANDANWALA DISTRICT BHAKKAR.			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01151	Basic Pay of Other Staff			894,000
A01202	House Rent Allowance			277,000
A01203	Conveyance Allowance			399,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			186,000
A0122J	Special Education Allowance			322,000
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			309,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01270	Others			665,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			20,000
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000

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Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
291-U				
LO19000214	UP-GRADATION OF GOVT. SPECIAL EDUCATION CENTRE AT KAMALIA DISTRICT T.T SINGH FROM MIDDLE TO SECONDARY LEVEL.			<u>13,000,000</u>
A06470	Others			13,000,000
292-U				
LO19000215	UP-GRADATION OF GOVT. SPECIAL EDUCATION SCHOOL FOR HEARING IMPAIRED T.T. SINGH FROM SECONDARY TO HIGHER SECONDARY LEVEL.			<u>15,000,000</u>
A06470	Others			15,000,000
294-U				
LO19000216	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, WANDO TEHSIL KAMOKI DISTRICT GUJRANWALA.			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01151	Basic Pay of Other Staff			894,000
A01202	House Rent Allowance			277,000
A01203	Conveyance Allowance			399,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			186,000
A0122J	Special Education Allowance			322,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			309,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01270	Others			665,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			20,000
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
295-U				
LO19000250	CONSTRUCTION OF BUILDING OF GOVT. SHADAB TRAINING INSTITUTE FOR MENTALLY CHALLENGED CHILDREN GUJRANWALA.			<u>47,000,000</u>
A06470	Others			47,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
296-U				
LO19000251	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, FATEHGARH TEHSIL & DISTRICT SIALKOT.			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01151	Basic Pay of Other Staff			894,000
A01202	House Rent Allowance			277,000
A01203	Conveyance Allowance			399,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			186,000
A0122J	Special Education Allowance			322,000
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			309,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01270	Others			665,000
A03101	Bank fees			1,000
A03202	Telephone and Trunk Call			20,000
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
297-U				
LO19000285	UP-GRADATION OF GOVT. SPECIAL EDUCATION SCHOOL FOR HEARING IMPAIRED CHILDREN SIALKOT FROM MIDDLE TO SECONDARY LEVEL.			<u>13,000,000</u>
A06470	Others			13,000,000
299-U				
LO19000286	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE NARANG MANDI TEHSIL MURIDKEY DISTRICT SHEIKHUPURA.			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01151	Basic Pay of Other Staff			894,000
A01202	House Rent Allowance			277,000
A01203	Conveyance Allowance			399,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			186,000
A0122J	Special Education Allowance			322,000
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			309,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01270	Others			665,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			20,000
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
302-U				
LO19000320	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, ABDUL HAKEEM, TEHSIL KABIRWALA DISTRICT KHANEWAL			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01151	Basic Pay of Other Staff			894,000
A01202	House Rent Allowance			277,000
A01203	Conveyance Allowance			399,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			186,000
A0122J	Special Education Allowance			322,000
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			309,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01270	Others			665,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			20,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
303-U				
LO19000354	UP-GRADATION OF GOVT. MIDDLE SCHOOL OF SPECIAL EDUCATION FOR HEARING IMPAIRED CHILDREN, VEhari.			<u>13,000,000</u>
A06470	Others			13,000,000
304-U				
LO19000355	ESTABLISHMENT OF GOVT. DEGREE COLLEGE OF SPECIAL EDUCATION D.G.KHAN.			<u>37,000,000</u>
A06470	Others			37,000,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
305-U				
LO19000356	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, CHOWK AZAM DISTRICT LAYYAH.			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01151	Basic Pay of Other Staff			894,000
A01202	House Rent Allowance			277,000
A01203	Conveyance Allowance			399,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			186,000
A0122J	Special Education Allowance			322,000
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			309,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01270	Others			665,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			20,000
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000
A03907	Advertising & Publicity			30,000
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
306-U				
LO19000390	ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE FATEHPUR TEHSIL KAROR LAL ESAN DISTRICT LAYYAH.			<u>16,500,000</u>
A01101	Basic Pay of Officers			1,018,000
A01202	House Rent Allowance			894,000
A01203	Conveyance Allowance			277,000
A0120D	Integrated Allowance			11,000
A01217	Medical Allowance			399,000
A0122J	Special Education Allowance			322,000
A0122M	Adhoc Relief Allowance-2016			165,000
A0122Y	Ad-hoc Relief Allowance 2017			190,000
A01239	Special Allowance			186,000
A0123G	Ad-hoc Relief Allowance-2018			95,000
A01251	Mess Allowance			309,000
A01270	Others			665,000
A03201	Postage and Telegraph			1,000
A03202	Telephone and Trunk Call			20,000
A03303	Electricity			150,000
A03304	Hot and Cold Weather Charges			5,000
A03402	Rent for Office Building			300,000
A03407	Rates and Taxes			25,000
A03807	P.O.L Charges			150,000
A03808	Conveyance Charges			2,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03905	Newspapers Periodicals and Books			5,000
A03906	Uniforms and Protective Clothing			90,000
A03907	Advertising & Publicity			30,000

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		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273	SCHOOL FOR HANDICAPPED			
A03942	Cost of Other Stores			30,000
A03970	Others			30,000
A06102	Others			145,000
A09203	I.T. Equipment			175,000
A09470	Others			871,900
A09501	Transport			6,500,000
A09601	Plant and Machinery			1,325,000
A09701	Purchase of Furniture and Fixture			1,979,100
A09802	Purchase of other assets-others			75,000
307-U				
LO19000424	UP-GRADATION OF GOVT. SPECIAL EDUCATION CENTRE AT KAROR LAL ESAN DISTRICT LAYYAH FROM MIDDLE TO SECONDARY LEVEL.			<u>13,000,000</u>
A06470	Others			13,000,000
308-U				
LO19000425	UP-GRADATION OF GOVT. SPECIAL EDUCATION CENTRE AT HAROON ABAD DISTRICT BAHAWALNAGAR			<u>13,000,000</u>
A06470	Others			13,000,000
309-U				
LO19000426	AWARENESS CAMPAIGN			<u>10,000,000</u>
A06470	Others			10,000,000
310-U				
LO19000427	ADDITION / ALTERATION / STRENGTHENING OF DIRECTORATE GENERAL OF SPECIAL EDUCATION PUNJAB.			<u>20,000,000</u>
A06470	Others			20,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
094		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
0941		EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101		SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LE4273		SCHOOL FOR HANDICAPPED			
Total Sub Sector Special Education			531,695,000	31,210,000	779,899,000
TOTAL SECTOR Special Education			531,695,000	31,210,000	779,899,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
LO18002266	Lahore Orange Line Metro Train Project (Main Project)	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO18002267	Establishment of LTC Office at Humdard Depot, Green Town, Lahore	<u>41,334,000</u>		
A05270	To Others	41,334,000		
LO18002268	Lahore Orange Line Metro Train Project: Construction of Pedestrian Under Pass From LOLMTP Underground Anarkali Station to Green Line Jain Mandar Station	<u>150,000,000</u>		
A05270	To Others	150,000,000		
LO18002269	Lahore Orange Line Metro Train Project: Construction of Drains, Roads and Footpaths etc	<u>100,000,000</u>		
A05270	To Others	100,000,000		
LO18002271	Land Acquisition for VICS Station at Jhelum and Rawalpindi	<u>200,000,000</u>		
A09101	Land and buildings	200,000,000		
5102-A				
LO15900059	Lahore Orange Line Metro Train Project (Main Project)	<u>33,000,000,000</u>	<u>35,000,000,000</u>	<u>8,830,000,000</u>
A05270	To Others	33,000,000,000	35,000,000,000	8,830,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
5103-A				
LO16000231	Lahore Orange Line Metro Train Project (Allied Works and Support Services)	<u>125,000,000</u>	<u>107,548,000</u>	<u>543,159,000</u>
A05270	To Others	125,000,000	107,548,000	543,159,000
5104-A				
LO15006494	Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-II)	<u>125,000,000</u>	<u>93,750,000</u>	<u>814,810,000</u>
A05270	To Others	125,000,000	93,750,000	814,810,000
5105-A				
LO15006495	Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation from Depot, Access to Depot & Access Roads with Substation-I(Package-III)	<u>125,000,000</u>	<u>93,750,000</u>	<u>299,237,000</u>
A05270	To Others	125,000,000	93,750,000	299,237,000
5106-A				
LO15006496	Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation for Stabling Yard, Access to Stabling Yard & Access Road with Substation-2(Package-IV)	<u>125,000,000</u>	<u>93,750,000</u>	<u>469,988,000</u>
A05270	To Others	125,000,000	93,750,000	469,988,000
5107-A				
LO18010121	Construction / improvement and re-habilitation of at grade works along Lahore Orange Line Metro Train corridor		<u>1,000,000,000</u>	<u>1,950,000,000</u>
A05270	To Others		1,000,000,000	1,950,000,000

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DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
5108-A				
LO15007431	Lahore Orange Line Metro Train Project-Ali Town to Dera Gujran (Bridge Finance facility to Civil Contractors of LDA from the Bank of Punjab)			<u>3,766,000</u>
A05270	To Others			3,766,000
5109-A				
LO16000229	Construction of Multan Metro Bus Project	<u>50,000,000</u>		<u>50,000,000</u>
A05270	To Others	50,000,000		50,000,000
5111-A				
LO15002139	Third Party Services for Vehicle Inspection and Certification System	<u>10,000,000</u>		<u>25,000,000</u>
A05270	To Others	10,000,000		25,000,000
5112-A				
LO15002138	Land Acquisition for Vehicle Inspection and Certification System	<u>18,666,000</u>	<u>18,852,000</u>	<u>112,115,000</u>
A09101	Land and buildings	18,666,000	18,852,000	112,115,000
5113-U				
LO15002140	Land Acquisition for Multi Model Intercity Bus Terminal	<u>100,000,000</u>		<u>18,165,000</u>
A09101	Land and buildings	100,000,000		18,165,000
5116-U				
LO19000686	FEASIBILITY STUDY FOR ESTABLISHMENT OF FREIGHT TERMINAL AT RAHIM YAR KHAN			<u>20,000,000</u>
A05270	To Others			20,000,000

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DEVELOPMENT**

(Revenue)

Transport

Transport

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045201	ADMINISTRATION			
LE4297	ADMINISTRATION			
5117-U				
LO18002270	Consultancy Services for Standardising the Manufacturing and Operations of Three-Wheelers in Punjab	<u>30,000,000</u>		<u>30,000,000</u>
A05270	To Others	30,000,000		30,000,000
Total Sub Sector Transport		34,300,000,000	36,407,650,000	13,166,240,000
TOTAL SECTOR Transport		34,300,000,000	36,407,650,000	13,166,240,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15007823	Provision of Open Water Supply Scheme, Ferozewala, DistrictSheikhupura.	<u>3,333,000</u>	<u>2,500,000</u>	
A12501	Works-Urban	3,333,000	2,500,000	
LO15007881	Rural Drainage Scheme in Village Ramu & Bahadar Khan District Attock.	<u>491,000</u>	<u>368,000</u>	
A12502	Works-Rural	491,000	368,000	
LO16000263	R/W/S/Scheme Taraggar.	<u>3,333,000</u>	<u>3,166,000</u>	
A12502	Works-Rural	3,333,000	3,166,000	
LO16000285	Water Supply Scheme of Chak Sarkari and Adjoining Abadies, Tehsil Minchinabad, District Bahawalnagar.	<u>1,544,000</u>	<u>1,158,000</u>	
A12502	Works-Rural	1,544,000	1,158,000	
LO16000341	Rural Water Supply and Drainage Scheme Chak No.57/JB		<u>15,000</u>	
A12502	Works-Rural		15,000	
LO16000350	Rural Water Supply Scheme, Chak No.709/GB and 710/GB, Tehsil Kamalia, District Toba Tek Singh	<u>744,000</u>	<u>186,000</u>	
A12502	Works-Rural	744,000	186,000	

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000351	Rural Water supply Scheme, Chak No.712/GB and Jamal Pahar, Tehsil Kamalia, District toba Tek Singh	<u>1,994,000</u>		
A12502	Works-Rural	1,994,000		
LO16000353	Rehab. of rural water supply scheme Chak No. 343/GB T.T. Singh	<u>1,318,000</u>	<u>159,000</u>	
A12502	Works-Rural	1,318,000	159,000	
LO16000357	Rural Water Supply Scheme Chak No.685/26-GB	<u>508,000</u>		
A12502	Works-Rural	508,000		
LO16000358	Rural Water Supply Scheme Chak No.674/15/GB	<u>3,011,000</u>		
A12502	Works-Rural	3,011,000		
LO16000361	Rural Water Supply Scheme Chak No.675/16/GB	<u>2,686,000</u>	<u>533,000</u>	
A12502	Works-Rural	2,686,000	533,000	
LO16000403	Rural Water Supply Scheme Chak No. 76/5-R		<u>30,000</u>	
A12502	Works-Rural		30,000	
LO16000436	Provision of 100 Deep handpumps for District Rajanpur	<u>333,000</u>	<u>250,000</u>	
A12502	Works-Rural	333,000	250,000	

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(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000452	Rural water supply scheme chak no. 128/6-R including all adjoining abadies.	<u>536,000</u>	<u>134,000</u>	
A12502	Works-Rural	536,000	134,000	
LO16000453	Rehabilitation of rural water supply scheme chak no. 69/4-R, 80/1-L & Azafi Abadis Chak No. 85/5-R	<u>211,000</u>	<u>54,000</u>	
A12502	Works-Rural	211,000	54,000	
LO16000542	Provision of PCC/Drainage Sewerage Schemes at UC No 14, 15, 46, 50, 51, 52, 53 Gujranwala	<u>6,883,000</u>	<u>5,162,000</u>	
A12501	Works-Urban	6,883,000	5,162,000	
LO16000548	Sewerage / Drainage Scheme Chorrnwala, Noor Jamal and Multanlawala		<u>26,000</u>	
A12502	Works-Rural		26,000	
LO16000579	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Mohallah Pak Pura) Tehsil and District Sialkot (PP-122)	<u>1,833,000</u>	<u>4,625,000</u>	
A12501	Works-Urban	1,833,000	4,625,000	
LO16000583	Drainage / PCC Scheme Village Bhainia		<u>19,000</u>	
A12502	Works-Rural		19,000	

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(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16000586	PCC and Drainage Scheme in UC- 271at Jia Bhagga and RO Plant at Jia Bhagga	<u>1,086,000</u>	<u>815,000</u>	
A12502	Works-Rural	1,086,000	815,000	
LO16000588	PCC and Drainage Scheme in UC- 181 at Narwar	<u>667,000</u>	<u>500,000</u>	
A12502	Works-Rural	667,000	500,000	
LO16000603	PCC and Drainage Scheme in UC- 246 at Youhanabad	<u>344,000</u>	<u>258,000</u>	
A12501	Works-Urban	344,000	258,000	
LO16000645	Rural Drainage/PCC Scheme Moran Wala District Sheikhpura	<u>667,000</u>	<u>500,000</u>	
A12502	Works-Rural	667,000	500,000	
LO16000670	Const. of Soling Drains, PCC, Culverts U.C Cheena Ottar, Tehsil KRK, District, Kasur		<u>2,147,000</u>	
A12502	Works-Rural		2,147,000	
LO16000678	RWSDS, Jaithpur Depalpur	<u>288,000</u>	<u>1,196,000</u>	
A12502	Works-Rural	288,000	1,196,000	
LO16000682	Laying of Tuff Tile, Brick Pavement and Construction of Drain with slabs etc at Sher Garh, District Okara		<u>329,000</u>	

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(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		329,000	
LO16000683	Rural Drainage Scheme / Tuff Tiles / PCC / Sewerage and Soling, 3/SP, 43/SP, Khurpy/44-SP, Waltoya, Matan Wala, Amliya Kay suhag, Nihal Muhar, Mahlo sheikhu, Mahant Darshan,	<u>868,000</u>	<u>451,000</u>	
A12502	Works-Rural	868,000	451,000	
LO16000718	Sewerage/Drainage Scheme Qasba Jalalpur Khaki Shujabad	<u>1,000,000</u>	<u>2,015,000</u>	
A12502	Works-Rural	1,000,000	2,015,000	
LO16000728	Rural Drainage Nizam Wala Nawab Pur Road District Multan	<u>1,667,000</u>		
A12502	Works-Rural	1,667,000		
LO16000739	Tuff Tiles & Sewerage Scheme for remaining portion of Gogran City.	<u>4,359,000</u>	<u>1,112,000</u>	
A12502	Works-Rural	4,359,000	1,112,000	
1073-A				
LO17011266	Provsion of Drainage/ Sewerage Scheme chak No.161/EB and Union CouncilNo.35 (Headquartrrs 13/EB) Tehsil Arifwala, District Pakpattan.		<u>3,381,000</u>	<u>10,000,000</u>
A12502	Works-Rural		3,381,000	10,000,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1188-A				
LO16000819	Capacity Strengthening of Design Cell of HUD&PHED for project	<u>8,333,000</u>	<u>13,250,000</u>	<u>40,000,000</u>
A12501	Works-Urban	8,333,000	13,250,000	40,000,000
1193-A				
LO16000813	Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene)	<u>3,267,000</u>	<u>3,450,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,267,000	3,450,000	5,000,000
1198-A				
LO16000816	Upgradation / Strengthening of Existing Laboratories at District Head Quarter	<u>50,000,000</u>	<u>44,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	50,000,000	44,500,000	20,000,000
1202-A				
LO16000818	Rehabilitation of need based (identified through TPV) Dys-Functional Rural Water Supply Schemes	<u>66,667,000</u>	<u>50,086,000</u>	<u>80,000,000</u>
A12501	Works-Urban	66,667,000	50,000,000	80,000,000
A12502	Works-Rural		86,000	
1208-A				
LO16000471	Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai	<u>4,405,000</u>	<u>3,304,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,405,000	3,304,000	1,000,000
1211-A				
LO15007880	Rural Drainage Scheme in Village Formli Haider & Mallah DistrictAttock.	<u>4,448,000</u>	<u>3,336,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,448,000	3,336,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1212-A				
LO16000473	Rural drainage scheme in villages Perzai, Muraria, Pandak, District Attock	<u>602,000</u>	<u>452,000</u>	<u>1,997,000</u>
A12502	Works-Rural	602,000	452,000	1,997,000
1213-A				
LO16000469	Rural drainage scheme in villages, Nartopa, Khagwani, District Attock	<u>3,333,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	3,000,000
1218-A				
LO16000476	Sewerage Scheme Lawa, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	3,000,000
1219-A				
LO16000479	Rural Drainage Scheme Khanpur	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,000,000
1220-A				
LO16000272	Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District Jehlum.	<u>676,000</u>	<u>507,000</u>	<u>2,036,000</u>
A12501	Works-Urban	676,000	507,000	2,036,000
1221-A				
LO16000482	Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan.	<u>3,333,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	3,000,000
1222-A				
LO16000483	Sewerage scheme Mouza Ahmaday Wala District Sargodha	<u>1,149,000</u>	<u>862,000</u>	<u>2,892,000</u>
A12502	Works-Rural	1,149,000	862,000	2,892,000

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(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1223-A				
LO16000489	Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc.	<u>2,795,000</u>	<u>2,096,000</u>	<u>1,000,000</u>
A12502	Works-Rural	2,795,000	2,096,000	1,000,000
1224-A				
LO16000488	RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1225-A				
LO16000486	Rural Sewerage / Drainage PCC Scheme for Jhawarian	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1226-A				
LO16000484	Rural Sewerage / Drainage Scheme Bhagtanwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,500,000
1228-A				
LO16000292	Provision of Sewerage System and PCC Slabs in Village Roda.	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,500,000
1231-A				
LO16000493	Sewerage & Sanitation Scheme Daud Khel	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1232-A				
LO16000494	Sewerage & Sanitation Scheme Shahbaz Khel	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000

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(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1234-A				
LO16000492	Sewerage / Drainage Scheme UC Rokhari	<u>4,476,000</u>	<u>3,357,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,476,000	3,357,000	1,000,000
1235-A				
LO16000495	Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali	<u>5,000,000</u>	<u>33,750,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,000,000	33,750,000	2,000,000
1236-A				
LO16000501	PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1237-A				
LO16000498	PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloor Kot District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1240-A				
LO16000503	Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar.	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1241-A				
LO16000502	Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Behal City	<u>3,333,000</u>	<u>2,500,000</u>	<u>28,899,000</u>
A12502	Works-Rural	3,333,000	2,500,000	28,899,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1242-A				
LO16000500	Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Notak City	<u>3,333,000</u>	<u>2,500,000</u>	<u>18,531,000</u>
A12502	Works-Rural	3,333,000	2,500,000	18,531,000
1284-A				
LO16000519	Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial	<u>8,333,000</u>	<u>6,250,000</u>	<u>10,000,000</u>
A12502	Works-Rural	8,333,000	6,250,000	10,000,000
1294-A				
LO16000528	Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I)	<u>3,333,000</u>	<u>1,820,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	1,820,000	10,000,000
1308-A				
LO15007326	Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadSharqi UC Dhillanwali Tehsil & District Gujranwala Circle Road EminabadCity.	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1314-A				
LO16000538	Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala	<u>30,000,000</u>	<u>22,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	30,000,000	22,500,000	20,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1315-A				
LO16000539	Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala	<u>30,000,000</u>	<u>32,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	30,000,000	32,500,000	20,000,000
1319-A				
LO15007907	UC Atawa, UC Rakh Kikrana Wali Drainage,	<u>14,117,000</u>	<u>20,588,000</u>	<u>2,000,000</u>
A12502	Works-Rural	14,117,000	20,588,000	2,000,000
1321-A				
LO16000541	Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi	<u>20,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	20,000,000	30,000,000	10,000,000
1322-A				
LO15007327	Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadGharbi (Audo Rai), UC Maraliwala PCC / Sewerage, District Gujranwala.	<u>6,667,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	2,000,000
1324-A				
LO16000534	Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan,	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1325-A				
LO15007905	Rurdal Drainage/PCC Scheme kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri ShahRehman Dharoke Sadu Pagala Sadu Goray Dhillam Dogran Gajar Gola and Ratta Dhothran Tehsil Nowshera	<u>6,667,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	2,000,000
1326-A				
LO16000536	Sewerage Scheme Kamoke of Leftover Area Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	2,000,000
1333-A				
LO16000535	Sewerage and PCC Scheme for Bismillah Colony Wania and Adjust Area Gujranwala	<u>2,985,000</u>	<u>2,239,000</u>	<u>6,715,000</u>
A12501	Works-Urban	2,985,000	2,239,000	6,715,000
1334-A				
LO15007906	Rural Drainage/PCC Scheme UC Schamasa Dada UC Majju Chak UC Bhoopra Kalan UC ArganUC Philloke and UC Abidabad Tehsil Nowshera Virkan District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1429-A				
LO16000551	Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1430-A				
LO16000550	Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor	<u>4,824,000</u>	<u>3,618,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,824,000	3,618,000	1,000,000
1436-A				
LO16000556	Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal	<u>5,753,000</u>	<u>4,315,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,753,000	4,315,000	1,000,000
1437-A				
LO16000553	Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din	<u>1,334,000</u>	<u>1,026,000</u>	<u>3,100,000</u>
A12502	Works-Rural	1,334,000	1,026,000	3,100,000
1438-A				
LO16000555	Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malikwal Distt. M.B Din	<u>2,629,000</u>	<u>1,972,000</u>	<u>1,000,000</u>
A12502	Works-Rural	2,629,000	1,972,000	1,000,000
1439-A				
LO16000552	Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	2,000,000
1440-A				
LO16000554	Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din	<u>4,180,000</u>	<u>1,085,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,180,000	1,085,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1460-A				
LO16000576	Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1461-A				
LO16000574	Provision of Sewerage and Tuff Tile in Various UCS of District Sialkot, Ucs, kotli Behram, Mubarik pura, Mianan pura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1462-A				
LO16000566	Providing and Laying Tuff Tile RCC Sewer and Construction of of Drain /Nullah Mohallah Shahab Pura Bijli Mohallah Darbar Shahab Shah UC Shahab Pura Tehsil and District Sialkot	<u>1,333,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A12501	Works-Urban	1,333,000	1,000,000	4,000,000
1463-A				
LO16000557	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot	<u>3,133,000</u>	<u>1,550,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,133,000	1,550,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1464-A				
LO16000581	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Duburji Arrian (Moh: Babe Beri, Habib Pura) Tehsil and District Sialkot	<u>3,167,000</u>	<u>1,975,000</u>	<u>7,125,000</u>
A12501	Works-Urban	3,167,000	1,975,000	7,125,000
1465-A				
LO16000580	Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura (Nishat Park) Tehsil and District Sialkot	<u>2,867,000</u>	<u>650,000</u>	<u>1,000,000</u>
A12501	Works-Urban	2,867,000	650,000	1,000,000
1468-A				
LO16000565	Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Saray Bhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District	<u>2,000,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	2,000,000	1,500,000	1,000,000
1470-A				
LO16000569	Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan	<u>1,667,000</u>	<u>6,900,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	6,900,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1471-A				
LO16000571	Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1472-A				
LO16000568	Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1473-A				
LO16000573	Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki, Harsian etc.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1474-A				
LO16000572	Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1475-A				
LO16000564	Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc.	<u>2,667,000</u>	<u>2,000,000</u>	<u>1,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	2,667,000	2,000,000	1,000,000
1477-A				
LO16000567	Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veeramkay etc.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1482-A				
LO16000577	Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1483-A				
LO16000575	Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1484-A				
LO16000578	Provision of Sewerage / Drainage Scheme at UC Dhodha	<u>1,673,000</u>	<u>61,255,000</u>	<u>4,443,000</u>
A12501	Works-Urban		30,000,000	
A12502	Works-Rural	1,673,000	31,255,000	4,443,000
1486-A				
LO16000570	Construction of PCC / Drain in District Sialkot	<u>667,000</u>	<u>500,000</u>	<u>1,530,000</u>
A12501	Works-Urban	667,000	500,000	1,530,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1490-A				
LO16000533	Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur, District Sialkot	<u>4,667,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,667,000	3,500,000	1,000,000
1578-A				
LO16000584	Drainage / PCC scheme for village Gorala Maanpur	<u>3,333,000</u>	<u>2,598,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,598,000	1,000,000
1583-A				
LO16000585	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City	<u>6,667,000</u>	<u>8,553,000</u>	<u>2,000,000</u>
A12501	Works-Urban	6,667,000	8,553,000	2,000,000
1594-A				
LO16000604	PCC and Drainage Scheme in UC- 197 at Dhalloki	<u>2,861,000</u>	<u>2,146,000</u>	<u>7,354,000</u>
A12502	Works-Rural	2,861,000	2,146,000	7,354,000
1595-A				
LO16000613	PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000
1596-A				
LO16000602	PCC and Drainage Scheme in UC- 247 at Kahna Kohna	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1597-A				
LO16000601	PCC and Drainage Scheme in UC- 248 at Shehzada and Pura Kahna	<u>7,201,000</u>	<u>5,401,000</u>	<u>16,299,000</u>
A12502	Works-Rural	7,201,000	5,401,000	16,299,000
1598-A				
LO16000595	PCC and Drainage Scheme in UC- 249 at Kamahan	<u>3,438,000</u>	<u>2,579,000</u>	<u>7,735,000</u>
A12502	Works-Rural	3,438,000	2,579,000	7,735,000
1599-A				
LO16000607	PCC and Drainage Scheme in UC- 252 at Pandoki	<u>2,105,000</u>	<u>1,579,000</u>	<u>6,081,000</u>
A12502	Works-Rural	2,105,000	1,579,000	6,081,000
1600-A				
LO16000611	PCC and Drainage Scheme in UC- 253 at Suraich	<u>8,138,000</u>	<u>6,104,000</u>	<u>17,752,000</u>
A12502	Works-Rural	8,138,000	6,104,000	17,752,000
1601-A				
LO16000600	PCC and Drainage Scheme in UC- 254 Deo Khurd and Kalan	<u>4,187,000</u>	<u>3,140,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,187,000	3,140,000	1,000,000
1602-A				
LO16000608	PCC and Drainage Scheme in UC- 268 at Judho Dheer	<u>4,001,000</u>	<u>3,001,000</u>	<u>8,138,000</u>
A12502	Works-Rural	4,001,000	3,001,000	8,138,000
1603-A				
LO16000606	PCC and Drainage Scheme in UC-191 at Gawind	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,625,000</u>
A12502	Works-Rural	2,500,000	1,875,000	5,625,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1607-A				
LO16000594	PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy,	<u>3,555,000</u>	<u>2,666,000</u>	<u>4,834,000</u>
A12502	Works-Rural	3,555,000	2,666,000	4,834,000
1608-A				
LO16000598	PCC and Drainage Scheme in Nanghar , Katcha, Tibba Katcha, Islampura, Halloki, Sadhuke	<u>4,212,000</u>	<u>3,159,000</u>	<u>3,000,000</u>
A12502	Works-Rural	4,212,000	3,159,000	3,000,000
1609-A				
LO16000615	PCC and Drainage Scheme in UC- 145 Gajjumatta and Adjoining Abadies.	<u>4,785,000</u>	<u>3,589,000</u>	<u>8,752,000</u>
A12502	Works-Rural	4,785,000	3,589,000	8,752,000
1610-A				
LO16000593	PCC and Drainage Scheme in UC- 176 at Awan Dhaiwa	<u>8,737,000</u>	<u>6,553,000</u>	<u>10,000,000</u>
A12502	Works-Rural	8,737,000	6,553,000	10,000,000
1611-A				
LO16000597	PCC and Drainage Scheme in UC- 179 at Bhaseen	<u>7,329,000</u>	<u>5,497,000</u>	<u>10,000,000</u>
A12502	Works-Rural	7,329,000	5,497,000	10,000,000
1612-A				
LO16000591	PCC and Drainage Scheme in UC- 180 at Minhala	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,000,000
1613-A				
LO16000590	PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur	<u>8,585,000</u>	<u>6,439,000</u>	<u>1,000,000</u>
A12502	Works-Rural	8,585,000	6,439,000	1,000,000

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Water Supply & Sanitation

Water Supply & Sanitation

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1614-A				
LO16000592	PCC and Drainage Scheme in UC- 190 at Hadiara	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	2,000,000
1615-A				
LO16000610	PCC and Drainage Scheme in UC- 194 at Liddhar	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1616-A				
LO16000612	PCC and Drainage Scheme in UC- 195 at Hair	<u>5,312,000</u>	<u>3,984,000</u>	<u>2,923,000</u>
A12502	Works-Rural	5,312,000	3,984,000	2,923,000
1617-A				
LO16000605	PCC and Drainage Scheme in UC- 196 at Jaman	<u>1,500,000</u>	<u>1,125,000</u>	<u>12,750,000</u>
A12502	Works-Rural	1,500,000	1,125,000	12,750,000
1623-A				
LO16000621	Construction of PCC and Nallah from Hadyara Drain to Dulam Village	<u>3,577,000</u>	<u>2,683,000</u>	<u>8,050,000</u>
A12502	Works-Rural	3,577,000	2,683,000	8,050,000
1627-A				
LO16000589	Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129)	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000
1645-A				
LO16000639	Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1646-A				
LO16000641	Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1648-A				
LO16000644	Construction of PCC, Drains, Soling in District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1649-A				
LO16000640	Provision of PCC and draniage at Manawala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1660-A				
LO16000653	Rural Drainage & PCC Scheme U.C. Keelay	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1661-A				
LO16000651	Rural Drainage & PCC Scheme U.C. Kot Sonda	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1662-A				
LO16000649	Rural Drainage & PCC Scheme U.C. Muridke	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1663-A				
LO16000650	Rural Drainage & PCC Scheme U.C. Nookhar	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1664-A				
LO16000648	Rural Drainage & PCC Scheme U.C. Sacha Souda	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1669-A				
LO16000643	Rural Drainage & PCC scheme Union Council Burj Attari, District Sheikhpura	<u>3,333,000</u>	<u>7,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	7,500,000	1,000,000
1670-A				
LO16000642	Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura	<u>3,333,000</u>	<u>7,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	7,500,000	1,000,000
1693-A				
LO16000634	Rural drainage scheme at UC Bhadro District Sheikhpura	<u>670,000</u>	<u>503,000</u>	<u>1,507,000</u>
A12502	Works-Rural	670,000	503,000	1,507,000
1694-A				
LO16000656	RSD Scheme Faizpur Khurd District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1699-A				
LO16000646	Rural Drainage & PCC Scheme U.C. Ajnianwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1700-A				
LO16000647	Rural Drainage & PCC Scheme U.C. Buttar	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1701-A				
LO16000655	Rural Drainage & PCC Scheme U.C. Easerkey	<u>2,667,000</u>	<u>2,000,000</u>	<u>11,000,000</u>
A12502	Works-Rural	2,667,000	2,000,000	11,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1702-A				
LO16000654	Rural Drainage & PCC Scheme U.C. Gujiana Nu	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1703-A				
LO16000652	Rural Drainage & PCC Scheme U.C. Harchand	<u>2,333,000</u>	<u>1,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	2,333,000	1,750,000	10,000,000
1704-A				
LO16000657	Rural Drainage Scheme Chak No 8/RB Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1766-A				
LO16000665	Provision of Sewerage System at Warburton Town Nankana Sahib.	<u>3,333,000</u>	<u>2,500,000</u>	<u>30,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	30,000,000
1767-A				
LO16000663	Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1785-A				
LO16000677	Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1786-A				
LO16000671	Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District, Kasur	<u>669,000</u>	<u>502,000</u>	<u>1,507,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	669,000	502,000	1,507,000
1787-A				
LO16000673	Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil & District, Kasur	<u>1,669,000</u>	<u>1,252,000</u>	<u>3,757,000</u>
A12502	Works-Rural	1,669,000	1,252,000	3,757,000
1788-A				
LO16000672	Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District, Kasur	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,751,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,751,000
1790-A				
LO16000675	Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies, Tehsil & District, Kasur	<u>8,333,000</u>	<u>6,250,000</u>	<u>15,000,000</u>
A12502	Works-Rural	8,333,000	6,250,000	15,000,000
1813-A				
LO16000674	Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal, Tehsil Pattoki, District Kasur	<u>5,984,000</u>	<u>4,488,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,984,000	4,488,000	1,000,000
1814-A				
LO16000676	Rural drainage scheme Hardo Sahari, District Kasur	<u>20,000,000</u>	<u>26,223,000</u>	<u>1,000,000</u>
A12502	Works-Rural	20,000,000	26,223,000	1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1815-A				
LO15007568	Rural Drainage Scheme Qadiwind, District Kasur, (Approved Cost:Rs.99.677 million)	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	2,000,000
1878-A				
LO16000690	Sewerage Scheme in Sahiwal City	<u>748,000</u>	<u>561,000</u>	<u>5,012,000</u>
A12502	Works-Rural	748,000	561,000	5,012,000
1879-A				
LO16000691	Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road	<u>10,000,000</u>	<u>4,115,000</u>	<u>8,019,000</u>
A12501	Works-Urban		59,000	
A12502	Works-Rural	10,000,000	4,056,000	8,019,000
1888-A				
LO16000698	Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan	<u>4,155,000</u>	<u>3,116,000</u>	<u>10,000,000</u>
A12502	Works-Rural	4,155,000	3,116,000	10,000,000
1890-A				
LO16000699	Rural Drainage Scheme 38/EB Arifwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>15,609,000</u>
A12502	Works-Rural	3,333,000	2,500,000	15,609,000
1901-A				
LO16000719	Sewerage/Drainage Scheme Matotli Kaiserpur Shujjabad	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,250,000</u>
A12502	Works-Rural	3,667,000	2,750,000	8,250,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1902-A				
LO15007748	Rural Sewerage Scheme Chah Rattay Wala (Mouza Jangal Barirah), District Multan.	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,758,000</u>
A12502	Works-Rural	1,667,000	1,250,000	4,758,000
1903-A				
LO16000724	Rural Sewerage / Drainage Scheme Mill Sadiqabad.	<u>4,027,000</u>	<u>9,428,000</u>	<u>2,572,000</u>
A12502	Works-Rural	4,027,000	9,428,000	2,572,000
1905-A				
LO16000729	Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan	<u>1,167,000</u>	<u>875,000</u>	<u>3,222,000</u>
A12502	Works-Rural	1,167,000	875,000	3,222,000
1906-A				
LO16000259	R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat, Yere Wala	<u>667,000</u>	<u>500,000</u>	<u>13,444,000</u>
A12502	Works-Rural	667,000	500,000	13,444,000
1908-A				
LO16000721	Rural Sewerage Schemes Ambala.	<u>1,714,000</u>	<u>1,286,000</u>	<u>4,378,000</u>
A12502	Works-Rural	1,714,000	1,286,000	4,378,000
1940-A				
LO16000720	Rural Sewerage Schemes Basti Laar	<u>1,000,000</u>	<u>750,000</u>	<u>14,250,000</u>
A12502	Works-Rural	1,000,000	750,000	14,250,000
1941-A				
LO15007749	Rural Sewerage / Drainage Scheme, Sadiqabad, Hirawat and Yaray Wala, District Multan.	<u>515,000</u>	<u>386,000</u>	<u>1,517,000</u>
A12502	Works-Rural	515,000	386,000	1,517,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1956-A				
LO16000746	Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari.	<u>982,000</u>	<u>737,000</u>	<u>2,209,000</u>
A12502	Works-Rural	982,000	737,000	2,209,000
1957-A				
LO17010466	Rural Sewerage/ Drainage Scheme Chak NO.146/EB and Dalan, District Vehari	<u>3,319,000</u>	<u>2,489,000</u>	<u>5,819,000</u>
A12502	Works-Rural	3,319,000	2,489,000	5,819,000
1980-A				
LO16000757	Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion)	<u>949,000</u>	<u>172,000</u>	<u>2,676,000</u>
A12502	Works-Rural	949,000	172,000	2,676,000
1981-A				
LO16000313	Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City	<u>5,815,000</u>	<u>4,361,000</u>	<u>13,085,000</u>
A12501	Works-Urban	5,815,000	4,361,000	13,085,000
1990-A				
LO16000758	Sewerage / Drainage Scheme for Rangpur Muzaffargarh	<u>56,667,000</u>	<u>38,500,000</u>	<u>31,000,000</u>
A12502	Works-Rural	56,667,000	38,500,000	31,000,000
2020-A				
LO16000762	Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah	<u>3,202,000</u>	<u>2,402,000</u>	<u>7,203,000</u>
A12502	Works-Rural	3,202,000	2,402,000	7,203,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2021-A				
LO16000761	Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah	<u>5,000,000</u>	<u>4,500,000</u>	<u>10,500,000</u>
A12502	Works-Rural	5,000,000	4,500,000	10,500,000
2022-A				
LO16000760	Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah	<u>5,016,000</u>	<u>8,162,000</u>	<u>11,286,000</u>
A12502	Works-Rural	5,016,000	8,162,000	11,286,000
2024-A				
LO16000781	Construction of sewerage chak no. 63-DB.	<u>1,340,000</u>	<u>1,455,000</u>	<u>2,587,000</u>
A12502	Works-Rural	1,340,000	1,455,000	2,587,000
2025-A				
LO16000783	Provision of sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur.	<u>1,003,000</u>	<u>1,229,000</u>	<u>1,788,000</u>
A12502	Works-Rural	1,003,000	1,229,000	1,788,000
2026-A				
LO16000782	Sewerage & Tuff Tile Jamalpur	<u>2,269,000</u>	<u>1,702,000</u>	<u>5,106,000</u>
A12502	Works-Rural	2,269,000	1,702,000	5,106,000
2028-A				
LO16000778	Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur.	<u>1,855,000</u>	<u>391,000</u>	<u>6,938,000</u>
A12502	Works-Rural	1,855,000	391,000	6,938,000
2029-A				
LO16000792	Rural Sewerage Scheme 17/F.W	<u>3,833,000</u>	<u>1,075,000</u>	<u>10,475,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,833,000	1,075,000	10,475,000
2030-A				
LO16000791	Rural Sewerage Scheme Basti Chohan	<u>3,510,000</u>	<u>2,633,000</u>	<u>8,242,000</u>
A12502	Works-Rural	3,510,000	2,633,000	8,242,000
2033-A				
LO16000798	Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan.	<u>23,335,000</u>	<u>17,501,000</u>	<u>10,004,000</u>
A12502	Works-Rural	23,335,000	17,501,000	10,004,000
2034-A				
LO16000799	Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar.	<u>22,665,000</u>	<u>19,222,000</u>	<u>10,000,000</u>
A12502	Works-Rural	22,665,000	19,222,000	10,000,000
2035-A				
LO16000287	Provision of water supply /sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK	<u>29,466,000</u>	<u>22,100,000</u>	<u>66,310,000</u>
A12501	Works-Urban	29,466,000	22,100,000	66,310,000
2036-A				
LO15007765	Construction of Sewerage / Open Drain in Chachran Sharif, District R.Y.Khan	<u>14,698,000</u>	<u>32,520,000</u>	<u>12,572,000</u>
A12502	Works-Rural	14,698,000	32,520,000	12,572,000
2037-A				
LO16000288	Urban Water Supply / Sewerage Scheme for City Tranda Muhammad Pannah	<u>23,917,000</u>	<u>17,938,000</u>	<u>53,832,000</u>
A12501	Works-Urban	23,917,000	17,938,000	53,832,000

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Water Supply & Sanitation

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2038-A				
LO16000810	Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan	<u>1,000,000</u>	<u>250,000</u>	<u>14,750,000</u>
A12502	Works-Rural	1,000,000	250,000	14,750,000
2039-A				
LO15007374	Sewerage Scheme Rahim Yar City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony and Installation of Force Main	<u>2,000,000</u>	<u>300,000</u>	<u>27,000,000</u>
A12501	Works-Urban	2,000,000	300,000	27,000,000
2040-A				
LO16000812	Provision of Sewerage in Chak No. 141/JB Khokhran, tehsil & District Chiniot.	<u>2,117,000</u>	<u>1,158,000</u>	<u>3,839,000</u>
A12502	Works-Rural	2,117,000	1,158,000	3,839,000
2061-A				
LO16000325	Water Supply Scheme Khour, Tehsil Pindigheb, District Attock	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2063-A				
LO16000327	Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum	<u>13,333,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	13,333,000	10,000,000	10,000,000
2064-A				
LO16000328	Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan	<u>26,667,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	26,667,000	20,000,000	10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2067-A				
LO16000331	Water Supply Scheme Jhunge Walan of UC Khabeki.	<u>3,167,000</u>	<u>2,375,000</u>	<u>7,133,000</u>
A12502	Works-Rural	3,167,000	2,375,000	7,133,000
2068-A				
LO16000330	Water Supply Scheme Kalial UC Khura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
2072-A				
LO16000332	Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal)	<u>5,520,000</u>	<u>4,140,000</u>	<u>12,425,000</u>
A12502	Works-Rural	5,520,000	4,140,000	12,425,000
2077-A				
LO16000342	Rural Water Supply Scheme at Chak No.84/JB	<u>1,230,000</u>	<u>923,000</u>	<u>307,000</u>
A12502	Works-Rural	1,230,000	923,000	307,000
2117-A				
LO16000260	R/W/S/Scheme Gareywala, Nawabpur,Basti Nau	<u>2,333,000</u>	<u>1,750,000</u>	<u>16,065,000</u>
A12502	Works-Rural	2,333,000	1,750,000	16,065,000
2119-A				
LO16000417	Water Supply / Sewerage Mouza Rawani.	<u>1,721,000</u>	<u>1,291,000</u>	<u>3,977,000</u>
A12502	Works-Rural	1,721,000	1,291,000	3,977,000
2120-A				
LO16000418	Rural Water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Dunyapur, District Lodhran	<u>2,784,000</u>	<u>2,088,000</u>	<u>6,388,000</u>
A12502	Works-Rural	2,784,000	2,088,000	6,388,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2133-A				
LO16000433	Provision of Rural Water Supply Scheme Nutkani, District D.G. Khan	<u>7,577,000</u>	<u>5,683,000</u>	<u>17,083,000</u>
A12502	Works-Rural	7,577,000	5,683,000	17,083,000
2134-A				
LO16000432	Water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar	<u>333,000</u>	<u>250,000</u>	<u>750,000</u>
A12502	Works-Rural	333,000	250,000	750,000
2153-A				
LO18010170	Rural Water Supply Scheme Makwal UC Makwal To Others			<u>3,000,000</u>
A05270				3,000,000
2192-A				
LO16000438	Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh	<u>4,173,000</u>	<u>3,130,000</u>	<u>9,389,000</u>
A12502	Works-Rural	4,173,000	3,130,000	9,389,000
2196-A				
LO16000455	Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar.	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000
2199-A				
LO16000454	Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar.	<u>6,667,000</u>	<u>2,450,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	2,450,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2202-A				
LO16000467	Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot	<u>2,297,000</u>	<u>707,000</u>	<u>5,611,000</u>
A12502	Works-Rural	2,297,000	707,000	5,611,000
2207-A				
LO16000290	Const: of Sew: & Drianage Sch: Sohawa City	<u>4,167,000</u>	<u>3,125,000</u>	<u>9,419,000</u>
A12501	Works-Urban	4,167,000	3,125,000	9,419,000
2213-A				
LO16000485	Urban Drainage / PCC Flooring Scheme Miani District Sargodha	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
2224-A				
LO16000294	Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,742,000</u>
A12502	Works-Rural	3,333,000	2,500,000	17,742,000
2232-A				
LO16000296	Comprehensive Sewerage/ Drainage scheme AP Sial (Urban)	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
2246-A				
LO16000537	Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2251-A				
LO15007817	Provision of Sanitation / Drainage facilities in City Pindi Bhattian, District Hafizabad.	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	10,000,000	7,500,000	10,000,000
2252-A				
LO16000297	Provision of Sanitation facilities in City Sukhike Mandi	<u>3,796,000</u>	<u>5,847,000</u>	<u>5,750,000</u>
A12501	Works-Urban	3,796,000	5,847,000	5,750,000
2261-A				
LO16000300	Provision of Sewerage Drainage and and Tuff Tile at Daska City	<u>3,333,000</u>	<u>22,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	22,500,000	10,000,000
2269-A				
LO15007848	Construction of PCC / Tuff Tile of City Package Zafarwal City DistrictNarowal.	<u>6,667,000</u>	<u>5,000,000</u>	<u>7,223,000</u>
A12501	Works-Urban	6,667,000	5,000,000	7,223,000
2271-A				
LO16000303	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chung, Mohlanwal, Manak and adjoining abadies	<u>9,697,000</u>	<u>24,681,000</u>	<u>17,277,000</u>
A12502	Works-Rural	9,697,000	24,681,000	17,277,000
2272-A				
LO16000304	Provision of clean drinking water, sewerage system, PCC and allied facilities in Babo Mehtar Twon, Lidhar, Bedian Road and adjoining abadies	<u>9,454,000</u>	<u>7,091,000</u>	<u>10,000,000</u>
A12502	Works-Rural	9,454,000	7,091,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2273-A				
LO16000302	Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies	<u>26,667,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	26,667,000	20,000,000	15,000,000
2291-A				
LO16000305	Provision of Opren Water Supply Scheme Ferozwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2292-A				
LO16000306	Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2304-A				
LO16000307	Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
2306-A				
LO16000308	Provision of Sewerage & Drainage System in Chunian City, Kasur	<u>20,000,000</u>	<u>15,000,000</u>	<u>6,090,000</u>
A12501	Works-Urban	20,000,000	15,000,000	6,090,000
2307-A				
LO16000309	Urban Drainage Scheme Kasur city District kasur	<u>20,000,000</u>	<u>59,828,000</u>	<u>3,610,000</u>
A12501	Works-Urban	20,000,000	59,828,000	3,610,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2316-A				
LO16000310	Rehabilitation/Augmentation of Sewerage System at Harrappa City	<u>7,398,000</u>	<u>8,993,000</u>	<u>16,645,000</u>
A12501	Works-Urban	7,398,000	8,993,000	16,645,000
2325-A				
LO16000311	Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City.	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
2327-A				
LO16000743	Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abadis, Khanewal	<u>6,667,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	20,000,000
2328-A				
LO16000312	Revamping of Jahanian Sewerage System, Jahanian	<u>16,667,000</u>	<u>12,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	20,000,000
2356-A				
LO16000752	Provision of Sewerage & Tuff Tiles for Dajal City in	<u>28,367,000</u>	<u>21,275,000</u>	<u>63,835,000</u>
A12502	Works-Rural	28,367,000	21,275,000	63,835,000
2358-A				
LO16000751	Rural Drainage / Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Sharqi	<u>4,967,000</u>	<u>3,725,000</u>	<u>11,175,000</u>
A12502	Works-Rural	4,967,000	3,725,000	11,175,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2364-A				
LO16000314	Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam	<u>16,667,000</u>	<u>12,500,000</u>	<u>40,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	40,000,000
2370-A				
LO16000319	Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar"	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	50,000,000	50,000,000	10,000,000
2377-A				
LO16000320	Mega Sewerage Scheme Liaquatpur City	<u>66,667,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	66,667,000	50,000,000	20,000,000
2404-A				
LO16000329	Replacement of Old Water Supply Pipeline in Jauharabad.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2405-A				
LO16000274	Replacement of Old Water Supply Pipeline in Khushab City.	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
2415-A				
LO16000275	Water supply scheme Lalamusa and Rural Areas	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,000,000
2433-A				
LO16000280	Comprehensive Extension Rehab: Urban Water Supply Scheme Rojhan & adjoining abadies	<u>8,190,000</u>	<u>6,143,000</u>	<u>10,000,000</u>
A12501	Works-Urban	8,190,000	6,143,000	10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2434-A				
LO16000283	Enhancement of supply of Water for Rojhan City, District Rajanpur	<u>3,333,000</u>	<u>4,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	3,333,000	4,000,000	6,000,000
2437-A				
LO16000284	Urban Water Supply Scheme for Hasilpur	<u>7,844,000</u>	<u>5,883,000</u>	<u>17,651,000</u>
A12501	Works-Urban	7,844,000	5,883,000	17,651,000
2461-U				
LO19000853	SEWERAGE SCHEME SHADIWAL, TEHSIL & DISTRICT GUJRAT (COURT DIRECTION)			<u>13,750,000</u>
A05270	To Others			13,750,000
2466-U				
LO19000858	CONSTRUCTION OF PCC, DRAIN, NULLAH SOLING MAMOO GUJAR, UC MARH BHANGWA, TEHSILE SHARAQPUR DISTRICT LAHORE			<u>1,000,000</u>
A05270	To Others			1,000,000
2484-U				
LO19000876	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME BASTI WARA WALA SEHRAN, TEHSIL KAROR, DISTRICT LAYYAH			<u>5,000,000</u>
A05270	To Others			5,000,000
2486-U				
LO19000878	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME IN BASTI QAZI TEHSIL KAROR, DISTRICT LAYYAH			<u>5,000,000</u>
A05270	To Others			5,000,000

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Rs

Rs

Rs

06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			

LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
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2489-U

LO19000881	PROVISION OF TUFF TILE/ PCC/ DRAIN BISMILLAH TOWN, THALLI ROAD, NEAR MADRISSA KULYAT UL ISLAM RAHIM YAAR KHAN			<u>10,000,000</u>
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A05270 To Others

10,000,000

2515-U

LO19000907	PROVISION OF SOLARIZED RO (REVERSE OSMOSIS) PLANT AT FAZLA KACHH MARKET (B/H/S, BHU & BMP POST) UC FAZLA KACHH TRIBAL AREA DERA GHAZI KHAN			<u>6,000,000</u>
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A05270 To Others

6,000,000

2539-U

LO19000931	MEGA WATER SUPPLY SCHEME FOR CITY AHMEDPUR EAST			<u>10,000,000</u>
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A05270 To Others

10,000,000

Total Sub Sector Water Supply & Sanitation
1,440,494,000**1,369,363,000****1,738,880,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
1190-A				
LO01001169	Improvement & Extension of the Water Testing Laboratories (Phase-I).	<u>50,000,000</u>	<u>37,500,000</u>	<u>30,000,000</u>
A12501	Works-Urban	50,000,000	37,500,000	30,000,000
1197-A				
LO09100887	Third Party Validation for Quality Control of the New Initiatives through out Punjab	<u>4,182,000</u>	<u>3,137,000</u>	<u>5,000,000</u>
A12502	Works-Rural	4,182,000	3,137,000	5,000,000
1705-A				
SA09000023	Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhupura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
2056-A				
LO09100857	Rural Water Supply Scheme Dhamial	<u>5,673,000</u>	<u>4,255,000</u>	<u>14,763,000</u>
A12501	Works-Urban	5,673,000	4,255,000	14,763,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
SL09000073	Water Supply Scheme Chak No.120/9-L Kameer.	<u>4,599,000</u>	<u>3,449,000</u>	
A12502	Works-Rural	4,599,000	3,449,000	
1904-A				
LO09201012	Rural Sewerage/Drainage Scheme Mouza Jahangir Abad.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO13001582	Rural Drainage Scheme Kamahan & Adjoining Abadies, Lahore Cantt	<u>5,137,000</u>	<u>3,853,000</u>	
A12502	Works-Rural	5,137,000	3,853,000	
LO14000571	Sewerage scheme for Oncha Sadawala Narowal.	<u>611,000</u>	<u>567,000</u>	
A12502	Works-Rural	611,000	567,000	
LO14004414	Rural Water Supply and Drainage PCC scheme Marali hathar and adjoining abadies, District Kasur	<u>5,072,000</u>	<u>3,804,000</u>	
A12502	Works-Rural	5,072,000	3,804,000	
LO14004974	Rehabilitation of Rural Water Supply Scheme Dhoke Khour Tehsil Talagang, District Chakwal	<u>300,000</u>	<u>225,000</u>	
A12502	Works-Rural	300,000	225,000	
LO14005520	Construction of Street Pavement in Village Kalu Kalan (Phase-II)(PP-16) Tehsil Hazro, District Attock	<u>1,497,000</u>	<u>1,123,000</u>	
A12502	Works-Rural	1,497,000	1,123,000	
LO15003279	Construction of PCC and Drainage at Mohlanwal	<u>261,000</u>	<u>196,000</u>	
A12502	Works-Rural	261,000	196,000	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15003485	Water supply scheme for villages of 411-JB, 410-JB, 409-JB & 407-JB at Toba Tek Singh.	<u>3,333,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	3,333,000	2,500,000	
LO15003497	Rural Water Supply Scheme Chak No. 739 GB (Jakhar)		<u>29,000</u>	
A12502	Works-Rural		29,000	
LO15003567	Rural Drainage / Sewerage and installtion of water purificiton plant in village Mardowal, Sharkargarh		<u>29,000</u>	
A12502	Works-Rural		29,000	
LO15003568	Rural Drainage PCC Scheme and installation of water purification plant in Village Jabbal,		<u>16,000</u>	
A12502	Works-Rural		16,000	
LO15003701	Rural Water Supply Scheme Qutabpur Dunyapur.	<u>6,742,000</u>	<u>6,000</u>	
A12502	Works-Rural	6,742,000	6,000	
LO15003938	Construction of Water Supply Kachi Abadi Tranda Sway khan	<u>669,000</u>	<u>252,000</u>	
A12502	Works-Rural	669,000	252,000	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15004119	Provision of PCC/Soling /Nalian/Streets Schemes at Bohalwala Bashamula Chak Kheena, Kotli Nonaan, Kot Dharan, Badoki Cheema, Kot Bhagat, Jalianwala,Ahmedabad	<u>3,333,000</u>	<u>36,933,000</u>	
A12502	Works-Rural	3,333,000	36,933,000	
LO15004120	Provision of PCC/Soling/nalian/Streets Schemes at Malkhanwala Bashamula Wan,Pasia, Firdospu, Bangla Nai Abadi,Chak Basaow, Dhop Sari, Hameed Colony, Malowali, Abdullah Abad,	<u>3,333,000</u>	<u>46,000,000</u>	
A12502	Works-Rural	3,333,000	46,000,000	
LO15004121	Provision of PCC/Soling/nalian/Streets Schemes at Baigo Wala Bashamula Kot Marth, Kot Muhammad Hussain, Pipli Wala, Teko Wala, Bego Wala Adda,Bhola Musa, Kotli Bawarian, Kot Khuda	<u>3,333,000</u>	<u>45,530,000</u>	
A12502	Works-Rural	3,333,000	45,530,000	
LO16006650	Provision of Drainage / PCC Facilities at UC Ghumanwala, TehsilNowshera Virkan, District Gujranwala. (PP-101)		<u>1,506,000</u>	
A12502	Works-Rural		1,506,000	
LO16006653	Rural Water Supply & Sewerage Drainage Scheme, Kot Shah Mustaq, TehsilDepalpur, Okara	<u>340,000</u>	<u>255,000</u>	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	340,000	255,000	
LO16006658	Rural Water Supply & Sewerage Drainage Scheme,Shah pur, TehsilDepalpur, Okara	<u>294,000</u>	<u>221,000</u>	
A12502	Works-Rural	294,000	221,000	
LO16006661	Rural Water Supply & Sewerage Drainage Scheme,Behlolpur, TehsilDepalpur, Okara	<u>326,000</u>	<u>245,000</u>	
A12502	Works-Rural	326,000	245,000	
LO16007157	Construction of Sewerage of / PCC / Soling in Nawab Colony, Aziz Colonyand Ghani Park, Sargodha City	<u>214,000</u>	<u>161,000</u>	
A12501	Works-Urban	214,000	161,000	
LO16007393	Drainage Scheme Chak No. 165/NB, 131/NB, 142/NB, 166-167/NB & 143/NB Tehsil Sallanwali District Sargodha		<u>518,000</u>	
A12502	Works-Rural		518,000	
LO16007657	Tuff Tiles/ Drainage for Muhammad Pur Dewan Tehsil Jampur, District Rajanpur	<u>1,000,000</u>		
A12502	Works-Rural	1,000,000		
LO16007846	Construction of Street, Drainage and Soling of Ahla, District M.B Din		<u>1,946,000</u>	
A12502	Works-Rural		1,946,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO16007977	Provision / Rehabilitation / Improvement o Water Supply in Urban U/Cs-12 & 13 and Construction of Drain, Tuff Tiles, Sewerage in Urbana U/Cs-23, 24, 26 & 41 Multan City	<u>667,000</u>		
A12501	Works-Urban	667,000		
LO17001788	Sewerage Drainage Scheme UC Dhok Kasib Tehsil & District M B Din	<u>166,000</u>	<u>125,000</u>	
A12502	Works-Rural	166,000	125,000	
LO17001789	Sewerage & Drainage Scheme U.C Rasul Tehsil & District M.B.Din.	<u>184,000</u>	<u>138,000</u>	
A12502	Works-Rural	184,000	138,000	
LO17001947	Construction of PCC road from Bypass aslam colony to jamia Masjid Hujam to Al-Najaf Chaki L=0.44 KM, District Khushab		<u>889,000</u>	
A12502	Works-Rural		889,000	
LO17002027	Construction of Soling / Drainage / Chak no. 569/GB Abadi Abdullah Khan, District Faisalabad PP-54		<u>1,667,000</u>	
A12502	Works-Rural		1,667,000	
LO17002039	Construction of Rural Drainage Scheme / Brick Pavement District Faisalabad		<u>2,427,000</u>	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		2,427,000	
LO17002347	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Villages Mundair Syedian, Mundair Khothay, Roras, Sohowala, Kharolian etc., District Sialkot	<u>1,667,000</u>	<u>17,000,000</u>	
A12502	Works-Rural	1,667,000	17,000,000	
LO17002354	Construction of PCC, Soling / Drains in Villages of UC in Ghutalian District Sialkot	<u>3,333,000</u>	<u>9,167,000</u>	
A12502	Works-Rural	3,333,000	9,167,000	
LO17002403	Construction of Street Drain PCC / and Nullah U/C Village Srankey	<u>3,333,000</u>	<u>2,500,000</u>	
A12502	Works-Rural	3,333,000	2,500,000	
LO17006048	Construction of drain / soling / PCC / Nullah and Pulyat at village Nathowala 180/RB, Chak No.181/RB, Kari Wala and Chak No.182/RB, UC Nathowala, District Nankana Sahib	<u>3,333,000</u>	<u>18,867,000</u>	
A12502	Works-Rural	3,333,000	18,867,000	
LO17006084	Construction of soling / drains / PCC roads in Chak No.38, District Kasur	<u>167,000</u>	<u>125,000</u>	
A12502	Works-Rural	167,000	125,000	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006086	Construction of soling / drains / PCC roads in village Chaku , District Kasur	<u>167,000</u>	<u>125,000</u>	
A12502	Works-Rural	167,000	125,000	
LO17006234	Provision of Drainage/ Sewerage Schemes at Chak No. 161/E.B and 151/E.B Tehsil Arifwala District Pakpattan	<u>6,762,000</u>	<u>1,691,000</u>	
A12502	Works-Rural	6,762,000	1,691,000	
LO17006315	Drainage & Soling Chak No.8-9/8-AR District Khanewal	<u>167,000</u>	<u>8,000</u>	
A12502	Works-Rural	167,000	8,000	
LO17006682	Construction of Soling / Drainage / Chak No. 587/Gb, District Faisalabad		<u>2,833,000</u>	
A12502	Works-Rural		2,833,000	
LO17006683	Construction of Rural Drainage and PCC Road UC 31, District Faisalabad		<u>19,000</u>	
A12502	Works-Rural		19,000	
LO17006684	Construction of Rural Drainage and PCC Road ,Uc 58 District Faisalabad		<u>19,000</u>	
A12502	Works-Rural		19,000	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006700	Rural Drainage Scheme at Chak No. 253/RB, District Faisalabad		<u>165,000</u>	
A12502	Works-Rural		165,000	
LO17006711	Rural Drainage Scheme at Chak No. 88,87/Gb, District Faisalabad		<u>5,000</u>	
A12502	Works-Rural		5,000	
LO17006797	Rural Drainage/Brick Pavement/Resoling Chak No. 716/Gb & Azafi Abadi in District T.Tsingh		<u>9,000</u>	
A12502	Works-Rural		9,000	
LO17006798	Rural Drainage/Brick Pavement/Resoling Chak No. 721/Gb & Azafi Abadi in District T.Tsingh		<u>20,000</u>	
A12502	Works-Rural		20,000	
LO17006799	Rural Drainage/Brick Pavement/Resoling Chak No. 742/Gb & Azafi Abadi in District T.Tsingh		<u>29,000</u>	
A12502	Works-Rural		29,000	
LO17006801	Rural Drainage/Brick Pavement/Resoling Chak No. 744/Gb & Azafi Abadi in District T.Tsingh		<u>20,000</u>	
A12502	Works-Rural		20,000	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006807		Rural Drainage/Brick Pavement/Resoling Chak No. 758/Gb & Azafi Abadi in District T.Tsingh		<u>24,000</u>	
A12502		Works-Rural		24,000	
LO17006808		Rural Drainage/Brick Pavement/Resoling Chak No. 762/Gb & Azafi Abadi in District T.Tsingh		<u>12,000</u>	
A12502		Works-Rural		12,000	
LO17006809		Rural Drainage/Brick Pavement/Resoling Chak No. 763/Gb & Azafi Abadi Pindi Ghazi Abad- Niko Thaim in District T.Tsingh		<u>12,000</u>	
A12502		Works-Rural		12,000	
LO17006810		Rural Drainage/Brick Pavement/Resoling Chak No. 765/Gb & Azafi Abadi Abadi Ranja Jutt in District T.Tsingh		<u>24,000</u>	
A12502		Works-Rural		24,000	
LO17006812		Rural Drainage/Brick Pavement/Resoling Chak No. 681/22/Gb & Azafi Abadi in District T.Tsingh		<u>12,000</u>	
A12502		Works-Rural		12,000	
LO17006813		Rural Drainage/Brick Pavement/Resoling Chak No. 682/23/Gb & Azafi Abadi in District T.Tsingh		<u>12,000</u>	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		12,000	
LO17006814	Rural Drainage/Brick Pavement/Resoling Chak No. 733/Gb & Azafi Abadi in District T.Tsingh		<u>12,000</u>	
A12502	Works-Rural		12,000	
LO17006815	Rural Drainage/Brick Pavement/Resoling Chak No. 57/3 Gb & Azafi Abadi in District T.Tsingh		<u>12,000</u>	
A12502	Works-Rural		12,000	
LO17006840	Construction of Streets Drains PCC/ Soling and Nallah in Village Dohatta Azmat District Hafizabad		<u>94,000</u>	
A12502	Works-Rural		94,000	
LO17006841	Construction of Streets Drains PCC/ Soling and Nallah in Village Jando Ke District Hafizabad		<u>166,000</u>	
A12502	Works-Rural		166,000	
LO17006842	Construction of Streets Drains PCC/ Soling and Nallah in Village Husay Ke Awal District Hafizabad		<u>94,000</u>	
A12502	Works-Rural		94,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006843	Construction of Streets Drains PCC/ Soling and Nallah in Village Khatrani District Hafizabad		<u>123,000</u>	
A12502	Works-Rural		123,000	
LO17006844	Rehabilitation of Rural Water Supply Scheme Chhimon, District M.B.Din		<u>2,788,000</u>	
A12502	Works-Rural		2,788,000	
LO17006894	Construction of Drainage System, PCC and Brick Pavement in Villages of Marrara Tehsil Zafarwal District Narowal		<u>909,000</u>	
A12502	Works-Rural		909,000	
LO17006895	Construction of Drainage System, PCC and Brick Pavement in Villages of Ferozpur Tehsil Zafarwal District Narowal		<u>522,000</u>	
A12502	Works-Rural		522,000	
LO17006896	Construction of Drainage System, PCC and Brick Pavement in Villages of Dinga Narian Pur Tehsil Zafarwal District Narowal		<u>25,000</u>	
A12502	Works-Rural		25,000	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006899	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Ikhlaspur Ato Chak Jindar Lalwan Lalian Chak Kalai Khan. District Narowal		<u>638,000</u>	
A12502	Works-Rural		638,000	
LO17006900	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Kot Naina Tadwal Dariwal Bheri Tarpai Chak Atla. District Narowal		<u>241,000</u>	
A12502	Works-Rural		241,000	
LO17006907	Provision of PCC Scheme at Village Halowal		<u>86,000</u>	
A12502	Works-Rural		86,000	
LO17006908	Provision of PCC Scheme at Village Tadihyala		<u>24,000</u>	
A12502	Works-Rural		24,000	
LO17006909	Provision of PCC Scheme at Village Saidoke		<u>4,326,000</u>	
A12502	Works-Rural		4,326,000	
LO17006910	Provision of PCC Scheme at Village Pejowali		<u>199,000</u>	
A12502	Works-Rural		199,000	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006912	Provision of PCC Scheme at Village Dongian		<u>1,075,000</u>	
A12502	Works-Rural		1,075,000	
LO17006917	Provision of PCC Scheme at Village Jewan Bhinder		<u>1,240,000</u>	
A12502	Works-Rural		1,240,000	
LO17006919	Provision of PCC Scheme at Village Bodha Dhola		<u>916,000</u>	
A12502	Works-Rural		916,000	
LO17007034	PCC and Drainage in Village Qaisar Garh, Kasur		<u>2,136,000</u>	
A12502	Works-Rural		2,136,000	
LO17007056	Construction of Soling / Drains / PCC Roads in Village Chackoki, District, Kasur		<u>37,000</u>	
A12502	Works-Rural		37,000	
LO17007141	Water Supply Scheme in Chak No.10/M, District Lodhran		<u>167,000</u>	
A12502	Works-Rural		167,000	
LO17007257	Soling and Drains Ada 16 Mile, Chak3/Bc in Na-185		<u>308,000</u>	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		308,000	
LO17007314	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies		<u>3,334,000</u>	
A12502	Works-Rural		3,334,000	
LO17007339	Extension of Rural Water Supply Scheme Chak No. 85/A		<u>441,000</u>	
A12502	Works-Rural		441,000	
LO17010580	Khadim-e-Punjab Abe-Sehat Project		<u>84,000</u>	
A12502	Works-Rural		84,000	
LO17010980	Rural Drainage, Sewerage, Soling and Tuff Tiles Scheme Gardezpur,Dhandho, Gagrain Ghangi, Amanullah Shah Wains & Marha, District Multan	<u>1,078,000</u>		
A12502	Works-Rural	1,078,000		
LO17010981	Rural Drainage, Sewerage, Scheme Mithu Sharqi, Basti Mithu Gharbi,Basti Dad Shah Moosa Muqeempur, District Multan	<u>1,012,000</u>	<u>18,000</u>	
A12502	Works-Rural	1,012,000	18,000	
LO17010982	Rural Drainage, Sewerage Scheme Bati Dodwpur, Basti Shahpur, DistrictMultan	<u>802,000</u>		
A12502	Works-Rural	802,000		

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17011064	Installation of 02 No. Water Filtration Plants, Village Muhammad Pura, District NankanaSahib.		<u>4,000</u>	
A12502	Works-Rural		4,000	
LO17011270	Sewerage / Tuff Tile in Choti Karana Tehsil & District Bahawalpour	<u>135,000</u>		
A12502	Works-Rural	135,000		
LO17011654	Construction Sewerage Line and Soling, Wahid Bux Mehr, TehsilSadiqabad, District R.Y.Khan.	<u>833,000</u>	<u>2,525,000</u>	
A12502	Works-Rural	833,000	2,525,000	
LO17011707	Construction of PCC Streets / Drains / Soling / Janazgah in PP-21, District Chakwal.		<u>5,743,000</u>	
A12502	Works-Rural		5,743,000	
LO17012145	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in ShatabGarah, District Sialkot	<u>833,000</u>	<u>625,000</u>	
A12502	Works-Rural	833,000	625,000	
LO18000250	CONSTRUCTION OF SOLING / SEWERAGE & DRAINAGE SCHEME AT UC ANJIANWALA, UC JHABRAN, UC KAKAR GILL, UC GUJIANA NAU, UC KOT SOHNDA, UC ESSERKAY, UC BAHALIKAY, UC JATRI KOHNA,		<u>1,625,000</u>	

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		1,625,000	
LO18000256	INSTALLATION OF WATER FILTRATION PLANT IN UC 463 TESHIL SMUNDRI DISTRICT FAISALABAD	<u>1,000,000</u>		
A12502	Works-Rural	1,000,000		
LO18002432	Provision of Soling/Drainage Chak No.147/GB District Faisalabad	<u>529,000</u>	<u>397,000</u>	
A12502	Works-Rural	529,000	397,000	
LO18002433	Provision of Soling/Drainage Chak No.459/GB Bhooli de Jhok District Faisalabad	<u>1,021,000</u>	<u>766,000</u>	
A12502	Works-Rural	1,021,000	766,000	
LO18002445	Rural Sewerage / drainage scheme Shah Jamal	<u>1,000,000</u>	<u>5,580,000</u>	
A12502	Works-Rural	1,000,000	5,580,000	
LO18002447	Construction of Sewerage System & Rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil Khanpur, Distric R.Y.Khan	<u>5,000,000</u>		
A12502	Works-Rural	5,000,000		
LO18002450	Rural sewerage & drainage schemes	<u>2,000,000,000</u>		
A12502	Works-Rural	2,000,000,000		

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO18002453	Insaaf Program for Water Supply and Sanitation in Rural Areas	<u>5,000,000,000</u>		
A12502	Works-Rural	5,000,000,000		
LO18010058	Rehabilitaion of 662 Dysfunctional Rura Water Supply Schemes		<u>200,000,000</u>	
A12502	Works-Rural		200,000,000	
LO18010096	Construction of PCC, Soiling, Tuff Tile, Sewerage, Drainage at Martinpur, Younssonabad Tehsil & District Nankana Sahib		<u>17,253,000</u>	
A12502	Works-Rural		17,253,000	
LO18010097	Construction of PCC, Drainage & Culverts at Youngsonabad to Martinpur Tehsil & District Nankana Sahib		<u>17,020,000</u>	
A12502	Works-Rural		17,020,000	
LO18010104	Rural Drainage, Soiling scheme UC Obara Shumali, Basti Mithu & Matoli, Multan		<u>7,613,000</u>	
A12502	Works-Rural		7,613,000	
LO18010107	Construction of Surface Drain, Brick Pavement & PSC in Chak No. 16/MR & adjacent Adadies UC-123 Kabeerpur & Adjacent Abadies UC-110 Multan		<u>3,250,000</u>	

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		3,250,000	
LO18010134	Installation of 30 No. UF/RO Plants in Tehsil Taunsa, D.G Khan.		<u>5,000,000</u>	
A12502	Works-Rural		5,000,000	
1000-A				
LO17002139	Rural Drainage/Brick Pavement/Resoling Chak No. 757/GB & azafi abadi in District T.Tsingh	<u>417,000</u>	<u>313,000</u>	<u>983,000</u>
A12502	Works-Rural	417,000	313,000	983,000
1001-A				
LO17002141	Rural Drainage/Brick Pavement/Resoling Chak No. 760/GB & azafi abadi in District T.Tsingh	<u>417,000</u>	<u>313,000</u>	<u>937,000</u>
A12502	Works-Rural	417,000	313,000	937,000
1002-A				
LO17002143	Rural Drainage/Brick Pavement/Resoling Chak No. 764/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000
1003-A				
LO17002188	Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1007-A				
LO17002259	Provision of Water Filtration Plant / Drainage System Chak Chatha U/C no. 15, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>18,360,000</u>
A12502	Works-Rural	3,333,000	2,500,000	18,360,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1028-A				
LO17002300	Rural Water Supply and Drainage Scheme Morala Tehsil Kharian District Gujrat	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,752,000</u>
A12502	Works-Rural	3,333,000	2,500,000	17,752,000
1030-A				
LO17002315	Construction of Street Drains, Soling and PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan, Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora,	<u>4,333,000</u>	<u>8,316,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,333,000	8,316,000	1,000,000
1041-A				
LO17006008	Rural Drainage and Construction of Streets Scheme at UC Rana Bhati District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
1047-A				
LO17006060	Construction of Drain / Soling / Nullah at Village Balaqian, Dodhay, Chora, Mat Kalayian and Dharian, District Nanakana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
1048-A				
LO17006062	Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1063-A				
LO17006111	Rural Water Supply & Drainage Scheme, Sahniwal, Depal Pur	<u>3,503,000</u>	<u>1,787,000</u>	<u>8,758,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,503,000	1,787,000	8,758,000
1065-A				
LO17006145	Water Supply Scheme for Chak No. 78/5L Sahiwal	<u>6,667,000</u>	<u>5,425,000</u>	<u>14,575,000</u>
A12502	Works-Rural	6,667,000	5,425,000	14,575,000
1066-A				
LO17006219	Rural Water Supply Scheme ChakNo. 20/SP Tehsil and District Pakpattan	<u>7,397,000</u>	<u>5,548,000</u>	<u>16,642,000</u>
A12502	Works-Rural	7,397,000	5,548,000	16,642,000
1067-A				
LO17006220	Rural Water Supply Scheme Kumari Wala Tehsil and District Pakpattan	<u>5,223,000</u>	<u>3,917,000</u>	<u>15,775,000</u>
A12502	Works-Rural	5,223,000	3,917,000	15,775,000
1068-A				
LO17006221	Rural Water Supply Scheme Chak No. 67/D Tehsil and District Pakpattan	<u>7,813,000</u>	<u>5,860,000</u>	<u>17,880,000</u>
A12502	Works-Rural	7,813,000	5,860,000	17,880,000
1069-A				
LO17006222	Rural Water Supply Scheme Dhupai Tehsil and District Pakpattan	<u>4,660,000</u>	<u>8,495,000</u>	<u>10,485,000</u>
A12502	Works-Rural	4,660,000	8,495,000	10,485,000
1070-A				
LO17006223	Rural Water Supply Scheme Chak No. 29/KB in District Pakpattan	<u>3,326,000</u>	<u>2,495,000</u>	<u>7,483,000</u>
A12502	Works-Rural	3,326,000	2,495,000	7,483,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1071-A				
LO17006224	Rural Water Supply Scheme Chak No. 111/EB in District Pakpattan	<u>7,137,000</u>	<u>5,353,000</u>	<u>16,059,000</u>
A12502	Works-Rural	7,137,000	5,353,000	16,059,000
1074-A				
LO17006238	Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan	<u>11,393,000</u>	<u>8,545,000</u>	<u>10,000,000</u>
A12502	Works-Rural	11,393,000	8,545,000	10,000,000
1075-A				
LO17006241	Rural Water Supply Scheme Chak No.55/M and 56/M District Multan	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,803,000</u>
A12502	Works-Rural	3,000,000	2,250,000	6,803,000
1076-A				
LO17006242	Rural Water Supply Scheme Chak No.71, 72 & 73/M District Multan	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,416,000</u>
A12502	Works-Rural	3,667,000	2,750,000	8,416,000
1077-A				
LO17006243	Rural Water Supply Scheme Chak No.76, 77 and 78/M District Multan	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,301,000</u>
A12502	Works-Rural	3,667,000	2,750,000	8,301,000
1078-A				
LO17006244	Rural Water Supply Scheme Chak No.79, 80 & 81/M District Multan	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,397,000</u>
A12502	Works-Rural	3,667,000	2,750,000	8,397,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1079-A				
LO17006264	Rural Drainage / Sewerage Scheme Chah Bananwala District Multan	<u>1,657,000</u>	<u>1,243,000</u>	<u>1,632,000</u>
A12502	Works-Rural	1,657,000	1,243,000	1,632,000
1080-A				
LO17010879	Rural Drainage Scheme UC 18/MR, PP-202, District Multan.	<u>3,333,000</u>	<u>2,500,000</u>	<u>13,979,000</u>
A12502	Works-Rural	3,333,000	2,500,000	13,979,000
1081-A				
LO17006246	Rural Water Supply Scheme Mouza Matotli and Qaiser Pur District Multan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,288,000</u>
A12502	Works-Rural	2,333,000	1,750,000	5,288,000
1082-A				
LO17006247	Rural Water Supply Scheme Mouza Sha Musa and Mugeem Pur District Multan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,308,000</u>
A12502	Works-Rural	2,333,000	1,750,000	5,308,000
1083-A				
LO17006248	Rural Water Supply Scheme Mouza Adu Wali, Inayat Pur, Mochi Panhuwah, Basti Bairar District Multan	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,401,000</u>
A12502	Works-Rural	3,667,000	2,750,000	8,401,000
1084-A				
LO17006249	Rural Water Supply Scheme Mouza Obvra Janubi, Basti Lang and Nauraja Bhutta District Multan	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,156,000</u>
A12502	Works-Rural	2,667,000	2,000,000	6,156,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1087-A				
LO17006284	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Ado Wali, Basti Adam Wali, Basti Dhand, Basti Hayat Pur, Basti Balocha, Wach Sandela, Basti Ali Pur Sadat and	<u>4,333,000</u>	<u>3,250,000</u>	<u>9,751,000</u>
A12502	Works-Rural	4,333,000	3,250,000	9,751,000
1088-A				
LO17006285	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial,	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,028,000</u>
A12502	Works-Rural	6,667,000	5,000,000	15,028,000
1089-A				
LO17006286	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad, Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1090-A				
LO17006287	Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Mari Noon, Basti Godar, Basti Dogran, Basti Khokhran, Basti Ghous Pur UC Mari Noon District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>15,503,000</u>
A12502	Works-Rural	3,333,000	2,500,000	15,503,000
1097-A				
LO17006318	Water Supply Scheme Chak No.126/WB, 128/WB District Vehari	<u>6,322,000</u>	<u>3,742,000</u>	<u>14,229,000</u>
A12502	Works-Rural	6,322,000	3,742,000	14,229,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1098-A				
LO17006319	Rehabiliation of Water Supply Scheme Chak No.96/WB District Vehari	<u>1,667,000</u>	<u>1,165,000</u>	<u>6,307,000</u>
A12502	Works-Rural	1,667,000	1,165,000	6,307,000
1099-A				
LO17006320	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.233/EB District Vehari	<u>2,546,000</u>	<u>1,910,000</u>	<u>11,852,000</u>
A12502	Works-Rural	2,546,000	1,910,000	11,852,000
1100-A				
LO17006321	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.249/EB District Vehari	<u>4,947,000</u>	<u>3,710,000</u>	<u>15,886,000</u>
A12502	Works-Rural	4,947,000	3,710,000	15,886,000
1101-A				
LO17006322	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.251/EB District Vehari	<u>4,484,000</u>	<u>3,363,000</u>	<u>13,406,000</u>
A12502	Works-Rural	4,484,000	3,363,000	13,406,000
1102-A				
LO17006327	Rural Water Supply Scheme Chak No.182/WB District Vehari	<u>2,024,000</u>	<u>1,218,000</u>	<u>4,556,000</u>
A12502	Works-Rural	2,024,000	1,218,000	4,556,000
1103-A				
LO17006328	Rural Water Supply Scheme Chak No.184/WB District Vehari	<u>6,224,000</u>	<u>4,308,000</u>	<u>14,014,000</u>
A12502	Works-Rural	6,224,000	4,308,000	14,014,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1104-A				
LO17006329	Rural Water Supply Scheme Chak No.161/WB District Vehari	<u>2,809,000</u>	<u>2,022,000</u>	<u>6,319,000</u>
A12502	Works-Rural	2,809,000	2,022,000	6,319,000
1105-A				
LO17006330	Rural Water Supply Scheme Chak No.163/WB District Vehari	<u>7,162,000</u>	<u>5,372,000</u>	<u>16,153,000</u>
A12502	Works-Rural	7,162,000	5,372,000	16,153,000
1106-A				
LO17006332	Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari	<u>16,667,000</u>	<u>12,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	16,667,000	12,500,000	5,000,000
1109-A				
LO17006359	Rural Water Supply Scheme Nutkani District DG Khan	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	7,500,000	10,000,000
1115-A				
LO17011343	Rehabilitation of Rural Water supply Scheme in Thul Sirak & Tul Jaman, Tehsil Jampur, District Rajanpur	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1123-A				
LO17006420	Rural Sewerage/ Drainage / Brick Pavement / Tuff Tiles in Union Council 164-A / TDA and Adjoining Abadies Tehsil District Layyah	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1124-A				
LO17006421	Const. of Road, Sewerage & tuff Tile Chak No.5/BC District Bahawalpur	<u>1,963,000</u>	<u>1,865,000</u>	<u>4,427,000</u>
A12502	Works-Rural	1,963,000	1,865,000	4,427,000
1125-A				
LO17006431	Rehabilitation of water supply schemes in Chak no.5/DNB Tehsil Yazman District Bahawalpur	<u>3,496,000</u>	<u>2,622,000</u>	<u>7,682,000</u>
A12502	Works-Rural	3,496,000	2,622,000	7,682,000
1126-A				
LO17006432	Rehabilitation of water supply schemes in Chak no.14/DNB Tehsil Yazman District Bahawalpur	<u>1,934,000</u>	<u>1,522,000</u>	<u>4,220,000</u>
A12502	Works-Rural	1,934,000	1,522,000	4,220,000
1127-A				
LO17006433	Rehabilitation of water supply schemes in Chak no.76/DNB Tehsil Yazman District Bahawalpur	<u>2,497,000</u>	<u>1,873,000</u>	<u>7,059,000</u>
A12502	Works-Rural	2,497,000	1,873,000	7,059,000
1128-A				
LO17006434	Rehabilitation of water supply schemes in Chak no.24/DNB Tehsil Yazman District Bahawalpur	<u>3,851,000</u>	<u>2,888,000</u>	<u>8,467,000</u>
A12502	Works-Rural	3,851,000	2,888,000	8,467,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1129-A				
LO17006435	Rehabilitation of water supply schemes in Chak no.44/DNB Tehsil Yazman District Bahawalpur	<u>3,333,000</u>	<u>2,600,000</u>	<u>18,944,000</u>
A12502	Works-Rural	3,333,000	2,600,000	18,944,000
1130-A				
LO17006436	Rehabilitation of water supply schemes in Chak no.143/DNB Tehsil Yazman District Bahawalpur	<u>2,560,000</u>	<u>1,920,000</u>	<u>5,553,000</u>
A12502	Works-Rural	2,560,000	1,920,000	5,553,000
1131-A				
LO17006437	Water Supply scheme of Chak No.114/DNB	<u>2,667,000</u>	<u>2,591,000</u>	<u>7,139,000</u>
A12502	Works-Rural	2,667,000	2,591,000	7,139,000
1142-A				
LO17006438	Sewerage Scheme Chak No.86/DB District Bahawalpur	<u>3,786,000</u>	<u>2,840,000</u>	<u>8,519,000</u>
A12502	Works-Rural	3,786,000	2,840,000	8,519,000
1143-A				
LO17006439	Sewerage Scheme Chak No.53/DB District Bahawalpur	<u>3,863,000</u>	<u>2,897,000</u>	<u>8,692,000</u>
A12502	Works-Rural	3,863,000	2,897,000	8,692,000
1144-A				
LO17006440	Sewerage Scheme Chak No.68/DB District Bahawalpur	<u>3,799,000</u>	<u>2,849,000</u>	<u>8,550,000</u>
A12502	Works-Rural	3,799,000	2,849,000	8,550,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1145-A				
LO17006463	Provision of Water supply Chak No. 202-206/M, 128-132/M, 133-134/M, 176/M, 60/4/R District Bahawalnagar	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	5,000,000
1146-A				
LO17006464	Provision and laying of water supply schemes Chak No.53/F alongwith allied basties District Bahawalnagar	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,409,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,409,000
1147-A				
LO17006465	Rehabilitation of water supply schemes Chak No.45/F Jattan wali District Bahawalnagar	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,766,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,766,000
1148-A				
LO17006475	Rehabilitation of Rural Water Supply Scheme Chak No. 82/5-R &138-139/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar	<u>8,333,000</u>	<u>6,250,000</u>	<u>18,753,000</u>
A12502	Works-Rural	8,333,000	6,250,000	18,753,000
1149-A				
LO17006476	Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar	<u>9,447,000</u>	<u>7,085,000</u>	<u>5,000,000</u>
A12502	Works-Rural	9,447,000	7,085,000	5,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1150-A				
LO17006466	Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain,	<u>8,333,000</u>	<u>6,250,000</u>	<u>10,000,000</u>
A12502	Works-Rural	8,333,000	6,250,000	10,000,000
1152-A				
LO17006468	Rural Water supply scheme of Khirraaj Pura and Goband Pur District Bahawalnagar	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,004,000</u>
A12502	Works-Rural	2,667,000	2,000,000	6,004,000
1153-A				
LO17006469	Rural Water supply scheme of Maakhe wali, Mohan Pura, Jeeto, Jhugyan District Bahawalnagar	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,040,000</u>
A12502	Works-Rural	2,667,000	2,000,000	6,040,000
1154-A				
LO17006470	Rural water supply scheme of Taalya and Dhaban District Bahawalnagar	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,114,000</u>
A12502	Works-Rural	2,667,000	2,000,000	6,114,000
1155-A				
LO17006471	Rehabilitation of Rural Water Supply Scheme Chak No. 143/6-R including all Adjoining Abadies Tehsil Haroonabad District Bahawalnagar	<u>6,269,000</u>	<u>4,702,000</u>	<u>14,161,000</u>
A12502	Works-Rural	6,269,000	4,702,000	14,161,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1156-A				
LO17006472	Rural Water Supply Scheme Chak No. 196/HB Tehsil Fortabbas District Bahawalnagar	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,251,000</u>
A12502	Works-Rural	5,000,000	3,750,000	11,251,000
1157-A				
LO17006473	Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	7,500,000	10,000,000
1162-A				
LO17006483	Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000
1163-A				
LO17006484	Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,000,000	7,500,000	10,000,000
1164-A				
LO18002446	Provision of Soling, Drainage System Erection of Tutt Tiles in BhainiSikandarJassoka and MouzaShamonJassoka Tehsil Minchanabad District Bahawalnagar	<u>167,000</u>	<u>125,000</u>	<u>2,875,000</u>
A12502	Works-Rural	167,000	125,000	2,875,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1165-A				
LO17010990	Provision of Soling Drainage System Erection of Tuff Tiles in Moti Pur, Qadir Pur, MunchiOthar, basti Shah Bharamkam manzoor kot, chak Saroo, Minchinabad District Bahawalnagar	<u>1,667,000</u>	<u>900,000</u>	<u>4,101,000</u>
A12502	Works-Rural	1,667,000	900,000	4,101,000
1174-A				
LO17006820	Provision of PCC / Sewerage / Drainage / Soling etc. in Village Jajoki, Teshil Nowsehra Virkan, District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	5,000,000
1175-A				
LO17006821	Rehabilitatin Improvement of Streets in Village Pir Kot Tehsil Wazirabad, District Gujrnawala Na-101	<u>1,667,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	5,000,000
1176-A				
LO17006825	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Chak Ram Daas	<u>1,667,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	5,000,000
1177-A				
LO17006954	Installation of Water Filtration Plant at Village Class Marri Lahore.	<u>839,000</u>	<u>629,000</u>	<u>2,517,000</u>
A12502	Works-Rural	839,000	629,000	2,517,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1178-A				
LO17006957	Installation of Water Filtration Plant at Village Gallian Khuda Bakhsh Lahore.	<u>1,488,000</u>	<u>1,116,000</u>	<u>4,464,000</u>
A12502	Works-Rural	1,488,000	1,116,000	4,464,000
1180-A				
LO17007003	Construction of PCC, Soling, Drain and Nallah in Chak No. 11, 8, 7, 6, 18, 16, 15, 14 GB and Chak No 01 (Khoti Wala) Nizam Pura District nankanasahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>14,133,000</u>
A12502	Works-Rural	3,333,000	2,500,000	14,133,000
1184-A				
LO17007140	Water Supply Scheme in Chak No.358/Wb District Lodhran	<u>5,445,000</u>	<u>4,084,000</u>	<u>12,258,000</u>
A12502	Works-Rural	5,445,000	4,084,000	12,258,000
1185-A				
LO17007143	Water Supply Scheme in Chak No.13/M District Lodhran	<u>6,311,000</u>	<u>4,733,000</u>	<u>14,274,000</u>
A12502	Works-Rural	6,311,000	4,733,000	14,274,000
1191-A				
LO15001607	Renovation of PHED Head Quarter Building	<u>833,000</u>	<u>625,000</u>	<u>12,500,000</u>
A12502	Works-Rural	833,000	625,000	12,500,000
1192-A				
LO15001604	Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level	<u>11,667,000</u>	<u>13,919,000</u>	<u>10,000,000</u>
A12501	Works-Urban	11,667,000	13,919,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1194-A				
LO14000432	Establishment of regional design cell at each civil division / Circle level	<u>3,333,000</u>	<u>2,500,000</u>	<u>16,700,000</u>
A12501	Works-Urban	3,333,000	2,500,000	16,700,000
1195-A				
LO14000462	Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts Tehsil and Urban Area	<u>1,650,000</u>	<u>1,238,000</u>	<u>4,562,000</u>
A12501	Works-Urban	1,650,000	1,238,000	4,562,000
1196-A				
LO14000580	Survey & investigation of water source	<u>2,993,000</u>	<u>2,245,000</u>	<u>8,135,000</u>
A12501	Works-Urban	2,993,000	2,245,000	8,135,000
1200-A				
LO17007309	Rehabilitation of 781 dysfunctional Rural Water Supply Schemes	<u>333,333,000</u>	<u>6,667,000</u>	<u>500,000,000</u>
A12502	Works-Rural	333,333,000	6,667,000	500,000,000
1203-A				
LO14000559	Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF)	<u>16,667,000</u>	<u>12,852,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,852,000	10,000,000
1204-A				
LO16006982	Rehabilitation and Repair of Scheme, Gujar Khan City, Tehsil Gujar Khan, District Rawalpindi	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1206-A				
LO14002618	Drainage / Sewerage System in Village Ghourgushti (Phase-II), TehsilHazro, District Attock	<u>937,000</u>	<u>703,000</u>	<u>2,108,000</u>
A12502	Works-Rural	937,000	703,000	2,108,000
1207-A				
LO13001197	Drainage & Sanitation Scheme in village Hameed Tehsil Hazro, Distt. Attock	<u>5,960,000</u>	<u>4,470,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,960,000	4,470,000	2,000,000
1209-A				
LO16008002	Rural Drainage Scheme in Village Chachi, Saiden, yasin, Tehsil Hazro, District Attock.	<u>3,046,000</u>	<u>2,285,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,046,000	2,285,000	1,000,000
1210-A				
LO16006793	Rural Drainage Scheme in Village Mirza (Phase-II), Tehsil & DistrictAttock.	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1214-A				
LO15003169	Construction of sewerage and drainage scheme Kallar Kahar, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	3,000,000
1215-A				
LO16008048	Rural Drainage Scheme UC Mangwal (PP-20), District Chakwal	<u>392,000</u>	<u>294,000</u>	<u>1,227,000</u>
A12502	Works-Rural	392,000	294,000	1,227,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1216-A				
LO16008050	Rural Drainage Scheme UC Udherwal (PP-20), District Chakwal	<u>482,000</u>	<u>362,000</u>	<u>1,576,000</u>
A12502	Works-Rural	482,000	362,000	1,576,000
1217-A				
LO16008051	Rural Drainage Scheme UC Nara Mogla (PP-20), District Chakwal	<u>476,000</u>	<u>357,000</u>	<u>1,437,000</u>
A12502	Works-Rural	476,000	357,000	1,437,000
1227-A				
LO18002430	Construction / Rehabilitation of streets, Drains , Nullah and Soling 2 Shummali, Village Lak Ditric Sargodha	<u>1,000,000</u>	<u>750,000</u>	<u>5,150,000</u>
A12502	Works-Rural	1,000,000	750,000	5,150,000
1230-A				
LO16007196	Construction of Rural Water Supply Scheme marmandi Tehsil & District Mianwali	<u>256,000</u>	<u>192,000</u>	<u>2,844,000</u>
A12502	Works-Rural	256,000	192,000	2,844,000
1233-A				
LO15003670	Sewerage / Drainage Scheme Mouch, District Mianwali	<u>7,856,000</u>	<u>5,892,000</u>	<u>30,000,000</u>
A12502	Works-Rural	7,856,000	5,892,000	30,000,000
1238-A				
LO17007311	Provision of Sewerage/Drainage/Nali UC Mullah Wali	<u>3,333,000</u>	<u>2,500,000</u>	<u>20,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	20,500,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1239-A				
LO17007312	Provision of Sewerage/Drainage/Nali UC Peerashab	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	15,000,000
1243-A				
LO17007313	Rural drainage Scheme including Tuff Tiles and Water Supply Lines for left over streets for Chak No 411/GB darbar Peer Kandhari tehsil Tandlianwala District Faisalabad	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,343,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,343,000
1244-A				
LO17002008	Construction of PCC, Soling & drains schemes in Chak No.409 GB, 420 GB, 410 GB, 405 GB, 407 GB, 424 GB District Faisalabad	<u>1,833,000</u>	<u>1,375,000</u>	<u>5,500,000</u>
A12502	Works-Rural	1,833,000	1,375,000	5,500,000
1245-A				
LO17002009	Construction of PCC, Soling & drains schemes in Chak No. 430 GB, 422GB, 423 GB, 427 GB, 428 GB, 425 GB, 404 GB District Faisalabad	<u>1,833,000</u>	<u>1,375,000</u>	<u>5,515,000</u>
A12502	Works-Rural	1,833,000	1,375,000	5,515,000
1246-A				
LO17002010	Construction of PCC, soling & drainage and boundary walls of graveyards in Pindi Sheikh Musa, Mobarik Pura, Chak No.451 GB, 429 GB, 400 GB, 408 GB & Nazir Colony District	<u>2,333,000</u>	<u>1,750,000</u>	<u>11,111,000</u>
A12502	Works-Rural	2,333,000	1,750,000	11,111,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1247-A				
LO17002026	Rural Drainage Scheme of Villages in NA-76	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	5,000,000
1248-A				
LO17002029	Construction of Rural Drainage and PCC Road UC 30, 194/RB, District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,001,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,001,000
1249-A				
LO17002030	Construction of Rural Drainage and PCC Road ,UC 60 District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,067,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,067,000
1250-A				
LO17002033	Construction of Rural Drainage and PCC Road at U.C. 65 District Faisalabad	<u>1,667,000</u>	<u>1,250,000</u>	<u>12,951,000</u>
A12502	Works-Rural	1,667,000	1,250,000	12,951,000
1251-A				
LO17002034	Construction of Rural Drainage and PCC Road at U.C. 67 District Faisalabad	<u>1,667,000</u>	<u>1,250,000</u>	<u>10,072,000</u>
A12502	Works-Rural	1,667,000	1,250,000	10,072,000
1252-A				
LO17002035	Provision of Sewerage/ Drainage Facilities in Rural UC's of PP-57, District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1253-A				
LO17002037	Rural Drainage Scheme for Samundri District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1254-A				
LO17002038	Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1256-A				
LO17002045	Construction of Drainage Nala at Chak No. 197/RB Wahga Wala Tehsil Saddar, District Faisalabad	<u>333,000</u>	<u>250,000</u>	<u>750,000</u>
A12502	Works-Rural	333,000	250,000	750,000
1263-A				
LO17006685	Construction of Rural Drainage and PCC Road , UC 63 District Faisalabad	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,000,000</u>
A12502	Works-Rural	3,000,000	2,250,000	6,000,000
1264-A				
LO17006688	Construction of Rural Drainage and PCC Road at U.C. 52 District Faisalabad PP-56	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,000,000</u>
A12502	Works-Rural	3,000,000	2,250,000	6,000,000
1268-A				
LO14004986	Rehabilitation of Rural Water Supply Scheme Chak No.228/GB TehsilSamundari District Faisalabad	<u>2,542,000</u>	<u>1,907,000</u>	<u>635,000</u>
A12502	Works-Rural	2,542,000	1,907,000	635,000
1269-A				
LO15003443	Construction of sewerage drain at Chak No.469/GB, Samundri, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>10,000,000</u>

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	1,000,000	750,000	10,000,000
1286-A				
LO17002072	Drainage Scheme Chak no. 479/JB District Jhang.	<u>3,250,000</u>	<u>2,438,000</u>	<u>7,320,000</u>
A12502	Works-Rural	3,250,000	2,438,000	7,320,000
1287-A				
LO17002073	Drainage Scheme Chak no. 482/JB District Jhang.	<u>3,333,000</u>	<u>2,500,000</u>	<u>13,007,000</u>
A12502	Works-Rural	3,333,000	2,500,000	13,007,000
1289-A				
LO17002077	Rural Drainage Scheme at Different Villages, 18 Hazari, in PP-82, District Jhang	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1290-A				
LO17002069	Water Supply Scheme Chak No. 412 Cheemia Wali, Tehsil Shorkot, District Jhang and Construction of Tank for Water Supply Scheme Chak No. 412 Cheemia Wali.	<u>3,434,000</u>	<u>2,576,000</u>	<u>7,737,000</u>
A12502	Works-Rural	3,434,000	2,576,000	7,737,000
1295-A				
LO17002116	Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1296-A				
LO17002155	Rural Drainage/Brick Pavement/Resoling Chak No. 672/13 GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,170,000</u>
A12502	Works-Rural	500,000	375,000	1,170,000
1297-A				
LO17002156	Rural Drainage/Brick Pavement/Resoling Chak No. 673/14/GB Harisabad & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,203,000</u>
A12502	Works-Rural	500,000	375,000	1,203,000
1298-A				
LO17002158	Rural Drainage/Brick Pavement/Resoling Chak No. 675/16/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000
1299-A				
LO17002159	Rural Drainage/Brick Pavement/Resoling Chak No. 676/17/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,127,000</u>
A12502	Works-Rural	500,000	375,000	1,127,000
1300-A				
LO17002173	Rural Drainage/Brick Pavement/Resoling Mouza Shahpur & azafi abadi in District T.Tsingh	<u>667,000</u>	<u>500,000</u>	<u>1,500,000</u>
A12502	Works-Rural	667,000	500,000	1,500,000
1301-A				
LO17002174	Rural Drainage/Brick Pavement/Resoling Mouza Nakrari & azafi abadi in District T.Tsingh	<u>667,000</u>	<u>500,000</u>	<u>1,503,000</u>

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	667,000	500,000	1,503,000
1302-A				
LO17002128	Rural Drainage/Brick Pavement/Resoling Chak No. 719/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000
1303-A				
LO17002132	Rural Drainage/Brick Pavement/Resoling Chak No. 741/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,605,000</u>
A12502	Works-Rural	500,000	375,000	1,605,000
1304-A				
LO17002140	Rural Drainage/Brick Pavement/Resoling Chak No. 759/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000
1305-A				
LO17002144	Rural Drainage/Brick Pavement/Resoling Chak No. 660/1/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000
1306-A				
LO17002145	Rural Drainage/Brick Pavement/Resoling Mouza Inayat Shah & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1307-A				
LO17011001	Provision of Brick Pavements, Drains, Tuff Tiles, Water Supply, PlayGrounds, Public Parks, etc. in the Rural and Urban Areas of Tehsil Kamalia and Tehsil Pir Mahal in NA-94,	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	16,667,000	12,500,000	10,000,000
1309-A				
LO16007105	Construction of Drains / PCC and Sewerage Scheme at UC bhikhu Pura, District Gujranwala.	<u>6,667,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	20,000,000	10,000,000
1310-A				
LO16007106	Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, District Gujranwala.	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1311-A				
LO14000460	PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala.	<u>20,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	20,000,000	30,000,000	10,000,000
1312-A				
LO14005547	PCC, Sewerage / Drainage scheme, Disposal, U.C City Ladhaywala Warraich, Qila Didar Singh, Madu Khalil & Ghakhar City, District Gujranwala.	<u>3,016,000</u>	<u>2,262,000</u>	<u>1,087,000</u>
A12501	Works-Urban	3,016,000	2,262,000	1,087,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1313-A				
LO15003527	Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1316-A				
LO16006652	Provision of Drainage / PCC Facilities at UC Artali Virkan, TehsilNowshera Virkan, District Gujranwala. (PP-101)	<u>3,335,000</u>	<u>2,501,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,335,000	2,501,000	1,000,000
1317-A				
LO16006651	Provision of Drainage / PCC Facilities at UC Baddo Ratta, TehsilNowshera Virkan, District Gujranwala. (PP-101)	<u>3,334,000</u>	<u>2,627,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,334,000	2,627,000	1,000,000
1318-A				
LO16007817	Provision of Drainage / PCC Scheme at UC Chahal Kalan, DistrictGujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1323-A				
LO16008369	Constuction of Sewerage / Drainage - PCC Solign in Ucs Tehsil NowsheraVirkan including Ucs Noi Wali, Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100)	<u>1,000,000</u>	<u>750,000</u>	<u>15,000,000</u>
A12502	Works-Rural	1,000,000	750,000	15,000,000
1327-A				
LO17007315	Imrovement of Sewerage, Solling, Drain Tatley Aali Road Kamokay	<u>20,000,000</u>	<u>15,000,000</u>	<u>40,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	20,000,000	15,000,000	40,000,000
1328-A				
LO17007316	Provision of PCC/Sewerage/Drainage/Solling etc. in village Chadoke Tehsil Noshera Virkan District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,809,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,809,000
1329-A				
LO17007317	Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khyali # 14 MC Qila Didar Singh	<u>30,000,000</u>	<u>32,500,000</u>	<u>20,000,000</u>
A12502	Works-Rural	30,000,000	32,500,000	20,000,000
1330-A				
LO17007318	Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc	<u>30,000,000</u>	<u>27,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	30,000,000	27,500,000	5,000,000
1331-A				
LO17007319	Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1332-A				
LO17007320	Provision of Sewerage Drainage and PCC facilities Gakhar City Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>3,650,000</u>
A12501	Works-Urban	5,000,000	3,750,000	3,650,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1335-A				
LO16007852	Rural Drainage / PCC Schemes in UC Garmula Vikan UC budha Goraya,Gogranwala, UC Phama Sara, Kalsian Dhutaran, Kot Bilal and Madan Chak Tehsil Nowshera Virkan, District	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1336-A				
LO17002187	Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1376-A				
LO17002239	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Chianwali in District Gujranwala	<u>8,333,000</u>	<u>6,250,000</u>	<u>13,902,000</u>
A12502	Works-Rural	8,333,000	6,250,000	13,902,000
1377-A				
LO17002240	Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Ladhaywala Goraya in District Gujranwala	<u>20,000,000</u>	<u>15,000,000</u>	<u>5,030,000</u>
A12502	Works-Rural	20,000,000	15,000,000	5,030,000
1398-A				
LO17007321	Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1399-A				
LO17012356	Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies	<u>1,000,000</u>	<u>750,000</u>	<u>2,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	1,000,000	750,000	2,000,000
1403-A				
LO17002263	Constructinn of Drain / Nallah / PCC / Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1404-A				
LO17002264	Rural Drainage Scheme Herdo Sagar, Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat District Hafizabad	<u>5,002,000</u>	<u>3,752,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,002,000	3,752,000	1,000,000
1405-A				
LO17002265	Rural Drainage Scheme Dhunni, Jaidkey, Chak Chatha, Dahranwali, Thatha, Kharian, Peer Koot and Bashmolajat District Hafizabad	<u>5,001,000</u>	<u>8,751,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,001,000	8,751,000	1,000,000
1407-A				
LO17002267	Construction of Streets Drains PCC/ Soling and Nalla In Village Tibba Shah Balol District Hafizabad	<u>3,333,000</u>	<u>2,575,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,575,000	1,000,000
1408-A				
LO17002268	Construction of Streets Drains PCC/ Soling and Nallah In Village Kot Khush hall District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1409-A				
LO17002269	Construction of Streets Drains PCC/ Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1410-A				
LO17002270	Construction of Streets Drains PCC/ Soling and Nallah In Village Narowal Dera Jaat District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1411-A				
LO17002271	Construction of Streets Drains PCC/ Soling and Nallah In Village Chak No. 474 District Hafizabad	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1412-A				
LO17002272	Construction of Streets Drains PCC/ Soling and Nallah In Village Matay Ke District Hafizabad	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,531,000</u>
A12502	Works-Rural	1,667,000	1,250,000	4,531,000
1413-A				
LO17002273	Construction of Streets Drains PCC/ Soling and Nallah In Village Badr Ali District Hafizabad	<u>1,667,000</u>	<u>1,304,000</u>	<u>3,808,000</u>
A12502	Works-Rural	1,667,000	1,304,000	3,808,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1414-A				
LO17012124	Construction of Streets Drains PCC/ Soling and Nallah in VillageMustafa Abad, District Hafizabad	<u>1,667,000</u>	<u>1,291,000</u>	<u>2,757,000</u>
A12502	Works-Rural	1,667,000	1,291,000	2,757,000
1416-A				
LO17002305	Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal,	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1419-A				
LO17002301	Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1421-A				
LO17002303	Construction of PCC Street/ Drain, Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha, Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1422-A				
LO17002307	Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian,	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1425-A				
LO11000669	Drainage / Sewerage and Water supply Scheme of Mangat and Rasul	<u>3,333,000</u>	<u>9,809,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	9,809,000	1,000,000
1426-A				
LO16007830	Construction of Street, Drainage and Soling of Kakka and Kot Jafar, Chak No.18&19, District M.B Din	<u>167,000</u>	<u>125,000</u>	<u>663,000</u>
A12502	Works-Rural	167,000	125,000	663,000
1427-A				
LO16007838	Construction of Street, Drainage and Soling of Khizar and Chak No.52, UC Chot Dheeran, District M.B Din	<u>644,000</u>	<u>508,000</u>	<u>1,841,000</u>
A12502	Works-Rural	644,000	508,000	1,841,000
1428-A				
LO14004035	Provision of Sewerage / Drainage / Pavement in Hailan and Ghanian, Teshil Phalia	<u>252,000</u>	<u>189,000</u>	<u>1,168,000</u>
A12502	Works-Rural	252,000	189,000	1,168,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1431-A				
LO14004036	Provsion of Sewerage / Drainage / pavement in Salary , Lasoori kalan,duggal, Phalia Boota (Incl. THQ Hospital Teshsil Phalia	<u>1,579,000</u>	<u>1,184,000</u>	<u>4,841,000</u>
A12502	Works-Rural	1,579,000	1,184,000	4,841,000
1432-A				
LO15003554	Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din	<u>3,744,000</u>	<u>2,808,000</u>	<u>8,423,000</u>
A12502	Works-Rural	3,744,000	2,808,000	8,423,000
1433-A				
LO17002311	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages Adda Pharlanwall, HaIgher Khurd,Haslanwala ,pindl Kalu,Loha Tibba ,Chak Jano Khurd, Thatha Hast,	<u>3,333,000</u>	<u>12,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	12,500,000	1,000,000
1434-A				
LO17007322	Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin	<u>11,667,000</u>	<u>18,750,000</u>	<u>1,500,000</u>
A12502	Works-Rural	11,667,000	18,750,000	1,500,000
1435-A				
LO17002312	Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bholo, Maseetwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1441-A				
LO15001601	Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN	<u>3,192,000</u>	<u>2,394,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,192,000	2,394,000	1,000,000
1442-A				
LO17002314	Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din	<u>6,667,000</u>	<u>45,727,000</u>	<u>2,000,000</u>
A12502	Works-Rural	6,667,000	45,727,000	2,000,000
1443-A				
LO17002316	Construction of Street Drains, Soling and PCC in Village Bhagat, Thathi Mureed Sahnpal, Channi Sahnpal, Ranaml, Sharif Channi Mahram, Qila Attar Singh, Ghagoki and Sarang	<u>3,833,000</u>	<u>8,875,000</u>	<u>2,234,000</u>
A12502	Works-Rural	3,833,000	8,875,000	2,234,000
1444-A				
LO17002317	Construction of Street Drains, Soling and PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala, Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din	<u>5,333,000</u>	<u>9,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,333,000	9,000,000	1,000,000
1445-A				
LO17002318	Construction of Street Drains, Soling and PCC in Village Dhaul, Kotly Khurd, Khiyyan, Chak Jano New Abadies, Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida	<u>7,167,000</u>	<u>10,375,000</u>	<u>1,000,000</u>

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	7,167,000	10,375,000	1,000,000
1448-A				
LO16007072	Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke,Ghuinke, Baddokey Cheema Allomahr, Jamke Cheema, Tehsil Daska, DistirtSialkot.	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1449-A				
LO16007796	Construction of PCC, Soling & Drain / Nullah UCS, Head Maralah,Machrallah, Gondal, Bolwanwala, Pindi Punjorian, Kaman Wala Kundan PurDallowali katchi Mand, Pholkian,	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1450-A				
LO15001562	Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District	<u>6,667,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	2,000,000
1451-A				
LO16006875	Construciton of Sewerage & Drainage scheme Village Kapooro Wali Tehsil & District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,767,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,767,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1452-A				
LO16006885	Provison of PCC/ Soling / Nullah / Street scheme at KhambranwalaBashamula, Dogree, Gorian, Sundar Pur, Bidar, Chak Simanwali etc. TehsilSambrail.	<u>3,333,000</u>	<u>24,764,000</u>	<u>832,000</u>
A12502	Works-Rural	3,333,000	24,764,000	832,000
1453-A				
LO16006884	Provison of PCC/ Soling / Nullah / Street scheme at Bakhray WaliBashamula, Dogranwala, Kathiala, Habibpur etc. Tehsil Sambrail DistrictSialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1454-A				
LO16006883	Provison of PCC/ Soling / Nullah / Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika, Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1455-A				
LO16006880	Provision of PCC/ Soling / Nullah/ Street Scheme at Gohad PurBashamula, Handlapur, Korpur, Nawan Pind, Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1456-A				
LO16006878	Provision of PCC / Soling / Nullah/ Street Scheme at Kapurwali,Bashamula ajjowali, basant Pur, Dagaray, Malo Chak, Jorian Khurd / Kalan, Shukhnian, bhindar, Olakh, Saidpur,	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1457-A				
LO16006881	Provison of PCC/ Soling / Nullah / Street scheme at Jaithi KayBashmaula, Koluki, Maja Khurd, Haddockay, Kot Deena, Tibbi Inayat Shah,Deera Tarraran, Dera Gujiran , Dera	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1458-A				
LO16006882	Provison of PCC/ Soling / Nullah / Street scheme at Jassor WlaBashamula, Chak Gillan Sharki, Chak Gillan magrai, Pandorian, MuhammadPura, Gaga, Addowali, Rajjokay etc. Tehsil	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1459-A				
LO16006879	Provision of PCC/ Soling / Nullah / Street Scheme Roras, Bashamula Mango behram, Pidian, Kot Choda, manak Chang, Kot Bagaa, Chak Maluk,Chak Janta, Dhana Wali, Mehad Pur,	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1466-A				
LO16007971	Providing & Laying of RCC Sewer, Tuff Tile and construction of Disposal Station Mohallah Water Works to Abbot Road Phatak and along the Railway Line to Dara Arrian U/C Water Works,	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1467-A				
LO16007970	Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar road EIC School to Nullah Bhed U/C Model Town, Tehsil & district Sialkot	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1469-A				
LO15004509	Provision of PCC/Soling/nalian/Streets Schemes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1476-A				
LO15004508	Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1478-A				
LO15004498	Const: of Streets/drains & PCC & Village Partanwali	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1479-A				
LO15004497	Const: of Streets/drains & PCC & Village Saidpur Kalan	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1480-A				
LO15003582	Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot	<u>16,667,000</u>	<u>12,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	16,667,000	12,500,000	2,000,000
1481-A				
LO15003586	Const. of PCC Drainage / Sewerage	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1485-A				
LO16006873	Construction Drains, Soling / PCC and Sullage Carrier of Ghughiat, Distirct Sargodha	<u>1,055,000</u>	<u>791,000</u>	<u>2,373,000</u>
A12502	Works-Rural	1,055,000	791,000	2,373,000
1487-A				
LO18000249	CONSTRUCTION OF PCC DRAIN / TUFF TILE WARD NO. 1 TO 30 DASKA KALAN, DASKA KOT, U. C GALOTIAN KALAN, RANGANWALA, MOSEYWALA, GAGA, LADHEY BHANBANWAL, THATHA, SUKHAR NAHAR &	<u>3,333,000</u>	<u>29,622,000</u>	<u>833,000</u>
A12501	Works-Urban	3,333,000	29,622,000	833,000
1488-A				
LO17007323	Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>18,750,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	1,667,000	1,250,000	18,750,000
1489-A				
LO17007324	Reheblitiation of Sewerage/Drainage Scheme Mitranwali Tehsil Daska District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,500,000
1500-A				
LO17002337	Construction of PCC, Street Drain/ Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak, Kajlewal, Mahal Tajer, Ossomata and Khurra	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1501-A				
LO17002338	Construction of PCC, Street Drain/ Nullah Village Chakrala Bashmula Machrala, Nandpurn Rang Khokhran, Lalian, Gaiat, Bahadur and Madina Town.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1514-A				
LO17002352	Construction of sewerage, Nallah, PCC at UC Prochak and Alo Mahr District Sialkot.	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,000,000	2,250,000	1,000,000
1515-A				
LO17002353	Construction of Streets / Sewerage / Tuff Tile/ PCC/ Soling in Rural UC's of NA-113	<u>3,333,000</u>	<u>22,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	22,500,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1516-A				
LO17002355	Construction of PCC, Soling / Drains in Villages of UC in Chichar wali District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1517-A				
LO17002356	Construction of PCC, Soling / Drains in Villages of UC in Pejoke Qila Kalarwala District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1518-A				
LO17002357	Construction of Streets, Nullah, PCC, Soling at villages Jasso Wali Pun, Sahn Gill, pajokay, Mehmand Wali, Rata jathool, Baso Panu, alawal Pur, Loharan Wali, Jhangi Shah Khaki,	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
1519-A				
LO17002358	Construction of PCC, Soling / Drains in Villages of UC Sokan Wind District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>11,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	11,750,000
1520-A				
LO17002359	Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala,	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1523-A				
LO17002362	Constructon of Streets / Drain / Nullah / Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc. District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1539-A				
LO17002390	Construction of PCC, Street Drain/ Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan, Dulchikay, Lodhary Dogranwala and Rai Pur.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1540-A				
LO17002391	Construction of PCC, Street Drain/ Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, Minal Pathan, Bazpur and Romal Juttan.	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1541-A				
LO17002392	Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran.	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1564-A				
LO17002406	Construction of PCC & Drains in Village Chobara U/C Chobara District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1565-A				
LO17012142	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in AdalatGarah, District Sialkot	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1566-A				
LO17012143	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in MahalKingra & Dhanney, District Sialkot	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12502	Works-Rural	1,000,000	750,000	2,250,000
1567-A				
LO17012144	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in MuzafarPur, District Sialkot	<u>833,000</u>	<u>625,000</u>	<u>1,875,000</u>
A12502	Works-Rural	833,000	625,000	1,875,000
1568-A				
LO17012149	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in BonkanDistrict Sialkot	<u>833,000</u>	<u>625,000</u>	<u>1,875,000</u>
A12502	Works-Rural	833,000	625,000	1,875,000
1569-A				
LO17012146	Construction of PCC, Streets, Drains, Tuff Tiles and Soling inGanjianwali & Roheel Garah,District Sialkot	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12502	Works-Rural	1,000,000	750,000	2,250,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1570-A				
LO17012151	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in ChakAdil , Chitti Shikhan, Nawan Pind, District Sialkot	<u>1,000,000</u>	<u>834,000</u>	<u>4,166,000</u>
A12502	Works-Rural	1,000,000	834,000	4,166,000
1571-A				
LO17012147	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in MuradPur ,District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1572-A				
LO17012148	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in GohadPur,District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,717,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,717,000
1573-A				
LO17012152	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in Dhanwali, District Sialkot	<u>1,000,000</u>	<u>750,000</u>	<u>1,750,000</u>
A12502	Works-Rural	1,000,000	750,000	1,750,000
1574-A				
LO17012153	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in villageranjhai to Burj cheema Link Way, District Sialkot	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12502	Works-Rural	1,000,000	750,000	2,250,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1575-A				
LO17012154	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in Mongarsofen to barthanwala, District Sialkot	<u>1,167,000</u>	<u>875,000</u>	<u>2,625,000</u>
A12502	Works-Rural	1,167,000	875,000	2,625,000
1576-A				
LO17012150	Construction of PCC, Streets, Drains, Tuff Tiles and Soling in HunterPura, District Sialkot	<u>833,000</u>	<u>625,000</u>	<u>1,875,000</u>
A12502	Works-Rural	833,000	625,000	1,875,000
1577-A				
LO18002440	Rural Drainage Sewerage Scheme of UC Rasulpur Bhallian	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,000,000	1,000,000	5,000,000
1579-A				
LO16006918	PCC, Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, SahloTehsil Shakargarh, District Narowal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1580-A				
LO16007110	PCC, Soling / Filtration Plant in Village Noor Kot M nangri and Bagha Madan Tahkrian Pagla, District Narowal	<u>1,000,000</u>	<u>822,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,000,000	822,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1581-A				
LO16007851	Construction of Nalian, Soling PCC & Boundary Walls of Graveyard in Ucsnallah, Bua, Melo Salo, kalah, Mainagry, Bara Manga, kot naina, Bahree,Ikhras Pur, Jalala, Sujowal,	<u>3,333,000</u>	<u>2,634,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,634,000	1,000,000
1582-A				
LO14000570	Sewerage scheme for Ghaziwal Narowal.	<u>378,000</u>	<u>383,000</u>	<u>1,056,000</u>
A12502	Works-Rural	378,000	383,000	1,056,000
1584-A				
LO17002407	Construction of Drainage System, PCC and Brick Pavement in Villages of UC Rupo Chak Tehsil Zafarwal District Narowal	<u>2,000,000</u>	<u>1,575,000</u>	<u>5,757,000</u>
A12502	Works-Rural	2,000,000	1,575,000	5,757,000
1592-A				
LO17002414	Construction of Drainage System, PCC and Brick Pavement in Villages of Jandiala Tehsil Zafarwal District Narowal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1604-A				
LO15007311	Construction of PCC Sewerage & Drainage System at UC-262 Shamke Bhattian, District Lahore	<u>3,833,000</u>	<u>2,875,000</u>	<u>8,628,000</u>
A12502	Works-Rural	3,833,000	2,875,000	8,628,000
1605-A				
LO15007313	Construction of PCC Sewerage & Drainage System at UC-267 Manak, District Lahore	<u>5,160,000</u>	<u>3,870,000</u>	<u>1,000,000</u>

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	5,160,000	3,870,000	1,000,000
1606-A				
LO14000426	Disposal of Waste Water of Manga Mandi upto River Ravi	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,627,000</u>
A12502	Works-Rural	6,667,000	5,000,000	15,627,000
1618-A				
LO14000468	Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village Lahore.	<u>4,254,000</u>	<u>3,191,000</u>	<u>9,578,000</u>
A12502	Works-Rural	4,254,000	3,191,000	9,578,000
1619-A				
LO15003280	Construction of PCC and Drainage at Adda Talaab Saral	<u>608,000</u>	<u>456,000</u>	<u>1,740,000</u>
A12502	Works-Rural	608,000	456,000	1,740,000
1624-A				
LO15007310	Construction of PCC Sewerage & Drainage System at UC-260 Maraka, District Lahore	<u>5,876,000</u>	<u>4,407,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,876,000	4,407,000	1,000,000
1642-A				
LO17002462	Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies.	<u>8,333,000</u>	<u>8,521,000</u>	<u>15,000,000</u>
A12502	Works-Rural	8,333,000	8,521,000	15,000,000
1643-A				
LO14003059	Balance work of Sewerage, Water Supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1644-A				
LO14002704	Construction and rehabilitation PCC/Sewerage Scheme of Ravi Rayan,Mannu Abad and Nazar Abad, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1647-A				
LO15004500	Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1650-A				
LO16007606	Construction of PCC, Drain / Soling & Nullah at UC-75, Kakar Gill,District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1651-A				
LO16007607	Construction of PCC, Drain / Soling & Nullah at UC-77, Ajnianwala,District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1652-A				
LO16007604	Construction of PCC, Drain / Soling & Nullah at UC-83, Jarti Kohna,District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1653-A				
LO16007605	Construction of PCC, Drain / Soling & Nullah at UC-84, Makki 460,District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1654-A				
LO16007608	Construction of PCC, Drain / Soling & Nullah at UC-85, Farooqabad, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1655-A				
LO16007639	Construction of PCC, Drain and Nallah at UC-97, Ferozwatwan-I District Sheikhpura	<u>1,000,000</u>	<u>750,000</u>	<u>2,741,000</u>
A12502	Works-Rural	1,000,000	750,000	2,741,000
1656-A				
LO16007640	Construction of PCC, Drain and nallah at UC-98, Ferozwatwan-II, District Sheikhpura.	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,718,000</u>
A12502	Works-Rural	1,000,000	1,000,000	5,718,000
1657-A				
LO18002443	Construction of Soling / Sewerage & Drainage Scheme at UC Anjianwala, UC Jhabran, UC Kakar Gill, UC Gujjana Nau, UC Kot Sohnda, UC Esserkay, UC Bahalikay, UC Jatri Kohna,	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1658-A				
LO14002703	Construction and rehabilitation PCC/Sewerage Scheme of City Muridke, District Sheikhpura	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
1659-A				
LO15003143	Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>30,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	30,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1665-A				
LO16007647	Rural Drainage & PCC Scheme UC Bhaianwala, District Shekhupura.	<u>4,858,000</u>	<u>3,644,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,858,000	3,644,000	1,000,000
1666-A				
LO16007644	Rural Drainage & PCC Scheme UC Ghang, District Shekhupura.	<u>1,333,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural	1,333,000	1,000,000	3,000,000
1667-A				
LO16007646	Rural Drainage & PCC Scheme UC Majoki Mallian, District Shekhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1668-A				
LO16007645	Rural Drainag & PCC Scheme UC Warn, District Shekhupura	<u>4,830,000</u>	<u>3,623,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,830,000	3,623,000	1,000,000
1671-A				
LO14003060	Rural Drainage & Construction of Street Scheme Chak No.44, 45 andvillage Jair, District Shekhupura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1672-A				
LO14003061	Rural Drainage & Construction of Street Scheme Dograi Gill QadeemDograi Gill Tehsil Ferozwala, District Shekhupura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1673-A				
LO14005419	Rural Drainage Scheme, UC Chapa Minara, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1674-A				
LO14005422	Rural Draiange Scheme, Chichoki Millian, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1675-A				
LO14005420	Rural Draiange Scheme, UC Jhamke Minara, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1676-A				
LO14005421	Rural Drainage Scheme, UC Mallian Kalan, Dsitric Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1678-A				
LO17007325	Rural Drainage Scheme Abdullah Pur Kolar Chak No 1/RB Tehsil Safdarabad District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1684-A				
LO13002282	Rural Sewerage Drainage at village Kot Pindi Das Tehsil Ferozewala, District Sheikhpura	<u>4,921,000</u>	<u>3,691,000</u>	<u>11,071,000</u>
A12502	Works-Rural	4,921,000	3,691,000	11,071,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1685-A				
LO14000494	Rural Drainage & PCC Scheme UC Dhamkey	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1686-A				
LO14000495	Rural Drainage & PCC Scheme UC Mahmood Kot	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1687-A				
LO14000496	Rural Drainage & PCC Scheme UC Mandain Wala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1688-A				
LO14000504	Rural Drainage & PCC Scheme UC-Mhar Bhanguwan Distt: Sheikhpura	<u>4,287,000</u>	<u>3,215,000</u>	<u>9,647,000</u>
A12502	Works-Rural	4,287,000	3,215,000	9,647,000
1689-A				
LO14000498	Rural Drainage & PCC Scheme UC Quershian	<u>3,333,000</u>	<u>7,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	7,500,000	1,000,000
1690-A				
LO14000502	Rural Drainage & PCC Scheme UC Sehjowal Distt: Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1691-A				
LO14000505	Rural Drainage & PCC Scheme Wandala Dial Shah UC-24 Distt: Sheikhpura	<u>697,000</u>	<u>523,000</u>	<u>1,567,000</u>
A12502	Works-Rural	697,000	523,000	1,567,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1692-A				
LO1400507	Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1695-A				
LO14005070	Rural Drainage and construction of streets schemes UC Khan Pur, TehsilFerozewala, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1696-A				
LO14005068	Rural Drainage and construction of streets schemes UC Mandialy, TehsilFerozewala, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1697-A				
LO14005069	Rural Drainage and construction of streets schemes UC Qila Sattar shah, Tehsil Ferozewala, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,000,000
1698-A				
LO14005071	Rural Water supply and construction of streets schemes Zia Abad, TehsilFerozewala, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
1706-A				
LO17001798	Rural PCC & Drainage Scheme, UC Bhaiwala Kalan, District Sheikhpura.	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	2,333,000	1,750,000	5,250,000
1711-A				
LO17002481	Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	
A12502	Works-Rural			1,000,000
1712-A				
LO17002482	Construction of soling, PCC, Drain & Nallah UC Warn Dera Bhikhi Ana District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	
A12502	Works-Rural			1,000,000
1713-A				
LO17002483	Rural drainage & PCC Scheme UC Jhabran, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1728-A				
LO17002498	Construction of PCC, Drain, Soling & Nallah Lambray UC-10, District Sheikhpura	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>
A12501	Works-Urban	2,333,000	1,750,000	
A12502	Works-Rural			5,250,000
1729-A				
LO17002499	Construction of PCC, Drain, Soling & Nallah Nangal Sahdan UC-11, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	
A12502	Works-Rural			1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1730-A				
LO17006001	Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1731-A				
LO17006002	Rural Drainage and Construction of Streets Scheme at UC Chak No.22 District Sheikhpura.	<u>3,667,000</u>	<u>2,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,667,000	2,750,000	1,000,000
1732-A				
LO17006003	Rural Drainage and Construction of Streets Scheme at UC Faizpur Khurd District Sheikhpura.	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1733-A				
LO17006004	Rural Drainage and Construction of Streets Scheme at UC Luban Wala District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1734-A				
LO17006005	Rural Drainage and Construction of Streets Scheme at UC Faizpur Kalan District Sheikhpura.	<u>3,667,000</u>	<u>2,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,667,000	2,750,000	1,000,000
1735-A				
LO17006006	Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhpura.	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1736-A				
LO17006007	Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1737-A				
LO17006009	Rural Drainage and Construction of Streets Scheme at UC Kashmir Town/Rana Town/ Galkxy Block/ Kot Hadayat/ Haider Road District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1738-A				
LO17006010	Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhawala, Jogiwala and adjoining abadies, District	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1739-A				
LO17006011	Construction of PCC, Drains and Nallah at UC-37 Chak 575 GB District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1740-A				
LO17006012	Construction of Rural Draiange PCC & Tuff tiles scheme UC 27, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1741-A				
LO17006013	Construction of Rural Draiange PCC & Tuff tiles scheme UC 28, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1742-A				
LO17006014	Construction of Rural Draiang PCC & Tuff tiles scheme UC 29, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1743-A				
LO17006015	Construction of Rural Draiang PCC & Tuff tiles scheme UC 30, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1744-A				
LO17006016	Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1745-A				
LO17006017	Construction of Rural drainage PCC & Tuff tiles scheme UC Mandianwala, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1756-A				
LO17007326	Beautification of Sharqpur Sharif, Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights and construction of roof of Main Bazar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1757-A				
LO17010529	Rural Drainage & PCC Scheme UC Mirza Virkan, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1758-A				
LO17010530	Rural Drainage & PCC Scheme UC Chichoke Mallian, District Sheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1759-A				
LO17010531	Rural Drainage & PCC Scheme Village Madar, District Sheikhpura.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1760-A				
LO17010532	Rural Drainage & PCC Scheme UC Muhallah Rehmanpura, DistrictSheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1761-A				
LO17010533	Rural Drainage & PCC Scheme UC Kot Rajneet, District Sheikhpura.	<u>833,000</u>	<u>625,000</u>	<u>1,875,000</u>
A12502	Works-Rural	833,000	625,000	1,875,000
1762-A				
LO17010534	Rural Drainage & PCC Scheme UC Kurlkay, District Sheikhpura.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1763-A				
LO17010535	Rural Drainage & PCC Scheme UC Mallian Kalan, District Sheikhpura.	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,625,000</u>
A12502	Works-Rural	2,500,000	1,875,000	5,625,000
1764-A				
LO18002442	Rural Water Supply & Drainage Scheme Murady Kalan, Shiekpura	<u>1,121,000</u>	<u>10,841,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,121,000	10,841,000	5,000,000
1768-A				
LO17006050	Construction of drain / soling / PCC / Nullah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and village Sheedi Kot UC Kot Hussain Khan, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1770-A				
LO17006049	Construction of drain / soling / PCC / Nullah and Pulyat at village Chak No.184/RB Kot Nizam Din and Chak No.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib	<u>3,333,000</u>	<u>3,300,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	3,300,000	1,000,000
1779-A				
LO17006064	Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhanwali, Kawanwali, Nizam Pur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1780-A				
LO17006065	Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1784-A				
LO15003408	PCC and drainage scheme Thieng More / Illah abad, Tehsil Chunian, District Kasur	<u>6,667,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	30,000,000
1789-A				
LO16007908	Construction of PCC and Tuff Tiles Phoolnagar Phase-II, Tehsil Pattoki, District Kasur	<u>10,000,000</u>	<u>7,500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	10,000,000	7,500,000	2,000,000
1791-A				
LO14002438	Rural Drainage PCC scheme Dholan and adjoining Abadies District Kasur(NA-140)	<u>4,975,000</u>	<u>3,731,000</u>	<u>6,235,000</u>
A12502	Works-Rural	4,975,000	3,731,000	6,235,000
1792-A				
LO14003814	Rural Drainage Scheme, Sarhali Kalan & Adjoining Abadies, Tehsil & district Kasur	<u>9,063,000</u>	<u>6,797,000</u>	<u>1,000,000</u>
A12502	Works-Rural	9,063,000	6,797,000	1,000,000
1793-A				
LO14000595	Water Supply & Drainage Scheme Nathey Jagir Lakhankey Abadies Kamogill Maga Jatt Sardar Mill & Choudhrian wala	<u>998,000</u>	<u>765,000</u>	<u>2,244,000</u>
A12502	Works-Rural	998,000	765,000	2,244,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1794-A				
LO17006070	Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1795-A				
LO17006071	Rural Drainage PCC Brick pavement Schemes Weghal and Adjoining Abadies, Tehsil & District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
1796-A				
LO17006072	Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1797-A				
LO17006073	Rural Drainage PCC Brick pavement Schemes Matta and Adjoining Abadies, Tehsil & District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
1798-A				
LO17006074	Rural Drainage PCC Brick pavement Schemes Khara and Adjoining Abadies, Tehsil & District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1800-A				
LO17006076	Rural drainage scheme U.C Bhedian, District Kasur	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,000,000
1801-A				
LO17006077	Rural drainage scheme U.C Sheikhum, District Kasur	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	1,000,000
1802-A				
LO17006078	Rural drainage scheme U.C Fathe Pur, District Kasur	<u>1,967,000</u>	<u>1,475,000</u>	<u>1,000,000</u>
A12502	Works-Rural	1,967,000	1,475,000	1,000,000
1803-A				
LO17006079	Rural drainage scheme U.C Hussain Khan Wala, District Kasur	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1804-A				
LO17007327	Provision of PCC & drainage Scheme Habib ababd District Kasur	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	2,000,000
1805-A				
LO17007328	Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies	<u>3,333,000</u>	<u>2,735,000</u>	<u>2,000,000</u>
A12502	Works-Rural	3,333,000	2,735,000	2,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1806-A				
LO17007329	Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana	<u>6,667,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	2,000,000
1807-A				
LO17007330	Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000
1808-A				
LO14000509	Rural drainage PCC scheme Theh Shaikham and adjoining Abadies Kasur.	<u>2,371,000</u>	<u>1,778,000</u>	<u>5,340,000</u>
A12502	Works-Rural	2,371,000	1,778,000	5,340,000
1809-A				
LO14004412	Rural Drainage and PCC Scheme Bhamba Khurd & Kalan & Adjoining Abadies District Kasur	<u>5,834,000</u>	<u>4,376,000</u>	<u>11,800,000</u>
A12502	Works-Rural	5,834,000	4,376,000	11,800,000
1810-A				
LO14004411	Rural Drainage and PCC scheme Bohar and Adjoining Abadies District Kasur	<u>6,172,000</u>	<u>4,629,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,172,000	4,629,000	1,000,000
1811-A				
LO15003241	Rural drainage & PCC scheme Mudke UC	<u>6,667,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	20,000,000
1812-A				
LO14003813	Rural Drainage Scheme, Baroon Raja Jang & Adjoining Abadies, Tehsil & distict Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,800,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,333,000	2,500,000	5,800,000
1816-A				
LO14003812	Rural Drainage Scheme, Lakhanakey, Tehsil & District Kasur	<u>2,974,000</u>	<u>2,231,000</u>	<u>7,687,000</u>
A12502	Works-Rural	2,974,000	2,231,000	7,687,000
1818-A				
LO15003246	Rural PCC & Drainage scheme Handal and Rawal Jangar & adjoining abadies District Kasur.	<u>2,741,000</u>	<u>2,056,000</u>	<u>2,015,000</u>
A12502	Works-Rural	2,741,000	2,056,000	2,015,000
1819-A				
LO15003248	Rural PCC & Drainage scheme Khara and Wadana & adjoining abadies District Kasur.	<u>3,530,000</u>	<u>2,648,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,530,000	2,648,000	1,000,000
1820-A				
LO15003247	Rural PCC & Drainage scheme Ramthaman and Matta & adjoining abadies District Kasur.	<u>3,241,000</u>	<u>2,431,000</u>	<u>1,856,000</u>
A12502	Works-Rural	3,241,000	2,431,000	1,856,000
1821-A				
LO15003245	Rural PCC & Drainage scheme Zafarkey and Ghanikey & adjoining abadies District Kasur.	<u>898,000</u>	<u>674,000</u>	<u>2,020,000</u>
A12502	Works-Rural	898,000	674,000	2,020,000
1825-A				
LO17006085	Construction of soling / drains / PCC roads in village Chugian & Marathiwala, District Kasur	<u>167,000</u>	<u>125,000</u>	<u>68,000</u>
A12502	Works-Rural	167,000	125,000	68,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1833-A				
LO16006662	Rural Water Supply & Sewerage Drainage Scheme, Arrorrna Mian Khan, Tehsil Depalpur, Okara	<u>1,934,000</u>	<u>1,451,000</u>	<u>1,853,000</u>
A12502	Works-Rural	1,934,000	1,451,000	1,853,000
1834-A				
LO16006654	Rural Water Supply & Sewerage Drainage Scheme, Bhai Rao Key, Tehsil Depalpur, Okara	<u>1,460,000</u>	<u>1,095,000</u>	<u>3,655,000</u>
A12502	Works-Rural	1,460,000	1,095,000	3,655,000
1835-A				
LO16006657	Rural Water Supply & Sewerage Drainage Scheme, Bhukan Tehsil Depalpur, Okara	<u>2,076,000</u>	<u>1,557,000</u>	<u>4,675,000</u>
A12502	Works-Rural	2,076,000	1,557,000	4,675,000
1836-A				
LO16006655	Rural Water Supply & Sewerage Drainage Scheme, Jhunjh Kalan, Tehsil Depalpur, Okara	<u>1,039,000</u>	<u>779,000</u>	<u>2,342,000</u>
A12502	Works-Rural	1,039,000	779,000	2,342,000
1837-A				
LO16006659	Rural Water Supply & Sewerage Drainage Scheme, Lalay Wala, Tehsil Depalpur, Okara	<u>398,000</u>	<u>299,000</u>	<u>2,010,000</u>
A12502	Works-Rural	398,000	299,000	2,010,000
1838-A				
LO16006656	Rural Water Supply & Sewerage Drainage Scheme, Phularwa Wazirkey, Tehsil Depalpur, Okara	<u>1,797,000</u>	<u>1,393,000</u>	<u>4,048,000</u>
A12502	Works-Rural	1,797,000	1,393,000	4,048,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1839-A				
LO16006660	Rural Water Supply & Sewerage Drainage Scheme,Shinwal, TehsilDepalpur, Okara	<u>633,000</u>	<u>475,000</u>	<u>1,429,000</u>
A12502	Works-Rural	633,000	475,000	1,429,000
1840-A				
LO17011019	Rural Sewerage / Drainage Scheme chak No. 18/GD, District Okara	<u>1,000,000</u>	<u>500,000</u>	<u>3,837,000</u>
A12502	Works-Rural	1,000,000	500,000	3,837,000
1841-A				
LO17006097	Rural Water Supply & Drainage Scheme, Sahbay Wala, Depal Pur	<u>3,613,000</u>	<u>4,810,000</u>	<u>6,038,000</u>
A12502	Works-Rural	3,613,000	4,810,000	6,038,000
1842-A				
LO17006098	Rural Water Supply & Drainage Scheme, Bhakho Shah, Depal Pur	<u>4,170,000</u>	<u>3,128,000</u>	<u>10,239,000</u>
A12502	Works-Rural	4,170,000	3,128,000	10,239,000
1843-A				
LO17006099	Rural Water Supply & Drainage Scheme, Dhool Choor, Depal Pur	<u>4,108,000</u>	<u>2,064,000</u>	<u>12,319,000</u>
A12502	Works-Rural	4,108,000	2,064,000	12,319,000
1844-A				
LO17006100	Rural Water Supply & Drainage Scheme, Aman Wala, Depal Pur	<u>3,310,000</u>	<u>883,000</u>	<u>9,056,000</u>
A12502	Works-Rural	3,310,000	883,000	9,056,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1845-A				
LO17006101	Rural Water Supply & Drainage Scheme, Dhol Gehla, Depal Pur	<u>3,133,000</u>	<u>2,350,000</u>	<u>2,885,000</u>
A12502	Works-Rural	3,133,000	2,350,000	2,885,000
1846-A				
LO17006102	Rural Water Supply & Drainage Scheme, Mehro Kalan, Depal Pur	<u>3,230,000</u>	<u>2,423,000</u>	<u>7,267,000</u>
A12502	Works-Rural	3,230,000	2,423,000	7,267,000
1847-A				
LO17006103	Rural Water Supply & Drainage Scheme, Somian Bholon, Depal Pur	<u>2,553,000</u>	<u>1,915,000</u>	<u>5,773,000</u>
A12502	Works-Rural	2,553,000	1,915,000	5,773,000
1848-A				
LO17006104	Rural Water Supply & Drainage Scheme, Roori, Depal Pur	<u>1,840,000</u>	<u>1,380,000</u>	<u>4,149,000</u>
A12502	Works-Rural	1,840,000	1,380,000	4,149,000
1849-A				
LO17006105	Rural Water Supply & Drainage Scheme, Mali Singh, Depal Pur	<u>3,300,000</u>	<u>1,625,000</u>	<u>8,363,000</u>
A12502	Works-Rural	3,300,000	1,625,000	8,363,000
1850-A				
LO17006106	Rural Water Supply & Drainage Scheme, Khan Bahadar, Depal Pur	<u>5,263,000</u>	<u>4,278,000</u>	<u>11,873,000</u>
A12502	Works-Rural	5,263,000	4,278,000	11,873,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1851-A				
LO17006107	Rural Water Supply & Drainage Scheme, Kalia Ibrahim, Depal Pur	<u>5,990,000</u>	<u>2,382,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,990,000	2,382,000	10,000,000
1852-A				
LO17006108	Rural Water Supply & Drainage Scheme, Shamaskay, Depal Pur	<u>3,237,000</u>	<u>1,619,000</u>	<u>8,091,000</u>
A12502	Works-Rural	3,237,000	1,619,000	8,091,000
1853-A				
LO17006109	Rural Water Supply & Drainage Scheme, Subhan Shah, Depal Pur	<u>4,150,000</u>	<u>1,363,000</u>	<u>11,092,000</u>
A12502	Works-Rural	4,150,000	1,363,000	11,092,000
1854-A				
LO17006110	Rural Water Supply & Drainage Scheme, Bothana, Depal Pur	<u>3,703,000</u>	<u>1,827,000</u>	<u>9,284,000</u>
A12502	Works-Rural	3,703,000	1,827,000	9,284,000
1855-A				
LO17006112	Rural Water Supply & Drainage Scheme, Chak no. 7/D Rakh Dharma, Depal Pur	<u>2,423,000</u>	<u>1,217,000</u>	<u>6,146,000</u>
A12502	Works-Rural	2,423,000	1,217,000	6,146,000
1856-A				
LO17006113	Rural Water Supply & Drainage Scheme, Kandowal Sarai, Depal Pur	<u>2,833,000</u>	<u>1,425,000</u>	<u>7,669,000</u>
A12502	Works-Rural	2,833,000	1,425,000	7,669,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1857-A				
LO17006114	Rural Water Supply & Drainage Scheme, Chak no. 19/D, Depal Pur	<u>2,777,000</u>	<u>2,011,000</u>	<u>6,950,000</u>
A12502	Works-Rural	2,777,000	2,011,000	6,950,000
1858-A				
LO17006115	Rural Water Supply & Drainage Scheme, Sarai Amar Singh, Depal Pur	<u>3,773,000</u>	<u>1,880,000</u>	<u>9,442,000</u>
A12502	Works-Rural	3,773,000	1,880,000	9,442,000
1859-A				
LO17006116	Rural Water Supply & Drainage Scheme, Chak Kamboh, Depal Pur	<u>3,883,000</u>	<u>1,912,000</u>	<u>9,739,000</u>
A12502	Works-Rural	3,883,000	1,912,000	9,739,000
1860-A				
LO17006117	Rural Water Supply & Drainage Scheme, Doola Mustakim , Depal Pur	<u>3,310,000</u>	<u>2,483,000</u>	<u>7,461,000</u>
A12502	Works-Rural	3,310,000	2,483,000	7,461,000
1861-A				
LO17006118	Rural Water Supply & Drainage Scheme, Bonga Saleh, Depal Pur	<u>3,860,000</u>	<u>1,895,000</u>	<u>9,693,000</u>
A12502	Works-Rural	3,860,000	1,895,000	9,693,000
1862-A				
LO17006120	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD	<u>3,333,000</u>	<u>3,007,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	3,007,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1863-A				
LO17006121	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD	<u>3,333,000</u>	<u>1,800,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	1,800,000	10,000,000
1864-A				
LO17011018	Soling / Sewerage and Drainage of Chak No.53/2L, 54/2L, 55/2L, District Okara	<u>3,333,000</u>	<u>1,000,000</u>	<u>9,401,000</u>
A12502	Works-Rural	3,333,000	1,000,000	9,401,000
1881-A				
LO17006146	Construction of Drain / Soling Sewerage Nala Chak no. 50/12L, 105/12L, 106/12/L, District Sahiwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
1882-A				
LO17006147	Construction of Drain / Soling Sewerage Nala Chak no.38/14L,39/14L/40/14L, 41/14L , District Sahiwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,502,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,502,000
1883-A				
LO17006148	Construction of Drain / Soling Sewerage Nala Chak no. 40/12L, 109/12L, Ghulshan Colony, District Sahiwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,518,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,518,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1884-A				
LO17006149	Construction of Drain / Soling Sewerage Nala Chak no. 118/12L, 117/12L, Ada Kassowal, District Sahiwal	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,633,000</u>
A12502	Works-Rural	2,500,000	1,875,000	5,633,000
1885-A				
LO17006150	Construction of Drain / Soling Sewerage Nala Chak no. 119/7DR, 120/7ER, 121/7ER, 122/7ER, 117/7DR, District Sahiwal	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,334,000</u>
A12502	Works-Rural	2,500,000	1,875,000	5,334,000
1886-A				
LO17006151	Construction of Drain / Soling Sewerage Nala Chak no. 114/7R, 115/7CR, 116/7CR Sahwa, Dharma, District Sahiwal	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,624,000</u>
A12502	Works-Rural	2,500,000	1,875,000	5,624,000
1887-A				
LO17006152	Construction of Drain / Soling Sewerage Nala Chak no. 112/7r, 113/7r, Purani Chichawatni, Sheikh Tayyab, District Sahiwal	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,625,000</u>
A12502	Works-Rural	2,500,000	1,875,000	5,625,000
1889-A				
LO16007776	Provision of Sewerage / Drainage Scheme Chak No.64/EB, Arifwala, District Pakpattan.	<u>3,099,000</u>	<u>2,324,000</u>	<u>6,974,000</u>
A12502	Works-Rural	3,099,000	2,324,000	6,974,000
1891-A				
LO17006226	Rural Drainage Scheme Chak No. 74/D Tehsil and District Pakpattan	<u>4,224,000</u>	<u>3,168,000</u>	<u>9,503,000</u>

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	4,224,000	3,168,000	9,503,000
1892-A				
LO17006227	Rural Drainage Scheme 8/EB Tehsil and District Pakpattn	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,646,000</u>
A12502	Works-Rural	3,333,000	2,500,000	2,646,000
1893-A				
LO17006228	Rural Drainage Scheme 90/D Tehsil and District Pakpattan	<u>3,434,000</u>	<u>2,576,000</u>	<u>7,727,000</u>
A12502	Works-Rural	3,434,000	2,576,000	7,727,000
1894-A				
LO17006229	Rural Drainage scheme in Various UCs of PP-228 District Pakpattan	<u>8,333,000</u>	<u>6,250,000</u>	<u>5,000,000</u>
A12502	Works-Rural	8,333,000	6,250,000	5,000,000
1895-A				
LO17006231	Rural Sewerage / Drainage Scheme Jamman Shah in District Pakpattan	<u>10,471,000</u>	<u>7,853,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,471,000	7,853,000	10,000,000
1896-A				
LO17006232	Rural Sewerage / Drainage Scheme Chak No. 123/EB in District Pakpattan	<u>1,304,000</u>	<u>978,000</u>	<u>10,604,000</u>
A12502	Works-Rural	1,304,000	978,000	10,604,000
1897-A				
LO17006233	Rural Sewerage / Drainage Scheme Chak No. 111/EB in District Pakpattan	<u>2,610,000</u>	<u>1,958,000</u>	<u>6,896,000</u>
A12502	Works-Rural	2,610,000	1,958,000	6,896,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1898-A				
LO14005181	Rural Drainage Scheme Sewra Chok, Adjoing Abadies, Mouza Mubarak Pur,Taj Pur Sandila	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,300,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,300,000
1899-A				
LO17006239	Rural Drainage / Sewerage Scheme Basti Bahadur Pur Tehsil Jalalpur Pirwala District Multan	<u>11,323,000</u>	<u>8,492,000</u>	<u>25,518,000</u>
A12502	Works-Rural	11,323,000	8,492,000	25,518,000
1900-A				
LO17006240	Rural Drainage / Sewerage Scheme Shujat Pur Tehsil Jalalpur Pirwala District Multan	<u>11,357,000</u>	<u>8,518,000</u>	<u>10,000,000</u>
A12502	Works-Rural	11,357,000	8,518,000	10,000,000
1907-A				
LO16007984	Rural Sewerage Scheme Chah Sunna Wala Multan	<u>1,490,000</u>	<u>1,118,000</u>	<u>3,355,000</u>
A12502	Works-Rural	1,490,000	1,118,000	3,355,000
1909-A				
LO17006245	Rural Water Supply Scheme Mouza Obvra Shumali Saray Khara and Jungle Ameer Hussain District Multan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,410,000</u>
A12502	Works-Rural	2,333,000	1,750,000	5,410,000
1910-A				
LO17006261	Rural Sewerage Scheme Basti Nandla North & South District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1911-A				
LO17006262	Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1912-A				
LO17006263	Rural Sewerage Scheme Ghousabad, District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1913-A				
LO17006265	Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1914-A				
LO17006266	Rural Sewerage Scheme Qasim Bela, Basti Langrial Tehsil and District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1915-A				
LO17006267	Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan	<u>3,333,000</u>	<u>4,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	4,500,000	10,000,000
1916-A				
LO17006268	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1917-A				
LO17006269	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1918-A				
LO17006270	Rural Drainage, Soling and Tuff Tile Scheme in Union Council Gardez Pur District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1919-A				
LO17006271	Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1920-A				
LO17006272	Rural Drainage / Sewerage Scheme Basti Mithu Gharbi District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1921-A				
LO17006273	Rural Drainage / Sewerage Scheme Muqeempur District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1922-A				
LO17006274	Rural Drainage / Sewerage Scheme Munshi Wala District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1923-A				
LO17006275	Rural Drainage / Sewerage Scheme Lal Wah District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,569,000</u>
A12502	Works-Rural	3,333,000	2,500,000	12,569,000
1924-A				
LO17006276	Rural Drainage / Sewerage Scheme Obara Shumali District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1925-A				
LO17006277	Rural Drainage / Sewerage Scheme Jagoo Wala District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1926-A				
LO17006278	Rural Sewerage / Drainage Scheme Kotla Abdul Fateh District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,510,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,510,000
1927-A				
LO17006279	Rural Drainage Scheme Basti Kothy Wala, New Kothy Wala, Basti Utar Wali and Haroo Wala Mouza Kothy Wala District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1928-A				
LO17010878	Rural Sewerage/Drainage Scheme Katcha Talla, ict Munirabad, Kot ShehbazPull 18-Kassi Bhodhla Road Tehsil & District Multan.	<u>9,843,000</u>	<u>7,382,000</u>	<u>10,000,000</u>
A12502	Works-Rural	9,843,000	7,382,000	10,000,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1929-A				
LO17006251	Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan	<u>9,823,000</u>	<u>7,367,000</u>	<u>10,000,000</u>
A12502	Works-Rural	9,823,000	7,367,000	10,000,000
1930-A				
LO17006252	Rural Sewerage Scheme Asghar Pur and Munir Abad, UC Jhok Lashkar Pur District Multan	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1931-A				
LO17006253	Rural Drainage Scheme UC Kot Rab Nawaz, UC 120 District Multan	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,750,000
1932-A				
LO17006254	Rural Drainage Scheme UC 123 Jalal Abad Shumali District Multan	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,788,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,788,000
1933-A				
LO17006255	Rural Drainage Scheme UC 131 Chatha District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,503,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,503,000
1934-A				
LO17006256	Rural Drainage Scheme UC 134 Kiri Tamak District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,590,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,590,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1935-A				
LO17006257	Rural Sewerage Scheme Basti Beat Wala Ajwain Sharif Tehsil & District Multan	<u>2,180,000</u>	<u>1,635,000</u>	<u>4,923,000</u>
A12502	Works-Rural	2,180,000	1,635,000	4,923,000
1936-A				
LO17006258	Rural Sewerage Scheme Tiab Masood Pur, Tehsil & District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1937-A				
LO17006259	Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1938-A				
LO17006260	Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1939-A				
LO17010880	Rural Drainage Scheme UC-Khan Pur Maral, PP-202, District Multan.	<u>1,000,000</u>	<u>750,000</u>	<u>2,283,000</u>
A12502	Works-Rural	1,000,000	750,000	2,283,000
1942-A				
LO16008056	Provision of Drains, Soling, Culverts etc, to different abadies of PP-212, Tehsil Kabirwala, District Khanwal.	<u>6,000,000</u>	<u>4,500,000</u>	<u>13,500,000</u>
A12502	Works-Rural	6,000,000	4,500,000	13,500,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1943-A				
LO17006297	Rural Drainage Scheme Chak No.7/9-R District Khanewal	<u>2,000,000</u>	<u>1,390,000</u>	<u>4,500,000</u>
A12502	Works-Rural	2,000,000	1,390,000	4,500,000
1944-A				
LO17006298	Construction of Drainage Scheme Chak No.93/10-R District Khanewal	<u>3,333,000</u>	<u>2,390,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,390,000	7,500,000
1945-A				
LO17006299	Rural Drainage Scheme Chak No.92/10-R District Khanewal	<u>2,667,000</u>	<u>1,835,000</u>	<u>6,000,000</u>
A12502	Works-Rural	2,667,000	1,835,000	6,000,000
1946-A				
LO17006300	Rural Drainage Scheme UC No. 48 Tehsil Mian Channu	<u>2,000,000</u>	<u>1,398,000</u>	<u>4,500,000</u>
A12502	Works-Rural	2,000,000	1,398,000	4,500,000
1947-A				
LO17006301	Rural Drainage Scheme UC No. 51 Tehsil Mian Channu	<u>2,000,000</u>	<u>1,389,000</u>	<u>4,500,000</u>
A12502	Works-Rural	2,000,000	1,389,000	4,500,000
1948-A				
LO17006302	Rural Drainage Scheme UC No. 55 Tehsil Mian Channu	<u>1,667,000</u>	<u>1,855,000</u>	<u>3,034,000</u>
A12502	Works-Rural	1,667,000	1,855,000	3,034,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1949-A				
LO17006303	Rural Drainage Scheme UC No. 56 Tehsil Mian Channu	<u>1,667,000</u>	<u>1,148,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,148,000	3,750,000
1950-A				
LO17006304	Rural Drainage Scheme UC No. 62 Tehsil Mian Channu	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12502	Works-Rural	2,000,000	1,500,000	4,500,000
1951-A				
LO17006305	Rural Drainage Scheme Chak No.134/16-L and Adjoining Abadies Tehsil Mian Channu	<u>2,000,000</u>	<u>1,389,000</u>	<u>4,500,000</u>
A12502	Works-Rural	2,000,000	1,389,000	4,500,000
1952-A				
LO17006306	Rural Drainage Scheme Chak No 20/8-BR, 1/8-R, 2/8-R, 3/8-R, 4/8-R and Adjoining Abadies Tehsil Mian Channu	<u>1,667,000</u>	<u>1,139,000</u>	<u>3,750,000</u>
A12502	Works-Rural	1,667,000	1,139,000	3,750,000
1953-A				
LO17006316	Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P	<u>16,667,000</u>	<u>13,533,000</u>	<u>20,000,000</u>
A12502	Works-Rural	16,667,000	13,533,000	20,000,000
1954-A				
LO17007144	Drainage Scheme Chak No.88/10-R District Khanewal	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	2,333,000	1,750,000	5,250,000
1955-A				
LO16007545	Provision of Tuff Pavement in Gaggo Mand / Dharian / Ghak No. 187/EB Tehsil Burewala District Vehari	<u>3,333,000</u>	<u>2,500,000</u>	<u>18,782,000</u>
A12502	Works-Rural	3,333,000	2,500,000	18,782,000
1958-A				
LO17006324	Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1959-A				
LO17006333	Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
1960-A				
LO17006334	Drainage Sewer Scheme Chak No.110/WB District Vehari	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,501,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,501,000
1961-A				
LO17006343	Rural Sewerage / Drainage Scheme Chak No. 57/WB Tehsil & District Vehari	<u>2,667,000</u>	<u>1,925,000</u>	<u>6,085,000</u>
A12502	Works-Rural	2,667,000	1,925,000	6,085,000
1962-A				
LO17006344	Rural Sewerage / Drainage Scheme Chak No. 53/WB Tehsil & District Vehari	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,001,000</u>
A12502	Works-Rural	2,667,000	2,000,000	6,001,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1963-A				
LO18002444	Execution of Forty (40) Misc. Development Schemes in NA-167, District Vehari	<u>1,000,000</u>	<u>750,000</u>	<u>5,069,000</u>
A12502	Works-Rural	1,000,000	750,000	5,069,000
1964-A				
LO18000257	CONSTRUCTION OF NALI SOLING TUFF TILE & CULVERTS UC KOT MUBARAK SHERO SATAL AND YAROO DG KHAN	<u>2,167,000</u>	<u>1,625,000</u>	<u>4,920,000</u>
A12501	Works-Urban	2,167,000	1,625,000	4,920,000
1965-A				
LO17006351	Construction of Nali Soling Culverts and Tuff Tile U/C Palgah Chak NO.3 DG Khan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,525,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,525,000
1975-A				
LO17006371	Rural drainage / sewerage, PCC & Tuff Tile Flooring Rajanpur City of left over area District Rajanpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
1979-A				
LO18002456	Construction of Drain, Brick Pavement Sullage Carrier Culverts, Tuff Tile Fazilpur Rajanpur	<u>1,000,000</u>		<u>10,000,000</u>
A12502	Works-Rural	1,000,000		10,000,000
1982-A				
LO17007331	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi	<u>10,757,000</u>	<u>8,068,000</u>	<u>10,000,000</u>
A12502	Works-Rural	10,757,000	8,068,000	10,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1983-A				
LO17007332	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 Tehsil Jatoi	<u>11,117,000</u>	<u>6,638,000</u>	<u>10,000,000</u>
A12502	Works-Rural	11,117,000	6,638,000	10,000,000
1984-A				
LO17007333	Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi	<u>11,243,000</u>	<u>8,432,000</u>	<u>10,000,000</u>
A12502	Works-Rural	11,243,000	8,432,000	10,000,000
2018-A				
LO14000518	Rural Sewerage Drainage Scheme Dhori Adda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah	<u>25,010,000</u>	<u>18,758,000</u>	<u>10,000,000</u>
A12502	Works-Rural	25,010,000	18,758,000	10,000,000
2019-A				
LO17007334	Rural Drainage/Sewerage & Nallian Mosan Shah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor Lal Essen District Layyah	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	5,000,000
2027-A				
LO15003871	Sewerage / Drainage Scheme, Chak No. 110/DB	<u>133,000</u>		<u>1,761,000</u>
A12502	Works-Rural	133,000		1,761,000
2041-A				
LO17006498	Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2057-A				
LO17006569	Construction of Road/Streets in Village Ghoon UC -Beor and Construction of Road/Streets & Hand Pumps in UC -Punjar & UC -Narar, District Rawalpindi	<u>667,000</u>	<u>500,000</u>	<u>2,000,000</u>
A12502	Works-Rural	667,000	500,000	2,000,000
2059-A				
LO17006580	P/I Tube Well in Latori Syedan & P/I Hand Pumps in Dhok Naka and Village Matore UC -Matore, District Rawalpindi	<u>667,000</u>	<u>500,000</u>	<u>2,896,000</u>
A12502	Works-Rural	667,000	500,000	2,896,000
2060-A				
LO15003157	Provision of Water Supply Scheme for Village Dhullian i/c Dhullian Chowk, Tehsil Pindi Gheb, District Attock.	<u>667,000</u>	<u>500,000</u>	<u>5,758,000</u>
A12502	Works-Rural	667,000	500,000	5,758,000
2062-A				
LO14003901	Rehabilitation of Rural Water Supply Scheme Sarkalan Tehsil KallarKaharDistrict Chakwal	<u>2,175,000</u>	<u>1,631,000</u>	<u>6,482,000</u>
A12502	Works-Rural	2,175,000	1,631,000	6,482,000
2065-A				
LO18000253	RURAL WATER SUPPLY SCHEME CHAK NO 61/SB SARGODAH	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,461,000</u>
A12502	Works-Rural	3,333,000	2,500,000	12,461,000
2071-A				
LO16007153	Installation of Submersible Water Pumps, Tehsil Esa khel, District Mianwali.	<u>3,387,000</u>	<u>2,540,000</u>	<u>10,037,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,387,000	2,540,000	10,037,000
2073-A				
LO15003649	Extension of Sewerage and Water Supply, Mankera	<u>10,934,000</u>	<u>8,201,000</u>	<u>8,000,000</u>
A12502	Works-Rural	10,934,000	8,201,000	8,000,000
2076-A				
LO18002428	Rehab: of Rural Water Supply Scheme Chak No. 215/RB Tehsil & Distt: Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>2,972,000</u>
A12502	Works-Rural	1,000,000	750,000	2,972,000
2079-A				
LO14000597	Water Supply & Sewerage Scheme Rajana District Toba Tek Singh	<u>8,333,000</u>	<u>8,850,000</u>	<u>10,000,000</u>
A12502	Works-Rural	8,333,000	8,850,000	10,000,000
2080-A				
LO19001164	RURAL WATER SUPPLY SCHEMES CHAK NO.285/GB, 383/JB, 390/JB, 380/JB, 382/JB FERAZ AND 336/GB, T.T. SINGH			<u>17,535,000</u>
A12502	Works-Rural			17,535,000
2081-A				
LO17002096	Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh.	<u>3,333,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	3,000,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2082-A				
LO17002103	Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana # Christian Colony Tehsil Pirmahal District	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,000,000
2083-A				
LO18002437	Installation of 02 No Water Filetration Plants in Chak no 771/GB & Mouza Akbar Sau & UC Jussa tehsil Per Mehal District Toba Tek Singh	<u>2,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	2,000,000	5,000,000	1,000,000
2084-A				
LO18002436	Reheblitiation of Rural Water Supply Scheme 394/JB Tehsil & Distt Toba Tek Singh	<u>2,000,000</u>		<u>5,000,000</u>
A12502	Works-Rural	2,000,000		5,000,000
2090-A				
LO18000252	PROVISION OF WATER SUPPLY AND DRAINAGE SCHEME IN VILLAGE SHER GARH UC MACHIWAL TEHSIL & DISTRICT GUJRAT	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2092-A				
LO14005349	Rural Water Supply / Sewerage and Drainage Scheme Village Badhshah pur Tehsil Malikwal, # District Manid Bahauddin #rage and Drainage Scheme Village Badhshah pur Tehsil Malikwal, #	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,600,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,600,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2093-A				
LO14005350	Rural Water Supply and Drainage Scheme Village Jayya Tehsil & DistrictMandi Bahauddin#	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,350,000</u>
A12502	Works-Rural	1,667,000	1,250,000	4,350,000
2094-A				
LO14005695	Rural Water Supply and drainage scheme Bhagowal & Noor Pur Peeran withadjacent abadies Tehsil Malikwal District Mandi Bahauddin	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,550,000</u>
A12501	Works-Urban	1,667,000	1,250,000	4,550,000
2095-A				
LO18002439	Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction)	<u>1,000,000</u>	<u>11,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,000,000	11,000,000	5,000,000
2096-A				
LO14000441	Installation of 02 tubewells at Tahayat & Chandrai Village Green Town Lahore	<u>5,600,000</u>	<u>4,200,000</u>	<u>7,234,000</u>
A12502	Works-Rural	5,600,000	4,200,000	7,234,000
2097-A				
LO14000541	Rural Water Supply Scheme Mohlanwal	<u>2,734,000</u>	<u>2,051,000</u>	<u>9,165,000</u>
A12502	Works-Rural	2,734,000	2,051,000	9,165,000
2098-A				
LO14000548	Rural Water Supply Scheme Sundar	<u>715,000</u>	<u>536,000</u>	<u>1,608,000</u>
A12502	Works-Rural	715,000	536,000	1,608,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2099-A				
LO14000550	Rural Water Supply Scheme Village Bath	<u>3,331,000</u>	<u>2,498,000</u>	<u>8,383,000</u>
A12502	Works-Rural	3,331,000	2,498,000	8,383,000
2100-A				
LO14000551	Rural Water Supply Scheme Village Chah Tamoli	<u>1,308,000</u>	<u>981,000</u>	<u>3,403,000</u>
A12502	Works-Rural	1,308,000	981,000	3,403,000
2101-A				
LO15003144	Establishment / construction of water supply scheme at UC-30, 31, 32, Wandala Dial Shah & Dhaka Nizam Pura, Tehsil Ferozewala, District Sheikhpura.	<u>8,332,000</u>	<u>16,249,000</u>	<u>10,000,000</u>
A12502	Works-Rural	8,332,000	16,249,000	10,000,000
2102-A				
LO17007336	Water Supply Scheme Pind burj Attari	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	17,500,000
2103-A				
LO14003063	Rural Water Supply and Drairage Scheme Javad Nagar, DistrictSheikhpura.	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	10,000,000
2104-A				
LO14003062	Rural Water Supply and Drairage Scheme Iqbal town, DistrictSheikhpura.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2105-A				
LO14005418	Rural Water Supply & Drainage Scheme, UC Kot Ranjeet Singh, DistrictSheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2106-A				
LO16006315	Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City	<u>6,667,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	30,000,000
2107-A				
LO14002615	Rural Water Supply, Drainage and PCC Scheme bhoojeke Naik and Adjoining Abadies, District Kasur	<u>5,812,000</u>	<u>4,359,000</u>	<u>5,070,000</u>
A12502	Works-Rural	5,812,000	4,359,000	5,070,000
2108-A				
LO15001591	Rural Water Supply & Drainage Scheme Chak No. 14 & Ghandhi Otar Tehsil Pattoki Distt Kasur	<u>20,000,000</u>	<u>15,000,000</u>	<u>6,252,000</u>
A12502	Works-Rural	20,000,000	15,000,000	6,252,000
2109-A				
LO15001593	Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen	<u>3,333,000</u>	<u>2,500,000</u>	<u>4,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	4,000,000
2110-A				
LO14000598	Water Supply and Drainage Scheme Gondy Warha Lambey Jagir Dhaban Sherpur Lambey Mahtam Fatey Wala & Kot Amer Singh	<u>1,254,000</u>	<u>941,000</u>	<u>3,763,000</u>
A12502	Works-Rural	1,254,000	941,000	3,763,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2111-A				
LO15001592	Water Supply & Drainage Scheme Chak No. 31,32,33 Phullani, Dhoop Sarri & Saharankey	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,000,000
2112-A				
LO14003810	Rural Water Supply and Drainage Scheme Mandi Usman Wala and Adjoining Abadies, District Kasur.	<u>6,877,000</u>	<u>5,158,000</u>	<u>3,810,000</u>
A12502	Works-Rural	6,877,000	5,158,000	3,810,000
2113-A				
LO15003250	Rural water supply and drainage PCC scheme Hardo Ban Bodla and adjoining abadies Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2114-A				
LO14003809	Rural Water Supply & Drainage PCC Scheme at Maan Bhamni Wala and Adjoining Abadies, District Kasur.	<u>2,778,000</u>	<u>2,084,000</u>	<u>8,339,000</u>
A12502	Works-Rural	2,778,000	2,084,000	8,339,000
2115-A				
LO14004486	Rural Water Supply and Drainage PCC scheme Rajuwal and Ajoining Abadies Kasur (NA-140)	<u>786,000</u>	<u>590,000</u>	<u>2,357,000</u>
A12502	Works-Rural	786,000	590,000	2,357,000
2116-A				
LO16007636	RWSDS, Qila Dewan Singh, District Chiniot	<u>7,252,000</u>	<u>3,639,000</u>	<u>10,000,000</u>
A12502	Works-Rural	7,252,000	3,639,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2118-A				
LO15003780	R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan.	<u>1,000,000</u>	<u>750,000</u>	<u>7,364,000</u>
A12502	Works-Rural	1,000,000	750,000	7,364,000
2121-A				
LO17007139	Water Supply Scheme in Chak No.359/Wb District Lodhran	<u>3,103,000</u>	<u>2,327,000</u>	<u>7,086,000</u>
A12502	Works-Rural	3,103,000	2,327,000	7,086,000
2122-A				
LO17007142	Water Supply Scheme in Chak No.311/Wb District Lodhran	<u>8,868,000</u>	<u>6,651,000</u>	<u>10,000,000</u>
A12502	Works-Rural	8,868,000	6,651,000	10,000,000
2123-A				
LO15003733	Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal.	<u>4,306,000</u>	<u>3,230,000</u>	<u>9,687,000</u>
A12502	Works-Rural	4,306,000	3,230,000	9,687,000
2124-A				
LO15003746	Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal.	<u>1,000,000</u>	<u>750,000</u>	<u>3,372,000</u>
A12502	Works-Rural	1,000,000	750,000	3,372,000
2125-A				
LO17006323	Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.243/EB District Vehari	<u>3,554,000</u>	<u>2,666,000</u>	<u>14,063,000</u>
A12502	Works-Rural	3,554,000	2,666,000	14,063,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2126-A				
LO17006325	Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, 226/EB,	<u>11,000,000</u>	<u>8,250,000</u>	<u>10,000,000</u>
A12502	Works-Rural	11,000,000	8,250,000	10,000,000
2127-A				
LO17006326	Rural Water Supply Scheme 176/WB Baghbanpura District Vehari	<u>5,057,000</u>	<u>3,793,000</u>	<u>11,545,000</u>
A12502	Works-Rural	5,057,000	3,793,000	11,545,000
2128-A				
LO17006331	Rural Water Supply Scheme Chak No.159/WB District Vehari	<u>2,528,000</u>	<u>1,896,000</u>	<u>5,709,000</u>
A12502	Works-Rural	2,528,000	1,896,000	5,709,000
2129-A				
LO15004022	Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund	<u>3,789,000</u>	<u>726,000</u>	<u>11,147,000</u>
A12502	Works-Rural	3,789,000	726,000	11,147,000
2130-A				
LO15004020	Provision of Water Supply Scheme in Notak Sakhani, UC- Kala	<u>5,834,000</u>	<u>76,000</u>	<u>12,447,000</u>
A12501	Works-Urban	5,834,000	76,000	12,447,000
2131-A				
LO15004021	Provision of Water Supply Scheme in Sabzani, UC- Kala	<u>2,556,000</u>	<u>117,000</u>	<u>8,326,000</u>
A12501	Works-Urban	2,556,000	117,000	8,326,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2135-A				
LO17007337	Reheblitiation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Ouroo, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee)	<u>5,051,000</u>	<u>3,788,000</u>	<u>1,000,000</u>
A12502	Works-Rural	5,051,000	3,788,000	1,000,000
2140-A				
LO19000831	INSTALLATION OF 20 NO. UF/ RO PLANTS IN TEHSIL TAUNSA.			<u>65,000,000</u>
A12502	Works-Rural			65,000,000
2141-A				
LO18010166	Rural Water Supply Scheme Gabarwah & Basti Jhoke Siddique		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2142-A				
LO18010136	Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, GulshanMahmood, Mohallah Nizamabad Taunsa		<u>1,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural		1,000,000	6,000,000
2143-A				
LO18010151	Rural Water Supply Scheme Kalay Marr		<u>1,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural		1,000,000	2,000,000
2144-A				
LO18010152	Rural Water Supply Scheme Sameech Takro		<u>1,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural		1,000,000	8,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2145-A				
LO18010167	Rural Water Supply Scheme Aali Phirri Thokh and Basti Chutta MittaJallalani (Mohi		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2146-A				
LO18010135	Installation of 200 No. Afri-Dev Hand Pump in Tehsil Taunsa, D.G Khan		<u>3,000,000</u>	<u>57,000,000</u>
A12502	Works-Rural		3,000,000	57,000,000
2147-A				
LO18010153	Rural Water Supply Scheme Tak Sher		<u>1,000,000</u>	<u>5,340,000</u>
A12502	Works-Rural		1,000,000	5,340,000
2148-A				
LO18010168	Rehabilitation of Rural Water Supply Scheme Mohi Marrki		<u>1,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural		1,000,000	2,000,000
2149-A				
LO18010137	Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College(Godaam) Taunsa		<u>1,000,000</u>	<u>7,000,000</u>
A12502	Works-Rural		1,000,000	7,000,000
2150-A				
LO18010169	Rural Water Supply Scheme Bushkani Wala, Jhok Hamloo Khan, JhokSikandar, Jhok Kaloo		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
2151-A				
LO18010138	Installation of 10 No. UF/RO Plants in Tuansa City		<u>1,000,000</u>	<u>34,000,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		1,000,000	34,000,000
2152-A				
LO18010154	Rural Water Supply Scheme Kutba Fazla		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
2153-A				
LO18010170	Rural Water Supply Scheme Makwal UC Makwal		<u>1,000,000</u>	
A12502	Works-Rural		1,000,000	
2154-A				
LO18010132	Construction of Water Supply Sewerage/ Tuff Tile scheme Mangrotha Ghabi,D.G Khan		<u>5,000,000</u>	<u>75,000,000</u>
A12502	Works-Rural		5,000,000	75,000,000
2155-A				
LO18010155	Rural Water Supply Scheme Muranj UC Fazla		<u>1,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural		1,000,000	2,000,000
2156-A				
LO18010139	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left OverArea East and North Zone Taunsa City		<u>1,000,000</u>	<u>48,976,000</u>
A12502	Works-Rural		1,000,000	48,976,000
2157-A				
LO18010133	Construction of Water Supply Sewerage/ Tuff Tile scheme MangrothaSharqi, D.G Khan		<u>5,000,000</u>	<u>75,000,000</u>
A12502	Works-Rural		5,000,000	75,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2158-A				
LO18010140	Construction of Drain / Tuff Tile / Sewerage & Water Supply Left OverArea West and South Taunsa City		<u>1,000,000</u>	<u>48,960,000</u>
A12502	Works-Rural		1,000,000	48,960,000
2159-A				
LO18010156	Rehabilitation of Rural Water Supply Scheme Azghani Thekar		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
2160-A				
LO18010171	Rural Water Supply Scheme Makwal Sheher		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2161-A				
LO18010141	Rural Water Supply Scheme Meer Nani		<u>1,000,000</u>	<u>2,500,000</u>
A12502	Works-Rural		1,000,000	2,500,000
2162-A				
LO18010157	Rural Water Supply Scheme Basti Master Kareem Bakhsh Chakrani Thul MarrSar		<u>1,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural		1,000,000	5,000,000
2163-A				
LO18010142	Rural Water Supply Scheme Choil		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
2164-A				
LO18010172	Rural Water Supply Scheme Basti Buzdar Wala & Choki Wala		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2165-A				
LO18010173	Rural Water Supply Scheme Chapri Jhok Khuda Bakhsh Wali		<u>1,000,000</u>	<u>7,000,000</u>
A12502	Works-Rural		1,000,000	7,000,000
2166-A				
LO18010174	Rural Water Supply Scheme Basti Ghaali		<u>1,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural		1,000,000	6,000,000
2167-A				
LO18010175	Rural Water Supply Scheme Basti Manzoor Abad Kot Morr		<u>1,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural		1,000,000	5,000,000
2168-A				
LO18010176	Rural Water Supply Scheme Basti Jarrah Mouza Dumrah Janubi		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2169-A				
LO18010177	Rural Water Supply Scheme Chapri Mohallah Buzdar Wala		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2170-A				
LO18010143	Rural Water Supply Scheme Basti Mamdani UC Barthi		<u>1,000,000</u>	<u>11,000,000</u>
A12502	Works-Rural		1,000,000	11,000,000
2171-A				
LO18010178	Rural Water Supply Scheme Basti Leghari UC Mangrotha		<u>1,000,000</u>	<u>8,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		1,000,000	8,000,000
2172-A				
LO18010144	Rural Water Supply Scheme Norghani		<u>1,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural		1,000,000	8,000,000
2173-A				
LO18010179	Rural Water Supply Scheme Bichra Mallana		<u>1,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural		1,000,000	8,000,000
2174-A				
LO18010145	Rural Water Supply Scheme Jafrani UC Barthi		<u>1,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural		1,000,000	2,000,000
2175-A				
LO18010146	Rural Water Supply Scheme Salari		<u>1,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural		1,000,000	8,000,000
2176-A				
LO18010147	Rehabilitation of Rural Water Supply Scheme Thalla Thokh / Garm Aaf		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2177-A				
LO18010148	Rural Water Supply Scheme Sohordat Basti Ghous Bakhsh Buzdar		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2178-A				
LO18010149	Rural Water Supply Scheme Basti Giddo Zain		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2179-A				
LO18010150	Rural Water Supply Scheme Basti Garr Aaztani		<u>1,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural		1,000,000	2,000,000
2180-A				
LO18010158	Rural Water Supply Scheme Sarbal		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
2181-A				
LO18010159	Rural Water Supply Scheme Tatto Marr		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2182-A				
LO18010160	Rehabilitation of Rural Water Supply Scheme Sarbal Gosani, Malik ImamBakhsh Lalwani UC Thekar		<u>1,000,000</u>	<u>2,000,000</u>
A12502	Works-Rural		1,000,000	2,000,000
2183-A				
LO18010161	Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani		<u>1,000,000</u>	<u>3,000,000</u>
A12502	Works-Rural		1,000,000	3,000,000
2184-A				
LO18010162	Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar		<u>1,000,000</u>	<u>8,000,000</u>
A12502	Works-Rural		1,000,000	8,000,000
2185-A				
LO18010163	Rural Water Supply Scheme Basti Parathi School UC Sohrab Wala, BastiiDhakny, Basti Buzdar Kunwan, Basti Inayat Wala Teekay Wala		<u>1,000,000</u>	<u>3,000,000</u>

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural		1,000,000	3,000,000
2186-A				
LO18010164	Rural Water Supply Scheme Beri Wali near Basti Buzdar		<u>1,000,000</u>	<u>6,000,000</u>
A12502	Works-Rural		1,000,000	6,000,000
2187-A				
LO18010165	Rural Water Supply Scheme Basti Kaura Khan Jatt Gadi Kotla		<u>1,000,000</u>	<u>4,000,000</u>
A12502	Works-Rural		1,000,000	4,000,000
2188-A				
LO14000440	Improvement of Rural Water Supply Scheme Dajal.	<u>3,601,000</u>	<u>2,701,000</u>	<u>8,103,000</u>
A12502	Works-Rural	3,601,000	2,701,000	8,103,000
2193-A				
LO17006388	Water Supply Scheme in Chak No.115/DB Kachi	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,385,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,385,000
2194-A				
LO15003895	Provision of funds for restoration of Water Supply Scheme in his constituency.	<u>5,339,000</u>	<u>1,048,000</u>	<u>17,270,000</u>
A12502	Works-Rural	5,339,000	1,048,000	17,270,000
2195-A				
LO14003903	Rehabilitation of Rural Water Supply Scheme Chak No.62/4R TehsilHaroonabad District Bahawalnagar	<u>320,000</u>	<u>240,000</u>	<u>2,169,000</u>
A12502	Works-Rural	320,000	240,000	2,169,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2197-A				
LO15003891	Water Supply Scheme RWSSA Jamad Wala Sauj	<u>1,817,000</u>	<u>259,000</u>	<u>5,191,000</u>
A12502	Works-Rural	1,817,000	259,000	5,191,000
2198-A				
LO15003892	Water Supply Scheme WSS Dhunga Bunga	<u>6,667,000</u>	<u>4,700,000</u>	<u>10,000,000</u>
A12502	Works-Rural	6,667,000	4,700,000	10,000,000
2200-A				
LO15003890	Water Supply Scheme RWSS Noor Sar (New / Old)	<u>3,333,000</u>	<u>200,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	200,000	10,000,000
2201-A				
LO17006474	Rural Water Supply Scheme Chak No. 237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar	<u>8,333,000</u>	<u>6,250,000</u>	<u>18,751,000</u>
A12502	Works-Rural	8,333,000	6,250,000	18,751,000
2211-A				
LO16007158	Construction of Sewerage of / PCC / Soling / Resoling Bashir Colony,Sargodha City	<u>298,000</u>	<u>224,000</u>	<u>670,000</u>
A12501	Works-Urban	298,000	224,000	670,000
2212-A				
LO16007159	Construction of Sewerage of / PCC / Soling Sullage Carrier Muslim Town,Usman Park, Shiraz Park, Sargodha City	<u>500,000</u>	<u>375,000</u>	<u>1,176,000</u>
A12502	Works-Rural	500,000	375,000	1,176,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2216-A				
LO17012103	Rural Drainage Scheme U.C Bhabra, UC Hala Pur, U.C Takhat Hazara and Adjoining Abadies, Tehsil Kot Momin, District Sargodha.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,765,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,765,000
2217-A				
LO17012104	Rural Drainage Scheme U.C Mouzamabad, UC Jalla Makhdum, UC Mateela including Adjoining Abadies, Tehsil kot Momin District Sargodha.	<u>1,667,000</u>	<u>1,251,000</u>	<u>3,749,000</u>
A12502	Works-Rural	1,667,000	1,251,000	3,749,000
2218-A				
LO17012105	Rural Drainage scheme U.C Chak No. 11/SB, UC Garhi Kala and adjoining Abadies, Tehsil Kot Momin, District Sardodha.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,761,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,761,000
2219-A				
LO17012106	Rural Drainage Scheme U.C mela, UC naseer Pur Kalan, UC Mustafa Abad and Adjoining Abadies, Tehsil Kot Momin, District Sargodha.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,793,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,793,000
2220-A				
LO17012107	Rural Drainage Scheme U.C Dodha, UC gurna, UC Jan Muhammad Wala, UCLaksian, UC Mian Kot and adjoining Abadies, Tehsil Kot Momin, district Sargodha.	<u>1,667,000</u>	<u>1,251,000</u>	<u>3,760,000</u>
A12502	Works-Rural	1,667,000	1,251,000	3,760,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2221-A				
LO17012108	Rural Drainage Scheme U.C Bucha Kalan, UC Wan Miana, UC Midh Ranjha and Adjoining Abadies, Tehsil Kot Momin, District Sargodha.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,766,000</u>
A12502	Works-Rural	1,667,000	1,250,000	3,766,000
2222-A				
LO18002429	Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of exisitng sewer lines, Sargodha (Court Direction)	<u>5,000,000</u>		<u>10,000,000</u>
A12502	Works-Rural	5,000,000		10,000,000
2226-A				
LO16000295	Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I)	<u>9,366,000</u>	<u>7,025,000</u>	<u>10,000,000</u>
A12501	Works-Urban	9,366,000	7,025,000	
A12502	Works-Rural			10,000,000
2233-A				
LO16007779	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.1,2,3,4,5 & 6 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,500,000</u>
A12501	Works-Urban	667,000	500,000	1,500,000
2234-A				
LO16007781	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.13,14,15,16,17 & 18 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,600,000</u>
A12501	Works-Urban	667,000	500,000	1,600,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2235-A				
LO16007782	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.19,20,21,22,23 & 24 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,500,000</u>
A12501	Works-Urban	667,000	500,000	1,500,000
2236-A				
LO16007783	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.25,26,27,28,29 & 30 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,502,000</u>
A12501	Works-Urban	667,000	500,000	1,502,000
2237-A				
LO16007784	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.31,32,33,34,35 & 36 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,507,000</u>
A12501	Works-Urban	667,000	500,000	1,507,000
2238-A				
LO16007785	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.37,38,39,40,41,42 & 43 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,500,000</u>
A12501	Works-Urban	667,000	500,000	1,500,000
2239-A				
LO16007786	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.44,45,46,47,48,49 & 50 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,537,000</u>
A12501	Works-Urban	667,000	500,000	1,537,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2240-A				
LO16007780	Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.7,8,9,10,11 & 12 and adjoining abadies urban area jhang.	<u>667,000</u>	<u>500,000</u>	<u>1,594,000</u>
A12501	Works-Urban	667,000	500,000	1,594,000
2249-A				
LO17011364	Sewerage / Drainage & PCC / RCC Scheme at Rahwali including adjoining abadies etc. Gujranwala	<u>20,000,000</u>	<u>38,446,000</u>	<u>80,000,000</u>
A12502	Works-Rural	20,000,000	38,446,000	80,000,000
2250-A				
LO17012005	Provision of Drainage/ PCC Scheme at Tehsil Nowshera Virkan & UC sharankalan, Distrcit Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2260-A				
LO16006877	Provision of PCC/ Soling / Nullah / Street Scheme at Adalat Garah Bashamulla, Ravail Pura, Stabgary, Burj/ butter etc. Tehsil & District Sialkot.	<u>3,333,000</u>	<u>32,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	32,500,000	5,000,000
2266-A				
LO16006188	Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2267-A				
LO16006874	Construction of Nallah Arround Road from Uggoki to Rai Pur Adda Baigowala Ganda Nallah Railway Station etc. Tehsil Sambrial, District Sialkot.	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12502	Works-Rural	5,000,000	3,750,000	10,000,000
2268-A				
LO16006828	Removal of pounds/ construction of Pull abd establishment of park at Moza Bahlor Tehsil Pasrur, District Sialkot.	<u>5,133,000</u>	<u>3,850,000</u>	<u>5,133,000</u>
A12502	Works-Rural	5,133,000	3,850,000	5,133,000
2286-A				
LO15007309	Construction of PCC, Nallah at Maraka UC -122, Shamke Bhattian, Chahram & Mal, Manga Mandi Sundar, Kot Fateh Muhammad Athual, District Lahore	<u>5,522,000</u>	<u>4,142,000</u>	<u>16,566,000</u>
A12502	Works-Rural	5,522,000	4,142,000	16,566,000
2287-A				
LO15007314	Construction of PCC Sewerage & Drainage System at UC-272 Raiwind Kalan & UC-273 Raiwind City, District Lahore	<u>806,000</u>	<u>605,000</u>	<u>2,217,000</u>
A12502	Works-Rural	806,000	605,000	2,217,000
2305-A				
LO16007909	Construction of Sullage Carrier for ultimate Disposal of Phoolnagar City, Tehsil Pattoki, District, Kasur.	<u>20,000,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	20,000,000	25,000,000	30,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2362-A				
LO16007658	Construction of Drain Brick Pavement, Sullage Carrier, Culverts & Tuff Tiles Flooring Scheme for Faizapur Tehsil & Distict Rajanpur.	<u>8,333,000</u>	<u>6,250,000</u>	<u>18,750,000</u>
A12502	Works-Rural	8,333,000	6,250,000	18,750,000
2376-A				
LO10200323	Comprehensive Urban Sewerage/ Drainiage Scheme Donga Bonga Tehsil bahawalnagar	<u>1,000,000</u>	<u>1,000,000</u>	<u>2,947,000</u>
A12501	Works-Urban	1,000,000	1,000,000	2,947,000
2379-A				
LO17011651	Laying of soling , Water Supply, Sewerage Line and Tuff tile in CitySadiqabad, District R.Y. Khan.	<u>6,667,000</u>	<u>5,800,000</u>	<u>14,242,000</u>
A12502	Works-Rural	6,667,000	5,800,000	14,242,000
2380-A				
LO17011652	Laying of soling , Water Supply, Sewerage Line and Tuff tile in RuralArea, Tehsil Sadiqabad, District R.Y. Khan.	<u>5,833,000</u>	<u>4,375,000</u>	<u>13,157,000</u>
A12502	Works-Rural	5,833,000	4,375,000	13,157,000
2381-A				
LO17011653	Laying of soling , Water Supply, Sewerage Line and Tuff tile in ChakNo.148/P, Tehsil Sadiqabad, District R.Y. Khan.	<u>1,333,000</u>	<u>1,000,000</u>	<u>3,016,000</u>
A12502	Works-Rural	1,333,000	1,000,000	3,016,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2385-A				
LO17007335	Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot	<u>8,333,000</u>	<u>6,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	8,333,000	6,250,000	10,000,000
2393-A				
LO18000251	IMPROVEMENT OF WATER SUPPLY SYSTEM IN MURREE UNDER PPP REHABILITATE, OPERATE AND TRANSFER (ROT MODE).	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2399-A				
LO16007160	Lying of Water Supply Pipelines in D-Block Old Satellite Town & MillatAbad, Sargodha City	<u>416,000</u>	<u>312,000</u>	<u>935,000</u>
A12501	Works-Urban	416,000	312,000	935,000
2407-A				
LO15001590	Water Supply Scheme Iskandarabad	<u>996,000</u>	<u>747,000</u>	<u>2,965,000</u>
A12502	Works-Rural	996,000	747,000	2,965,000
2414-A				
LO16007075	Water Supply and Sewerage Scheme in PP-114District Gujrat.	<u>8,332,000</u>	<u>6,249,000</u>	<u>9,665,000</u>
A12502	Works-Rural	8,332,000	6,249,000	9,665,000
2418-A				
LO15004125	Watre Supply Scheme Chot Dhirian, M.B.Din	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,737,000</u>
A12502	Works-Rural	3,333,000	2,500,000	9,737,000
2422-A				
LO15001570	Urban Water Supply Scheme Muridkey	<u>16,667,000</u>	<u>12,500,000</u>	<u>15,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	16,667,000	12,500,000	
A12502	Works-Rural			15,000,000
2425-A				
LO17010985	Provision and Installation of six 906) Water Purification Plants at Matoti Qaisrpur, Shah Mosa Shah Pipuwala, Basti Mahram Ruka Hatt, ChakNo.13-Fiaz, Chak Sardarpur & Shujabad, D	<u>2,087,000</u>	<u>486,000</u>	<u>5,775,000</u>
A12502	Works-Rural	2,087,000	486,000	5,775,000
2426-A				
LO15003751	Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City.	<u>6,667,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	20,000,000
2432-A				
LO18010180	Rural Water Supply Scheme Basti Langaah		<u>1,000,000</u>	<u>5,000,000</u>
A12502	Works-Rural		1,000,000	5,000,000
2440-U				
LO19000832	UN-FUNDED SCHEMES			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
2441-U				
LO19000833	CONSTRUCTION OF NULLAH / PCC / LYING OF RCC SEWERAGE PIPELINE DEWAL UC DEWAL, TEHSIL MURREE, DISTRICT RAWALPINDI.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2442-U				
LO19000834	RURAL DRAINAGE SCHEME AND PCC SLAB WANDHA QURESHIANWALA UC MUSA KHAIL DISTRICT MIANWALL.			<u>6,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			6,000,000
2443-U				
LO19000835	CONSTRUCTION OF PCC SLAB, SEWERAGE / DRAINAGE & WATER SUPPLY SCHEMES, ROKHARI, GHUNDI, DILLEY WALI AND MOUCH TEHSIL ISA KHEL, DISTRICT MIANWALI			<u>40,000,000</u>
A12502	Works-Rural			40,000,000
2444-U				
LO19000836	PROVISION OF SEWERAGE SYSTEM IN SATIANA,FAISALABAD			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2445-U				
LO19000837	SEWERAGE/DRAINAGE SCHEME AT QASBA 229/RB MAKOANA FAISALABAD			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
2446-U				
LO19000838	SEWERAGE/DRAINAGE SCHEME IN UC 20, 21, 27, 31, & 32 DISTRICT FAISALABAD			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2447-U				
LO19000839	PROVISION OF SEWERAGE SYSTEM AT FOR DIJKOT DISTRICT FAISALABAD			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2448-U				
LO19000840	DRAINAGE/ SEWERAGE IN GARH MOR, DISTRICT JHANG.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2449-U				
LO19000841	DRAINAGE/ SEWERAGE IN PHASE-I IN AHMAD PUR SIAL, DISTRICT JHANG.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
2450-U				
LO19000842	CONSTRUCTION OF SOLLING/DRAINS IN MOUZA JUSSA, AKBAR SAHOO/ADJOINING AREAS TEHSIL PIR MEHAL DISTRICT TOBA TEK SINGH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2451-U				
LO19000843	PROVISION OF DRAINAGE /PCC & SULLAGE CARRIER SCHEMES IN MOUZA THABAL DOCHHA AND MOUZA MAIRRY WALA MOUZA KOT KEESHO MOUZA RAT DHOTRRA BHELOOL, BHARRI KHURD & ALNAY DA KHO, NOSHERA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2452-U				
LO19000844	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICH DISTRICT GUJRANWALA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2453-U				
LO19000845	CONSTRUCTION OF PCC SEWERAGE & DRAINAGE SCHEME AT UC RAJKOT & DHULLAY & BASBAN COLONY & SHAHEENABAD & SAMANABAD DISTRICT GUJRANWALA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2454-U				
LO19000846	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC BATTAR WALI & UC TALWANDAR KHAJORRWALI DISTRICT GUJRANWALA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2455-U				
LO19000847	CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2456-U				
LO19000848	SEWERAGE, DRAINAGE, PCC AT HARLANWALI, HARCHOKI, QILA DEV AND GALLA AKHTAR FLOOR MILL WALA NEAR DARBAR WALA STOP GUJRWNWALA, TESHIL & DISTRICT GUJRANWALA			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2457-U				
LO19000849	PCC TUFF TILE & SEWERAGE DRAINAGE SCHEME THATTHI DASHWANDI KOT BHONI DAAS LADHA TRAGHA & ADJOINING ABADIES			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2458-U				
LO19000850	CONSTRUCTION OF ULTIMATE DISPOSAL OF SEWAGE WATER OF VILLAGE NAT KALAN & PROVISION OF DRAINS/PCC IN NEW ABADI DHAUNKAL MORR, TESHIL WAZIRABAD DISTRICT GUJRANWALA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2459-U				
LO19000851	TUFF TILES WORK IN BARA WALA, RABAR TARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD.			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
2460-U				
LO19000852	CONSTRUCTION OF STREET, NULLAH AND SHIFTING OF PONDS IN VILLAGE DHALL KAKKA TEHSIL KHARIAN, DISTRICT GUJRAT			<u>2,984,000</u>
A12502	Works-Rural			2,984,000
2462-U				
LO19000854	CONSTRUCTION OF SEWERAGE DRAINAGE SCHEME AT CHAK SHAHBAZ, TARIQ ABAD & CHANNI GEHNA, DISTRICT M.B. DIN.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
2463-U				
LO19000855	RURAL DRAINAGE SCHEME, CHOR, BOHTH, HILLAN, KOT RAMSHAH, RUGH, RAIKE, LUK, AGROYA, DHERAIKAN, DABOOLA, CHAK ZAHIR, SOHAWA WARAICHAN, KOT SATTAR, NARANG, PINDI DHOTARAN,			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
2464-U				
LO19000856	CONSTRUCTION OF PCC SEWERAGE IN MANGA MANDI & ADJOINING ABADIES DISTRICT LAHORE			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2465-U				
LO19000857	CONSTRUCTION OF PCC SEWERAGE IN UC 266 TALIB SIRAJ UC 268 & UC 272 RAIWIND & ADJOINING ABADIES DISTRICT LAHORE			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2467-U				
LO19000859	SEWERAGE SCHEME NABI PURA SARGODHA ROAD SHEIKHUPURA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
2468-U				
LO19000860	CONSTRUCTION OF PCC SOLING, SEWERAGE / DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSIL MURIDKE, DISTRICT SHEIKHUPURA			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
2469-U				
LO19000861	CONSTRUCTION OF DRAIN AND SULLAGE CARRIER, VILLAGE CHAK NO.22 TEHSIL PATTOKI, DISTRICT KASUR			<u>4,826,000</u>
A12502	Works-Rural			4,826,000
2470-U				
LO19000862	RURAL DRAINAGE SCHEME ABADI BAROON RAJA JUNG, DISTRICT KASUR			<u>2,878,000</u>
A12502	Works-Rural			2,878,000
2471-U				
LO19000863	DRAINAGE & SOLING IN SANDU KALAN, JAGGA KALAN AND BHUNE KEE VILLAGES, DISTRICT KASUR.			<u>30,000,000</u>

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12502	Works-Rural			30,000,000
2472-U				
LO19000864	RURAL SOLING DRAINAGE & PCC SCHEMES IN DAO KEY, TALWANDI AND MEHMOOD PURA TEHSIL & DISTRICT KASUR			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
2473-U				
LO19000865	RURAL DRAINAGE SCHEME SAHANKEY TEHSIL CHUNIAN DISTRICT KASUR			<u>9,341,000</u>
A12502	Works-Rural			9,341,000
2474-U				
LO19000866	RURAL DRAINAGE SCHEME MUHAMMADIPUR TESHIL CHUNIAN DISTRICT KASUR			<u>6,415,000</u>
A12502	Works-Rural			6,415,000
2475-U				
LO19000867	RURAL DRAINAGE SCHEME MUNDYKI+NARYANSAR+LAMBY KHALSA+DOBLI+DHAG+BARKI CHAK NO 16 & BARYON ABADI CHAK NO 17 TESHIL CHUNIAN DISTRICT KASUR			<u>15,208,000</u>
A12502	Works-Rural			15,208,000
2476-U				
LO19000868	COSNT: OF DRAIN , BRICK PAVEMENT SULLAGE CARRIER AND TUFF TILE AT CHAK NO. 24/1-AL DISTRICT OKARA			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2477-U				
LO19000869	RURAL SEWERAGE/DRAINAGE SCHEME MOUZA BILLI WALA, DISTRICT MULTAN			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
2478-U				
LO19000870	SOLLING RURAL DRAINAGE IN UC 9/B & UC ROTLA TESHIL MIAN CHANNU DISTRICT KHANEWAL			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2479-U				
LO19000871	LAYING OF SEWER LINES ALONG MANKA CANAL TO AVOID SEWERAGE DISCHARGE INTO MANKA CANAL FROM DIFFERENT POINTS			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
2480-U				
LO19000872	COMPREHENSIVE SEWERAGE / DRAINAGE SCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR			<u>45,000,000</u>
A12502	Works-Rural			45,000,000
2481-U				
LO19000873	RURAL WATER SUPPLY SCHEME KAH SULTAN AND ADJOINING ABADIES (GRAVITY SOURCE) IN TEHSIL JAMPUR, DISTRICT RAJUNPUR			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
2482-U				
LO19000874	SEWERAGE, DRAINAGE SOLLING SCHEME CHOWK SARWAR SHAHEED TESHIL KOT ADDU DISTRICT MUZAFFARGARH			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2483-U				
LO19000875	SEWERAGE & DRAINAGE SCHEME AT DEEN PUR. CHAK NO. 224/TDA, CHAK NO. 92/ML, CHAK NO. 93/ML & CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
2485-U				
LO19000877	RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME IN CHAK SAHOO WALA TEHSIL KAROR, DISTRICT LAYYAH			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
2487-U				
LO19000879	CONSTRUCTION OF SOLLING/DRAINAGE/WATER SUPPLY OF REMAINING AREAS OF TESHIL SADAR DISTRICT BAHAWALPUR			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2488-U				
LO19000880	PROVISION OF SEWERAGE SYSTEM IN AHMADPUR SHARKIYA			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
2491-U				
LO19000883	RURAL SEWERAGE DRAINAGE PROGRAM			<u>100,000,000</u>
A12502	Works-Rural			100,000,000
2492-U				
LO19000884	COURT DIRECTIONS/UN APPROVED SCHEMES.			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2493-U				
LO19000885	PROVISION OF CLEAN & SAFE WATER FACILITY IN SCHOOLS IN PUNJAB			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
2494-U				
LO19000886	RURAL WATER SUPPLY SCHEME DEWAL UC DEWAL TEHSIL MURREE, DISTRICT RAWALPINDI.			<u>15,000,000</u>
A12502	Works-Rural			15,000,000
2495-U				
LO19000887	WATER SUPPLY SCHEME OF DAULATPUR, PINDI BIKH, ESSA WAAL, DERA JAT, GHRIBAWAL, KUNDWAL AND GOLPUR JATTAN, DISTT JHELUM			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
2496-U				
LO19000888	PROVISION OF RURAL WATER SUPPLY SCHEME AT KATHA SANGRAL, DISTRICT KHUSHAB			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2497-U				
LO19000889	PROVISION OF RURAL WATER SUPPLY SCHEME AT MAHURIAN, DISTRICT KHUSHAB			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2498-U				
LO19000890	PROVISION OF RURAL WATER SUPPLY SCHEME AT JHUGGIAN, DISTRICT KHUSHAB			<u>10,000,000</u>
A12502	Works-Rural			10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2499-U				
LO19000891	INSTALLATION OF WATER FILTRATION PLANT IN UC 463/GB TESHIL SMUNDRI DISTRICT FAISALABAD			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
2500-U				
LO19000892	WATER FILTRATION PLANT MOUZA SATIANA TESHIL & DISTRICT JHANG			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
2501-U				
LO19000893	RURAL WATER SUPPLY IN MOUZA MILL FATYANA, MOUZA SHEIKH BURHAN, MOUZA GHULAM HUSSAIN AND MOUZA DHLRI T.T. SINGH			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
2502-U				
LO19000894	REH: OF RURAL WATER SUPPLY SCHEME CHAK NO.8/MR, DISTT: MULTAN			<u>11,386,000</u>
A12502	Works-Rural			11,386,000
2503-U				
LO19000895	EXTENSION OF RURAL WATER SUPPLY SCHEME CHAK NO. 2/MR, DISTT: MULTAN			<u>7,381,000</u>
A12502	Works-Rural			7,381,000
2504-U				
LO19000896	RURAL WATER SUPPLY SCHEME BADAR-E-MUNIR, HASNAINPUR& SHAH MACHINE, DISTT: MULTAN			<u>8,165,000</u>
A12502	Works-Rural			8,165,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2505-U				
LO19000897	WATER FILTRATION PLANT BASTI MIANI ABDUL HAKEEM DISTRICT KHANEWAL			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
2506-U				
LO19000898	RURAL WATER SUPPLY SCHEME BMP POST BARTHI TRIBAL AREA DISTRICT D.G.KHAN			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
2507-U				
LO19000899	RURAL WATER SUPPLY SCHEME SAFA KOH			<u>9,000,000</u>
A12502	Works-Rural			9,000,000
2508-U				
LO19000900	RURAL WATER SUPPLY SCHEME BASTI KATH LAKREEY			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
2509-U				
LO19000901	RURAL WATER SUPPLY SCHEME OPERA KATCHAL U/C FAZLA KACHH			<u>9,500,000</u>
A12502	Works-Rural			9,500,000
2510-U				
LO19000902	RURAL WATER SUPPLY SCHEME BASTI MILKY U/C BARTHI			<u>3,000,000</u>
A12502	Works-Rural			3,000,000
2511-U				
LO19000903	RURAL WATER SUPPLY SCHEME GUL KHANI KALAT U/C BARTHI			<u>9,000,000</u>
A12502	Works-Rural			9,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2512-U				
LO19000904	RURAL WATER SUPPLY SCHEME THALANG BUN			<u>8,800,000</u>
A12502	Works-Rural			8,800,000
2513-U				
LO19000905	PROVISION OF RO (REVERSE OSMOSIS) PLANT AT BASTI JARO TEHSIL TAUNSA SHARIF DISTRICT D.G.KHAN			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
2514-U				
LO19000906	PROVISION OF RO (REVERSE OSMOSIS) PLANT AT BASTI ZINDA PEER TEHSIL TAUNSA SHARIF DISTRICT D.G.KHAN			<u>4,000,000</u>
A12502	Works-Rural			4,000,000
2516-U				
LO19000908	WATER SUPPLY SCHEMES IN CHAK NO. 50-DB EAST, AND CHAK NO. 158 DNB, DISTRICT BAHAWALPUR			<u>24,000,000</u>
A12502	Works-Rural			24,000,000
2517-U				
LO19000909	REHABILITATION WATER SUPPLY SCHEME & FILTRATION PLANT BASTI CHABYANA, MOSAM WALA, BASTI PUNNA TEHSIL MINCHINABAD DISTRICT BAHAWALANAGAR			<u>20,000,000</u>
A12502	Works-Rural			20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2518-U				
LO19000910	RURAL WATER SUPPLY SCHEME & FILTRATION PLANT BASTI PHOGA, MOMANABAD, WALLAIT PURA, ZKHERA MOOR & NAI ABADI TEHSIL MINCHINABAD, DISTRICT BAHAWALNAGAR			<u>25,000,000</u>
A12502	Works-Rural			25,000,000
2519-U				
LO19000911	RURAL WATER SUPPLY PROGRAM			<u>100,000,000</u>
A12502	Works-Rural			100,000,000
2520-U				
LO19000912	PROGRAM TO UPLIFT WATER SUPPLY & SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB.			<u>50,000,000</u>
A12502	Works-Rural			50,000,000
2521-U				
LO19000913	PROVISION OF CLEAN & SAFE WATER FACILITY IN EXISTING COLLEGES			<u>5,000,000</u>
A12502	Works-Rural			5,000,000
2522-U				
LO19000914	SOLARIZATION OF WATER SUPPLY SCHEMES			<u>200,000,000</u>
A12502	Works-Rural			200,000,000
2523-U				
LO19000915	PROVISION OF CLEAN DRINKING WATER BY PUNJAB ABE PAK AUTHORITY			<u>8,000,000,000</u>
A12502	Works-Rural			8,000,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2530-U				
LO19000922	PROVISION OF DRAINAGE, SEWERAGE, PCC AND TUFF TILE AT PATTOKI CITY DISTRICT KASUR.			<u>30,000,000</u>
A12502	Works-Rural			30,000,000
2540-U				
LO19000932	REPLACEMENT OF RISING MAIN URBAN WATER SUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN			<u>20,000,000</u>
A12502	Works-Rural			20,000,000
777-A				
LO17001814	Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
798-A				
LO17001854	Rural drainage scheme in village Shakardara Phase-II, District Attock	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
799-A				
LO17001855	Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock	<u>3,104,000</u>	<u>2,328,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,104,000	2,328,000	1,000,000
801-A				
LO17001857	Water Supply scheme of village Ferozwali UC Gareebwal Tehsil Pindigheb District Attock	<u>4,833,000</u>	<u>3,625,000</u>	<u>10,914,000</u>
A12502	Works-Rural	4,833,000	3,625,000	10,914,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
802-A				
LO17001858	Drainage / sewerage scheme in village Painsa, Daman, Jalalia, District Attock	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
803-A				
LO17001859	Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
804-A				
LO17001860	Drainage / Sewerage System in village Barazai, Tehsil Hazro, District Attock	<u>1,817,000</u>	<u>1,363,000</u>	<u>4,741,000</u>
A12502	Works-Rural	1,817,000	1,363,000	4,741,000
805-A				
LO17001861	Rural drainage scheme and water supply Oudherwal and Mohallah Islam Pura Chakwal	<u>2,667,000</u>	<u>2,000,000</u>	<u>5,400,000</u>
A12502	Works-Rural	2,667,000	2,000,000	5,400,000
806-A				
LO17001862	Rural drainage scheme and Water Supply in UC Dhab, District Chakwal	<u>4,667,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,667,000	3,500,000	1,000,000
809-A				
LO17001866	Rural drainage scheme and retaining wall and Cause Way in MC Bhaun, District Chakwal	<u>4,667,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,667,000	3,500,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
810-A				
LO17001867	Rural Drainage Scheme and Retaining wall and Cause way in UC Mureed, District Chakwal	<u>3,667,000</u>	<u>2,750,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,667,000	2,750,000	1,000,000
811-A				
LO17001868	Rural Drainage Scheme and Retaining wall and Cause way in UC Jhand Awan, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
812-A				
LO17001869	Rural drainage supply village Tatral in UC Dhab, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
813-A				
LO17001871	Rural Drainage scheme and Retaining wall in UC Mulhal Mughllan, District Chakwal	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,854,000</u>
A12502	Works-Rural	2,333,000	1,750,000	5,854,000
814-A				
LO17001874	Rural draiange scheme & Retaining wall and causeway in UC Chak Umara, District Chakwal	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A12502	Works-Rural	1,667,000	1,250,000	1,250,000
815-A				
LO17001877	Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
816-A				
LO17001878	Rural drainage scheme Nichandi & Dhapai, Tehsil & District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000
819-A				
LO17001879	Restoration / Flood Rains Damages vented causeway on Dhermond to Dk. Fateh Shah Road, Vented causeway Darot & street / drains village Wanhar, Tehsil Talagang, District	<u>1,413,000</u>	<u>1,060,000</u>	<u>3,532,000</u>
A12502	Works-Rural	1,413,000	1,060,000	3,532,000
823-A				
LO17001883	Provision of Water supply at village Kundal, District Jhelum	<u>3,916,000</u>	<u>2,937,000</u>	<u>2,400,000</u>
A12502	Works-Rural	3,916,000	2,937,000	2,400,000
824-A				
LO17001888	Water supply scheme at Chak No.165 Shumali, Sillanwali, District Sargodha	<u>1,891,000</u>	<u>1,418,000</u>	<u>4,308,000</u>
A12502	Works-Rural	1,891,000	1,418,000	4,308,000
825-A				
LO17001910	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
826-A				
LO17001911	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,523,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,523,000
827-A				
LO17001912	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha	<u>3,334,000</u>	<u>2,501,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,334,000	2,501,000	1,000,000
828-A				
LO17001913	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 85/NB tehsil and District Sargodha	<u>1,323,000</u>	<u>1,777,000</u>	<u>2,975,000</u>
A12502	Works-Rural	1,323,000	1,777,000	2,975,000
829-A				
LO17001914	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 84/NB Tehsil and District Sargodha	<u>1,669,000</u>	<u>1,252,000</u>	<u>3,784,000</u>
A12502	Works-Rural	1,669,000	1,252,000	3,784,000
830-A				
LO17001884	Water supply scheme at Chak No.129 Janobi, Sillanwali, District Sargodha	<u>4,531,000</u>	<u>3,398,000</u>	<u>13,196,000</u>
A12502	Works-Rural	4,531,000	3,398,000	13,196,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
831-A				
LO17001885	Water supply scheme at Chak No.119 Janobi, Sillanwali, District Sargodha	<u>2,334,000</u>	<u>1,751,000</u>	<u>5,251,000</u>
A12502	Works-Rural	2,334,000	1,751,000	5,251,000
832-A				
LO17001886	Water supply scheme at Chak No.111/107 Shumali, Sillanwali, District Sargodha	<u>2,398,000</u>	<u>1,799,000</u>	<u>5,394,000</u>
A12502	Works-Rural	2,398,000	1,799,000	5,394,000
833-A				
LO17001887	Water supply scheme at Chak No.140 Janobi, Sillanwali, District Sargodha	<u>2,320,000</u>	<u>1,740,000</u>	<u>5,224,000</u>
A12502	Works-Rural	2,320,000	1,740,000	5,224,000
835-A				
LO17001890	Construction of PCC / Soling / Sewerage / Nullah Dera Abdul Sattar jhamat Chak No. 19 Shumali L= 2800 Feet, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
839-A				
LO17001894	Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
840-A				
LO17001895	Construciton of Soling Dera Jaat Badle Wala and PCC / Sewerage and repair of road Chak No. 53 Shumali, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	7,500,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
841-A				
LO17001896	Rural Drainage scheme for Chak No 9/SB, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
842-A				
LO17001897	Rural Drainage scheme for Chak No.18/SB & Colonies, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
843-A				
LO17001898	Rural Drainage scheme Chak No.2/NB, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
844-A				
LO17001899	Rural Drainage Scheme Abdal, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
846-A				
LO17001901	Rural drainage scheme UC No.64, Dharema, Sargodha, District Sargodha	<u>3,330,000</u>	<u>2,498,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,330,000	2,498,000	1,000,000
847-A				
LO17001902	Rural drainage scheme UC No.77, Hyderabad Town, District Sargodha	<u>3,309,000</u>	<u>2,482,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,309,000	2,482,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
848-A				
LO17001903	Rural drainage scheme UC No.76, Chak No.71/NB, District Sargodha	<u>3,318,000</u>	<u>2,489,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,318,000	2,489,000	1,000,000
849-A				
LO17001904	Rural drainage scheme UC No.74, Chak No.79/NB, District Sargodha	<u>3,329,000</u>	<u>2,497,000</u>	<u>7,490,000</u>
A12502	Works-Rural	3,329,000	2,497,000	7,490,000
850-A				
LO17001905	Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
851-A				
LO17001906	Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
852-A				
LO17001907	Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
853-A				
LO17001908	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 23-ASB Tehsil and District Sargodha.	<u>1,667,000</u>	<u>1,251,000</u>	<u>3,749,000</u>
A12502	Works-Rural	1,667,000	1,251,000	3,749,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
854-A				
LO17001909	Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 73/SB Tehsil and District Sargodha	<u>1,667,000</u>	<u>1,251,000</u>	<u>3,751,000</u>
A12502	Works-Rural	1,667,000	1,251,000	3,751,000
884-A				
LO17001946	Extension of Rural Water Supply Scheme, Malwal, District Khushab	<u>4,843,000</u>	<u>3,632,000</u>	<u>10,920,000</u>
A12502	Works-Rural	4,843,000	3,632,000	10,920,000
917-A				
LO17001983	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,500,000
918-A				
LO17001987	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
919-A				
LO17001988	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
920-A				
LO17001989	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir Chak No.71/ML, District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
921-A				
LO17001990	Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
922-A				
LO17001991	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Katchi Shahani, Tehsil & District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
923-A				
LO17001992	Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
924-A				
LO17001993	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No. 63/DB, Tshil Kallur Kot, District Bhakkar	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12502	Works-Rural	6,667,000	5,000,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
928-A				
LO17001997	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
930-A				
LO17001999	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Daggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
932-A				
LO17001984	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Sukha Shah, Tehsil Darya Khan District Bhakkar	<u>2,180,000</u>	<u>1,635,000</u>	<u>4,910,000</u>
A12502	Works-Rural	2,180,000	1,635,000	4,910,000
934-A				
LO17001986	Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil Darya Khan, District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
935-A				
LO17002001	Rural Drainage scheme UC Goharwala and Khansar., District Bhakkar	<u>4,448,000</u>	<u>3,336,000</u>	<u>1,000,000</u>
A12502	Works-Rural	4,448,000	3,336,000	1,000,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
936-A				
LO17002002	Construction of sewerage / Drainage scheme in Chak No. 49/TDA Tehsil and District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
937-A				
LO17002003	Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
942-A				
LO17002031	Construction of Rural Drainage and PCC Road , UC 71 District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,060,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,060,000
943-A				
LO17002032	Construction of Rural Drainage and PCC Road at U.C. 62 District Faisalabad	<u>2,667,000</u>	<u>2,000,000</u>	<u>11,505,000</u>
A12502	Works-Rural	2,667,000	2,000,000	11,505,000
944-A				
LO17002036	Rural Drainage Scheme for Muncipal committee Samundri District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
945-A				
LO17002011	Rural Water Supply Scheme chak No. 203\GB Tehsil Samundari District Faisalabad	<u>4,627,000</u>	<u>3,470,000</u>	<u>10,410,000</u>
A12502	Works-Rural	4,627,000	3,470,000	10,410,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
946-A				
LO17002012	Rural Water supply Scheme chak no. 199\GB Tehsil Samundari District Faisalabad	<u>1,145,000</u>	<u>1,113,000</u>	<u>2,575,000</u>
A12502	Works-Rural	1,145,000	1,113,000	2,575,000
947-A				
LO17002013	Rural Water supply Scheme chak no. 208\GB Tehsil Samundari District Faisalabad	<u>3,453,000</u>	<u>2,844,000</u>	<u>7,769,000</u>
A12502	Works-Rural	3,453,000	2,844,000	7,769,000
949-A				
LO17002017	Rural Water supply Scheme chak no. 209\GB Tehsil Samundari District Faisalabad	<u>3,137,000</u>	<u>2,353,000</u>	<u>7,059,000</u>
A12502	Works-Rural	3,137,000	2,353,000	7,059,000
950-A				
LO17002018	Rural Water supply Scheme chak no. 212\GB Tehsil Samundari District Faisalabad	<u>813,000</u>	<u>610,000</u>	<u>1,829,000</u>
A12502	Works-Rural	813,000	610,000	1,829,000
951-A				
LO17002019	Rural Water supply Scheme chak no. 207\GB Tehsil Samundari District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>13,841,000</u>
A12502	Works-Rural	3,333,000	2,500,000	13,841,000
952-A				
LO17002020	Rural Water supply Scheme chak no. 211\GB Tehsil Samundari District Faisalabad	<u>1,779,000</u>	<u>1,334,000</u>	<u>4,004,000</u>
A12502	Works-Rural	1,779,000	1,334,000	4,004,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
953-A				
LO17002021	Rural Water supply Scheme chak no. 202\GB Tehsil Samundari District Faisalabad	<u>2,126,000</u>	<u>1,595,000</u>	<u>4,783,000</u>
A12502	Works-Rural	2,126,000	1,595,000	4,783,000
954-A				
LO17002022	Rural Water supply Scheme chak no. 200\GB Tehsil Samundari District Faisalabad	<u>1,950,000</u>	<u>1,463,000</u>	<u>4,387,000</u>
A12502	Works-Rural	1,950,000	1,463,000	4,387,000
955-A				
LO17002023	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	5,000,000
956-A				
LO17002024	Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad	<u>4,231,000</u>	<u>3,173,000</u>	<u>9,519,000</u>
A12502	Works-Rural	4,231,000	3,173,000	9,519,000
959-A				
LO17002075	Drainage Scheme Chak no. 493\JB District Jhang.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
960-A				
LO17002070	Provision of Water Supply at Chak No. 498 Tehsil Shorkot, District Jhang.	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,007,000</u>
A12502	Works-Rural	4,000,000	3,000,000	9,007,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
966-A				
LO17002095	Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balgan, 294/GB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
967-A				
LO17002097	Water Supply Scheme in Chak no. 374/GB, 387/GB, 385/GB, District T.T.Singh.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
972-A				
LO17002104	Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi # New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
973-A				
LO17002105	Extension / Rehabilitation Rural Water Supply Scheme Chak No.325 and 326/ GB, District T.T Singh.	<u>1,867,000</u>	<u>600,000</u>	<u>5,000,000</u>
A12502	Works-Rural	1,867,000	600,000	5,000,000
974-A				
LO17002106	Rural Water Supply Scheme Chak No. 671/12-GB District T.T. Singh.	<u>2,167,000</u>	<u>1,625,000</u>	<u>4,075,000</u>
A12502	Works-Rural	2,167,000	1,625,000	4,075,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
975-A				
LO17002107	Rural Water Supply Scheme Chak No.711/GB District T.T. Singh.	<u>2,800,000</u>	<u>795,000</u>	<u>7,605,000</u>
A12502	Works-Rural	2,800,000	795,000	7,605,000
976-A				
LO17002108	Rural Water Supply Scheme Chak No.662/3-GB District T.T. Singh.	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	17,000,000
977-A				
LO17002109	Rural Water Supply Scheme Chak No.706/GB. District T.T. Singh	<u>5,100,000</u>	<u>3,825,000</u>	<u>11,477,000</u>
A12502	Works-Rural	5,100,000	3,825,000	11,477,000
978-A				
LO17002110	Rural Water Supply Scheme Chak No.720/GB District T.T. Singh.	<u>2,583,000</u>	<u>1,937,000</u>	<u>5,813,000</u>
A12502	Works-Rural	2,583,000	1,937,000	5,813,000
979-A				
LO17002111	Rural Water Supply Scheme Chak No.721/GB District T.T. Singh.	<u>3,633,000</u>	<u>2,725,000</u>	<u>8,176,000</u>
A12502	Works-Rural	3,633,000	2,725,000	8,176,000
980-A				
LO17002112	Rural Water Supply Scheme Chak No.722/GB District T.T. Singh	<u>3,167,000</u>	<u>903,000</u>	<u>8,616,000</u>
A12502	Works-Rural	3,167,000	903,000	8,616,000

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Water Supply & Sanitation

Rural Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
981-A				
LO17011337	Water Supply Scheme Chak No.317/JB and Installation of Filtration Plantin Chak No.401/JB and District T.T Singh.	<u>4,862,000</u>	<u>3,647,000</u>	<u>10,940,000</u>
A12502	Works-Rural	4,862,000	3,647,000	10,940,000
993-A				
LO17002120	Rural Drainage/Brick Pavement/Resoling Mouza Bub & azafi abadi in District T.Tsingh	<u>1,548,000</u>	<u>1,161,000</u>	<u>387,000</u>
A12502	Works-Rural	1,548,000	1,161,000	387,000
995-A				
LO17002124	Rural Drainage/Brick Pavement/Resoling Plot-A & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000
996-A				
LO17002127	Rural Drainage/Brick Pavement/Resoling Chak No. 718/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,126,000</u>
A12502	Works-Rural	500,000	375,000	1,126,000
997-A				
LO17002129	Rural Drainage/Brick Pavement/Resoling Chak No. 720/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,147,000</u>
A12502	Works-Rural	500,000	375,000	1,147,000
998-A				
LO17002130	Rural Drainage/Brick Pavement/Resoling Chak No. 722/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>1,125,000</u>
A12502	Works-Rural	500,000	375,000	1,125,000

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(Revenue)

Water Supply & Sanitation

Rural Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
999-A					
LO17002133		Rural Drainage/Brick Pavement/Resoling Chak No. 747/GB & azafi abadi in District T.Tsingh	<u>500,000</u>	<u>375,000</u>	<u>2,030,000</u>
A12502		Works-Rural	500,000	375,000	2,030,000
Total Sub Sector Rural Water Supply			9,932,888,000	2,744,378,000	14,711,325,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
KS01000125	Water Supply Scheme Chunian.	<u>2,672,000</u>	<u>2,004,000</u>	
A12501	Works-Urban	2,672,000	2,004,000	
KS09000087	Urban Water Supply & Sewerage/ Drainage Scheme Phool Nagar	<u>2,380,000</u>	<u>1,785,000</u>	
A12501	Works-Urban	2,380,000	1,785,000	
1189-A				
LO08P01867	Construction of Residential Building atLahore Head Quarter forOfficers.	<u>10,000,000</u>	<u>7,500,000</u>	<u>15,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	15,000,000
2205-A				
LO10000674	Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I)	<u>2,429,000</u>	<u>1,822,000</u>	<u>11,971,000</u>
A12501	Works-Urban	2,429,000	1,822,000	11,971,000
2206-A				
CH01000066	Urban Sewerage Scheme, Talangang City, District Chakwal.	<u>5,067,000</u>	<u>3,800,000</u>	<u>16,014,000</u>
A12501	Works-Urban	5,067,000	3,800,000	16,014,000
2208-A				
LO09100894	Urban Sewerage Scheme Jhelum with Treatment Plant	<u>33,333,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	20,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281	Chief Engineer(North) PHE			
2209-A				
LO09100448	Comprehensive Sewerage Scheme Bhalwal Colonies	<u>4,972,000</u>	<u>3,729,000</u>	<u>14,197,000</u>
A12501	Works-Urban	4,972,000	3,729,000	14,197,000
2293-A				
SA01000189	Urban Sewerage Drainage Scheme Shariqpur.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2310-A				
LO09100893	Urban Sewerage Drainage Scheme, Pattoki	<u>6,294,000</u>	<u>4,721,000</u>	<u>22,439,000</u>
A12501	Works-Urban	6,294,000	4,721,000	22,439,000
2391-A				
RI09000112	Bulk Water Supply Project from River Jhelum to Murree	<u>1,000,000</u>	<u>750,000</u>	<u>5,000,000</u>
A12501	Works-Urban	1,000,000	750,000	5,000,000
2402-A				
LO09100449	Comprehensive water Supply & Sewearge Scheme Khushab	<u>5,261,000</u>	<u>3,946,000</u>	<u>13,851,000</u>
A12501	Works-Urban	5,261,000	3,946,000	13,851,000
2403-A				
LO10000593	Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad	<u>33,333,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	15,000,000
2406-A				
LO09100450	Comprehensive water supply & Sewerage Scheme Mianwali	<u>6,667,000</u>	<u>5,000,000</u>	<u>31,165,000</u>
A12501	Works-Urban	6,667,000	5,000,000	31,165,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4281		Chief Engineer(North) PHE			
2411-A					
GT09000030		Construction of Water Supply Scheme, Gujrat.	<u>33,333,000</u>	<u>25,000,000</u>	<u>15,000,000</u>
A12501		Works-Urban	33,333,000	25,000,000	15,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4282	Chief Engineer(South) PHE			
2366-A				
LY09000011	Urban Sewerage Scheme for Kot Sultan	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
2435-A				
MH01000134	Urban Water Supply Scheme,Muzaffargarh.	<u>4,110,000</u>	<u>3,083,000</u>	<u>18,122,000</u>
A12501	Works-Urban	4,110,000	3,083,000	18,122,000
2436-A				
LO13000419	Rehabilitation and Augmentation of Water Supply Scheme,Bahawalpur	<u>3,805,000</u>	<u>379,000</u>	<u>28,140,000</u>
A12501	Works-Urban	3,805,000	379,000	28,140,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO12000984	Extension / Rehabilitation of Sewerage Scheme Chiniot City.	<u>1,000,000</u>	<u>750,000</u>	
A12501	Works-Urban	1,000,000	750,000	
LO14000391	Complete repair and renovation of sewerage system including PCC drains water channels soling tuff tiles etc. in M.C. Mandi Ahmed Abad District Okara.	<u>4,006,000</u>	<u>2,005,000</u>	
A12502	Works-Rural	4,006,000	2,005,000	
LO14000484	Rehabilitation of Sewerage City Sadiqabad	<u>5,984,000</u>	<u>192,000</u>	
A12501	Works-Urban	5,984,000	192,000	
LO14000574	Sewerage Scheme Shergarh Renala Khurd Okara	<u>1,424,000</u>	<u>849,000</u>	
A12501	Works-Urban	1,424,000	849,000	
LO14000578	Sewerage Water Disposal from (North South) Shujabad City Multan.	<u>8,989,000</u>		
A12501	Works-Urban	8,989,000		
LO15003790	Drainage schems and soling work at UC-103 district Okara	<u>4,836,000</u>	<u>377,000</u>	
A12501	Works-Urban	4,836,000	377,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO15003792	Drainage schems and soling work at UC-105 District Okara	<u>1,080,000</u>		
A12501	Works-Urban	1,080,000		
LO16007148	Laying and Rehabilitaion of Sewarage & Water Supply & Tuff files, City Sadiqabad, DistrictR. Y Khan		<u>550,000</u>	
A12501	Works-Urban		550,000	
LO17001823	Installation of Water Filtration Plants, Ward No,1 to 10 2 Nos. for each Ward Rawalpindi Cantonment Board, District Rawalpindi		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO17001864	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.13 to Ward No.23, District Chakwal	<u>4,667,000</u>	<u>3,500,000</u>	
A12501	Works-Urban	4,667,000	3,500,000	
LO17001937	Providing / laying of Distribution System in left over streets of 49-Tail & adjoining abadies Sargodha City.		<u>1,160,000</u>	
A12501	Works-Urban		1,160,000	
LO17002028	Construction of Soling / Drainage / Abadi Bahadur Khan, District Faisalabad	<u>1,000,000</u>	<u>1,667,000</u>	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	1,000,000	1,667,000	
LO17002079	Rehabilitaion / Improvement Sewerage system Jhang, Phase-I	<u>5,000,000</u>		
A12501	Works-Urban	5,000,000		
LO17002443	PCC & Drainage & Sewerage System at UC-272, Raiwind Kalan, Lahore	<u>3,333,000</u>	<u>2,500,000</u>	
A12501	Works-Urban	3,333,000	2,500,000	
LO17006139	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara. Mouza Jandraka		<u>832,000</u>	
A12501	Works-Urban		832,000	
LO17006140	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Bama Bala	<u>1,282,000</u>	<u>4,462,000</u>	
A12501	Works-Urban	1,282,000	4,462,000	
LO17006179	Provision of Soling/Nali/Nala/Sewerage/Tuff Tile / PCC at 61/5-L, District Sahiwal		<u>254,000</u>	
A12501	Works-Urban		254,000	
LO17006194	Installation of Filtration Plant at 52/5L in District Sahiwal		<u>5,000</u>	
A12501	Works-Urban		5,000	

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006196	Installation of Filtration Plant at 60/5L in District Sahiwal	<u>500,000</u>	<u>250,000</u>	
A12501	Works-Urban	500,000	250,000	
LO17006197	Installation of Filtration Plant at 79/5R in District Sahiwal	<u>500,000</u>	<u>75,000</u>	
A12501	Works-Urban	500,000	75,000	
LO17006217	Provision of Tuff Tile at Shareef Colony District Sahiwal		<u>17,000</u>	
A12501	Works-Urban		17,000	
LO17006307	Drainage & Soling 122/15-L District Khanewal	<u>167,000</u>	<u>16,000</u>	
A12501	Works-Urban	167,000	16,000	
LO17006308	Drainage & Soling 53/15-L District Khanewal	<u>167,000</u>		
A12501	Works-Urban	167,000		
LO17006309	Drainage & Soling 58/15-L District Khanewal	<u>167,000</u>	<u>5,000</u>	
A12501	Works-Urban	167,000	5,000	
LO17006310	Drainage & Soling 117/15-L District Khanewal	<u>167,000</u>		
A12501	Works-Urban	167,000		

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006311	Drainage & Soling 42/15-L District Khanewal	<u>167,000</u>	<u>5,000</u>	
A12501	Works-Urban	167,000	5,000	
LO17006723	Construction of PCC in Different Streets in UC -76 District Faisalabad		<u>58,000</u>	
A12501	Works-Urban		58,000	
LO17006724	Construction of PCC in Different Streets in UC -77 District Faisalabad	<u>1,192,000</u>	<u>894,000</u>	
A12501	Works-Urban	1,192,000	894,000	
LO17006817	Construction of Streets and Drainage at Ward No.6, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006818	Construction of Streets and Drainage at Ward No.7, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006819	Construction of Streets and Drainage at Ward No.8, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006822	Construction of PCC, Sewerage/Drains at UC 63 District Gujranwala PP-93	<u>1,667,000</u>	<u>1,250,000</u>	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	1,667,000	1,250,000	
LO17006823	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Nadala Sindhowan	<u>1,667,000</u>	<u>1,250,000</u>	
A12501	Works-Urban	1,667,000	1,250,000	
LO17006824	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Mandiala Tabsa	<u>1,667,000</u>	<u>5,294,000</u>	
A12501	Works-Urban	1,667,000	5,294,000	
LO17006826	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Dheer Bain	<u>1,667,000</u>	<u>1,250,000</u>	
A12501	Works-Urban	1,667,000	1,250,000	
LO17006827	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Kotli Nawab	<u>1,667,000</u>	<u>1,250,000</u>	
A12501	Works-Urban	1,667,000	1,250,000	
LO17006828	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Wando	<u>1,667,000</u>	<u>2,377,000</u>	
A12501	Works-Urban	1,667,000	2,377,000	
LO17006829	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Kali Suba	<u>1,667,000</u>	<u>6,420,000</u>	
A12501	Works-Urban	1,667,000	6,420,000	

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006830	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Sohawa Dhalwan	<u>1,667,000</u>	<u>1,589,000</u>	
A12501	Works-Urban	1,667,000	1,589,000	
LO17006831	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Nangal Dona Singh	<u>1,667,000</u>	<u>1,250,000</u>	
A12501	Works-Urban	1,667,000	1,250,000	
LO17006832	Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Gona Osar	<u>1,667,000</u>	<u>1,250,000</u>	
A12501	Works-Urban	1,667,000	1,250,000	
LO17006833	Construction of Streets and Drainage at Ward No.1 District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006834	Construction of Streets and Drainage at Ward No.2, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006835	Construction of Streets and Drainage at Ward No.3, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006836	Construction of Streets and Drainage at Ward No.4, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006837	Construction of Streets and Drainage at Ward No.5, District Gujranwala	<u>833,000</u>	<u>625,000</u>	
A12501	Works-Urban	833,000	625,000	
LO17006838	Construction of PCC Tuff Tile & Draiange at Railway Road, Salamat Pura, Kamoki, District Gujranwala	<u>942,000</u>	<u>707,000</u>	
A12501	Works-Urban	942,000	707,000	
LO17006839	Construction of PCC & Drainage at Street Nos.13,14,15,16,17 and St. Masjid-E-Shuhda, Ahl-E-Hadith, Tibba Muhammad Nagar, Kamoki, District Gujranwala	<u>1,126,000</u>	<u>845,000</u>	
A12501	Works-Urban	1,126,000	845,000	
LO17006903	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant Samray Panjo Chohan Olakh Tondi Mallah Bawra. District Narowal		<u>103,000</u>	
A12501	Works-Urban		103,000	

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17006906	Construction of PCC/Soling/Drain/Graveyard/Boundary Wall/Tehsil Plant War Sikr Khudipur Akike Pindi Nurkot Dialpur		<u>1,824,000</u>	
A12501	Works-Urban		1,824,000	
LO17007023	Construction of Soling, Nallah, PCC & Drain at Sanghat Singh Wala, District Kasur		<u>291,000</u>	
A12501	Works-Urban		291,000	
LO17007038	Installation of Water Turbine at Kot Patoowan Wala Gate, District, Kasur		<u>2,368,000</u>	
A12501	Works-Urban		2,368,000	
LO17007063	Provision of Soling and Drainage Scheme at U.C. No.40-A/4l, District Okara		<u>131,000</u>	
A12501	Works-Urban		131,000	
LO17007069	Provision of Drainage and Tuff Till Scheme at Main Malgadha Chowk, District Okara		<u>289,000</u>	
A12501	Works-Urban		289,000	
LO17007197	Construction of Nali Soling Tuff Tiles On The West of Mana Ahmadani Town Ship + Basti Buddan Dg Khan	<u>1,000,000</u>		
A12501	Works-Urban	1,000,000		

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17007266	Construction of Sewerage Line, Drainage and Providing / Lying of Tuff Tiles at Fateh Pur Kamal & Pari Colony Tehsil Khan Pur		<u>18,000</u>	
A12501	Works-Urban		18,000	
LO17007271	Construction of PCC / Soling / Drain, in Town Committee Lalian, District Chiniot,	<u>590,000</u>	<u>443,000</u>	
A12501	Works-Urban	590,000	443,000	
LO17007272	Construction of PCC / Soling / Drain, Mouza Burj Babal , District Chiniot,	<u>1,043,000</u>	<u>782,000</u>	
A12501	Works-Urban	1,043,000	782,000	
LO17007303	Soling / Drains / Culverts / PCC Slabs /Uc No.34 Tehsil Bhowana District Chiniot PP-76	<u>196,000</u>	<u>191,000</u>	
A12501	Works-Urban	196,000	191,000	
LO17007304	Soling / Drains / Culverts / PCC Slabs / UC No.35 Tehsil Bhowana District Chiniot in PP-76	<u>271,000</u>	<u>273,000</u>	
A12501	Works-Urban	271,000	273,000	
LO17007307	WASH Programme under stunting reduction programme in 11 Districts of Multan, Bahawalpur and D.G.Khan Civil Divisions	<u>8,743,000</u>		
A12501	Works-Urban	8,743,000		

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17011126	Installation of 02 Nos of Tubewells in Choa Saiden Shah, District chakwal	<u>730,000</u>	<u>548,000</u>	
A12502	Works-Rural	730,000	548,000	
LO17011271	Construction of Tuff Tiles in Main Street Gillani in Main Street Uch Sharif Tehsil Ahmed PurEast Bahawalpur	<u>763,000</u>		
A12501	Works-Urban	763,000		
LO17011272	Water Supply Scheme Doonga Boonga, District Bahawalnagar	<u>3,418,000</u>	<u>891,000</u>	
A12501	Works-Urban	3,418,000	891,000	
LO17011342	Water Supply / PCC/ Drairage Facility in Sodhra Town, Tehsil Wazirabad, District Gujranwala		<u>5,000,000</u>	
A12501	Works-Urban		5,000,000	
LO17011603	Provision of Soling / Drainage at UC No. 50 Chak No. 144/GB District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	
A12502	Works-Rural	1,000,000	750,000	
LO17011604	Provision of Soling / Drainage Chak No. 651/2, GB, District Faisalabad	<u>501,000</u>	<u>376,000</u>	
A12502	Works-Rural	501,000	376,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO17011605	Provision of Soling / Drainage Chak No. 652/3, GB, District Faisalabad	<u>500,000</u>	<u>375,000</u>	
A12502	Works-Rural	500,000	375,000	
LO17011612	Provision of Soling / Drainage at Roshe Shani Awana and Abadies, District Faisalabad	<u>611,000</u>	<u>458,000</u>	
A12501	Works-Urban	611,000	458,000	
LO17011616	Provision of Soling / Drainage at Bhaman Da Chak and pathan Da Goth, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	
A12502	Works-Rural	1,000,000	750,000	
LO17011618	Construction of Boundary Wall of Foot Ball Ground at Chak No. 144/GB District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	
A12502	Works-Rural	1,000,000	750,000	
LO17011628	Provision of Main Drainage at Chak No. 120/GB, District Faisalabad	<u>503,000</u>	<u>377,000</u>	
A12502	Works-Rural	503,000	377,000	
LO17012160	Replacement & Up-gradation of Urban Water Supply Scheme Bahawalnagar.	<u>947,000</u>	<u>441,000</u>	
A12501	Works-Urban	947,000	441,000	

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Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO18002431		Construction of Waste Water Treatment Plant at Mianwali.	<u>5,000,000</u>		
A12501		Works-Urban	5,000,000		
LO18002434		Provision of Soling /Drainage at UC- 51 District Faisalabad.	<u>501,000</u>	<u>376,000</u>	
A12501		Works-Urban	501,000	376,000	
LO18002441		Sewerage / Drianage scheme adjacent abadies of ada Mohlanwal	<u>2,500,000</u>		
A12501		Works-Urban	2,500,000		
LO18002448		Feasibility Study for provision of surface water and treatment of waste water across Punjab	<u>5,000,000</u>		
A12501		Works-Urban	5,000,000		
LO18002449		Clean Water for Healthy Life	<u>5,000,000,000</u>		
A12501		Works-Urban	5,000,000,000		
LO18002451		Water Quality testing Labortary at Township Lahore (PPP Mode)	<u>1,000,000</u>		
A12501		Works-Urban	1,000,000		

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
LO18002452	Establishment of Project Support Unit for Clean Water for Healthy Life	<u>5,000,000</u>		
A12501	Works-Urban	5,000,000		
LO18002454	Funding for Clearance of liabilities	<u>40,000,000</u>		
A12501	Works-Urban	40,000,000		
LO18002455	Public Awareness Campaign and strengthening of community development & communication unit of PHED	<u>5,000,000</u>		
A12501	Works-Urban	5,000,000		
1004-A				
LO17002186	Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1005-A				
LO17002237	Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala	<u>30,000,000</u>	<u>22,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	30,000,000	22,500,000	20,000,000
1006-A				
LO17002195	Provision of Clean Water Facility in NA-95, District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1008-A				
LO17002275	Provision of Water Filtration Plant / Drainage System Kolo Tarar U/C no. 8, District Hafizabad	<u>3,333,000</u>	<u>3,143,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	3,143,000	10,000,000
1009-A				
LO17002277	Provision of Water Filtration Plant / Drainage System, Kot Ishaq U/C No. 2, District Hafizabad	<u>4,846,000</u>	<u>3,635,000</u>	<u>10,904,000</u>
A12501	Works-Urban	4,846,000	3,635,000	10,904,000
1010-A				
LO17002278	Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1011-A				
LO17002279	Provision of Water Filtration Plant / Drainage System Alaudinkey U/C no. 4, District Hafizabad	<u>3,333,000</u>	<u>2,579,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,579,000	10,000,000
1012-A				
LO17002280	Provision of Water Filtration Plant / Drainage System Sooiawala U/C No. 5, District Hafizabad	<u>3,333,000</u>	<u>2,592,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,592,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1013-A				
LO17002281	Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>16,645,000</u>
A12501	Works-Urban	3,333,000	2,500,000	16,645,000
1014-A				
LO17002282	Provision of Water Filtration Plant / Drainage System Dhiranke Lalke U/C no. 7, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1015-A				
LO17002284	Provision of Water Filtration Plant / Drainage System Pind Bawray U/C no. 10, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,549,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,549,000
1016-A				
LO17002285	Provision of Water Filtration Plant / Drainage System Sagar Kalan U/C No. 12, District Hafizabad	<u>6,138,000</u>	<u>4,604,000</u>	<u>13,810,000</u>
A12501	Works-Urban	6,138,000	4,604,000	13,810,000
1017-A				
LO17002287	Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad	<u>5,778,000</u>	<u>9,334,000</u>	<u>9,650,000</u>
A12501	Works-Urban	5,778,000	9,334,000	9,650,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1018-A				
LO17002288	Provision of Water Filtration Plant / Drainage System Karyala U/C no. 19, District Hafizabad	<u>5,348,000</u>	<u>8,011,000</u>	<u>4,984,000</u>
A12501	Works-Urban	5,348,000	8,011,000	4,984,000
1019-A				
LO17002289	Provision of Water Filtration Plant / Drainage System kassoke U/C no. 20, District Hafizabad	<u>3,333,000</u>	<u>5,037,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	5,037,000	5,000,000
1020-A				
LO17002290	Provision of Water Filtration Plant / Drainage System Vinni U/C no. 16, District Hafizabad	<u>5,752,000</u>	<u>8,314,000</u>	<u>8,943,000</u>
A12501	Works-Urban	5,752,000	8,314,000	8,943,000
1021-A				
LO17002291	Provision of Water Filtration Plant / Drainage System Solangi Awan U/C no. 17, District Hafizabad	<u>3,333,000</u>	<u>5,500,000</u>	<u>13,876,000</u>
A12501	Works-Urban	3,333,000	5,500,000	13,876,000
1022-A				
LO17002292	Provision of Water Filtration Plant / Drainage System Kot Nakka	<u>3,333,000</u>	<u>2,636,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,636,000	10,000,000
1023-A				
LO17002294	Provision of Water Filtration Plant / Drainage System Thata Jhaid Amirwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,000,000</u>

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	3,333,000	2,500,000	12,000,000
1024-A				
LO17002295	Provision of Water Filtration Plant / Drainage System North	<u>3,333,000</u>	<u>2,552,000</u>	<u>17,616,000</u>
A12501	Works-Urban	3,333,000	2,552,000	17,616,000
1025-A				
LO17002296	Provision of Water Filtration Plant / Drainage System Kot Sarwer	<u>3,333,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	5,000,000	5,000,000
1026-A				
LO17002297	Provision of Water Filtration Plant / Drainage System Mowan Bhattian	<u>5,217,000</u>	<u>3,913,000</u>	<u>11,737,000</u>
A12501	Works-Urban	5,217,000	3,913,000	11,737,000
1027-A				
LO17002298	Provision of Water Filtration Plant / Drainage System Jalal Pur Bhattian in District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,500,000
1029-A				
LO17002309	Construction of Nallahs in city Sarai Alamgir District Gujrat	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1031-A				
LO17002448	Provision of PCC & Drainage Facilities in Attari & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,973,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,973,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1032-A				
LO17002450	Provision of PCC & Drainage Facilities in Gajjumatta & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,973,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,973,000
1033-A				
LO17002451	Provision of PCC & Drainage Facilities in Bhallar & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,900,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,900,000
1034-A				
LO17002452	Provision of PCC & Drainage Facilities in Dhalloki & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,970,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,970,000
1035-A				
LO17002453	Provision of PCC & Drainage Facilities in Jhulkey & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,100,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,100,000
1036-A				
LO17002454	Provision of PCC & Drainage Facilities in Jaman and Gawind & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>8,360,000</u>
A12501	Works-Urban	3,333,000	2,500,000	8,360,000
1037-A				
LO17002455	Provision of PCC & Drainage Facilities in Shahzada & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,930,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,930,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1038-A				
LO17002456	Provision of PCC & Drainage Facilities in Jia Bhagga & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,950,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,950,000
1039-A				
LO17002457	Provision of PCC & Drainage Facilities in Pandoki & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,973,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,973,000
1040-A				
LO17002467	Provision of PCC & Drainage in Streets UC-194 Lidhar Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,963,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,963,000
1042-A				
LO17006027	Provision of water supply and sewerage / drainage scheme city Sheikhpura	<u>16,667,000</u>	<u>12,500,000</u>	<u>15,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	15,000,000
1043-A				
LO17006030	Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura	<u>3,535,000</u>	<u>2,651,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,535,000	2,651,000	10,000,000
1044-A				
LO17006031	Urban Sewerage, Drainage & PCC Scheme UC Qilla Sattar Shah, Tehsil Muridkay, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1045-A				
LO17006047	Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kari Wala i/c Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,976,000</u>
A12501	Works-Urban	1,667,000	1,250,000	4,976,000
1046-A				
LO17006059	Construction of Drain / Soling / Nullah at UC jalal Nau, District Nankana Sahib	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,900,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,900,000
1049-A				
LO17006063	Construction of Nullah / Drain and PCC at Bucheki City and at Chak No.22/75, Chak No.18/71, Chak No.16/69, Chak No.641 Bohty Wala, Lurka Jangly, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
1050-A				
LO17006044	Construction of PCC, Drains and Nallah at UC-51 Khiarraey Kalan District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1051-A				
LO17006045	Construction of PCC, Drains and Nallah at UC-52 Chokian Wala District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,050,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,050,000
1052-A				
LO17006069	Construction of PCC, Nallah, Drains at Syed Wala, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1053-A				
LO17006038	Construction of PCC, Drains and Nallah at UC-48 Rehanwala District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>9,855,000</u>
A12501	Works-Urban	3,333,000	2,500,000	9,855,000
1054-A				
LO17006039	Construction of PCC, Drains and Nallah at UC-36 Mashrara District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>6,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	6,000,000
1055-A				
LO17006040	Construction of PCC, Drains and Nallah at UC-39 Meeranpur District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1056-A				
LO17006041	Construction of PCC, Drains and Nallah at UC-50 Ganaishpur District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>6,600,000</u>
A12501	Works-Urban	3,333,000	2,500,000	6,600,000
1057-A				
LO17006042	Construction of PCC, Drains and Nallah at UC-38 Warbutton District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>4,130,000</u>
A12501	Works-Urban	3,333,000	2,500,000	4,130,000
1058-A				
LO17006043	Construction of PCC, Drains and Nallah at UC-40 Shareen Jhangaar District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,500,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1059-A				
LO17006080	Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur	<u>20,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	20,000,000	25,000,000	20,000,000
1060-A				
LO17006088	Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur	<u>10,090,000</u>	<u>7,568,000</u>	<u>30,000,000</u>
A12501	Works-Urban	10,090,000	7,568,000	30,000,000
1061-A				
LO17006089	Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
1062-A				
LO17006090	Urban Water supply scheme, Kasur City, District Kasur	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
1064-A				
LO17006135	Water supply Schemes for NA-145	<u>20,000,000</u>	<u>44,443,000</u>	<u>5,000,000</u>
A12501	Works-Urban	20,000,000	44,443,000	5,000,000
1072-A				
LO17006230	Provision of Sewerage/ Tuff Tile / PCC / Soling / Nallian in Various UC's of PP-228 in District Pakpattan	<u>16,437,000</u>	<u>12,328,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,437,000	12,328,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1085-A				
LO17006289	Sewerage Scheme Zakaria Town Phase-III District Multan	<u>2,167,000</u>	<u>1,625,000</u>	<u>4,967,000</u>
A12501	Works-Urban	2,167,000	1,625,000	4,967,000
1086-A				
LO17006283	Funds for drain/sewerage, soling from Raja Ram, Bagraim and Shahpur. District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1091-A				
LO17006292	Rough Cost Estimates for replacement of Old Sewer Lines at Muhalla Sharif Pura UC 65 Piran Ghaib II in Sub Division New Multan Sewerage Central Division WASA Multan	<u>817,000</u>	<u>613,000</u>	<u>3,503,000</u>
A12502	Works-Rural	817,000	613,000	3,503,000
1092-A				
LO17006293	Ext. of Rual Drainage / Sewerage Scheme Chah Muhammad Hussain wala & Adjoining Abaddies District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>14,532,000</u>
A12501	Works-Urban	3,333,000	2,500,000	14,532,000
1093-A				
LO17006295	Sewerage System in UC-90 District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1094-A				
LO17006296	Sewerage System in UC-82 District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1095-A				
LO17006312	Drainage & Soling 135/16-L District Khanewal	<u>167,000</u>	<u>125,000</u>	<u>375,000</u>
A12501	Works-Urban	167,000	125,000	375,000
1096-A				
LO17006314	Drainage & Soling Pakka Haji Majeed District Khanewal	<u>433,000</u>	<u>325,000</u>	<u>975,000</u>
A12501	Works-Urban	433,000	325,000	975,000
1107-A				
LO17006345	Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari	<u>33,333,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	5,000,000
1108-A				
LO17006356	Water Supply Scheme City Choti Zereen District DG Khan	<u>11,667,000</u>	<u>7,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	11,667,000	7,750,000	10,000,000
1110-A				
LO17006366	Rehabilitation of Water Supply in Block Churatta District DG Khan	<u>3,333,000</u>	<u>2,500,000</u>	<u>8,336,000</u>
A12501	Works-Urban	3,333,000	2,500,000	8,336,000
1111-A				
LO17006367	Rehabilitation of Water Supply in Union Gaddai District DG Khan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,501,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,501,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1112-A				
LO17006361	Construction of Nali Soling Tuff Tiles & Culverts UC Shero Satai DG Khan	<u>167,000</u>	<u>125,000</u>	<u>521,000</u>
A12501	Works-Urban	167,000	125,000	521,000
1113-A				
LO17006364	Construction of Nali Soling Culverts Jhok,Ultra DG Khan	<u>167,000</u>	<u>125,000</u>	<u>437,000</u>
A12501	Works-Urban	167,000	125,000	437,000
1114-A				
LO17006365	Construction of Nali Soling in Jukharr Imam & Sherru Qasbas	<u>167,000</u>	<u>125,000</u>	<u>401,000</u>
A12501	Works-Urban	167,000	125,000	401,000
1116-A				
LO17006377	Water supply scheme in Veeni Khosa to Hajoo Via Basti Riaz hamba UC-Wah Lashari in District Rajanpur	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,257,000</u>
A12501	Works-Urban	2,333,000	1,750,000	5,257,000
1117-A				
LO17006414	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1118-A				
LO17006415	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1119-A				
LO17006416	Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
1120-A				
LO17006417	Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah.	<u>23,333,000</u>	<u>17,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	23,333,000	17,500,000	1,000,000
1121-A				
LO17006418	Swerage Drainge / Tuff Tiles for Layyah city	<u>50,000,000</u>	<u>37,500,000</u>	<u>80,000,000</u>
A12501	Works-Urban	50,000,000	37,500,000	80,000,000
1122-A				
LO17006419	Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah	<u>21,297,000</u>	<u>15,973,000</u>	<u>1,000,000</u>
A12501	Works-Urban	21,297,000	15,973,000	1,000,000
1132-A				
LO17006423	Const. of Road, Sewerage & Tuff Tile Basti Hansarah District Bahawalpur	<u>3,000,000</u>	<u>2,250,000</u>	<u>6,658,000</u>
A12501	Works-Urban	3,000,000	2,250,000	6,658,000
1133-A				
LO17006424	P/L of Sewerage and Tuff Tile Basti Inayati Tehsil Khairpur Tamewali District Bahawalpur	<u>4,667,000</u>	<u>3,500,000</u>	<u>7,660,000</u>
A12501	Works-Urban	4,667,000	3,500,000	7,660,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1134-A				
LO17006425	P/L of Sewerage and Tuff Tile Basti Bohran Tehsil Khairpur Tamewali District Bahawalpur	<u>3,433,000</u>	<u>2,873,000</u>	<u>6,970,000</u>
A12501	Works-Urban	3,433,000	2,873,000	6,970,000
1135-A				
LO17010872	Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.189/Muradadjoining abadies District Bahawalpur	<u>4,000,000</u>	<u>3,000,000</u>	<u>9,001,000</u>
A12501	Works-Urban	4,000,000	3,000,000	9,001,000
1136-A				
LO17010873	Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.147/Muradadjoining abadies District Bahawalpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1137-A				
LO17010874	Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.179/Muradadjoining abadies District Bahawalpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1138-A				
LO17010875	Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.160/Muradadjoining abadies District Bahawalpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1139-A				
LO17006449	Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles City Noor Pur Noranga District Bahawalpur	<u>1,029,000</u>	<u>772,000</u>	<u>2,131,000</u>
A12501	Works-Urban	1,029,000	772,000	2,131,000
1140-A				
LO17006450	P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	10,000,000
1141-A				
LO17006486	Rehabilitation of Sewerage City Yazman	<u>33,333,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	10,000,000
1151-A				
LO17006467	Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad	<u>10,000,000</u>	<u>10,000,000</u>	<u>25,000,000</u>
A12501	Works-Urban	10,000,000	10,000,000	25,000,000
1158-A				
LO17006479	Provision of Soling, Drainage System Erection of Tuff Tiles in Madhaniwal District Bahawalnagar	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,254,000</u>
A12501	Works-Urban	3,667,000	2,750,000	8,254,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1159-A				
LO17006480	Provision of Soling, Drainage System, Erection of Tuff Tiles in Hasil Sarrhu. District Bahawalnagar	<u>3,333,000</u>	<u>8,424,000</u>	<u>14,723,000</u>
A12501	Works-Urban	3,333,000	8,424,000	14,723,000
1160-A				
LO17006481	Provision of Soling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar	<u>667,000</u>	<u>500,000</u>	<u>1,502,000</u>
A12501	Works-Urban	667,000	500,000	1,502,000
1161-A				
LO17006482	Provision of Soling, Tuff Tile, Drainage in Mouza Hassanwala. District Bahawalnagar	<u>3,667,000</u>	<u>2,750,000</u>	<u>8,251,000</u>
A12501	Works-Urban	3,667,000	2,750,000	8,251,000
1166-A				
LO17006490	Construction of Sewer Lines and Tuff Tiles in Faqr Wali Tehsil Haroonabad District Bahawalnagar	<u>3,333,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	5,000,000	5,000,000
1167-A				
LO17006492	Constuction PCC Draaiinge / Soling in NA-193 District Rahim Yar Khan	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1168-A				
LO17006494	Construction of laying Sewerage, Water Supply & Tuff Tiles City Sadiqabad District Rahim Yar Khan	<u>1,192,000</u>	<u>894,000</u>	<u>2,687,000</u>
A12501	Works-Urban	1,192,000	894,000	2,687,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1169-A				
LO17006495	Mega Sewerage Scheme Roads & Tuff Tile Kotsamaba	<u>16,667,000</u>	<u>32,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	16,667,000	32,500,000	5,000,000
1170-A				
LO17006496	Providing / Lying of Tuff Tiles Both Sides of Road from Attock Petroleum to Chowk Din Pur Sharif Length: 1.50 KM District Rahim Yar Khan	<u>3,333,000</u>	<u>2,500,000</u>	<u>19,001,000</u>
A12501	Works-Urban	3,333,000	2,500,000	19,001,000
1171-A				
LO17006559	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1172-A				
LO17006562	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot	<u>5,000,000</u>	<u>2,550,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	2,550,000	5,000,000
1173-A				
LO17006563	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	5,000,000
1179-A				
LO17006942	Installation of filtration Plant Naseebabad	<u>1,466,000</u>	<u>1,100,000</u>	<u>4,400,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	1,466,000	1,100,000	4,400,000
1181-A				
LO17007136	Water Supply Dera Dogran Bhutta Colony Rukn Deen Pur, District Lodhran	<u>9,754,000</u>	<u>10,159,000</u>	<u>10,000,000</u>
A12501	Works-Urban	9,754,000	10,159,000	10,000,000
1182-A				
LO17007137	Water Supply Scheme Kotli Wajjwah, District Lodhran	<u>9,058,000</u>	<u>6,794,000</u>	<u>10,000,000</u>
A12501	Works-Urban	9,058,000	6,794,000	10,000,000
1183-A				
LO17007138	Water Supply Scheme Haifzaabad Duniyapur Gharbi Remainig Portion Duniyapur Sharqi, District Lodhran	<u>13,268,000</u>	<u>14,322,000</u>	<u>10,000,000</u>
A12501	Works-Urban	13,268,000	14,322,000	10,000,000
1186-A				
LO17007209	Rehabilitation of Water Supply in Fareed Abad PP-244 District Dg Khan	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12501	Works-Urban	1,000,000	750,000	2,250,000
1187-A				
LO17007210	Rehabilitation of Water Supply in Gharib Abad PP-244 District Dg Khan	<u>1,000,000</u>	<u>750,000</u>	<u>4,850,000</u>
A12501	Works-Urban	1,000,000	750,000	4,850,000
1199-A				
LO17007308	Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water	<u>166,667,000</u>	<u>125,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	166,667,000	125,000,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1201-A				
LO17001787	Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification o	<u>33,333,000</u>	<u>25,000,000</u>	<u>30,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	30,000,000
1205-A				
LO17001815	Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10& Const. of 0.2 MG capacity UGT at Sarwar Park LalKurti, District Rawalpindi	<u>4,667,000</u>	<u>3,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	4,667,000	3,500,000	2,000,000
1229-A				
LO17001961	Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1255-A				
LO17002015	Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81 ,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95,	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1257-A				
LO17002060	Construction of PCC different streets UC-4 UC-6 UC-7 UC-8 in District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>21,250,000</u>
A12501	Works-Urban	1,000,000	750,000	21,250,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1258-A				
LO17002061	Construction of PCC different streets UC-9 UC-10 UC-11UC-12 in District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>14,250,000</u>
A12501	Works-Urban	1,000,000	750,000	14,250,000
1259-A				
LO17002062	Construction of PCC different streets UC-14 UC-15 UC-17 in District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>9,250,000</u>
A12501	Works-Urban	1,000,000	750,000	9,250,000
1260-A				
LO17002065	Construction of PCC Streets in District Faisalabad	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	5,000,000
1261-A				
LO17002052	Sewerage Sheme in 240GB and additional Abadies	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1262-A				
LO17002053	Provision of PCC / Sewerage / Drainage / Tuff Tile and etc in PP-53, District Faisalabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1265-A				
LO17006716	Construction of PCC in Different Streets in UC -64 District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>2,021,000</u>
A12501	Works-Urban	1,000,000	750,000	2,021,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1266-A				
LO17006717	Construction of PCC in Different Streets in UC -65 District Faisalabad	<u>1,333,000</u>	<u>1,000,000</u>	<u>3,005,000</u>
A12501	Works-Urban	1,333,000	1,000,000	3,005,000
1267-A				
LO17006721	Construction of PCC in Different Streets in UC -72 District Faisalabad	<u>1,333,000</u>	<u>1,000,000</u>	<u>3,009,000</u>
A12501	Works-Urban	1,333,000	1,000,000	3,009,000
1270-A				
LO17011600	Construction of TST Road (2200) at Chak No. 353/GB Kot Kabir, (Chak No.353 to New Abadi) at District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12502	Works-Rural	1,000,000	750,000	2,250,000
1271-A				
LO17011602	Widening / Improvement of at TST Road from 12 feet to 20 feet Chak No.353 to 354, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>4,500,000</u>
A12502	Works-Rural	1,000,000	750,000	4,500,000
1272-A				
LO17011609	Provision of Soling / Drainage at Kannal Awan and Abadies, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>1,021,000</u>
A12501	Works-Urban	1,000,000	750,000	1,021,000
1273-A				
LO17011617	Provision of Soling / Drainage at Chak 653/4 GB Abadi Karam Chank and Abadi Plots, District Faisalabad	<u>1,502,000</u>	<u>1,127,000</u>	<u>375,000</u>
A12502	Works-Rural	1,502,000	1,127,000	375,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1274-A				
LO17011610	Construction of TST Road Jhangar Awan and Abadies, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>2,500,000</u>
A12501	Works-Urban	1,000,000	750,000	2,500,000
1275-A				
LO17011619	Provision of Soling / Drainage at Chak No. 144/GB, District Faisalabad	<u>1,500,000</u>	<u>1,125,000</u>	<u>375,000</u>
A12502	Works-Rural	1,500,000	1,125,000	375,000
1276-A				
LO17011620	Provision of Soling / Drainage at Chak No. 145/GB, District Faisalabad	<u>1,503,000</u>	<u>1,127,000</u>	<u>376,000</u>
A12502	Works-Rural	1,503,000	1,127,000	376,000
1277-A				
LO17011608	Provision of Main Drainage/ Soiling Chak No. 51, Pind Essa, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>1,014,000</u>
A12502	Works-Rural	1,000,000	750,000	1,014,000
1278-A				
LO17011621	Provision of Soling / Drainage at Chak No. 569/GB Abadi Abdullah Khan District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>1,762,000</u>
A12502	Works-Rural	1,000,000	750,000	1,762,000
1279-A				
LO17011622	Provision of Soling / Drainage at Abadi Bahadur Khan, District Faisalabad			<u>2,003,000</u>
A12501	Works-Urban			2,003,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1280-A				
LO17011613	Provision of Soling / Drainage at UC No. 45, Chak No. 644/GB, AbadiKalu Ka Tatha and Saidur District Faisalabad	<u>1,525,000</u>	<u>1,144,000</u>	<u>381,000</u>
A12502	Works-Rural	1,525,000	1,144,000	381,000
1281-A				
LO17011615	Repair of Road (4400 feet) 01-KM at Bhagi Dhal to Purana Wasiran, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>1,650,000</u>
A12501	Works-Urban	1,000,000	750,000	1,650,000
1282-A				
LO17011627	Construction of TST Road at No. 119/GB, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>4,250,000</u>
A12501	Works-Urban	1,000,000	750,000	4,250,000
1283-A				
LO17011614	Rehabilitation / Carpeting of Road (L 4.00 KM) at Lahore Road Pull Saito Dulchain Road to Daand Gali, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>15,965,000</u>
A12501	Works-Urban	1,000,000	750,000	15,965,000
1285-A				
LO17002071	Soling / Drains / Culverts / PCC Slabs / UC No.1 to UC No.8 Tehsil & District Jhang	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,504,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,504,000
1288-A				
LO17002076	Construction of Soling, Drains, PCC and Sullage at Sammunduana, Tehsil Ahmad Pur Sial District Jhang.	<u>1,451,000</u>	<u>1,088,000</u>	<u>3,411,000</u>
A12501	Works-Urban	1,451,000	1,088,000	3,411,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1291-A				
LO17002081	Provision of Sewerage & drainage At UC-46 Rustam Sargana Tehsil shorkot.	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,101,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,101,000
1292-A				
LO17002083	Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2.	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1293-A				
LO17002084	Hazrat Peer Abdur rehman Sewerage Scheme District Jhang.	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1320-A				
LO15003520	PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1337-A				
LO17002184	Construction of PCC and Sewerage at Y-Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1338-A				
LO17002185	Construction of PCC and Sewerage at Kot Abdullah, Kangni Wala, Rana Colony, Saddique Colony, Nabi Pura, Illama Iqbal Town in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1339-A				
LO17002189	Drainage and PCC Soling in UCs Nokhar, Pheloke, Udowali, in Saharan Chatha District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>30,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	30,000,000
1340-A				
LO17002190	Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1341-A				
LO17002191	Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban			1,000,000
A12502	Works-Rural	3,333,000	2,500,000	
1342-A				
LO17002197	Construction of PCC Streets and Drainage in Botala Sharam Singh / Akbarian, Sansera Goraya and Muslim Chack, Attawa, Therri Sansi and Chand da Qila, Kotli Dianat Raye and	<u>30,000,000</u>	<u>22,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	30,000,000	22,500,000	5,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1343-A				
LO17002205	Construction of PCC and Sewerage at sarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, Karmabad District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	5,000,000
1344-A				
LO17002206	Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>5,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	5,000,000
1345-A				
LO17002207	Construction of PCC and Sewerage at Jinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road, Jamia Muhammadiya District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1346-A				
LO17002208	Construction of PCC and Sewerage at Rasheed Colony, Ismail Pura, Abdullah Colony, W Block Peoples Colony District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1347-A				
LO17002209	Construction of PCC and Sewerage at Z- Block Peoples Colony, X-Block Peoples Colony District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1348-A				
LO17002210	Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1349-A				
LO17002211	Construction of PCC and Sewerage at Arfat Colony, Islam Pura, Haidry Road in District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1350-A				
LO17002212	Construction of PCC and Sewerage at Mujahid Pura, Camp No. 4, Saithy Palaza, Faisal Colony, in District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,751,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,751,000
1351-A				
LO17002213	Construction of PCC and Sewerage at Galla Ghulam Thakedar Wala, Galla Mehar Noor Wala, Islam Pura, Muslim Road in District Gujranwala	<u>3,333,000</u>	<u>7,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	7,500,000	1,000,000
1352-A				
LO17002214	Drainage and PCC at UC, 31,40,46 at District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1353-A				
LO17002215	Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1354-A				
LO17002216	Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000
1355-A				
LO17002217	Construction of PCC, Sewerage/Drains at UC 49 District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1356-A				
LO17002218	Construction of PCC, Sewerage/Drains at UC 50 District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,802,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,802,000
1357-A				
LO17002219	Construction of PCC, Sewerage/Drains at UC 51 District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1358-A				
LO17002220	Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1359-A				
LO17002221	Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1360-A				
LO17002222	Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1361-A				
LO17002223	Construction of PCC, Sewerage/Drains at UC 57 District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1362-A				
LO17002224	Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000
1363-A				
LO17002225	Construction of PCC, Sewerage/Drains at UC 59 District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1364-A				
LO17002226	Construction of PCC, Sewerage/Drains at UC 60 District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1365-A				
LO17002227	Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1366-A				
LO17002228	Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Butteeranwali, District Gujranwala, Phase-I	<u>3,333,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	12,500,000	10,000,000
1367-A				
LO17002229	Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
1368-A				
LO17002230	Construction of PCC/RCC/Drainage at Shaheenabad, Gujranwala	<u>20,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>
A12501	Works-Urban	20,000,000	15,000,000	1,000,000
1369-A				
LO17002231	Construction of PCC/RCC/Drainage at Pasban Colony, Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1370-A				
LO17002232	Construction of PCC/RCC/Drainage at Samnabad, Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1371-A				
LO17002233	Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1372-A				
LO17002234	Construction of PCC/RCC/Drainage at Aminpur, Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1373-A				
LO17002235	Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1374-A				
LO17002236	Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1375-A				
LO17002238	Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	5,000,000
1378-A				
LO17002241	Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1379-A				
LO17002242	Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	5,000,000
1380-A				
LO17002198	Construction of Streets and Drainage at UC Marri Thakran, District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1381-A				
LO17002199	Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1382-A				
LO17002200	Construction of Streets and Drainage at UC Ghaniya District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1383-A				
LO17002201	Construction of Streets and Drainage at UC Guna Aur District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
1384-A				
LO17002202	Construction of Streets and Drainage at UC Ghoma/Harpoki District Gujranwala	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1385-A				
LO17002203	Construction of Streets and Drainage at UC Machrala District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,542,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,542,000
1386-A				
LO17002204	Construction of Streets and Drainage at UC Sadoki District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1387-A				
LO17002196	Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1388-A				
LO17002243	Sewerage PCC Drainage in UC Mokhal / UC Nadala / UC Feroz wala in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1389-A				
LO17002244	Sewerage PCC Drainage in UC Nangal Dona / UC Machrala in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1390-A				
LO17002245	Sewerage PCC Drainage in UC Sohawa / UC Kali Suba in District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1391-A				
LO17002246	Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000
1392-A				
LO17002247	Construction of Drains,PCC Sullage Carrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1393-A				
LO17002248	Construction of Drains,PCC Sullage Carrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1394-A				
LO17002249	Construction of Drains,PCC Sullage Carrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1395-A				
LO17002250	Construction of Drains,PCC Sullage Carrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1396-A				
LO17002251	Construction of Drains,PCC Sullage Carrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1397-A				
LO17002252	Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
1400-A				
LO17002260	Constrectinn of Drain / Nallah / PCC / Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan, no. 12, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1401-A				
LO17002261	Constrectinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1402-A				
LO17002262	Constrectinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad	<u>3,333,000</u>	<u>2,688,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,688,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1406-A				
LO17002266	Construction of Streets Drains PCC/ Soling and Nallah In Vilaage Kassey District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>6,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	6,000,000
1415-A				
LO17002304	Construction of PCC Street/ Drain, Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat	<u>3,342,000</u>	<u>2,507,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,342,000	2,507,000	1,000,000
1417-A				
LO17002306	Provisino of Sewerage / Drainage / Soling etc in Various UC's in PP-113, District Gujrat	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1418-A				
LO17002299	Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
1420-A				
LO17002302	Construction of PCC Street / Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat	<u>2,800,000</u>	<u>2,100,000</u>	<u>6,300,000</u>
A12501	Works-Urban	2,800,000	2,100,000	6,300,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1423-A				
LO17002308	Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat	<u>3,333,000</u>	<u>17,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	3,333,000	17,500,000	20,000,000
1424-A				
LO17002310	Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat	<u>6,667,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	25,000,000	10,000,000
1446-A				
LO17002321	Provision of PCC / Sewerage / Drainage and allied facilities in PP-120, District M.B.Din	<u>7,167,000</u>	<u>5,375,000</u>	<u>1,000,000</u>
A12501	Works-Urban	7,167,000	5,375,000	1,000,000
1447-A				
LO17002322	Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din	<u>8,333,000</u>	<u>6,250,000</u>	<u>2,000,000</u>
A12501	Works-Urban	8,333,000	6,250,000	2,000,000
1491-A				
LO17002325	Construction of PCC / Drainage, UC Chobara District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>6,218,000</u>
A12501	Works-Urban	3,333,000	2,500,000	6,218,000
1492-A				
LO17002326	Construction of PCC / Drainage, US Kingra District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1493-A				
LO17002327	Construction of PCC / Drainage, UC Dogri District Sialkot	<u>2,500,000</u>	<u>1,875,000</u>	<u>1,000,000</u>
A12501	Works-Urban	2,500,000	1,875,000	1,000,000
1494-A				
LO17002329	Construction of PCC / Drainage, UC Balagan District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1495-A				
LO17002331	Construction of PCC / Drainage, UC Malipur District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1496-A				
LO17002332	Construction of PCC / Drainage, UC Talawandi, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1497-A				
LO17002334	Construction of PCC / Drainage, UC Chacharwali District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1498-A				
LO17002335	Construction of PCC / Drainage, UC Klasswala, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1499-A				
LO17002336	Construction of PCC / Drainage, UC Jodhala, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1502-A				
LO17002339	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marakiwall in District Sialkot.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1503-A				
LO17002340	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Berth in District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1504-A				
LO17002341	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Booth in District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1505-A				
LO17002342	Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Machranal in District Sialkot	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12501	Works-Urban	1,000,000	750,000	2,250,000

**PC22036(036)
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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1506-A				
LO17002343	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhilum Balagon, District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1507-A				
LO17002344	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Fardaus Pura, Nand Garh, Wan, Dhoop Sarri, Kotli Miani, Malkhanwala, District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	10,000,000
1508-A				
LO17002345	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bhopalwala Tehsil Sambrial, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1509-A				
LO17002346	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1510-A				
LO17002348	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1511-A				
LO17002349	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bagowala , District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>11,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	11,750,000
1512-A				
LO17002350	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
1513-A				
LO17002351	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1521-A				
LO17002360	Constructon of Streets / Drain / Nullah / Soling at UC, Moongar, Baqarpur, Pindi Khokharn etc., District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1522-A				
LO17002361	Constructon of Streets / Drain / Nullah / Soling at, UC Kapoor Wali and Khamberwala District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1524-A				
LO17002363	Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1525-A				
LO17002364	Construction of PCC/Streets/Nalian at U.C. Syedanwali District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1526-A				
LO17002365	Construction of PCC/Streets/Nalian at U.C.Pargpur District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1527-A				
LO17002367	Construction of PCC/Streets/Nalian at U.C. Vario District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1528-A				
LO17002368	Construction of PCC/Streets/Nalian at U.C Rasoolpur Balian District Sialkot	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1529-A				
LO17002380	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Kotli Barham	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1530-A				
LO17002381	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Paka Garh	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1531-A				
LO17002382	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Maina Pura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1532-A				
LO17002383	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Muzafar Pur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1533-A				
LO17002384	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Fathegarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1534-A				
LO17002385	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Haji Pura Ban	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1535-A				
LO17002386	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Imam Saheb	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1536-A				
LO17002387	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Mubarik Pura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1537-A				
LO17002388	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-122, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1538-A				
LO17002389	Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-123, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1542-A				
LO17002393	Construction of sewerage, Nallah, PCC at UC Jaranwala and Barthanwala, District Sialkot	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000
1543-A				
LO17002394	Construction of sewerage, Nallah, PCC at UC Salhokay and Bhuda Gorya, District Sialkot	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000
1544-A				
LO17002395	Construction of sewerage, Nallah, PCC at UC Mundekay Gorya and Malomay, District Sialkot	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1545-A				
LO17002396	Construction of sewerage, Nallah, PCC at UC Boghray and Seo Ke, District Sialkot.	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000
1546-A				
LO17002397	Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot.	<u>2,667,000</u>	<u>7,333,000</u>	<u>667,000</u>
A12501	Works-Urban	2,667,000	7,333,000	667,000
1547-A				
LO17002398	Construction of sewerage, Nallah, PCC at UC Ghuainkey and Badoke Cheema, District Sialkot.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,809,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,809,000
1548-A				
LO17002399	Construction of sewerage, Nallah, PCC at UC Jamkay Cheema and Kanwanliq, District Sialkot.	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
1549-A				
LO17002400	Construction Street Drain PCC / and Nullah U/C Jaithke	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1550-A				
LO17002401	Construction of Street Drain PCC / and Nullah U/C Kopra	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1551-A				
LO17002370	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Dalowali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1552-A				
LO17002371	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Talwara	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1553-A				
LO17002372	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Pindi Arian	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1554-A				
LO17002373	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Hamza Ghous	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1555-A				
LO17002374	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Naika Pura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1556-A				
LO17002375	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Duborji Arian	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1557-A				
LO17002376	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Ahmed Pura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1558-A				
LO17002377	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Pura Hiran	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1559-A				
LO17002378	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Rangpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1560-A				
LO17002379	Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Islam Abad	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1561-A				
LO17002402	Construction of Street Drain PCC/ and Nullah UC Majra Kalan	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1562-A				
LO17002404	Construction of Street Drain PCC/ and Nullah U/C#s Verowala, Halewai, Habibpur	<u>1,667,000</u>	<u>1,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	10,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1563-A				
LO17002405	Construction of sewerage, PCC, Tuff Tile, District Sialkot	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1585-A				
LO17002408	Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhrug Miana and Ghota Fateh Garh District Narowal	<u>3,333,000</u>	<u>2,603,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,603,000	1,000,000
1586-A				
LO17002409	Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narowal	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1587-A				
LO17002410	Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal	<u>3,333,000</u>	<u>2,564,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,564,000	1,000,000
1588-A				
LO17002411	Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narowal	<u>3,333,000</u>	<u>2,529,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,529,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1589-A				
LO17002412	Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhara District Narowal	<u>3,333,000</u>	<u>2,529,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,529,000	1,000,000
1590-A				
LO17002413	Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwal, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District	<u>6,667,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	2,000,000
1591-A				
LO17002416	Provision of Tuff Tile from Zafarwal bypass to Chowk Ghas Mandi, District Narowal	<u>4,000,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A12501	Works-Urban	4,000,000	3,000,000	1,000,000
1593-A				
LO17002415	Provision of PCC / Sewerage / Drainage etc. in PP-133, District Narowal	<u>1,667,000</u>	<u>1,340,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,340,000	1,000,000
1620-A				
LO15003283	Construction of PCC and Drainage at Chung	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
1621-A				
LO15003282	Construction of PCC and Drainage at Khurd Pur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1622-A				
LO15003281	Construction of PCC and Drainage at Manga Mandi	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	2,000,000
1625-A				
LO17002418	PCC & Drainage & Sewerage System at UC-273, Raiwind City, Lhr	<u>3,667,000</u>	<u>2,750,000</u>	<u>4,918,000</u>
A12501	Works-Urban	3,667,000	2,750,000	4,918,000
1626-A				
LO17002419	PCC & Drainage & Sewerage System at UC-112, Mustafa Town,	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1628-A				
LO17002449	Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1629-A				
LO17002458	Provision of PCC & Drainage Facilities in Hair & allied abadies.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1630-A				
LO17002461	Construction of Sewerage and Disposal Manawan Sky Land & Abadies	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

**PC22036(036)
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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1631-A				
LO17002423	Construction of PCC/Sewerage and Link Streets UC-147 Lahore.	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,258,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,258,000
1632-A				
LO17002424	Construction of PCC/Sewerage and Link Streets UC-148 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,508,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,508,000
1633-A				
LO17002425	Construction of PCC/Sewerage and Link Streets UC-149 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1634-A				
LO17002426	Construction of PCC/Sewerage and Link Streets UC-150 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1635-A				
LO17002427	Construction of PCC/Sewerage and Link Streets UC-151 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1636-A				
LO17002428	Construction of PCC/Sewerage and Link Streets UC-152 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1637-A				
LO17002429	Construction of PCC/Sewerage and Link Streets UC-174 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1638-A				
LO17002430	Construction of PCC/Sewerage and Link Streets UC-175 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1639-A				
LO17002432	Construction of PCC/Sewerage and Link Streets UC-183 Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1640-A				
LO17002440	PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1641-A				
LO17002441	PCC & Drainage & Sewerage System at UC-256, Ali Raza Abad, Lahore	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1677-A				
LO17002476	Construction of PCC, Soling, Drain & Nallah at Tibbi Humbo, UC 64, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1679-A				
LO17002468	Provision of PCC, Drain, Soling, Nallah & culvert at UC 87 Farooqabad , District Sheikhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1680-A				
LO17002469	Provision of PCC, Drain, Soling, Nallah & culvert at UC Ghung, District Sheikhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1681-A				
LO17002470	Provision of PCC, Drain, Soling, Nallah & culvert at UC Nokhar Nau, District Sheikhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1682-A				
LO17002471	Provision of PCC, Drain, Soling, Nallah & culvert at UC Sucha Sauda, District Sheikhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1683-A				
LO17002472	Provision of PCC, Drain, Soling, Nallah & culvert at UC Hardev, District Sheikhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1707-A				
LO17002477	Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhupura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1708-A				
LO17002478	Construction of soling, PCC, Drain & Nallah UC Jhamkay, PP-166, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1709-A				
LO17002479	Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1710-A				
LO17002480	Construction of soling, PCC, Drain & Nallah UC Rakh Hiran Minara District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1714-A				
LO17002484	Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura,	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban			1,000,000
A12502	Works-Rural	1,667,000	1,250,000	
1715-A				
LO17002485	Rural drainage & PCC Scheme UC Hardev, District Sheikhpura	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban			1,000,000
A12502	Works-Rural	1,667,000	1,250,000	
1716-A				
LO17002486	Construction of PCC, Drain / Soling & Nallah at UC Kakar Gill, District Sheikhpura	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,500,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1717-A				
LO17002487	Construction of PCC, Drain / Soling & Nallah at UC 83 Jatri Kohna, District Sheikhpura	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000
1718-A				
LO17002488	Construction of PCC, Drain / Soling & Nallah at UC 79 Harchand, District Sheikhpura	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>
A12501	Works-Urban	2,333,000	1,750,000	5,250,000
1719-A				
LO17002489	Construction of PCC, Drain / Soling & Nallah at UC 81 Sucha Sauda, District Sheikhpura	<u>3,667,000</u>	<u>2,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,667,000	2,750,000	
A12502	Works-Rural			1,000,000
1720-A				
LO17002490	Construction of PCC, Drain / Soling & Nallah at UC 80 Esherke, District Sheikhpura	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000
1721-A				
LO17002491	Construction of PCC, Drain / Soling & Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban			1,000,000
A12502	Works-Rural	3,333,000	2,500,000	
1722-A				
LO17002492	Construction of PCC, Drain, Soling & Nallah Kala Khatai UC-9, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1723-A				
LO17002493	Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1724-A				
LO17002494	Construction of PCC, Drain, Soling & Nallah Sheikhpura Bedad UC-15, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1725-A				
LO17002495	Construction of PCC, Drain, Soling & Nallah Nangal Kaswala UC-14, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1726-A				
LO17002496	Construction of PCC, Drain, Soling & Nallah Dharor Muslim UC-13, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1727-A				
LO17002497	Construction of PCC, Drain, Soling & Nallah Ahdian UC-7, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1746-A				
LO17006018	Construction of Rural drainage PCC & Tuff tiles scheme UC Dhamkay, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban			1,000,000
A12502	Works-Rural	3,333,000	2,500,000	

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1747-A				
LO17006019	Construction of Rural drainage PCC & Tuff tiles scheme UC Chak No.22, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban			1,000,000
A12502	Works-Rural	3,333,000	2,500,000	
1748-A				
LO17006025	Construction of PCC, Drain & Nallah Muridke City, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1749-A				
LO17006026	Construction of PCC, Drain & Nallah Narang City, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1750-A				
LO17006033	Construction of PCC, Drains and Nallah at UC-57 Jevanpura, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1751-A				
LO17006034	Construction of PCC, Drains and Nallah at UC-58 Kadlathi, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1752-A				
LO17006035	Construction of PCC, Drains and Nallah at UC-80 Khariyanwala. District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1753-A				
LO17006036	Construction of PCC, Drains and Nallah at UC-81 Bhikhi. District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1754-A				
LO17006037	Construction of PCC, Drains and Nallah at UC-82 Tibbi Hambo. District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1755-A				
LO17006046	Construction of sewerage, drains, tuff tiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura, District Sheikhpura	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1765-A				
LO14000401	Constructin of Sewarage and PCC at Bucheki Town Nankana	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1769-A				
LO17006051	Construction of PCC / Soling & Nallah at UC Buchoke Pur Distirct Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,000,000
1771-A				
LO17006052	Construction of Drain / Soling / Nallah at UC Saleem Pur Pakka, District Nankana Sahib	<u>3,333,000</u>	<u>2,513,000</u>	<u>7,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,000,000
A12502	Works-Rural		13,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1772-A				
LO17006053	Construction of Drain / Soling / Nallah at UC Mangtanwala, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,520,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,520,000
1773-A				
LO17006054	Construction of Drain / Soling / Nallah at UC Chachke Gill, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1774-A				
LO17006055	Construction of Drain / Soling / Nallah at UC Haft Madar, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1775-A				
LO17006056	Construction of Drain / Soling / Nallah in left over area of UC Ganaish Pur, District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1776-A				
LO17006057	Construction of Drain / Soling / Nallah in left over area of UC Jawahar Pur, Distirect Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1777-A				
LO17006058	Construction of Drain / Soling / Nallah in left over area of UC Jogaykot, Distirect Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1778-A				
LO17006061	Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1781-A				
LO17006066	Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirct Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,000,000
1782-A				
LO17006067	Construction of PCC, Soling & Nullah at UC Mustafaabad / Jislani, Distirct Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,750,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,750,000
1783-A				
LO17006068	Construction of PCC, Soling & Nullah at UC Meeranpur, Distirct Nankana Sahib	<u>3,333,000</u>	<u>2,500,000</u>	<u>14,150,000</u>
A12501	Works-Urban	3,333,000	2,500,000	14,150,000
1799-A				
LO17006075	Const. of Soling Drains, PCC, Culverts U.C Handal, Tehsil KRK, District Kasur	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
1817-A				
LO15003242	Rural PCC & Drainage scheme Green Kot and Ibraheemabad & adjoining abadies District Kasur.	<u>3,343,000</u>	<u>2,507,000</u>	<u>7,530,000</u>
A12502	Works-Rural	3,343,000	2,507,000	7,530,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1822-A				
LO17006081	Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1823-A				
LO17006082	Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1824-A				
LO17006083	Construction of Soling, Nallah, PCC & Drain at UC Pemar, District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
1826-A				
LO17006091	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur	<u>5,000,000</u>	<u>3,750,000</u>	<u>2,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	2,000,000
1827-A				
LO17006092	Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhoikey, Tehsil Pattoki, District Kasur	<u>5,000,000</u>	<u>18,750,000</u>	<u>2,000,000</u>
A12501	Works-Urban	5,000,000	18,750,000	2,000,000
1828-A				
LO17006096	Rehabilitation & Re-construction of sullage carrier at Waan Adhan, District Kasur	<u>1,150,000</u>	<u>863,000</u>	<u>1,088,000</u>

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	1,150,000	863,000	1,088,000
1829-A				
LO17006093	Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur	<u>20,000,000</u>	<u>16,701,000</u>	<u>1,000,000</u>
A12501	Works-Urban	20,000,000	16,701,000	1,000,000
1830-A				
LO17006094	Construction of Drain, Brick Pavement & PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, District Kasur	<u>20,000,000</u>	<u>15,000,000</u>	<u>1,000,000</u>
A12501	Works-Urban	20,000,000	15,000,000	1,000,000
1831-A				
LO17006095	Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
1832-A				
LO16007849	Laying of Tuff Tiles/ Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara.	<u>3,333,000</u>	<u>2,100,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,100,000	10,000,000
1865-A				
LO17006123	Provision of Soling and Drainage Scheme at U.C. No.42/3R, District Okara	<u>2,333,000</u>	<u>1,750,000</u>	<u>6,924,000</u>
A12501	Works-Urban	2,333,000	1,750,000	6,924,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1866-A				
LO17006124	Provision of Soling and Drainage Scheme at U.C. No.35/2RA, District Okara	<u>3,333,000</u>	<u>2,369,000</u>	<u>8,565,000</u>
A12501	Works-Urban	3,333,000	2,369,000	8,565,000
1867-A				
LO17006125	Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies	<u>3,333,000</u>	<u>1,667,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,667,000	5,000,000
1868-A				
LO17006131	Installation of LED Street Light 120/W, 50/W including Pools, Construction of Sullage Carrier / sewerage & Construction of Tuff Paver different places at Okara City approx.	<u>3,333,000</u>	<u>1,667,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,667,000	5,000,000
1869-A				
LO17006132	Construction of Tuff Tiles / Sewerage and Drainage of Ward no. 1 to 50, District Okara	<u>3,333,000</u>	<u>1,667,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,667,000	5,000,000
1870-A				
LO17006133	City Package Renala Khurd Tuff Tile and Sewerage Androon City Gilyat Renala Khurd In District Okara	<u>3,333,000</u>	<u>1,700,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,700,000	5,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1871-A				
LO17006134	Sewerage Scheme at Mohallah Shakoor Abad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, Haveli Lakha, City.	<u>3,333,000</u>	<u>1,670,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,670,000	5,000,000
1872-A				
LO17006136	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara:in Mouza Jaboka	<u>3,333,000</u>	<u>1,670,000</u>	<u>10,135,000</u>
A12501	Works-Urban	3,333,000	1,670,000	10,135,000
1873-A				
LO17006137	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian	<u>3,333,000</u>	<u>1,714,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,714,000	5,000,000
1874-A				
LO17006138	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla	<u>3,333,000</u>	<u>2,300,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,300,000	5,000,000
1875-A				
LO17006141	Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Maroula Sharif	<u>4,234,000</u>	<u>3,176,000</u>	<u>10,577,000</u>
A12501	Works-Urban	4,234,000	3,176,000	10,577,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1876-A				
LO17006142	Provision of Drainage, Sewerage and Tuff Till Scheme at Civil Area Okara Cantt, District Okara	<u>4,833,000</u>	<u>3,625,000</u>	<u>10,998,000</u>
A12501	Works-Urban	4,833,000	3,625,000	10,998,000
1877-A				
LO17012355	Providing of Tuff Tile and Sewerage/Drainage in Basirpur & MandiAhmadabad Towns District okara.	<u>3,333,000</u>	<u>4,890,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	4,890,000	5,000,000
1880-A				
LO17012374	Water Supply / Sewerage / Filteratin Plants in 13 Ucs of PP-221, Sahiwal	<u>16,667,000</u>	<u>12,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	5,000,000
1966-A				
LO17006352	Construction of Nali Soling & Culverts UC Dagar Chitt. DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,501,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,501,000
1967-A				
LO17006353	Construction of Nali Soling Tuff Tile of Basti Foja and Darkhast Jamal Janubi DG Khan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,607,000</u>
A12501	Works-Urban	2,333,000	1,750,000	5,607,000
1968-A				
LO17006354	Construction of Nali Soling Tuff Tiles in UC Basti Malana DG Khan	<u>2,203,000</u>	<u>1,652,000</u>	<u>5,341,000</u>
A12501	Works-Urban	2,203,000	1,652,000	5,341,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1969-A				
LO17006347	Construction of Sewerage Nali Soling & Culverts / Bridge UC Khakhi. DG Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,514,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,514,000
1970-A				
LO17006348	Construction of Nali Soling Tuff Tile & Culverts UC Kala DG Khan	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,265,000</u>
A12501	Works-Urban	2,333,000	1,750,000	5,265,000
1971-A				
LO17006349	Construction of Nali Soling Tuff Tile & Culverts UC Shadan Lund DG Khan	<u>2,667,000</u>	<u>2,000,000</u>	<u>1,001,000</u>
A12501	Works-Urban	2,667,000	2,000,000	1,001,000
1972-A				
LO17007214	Construction of Nali Soling Tuff Tile & Culverts UC Shero Dasti Dg Khan	<u>1,000,000</u>	<u>750,000</u>	<u>4,250,000</u>
A12501	Works-Urban	1,000,000	750,000	4,250,000
1973-A				
LO17011719	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas Muza Chak Masso U/C Nawan Shumali, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas	<u>1,000,000</u>	<u>750,000</u>	<u>2,277,000</u>
A12501	Works-Urban	1,000,000	750,000	2,277,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1974-A				
LO17011724	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Darahma, Construction Of Nali Soling ,Tough Tiles Drainage, Culverts And Qulabas U/C Samina,	<u>4,833,000</u>	<u>3,625,000</u>	<u>10,890,000</u>
A12501	Works-Urban	4,833,000	3,625,000	10,890,000
1976-A				
LO17006380	Provision of Sewerage & Tuff Tile at Basti Cheena, Basti Talai Wala U/C Kot Janu. District Rajan Pur	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000
1977-A				
LO17006381	Provision of Sewerage & Tuff Tile Noshera Gharbi. District Rajan Pur	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1978-A				
LO17006379	Provision of Sewerage and Tuff Tile Kotla Mughlan. District Rajan Pur	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,010,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,010,000
1985-A				
LO17006382	Construction of Soling and Drain UC Jhugi Wala District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1986-A				
LO17006383	Construction of Soling, Tuff Tiles & Drain UC Seetpur District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1987-A				
LO17011339	Provision of Soling Tuff Tiles & Drains in Union Council Alludewall, District Muzaffargarh (Revised)	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1988-A				
LO17011340	Construction of Soling Tuff & Drains in Union Council Meeran Pur, District Muzaffargarh (Revised)	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1989-A				
LO17011341	Consturcion of Soling Tuff Tiles & Drains in Union council Usman Korla, District Muzaffargarh (Revised)	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
1991-A				
LO17006387	Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
1992-A				
LO17006288	Provision of Tuff Tile, Sewerage and Drainage in Urban Area Municipal Committee Chowk Sarwar Shaheed District Multan	<u>30,000,000</u>	<u>17,960,000</u>	<u>4,540,000</u>
A12501	Works-Urban	30,000,000	17,960,000	4,540,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1993-A				
LO17006397	Construction of Soling and Driange work in UC-Dammar Wala and Kotla Gmaoon, District Muzaffargarh	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,250,000
1994-A				
LO17006398	Construction of Soling and Driange work in Calor Wali Qadir Pur and Damar Wali, District Muzaffargarh	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,250,000
1995-A				
LO17006399	Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,000,000
1996-A				
LO17006400	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Gamon District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000
1997-A				
LO17006401	Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Lal Shah District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000
1998-A				
LO17006402	Const: of Soling Drain Tuff Tile VR Bridges UC Shehr Sultan District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>14,250,000</u>
A12501	Works-Urban	3,333,000	2,500,000	14,250,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
1999-A				
LO17006403	Const: of Soling Drain Tuff Tile VR Bridges UC Vains District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>9,583,000</u>
A12501	Works-Urban	6,667,000	5,000,000	9,583,000
2000-A				
LO17006404	Const: of Soling Drain Tuff Tile VR Bridges UC Jhalarin District Muzaffargarh	<u>6,667,000</u>	<u>8,400,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	8,400,000	15,000,000
2001-A				
LO17006405	Const: of Soling Drain Tuff Tile VR Bridges UC Bair Bund District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>9,083,000</u>
A12501	Works-Urban	6,667,000	5,000,000	9,083,000
2002-A				
LO17006406	Const: of Soling Drain Tuff Tile VR Bridges UC Binda Ishaq District Muzaffargarh	<u>6,667,000</u>	<u>9,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	9,000,000	15,000,000
2003-A				
LO17006407	Drainange / Soling / Tuff Tile / Culverts Gul Wala, Khanpur Fazil Kalroo District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000
2004-A				
LO17006408	Construction of Soling and Driange work in UC-Vains and Basti Arif Wala, District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000

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		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2005-A				
LO17006409	Construction of Soling and Driange work in Jatoi, Rampur, Nichrani, Baber, Azam Khan and Kasir Gazlani, District Muzaffargarh	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,000,000
2006-A				
LO17006410	Construction of Soling and Driange work in Rohilan Wali, Binday Wali and Khakhi, District Muzaffargarh	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,000,000
2007-A				
LO17006411	Construction of Soling and Driange work in Miyam Sawar Mochi Wala Ganga and Khakhi, District Muzaffargarh	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,000,000
2008-A				
LO17006412	Construction of Soling and Driange work in Baily Wala and Bait Umar Draz and Bindi Pitafi, District Muzaffargarh	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,000,000
2009-A				
LO17006389	Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>8,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	8,500,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2010-A				
LO17006390	Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	5,000,000
2011-A				
LO17006391	Muzaffargarh City Sewerage Scheme Soling / Drainage, Tuff Tiles District Muzaffargarh	<u>3,333,000</u>	<u>300,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	300,000	5,000,000
2012-A				
LO17006392	Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh	<u>3,333,000</u>	<u>300,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	300,000	5,000,000
2013-A				
LO17006393	Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh	<u>3,333,000</u>	<u>1,300,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,300,000	5,000,000
2014-A				
LO17006394	Drainage / Soling / Tuff Tiles / Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, Ali Dah, Dawna, Mehmood Kot District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2015-A				
LO17006395	Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2016-A				
LO17006396	Const: of Soling/ Sewerage Drain UC Jhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali District Muzaffargarh	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,500,000
2017-A				
LO17006413	Construction of PCC/Drainage and Tuff Tile in NA179 and PP-258 District Muzaffargarh	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	5,000,000
2023-A				
LO17007248	Constuction of soling & drain/Nallian in UC Baseera Tehsil Karoo District Layyah NA-181	<u>4,267,000</u>	<u>3,200,000</u>	<u>9,600,000</u>
A12501	Works-Urban	4,267,000	3,200,000	9,600,000
2031-A				
LO17006430	Const. of Sewerage & Tuff Tile Basti Kori Wala, Hoot Wala District Bahawalpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,326,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,326,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2032-A				
LO17006459	Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East District Bahawalpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2042-A				
LO17006499	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali	<u>1,664,000</u>	<u>1,248,000</u>	<u>3,745,000</u>
A12501	Works-Urban	1,664,000	1,248,000	3,745,000
2043-A				
LO17006500	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Afzal Bhatti Doctor Bashir Road Heli Chowk Laliyan, beli Chowk Laliyan, Beli Chowk to soling/ Sheikh	<u>4,333,000</u>	<u>3,250,000</u>	<u>11,254,000</u>
A12501	Works-Urban	4,333,000	3,250,000	11,254,000
2044-A				
LO17006501	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Ahmadabad Chowk Bazar Kocha Bandi Ward no. 10, Chongi no. 5 to Jamia Mosque Chowk Bangla Road,Bangla Ro	<u>2,636,000</u>	<u>1,977,000</u>	<u>5,983,000</u>
A12501	Works-Urban	2,636,000	1,977,000	5,983,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2045-A				
LO17006502	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3,	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2046-A				
LO17006503	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2047-A				
LO17006504	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2048-A				
LO17006505	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Dars Colony Bashir Colony Jaly Dar Dakhli Laliyan, Miana Thatha Zahoor Colony Dakhli Laliyan, Mouza oil	<u>3,500,000</u>	<u>1,625,000</u>	<u>9,212,000</u>
A12501	Works-Urban	3,500,000	1,625,000	9,212,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2049-A				
LO17006506	Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling	<u>3,333,000</u>	<u>1,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,500,000	5,000,000
2050-A				
LO17006507	Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road	<u>3,333,000</u>	<u>1,711,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	1,711,000	5,000,000
2051-A				
LO17006497	P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqet Town and Sagheer Colony in Tehsil and District Chiniot	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2052-A				
LO17006557	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2053-A				
LO17006558	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot	<u>3,333,000</u>	<u>3,637,000</u>	<u>5,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	3,333,000	3,637,000	5,000,000
2054-A				
LO17006560	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
2055-A				
LO17006561	Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot	<u>5,000,000</u>	<u>2,560,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	2,560,000	5,000,000
2058-A				
LO17006579	Water Supply Scheme in Kahuta Town Tesil Kahuta, District Rawalpindi	<u>1,952,000</u>	<u>1,464,000</u>	<u>4,393,000</u>
A12501	Works-Urban	1,952,000	1,464,000	4,393,000
2066-A				
LO15003652	Installation of 300 Hand Pumps	<u>1,833,000</u>	<u>1,375,000</u>	<u>18,127,000</u>
A12501	Works-Urban	1,833,000	1,375,000	18,127,000
2069-A				
LO17001954	Construciton of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab	<u>4,667,000</u>	<u>3,500,000</u>	<u>10,501,000</u>
A12501	Works-Urban	4,667,000	3,500,000	10,501,000
2070-A				
LO17001949	Rehabilitation / Improvement of Water Supply Scheme, Khoora UC Khoora, District Khushab	<u>1,000,000</u>	<u>750,000</u>	<u>9,947,000</u>
A12501	Works-Urban	1,000,000	750,000	9,947,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2074-A				
LO17006718	Construction of PCC in Different Streets in UC -66 District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>2,250,000</u>
A12501	Works-Urban	1,000,000	750,000	2,250,000
2075-A				
LO17006719	Construction of PCC in Different Streets in UC -67 District Faisalabad	<u>1,333,000</u>	<u>1,000,000</u>	<u>2,667,000</u>
A12501	Works-Urban	1,333,000	1,000,000	2,667,000
2078-A				
LO15003490	Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	10,000,000
2085-A				
LO18002438	Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala	<u>20,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	20,000,000	15,000,000	10,000,000
2086-A				
LO17002276	Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,355,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,355,000
2087-A				
LO17002283	Provision of Water Filtration Plant / Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2088-A				
LO17002286	Provision of Water Filtration Plant / Drainage System Dhunni U/C No. 14, District Hafizabad	<u>3,333,000</u>	<u>6,000,000</u>	<u>18,346,000</u>
A12501	Works-Urban	3,333,000	6,000,000	18,346,000
2089-A				
LO17002293	Provision of Water Filtration Plant / Drainage System Khana Bhattian	<u>3,333,000</u>	<u>2,529,000</u>	<u>17,015,000</u>
A12501	Works-Urban	3,333,000	2,529,000	17,015,000
2091-A				
LO17002319	Construction of street / PCC / Soling / Nallian in various Ucs of PP-119, District M.B.Din	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2132-A				
LO14000436	Extension & Augmentation of Water Supply Scheme Sakhi Sarwar			<u>9,802,000</u>
A12501	Works-Urban			9,802,000
2136-A				
LO17006357	Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2137-A				
LO17007181	Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,452,000</u>
A12501	Works-Urban	1,667,000	1,250,000	4,452,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2138-A				
LO17007182	Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan	<u>2,000,000</u>	<u>1,500,000</u>	<u>5,100,000</u>
A12501	Works-Urban	2,000,000	1,500,000	5,100,000
2139-A				
LO17007183	Rehabilitation of Water Supply in Mehboob Abad PP-244 District Dg Khan	<u>1,667,000</u>	<u>1,250,000</u>	<u>4,051,000</u>
A12501	Works-Urban	1,667,000	1,250,000	4,051,000
2189-A				
LO17006375	Installation of 1000 Nos. Deep Hand Pumps at Pachad Area, District Rajanpur.	<u>7,667,000</u>	<u>5,750,000</u>	<u>17,250,000</u>
A12501	Works-Urban	7,667,000	5,750,000	17,250,000
2190-A				
LO17006376	Rehabilitation of water supply in scheme Basti Tuski in District Rajan Pur	<u>2,667,000</u>	<u>2,000,000</u>	<u>6,000,000</u>
A12501	Works-Urban	2,667,000	2,000,000	6,000,000
2191-A				
LO17006378	Deep Hand Pump in Pachad Area 200No	<u>11,333,000</u>	<u>8,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	11,333,000	8,500,000	10,000,000
2203-A				
LO15003158	Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock.	<u>5,341,000</u>	<u>4,006,000</u>	<u>14,711,000</u>
A12501	Works-Urban	5,341,000	4,006,000	14,711,000
2204-A				
LO14000586	Urban sewerage / drainage scheme for	<u>8,336,000</u>	<u>6,416,000</u>	<u>10,000,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	8,336,000	6,416,000	10,000,000
2210-A				
LO15001577	Rehabilitation of Sewerage Scheme Kot Momin District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2214-A				
LO15001555	Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadie	<u>16,667,000</u>	<u>20,413,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	20,413,000	10,000,000
2215-A				
LO15003678	Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad # Ghosia Mehria Colony	<u>3,334,000</u>	<u>2,501,000</u>	<u>7,523,000</u>
A12502	Works-Rural	3,334,000	2,501,000	7,523,000
2223-A				
LO14000583	Urban Sewerage / Drainag Scheme Kamar Mushani Mianwali.	<u>16,667,000</u>	<u>12,500,000</u>	<u>15,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	15,000,000
2225-A				
LO17007340	Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City	<u>50,000,000</u>	<u>37,500,000</u>	<u>100,000,000</u>
A12501	Works-Urban	50,000,000	37,500,000	100,000,000
2227-A				
LO17011601	Construction of Carpet Road (2200 feet) at Chak No. 353/GB, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>2,000,000</u>
A12502	Works-Rural	1,000,000	750,000	2,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2228-A				
LO17011611	Construction of Boundary Walls of Graveyard at Chak No. 630/GB AbadiRairoo, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>849,000</u>
A12502	Works-Rural	1,000,000	750,000	849,000
2229-A				
LO17011623	Provision of Soling / Drainage at Chak No. 568/GB Abadi Ahmad Khan, District Faisalabad	<u>1,515,000</u>	<u>1,136,000</u>	<u>379,000</u>
A12502	Works-Rural	1,515,000	1,136,000	379,000
2230-A				
LO18002435	Construction of TST Road 12 feet wide4 at Abadi Hayyat Ullah, District Faisalabad.	<u>1,000,000</u>	<u>750,000</u>	<u>3,250,000</u>
A12501	Works-Urban	1,000,000	750,000	3,250,000
2231-A				
LO17011626	Provision of Main Drainage at UC No. 35, Chak No. 119/GB, District Faisalabad	<u>1,000,000</u>	<u>750,000</u>	<u>3,252,000</u>
A12502	Works-Rural	1,000,000	750,000	3,252,000
2241-A				
LO15003492	Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II)	<u>33,333,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	20,000,000
2242-A				
LO15003487	Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16	<u>16,667,000</u>	<u>16,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	16,667,000	16,000,000	20,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2243-A				
LO14000582	Urban Sewerage & Drainage Scheme Pir Mehal.	<u>6,667,000</u>	<u>10,880,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	10,880,000	10,000,000
2244-A				
LO17011062	Improvement of Streets/ Roads of Rajana Town, District T.T.Singh	<u>1,667,000</u>	<u>1,250,000</u>	<u>15,811,000</u>
A12501	Works-Urban	1,667,000	1,250,000	15,811,000
2245-A				
LO17010776	Provision of Laying Tuff Tile, Sewerage And Nullah in Gojra District T.T. Singh (NA-192)	<u>8,333,000</u>	<u>6,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	8,333,000	6,250,000	10,000,000
2247-A				
LO14005553	Construction of Sewerage/Drainage/PCC Tuff Tile scheme Sodhra Talwara,tehsil wazirabad, District Gujranwala	<u>5,306,000</u>	<u>3,980,000</u>	<u>15,000,000</u>
A12501	Works-Urban	5,306,000	3,980,000	15,000,000
2248-A				
LO14000469	Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala District Gujranwala.	<u>30,000,000</u>	<u>35,823,000</u>	<u>5,000,000</u>
A12501	Works-Urban	30,000,000	22,500,000	5,000,000
A12502	Works-Rural		13,323,000	
2253-A				
LO15003552	Urban Drainage Scheme Jalapur Bhattian	<u>3,884,000</u>	<u>3,002,000</u>	<u>9,857,000</u>
A12501	Works-Urban	3,884,000	3,002,000	9,857,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2254-A				
LO13001453	Urban Sewerage Scheme / Drainage Scheme Easten Side, (Ghari, Awan & Allied Abadies), Hafizabad City.	<u>10,000,000</u>	<u>7,500,000</u>	<u>4,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	4,000,000
2255-A				
LO15003542	Construction of Two Pump Station at Old GT Road Drain Gujrat	<u>13,928,000</u>	<u>10,446,000</u>	<u>10,000,000</u>
A12501	Works-Urban	13,928,000	10,446,000	10,000,000
2256-A				
LO14000562	Sewerage & Water Supply Tank for Bhiki Sharif	<u>8,522,000</u>	<u>6,392,000</u>	<u>19,277,000</u>
A12501	Works-Urban	8,522,000	6,392,000	19,277,000
2257-A				
LO15003553	Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din	<u>8,333,000</u>	<u>6,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	8,333,000	6,250,000	10,000,000
2258-A				
LO17002313	Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din	<u>10,000,000</u>	<u>36,668,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	36,668,000	10,000,000
2259-A				
LO17002320	Provision of Sewerage/PCC Streets/ Drain/Tuff Tiles/Park and Janazgah District M.B.Din	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2262-A				
LO15003596	Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2263-A				
LO15003593	Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial	<u>3,333,000</u>	<u>22,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	22,500,000	5,000,000
2264-A				
LO15003592	Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2265-A				
LO15003591	Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2270-A				
LO14000573	Sewerage scheme for Talwandi Bhindran Narawal.	<u>1,360,000</u>	<u>1,020,000</u>	<u>3,059,000</u>
A12501	Works-Urban	1,360,000	1,020,000	3,059,000
2274-A				
LO16006928	PCC and Drainage Scheme in UC-117 Mansoor, Lahore.	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
2275-A				
LO17002433	Construction of PCC/Sewerage and Link Streets UC-108 Lahore.	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000
2276-A				
LO17002434	Construction of PCC/Sewerage and Link Streets Bhangali Lahore.	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	1,000,000
2277-A				
LO17002435	PCC & Drainage & Sewerage System at UC-110, Niaz Baig Lahore	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
2278-A				
LO17002436	PCC & Drainage & Sewerage System at UC-111, Hunjarwal, Lahore	<u>3,573,000</u>	<u>2,680,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,573,000	2,680,000	1,000,000
2279-A				
LO17002437	PCC & Drainage & Sewerage System at UC-109, Margzaar Colony, Lahore.	<u>3,500,000</u>	<u>2,625,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,500,000	2,625,000	1,000,000
2280-A				
LO17002438	PCC & Drainage & Sewerage System at UC-117, Shahpur Kanjran, Lahore.	<u>1,667,000</u>	<u>1,250,000</u>	<u>2,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	2,750,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2281-A				
LO17002439	PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore.	<u>1,667,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	1,000,000
2282-A				
LO17002463	Provision of PCC & Drainage in Streets UC-176 Awan Dhai Wala Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
2283-A				
LO17002464	Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
2284-A				
LO17002465	Provision of PCC & Drainage in Streets UC-180 Minhala Kallan Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
2285-A				
LO17002466	Provision of PCC & Drainage in Streets UC-181 Wahga Lahore.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
2288-A				
LO14004595	Katcha Storm / Sullage Water Channel in district Shekhupura	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2289-A				
LO14003811	Provision of Sewerage Scheme Burjwala, Saleem Kot Housing Colony citySheikhupura.	<u>3,176,000</u>	<u>2,382,000</u>	<u>7,145,000</u>
A12501	Works-Urban	3,176,000	2,382,000	7,145,000
2290-A				
LO14000473	Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhupura	<u>817,000</u>	<u>613,000</u>	<u>1,839,000</u>
A12501	Works-Urban	817,000	613,000	1,839,000
2294-A				
LO14004941	Urban Sewerage Scheme Ferozewala (New Sewer Lines), District Sheikhupura (1st revised)	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,250,000
2295-A				
LO17006023	Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhupura	<u>1,000,000</u>	<u>750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,000,000	750,000	10,000,000
2296-A				
LO17006024	Urban Sewerage, Drainage & PCC Scheme MC Ferozewala, Tehsil Ferozewala, District Sheikhupura	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	5,000,000
2297-A				
LO17006028	Urban Sewerage, Drainage & PCC Scheme MC Kot Adbul Malik, Tehsil Ferozewala, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2298-A				
LO17006029	Urban Sewerage, Drainage & PCC Scheme UC Momin Pura, Tehsil Ferozewala, District Sheikhupura	<u>4,858,000</u>	<u>3,644,000</u>	<u>10,929,000</u>
A12501	Works-Urban	4,858,000	3,644,000	10,929,000
2299-A				
LO17006032	Provision of PCC and Tuff Tiles in City Sheikhupura PP-167, District Sheikhupura	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2300-A				
LO17010998	Urban Drainage & PCC Scheme Northern Side of Railway Track CitySheikhupura	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
2301-A				
LO17010999	Providing and Laying of Sewerage at Galoria, Farooq Nagar Colony, District Sheikhupura	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
2302-A				
LO14000434	Execution of Sanitation Sector Development schemes Shahkot City District Nankana	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,447,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,447,000
2303-A				
LO13001329	Construction of Storm Water Channel / Ext: & Improvement Urban Sewerage / Drainage Scheme, Shahkot, Phase-II, Nankana Sahab,	<u>6,461,000</u>	<u>4,846,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,461,000	4,846,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2308-A				
LO14004413	Urban Drainage PCC & Brick Pavement Scheme Kasur City District Kasur	<u>16,667,000</u>	<u>22,500,000</u>	<u>27,500,000</u>
A12501	Works-Urban	16,667,000	22,500,000	27,500,000
2309-A				
LO15003243	Urban PCC & Drainage scheme Kot Radha Kishan District Kasur.	<u>2,758,000</u>	<u>2,069,000</u>	<u>7,600,000</u>
A12501	Works-Urban	2,758,000	2,069,000	7,600,000
2311-A				
LO14000566	Sewerage drainage scheme Kangan Pur	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2312-A				
LO11002769	Drainage PCC & Brick Pavement in Mustafabad, District Kasur.	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
2313-A				
LO13001025	Construction of Sewerage Scheme, Renala City, District Okara.	<u>10,352,000</u>	<u>7,764,000</u>	<u>26,036,000</u>
A12501	Works-Urban	10,352,000	7,764,000	26,036,000
2314-A				
LO14000568	Sewerage Scheme DepalPur City District Okara	<u>3,620,000</u>	<u>1,902,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,620,000	1,902,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2315-A				
LO17011699	Extension Improvement complete Repair, Renovation of Sewerage and Water Supply System alongwith provision of Storm Water Channels, Street Lights and Tuff Tiles in Hujrah Shah	<u>6,667,000</u>	<u>3,600,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	3,600,000	10,000,000
2317-A				
LO17006235	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan	<u>8,333,000</u>	<u>26,250,000</u>	<u>5,000,000</u>
A12501	Works-Urban	8,333,000	26,250,000	5,000,000
2318-A				
LO17006236	Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
2319-A				
LO17006237	Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231	<u>8,333,000</u>	<u>6,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	8,333,000	6,250,000	10,000,000
2320-A				
LO13001026	Extension Urban Sewerage Scheme, Jalalpur Pirwala, District Multan.	<u>12,289,000</u>	<u>9,217,000</u>	<u>10,000,000</u>
A12501	Works-Urban	12,289,000	9,217,000	10,000,000
2321-A				
LO17006290	Main Sewerage Line for Farrukh Town & Raja Pur, District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2322-A				
LO17006291	Water Purification Plants 10 District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,560,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,560,000
2323-A				
LO17006282	Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan	<u>3,333,000</u>	<u>8,884,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	8,884,000	10,000,000
2324-A				
LO17006294	Scheme / Drainage Scheme Kotli Nijabat District Multan	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2326-A				
LO14000481	Rehabilitation / extension of sewerage / drainage system of Mian Channu City	<u>17,464,000</u>	<u>13,098,000</u>	<u>10,000,000</u>
A12501	Works-Urban	17,464,000	13,098,000	10,000,000
2329-A				
LO17006317	Rehabilitation of Sewerage Scheme Tulamba City in missed area Tehsil Mian Channu	<u>3,333,000</u>	<u>2,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	20,000,000
2330-A				
LO17010412	Provision of Urban Sewerage schemes at Kabirwala City, District Sahiwal	<u>10,000,000</u>	<u>7,500,000</u>	<u>20,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	20,000,000

**PC22036(036)
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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2331-A				
LO14000466	Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City.	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
2332-A				
LO17006335	Construction of Soling, Drainage & Culverts UC 46-173/EB District Vehari	<u>2,500,000</u>	<u>1,875,000</u>	<u>6,208,000</u>
A12501	Works-Urban	2,500,000	1,875,000	6,208,000
2333-A				
LO17006336	Construction of Soling, Drainage & Culverts UC 53-275/EB District Vehari	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,960,000</u>
A12501	Works-Urban	2,500,000	1,875,000	5,960,000
2334-A				
LO17006337	Construction of Soling, Drainage & Culverts UC 40-128/EB District Vehari	<u>1,667,000</u>	<u>3,294,000</u>	<u>3,943,000</u>
A12501	Works-Urban	1,667,000	3,294,000	3,943,000
2335-A				
LO17006338	Construction of Soling, Drainage & Culverts UC 44-199/EB District Vehari	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,783,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,783,000
2336-A				
LO17006339	Construction of Soling, Drainage & Culverts UC 45-175/EB District Vehari	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,626,000</u>
A12501	Works-Urban	2,500,000	1,875,000	5,626,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2337-A				
LO17006340	Construction of Soling , Drainage & Culverts UC49-233/EB District Vehari	<u>4,167,000</u>	<u>3,125,000</u>	<u>9,590,000</u>
A12501	Works-Urban	4,167,000	3,125,000	9,590,000
2338-A				
LO17006341	Construction of Soling , Drainage & Culverts UC47-215/EB District Vehari	<u>4,167,000</u>	<u>3,125,000</u>	<u>9,375,000</u>
A12501	Works-Urban	4,167,000	3,125,000	9,375,000
2339-A				
LO17006342	Construction of Soling , Drainage & Culverts UC48-187/EB District Vehari	<u>833,000</u>	<u>625,000</u>	<u>1,876,000</u>
A12501	Works-Urban	833,000	625,000	1,876,000
2340-A				
LO14000394	Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets	<u>33,333,000</u>	<u>49,364,000</u>	<u>59,373,000</u>
A12501	Works-Urban	33,333,000	49,364,000	59,373,000
2341-A				
LO17006355	Construction of Nali / Drainage Tuff Tile Choti City and Colonies DG Khan	<u>8,333,000</u>	<u>6,250,000</u>	<u>19,486,000</u>
A12501	Works-Urban	8,333,000	6,250,000	19,486,000
2342-A				
LO17006358	Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan	<u>33,333,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2343-A				
LO17006368	Sewerage and Tuff Tiles in PP-244 District DG Khan	<u>6,667,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	25,000,000	10,000,000
2344-A				
LO17011003	Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Jhoke Utra, D.G.Khan.			<u>7,982,000</u>
A12501	Works-Urban			7,982,000
2345-A				
LO17011718	Construction of Nali Soling in UC Basti Jaam, Construction Of NaliSoling,Tough Tiles Drainage,Culverts And Qulabas U/C Ara Jafar, Construction Of Nali Soling,Tough Tiles	<u>3,583,000</u>	<u>2,687,000</u>	<u>8,066,000</u>
A12501	Works-Urban	3,583,000	2,687,000	8,066,000
2346-A				
LO17011720	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And QulabasU/C Haji Kamand, District D.G. Khan.	<u>1,500,000</u>	<u>1,125,000</u>	<u>3,433,000</u>
A12501	Works-Urban	1,500,000	1,125,000	3,433,000
2347-A				
LO17011717	Construction Of Nali Soling,Tough Tiles Drainage,Culverts And QulabasU/C Khan Pur Janobi, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Nawan	<u>5,617,000</u>	<u>4,213,000</u>	<u>12,644,000</u>
A12501	Works-Urban	5,617,000	4,213,000	12,644,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2348-A				
LO17011722	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Aali Wala, Construction Of Nali Soling ,Tough Tiles Drainage, Culverts And Qulabas U/C Jalbani,	<u>8,667,000</u>	<u>6,500,000</u>	<u>19,545,000</u>
A12501	Works-Urban	8,667,000	6,500,000	19,545,000
2349-A				
LO17011723	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen,	<u>6,000,000</u>	<u>4,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,000,000	4,500,000	10,000,000
2350-A				
LO17011725	Construction of Nali Soling V/C Aliwala C/O Fateh Muhammad Bazgir, Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Mana Ahmadani, District D.G. Khan.	<u>1,667,000</u>	<u>2,250,000</u>	<u>3,772,000</u>
A12501	Works-Urban	1,667,000	2,250,000	3,772,000
2351-A				
LO17011726	Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Notak Mahmeed, District D.G. Khan.	<u>1,833,000</u>	<u>1,375,000</u>	<u>4,151,000</u>
A12501	Works-Urban	1,833,000	1,375,000	4,151,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2352-A				
LO17011727	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Darkhast Jamal Khan Darmiani, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas	<u>1,667,000</u>	<u>1,250,000</u>	<u>3,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	3,750,000
2353-A				
LO17011728	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Jhoke Utra, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Hazara,	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2354-A				
LO17011721	Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Khan Pur Janobi, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Nawan	<u>1,000,000</u>	<u>1,000,000</u>	<u>16,666,000</u>
A12501	Works-Urban	1,000,000	1,000,000	16,666,000
2355-A				
LO15003862	CONSTRUCTION OF URBAN SEWERAGE / DRAINAGE, EARTH FILLING, BRICK PAVEMENT AND TUFF TILLING SCHEME FOR ROJHAN CITY & ADJOINING ABADIES, DISTRICT RAJANPUR	<u>1,000,000</u>	<u>750,000</u>	<u>5,419,000</u>
A12501	Works-Urban	1,000,000	750,000	5,419,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2357-A				
LO14000581	Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala)	<u>33,333,000</u>	<u>25,000,000</u>	<u>70,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	70,000,000
2359-A				
LO17006374	Provision of Sewerage & Tuff Tile Kot Tahir City District Rajanpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,500,000
2360-A				
LO17006372	Construction of Tuff Tile, Soling, Sewerage, Drainage and Street etc Rajan Pur City	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,250,000
2361-A				
LO17006373	Construction of Street, Soling, Sewerage, Drainage, Tuff tiles in District Rajan Pur City	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,250,000
2363-A				
LO17007343	Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project	<u>1,000,000</u>	<u>750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,000,000	750,000	10,000,000
2365-A				
LO14000584	Urban Sewerage / Drainage Scheme Chowk Azam	<u>1,000,000</u>		<u>8,419,000</u>
A12501	Works-Urban	1,000,000		8,419,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2367-A				
LO13001303	Sewer Line from Bahawal Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur.	<u>11,131,000</u>	<u>8,391,000</u>	<u>10,000,000</u>
A12501	Works-Urban	11,131,000	8,391,000	10,000,000
2368-A				
LO17006451	P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2369-A				
LO13001131	Laying of Tuff Paver & Provision of Water Supply Pipe Line in City Bahawalnagar.	<u>4,922,000</u>	<u>3,692,000</u>	<u>16,496,000</u>
A12501	Works-Urban	4,922,000	3,692,000	16,496,000
2371-A				
LO14000567	Sewerage Scheme Chishtian	<u>33,333,000</u>	<u>25,000,000</u>	<u>51,299,000</u>
A12501	Works-Urban	33,333,000	25,000,000	51,299,000
2372-A				
LO17006487	Construction of Sewer Lines and Tuff Tiles in City Area Haroonabad Tehsil Haroonabad District Bahawalnagar	<u>2,667,000</u>	<u>1,400,000</u>	<u>6,610,000</u>
A12501	Works-Urban	2,667,000	1,400,000	6,610,000
2373-A				
LO17006488	Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar	<u>16,667,000</u>	<u>12,571,000</u>	<u>20,000,000</u>
A12501	Works-Urban	16,667,000	12,571,000	20,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2374-A				
LO17006477	Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
2375-A				
LO17006478	Provision of Soling, Drainage System, Erection of Tuff Tiles in Macloed Gunj city. District Bahawalnagar	<u>3,333,000</u>	<u>5,050,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	5,050,000	10,000,000
2378-A				
LO14000488	Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur	<u>13,063,000</u>	<u>9,797,000</u>	<u>10,000,000</u>
A12501	Works-Urban	13,063,000	9,797,000	10,000,000
2382-A				
LO13001403	Rehabilitation and Augmentation of Sewerage Scheme Khnapur City (Phase-II), District R.Y.Khan.	<u>2,000,000</u>	<u>500,000</u>	<u>19,636,000</u>
A12501	Works-Urban	2,000,000	500,000	19,636,000
2383-A				
LO15003440	Comprehensive sewerage scheme, Chenab Nagar, Chiniot	<u>66,667,000</u>	<u>49,300,000</u>	<u>20,000,000</u>
A12501	Works-Urban	66,667,000	49,300,000	20,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2384-A				
LO14000458	New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot	<u>16,667,000</u>	<u>17,727,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	17,727,000	10,000,000
2386-A				
LO17007270	Construction of PCC / Soling / Drain, Pulian Hajiabad, Muradwala, Sabowala, Colony Sabowala, District Chiniot,	<u>1,000,000</u>	<u>750,000</u>	<u>3,448,000</u>
A12501	Works-Urban	1,000,000	750,000	3,448,000
2387-A				
LO17007269	Construction of PCC / Soling / Drain, Pullian Mouza Colony Mohammad Wala, Muhammad Wala, Mamola, District Chiniot,	<u>1,461,000</u>	<u>1,096,000</u>	<u>365,000</u>
A12501	Works-Urban	1,461,000	1,096,000	365,000
2388-A				
LO15003439	Construction of sewerage disposal Harsa Sheikh Lahore Road Chiniot	<u>1,000,000</u>		<u>6,263,000</u>
A12501	Works-Urban	1,000,000		6,263,000
2389-A				
LO17007301	Soling / Drains / Culverts / PCC Slabs / Mc Bhowana District Chiniot in PP-76	<u>1,000,000</u>	<u>2,105,000</u>	<u>486,000</u>
A12501	Works-Urban	1,000,000	2,105,000	486,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2390-A				
LO17007302	Soling / Drains / Culverts / PCC Slabs / UC No.33 Tehsil Bhowana District Chiniot in PP-76	<u>1,000,000</u>	<u>2,129,000</u>	<u>202,000</u>
A12501	Works-Urban	1,000,000	2,129,000	202,000
2392-A				
LO15003120	Water supply scheme Fazaiya Housing Colony, Turnol, Tehsil & District Rawalpindi.	<u>11,584,000</u>	<u>8,688,000</u>	<u>28,959,000</u>
A12501	Works-Urban	11,584,000	8,688,000	28,959,000
2394-A				
LO14000456	Installation of Water supply scheme for residents of Fateh Jang Attock	<u>10,000,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12501	Works-Urban	10,000,000	9,000,000	20,000,000
2395-A				
LO15003171	rehabilitatin of urban water supply scheme kallar kahar, district chakwal	<u>3,801,000</u>	<u>2,851,000</u>	<u>8,552,000</u>
A12501	Works-Urban	3,801,000	2,851,000	8,552,000
2396-A				
LO15003170	Extension of Urban water supply scheme Talagang	<u>3,931,000</u>	<u>2,948,000</u>	<u>1,306,000</u>
A12501	Works-Urban	3,931,000	2,948,000	1,306,000
2397-A				
LO13002243	Water Supply Scheme Chakwal Based on Khai Dam Tehsil & District Chakwal.	<u>33,333,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	33,333,000	25,000,000	5,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2398-A				
LO13002272	Water Supply Scheme Based on Narooni Dam Spring Phase-II, Tehsil Pind Dadan Khan, District Jhelum	<u>3,953,000</u>	<u>2,965,000</u>	<u>11,007,000</u>
A12501	Works-Urban	3,953,000	2,965,000	11,007,000
2400-A				
LO12000870	Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
2401-A				
LO14000606	Water Supply Scheme for Farooq Colony Imtiazabad District Sargodha	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000
2408-A				
LO14000396	Comprehensive Water Supply Scheme Kamalia City	<u>25,000,000</u>	<u>18,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	25,000,000	18,750,000	10,000,000
2409-A				
LO15003486	Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16	<u>33,333,000</u>	<u>150,400,000</u>	<u>10,000,000</u>
A12501	Works-Urban	33,333,000	150,400,000	10,000,000
2410-A				
LO14000474	Provision of Water Supply and Drainage Schemes for Dinga City Gujrat	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2412-A				
LO14002698	Extension of Urban Water supply and Drainage Scheme Azafi Abadies inKharian	<u>5,000,000</u>	<u>3,750,000</u>	<u>15,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	15,000,000
2413-A				
LO14002697	Extension of Urban Water Supply and Drainage Scheme Sarai Alamgir City	<u>8,432,000</u>	<u>6,324,000</u>	<u>15,000,000</u>
A12501	Works-Urban	8,432,000	6,324,000	15,000,000
2416-A				
LO15001569	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City	<u>16,667,000</u>	<u>12,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	16,667,000	12,500,000	10,000,000
2417-A				
LO15001568	Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A12501	Works-Urban	5,000,000	3,750,000	10,000,000
2419-A				
LO14000480	Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City	<u>13,333,000</u>	<u>10,220,000</u>	<u>10,000,000</u>
A12501	Works-Urban	13,333,000	10,220,000	10,000,000
2420-A				
LO14000592	Urban Water Supply Scheme Kahna (Phase-I & II)	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2421-A				
LO16000305	Provision of Opren Water Supply Scheme Ferozwala			<u>10,000,000</u>
-A1250	Works-Rural			10,000,000
2423-A				
LO14000600	Water supply and sewerage Drainage PCC scheme outside Khudian Kasur	<u>1,334,000</u>	<u>1,001,000</u>	<u>3,000,000</u>
A12501	Works-Urban	1,334,000	1,001,000	3,000,000
2424-A				
LO13001454	Extension / Improvement of Water Supply Scheme Southern City, Okara	<u>26,667,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	26,667,000	20,000,000	10,000,000
2427-A				
LO14000588	Urban Water Supply & Sewerage Scheme Khanewal City	<u>14,714,000</u>	<u>11,036,000</u>	<u>10,000,000</u>
A12501	Works-Urban	14,714,000	11,036,000	10,000,000
2428-A				
LO15003709	Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari.	<u>6,970,000</u>	<u>5,089,000</u>	<u>16,284,000</u>
A12501	Works-Urban	6,970,000	5,089,000	16,284,000
2429-A				
LO15003711	Comprehensive Water Supply & Sewerage Scheme for vehari city.	<u>8,000,000</u>	<u>6,000,000</u>	<u>18,068,000</u>
A12501	Works-Urban	8,000,000	6,000,000	18,068,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2430-A				
LO14000397	Comprehensive Water Supply Scheme Taunsa Sharif	<u>15,433,000</u>	<u>8,075,000</u>	<u>38,226,000</u>
A12501	Works-Urban	15,433,000	8,075,000	38,226,000
2431-A				
LO14000485	Rehabilitation of Urban Water Supply Scheme Fort minroe	<u>4,397,000</u>	<u>3,298,000</u>	<u>13,176,000</u>
A12501	Works-Urban	4,397,000	3,298,000	13,176,000
2438-A				
LO13001457	Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan.	<u>67,779,000</u>	<u>80,834,000</u>	<u>80,000,000</u>
A12501	Works-Urban	67,779,000	80,834,000	80,000,000
2439-A				
LO17007344	Urban Water Supply Scheme Bismillah Town, Thalli Road, Near Madrassa Kulyat ul Islam City Rahim Yaar Khan	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,051,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,051,000
2490-U				
LO19000882	RURAL DRAINAGE/SOLLING/STREET PAVEMENT IN QADIRPUR, KOTLAPATHAN, RUKANPUR IN TEHSIL REHIM YAR KHAN/KHANPUR DISTRICT RAHIM YAR KHAN			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
2524-U				
LO19000916	REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I)			<u>20,000,000</u>
A12501	Works-Urban			20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2525-U				
LO19000917	URBAN SEWERAGE SCHEME IN TOBA TEK SINGH CITY			<u>40,000,000</u>
A12501	Works-Urban			40,000,000
2526-U				
LO19000918	PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12 IN GUJRAT CITY			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
2527-U				
LO19000919	CONSTRUCTION OF STREET AND DRAIN IN UC GHATYALIAN, UC QILA KALAR WALA, UC, BHAGAT PUR SIRA WALI AND WANDALA SINDWAAN IN TEHSIL DASKA, DISTT. SIALKOT			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
2528-U				
LO19000920	SEWERAGE SCHEME SHEIKHUPURA CITY ALONG WITH PCC AND WATER SUPPLY, SHEIKHUPURA			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
2529-U				
LO19000921	URBAN WATER SUPPLY NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
2531-U				
LO19000923	TOUGH TILING OF STREETS AND PATHS THROUGH OUT ROJHAN CITY , DISTRICT RAJANPUR			<u>20,000,000</u>
A12501	Works-Urban			20,000,000

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Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2532-U				
LO19000924	SWERAGE DRAINGE / TUFF TILES IN LEFT OVER AREA IN LAYYAH CITY, TEHSIL & DISTT. LAYYAH			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
2533-U				
LO19000925	SEWERAGE SCHEME / TUFF TILE CITY YAZMAN, DISTRICT BAHAWALPUR			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
2534-U				
LO19000926	LAYING OF TUFF TILE AND SOLING / DRAIN IN REMAINING AREAS OF CITY UCH SHARIF AND ADJOINING ABADIES TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (DISTRICT COUNCIL)			<u>20,000,000</u>
A12501	Works-Urban			20,000,000
2535-U				
LO19000927	SEWERAGE SCHEME CITY PAKKA LARA, TEHSIL LIAQAT PUR, DISTRICT BAHAWALPUR.			<u>15,000,000</u>
A12501	Works-Urban			15,000,000
2536-U				
LO19000928	URBAN SEWERAGE DRAINAGE PROGRAM			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
2537-U				
LO19000929	BEAUTIFICATION OF TAUNSA SHARIF INCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATER SUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN			<u>50,000,000</u>
A12501	Works-Urban			50,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
2538-U				
LO19000930	REHABILITATION AND REPLACEMENT OF EXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE AND STOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY			<u>30,000,000</u>
A12501	Works-Urban			30,000,000
2541-U				
LO19000933	URBAN WATER SUPPLY PROGRAM			<u>100,000,000</u>
A12501	Works-Urban			100,000,000
778-A				
LO17001816	Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Aliabad/Dk. Banaras/ Ahmadabad, District Rawalpindi	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	1,000,000
779-A				
LO17001817	Const. of Road / Sewerage at each Ward No.1 to 10 of Rawalpindi Cantt and Ward No.5 to 10 & Minority Member, District Rawalpindi	<u>6,667,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	1,000,000
780-A				
LO17001821	Construction of streets in UCs PP-03 including Gujar Khan City, District Rawalpindi	<u>6,667,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	3,000,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
781-A				
LO17001824	Laying of 4## Dia Water Supply Pipe Line Ward No,1 to Ward No,10 Rawalpindi Cantonment Board ., District Rawalpindi	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	10,000,000
782-A				
LO17001826	Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi	<u>10,000,000</u>	<u>7,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	10,000,000	7,500,000	10,000,000
783-A				
LO17001837	Construction of Under Ground Water Tank Rawalpindi Cantonment Board, District Rawalpindi	<u>1,114,000</u>	<u>836,000</u>	<u>3,008,000</u>
A12501	Works-Urban	1,114,000	836,000	3,008,000
784-A				
LO17001838	Water Supply Scheme at Dhala, District Rawalpindi	<u>1,733,000</u>	<u>1,300,000</u>	<u>3,900,000</u>
A12501	Works-Urban	1,733,000	1,300,000	3,900,000
785-A				
LO17001842	Construction of PCC link road Wasla to Dhoke Bhattian, length=2.00 Km UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi	<u>2,605,000</u>	<u>1,954,000</u>	<u>4,464,000</u>
A12501	Works-Urban	2,605,000	1,954,000	4,464,000

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Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
786-A				
LO17001843	Construction of PCC link road Sattal to Sabah Sher and Dhoke Phugoo, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi	<u>2,627,000</u>	<u>1,970,000</u>	<u>1,000,000</u>
A12501	Works-Urban	2,627,000	1,970,000	1,000,000
787-A				
LO17001844	Construction of PCC road Dhoke Khumbail, Phase-I, length=1.5 Km, UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi	<u>1,856,000</u>	<u>1,392,000</u>	<u>5,036,000</u>
A12501	Works-Urban	1,856,000	1,392,000	5,036,000
788-A				
LO17001845	Constt. Of PCC link Road Mohri Barsal uc Jero Ratial., District Rawalpindi	<u>1,677,000</u>	<u>1,258,000</u>	<u>2,375,000</u>
A12501	Works-Urban	1,677,000	1,258,000	2,375,000
789-A				
LO17001846	Constt. Of PCC link Road Paka Khanpur UC Bhadana., District Rawalpindi	<u>3,000,000</u>	<u>2,250,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,000,000	2,250,000	1,000,000
790-A				
LO17001847	Constt. Of PCC link Road Dhoke Rajgan UC Qazian., District Rawalpindi	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,250,000</u>
A12501	Works-Urban	2,333,000	1,750,000	5,250,000
791-A				
LO17001848	Constt. Of PCC link Road Dhoke fateh Paharian UC Qazian., District Rawalpindi	<u>2,000,000</u>	<u>1,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	2,000,000	1,500,000	5,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
792-A				
LO17001849	Constt. Of PCC link Road Dhoke Channi Dakhali Sohawa Mirzian, Islam Pura Jabbar / Bewal., District Rawalpindi	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,500,000
793-A				
LO17001840	Construction of PCC link road Jhawan to Kountrila UC Kountrila, length=1.70 Km, Tehsil Gujar Khan, District Rawalpindi	<u>1,843,000</u>	<u>1,382,000</u>	<u>4,514,000</u>
A12501	Works-Urban	1,843,000	1,382,000	4,514,000
794-A				
LO17001841	Construction of PCC link road Kanyal to Dhoke Jeaven, length=1.70 Km UC Mohra Noori, Tehsil Gujar Khan, District Rawalpindi	<u>1,723,000</u>	<u>1,292,000</u>	<u>5,122,000</u>
A12501	Works-Urban	1,723,000	1,292,000	5,122,000
795-A				
LO17001851	Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock	<u>5,380,000</u>	<u>4,035,000</u>	<u>1,000,000</u>
A12501	Works-Urban	5,380,000	4,035,000	1,000,000
796-A				
LO17001852	Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock	<u>6,102,000</u>	<u>4,577,000</u>	<u>1,000,000</u>
A12501	Works-Urban	6,102,000	4,577,000	1,000,000
797-A				
LO17001853	Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock	<u>3,977,000</u>	<u>2,983,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,977,000	2,983,000	1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
800-A				
LO17001856	Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock	<u>6,167,000</u>	<u>4,625,000</u>	<u>1,000,000</u>
A12501	Works-Urban	6,167,000	4,625,000	1,000,000
807-A				
LO17001863	Urban sewerage and drainage scheme in Chakwal City, Ward No.1 to Ward No.12, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,500,000
808-A				
LO17001865	Urban Drainage & Sewerage scheme of Chakwal City from Ward No.28 to Ward No.37, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,530,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,530,000
817-A				
LO17001875	Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
818-A				
LO17001876	Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
820-A				
LO17001880	Provision of sewerage at Ward No.36 Tehsil & District Jhelum PP-26, District Jhelum	<u>2,333,000</u>	<u>1,750,000</u>	<u>1,000,000</u>
A12501	Works-Urban	2,333,000	1,750,000	1,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
821-A				
LO17001882	Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
822-A				
LO17001881	Provision of Water Supply at Pind Sawika, Tehsil & District Jhelum	<u>2,333,000</u>	<u>1,750,000</u>	<u>6,262,000</u>
A12501	Works-Urban	2,333,000	1,750,000	6,262,000
834-A				
LO17001889	Construction of Drain / PCC / Soling / Sullage Carrier at Midh Pergana Islam Pure More, Tehsil Bhera. District Sargodha	<u>2,043,000</u>	<u>1,532,000</u>	<u>4,598,000</u>
A12501	Works-Urban	2,043,000	1,532,000	4,598,000
836-A				
LO17001891	Construction of PCC / Soling / Sewerage / Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
837-A				
LO17001892	Constructio of Soling / Sewerage / PCC, Dera Jaat via Mehar Shahid Akram Lak, Ghulam Ahmed Kamrana, Ahmed Yaar Gondal, Haji Muhammad Sher, UC Mardi Lak, District Sargodha	<u>3,333,000</u>	<u>2,774,000</u>	<u>7,500,000</u>
A12501	Works-Urban	3,333,000	2,774,000	7,500,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
838-A				
LO17001893	Construction of Soling / PCC / Nullah / Dera Mahar Nasar Hayat Lak and Soling Lak More to Bonga Minhas Colony, Dera Jaat Mahar Muhammad Bakhsh Lak, Mahar Abdul Rehamn Lak, Salah M	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
845-A				
LO17001900	Constructon of Drainage / Soling, Adjoining Abadies of Mouza Ahmaday wala, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
855-A				
LO17001928	Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
856-A				
LO17001930	Urban Sewerage & Drainage Scheme in M.C-19 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,712,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,712,000
857-A				
LO17001931	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 01 to 05 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
858-A				
LO17001932	Urban Sewerage & Drainage Scheme in Cantonment Ward No. 06 to 10 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
859-A				
LO17001915	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
860-A				
LO17001916	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station M.C No. 07 Street No. 01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistol Marka Gali	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
861-A				
LO17001917	Urban Sewerage & Drainage Scheme / Water Supply Pipeline in M.C No. 08 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,500,000
862-A				
LO17001918	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Renovation of Disposal Station Eid Gah M.C No. 09 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
863-A				
LO17001919	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 11 & M.C No. 13 Sargodha City	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
864-A				
LO17001920	Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City	<u>3,333,000</u>	<u>10,854,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	10,854,000	10,000,000
865-A				
LO17001921	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colony including Disposal Station and Main Water Works Chowk / Road Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
866-A				
LO17001922	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 22 with Road Election Commission Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
867-A				
LO17001923	Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 20 M.C No. 21 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,531,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,531,000
868-A				
LO17001924	Urban Sewerage & Drainage Scheme / Water Supply Pipeline Hameed Town, Society Colony including Renovation of Main Disposal Works Sillanwali Road Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
869-A				
LO17001925	Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
870-A				
LO17001926	Urban Sewerage & Drainage Scheme in M.C-02 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,816,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,816,000
871-A				
LO17001927	Urban Sewerage & Drainage Scheme in M.C-03 Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
872-A				
LO17001933	Rehabilitation water supply scheme Bhera Town, District SargodhaPhase-I	<u>3,333,000</u>	<u>2,500,000</u>	<u>11,035,000</u>
A12501	Works-Urban	3,333,000	2,500,000	11,035,000
873-A				
LO17001934	Urban Water Supply Scheme Distribution System Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, Corporation Town, Society Colony and Nallah including Slab Karkhana	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,589,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,589,000
874-A				
LO17001935	Additional Water Supply pipeline in Cheema Colony, Kalyar Town, Rehmat Park, Pir Muhammad Colony & Adjoining Colonies Sargodha City.	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,500,000</u>

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	3,333,000	2,500,000	12,500,000
875-A				
LO17001936	Rehabilitation of Water Supply Scheme New Satellite Town Sargodha City	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
876-A				
LO17001938	Providing / Fixing Ultra Filtration Plants U.F / R.O in Wards / M.Cs in PP-34 Sargodha City 10-No.	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,500,000
877-A				
LO17001939	Up-gradation of Disposal Works in New Satellite Town & Ghani Park and laying of Distribution System in New Satellite Town & adjoining abadies Sargodha City	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
878-A				
LO17001940	Water supply scheme at Sobaga, Sillanwali, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,752,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,752,000
879-A				
LO17001941	Construction of PCC Tuff Tiles / Tuff Pever road Liaqat Shaheed road to Merydal School & Suger Mil road to Lalazar Colony road & Merydal School to Sail Nallah & Pathan Wala	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
880-A				
LO17001942	Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
881-A				
LO17001943	Construciton of Sewerage Scheme Farooqa, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
882-A				
LO17001944	Construciton of Sewerage Scheme Vijh, Tehsil Sahiwal, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
883-A				
LO17001945	Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
885-A				
LO17001955	Provision of 100 Hand Pumps at Mahar Area, District Khushab District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>17,509,000</u>
A12501	Works-Urban	3,333,000	2,500,000	17,509,000
886-A				
LO17001948	Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>15,725,000</u>
A12501	Works-Urban	3,333,000	2,500,000	15,725,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
887-A				
LO17001950	Rehabilitation / Improvement of Water Supply Scheme, Fateh Pur Maira UC Gunjial Shumali, District Khushab	<u>2,133,000</u>	<u>1,600,000</u>	<u>5,205,000</u>
A12501	Works-Urban	2,133,000	1,600,000	5,205,000
888-A				
LO17001951	Rehabilitation of Water Supply Scheme, Warcha UC Warcha, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,501,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,501,000
889-A				
LO17001952	Rehabilitation of Water Supply Scheme, Kufri UC Kufri, District Khushab	<u>1,743,000</u>	<u>1,307,000</u>	<u>5,173,000</u>
A12501	Works-Urban	1,743,000	1,307,000	5,173,000
890-A				
LO17001953	Construciton of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>12,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	12,500,000
891-A				
LO17001956	Provision of sewerage scheme Roda, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,500,000
892-A				
LO17001957	Provision of Drainage System in MC Mitha Tiwana, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
893-A				
LO17001958	Provision of Drainage System in MC QuaidaAbad, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
894-A				
LO17001959	Provision of Drainage System in UC Ukhli Mohla, District Khushab	<u>2,675,000</u>	<u>2,006,000</u>	<u>6,021,000</u>
A12501	Works-Urban	2,675,000	2,006,000	6,021,000
895-A				
LO17001960	Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
896-A				
LO17001962	Construction of PCC Derajat, UC Uttra, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
897-A				
LO17001963	Construction of PCC Slab, UC Gunjial, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
898-A				
LO17001964	Construction of PCC Slab, UC 14 MB, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
899-A				
LO17001965	Construction of Sewerage in, MC Mitha Twana, District Khushab	<u>3,333,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	2,000,000
900-A				
LO17001966	Provision of Sewerage and Sanitation at village Dhoranka City, UC Namal, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12502	Works-Rural	3,333,000	2,500,000	1,000,000
901-A				
LO17001967	Provision of Integrated Sewerage Scheme for Wan Bhachran Town, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
902-A				
LO17001968	Provision of Sewerage and Sanitation at UC Mari, District Mianwali	<u>2,333,000</u>	<u>1,750,000</u>	<u>5,253,000</u>
A12501	Works-Urban	2,333,000	1,750,000	5,253,000
903-A				
LO17001969	Provision of Sewerage and Sanitation at UC Kalon Wala, District Mianwali	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,630,000</u>
A12501	Works-Urban	2,500,000	1,875,000	5,630,000
904-A				
LO17001970	Provision of Sewerage and Sanitation at UC Manda Khel / Jalal Pur, District Mianwali	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,630,000</u>
A12501	Works-Urban	2,500,000	1,875,000	5,630,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
905-A				
LO17001972	Installation of Submersible Pumps in PP-43 , District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	10,000,000
906-A				
LO17001973	PCC Slab / Drainage Scheme UC Kot Chandna, Tehsil Isa Khel, District Mianwali	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,626,000</u>
A12501	Works-Urban	2,500,000	1,875,000	5,626,000
907-A				
LO17001971	Urban sewerage drainage scheme Isa Khel, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,501,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,501,000
908-A				
LO17001974	PCC Slab at U.C Khaglanwala, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
909-A				
LO17001975	PCC Slab at U.C Vanjari, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
910-A				
LO17001976	PCC Slab at U.C Chapri, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
911-A				
LO17001977	PCC Slab at U.C Paka Kamar Mushani, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
912-A				
LO17001978	Construction of PCC Slab & Drain Kala Bagh Lari Adda, District Mianwali	<u>2,750,000</u>	<u>2,063,000</u>	<u>6,188,000</u>
A12501	Works-Urban	2,750,000	2,063,000	6,188,000
913-A				
LO17001979	Sewerage and Sanitation for Paki Shah Mardan District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
914-A				
LO17001980	PCC Slab / Drainage Scheme UC vanjari, Tehsil Isa Khel, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
915-A				
LO17001981	PCC Slab / Drainage Scheme UC Pacca Kama Mushani, Tehsil Isa Khel, District Mianwali	<u>6,667,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	15,000,000
916-A				
LO17001982	PCC Slab / Drainage Scheme UC Sultan Khel, Thesil Isa Khel, District Mianwali	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
925-A				
LO17001994	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
926-A				
LO17001995	PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjan and UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
927-A				
LO17001996	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
929-A				
LO17001998	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
931-A				
LO17002000	Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
933-A				
LO17001985	Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
938-A				
LO17002004	Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar.	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
939-A				
LO17002005	Sewerage scheme Kotla Jam, Tehsil & District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
940-A				
LO17002006	PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
941-A				
LO17002007	PCC Slab and Sewerage scheme MC Kallut Kot, District Bhakkar	<u>3,333,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	1,000,000
948-A				
LO17002014	PCC / Seewrage etc. Scheme Jaranwala City in NA-76	<u>6,667,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	10,000,000
957-A				
LO17002054	Water Supply Schemes in Constituency NA-80, District Faisalabad	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	5,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
958-A				
LO17002057	Provision of Installation of New Water Plant in District Faisalabad	<u>6,667,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12501	Works-Urban	6,667,000	5,000,000	5,000,000
961-A				
LO17002080	Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang.	<u>3,333,000</u>	<u>2,500,000</u>	<u>5,000,000</u>
A12501	Works-Urban	3,333,000	2,500,000	5,000,000
962-A				
LO17002091	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 18 District T.T. Singh.	<u>1,833,000</u>	<u>1,375,000</u>	<u>4,160,000</u>
A12501	Works-Urban	1,833,000	1,375,000	4,160,000
963-A				
LO17002092	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 34 District T.T. Singh.	<u>2,083,000</u>	<u>1,562,000</u>	<u>4,713,000</u>
A12501	Works-Urban	2,083,000	1,562,000	4,713,000
964-A				
LO17002093	Laying of Soling, Resoling, Drain, Repair of Roads and Piplelines Water and Sewerage in District T.T.Singh.	<u>3,333,000</u>	<u>17,500,000</u>	<u>10,000,000</u>
A12501	Works-Urban	3,333,000	17,500,000	10,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
965-A				
LO17002094	Laying of PCC, Tuff Tiles, Soling and Resoling, Drain, Repair of Roads and Pipelines of water and Sewerage in District T.T.Singh.	<u>1,000,000</u>	<u>16,667,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,000,000	16,667,000	10,000,000
968-A				
LO17002099	Drainage/Soling and Water Supply and Road Repair UC No. 26 in District T.T.Singh.	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,500,000
969-A				
LO17002100	Drainage/Soling and Water Supply and Road Repair UC No. 28 in District T.T.Singh.	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,544,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,544,000
970-A				
LO17002101	Drainage/Soling and Water Supply and Road Repair UC No. 32 in District T.T.Singh.	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,500,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,500,000
971-A				
LO17002102	Drainage/Soling and Water Supply and Road Repair UC No. 30 in District T.T.Singh.	<u>2,000,000</u>	<u>1,500,000</u>	<u>4,516,000</u>
A12501	Works-Urban	2,000,000	1,500,000	4,516,000
982-A				
LO17011338	Rehabilitation / Improvment of Rural Drainage Scheme Chak No.402/Jb Virkan Tehsil andDistrict T.T. Singh	<u>1,667,000</u>	<u>1,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	10,000,000

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Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
983-A				
LO17002115	Provision of Soling / Re-Soling Nali / Sewerage / PCC and Tuff Tile Schemes in City Kamalia In District T.T.Singh	<u>3,333,000</u>	<u>2,500,000</u>	<u>7,502,000</u>
A12501	Works-Urban	3,333,000	2,500,000	7,502,000
984-A				
LO17002117	Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh	<u>1,667,000</u>	<u>1,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	10,000,000
985-A				
LO17002118	Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City	<u>1,667,000</u>	<u>1,250,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,667,000	1,250,000	10,000,000
986-A				
LO17002119	Construction of PCC / Tuff tile/Soling/Resoling Pirmahal City in District T.Tsingh	<u>5,000,000</u>	<u>3,750,000</u>	<u>11,250,000</u>
A12501	Works-Urban	5,000,000	3,750,000	11,250,000
987-A				
LO17002090	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 17 District T.T. Singh.	<u>1,667,000</u>	<u>1,250,000</u>	<u>18,750,000</u>
A12501	Works-Urban	1,667,000	1,250,000	18,750,000
988-A				
LO17002085	Provision of Tuff Paver and Drains in Kamalia City, District T.T.Singh	<u>1,667,000</u>	<u>4,451,000</u>	<u>15,549,000</u>

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394	CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
A12501	Works-Urban	1,667,000	4,451,000	15,549,000
989-A				
LO17002086	Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh.	<u>1,667,000</u>	<u>523,000</u>	<u>10,000,000</u>
A12501	Works-Urban	1,667,000	523,000	10,000,000
990-A				
LO17002087	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 14 District T.T. Singh.	<u>2,500,000</u>	<u>1,875,000</u>	<u>5,625,000</u>
A12501	Works-Urban	2,500,000	1,875,000	5,625,000
991-A				
LO17002088	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 15 District T.T. Singh.	<u>3,333,000</u>	<u>2,500,000</u>	<u>8,500,000</u>
A12501	Works-Urban	3,333,000	2,500,000	8,500,000
992-A				
LO17002089	Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 16 District T.T. Singh.	<u>1,833,000</u>	<u>1,375,000</u>	<u>4,125,000</u>
A12501	Works-Urban	1,833,000	1,375,000	4,125,000
994-A				
LO17002183	Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh.	<u>5,000,000</u>	<u>23,750,000</u>	<u>5,000,000</u>
A12501	Works-Urban	5,000,000	23,750,000	5,000,000

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
LE4394		CHIEF ENGINEER PUBLIC HEALTH ENGINEERING			
Total Sub Sector Urban Water Supply			9,126,618,000	3,595,454,000	5,949,795,000
TOTAL SECTOR Water Supply & Sanitation			20,500,000,000	7,709,195,000	22,400,000,000

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DEVELOPMENT**

(Revenue)

Women Development

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
LO17007546	Training Awareness of Local Bodies Women Caucus on PWEI at divisional Level	<u>6,041,000</u>	<u>2,024,000</u>	
A03902	Printing and Publication		48,000	
A03904	Hire of Vehicles		106,000	
A03942	Cost of Other Stores		189,000	
A05270	To Others	6,041,000		
A06301	Entertainments & Gifts		483,000	
A09203	I.T. Equipment		819,000	
A09501	Transport		64,000	
A09601	Plant and Machinery		315,000	
LO18002227	Training of Nikkah Registrars (PCSW)	<u>15,000,000</u>		
A05270	To Others	15,000,000		
LO18002228	Establishment of Working Women Hostels in Punjab	<u>20,000,000</u>		
A05270	To Others	20,000,000		
2570-A				
LO18002229	Establishment of Strategic Policy Unit (SPU)	<u>20,000,000</u>	<u>51,000</u>	<u>28,340,000</u>
A03907	Advertising & Publicity		51,000	
A05270	To Others	20,000,000		28,340,000
2571-U				
LO19001080	PURCHASE OF LAND FOR THE ESTABLISHMENT OF WOMEN DEVELOPMENT COMPLEX			<u>200,000,000</u>
A05270	To Others			200,000,000

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(Revenue)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
2572-U				
LO17007547	Awareness Campaign regarding CM Initiatives on Women Empowerment Package Phase II	<u>43,959,000</u>	<u>32,984,000</u>	<u>50,000,000</u>
A01101	Basic Pay of Officers		600,000	
A01106	Pay of contract staff		1,801,000	
A03204	Electronic Communication		106,000	
A03807	P.O.L Charges		1,000	
A03902	Printing and Publication		801,000	
A03903	Conference/Seminars/Workshops/ Symposia		651,000	
A03904	Hire of Vehicles		1,000	
A03907	Advertising & Publicity		20,881,000	
A03919	Payments to Others for Service Rendered		301,000	
A03942	Cost of Other Stores		350,000	
A03970	Others		351,000	
A05270	To Others	43,959,000	6,073,000	50,000,000
A06301	Entertainments & Gifts		651,000	
A09203	I.T. Equipment		301,000	
A09501	Transport		1,000	
A09601	Plant and Machinery		1,000	
A09701	Purchase of Furniture and Fixture		113,000	
2573-U				
LO19001082	CAPACITY BUILDING OF WORKING WOMEN HOSTEL#S (WWHS) STAFF			<u>10,000,000</u>
A05270	To Others			10,000,000
2574-U				
LO19001083	CAPACITY BUILDING OF DAY CARE CENTRE#S (DCCS) STAFF			<u>11,660,000</u>
A05270	To Others			11,660,000

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(Revenue)

Women Development

Women Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LE4409	Women Development Punjab			
2575-U				
LO19001084	PROVISION OF MISSING FACILITIES AT WORKING WOMEN HOSTELS			<u>20,000,000</u>
A05270	To Others			20,000,000
2576-U				
LO19001085	FINANCIAL INCLUSION OF RURAL WOMEN OF PUNJAB			<u>130,000,000</u>
A05270	To Others			130,000,000
2577-U				
LO19001086	PROVISION OF FUNDS FOR PUNJAB DAY CARE FUND (PDCF) SOCIETY			<u>100,000,000</u>
A05270	To Others			100,000,000
2578-U				
LO19001088	GENDER MAIN STREAMING PROGRAM			<u>50,000,000</u>
A05270	To Others			50,000,000
Total Sub Sector Women Development		105,000,000	35,059,000	600,000,000

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DEVELOPMENT**

(Revenue)

Women Development

Public Private partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
LE4409		Women Development Punjab			
2579-U					
LO19001087		ESTABLISHMENT OF WOMEN HOSTELS IN PPP MODE			<u>150,000,000</u>
A05270		To Others			150,000,000
Total Sub Sector Public Private partnership (PPP) Projects					150,000,000
TOTAL SECTOR Women Development			105,000,000	35,059,000	750,000,000

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DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
LO15002074	Capacity Building of Research & Training in Wildlife Disciplines.		<u>1,498,000</u>	
A03801	Training - domestic		1,025,000	
A03805	Travelling Allowance		86,000	
A03807	P.O.L Charges		172,000	
A03902	Printing and Publication		1,000	
A03905	Newspapers Periodicals and Books		20,000	
A03907	Advertising & Publicity		83,000	
A03950	HIV AID - Drugs and Medical Supplies		43,000	
A03970	Others		65,000	
A13001	Transport		3,000	
LO16000232	Establishment of Mini Zoo at Bhakhar.		<u>21,014,000</u>	
A03906	Uniforms and Protective Clothing		150,000	
A03907	Advertising & Publicity		73,000	
A03942	Cost of Other Stores		810,000	
A03950	HIV AID - Drugs and Medical Supplies		191,000	
A09501	Transport		126,000	
A09601	Plant and Machinery		2,898,000	
A09801	Livestock		16,766,000	
LO16000235	Improvement / Modernization of Lahore Zoo, Lahore.		<u>3,629,000</u>	
A09801	Livestock		3,629,000	
LO17007418	Establishment of Zoo at Sargodha, District Sargodha	<u>5,886,000</u>	<u>3,247,000</u>	
A01101	Basic Pay of Officers	363,000		

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(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A01151	Basic Pay of Other Staff	318,000		
A01202	House Rent Allowance	102,000		
A01203	Conveyance Allowance	150,000		
A0120D	Integrated Allowance	12,000		
A01217	Medical Allowance	90,000		
A0122M	Adhoc Relief Allowance-2016	66,000		
A0122Y	Ad-hoc Relief Allowance 2017	75,000		
A01270	Others	<u>195,000</u>		
037	30% Social Security Benefit in lieu of P	195,000		
A03202	Telephone and Trunk Call	39,000	16,000	
A03303	Electricity	99,000	28,000	
A03304	Hot and Cold Weather Charges	21,000	16,000	
A03807	P.O.L Charges	195,000	146,000	
A03901	Stationery	102,000	77,000	
A03902	Printing and Publication	99,000	64,000	
A03907	Advertising & Publicity	99,000	74,000	
A03970	Others	195,000	146,000	
A09601	Plant and Machinery	3,567,000	2,675,000	
A13101	Machinery and Equipment	99,000	5,000	
4902-A				
LO17007415	Improvement & Development of Chashma Barrage	<u>4,277,000</u>	<u>3,237,000</u>	<u>2,702,000</u>
	Wetland Biodiversity			
A01101	Basic Pay of Officers	716,000	1,000	1,000
A01151	Basic Pay of Other Staff	700,000	1,000	1,000
A01202	House Rent Allowance	140,000	1,000	1,000
A01203	Conveyance Allowance	207,000	1,000	1,000
A0120D	Integrated Allowance	32,000	1,000	1,000
A01217	Medical Allowance	179,000	1,000	1,000
A0122M	Adhoc Relief Allowance-2016	106,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017	122,000	1,000	1,000
A01270	Others	<u>269,000</u>	<u>1,000</u>	<u>1,000</u>
037	30% Social Security Benefit in lieu of P	269,000	1,000	1,000

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(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A02203	Consultant based Research and Surveys	500,000	475,000	1,000,000
A03202	Telephone and Trunk Call	25,000	1,000	1,000
A03303	Electricity	118,000	1,000	1,000
A03304	Hot and Cold Weather Charges	9,000	1,000	1,000
A03807	P.O.L Charges	200,000	150,000	150,000
A03901	Stationery	25,000	1,000	1,000
A03902	Printing and Publication	50,000	38,000	38,000
A03903	Conference/Seminars/Workshops/ Symposia	100,000	1,000	1,000
A03906	Uniforms and Protective Clothing	25,000	1,000	1,000
A03907	Advertising & Publicity	38,000	60,000	60,000
A03970	Others	123,000	69,000	69,000
A09501	Transport	130,000	111,000	120,000
A09601	Plant and Machinery	50,000	2,316,000	1,247,000
A09701	Purchase of Furniture and Fixture	200,000	1,000	1,000
A13001	Transport	200,000	1,000	1,000
A13101	Machinery and Equipment	13,000	1,000	1,000
4903-A				
LO16000234	Improvement & Development of Jallo Safari, Lahore.	<u>14,548,000</u>	<u>9,063,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	6,000,000	3,255,000	1,642,000
A01202	House Rent Allowance	1,000,000	700,000	200,000
A01203	Conveyance Allowance	1,200,000	620,000	230,000
A01207	Washing Allowance	22,000	13,000	13,000
A0120D	Integrated Allowance	50,000	36,000	8,000
A01217	Medical Allowance	900,000	501,000	176,000
A0122M	Adhoc Relief Allowance-2016	776,000	266,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017	900,000	325,000	160,000
A0123G	Ad-hoc Relief Allowance-2018		324,000	160,000
A01270	Others	<u>900,000</u>	<u>954,000</u>	<u>250,000</u>
037	30% Social Security Benefit in lieu of P	900,000	954,000	250,000
A03303	Electricity	400,000	300,000	1,000
A03806	Transportation of Goods	50,000	44,000	1,000

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(Revenue)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A03807	P.O.L Charges	250,000	148,000	1,000
A03901	Stationery	150,000	113,000	1,000
A03906	Uniforms and Protective Clothing	150,000	113,000	1,000
A03907	Advertising & Publicity	150,000	113,000	1,000
A03942	Cost of Other Stores	<u>1,000,000</u>	<u>750,000</u>	<u>1,000</u>
002	Dietary Charges	1,000,000	750,000	1,000
A03950	HIV AID - Drugs and Medical Supplies	150,000	113,000	1,000
A03970	Others	200,000	150,000	1,000
A13001	Transport	200,000	150,000	1,000
A13101	Machinery and Equipment	100,000	75,000	1,000
4904-A				
LO17007416	Punjab Vulture Restoration and Conservation Project	<u>16,928,000</u>	<u>11,701,000</u>	<u>18,485,000</u>
A01101	Basic Pay of Officers	621,000		600,000
A01151	Basic Pay of Other Staff	2,000,000	900,000	1,200,000
A01202	House Rent Allowance	162,000	212,000	212,000
A01203	Conveyance Allowance	537,000	203,000	203,000
A01207	Washing Allowance		5,000	5,000
A0120D	Integrated Allowance	66,000	35,000	35,000
A01217	Medical Allowance	375,000	151,000	151,000
A0122M	Adhoc Relief Allowance-2016	240,000	105,000	105,000
A0122Y	Ad-hoc Relief Allowance 2017	288,000	126,000	126,000
A0123G	Ad-hoc Relief Allowance-2018		110,000	110,000
A01270	Others	<u>426,000</u>	<u>280,000</u>	<u>280,000</u>
037	30% Social Security Benefit in lieu of P	426,000	280,000	280,000
A02102	Consultant based Feasibility Studies	2,000,000	1,025,000	1,000,000
A02203	Consultant based Research and Surveys	525,000	300,000	600,000
A03202	Telephone and Trunk Call	90,000	50,000	100,000
A03303	Electricity	240,000		300,000
A03304	Hot and Cold Weather Charges	450,000	8,000	20,000
A03802	Training - international	1,500,000	1,000,000	1,000,000
A03807	P.O.L Charges	750,000	500,000	600,000

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(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A03901	Stationery	90,000	40,000	100,000
A03902	Printing and Publication	300,000	100,000	250,000
A03903	Conference/Seminars/Workshops/ Symposia	1,300,000	300,000	2,000,000
A03906	Uniforms and Protective Clothing	20,000	20,000	30,000
A03907	Advertising & Publicity	60,000	100,000	100,000
A03942	Cost of Other Stores	150,000	100,000	648,000
A03950	HIV AID - Drugs and Medical Supplies	300,000	200,000	400,000
A03970	Others	300,000	225,000	300,000
A09601	Plant and Machinery	2,713,000	4,476,000	6,310,000
A09701	Purchase of Furniture and Fixture	1,000,000	650,000	1,300,000
A13001	Transport	350,000	450,000	300,000
A13101	Machinery and Equipment	75,000	30,000	100,000
4906-A				
LO17007417	Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur	<u>5,886,000</u>	<u>2,055,000</u>	<u>7,951,000</u>
A01151	Basic Pay of Other Staff	800,000		862,000
A01202	House Rent Allowance	125,000		125,000
A01203	Conveyance Allowance	166,000		166,000
A01207	Washing Allowance	2,000		2,000
A0120D	Integrated Allowance	19,000		19,000
A01217	Medical Allowance	125,000		125,000
A0122M	Adhoc Relief Allowance-2016	80,000		80,000
A0122Y	Ad-hoc Relief Allowance 2017	87,000		87,000
A01270	Others	<u>259,000</u>		<u>259,000</u>
037	30% Social Security Benefit in lieu of P	259,000		259,000
A03901	Stationery	100,000	13,000	50,000
A03907	Advertising & Publicity	200,000		136,000
A03970	Others	200,000		133,000
A09601	Plant and Machinery	2,723,000	2,042,000	4,904,000
A09701	Purchase of Furniture and Fixture	1,000,000		1,003,000

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(Revenue)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
4909-A				
LO17007414	Green Pakistan Programme Revival of Wildlife Resources in Punjab	<u>29,106,000</u>	<u>36,328,000</u>	<u>118,899,000</u>
A01101	Basic Pay of Officers			7,823,000
A01151	Basic Pay of Other Staff			13,470,000
A01277	Contingent Paid Staff			3,000,000
A02203	Consultant based Research and Surveys	4,500,000	1,500,000	8,562,000
A03303	Electricity			2,850,000
A03304	Hot and Cold Weather Charges			50,000
A03407	Rates and Taxes			400,000
A03801	Training - domestic	825,000	525,000	225,000
A03802	Training - international			1,750,000
A03805	Travelling Allowance			75,000
A03806	Transportation of Goods			138,000
A03807	P.O.L Charges	525,000	350,000	3,950,000
A03901	Stationery	33,000	100,000	785,000
A03902	Printing and Publication			500,000
A03903	Conference/Seminars/Workshops/ Symposia	3,225,000	1,586,000	1,945,000
A03904	Hire of Vehicles			385,000
A03907	Advertising & Publicity	1,500,000	1,750,000	2,160,000
A03919	Payments to Others for Service Rendered	4,050,000	990,000	250,000
A03942	Cost of Other Stores			1,000,000
A03950	HIV AID - Drugs and Medical Supplies			150,000
A03970	Others	1,275,000	2,231,000	3,552,000
A09202	Software			15,924,000
A09301	Food		58,000	225,000
A09501	Transport			24,440,000
A09601	Plant and Machinery	12,993,000	21,872,000	15,051,000
A09701	Purchase of Furniture and Fixture	180,000	1,135,000	65,000
A09801	Livestock		4,170,000	7,630,000
A09802	Purchase of other assets-others		61,000	94,000
A13001	Transport			1,450,000

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Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LE4217	Preservation of Wildlife and Control of Hunting			
A13101	Machinery and Equipment			1,000,000
4913-U				
LO19000685	ESTABLISHMENT OF DEER SAFARI AND IMPROVEMENT OF WILDLIFE PARK CHANGA MANGA, DISTRICT KASUR - COMPLETION OF BALANCE WORKS (COURT CASE)			<u>3,000,000</u>
A01101	Basic Pay of Officers			3,000,000
Total Sub Sector Wildlife		76,631,000	91,772,000	154,037,000
TOTAL SECTOR Wildlife		76,631,000	91,772,000	154,037,000

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Youth Affairs, Sports, Archaeology & Tou

Youth Affairs, Sports, Archaeology & Tou

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4009	Punjab Youth Internship Programe			
431-A				
LO16004301	Capacity Strengthening for Project Development / Management of YASA&T Department Govt of Punjab	<u>18,045,000</u>	<u>14,611,000</u>	<u>39,920,000</u>
A05270	To Others	18,045,000	14,611,000	39,920,000
432-A				
LO16004302	Chief Minister E-Rozgar Training Program	<u>47,656,000</u>	<u>35,742,000</u>	<u>180,000,000</u>
A05270	To Others	47,656,000	35,742,000	180,000,000
433-A				
LO17000278	Youth Events and Publications for Youth awareness & Development	<u>2,000,000</u>	<u>1,525,781</u>	<u>10,000,000</u>
A05270	To Others	2,000,000	1,525,781	10,000,000
435-A				
LO17000279	Youth Exchange Program	<u>2,000,000</u>	<u>2,474,219</u>	<u>13,000,000</u>
A05270	To Others	2,000,000	2,474,219	13,000,000
Total Sub Sector Youth Affairs, Sports, Archaeology & Tourism Department		69,701,000	54,353,000	242,920,000

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Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO14004858	Provision of Missing Facilities in Gymnasium at Khairpur Tamewali, Bahawalpur.	<u>1,000</u>	<u>1,000</u>	
A05270	To Others	1,000	1,000	
LO15001208	Establishment of e-Libraries in Various Parks of Punjab one at Bhakkar	<u>4,606,000</u>	<u>3,455,000</u>	
A05270	To Others	4,606,000	3,455,000	
LO15001213	Establishment of e-Libraries in Various Parks of Punjab one at Sahiwal	<u>5,960,000</u>	<u>4,470,000</u>	
A05270	To Others	5,960,000	4,470,000	
LO15001215	Establishment of e-Libraries in Various Parks of Punjab one at Bahawalpur	<u>5,696,000</u>	<u>4,272,000</u>	
A05270	To Others	5,696,000	4,272,000	
LO15001216	Establishment of e-Libraries in Various Parks of Punjab one at Dera Ghazi Khan	<u>4,152,000</u>	<u>3,114,000</u>	
A05270	To Others	4,152,000	3,114,000	
LO15001249	Laying of All Weather Synthetic Athletics Track in Punjab Stadium Lahore.		<u>77,000</u>	
A05270	To Others		77,000	
LO15001371	Establishment of e-Libraries in various parks of Punjab one at Rahim Yar Khan	<u>4,260,000</u>	<u>3,195,000</u>	

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Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	4,260,000	3,195,000	
LO15001372	Establishment of e-Libraries in various parks of Punjab one at Muzaffargarh	<u>4,614,000</u>	<u>3,461,000</u>	
A05270	To Others	4,614,000	3,461,000	
LO15001385	Laying of Synthetic Hockey Turf at Ground No.2 National Hockey Stadium Lahore.	<u>15,223,000</u>	<u>11,667,000</u>	
A05270	To Others	15,223,000	11,667,000	
LO15001389	Provision of missing facilities in gymnasium at Sheikhpura		<u>133,000</u>	
A05270	To Others		133,000	
LO15001390	Provision of missing facilities in gymnasium at Nankana Sahib		<u>2,798,000</u>	
A05270	To Others		2,798,000	
LO15001398	Provision of missing facilities in gymnasium at Attock	<u>1,752,000</u>	<u>1,314,000</u>	
A05270	To Others	1,752,000	1,314,000	
LO15001401	Provision of missing facilities in gymnasium at Mianwali		<u>7,000</u>	
A05270	To Others		7,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO15001402	Provision of missing facilities in gymnasium at Bhakkar		<u>6,170,000</u>	
A05270	To Others		6,170,000	
LO15001403	Provision of missing facilities in gymnasium at Toba Tek Singh		<u>517,000</u>	
A05270	To Others		517,000	
LO15001409	Provision of missing facilities in gymnasium at Tandlianwala District Faisalabad	<u>97,000</u>	<u>122,000</u>	
A05270	To Others	97,000	122,000	
LO15001410	Provision of missing facilities in gymnasium at M.B Din		<u>77,000</u>	
A05270	To Others		77,000	
LO15001412	Provision of missing facilities in gymnasium at Rahim Yar Khan		<u>31,000</u>	
A05270	To Others		31,000	
LO16000945	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal.	<u>3,025,000</u>	<u>2,269,000</u>	
A05270	To Others	3,025,000	2,269,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000093	Construction of Jinnah Stadium, Jarranwala, District Faisalabad	<u>8,665,000</u>		
A05270	To Others	8,665,000		
LO17000098	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot	<u>1,537,000</u>	<u>4,153,000</u>	
A05270	To Others	1,537,000	4,153,000	
LO17000106	Installation of Flood Lights at Gymkhana Cricket Ground, Municipal Stadium Okara		<u>225,000</u>	
A05270	To Others		225,000	
LO17000118	Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town.	<u>3,333,000</u>	<u>2,500,000</u>	
A05270	To Others	3,333,000	2,500,000	
LO17000123	Development of Playfields at Rewaz Garden Market Park, Lahore.	<u>15,000,000</u>	<u>7,250,000</u>	
A05270	To Others	15,000,000	7,250,000	
LO17000125	Development of Sports Facility at Village Padhana, Lahore.	<u>380,000</u>	<u>285,000</u>	
A05270	To Others	380,000	285,000	
LO17000126	Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi.	<u>2,749,000</u>	<u>2,087,000</u>	

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Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	2,749,000	2,087,000	
LO17000127	Establishment of E-Libraries in Various Parks of Punjab one at Attock.	<u>4,361,000</u>	<u>3,271,000</u>	
A05270	To Others	4,361,000	3,271,000	
LO17000128	Establishment of E-Libraries in Various Parks of Punjab one at Sargodha.	<u>4,538,000</u>	<u>3,429,000</u>	
A05270	To Others	4,538,000	3,429,000	
LO17000129	Establishment of E-Libraries in various parks of Punjab one at Mianwali	<u>4,389,000</u>	<u>3,292,000</u>	
A05270	To Others	4,389,000	3,292,000	
LO17000130	Establishment of E-Libraries in various parks of Punjab one at Faisalabad.	<u>3,394,000</u>	<u>2,571,000</u>	
A05270	To Others	3,394,000	2,571,000	
LO17000131	Establishment of E-Libraries in Various Parks of Punjab one at Toba Tek Singh.	<u>6,086,000</u>	<u>4,565,000</u>	
A05270	To Others	6,086,000	4,565,000	
LO17000132	Establishment of E-Libraries in various parks of Punjab one at Gujranwala.	<u>3,872,000</u>	<u>2,929,000</u>	
A05270	To Others	3,872,000	2,929,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000133	Establishment of E-Libraries in Various Parks of Punjab, one at Gujrat.	<u>4,990,000</u>	<u>3,743,000</u>	
A05270	To Others	4,990,000	3,743,000	
LO17000134	Establishment of E-Libraries in various parks of Punjab one at Narowal.	<u>4,926,000</u>	<u>3,695,000</u>	
A05270	To Others	4,926,000	3,695,000	
LO17000135	Establishment of E-Libraries in Various Parks of Punjab one at Nishtar Park Sports Complex Lahore.	<u>6,010,000</u>	<u>4,561,000</u>	
A05270	To Others	6,010,000	4,561,000	
LO17000136	Establishment of E- Libraries in Various Parks of Punjab, Hub of E- libraries at Nishtar park Sports	<u>17,600,000</u>	<u>13,200,000</u>	
A05270	To Others	17,600,000	13,200,000	
LO17000138	Establishment of E- Libraries in various parks of Punjab one at Okara.		<u>25,000</u>	
A05270	To Others		25,000	
LO17000139	Establishment of E-Libraries in various parks of Punjab one at Vehari.	<u>3,847,000</u>	<u>2,886,000</u>	
A05270	To Others	3,847,000	2,886,000	

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000140	Construction of Sports Complex at Hazro District Attock.	<u>1,730,000</u>	<u>1,298,000</u>	
A05270	To Others	1,730,000	1,298,000	
LO17000186	Construction / Rehabilitation of Municipal Cricket Stadium, Gujrat.	<u>10,000,000</u>		
A05270	To Others	10,000,000		
LO17000198	Establishment of Football Hockey Stadium at Chawinda Tehsil Pasrur, District Sialkot.	<u>9,624,000</u>	<u>2,518,000</u>	
A05270	To Others	9,624,000	2,518,000	
LO17000206	PC-II for Hiring of Consultancy Services for formulation of Sports Policy Punjab	<u>6,000,000</u>	<u>4,500,000</u>	
A05270	To Others	6,000,000	4,500,000	
LO17000245	Development Cricket Stadium at D.G. Khan	<u>10,000,000</u>	<u>74,628,000</u>	
A12403	Other buildings	10,000,000	74,628,000	
LO17000271	Establishment of sports stadium at Dinga District Gujrat	<u>7,439,000</u>		
A05270	To Others	7,439,000		
LO17000273	Establishment of Stadium at Kahna and Jia Bagga Lahore	<u>5,178,000</u>	<u>3,939,000</u>	
A05270	To Others	5,178,000	3,939,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
LO17000275	Establishment of Sports Stadium District Multan	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO17011572	Installation of Floodlight and Rehabilitaion work at MunicipalFootball Stadium, Rawalpindi	<u>893,000</u>	<u>919,000</u>	
A05270	To Others	893,000	919,000	
LO17011574	Construction Sports Facilities at Fatima Jinnah University, Rawalpindi		<u>265,000</u>	
A05270	To Others		265,000	
LO18002166	International Level Table Tennis Hall Nishtar Park Sports Complex, Lahore.	<u>5,000,000</u>		
A05270	To Others	5,000,000		
LO18002167	Establishment of E- Libraries in various parks of Punjab one at Sheikhpura.	<u>5,736,000</u>	<u>4,302,000</u>	
A05270	To Others	5,736,000	4,302,000	
LO18002168	Construction of Cricket Ground at Kot Mehmood, District Sheikhpura	<u>2,000,000</u>		
A05270	To Others	2,000,000		
LO18002169	Establishment of E- Libraries in various parks of Punjab one at Okara.	<u>4,225,000</u>	<u>3,169,000</u>	

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	4,225,000	3,169,000	
LO18002170	Establishment of E-Libraries in Various Parks of Punjab one at Multan.	<u>13,538,000</u>	<u>10,154,000</u>	
A05270	To Others	13,538,000	10,154,000	
LO18002171	Swimming Pool at Four Divisional HQs	<u>20,000,000</u>		
A05270	To Others	20,000,000		
LO18002460	Installation of Floodlights at Gymkhana Cricket Ground Municipal Stadium Okara	<u>4,655,000</u>	<u>2,792,000</u>	
A05270	To Others	4,655,000	2,792,000	
320-A				
LO17000090	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi	<u>10,929,000</u>	<u>15,197,000</u>	<u>17,732,000</u>
A05270	To Others	10,929,000	15,197,000	17,732,000
321-A				
LO17000150	Construction of Cricket Ground Sarwaar Muhammad Shaheed (NH) Stadium, Gujjar Khan.	<u>8,736,000</u>	<u>20,552,000</u>	<u>36,184,000</u>
A05270	To Others	8,736,000	20,552,000	36,184,000
322-A				
LO17000151	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro	<u>10,000,000</u>	<u>12,500,000</u>	<u>6,569,000</u>
A05270	To Others	10,000,000	12,500,000	6,569,000
323-A				
LO17000148	Development of Football Ground at Pindi Gheb,	<u>10,000,000</u>		<u>25,425,000</u>

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	10,000,000		25,425,000
324-A				
LO17000153	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand.	<u>4,917,000</u>	<u>2,688,000</u>	<u>26,164,000</u>
A05270	To Others	4,917,000	2,688,000	26,164,000
325-A				
LO17000154	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock	<u>12,409,000</u>	<u>27,307,000</u>	<u>33,452,000</u>
A05270	To Others	12,409,000	27,307,000	33,452,000
326-A				
LO17011573	Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar, Chakwal	<u>7,354,000</u>	<u>5,516,000</u>	<u>30,255,000</u>
A05270	To Others	7,354,000	5,516,000	30,255,000
327-A				
LO17000263	Construction of Mini Stadium at village Budhial, District Chakwal	<u>5,911,000</u>	<u>4,434,000</u>	<u>1,477,000</u>
A05270	To Others	5,911,000	4,434,000	1,477,000
328-A				
LO19000428	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHOHA SAIDEN SHAH DISTRICT CHAKWAL			<u>15,439,000</u>
A05270	To Others			15,439,000
329-A				
LO17000156	Development of football Ground Govt. Boys H/S Khewra.	<u>8,270,000</u>	<u>3,903,000</u>	<u>34,755,000</u>
A05270	To Others	8,270,000	3,903,000	34,755,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
330-A				
LO17000157	Development of Cricket Ground at Chak Aka Dina	<u>10,680,000</u>	<u>8,010,000</u>	<u>32,245,000</u>
A05270	To Others	10,680,000	8,010,000	32,245,000
331-A				
LO19000429	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT PIND DADAN KHAN DISTRICT JHELUM			<u>16,485,000</u>
A05270	To Others			16,485,000
332-A				
LO17011588	Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha.	<u>5,000,000</u>	<u>2,550,000</u>	<u>25,258,000</u>
A05270	To Others	5,000,000	2,550,000	25,258,000
333-A				
LO17000265	Establishment of Sports Complex at Kot Momin City Sargodha	<u>8,230,000</u>	<u>2,173,000</u>	<u>5,351,000</u>
A05270	To Others	8,230,000	2,173,000	5,351,000
334-A				
LO19000430	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BHERA DISTRICT SARGODHA			<u>13,393,000</u>
A05270	To Others			13,393,000
335-A				
LO17000160	Development of Cricket Ground near Sports Stadium Noor Pur Thal.	<u>10,750,000</u>	<u>5,663,000</u>	<u>22,980,000</u>
A05270	To Others	10,750,000	5,663,000	22,980,000
336-A				
LO17000161	Development of Football Ground Mohallah Qadir Khan Quaidabad	<u>5,270,000</u>	<u>3,200,000</u>	<u>5,835,000</u>

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	5,270,000	3,200,000	5,835,000
337-A				
LO17000162	Establishment of new sports complex for indoor games at Joharabad, District Khushab.	<u>5,483,000</u>	<u>3,113,000</u>	<u>1,000</u>
A05270	To Others	5,483,000	3,113,000	1,000
338-A				
LO17000163	Construction of Ayoub Bha Hockey Stadium at Khushab	<u>7,000,000</u>	<u>5,250,000</u>	<u>5,109,000</u>
A05270	To Others	7,000,000	5,250,000	5,109,000
339-A				
LO17000165	Development of Cricket Ground at Trag near Grid Station Esa Khail.	<u>9,750,000</u>	<u>7,313,000</u>	<u>23,597,000</u>
A05270	To Others	9,750,000	7,313,000	23,597,000
340-A				
LO17000166	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali	<u>9,000,000</u>	<u>6,750,000</u>	<u>22,770,000</u>
A05270	To Others	9,000,000	6,750,000	22,770,000
341-A				
LO17000164	Completion of Cricket Stadium, Mianwali.	<u>8,250,000</u>	<u>6,188,000</u>	<u>39,604,000</u>
A05270	To Others	8,250,000	6,188,000	39,604,000
342-A				
LO19000431	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT MIANWALI			<u>39,909,000</u>
A05270	To Others			39,909,000
343-A				
LO17000168	Development of Cricket Ground at Hyderabad Thal, Mankera	<u>4,750,000</u>	<u>3,563,000</u>	<u>37,845,000</u>

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	4,750,000	3,563,000	37,845,000
344-A				
LO17000169	Construction of Tehsil Cricket Stadium Kallur Kot.	<u>5,000,000</u>	<u>3,750,000</u>	<u>36,296,000</u>
A05270	To Others	5,000,000	3,750,000	36,296,000
345-A				
LO17000170	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar	<u>8,250,000</u>	<u>1,388,000</u>	<u>5,200,000</u>
A05270	To Others	8,250,000	1,388,000	5,200,000
346-A				
LO17000171	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad.	<u>8,277,000</u>	<u>6,176,000</u>	<u>21,569,000</u>
A12403	Other buildings	8,277,000	6,176,000	21,569,000
347-A				
LO17000174	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad	<u>7,388,000</u>	<u>3,601,000</u>	<u>22,287,000</u>
A12403	Other buildings	7,388,000	3,601,000	22,287,000
348-A				
LO17011577	Up-Gradation of Shahbaz Sharif Park Cricket Ground Jhang Road,Faisalabad.	<u>11,583,000</u>	<u>6,688,000</u>	<u>19,997,000</u>
A05270	To Others	11,583,000	6,688,000	19,997,000
349-A				
LO17011575	Construction of 7x7 Hockey and Football with Floodlights and Courts atSports Avenue Faisalabad.	<u>6,430,000</u>	<u>4,823,000</u>	<u>23,403,000</u>
A05270	To Others	6,430,000	4,823,000	23,403,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
350-A				
LO17000172	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala.	<u>7,000,000</u>	<u>3,752,000</u>	<u>21,432,000</u>
A05270	To Others	7,000,000	3,752,000	21,432,000
351-A				
LO17000173	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad.	<u>9,000,000</u>	<u>7,163,000</u>	<u>1,000</u>
A05270	To Others	9,000,000	7,163,000	1,000
352-A				
LO17000176	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground)	<u>7,243,000</u>	<u>4,933,000</u>	<u>60,070,000</u>
A05270	To Others	7,243,000	4,933,000	60,070,000
353-A				
LO17000177	Development of Football Ground, Blair Jhang Road City T.T. Singh.	<u>7,000,000</u>	<u>4,650,000</u>	<u>37,562,000</u>
A12403	Other buildings	7,000,000	4,650,000	37,562,000
354-A				
LO17000178	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City.	<u>12,514,000</u>	<u>4,914,000</u>	<u>35,128,000</u>
A12403	Other buildings	12,514,000	4,914,000	35,128,000
355-A				
LO17000180	Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Singh	<u>15,077,000</u>	<u>2,308,000</u>	<u>38,769,000</u>
A05270	To Others	15,077,000	2,308,000	38,769,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
356-A				
LO17000179	instalation of floodlights at Hockey Stadium Gojra	<u>6,380,000</u>	<u>2,904,000</u>	<u>1,000</u>
A05270	To Others	6,380,000	2,904,000	1,000
357-A				
LO17000269	Up gradation of 5 Nos. Sports Grounds at Chak No 343/GB, 305/GB, 340/GB,341/GB and 334/GB District Toba Tek Singh	<u>16,818,000</u>	<u>12,621,000</u>	<u>4,204,000</u>
A05270	To Others	16,818,000	12,621,000	4,204,000
358-A				
LO19000432	UPGRADATION/ REHABILITATION ALONGWITH LAYING OF SYNTHETIC HOCKEY TURF AT HOCKEY STADIUM GOJRA, DISTRICT TOBA TAK SINGH			<u>9,948,000</u>
A05270	To Others			9,948,000
359-A				
LO17000095	Development of Sports Facilities Tatlayaali Virkan District Gujranwala	<u>6,330,000</u>	<u>4,154,000</u>	<u>12,582,000</u>
A12403	Other buildings	6,330,000	4,154,000	12,582,000
360-A				
LO17000181	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala.	<u>5,831,000</u>	<u>35,024,000</u>	<u>21,457,000</u>
A05270	To Others	5,831,000	35,024,000	21,457,000
361-A				
LO17000183	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City.	<u>6,270,000</u>	<u>3,703,000</u>	<u>1,000</u>
A05270	To Others	6,270,000	3,703,000	1,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
362-A				
LO17011570	Cosntruction of Ghakar Sports Arena District Gujranwala	<u>250,000,000</u>	<u>150,000,000</u>	<u>15,012,000</u>
A05270	To Others	250,000,000	150,000,000	15,012,000
363-A				
LO18000174	UPLIFTING/ RENOVATION OF AKHARAS IN GUJRANWALA	<u>5,000,000</u>	<u>3,750,000</u>	<u>1,250,000</u>
A05270	To Others	5,000,000	3,750,000	1,250,000
364-A				
LO17000184	Development of Hockey Ground at Karyala Hafizabad.	<u>8,000,000</u>	<u>3,800,000</u>	<u>1,000</u>
A05270	To Others	8,000,000	3,800,000	1,000
365-A				
LO17000096	Construction of Swimming Pool at Gujrat.	<u>3,091,000</u>	<u>2,319,000</u>	<u>4,122,000</u>
A05270	To Others	3,091,000	2,319,000	4,122,000
366-A				
LO17000187	Development of Cricket Ground at Pero Shah Gujrat.	<u>10,000,000</u>	<u>4,700,000</u>	<u>7,679,000</u>
A05270	To Others	10,000,000	4,700,000	7,679,000
367-A				
LO19000433	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT JALALPUR JATTAN, GUJRAT			<u>40,109,000</u>
A05270	To Others			40,109,000
368-A				
LO17000189	Development of Football Ground at Govt. High School Malikwal.	<u>5,000,000</u>	<u>1,250,000</u>	<u>1,000</u>
A05270	To Others	5,000,000	1,250,000	1,000

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08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
369-A				
LO17000190	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia.	<u>5,000,000</u>	<u>1,750,000</u>	<u>1,000</u>
A05270	To Others	5,000,000	1,750,000	1,000
370-A				
LO17000192	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin	<u>8,010,000</u>	<u>3,008,000</u>	<u>16,542,000</u>
A05270	To Others	8,010,000	3,008,000	16,542,000
371-A				
LO18004153	Construction of Football Ground at Chill	<u>11,698,000</u>	<u>8,774,000</u>	<u>11,408,000</u>
A05270	To Others	11,698,000	8,774,000	11,408,000
372-A				
LO17000193	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot.	<u>7,000,000</u>	<u>750,000</u>	<u>44,920,000</u>
A05270	To Others	7,000,000	750,000	44,920,000
373-A				
LO17000195	Development of Cricket Ground at Nawaz Sharif Stadium Daska.	<u>9,000,000</u>	<u>3,750,000</u>	<u>1,000</u>
A05270	To Others	9,000,000	3,750,000	1,000
374-A				
LO17011579	Construction of Football Ground with Grassy Athletic Track Floodlightsand Basketball Court at Govt. High School Sohdra, Gujranwala	<u>10,423,000</u>	<u>818,000</u>	<u>3,500,000</u>
A05270	To Others	10,423,000	818,000	3,500,000

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08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
375-A				
LO17000194	Development of Volleyball Court at Chitti Sheikhaan, Sialkot.	<u>8,903,000</u>	<u>6,678,000</u>	<u>2,225,000</u>
A05270	To Others	8,903,000	6,678,000	2,225,000
376-A				
LO17000099	Construction of Sports Stadium at Pasrur (NA 114)	<u>6,090,000</u>	<u>568,000</u>	<u>11,522,000</u>
A05270	To Others	6,090,000	568,000	11,522,000
377-A				
LO17000100	Development of Sports Ground in Fatuwal Babral District Narowal (PP 134)	<u>5,159,000</u>	<u>3,870,000</u>	<u>1,000</u>
A05270	To Others	5,159,000	3,870,000	1,000
378-A				
LO17000200	Development of Volleyball Ground & Badminton at Meloselo Shakargarh.	<u>4,666,000</u>	<u>500,000</u>	<u>11,166,000</u>
A05270	To Others	4,666,000	500,000	11,166,000
379-A				
LO17000201	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore.	<u>11,772,000</u>	<u>5,829,000</u>	<u>40,000,000</u>
A12403	Other buildings	11,772,000	5,829,000	40,000,000
381-A				
LO17011581	Construction of 7x7 Hockey Synthetic with Floodlight at Govt.Shauda-E-APS Memorial Boys Model High School Model Town, Lahore.	<u>10,100,000</u>	<u>17,589,000</u>	<u>20,529,000</u>
A05270	To Others	10,100,000	17,589,000	20,529,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
382-A				
LO17000102	Establishment of PMU (Annual Expenditure)	<u>46,734,000</u>	<u>64,717,000</u>	<u>40,000,000</u>
A05270	To Others	46,734,000	64,717,000	40,000,000
383-A				
LO16000943	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore, (PPP Mode).	<u>30,000,000</u>	<u>3,200,000</u>	<u>30,000,000</u>
A05270	To Others	30,000,000	3,200,000	30,000,000
384-A				
LO17011582	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind, Lahore	<u>11,715,000</u>	<u>2,325,000</u>	<u>4,428,000</u>
A05270	To Others	11,715,000	2,325,000	4,428,000
386-A				
LO17011590	Up-lifting of Cricket Stadium Muridkey, Sheikhupura	<u>8,750,000</u>	<u>733,000</u>	<u>30,001,000</u>
A12403	Other buildings	8,750,000	733,000	30,001,000
387-A				
LO17000105	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib	<u>7,611,000</u>	<u>1,309,000</u>	<u>22,802,000</u>
A05270	To Others	7,611,000	1,309,000	22,802,000
388-A				
LO17000210	Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill	<u>12,000,000</u>	<u>1,014,000</u>	<u>1,000</u>
A05270	To Others	12,000,000	1,014,000	1,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
389-A				
LO17000212	Development of Football Ground at Narain Singh Wala Chunian	<u>8,270,000</u>	<u>1,313,000</u>	<u>1,000</u>
A05270	To Others	8,270,000	1,313,000	1,000
390-A				
LO17000213	Development of Cricket Ground at Chak 27 Pattoki	<u>9,000,000</u>	<u>5,750,000</u>	<u>1,000</u>
A05270	To Others	9,000,000	5,750,000	1,000
391-A				
LO17000211	Provision of Floodlights in Cricket & Hockey & Horticulture at Sports Complex Kasur	<u>14,830,000</u>	<u>10,233,000</u>	<u>1,000</u>
A05270	To Others	14,830,000	10,233,000	1,000
392-A				
LO19000434	CONSTRUCTION OF CRICKET GROUND WITH FLOOD LIGHT AT GOVT. BOYS H.S.S RENALA KHURD OKARA			<u>1,000</u>
A05270	To Others			1,000
393-A				
LO19000435	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT PUBLIC SPORTS STADIUM DEPALPUR, OKARA			<u>3,826,000</u>
A05270	To Others			3,826,000
394-A				
LO17000216	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal	<u>9,750,000</u>	<u>7,313,000</u>	<u>5,437,000</u>
A05270	To Others	9,750,000	7,313,000	5,437,000
395-A				
LO17011584	Construction of Cricket Ground with Floodlights at Govt. College,Sahiwal	<u>6,000,000</u>	<u>11,500,000</u>	<u>23,452,000</u>

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	6,000,000	11,500,000	23,452,000
396-A				
LO17000239	Construction of Kabaddi Stadium, Chichawatni	<u>9,706,000</u>	<u>7,294,000</u>	<u>2,426,000</u>
A05270	To Others	9,706,000	7,294,000	2,426,000
397-A				
LO17000274	Establishment of Stadium in chak No.91/6R, 92/6R and 110/9L District Sahiwa	<u>9,391,000</u>	<u>65,000</u>	<u>1,000</u>
A05270	To Others	9,391,000	65,000	1,000
398-A				
LO19000436	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT 36 SP PAKPATTAN DISTRICT PAKPATTAN			<u>14,980,000</u>
A05270	To Others			14,980,000
399-A				
LO17011586	Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road, Multan.	<u>7,658,000</u>	<u>5,744,000</u>	<u>26,914,000</u>
A05270	To Others	7,658,000	5,744,000	26,914,000
400-A				
LO17000219	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan	<u>10,000,000</u>	<u>15,500,000</u>	<u>15,499,000</u>
A05270	To Others	10,000,000	15,500,000	15,499,000
401-A				
LO17000111	Establishment of New Stadium at Dunyapur Lodhran	<u>9,000,000</u>	<u>8,750,000</u>	<u>52,168,000</u>
A05270	To Others	9,000,000	8,750,000	52,168,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
402-A				
LO17000112	Establishment of New Stadium at Kehror Pacca District Lodhran.	<u>7,000,000</u>	<u>4,250,000</u>	<u>37,738,000</u>
A05270	To Others	7,000,000	4,250,000	37,738,000
403-A				
LO17011595	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala	<u>15,000,000</u>	<u>11,455,000</u>	<u>48,203,000</u>
A05270	To Others	15,000,000	11,455,000	48,203,000
404-A				
LO18002461	Development of Kabaddi & Volleyball Ground Chak No. 95/15-L Mian Channu	<u>6,562,000</u>	<u>4,922,000</u>	<u>1,640,000</u>
A05270	To Others	6,562,000	4,922,000	1,640,000
405-A				
LO17000113	Construction of Stadium at Gaggioo Mandi District Vehari	<u>7,715,000</u>	<u>1,054,000</u>	<u>21,958,000</u>
A05270	To Others	7,715,000	1,054,000	21,958,000
406-A				
LO17000221	Development of Cricket Ground at Chak No. 45/WB Vehari	<u>16,003,000</u>	<u>12,003,000</u>	<u>37,742,000</u>
A05270	To Others	16,003,000	12,003,000	37,742,000
407-A				
LO17011580	Construction of Sports Complex at Ludden District Vehari.	<u>17,335,000</u>	<u>9,442,000</u>	<u>19,928,000</u>
A05270	To Others	17,335,000	9,442,000	19,928,000
408-A				
LO17000222	Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari.	<u>18,930,000</u>	<u>10,198,000</u>	<u>41,154,000</u>

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others	18,930,000	10,198,000	41,154,000
409-A				
LO17000223	Rehabilitation / Construction of Mailsi Stadium.	<u>14,750,000</u>	<u>1,694,000</u>	<u>29,718,000</u>
A05270	To Others	14,750,000	1,694,000	29,718,000
410-A				
LO19000437	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA, DG KHAN			<u>40,950,000</u>
A05270	To Others			40,950,000
411-A				
LO19000438	ESTABLISHMENT OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN.			<u>100,900,000</u>
A05270	To Others			100,900,000
412-A				
LO17000225	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur.	<u>13,194,000</u>	<u>5,896,000</u>	<u>49,504,000</u>
A05270	To Others	13,194,000	5,896,000	49,504,000
413-A				
LO17000224	Construction of Football and Cricket Ground at Rojhan	<u>12,750,000</u>	<u>14,563,000</u>	<u>25,844,000</u>
A05270	To Others	12,750,000	14,563,000	25,844,000
414-A				
LO17000246	Development of Cricket & Football Ground in Commerce College Rojhan.	<u>14,750,000</u>	<u>6,063,000</u>	<u>8,000,000</u>
A05270	To Others	14,750,000	6,063,000	8,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
415-A				
LO17000114	Construction of Sports stadium at Kot Addu, Muzaffargarh	<u>6,667,000</u>	<u>1,000</u>	<u>38,312,000</u>
A05270	To Others	6,667,000	1,000	38,312,000
416-A				
LO17011589	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur, Muzaffargarh	<u>7,780,000</u>	<u>14,769,000</u>	<u>11,045,000</u>
A05270	To Others	7,780,000	14,769,000	11,045,000
417-A				
LO19000439	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT KOT ADU DISTRICT MUZAFFARGARH			<u>15,170,000</u>
A05270	To Others			15,170,000
418-A				
LO17000227	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan	<u>5,000,000</u>	<u>12,750,000</u>	<u>8,700,000</u>
A05270	To Others	5,000,000	12,750,000	8,700,000
419-A				
LO17000226	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah	<u>15,000,000</u>	<u>11,250,000</u>	<u>8,953,000</u>
A05270	To Others	15,000,000	11,250,000	8,953,000
420-A				
LO17011587	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif, Bahawalpur	<u>9,750,000</u>	<u>2,313,000</u>	<u>9,738,000</u>
A05270	To Others	9,750,000	2,313,000	9,738,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
421-A				
LO18000173	CONSTRUCTION OF CRICKET GROUND FOR WOMEN AT MOUZA BUNGA, BAHAWALPUR	<u>9,693,000</u>	<u>5,270,000</u>	<u>14,423,000</u>
A05270	To Others	9,693,000	5,270,000	14,423,000
422-A				
LO19000440	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT HASILPUR			<u>16,111,000</u>
A05270	To Others			16,111,000
423-A				
LO19000441	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT YAZMAN			<u>25,172,000</u>
A05270	To Others			25,172,000
424-A				
LO17000230	Construction of 7-Side Astroturf Hockey Haider Stadium, Bahawalnagar	<u>10,015,000</u>	<u>6,512,000</u>	<u>57,503,000</u>
A05270	To Others	10,015,000	6,512,000	57,503,000
425-A				
LO17000231	Construction of Cricket Ground at Govt. High School Fortabbas	<u>5,231,000</u>	<u>3,923,000</u>	<u>9,519,000</u>
A05270	To Others	5,231,000	3,923,000	9,519,000
426-A				
LO19000442	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHISHTIAN			<u>15,781,000</u>
A05270	To Others			15,781,000
427-A				
LO19000443	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BAHAWALNAGAR			<u>13,362,000</u>

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others			13,362,000
428-A				
LO17000232	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur.	<u>5,173,000</u>	<u>1,090,000</u>	<u>5,000,000</u>
A05270	To Others	5,173,000	1,090,000	5,000,000
429-A				
LO19000444	CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT LIAQATPUR			<u>20,731,000</u>
A05270	To Others			20,731,000
430-A				
LO14003639	Funds for Master Planning, Architectural & Structural and infrastructure of New Development Schemes of Sports Sector.	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	3,750,000	10,000,000
434-A				
LO18000115	CAPACITY BUILDING OF DEPARTMENT OF TOURIST SERVICES	<u>5,000,000</u>	<u>3,750,000</u>	<u>10,000,000</u>
A05270	To Others	5,000,000	3,750,000	10,000,000
436-A				
LO17000234	Development of Cricket Ground at Govt. high School Bagga, KotliSattian.	<u>10,253,000</u>	<u>7,866,000</u>	<u>25,283,000</u>
A05270	To Others	10,253,000	7,866,000	25,283,000
437-A				
LO15007507	Development of Cricket Ground at Mausa Rakh Shadra near Niazi Chowk(Gaow Shala), Lahore.	<u>7,500,000</u>	<u>5,625,000</u>	<u>5,000,000</u>
A05270	To Others	7,500,000	5,625,000	5,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
438-A				
LO15007504	Development of Cricket Ground at Pandoki Raiwind Road, Lahore.	<u>200,000</u>	<u>150,000</u>	<u>5,980,000</u>
A05270	To Others	200,000	150,000	5,980,000
441-A				
LO17000236	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal.	<u>7,269,000</u>	<u>5,452,000</u>	<u>5,000,000</u>
A12403	Other buildings	7,269,000	5,452,000	5,000,000
442-A				
LO17000237	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni	<u>14,000,000</u>	<u>10,500,000</u>	<u>5,000,000</u>
A12403	Other buildings	14,000,000	10,500,000	5,000,000
443-A				
LO17000240	Development of Hockey Ground at Nanakpur, Pakpattan	<u>9,168,000</u>	<u>12,014,000</u>	<u>42,292,000</u>
A12403	Other buildings	9,168,000	12,014,000	42,292,000
444-A				
LO17000242	Development of Playfield Cricket & Football Ground at Jehanian City.	<u>9,750,000</u>	<u>9,313,000</u>	<u>8,000,000</u>
A05270	To Others	9,750,000	9,313,000	8,000,000
445-A				
LO17000243	Development of Cricket at Chak No. 225/EB at Burewala	<u>8,000,000</u>		<u>17,311,000</u>
A12403	Other buildings	8,000,000		17,311,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
446-A				
LO17000247	Development of Volleyball Ground at Govt. Boys High School, Jampur	<u>15,750,000</u>	<u>5,813,000</u>	<u>9,937,000</u>
A05270	To Others	15,750,000	5,813,000	9,937,000
447-A				
LO17000249	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh	<u>7,000,000</u>	<u>7,250,000</u>	<u>10,242,000</u>
A12403	Other buildings	7,000,000	7,250,000	10,242,000
448-A				
LO17000250	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan	<u>5,000,000</u>	<u>5,750,000</u>	<u>8,999,000</u>
A05270	To Others	5,000,000	5,750,000	8,999,000
449-A				
LO17011596	Construction of Cricket Ground with Floodlights at Govt. Degree College for Boys, Karror,Lal Esan, Layyah	<u>11,939,000</u>	<u>12,590,000</u>	<u>6,909,000</u>
A05270	To Others	11,939,000	12,590,000	6,909,000
450-A				
LO17000251	Up-gradation / Renovation of Sports Satdium in Layyah City	<u>8,000,000</u>	<u>7,500,000</u>	<u>6,500,000</u>
A12403	Other buildings	8,000,000	7,500,000	6,500,000
451-A				
LO17000252	Development of Cricket Ground at 33-BC at Bahawalpur.	<u>5,000,000</u>	<u>5,750,000</u>	<u>7,500,000</u>
A05270	To Others	5,000,000	5,750,000	7,500,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
452-A				
LO17000253	Development of Cricket Ground at chak No. 51/DB at Yazman	<u>5,000,000</u>	<u>17,750,000</u>	<u>5,500,000</u>
A05270	To Others	5,000,000	17,750,000	5,500,000
453-A				
LO17000254	Development of Sports Stadium Ahmedpur (East)	<u>4,420,000</u>	<u>4,315,000</u>	<u>15,414,000</u>
A12403	Other buildings	4,420,000	4,315,000	15,414,000
454-A				
LO17000255	Development of Courts & Gym for Ladies Ahmadpur (East).	<u>6,935,000</u>	<u>1,202,000</u>	<u>1,000</u>
A05270	To Others	6,935,000	1,202,000	1,000
455-A				
LO17000257	Development of Football Ground at Chak No. 274/H-R Fortabbas.	<u>5,000,000</u>	<u>3,750,000</u>	<u>6,500,000</u>
A05270	To Others	5,000,000	3,750,000	6,500,000
456-A				
LO17000258	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad.	<u>5,750,000</u>	<u>4,313,000</u>	<u>7,000,000</u>
A05270	To Others	5,750,000	4,313,000	7,000,000
457-A				
LO17000259	Development of Cricket Ground at chak No. 20/A Liaqatpur.	<u>6,750,000</u>	<u>8,063,000</u>	<u>6,000,000</u>
A05270	To Others	6,750,000	8,063,000	6,000,000
458-A				
LO19000634	ESTABLISHMENT OF E-LIBRARIES IN VARIOUS PARKS OF PUNJAB			<u>55,500,000</u>

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Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
A05270	To Others			55,500,000
459-A				
LO17011592	Construction of 7-side hockey astro turf and 7-side, synthetic footballat dhobi ghat murree Rawalpindi.	<u>6,316,000</u>	<u>4,737,000</u>	<u>40,579,000</u>
A05270	To Others	6,316,000	4,737,000	40,579,000
461-A				
LO17000141	Construction of Sports Complex at Muridke City District Sheikhpura.	<u>7,000,000</u>	<u>5,422,000</u>	<u>40,278,000</u>
A05270	To Others	7,000,000	5,422,000	40,278,000
462-A				
LO17000142	Construction of Sports Complex at Bangla Kambuan, District Kasur.	<u>4,822,000</u>	<u>3,709,000</u>	<u>12,205,000</u>
A05270	To Others	4,822,000	3,709,000	12,205,000
464-A				
LO17000262	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo	<u>15,750,000</u>	<u>9,313,000</u>	<u>7,500,000</u>
A05270	To Others	15,750,000	9,313,000	7,500,000
468-A				
LO17000144	Provision of Sports Stadium at Kotla Arab, District Gujrat.	<u>2,540,000</u>	<u>1,905,000</u>	<u>2,540,000</u>
A05270	To Others	2,540,000	1,905,000	2,540,000
469-A				
LO19000445	CONSTRUCTION OF SPORTS STADIUM AT MUSTAFABAD, DISTRICT KASUR.			<u>15,240,000</u>
A05270	To Others			15,240,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
475-A				
LO17000146	Establishment of Sports Stadium at Fatehpur, District Layyah	<u>10,704,000</u>	<u>8,028,000</u>	<u>12,000,000</u>
A05270	To Others	10,704,000	8,028,000	12,000,000
476-A				
LO15001190	Construction of Prototype Gymnasium at Chak Jhumra Faisalabad (Chak Jhumra)	<u>2,307,000</u>	<u>1,731,000</u>	<u>8,307,000</u>
A05270	To Others	2,307,000	1,731,000	8,307,000
477-A				
LO15001191	Construction of Prototype Gymnasium at Jaranwala District Faisalabad	<u>2,158,000</u>	<u>1,619,000</u>	<u>1,000</u>
A05270	To Others	2,158,000	1,619,000	1,000
478-A				
LO15001192	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot Jhang	<u>4,215,000</u>	<u>3,162,000</u>	<u>14,215,000</u>
A05270	To Others	4,215,000	3,162,000	14,215,000
481-A				
LO16000944	Construction of Gymnasium at Kasur.	<u>3,594,000</u>	<u>2,696,000</u>	<u>8,594,000</u>
A05270	To Others	3,594,000	2,696,000	8,594,000
482-A				
LO15001193	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur Bahawalpur.	<u>3,015,000</u>	<u>2,262,000</u>	<u>12,295,000</u>
A05270	To Others	3,015,000	2,262,000	12,295,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
483-A				
LO15001194	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haronabad Bahawalnagar.	<u>7,610,000</u>	<u>5,708,000</u>	<u>12,610,000</u>
A05270	To Others	7,610,000	5,708,000	12,610,000
484-A				
LO17000264	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal	<u>5,000,000</u>	<u>3,750,000</u>	<u>5,000,000</u>
A05270	To Others	5,000,000	3,750,000	5,000,000
485-A				
LO17000268	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh	<u>5,000,000</u>	<u>3,750,000</u>	<u>37,254,000</u>
A05270	To Others	5,000,000	3,750,000	37,254,000
486-A				
LO17000272	Establishment of Stadium in Gujrat	<u>5,000,000</u>		<u>1,000</u>
A05270	To Others	5,000,000		1,000
493-U				
LO19000446	ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT TALI DOLAT KHAN, TEHSIL & DISTRICT SARGODHA			<u>5,000,000</u>
A05270	To Others			5,000,000
494-U				
LO19000447	TEHSIL SPORTS COMPLEX AT ISA KHAIL DISTRICT MIANWALI			<u>60,000,000</u>
A05270	To Others			60,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
495-U				
LO19000448	PROVISION OF MULTIPURPOSE GROUND AT GOVT. HIGH SCHOOL DIJKOT, DISTRICT FAISALABAD			<u>30,000,000</u>
A05270	To Others			30,000,000
496-U				
LO19000449	TEHSIL SPORTS COMPLEX AT CHAK JHUMRA DISTRICT FAISALABAD			<u>60,000,000</u>
A05270	To Others			60,000,000
497-U				
LO19000450	CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AT CHUND BHARWANA TEHSIL & DISTRICT JHANG			<u>40,000,000</u>
A05270	To Others			40,000,000
498-U				
LO19000451	ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT BHAIRO TEHSIL & DISTRICT JHANG			<u>5,000,000</u>
A05270	To Others			5,000,000
499-U				
LO19000452	ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT KOT KHAN TEHSIL & DISTRICT JHANG			<u>5,000,000</u>
A05270	To Others			5,000,000
500-U				
LO19000453	TEHSIL SPORTS COMPLEX AT AHMADPUR SIAL DISTRICT JHANG			<u>30,000,000</u>
A05270	To Others			30,000,000
501-U				
LO18002165	Construction of Stadium at Gujranwala.	<u>10,000,000</u>		<u>10,000,000</u>
A05270	To Others	10,000,000		10,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
502-U				
LO19000454	ESTABLISHMENT OF SPORTS SCHOOL AT NISHTAR PARK SPORTS COMPLEX, LAHORE.			<u>50,000,000</u>
A05270	To Others			50,000,000
503-U				
LO19000455	PROVISION OF REVENUE ARTICLES OF SHEIKHUPURA SPORTS COMPLEX, SHEIKHUPURA			<u>30,000,000</u>
A05270	To Others			30,000,000
505-U				
LO19000456	SYNTHETIC TURF HOCKEY GROUND AT MULTAN			<u>40,000,000</u>
A05270	To Others			40,000,000
506-U				
LO19000457	TEHSIL SPORTS COMPLEX AT SHUJABAD DISTRICT MULTAN			<u>60,000,000</u>
A05270	To Others			60,000,000
507-U				
LO19000458	TEHSIL SPORTS COMPLEX AT DUNYA PUR DISTRICT LODHRAN			<u>60,000,000</u>
A05270	To Others			60,000,000
508-U				
LO19000459	TEHSIL SPORTS COMPLEX AT JAHANIAN, DISTRICT KHANEWAL			<u>30,000,000</u>
A05270	To Others			30,000,000
509-U				
LO19000460	TEHSIL SPORTS COMPLEX AT CHAUBARA DISTRICT LAYYAH			<u>30,000,000</u>
A05270	To Others			30,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081105	ADMINISTRATION			
LE4405	Director General of Sports Punjab			
511-U				
LO19000461	TEHSIL SPORTS COMPLEX AT MINCHANABAD DISTRICT BAHAWALNAGAR			<u>30,000,000</u>
A05270	To Others			30,000,000
512-U				
LO19000462	TEHSIL SPORTS COMPLEX AT KHANPUR DISTRICT RAHIM YAR KHAN			<u>30,000,000</u>
A05270	To Others			30,000,000
513-U				
LO19000463	ESTABLISHMENT OF SPORTS COMPLEXES AT DISTRICT RAHIM YAR KHAN			<u>40,276,000</u>
A01150	Others			40,276,000
514-U				
LO19000464	TEHSIL SPORTS COMPLEX AT LALIAN DISTRICT CHINIOT			<u>60,000,000</u>
A05270	To Others			60,000,000
515-U				
LO19000465	PHYSICAL EVALUATION OF 05 # DEVOLVED SCHEMES			<u>15,000,000</u>
A05270	To Others			15,000,000
516-U				
LO19000466	FACILITIES FOR PRIORITIZED SPORTS IN PUNJAB			<u>50,000,000</u>
A05270	To Others			50,000,000
517-U				
LO19000467	YOUTH ACTIVITIES PROJECT			<u>30,000,000</u>
A05270	To Others			30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
518-U					
LO19000468		ESTABLISHMENT OF YOUTH CENTRE			<u>10,000,000</u>
A05270		To Others			10,000,000
Total Sub Sector Sports			1,630,501,000	1,184,862,000	3,441,231,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
5176-A				
LO12000279	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)	<u>19,885,000</u>	<u>7,414,000</u>	<u>12,470,000</u>
A01101	Basic Pay of Officers		725,000	725,000
A03805	Travelling Allowance			50,000
A03807	P.O.L Charges		120,000	50,000
A03901	Stationery			25,000
A03907	Advertising & Publicity		120,000	30,000
A03970	Others			30,000
A13001	Transport			20,000
A13101	Machinery and Equipment			20,000
A13303	Other Buildings	19,885,000	6,449,000	11,520,000
5177-A				
LO16000111	Improvement and Up-gradation of Taxila Museum	<u>4,286,000</u>	<u>3,215,000</u>	<u>1,072,000</u>
A03901	Stationery			20,000
A09601	Plant and Machinery			52,000
A13303	Other Buildings	4,286,000	3,215,000	1,000,000
5178-A				
LO12000313	Master Plan for Preservation and Restoration of Rohtas Fort	<u>8,000,000</u>	<u>10,145,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	204,000	703,000	760,000
A01151	Basic Pay of Other Staff	265,000	849,000	920,000
A03202	Telephone and Trunk Call	20,000	115,000	30,000
A03302	Water	5,000	4,000	10,000
A03303	Electricity	150,000	513,000	200,000
A03805	Travelling Allowance	30,000	23,000	30,000
A03807	P.O.L Charges	30,000	23,000	50,000
A03901	Stationery	10,000	8,000	25,000
A03902	Printing and Publication	20,000	15,000	25,000
A03905	Newspapers Periodicals and Books	5,000	4,000	
A03907	Advertising & Publicity	45,000	34,000	30,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03970	Others	<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
001	Others	20,000	15,000	
A13001	Transport	15,000	11,000	20,000
A13101	Machinery and Equipment	2,000	2,000	20,000
A13303	Other Buildings	7,179,000	7,826,000	7,850,000
5179-A				
LO17007441	Development of Rothas Fort Distt Jhelum	<u>10,293,000</u>	<u>7,035,000</u>	<u>9,800,000</u>
A03901	Stationery	19,000		25,000
A03907	Advertising & Publicity	30,000		25,000
A03970	Others	<u>5,000</u>		<u>25,000</u>
001	Others	5,000		
A09601	Plant and Machinery	5,000	367,000	20,000
A09701	Purchase of Furniture and Fixture	10,000		20,000
A13303	Other Buildings	10,224,000	6,668,000	9,685,000
5180-A				
LO12000300	Five year programme for Preservation and Restoration of Shalamar Garden Lahore	<u>10,000,000</u>	<u>4,618,000</u>	<u>13,000,000</u>
A01101	Basic Pay of Officers	100,000		100,000
A01151	Basic Pay of Other Staff	100,000		100,000
A01273	Honoraria			50,000
A03407	Rates and Taxes	5,000		20,000
A03807	P.O.L Charges	5,000		50,000
A03901	Stationery	50,000		25,000
A03902	Printing and Publication	50,000		25,000
A03907	Advertising & Publicity	50,000	26,000	30,000
A03970	Others	<u>20,000</u>		<u>30,000</u>
001	Others	20,000		
A09501	Transport	200,000		500,000
A09601	Plant and Machinery			100,000
A09701	Purchase of Furniture and Fixture			100,000
A13303	Other Buildings	9,420,000	4,592,000	11,870,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
5181-A				
LO12000317	Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore	<u>8,000,000</u>	<u>8,190,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	650,000	1,938,000	1,100,000
A01151	Basic Pay of Other Staff	125,000	369,000	400,000
A03202	Telephone and Trunk Call	30,000	23,000	30,000
A03807	P.O.L Charges	50,000	238,000	100,000
A03901	Stationery	25,000	19,000	25,000
A03907	Advertising & Publicity	25,000	19,000	30,000
A03970	Others	<u>25,000</u>	<u>19,000</u>	<u>30,000</u>
001	Others	25,000	19,000	
A09601	Plant and Machinery		187,000	20,000
A09701	Purchase of Furniture and Fixture			20,000
A13001	Transport	25,000	19,000	50,000
A13101	Machinery and Equipment	25,000	54,000	30,000
A13201	Furniture and Fixture	25,000	59,000	30,000
A13303	Other Buildings	6,995,000	5,246,000	8,135,000
5182-A				
LO13000331	Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore	<u>8,000,000</u>	<u>11,024,000</u>	<u>10,000,000</u>
A01151	Basic Pay of Other Staff	78,000	239,000	258,000
A03901	Stationery	25,000	19,000	25,000
A03902	Printing and Publication	25,000		25,000
A03907	Advertising & Publicity	30,000	13,000	25,000
A03970	Others	<u>20,000</u>	<u>15,000</u>	<u>25,000</u>
001	Others	20,000	15,000	
A09601	Plant and Machinery	25,000		
A13303	Other Buildings	7,797,000	10,738,000	9,642,000
5183-A				
LO17007442	Conservation of Bahadur Khan's Tomb Lahore	<u>5,000,000</u>	<u>3,601,000</u>	<u>17,357,000</u>
A03407	Rates and Taxes	10,000		10,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03807	P.O.L Charges	20,000		50,000
A03901	Stationery	25,000	19,000	25,000
A03907	Advertising & Publicity	30,000		
A03970	Others	<u>15,000</u>		<u>30,000</u>
001	Others	15,000		
A09501	Transport	100,000		100,000
A09601	Plant and Machinery	181,000		200,000
A09701	Purchase of Furniture and Fixture	25,000	136,000	50,000
A13303	Other Buildings	4,594,000	3,446,000	16,892,000
5184-A				
LO17007443	Conservation of Asif Jahs Tomb Shahdara Lahore	<u>8,000,000</u>	<u>5,432,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	150,000		150,000
A01151	Basic Pay of Other Staff	150,000		150,000
A03807	P.O.L Charges	100,000	175,000	50,000
A03901	Stationery	50,000		25,000
A03907	Advertising & Publicity	100,000		30,000
A03919	Payments to Others for Service Rendered			100,000
A03970	Others	<u>50,000</u>		<u>30,000</u>
001	Others	50,000		
A09601	Plant and Machinery	300,000		500,000
A09701	Purchase of Furniture and Fixture	100,000		500,000
A13001	Transport	25,000		50,000
A13101	Machinery and Equipment	25,000	44,000	25,000
A13201	Furniture and Fixture			25,000
A13303	Other Buildings	6,950,000	5,213,000	8,365,000
5185-A				
LO17007444	Revitalization of Pakistan Institute of Archaeological Training and Research Old Fort Lahore	<u>10,000,000</u>		<u>10,000,000</u>
A01101	Basic Pay of Officers	150,000		3,000,000
A01151	Basic Pay of Other Staff	150,000		1,000,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A01273	Honoraria	15,000		100,000
A03202	Telephone and Trunk Call	75,000		50,000
A03302	Water	15,000		30,000
A03303	Electricity	120,000		200,000
A03402	Rent for Office Building	6,600,000		1,000,000
A03407	Rates and Taxes			20,000
A03805	Travelling Allowance	15,000		100,000
A03807	P.O.L Charges			100,000
A03901	Stationery	75,000		100,000
A03902	Printing and Publication	15,000		100,000
A03905	Newspapers Periodicals and Books	15,000		50,000
A03907	Advertising & Publicity	180,000		100,000
A03919	Payments to Others for Service Rendered			450,000
A03970	Others	<u>75,000</u>		
001	Others	75,000		
A05270	To Others			100,000
A09501	Transport	15,000		500,000
A09601	Plant and Machinery	1,500,000		2,000,000
A09701	Purchase of Furniture and Fixture	900,000		1,000,000
A13303	Other Buildings	85,000		
5186-A				
LO15007934	Conservation of historical monuments near metro train orange line track Lahore	<u>13,486,000</u>	<u>10,032,000</u>	<u>10,000,000</u>
A03901	Stationery	50,000		20,000
A03902	Printing and Publication	50,000		20,000
A03907	Advertising & Publicity	80,000	52,000	30,000
A03970	Others	<u>52,000</u>	<u>39,000</u>	<u>30,000</u>
001	Others	52,000	39,000	
A13303	Other Buildings	13,254,000	9,941,000	9,900,000

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
5187-A				
LO16000119	Restoration and Up-gadation of Central Archeological Laboratoty, Lahore Fort, Lahore	<u>2,331,000</u>	<u>1,629,000</u>	<u>10,000,000</u>
A01151	Basic Pay of Other Staff	8,000	6,000	50,000
A03901	Stationery	25,000	19,000	20,000
A03907	Advertising & Publicity	40,000	30,000	30,000
A03970	Others	<u>50,000</u>		<u>500,000</u>
001	Others	50,000		
A09601	Plant and Machinery	2,098,000	1,574,000	8,000,000
A09701	Purchase of Furniture and Fixture	50,000		200,000
A13303	Other Buildings	60,000		1,200,000
5188-A				
LO18002260	Preservation and Restoration of Tomb of Nadira Begum	<u>4,000,000</u>		<u>4,000,000</u>
A03901	Stationery			20,000
A03902	Printing and Publication			10,000
A09601	Plant and Machinery			70,000
A13303	Other Buildings	4,000,000		3,900,000
5189-A				
LO18002257	Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho#s Tomb etc)	<u>15,000,000</u>		<u>10,000,000</u>
A01151	Basic Pay of Other Staff			10,000
A01273	Honoraria			10,000
A03901	Stationery			15,000
A03902	Printing and Publication			15,000
A03906	Uniforms and Protective Clothing			20,000
A03907	Advertising & Publicity			30,000
A03915	Payments to Govt. Deptt. for Service Ren			10,000

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(Revenue)

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Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03919	Payments to Others for Service Rendered			700,000
A03970	Others			40,000
A09601	Plant and Machinery			3,000,000
A09701	Purchase of Furniture and Fixture			500,000
A13303	Other Buildings	15,000,000		4,000,000
A13306	Salary of Maintenance Staff			1,650,000
5190-A				
LO15002161	Conservation and Up gradation of Allama Iqbal Museum (Javed Manzil), Lahore.	<u>2,041,000</u>	<u>961,000</u>	<u>1,081,000</u>
A03901	Stationery			20,000
A03907	Advertising & Publicity			30,000
A05270	To Others			1,000
A09601	Plant and Machinery			30,000
A13303	Other Buildings	2,041,000	961,000	1,000,000
5191-A				
LO17010775	Development of Approach Road Bridge And Provision of Overhead Water Tank Hiran MianSheikhupura	<u>500,000</u>	<u>375,000</u>	<u>125,000</u>
A13303	Other Buildings	500,000	375,000	125,000
5192-A				
LO17007446	Conservation /Restoration of Sheikhupura Fort	<u>8,000,000</u>	<u>5,384,000</u>	<u>10,000,000</u>
A01101	Basic Pay of Officers	150,000		150,000
A01151	Basic Pay of Other Staff	150,000		150,000
A01227	Project Allowance	150,000		100,000
A03407	Rates and Taxes	15,000		20,000
A03805	Travelling Allowance	30,000		50,000
A03807	P.O.L Charges	30,000		50,000
A03901	Stationery	25,000	19,000	25,000
A03902	Printing and Publication	30,000		25,000
A03907	Advertising & Publicity	25,000		30,000
A03919	Payments to Others for Service Rendered	100,000		3,000,000

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Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03970	Others	<u>25,000</u>		<u>30,000</u>
001	Others	25,000		
A09501	Transport	1,400,000		
A09601	Plant and Machinery	30,000		10,000
A09701	Purchase of Furniture and Fixture	160,000		30,000
A13303	Other Buildings	5,680,000	5,365,000	6,330,000
5193-A				
LO16000127	Development of Garden, Walkways , access road, and tourist information center at Hiran, Sheikupura			<u>3,000,000</u>
A13303	Other Buildings			3,000,000
5194-A				
LO17007447	Development and Provision of Public Facilities at Harappa Museum Sahiwal	<u>3,000,000</u>	<u>3,173,000</u>	<u>2,000,000</u>
A01151	Basic Pay of Other Staff	5,000		100,000
A03807	P.O.L Charges	30,000		5,000
A03901	Stationery	25,000		20,000
A03907	Advertising & Publicity	60,000		20,000
A03970	Others	<u>30,000</u>		<u>25,000</u>
001	Others	30,000		
A09501	Transport	804,000		10,000
A09601	Plant and Machinery	30,000		10,000
A09701	Purchase of Furniture and Fixture	16,000		10,000
A13303	Other Buildings	2,000,000	3,173,000	1,800,000
5195-A				
LO18002258	Conservation and Restoration of Shrine of Shah Hussain Saddo Zai at Multan	<u>4,000,000</u>		<u>4,000,000</u>
A03407	Rates and Taxes			10,000
A03807	P.O.L Charges			40,000
A09501	Transport			100,000
A13303	Other Buildings	4,000,000		3,850,000

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		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
5196-A				
LO17007448	Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Dera Ghazi Khan	<u>7,012,000</u>	<u>3,900,000</u>	<u>3,203,000</u>
A01151	Basic Pay of Other Staff	22,000		150,000
A03907	Advertising & Publicity	90,000		25,000
A09601	Plant and Machinery	900,000	400,000	28,000
A13303	Other Buildings	6,000,000	3,500,000	3,000,000
5197-A				
LO12000378	Rahabilitation and conservation of tomb of Bibi Jiwindi Uch	<u>4,000,000</u>	<u>2,956,000</u>	<u>35,000,000</u>
A01101	Basic Pay of Officers	275,000	748,000	900,000
A01151	Basic Pay of Other Staff	318,000	797,000	900,000
A03407	Rates and Taxes	20,000		10,000
A03805	Travelling Allowance	20,000	15,000	30,000
A03901	Stationery	20,000	15,000	25,000
A03902	Printing and Publication	20,000	10,000	25,000
A03907	Advertising & Publicity	30,000	23,000	25,000
A03970	Others	<u>20,000</u>	<u>10,000</u>	<u>25,000</u>
001	Others	20,000	10,000	
A09601	Plant and Machinery			10,000
A09701	Purchase of Furniture and Fixture			10,000
A13101	Machinery and Equipment	20,000	10,000	20,000
A13201	Furniture and Fixture	20,000		20,000
A13303	Other Buildings	3,237,000	1,328,000	33,000,000
5198-A				
LO17007450	Preservation and Restoration of Derawar Fort, Bahawalpur	<u>8,000,000</u>	<u>7,754,000</u>	<u>46,000,000</u>
A01151	Basic Pay of Other Staff	50,000		100,000
A01273	Honoraria	20,000		
A03407	Rates and Taxes			20,000

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Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03807	P.O.L Charges	20,000		50,000
A03901	Stationery	25,000	19,000	25,000
A03907	Advertising & Publicity	50,000		30,000
A03919	Payments to Others for Service Rendered	20,000		
A03970	Others	<u>25,000</u>		
001	Others	25,000		
A09501	Transport	100,000		6,400,000
A09601	Plant and Machinery	380,000	285,000	370,000
A13001	Transport	43,000		30,000
A13101	Machinery and Equipment			20,000
A13303	Other Buildings	7,267,000	7,450,000	38,955,000
5199-A				
LO18002259	Preservation and Restoration of Tomb of Abu Hanifa at Uch Sharif District Bahawalpur	<u>3,513,000</u>		<u>4,000,000</u>
A03907	Advertising & Publicity			30,000
A13303	Other Buildings	3,513,000		3,970,000
5200-A				
LO16000138	Research and Promotion Documanteries of Punjab Heritage	<u>6,000,000</u>	<u>4,502,000</u>	<u>6,753,000</u>
A01273	Honoraria			5,000
A03901	Stationery	10,000		5,000
A03902	Printing and Publication			3,000,000
A03903	Conference/Seminars/Workshops/ Symposia	10,000		5,000
A03907	Advertising & Publicity	60,000	15,000	30,000
A03919	Payments to Others for Service Rendered	5,000,000	4,487,000	10,000
A09601	Plant and Machinery	906,000		3,430,000
A09701	Purchase of Furniture and Fixture	14,000		268,000
5202-A				
LO17007451	Preservation and Restoration of Suri Mosque, Bhera Sargodha	<u>10,000,000</u>	<u>13,500,000</u>	<u>10,000,000</u>
A03901	Stationery			20,000

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Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
A03907	Advertising & Publicity	100,000		30,000
A03970	Others	<u>100,000</u>		
001	Others	100,000		
A09601	Plant and Machinery	3,800,000		680,000
A13101	Machinery and Equipment			20,000
A13303	Other Buildings	6,000,000	13,500,000	9,250,000
5203-U				
LO19000687	CONSERVATION AND RESTORATION OF LOSAR BOALI, WAH CANTT,			<u>5,667,000</u>
A01151	Basic Pay of Other Staff			5,000
A03901	Stationery			10,000
A03902	Printing and Publication			10,000
A03907	Advertising & Publicity			30,000
A03919	Payments to Others for Service Rendered			10,000
A05270	To Others			10,000
A09601	Plant and Machinery			150,000
A09701	Purchase of Furniture and Fixture			100,000
A13303	Other Buildings			5,342,000
5204-U				
LO19000688	STUDIES TO IMPLEMENT THE RECOMMENDATION OF REACTIVE MONITORING MISSION(UNESCO /ICOMOS) FOR SHALAMAR GARDENS, LAHORE (PC-II)			<u>5,000,000</u>
A03901	Stationery			25,000
A03902	Printing and Publication			25,000
A03903	Conference/Seminars/Workshops/ Symposia			25,000
A03904	Hire of Vehicles			5,000
A03907	Advertising & Publicity			30,000
A03919	Payments to Others for Service Rendered			4,500,000
A03970	Others			25,000
A09601	Plant and Machinery			365,000

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08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
5205-U					
LO19000689		CONSERVATION / RESTORATION OF TOMB OF MIR CHAKAR KHAN & FORTIFICATION WALL OF SATGHARA DISTRICT OKARA			<u>5,000,000</u>
A01150		Others			150,000
A03901		Stationery			25,000
A03902		Printing and Publication			25,000
A03907		Advertising & Publicity			25,000
A03919		Payments to Others for Service Rendered			10,000
A03970		Others			40,000
A09601		Plant and Machinery			370,000
A09701		Purchase of Furniture and Fixture			150,000
A13303		Other Buildings			4,205,000
5206-U					
LO19000690		CONSERVATION / RESTORATION OF TOMB OF TOMB OF SHAH ALI AKBAR SURIJ MAINI,MULTAN			<u>5,000,000</u>
A03901		Stationery			25,000
A03907		Advertising & Publicity			30,000
A03970		Others			30,000
A09601		Plant and Machinery			250,000
A13303		Other Buildings			4,665,000
5207-U					
LO19000691		PRESERVATION AND RESTORATION OF CHITTI MASJID AT QADIRPUR TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN			<u>7,000,000</u>
A03901		Stationery			20,000
A03907		Advertising & Publicity			30,000
A03970		Others			30,000
A09601		Plant and Machinery			120,000
A13303		Other Buildings			6,800,000

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Archeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
LE4408	Archaeology			
5208-U				
LO19000692	UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB			<u>27,000,000</u>
A01150	Others			100,000
A03901	Stationery			30,000
A03902	Printing and Publication			30,000
A03907	Advertising & Publicity			30,000
A03919	Payments to Others for Service Rendered			30,000
A03970	Others			30,000
A09501	Transport			2,000,000
A09601	Plant and Machinery			1,000,000
A09701	Purchase of Furniture and Fixture			1,000,000
A13303	Other Buildings			22,750,000
5209-U				
LO19000693	SURVEY AND DOCUMENTATION OF ARCHAEOLOGICAL SITES AND MONUMENTS IN PUNJAB			<u>5,000,000</u>
A01101	Basic Pay of Officers			100,000
A01151	Basic Pay of Other Staff			100,000
A01273	Honoraria			100,000
A03805	Travelling Allowance			300,000
A03807	P.O.L Charges			400,000
A03808	Conveyance Charges			100,000
A03901	Stationery			50,000
A03902	Printing and Publication			50,000
A03903	Conference/Seminars/Workshops/ Symposia			100,000
A03904	Hire of Vehicles			300,000
A03905	Newspapers Periodicals and Books			20,000
A03907	Advertising & Publicity			30,000
A03919	Payments to Others for Service Rendered			300,000
A03970	Others			200,000
A09501	Transport			1,500,000

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Archeology

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08		RECREATIONAL, CULTURE AND RELIGION			
082		CULTURAL SERVICES			
0821		CULTURAL SERVICES			
082105		PROMOTION OF CULTURAL ACTIVITIES			
LE4408		Archaeology			
A09601		Plant and Machinery			800,000
A09701		Purchase of Furniture and Fixture			350,000
A13303		Other Buildings			200,000
Total Sub Sector Archeology			182,347,000	114,840,000	322,528,000

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Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
LO16000221	Development of Resort at Chareham Forest Rest House for Promotion of Tourism	<u>1,000,000</u>	<u>750,000</u>	
A05270	To Others	1,000,000	750,000	
LO17007402	Development of Bansara Gali Surface Parking into Eco friendly Entertainment Park		<u>833,000</u>	
A03670	Others		26,000	
A03907	Advertising & Publicity		17,000	
A09701	Purchase of Furniture and Fixture		790,000	
LO18002250	Feasibility Study for Development of Tourist Resort at Panjnad (PC-II)	<u>10,000,000</u>		
A03970	Others	10,000,000		
5010-A				
LO17007403	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata	<u>26,788,000</u>	<u>9,790,000</u>	<u>7,802,000</u>
A03102	Legal fees	14,500,000	2,595,000	
A03806	Transportation of Goods	2,499,000		
A03970	Others	9,789,000	7,195,000	5,500,000
A09701	Purchase of Furniture and Fixture			2,302,000
5012-A				
LO11000121	Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II)	<u>2,679,000</u>	<u>2,189,000</u>	<u>670,000</u>
A03504	Computers		180,000	
A03970	Others	2,679,000	2,009,000	
A05270	To Others			670,000

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Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
5014-A				
LO18002245	Feasibility Study for Development of Kotli Sattian as a New Tourist Destination (PC-II)	<u>10,000,000</u>		<u>13,137,000</u>
A02101	Feasibility studies			13,000,000
A03970	Others	10,000,000		137,000
5015-A				
LO19000694	ESTABLISHMENT OF VIEW POINT AND SURROUNDING AREA DEVELOPMENT IN KOTLI SATTIAN KARORE PARK WAY			<u>435,000</u>
A05270	To Others			435,000
5016-A				
LO15002119	Feasibility and Designing for Development of Recreational Resort along river Indus at Attock Khurd	<u>5,425,000</u>	<u>2,713,000</u>	<u>2,495,000</u>
A02101	Feasibility studies	5,425,000	2,713,000	2,495,000
5017-A				
LO19000695	DEVELOPMENT OF CHAKWAL AS PUNJAB'S LAKE DISTRICT			<u>788,000</u>
A05270	To Others			788,000
5018-A				
LO18002246	Provision of water scooters, paddle boats and motor boats at Kallar Kahar	<u>10,000,000</u>		<u>9,978,000</u>
A03970	Others	10,000,000		9,000,000
A05270	To Others			978,000
5019-A				
LO19000696	DEVELOPMENT OF RESORT ALONG WITH APPROACH ROAD AT DHARABI LAKE CHAKWAL			<u>12,000,000</u>
A05270	To Others			12,000,000

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Tourism

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
5020-A				
LO18002247	Land Acquisition at Khabbeki Lake, District Khushab	<u>40,000,000</u>	<u>39,600,000</u>	<u>5,000,000</u>
A03970	Others	40,000,000	39,600,000	
A09102	Land and buildings- residential building			5,000,000
5021-A				
LO14000330	Development of Eco-Tourism in Soon Valley at Khabekhi and Uchali Lake.	<u>25,000,000</u>	<u>19,871,000</u>	<u>5,000,000</u>
A05270	To Others		39,000	5,000,000
A12501	Works-Urban	25,000,000	19,832,000	
5022-A				
LO17007405	Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II)	<u>20,217,000</u>	<u>4,043,000</u>	<u>7,454,000</u>
A02101	Feasibility studies	20,217,000	4,043,000	7,454,000
5023-A				
LO18002249	Feasibility Study for Establishment of Tourist Resort Near Namal Lake, Talla Gang Road, Mianwali (PC-II)	<u>10,000,000</u>		<u>10,123,000</u>
A02101	Feasibility studies			10,000,000
A03970	Others	10,000,000		123,000
5024-A				
LO16000222	Construction of Building for Institute of Tourism and Hotel Management (ITHM) (PPP Mode)	<u>5,320,000</u>		<u>6,500,000</u>
A05270	To Others			6,500,000
A09701	Purchase of Furniture and Fixture	5,320,000		

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
5025-A				
LO15002114	Development of Resort for religious Tourism at Nankana Sahib	<u>1,000,000</u>	<u>786,000</u>	<u>500,000</u>
A05270	To Others			500,000
A09601	Plant and Machinery		36,000	
A09899	Others	1,000,000	750,000	
5027-A				
LO18002248	Feasibility Study for Identification of Potential Touristic Sites In Koh-e-Suleman Area (PC-II)	<u>10,000,000</u>		<u>13,137,000</u>
A02101	Feasibility studies			13,137,000
A03970	Others	10,000,000		
5028-A				
LO18000027	Construction of Restort at Derawar Fort Cholistan	<u>584,000</u>		<u>5,750,000</u>
A09601	Plant and Machinery			1,500,000
A09701	Purchase of Furniture and Fixture	584,000		3,048,000
A09899	Others			1,202,000
5030-U				
LO19000672	MECHANICAL UP GRADATION OF CABLE CAR & CHAIRLIFT PATRIATA			<u>100,000,000</u>
A03501	Machinery and equipment			100,000,000
5031-U				
LO19000673	LAND ACQUISITION FOR CONSTRUCTION OF RESORT AT ATTOCK KHURD			<u>50,000,000</u>
A09102	Land and buildings- residential building			50,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
5033-U				
LO19000674	FEASIBILITY STUDY FOR IDENTIFICATION OF TOURISM POTENTIAL AND MASTER PLANNING AT CHAKWAL			<u>15,000,000</u>
A02101	Feasibility studies			15,000,000
5034-U				
LO19000675	ESTABLISHMENT OF TILLA JOGIAN - ROHTAS FORT PARKWAY			<u>10,000,000</u>
A05270	To Others			10,000,000
5035-U				
LO19000676	PROCUREMENT OF PEDAL BOATS FOR UCHALI AND KHABEKI LAKES DISTRICT KHUSHAB			<u>20,000,000</u>
A03501	Machinery and equipment			18,000,000
A05270	To Others			2,000,000
5037-U				
LO19000697	UP-GRADATION AND PROVISION OF MISSING FACILITIES AT CHANGA MANGA RESORT, DISTRICT KASUR.			<u>20,000,000</u>
A05270	To Others			20,000,000
5039-U				
LO19000677	DESERT SAFARI AND DEVELOPMENT OF CAMPING VILLAGE/SITES AT CHOLISTAN DESERT AND THAL DESERT			<u>150,000,000</u>
A05270	To Others			30,000,000
A09501	Transport			120,000,000
5040-U				
LO19000678	LAND ACQUISITION AT HEAD PANJNAD			<u>50,000,000</u>
A05270	To Others			5,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
A09102	Land and buildings- residential building			45,000,000
5041-U				
LO19000679	SHOWCASING PUNJAB THROUGH DOCUMENTARIES, PUBLICATIONS, PORTAL, TOURISM EVENT MANAGEMENT AND AWARENESS & PROMOTION OF HERITAGE SITES			<u>50,000,000</u>
A03918	Exhibitions, Fairs & Other National Cel			20,000,000
A05270	To Others			30,000,000
5042-U				
LO19000680	ESTABLISHMENT OF PROJECT MANAGEMENT UNIT FOR IMPLEMENTATION OF DEVELOPMENT PORTFOLIO			<u>10,000,000</u>
A05270	To Others			10,000,000
5043-U				
LO19000681	PROVISION OF SHORT CONSULTANCIES FOR DIFFERENT PROJECTS			<u>10,000,000</u>
A02102	Consultant based Feasibility Studies			10,000,000
5044-U				
LO19000682	RENOVATION AND REHABILITATION OF 12 GUEST/ REST HOUSES TO BE HANDED OVER TO TOURISM DEPARTMENT			<u>40,559,000</u>
A05270	To Others			40,559,000
5045-U				
LO19000683	FEASIBILITY STUDY FOR ESTABLISHMENT OF DISNEY LAND / THEME PARK IN PUNJAB AND LAND ACQUISITION			<u>137,199,000</u>
A02101	Feasibility studies			137,199,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
047	OTHER INDUSTRIES			
0472	SUBSIDIES			
047202	TOURISM			
LE4218	Tourism			
5046-U				
LO19000684	SIGHTSEEING DOUBLE DECKER BUS BAHAWALPUR AND MULTAN (O&M ON PPP)			<u>150,000,000</u>
A05270	To Others			30,000,000
A09501	Transport			120,000,000
Total Sub Sector Tourism		178,013,000	80,575,000	913,527,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019 Rs	Revised Estimates 2018-2019 Rs	Budget Estimates 2019-2020 Rs
04		ECONOMIC AFFAIRS			
047		OTHER INDUSTRIES			
0472		SUBSIDIES			
047202		TOURISM			
LE4218		Tourism			
5047-A					
LO17007404		Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode)	<u>20,000,000</u>	<u>5,397,000</u>	<u>12,596,000</u>
A02101		Feasibility studies	20,000,000	5,397,000	12,596,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Public Private Partnership (PPP) Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081105		ADMINISTRATION			
LE4405		Director General of Sports Punjab			
519-A					
LO17010242		Hiring of Consultancy Services (Transaction Advisor) For Feasibility Study for Construction of Multipurpose Parking Plaza with International Level hotel for Players,	<u>10,750,000</u>	<u>8,063,000</u>	<u>1,000</u>
A05270	To Others		10,750,000	8,063,000	1,000
Total Sub Sector Public Private Partnership (PPP) Project			30,750,000	13,460,000	12,597,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department			2,091,312,000	1,448,090,000	4,932,803,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Zakat & Ushr

Zakat & Ushr

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

10 SOCIAL PROTECTION

108 OTHERS

1081 OTHERS

108104 ZAKAT AND USHR

LE4326 Zakat and Ushr

LO18010128 Skill Training Programme of Youththrough VTIs
of PVTC

550,000,000

A05270 To Others

550,000,000

Total Sub Sector Zakat & Ushr
550,000,000

TOTAL SECTOR Zakat & Ushr
550,000,000
