

**SUMMARY OF CIVIL ACCOUNTS**

**DEVELOPMENT EXPENDITURE FY 2017-2018**

**(Account No.1 UPTO 31.08.2017)**

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto August- 2017	Accounts Upto August-2017
<b>01 GENERAL PUBLIC SERVICE</b>	<b><u>100,288.553</u></b>	<b><u>8,357.379</u></b>	<b><u>13,177.314</u></b>
011 Executive & Legislative Organs, Financial and Fiscal Affairs (Including debt servicing)	1,476.881	246.147	12,317.486
014 Transfers	19,164.254	3,194.042	558.683
015 General Services	79,647.418	13,274.570	301.145
<b>03 PUBLIC ORDER &amp; SAFETY AFFAIRS</b>	<b><u>3,210.941</u></b>	<b><u>267.578</u></b>	<b><u>101.460</u></b>
032 Police	494.073	82.346	47.860
036 Administration of Public Order	2,716.868	452.811	53.600
<b>04 ECONOMIC AFFAIRS</b>	<b><u>303,240.229</u></b>	<b><u>25,270.019</u></b>	<b><u>9,146.333</u></b>
041 General Economic, Commercial & Labor Affairs	640.000	106.667	32.946
042 Agri. Food, Irrigation, Forestry & Fishing	62,114.160	10,352.360	657.791
043 Fuel and Energy	7,750.000	1,291.667	10.916
044 Mining and Manufacturing	1,297.239	216.207	0.789
045 Construction & Transport	231,215.204	38,535.867	8,443.891
047 Other Industries	223.626	37.271	-
<b>05 ENVIRONMENT PROTECTION</b>	<b><u>540.000</u></b>	<b><u>45.000</u></b>	<b><u>1.385</u></b>
055 Administration of Environment Protection	540.000	90.000	1.385
<b>06 HOUSING &amp; COMMUNITY AMENITIES</b>	<b><u>55,191.092</u></b>	<b><u>4,599.258</u></b>	<b><u>2,273.260</u></b>
061 Housing Development	-	-	-
062 Community Development	22,214.092	3,702.349	699.420
063 Water Supply	32,977.000	5,496.167	1,573.840
<b>07 HEALTH</b>	<b><u>31,399.488</u></b>	<b><u>5,233.248</u></b>	<b><u>2,924.315</u></b>
073 Hospital Services	24,593.701	4,098.950	2,816.652
074 Public Health Services	6,414.860	1,069.143	101.883
076 Administration	390.927	65.155	5.780
<b>08 RECREATION, CULTURE AND RELIGION</b>	<b><u>8,475.246</u></b>	<b><u>706.271</u></b>	<b><u>5.176</u></b>
081 Recreational and Sporting Services	7,463.746	1,243.958	2.370
082 Cultural Services	821.500	136.917	2.806
084 Religious Affairs	190.000	31.667	-
<b>09 EDUCATION AFFAIRS &amp; SERVICES</b>	<b><u>29,433.431</u></b>	<b><u>2,452.786</u></b>	<b><u>2,412.695</u></b>
091 Pre-Primary & Primary Education Affairs & Services	1,650.000	275.000	49.051
092 Secondary Education Affairs & Services	21,127.677	3,521.280	1,958.755
093 Tertiary Education Affairs & Services	6,109.242	1,018.207	404.889
094 Education Services not Definable by Level	546.512	91.085	-
096 Secretariat/Policy/Curriculum	-	-	-

(Rs. in million)

Function	Budget Estimates 2017-2018	Prorata Expenditure upto August-2017	Accounts Upto August-2017
<b>10 SOCIAL PROTECTION</b>	<b>665.701</b>	<b>55.475</b>	<b>10.108</b>
107 Administration (Relief Measures)	154.000	25.667	-
108 Others	511.701	85.284	10.108
<b>SUB TOTAL ADP</b>	<b>532,444.681</b>	<b>46,987.014</b>	<b>30,052.046</b>
BELOW THE LINE	102,555.319	17,092.553	605.535
<b>TOTAL ADP</b>	<b>635,000.000</b>	<b>64,079.567</b>	<b>30,657.581</b>
Current Capital Expenditure	18,300.242	3,050.040	2,747.123
<b>GRAND TOTAL</b>	<b>653,300.242</b>	<b>67,129.608</b>	<b>33,404.704</b>

*Note : - Source Civil Accounts*