



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - I
(Fund No. PC22036)**

**FOR
2020 – 2021**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

| | | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------|--|---|--|---|
| PC22036 | Development | 255,308.585 | 180,380.664 | 256,801.600 |
| PC12037 | Irrigation Works | 25,343.061 | 18,309.413 | 18,067.690 |
| PC12041 | Roads and Bridges | 35,000.000 | 41,510.013 | 29,820.000 |
| PC12042 | Government Buildings | 34,348.354 | 14,827.803 | 32,310.710 |
| PC12043 | Loans to Municipalities/Autonomous Bodies etc. | 76,977.253 | 28,418.359 | 29,410.759 |
| TOTAL :- | | 426,977.253 | 283,446.252 | 366,410.759 |

Current / Capital Expenditure detailed below:

| | | | |
|---|--------------|---|--------------|
| New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) | (5,000.000) | - | (4,000.000) |
| New Initiatives of SED for imparting Education through Private Participation (PEF) | (19,500.000) | - | (18,000.000) |
| Daanish School and Centres of Excellence Authority | (1,500.000) | - | (1,000.000) |
| Punjab Education Endowment Funds (PEEF) | (300.000) | - | (100.000) |
| Punjab Higher Education Commission (PHEC) | (100.000) | - | (50.000) |
| Establishment of General Hospital at Turbat, Baluchistan | - | - | (50.000) |
| Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore | (500.000) | - | (500.000) |
| Health Insurance Programme, Punjab | (2,000.000) | - | (12,000.000) |
| Establishment of Balochistan Cardiac Center | (100.000) | - | - |
| Punjab Population Innovation Fund | (100.000) | - | (50.000) |
| Punjab Population Innovation Fund | - | - | (1,000.000) |
| Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close (Punjab Thermal Power Pvt Ltd) | (1.000) | - | - |
| Oil & Gas Exploration JV Projects for "Karsal Block" (Punjab Energy Holding Company) (Notional) | (1.000) | - | - |
| Development of Infrastructure of Allama Iqbal Industrial City (AIIC) (FIEDMC) | (1,500.000) | - | - |
| Development of Bahawalpur Industrial Estate (PIEDMC) | (250.000) | - | (100.000) |
| Punjab Skill Development Project (TEVTA & PSDF - DLI 3,4 & 5) | (1,528.000) | - | (200.000) |
| Technical Education and Vocational Training Authority (TEVTA) | (400.000) | - | (400.000) |
| Punjab Vocational Training Council (PVTC) | (400.000) | - | (400.000) |
| Establishment of Technical Training Center for Male & Female at Kharan District Balochistan | (274.764) | - | (10.000) |
| Punjab Mineral Company (PMC) | (470.527) | - | (1,300.000) |
| Environment Endowment Fund | - | - | (5,000.000) |

(Amount in million)

| | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|--|---|
| Skill Development Program (SPD)-DFID Assisted | (3,497.950) | - | (4,934.000) |
| Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4) | (200.000) | - | (200.000) |
| Punjab Social Protection Authority (PSPA) | (3,000.000) | - | (2,302.000) |
| Current Capital Expenditure | (76,977.253) | - | (29,410.759) |
| Total | (117,600.494) | - | (81,006.759) |
| Net Annual Development Programme | 309,376.759 | 283,446.252 | 285,404.000 |

| GRANT/SECTOR/SUBSECTOR | BUDGET ESTIMATES 2019-20 | REVISED ESTIMATES 2019-20 | BUDGET ESTIMATES 2020-21 |
|--|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY | Rs | Rs | Rs |
| DEVELOPMENT (Revenue) | <u>255,308,585,000</u> | <u>180,380,663,869</u> | <u>256,801,600,000</u> |
| Agriculture | <u>15,003,829,000</u> | <u>10,987,186,000</u> | <u>7,272,720,000</u> |
| Agriculture Research | 15,002,829,000 | 10,987,186,000 | 7,272,720,000 |
| Public Private partnership (PPP) | 1,000,000 | | |
| Projects | | | |
| Board of Revenue | <u>45,000,000</u> | <u>199,626,000</u> | <u>1,845,810,000</u> |
| Board of Revenue | 45,000,000 | 199,626,000 | 1,845,810,000 |
| Communication & Works | <u>4,061,000</u> | | |
| Communication & Works | 4,061,000 | | |
| Energy Department | <u>3,738,241,000</u> | <u>1,035,067,000</u> | <u>3,769,000,000</u> |
| Energy | 3,738,241,000 | 1,035,067,000 | 3,769,000,000 |
| Environmental Planning | <u>1,000,000,000</u> | | <u>5,903,000,000</u> |
| Environmental Planning | 1,000,000,000 | | 5,903,000,000 |
| Food | <u>215,910,000</u> | | <u>90,134,000</u> |
| Food | 215,910,000 | | 90,134,000 |
| Forestry | <u>3,430,000,000</u> | <u>3,601,401,000</u> | <u>1,750,000,000</u> |
| Forestry | 3,430,000,000 | 3,601,401,000 | 1,750,000,000 |
| Fisheries | <u>728,029,000</u> | <u>82,228,000</u> | <u>240,246,000</u> |
| Fisheries | 728,029,000 | 82,228,000 | 240,246,000 |
| Governance & Information Technology | <u>5,399,000,000</u> | <u>3,484,638,000</u> | <u>2,398,901,000</u> |
| Governance & Information Technology | | 35,075,000 | |
| PITB | 2,009,168,000 | 5,223,000 | 1,438,669,000 |
| BOARD OF REVENUE | 1,345,120,000 | 699,446,000 | 643,501,000 |
| Police | 999,000,000 | | 17,500,000 |
| Excise & Taxation Department | 115,529,000 | 39,847,000 | |
| HOME DEPARTMENT | 814,183,000 | 495,000,000 | 290,231,000 |
| S&GAD | 110,000,000 | 68,385,000 | |
| Public Private Partnership (PPP) | 6,000,000 | | 9,000,000 |
| Projects | | | |

| GRANT/SECTOR/SUBSECTOR | BUDGET ESTIMATES 2019-20 | REVISED ESTIMATES 2019-20 | BUDGET ESTIMATES 2020-21 |
|--|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY | Rs | Rs | Rs |
| Higher Education | <u>1,801,694,000</u> | <u>737,815,072</u> | <u>1,181,329,000</u> |
| Higher Education | 1,801,694,000 | 737,815,072 | 1,181,329,000 |
| Health | | <u>57,273,650</u> | |
| Health | | 48,857,333 | |
| Preventive Health Care Programme | | 216,317 | |
| Accelerated Programme for Health Care | | 8,200,000 | |
| Home Department | <u>1,275,051,000</u> | <u>667,233,206</u> | <u>728,190,000</u> |
| Home Department | 674,737,000 | 621,120,206 | 335,190,000 |
| Emergency Services | 600,314,000 | 46,113,000 | 393,000,000 |
| Housing & Physical Planning | <u>13,500,000,000</u> | <u>4,108,981,941</u> | <u>16,339,000,000</u> |
| Urban Development | 13,485,000,000 | 4,108,981,941 | 16,339,000,000 |
| Public Private Partnership (PPP) Project | 15,000,000 | | |
| Human Rights and Minority Affairs | <u>160,000,000</u> | <u>160,000,000</u> | <u>50,000,000</u> |
| Human Rights and Minority Affairs | 160,000,000 | 160,000,000 | 50,000,000 |
| Information & Culture | <u>176,832,000</u> | <u>81,525,000</u> | <u>169,000,000</u> |
| Information & Culture | 176,832,000 | 81,525,000 | 169,000,000 |
| Industries | <u>7,500,000,000</u> | <u>2,346,683,000</u> | <u>3,000,000,000</u> |
| Industries | 4,961,472,000 | 1,207,078,000 | 1,720,000,000 |
| Technical Education and Vocational Training Authority | 1,550,000,000 | 951,199,000 | 400,000,000 |
| P.S.I.C. | 416,245,000 | 151,959,000 | 823,000,000 |
| Commerce and Investment Department | 572,283,000 | 36,447,000 | 57,000,000 |
| Irrigation | <u>318,698,000</u> | <u>38,245,000</u> | <u>133,310,000</u> |
| Irrigation | 66,468,000 | 8,017,000 | 39,851,000 |
| Survey Investigation and Research | 213,000,000 | 16,622,000 | 85,459,000 |
| Foreign Aid Project | 39,230,000 | 13,606,000 | 8,000,000 |
| Jails | | <u>32,571,000</u> | <u>32,576,000</u> |
| Jails | | 32,571,000 | 32,576,000 |

| GRANT/SECTOR/SUBSECTOR | BUDGET ESTIMATES 2019-20 | REVISED ESTIMATES 2019-20 | BUDGET ESTIMATES 2020-21 |
|---|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY | Rs | Rs | Rs |
| Judiciary | <u>5,000,000</u> | <u>5,000,000</u> | <u>7,658,000</u> |
| Judiciary | | | 7,658,000 |
| Government Buildings - Housing | 5,000,000 | 5,000,000 | |
| Local Government & Community Development | <u>6,300,000,000</u> | <u>5,348,879,000</u> | <u>13,129,000,000</u> |
| Local Government & Community Development | 6,286,000,000 | 5,348,879,000 | 13,129,000,000 |
| Public Private Partnership (PPP) Projects | 14,000,000 | | |
| Labor Human Resources | <u>205,013,000</u> | <u>110,405,000</u> | <u>109,394,000</u> |
| Labor Human Resources | 205,013,000 | 110,405,000 | 109,394,000 |
| Live Stock | <u>2,575,640,000</u> | <u>1,022,053,000</u> | <u>1,207,275,000</u> |
| Live Stock | | | 85,750,000 |
| Live Stock and Production | 319,909,000 | 200,131,000 | 90,300,000 |
| Live Stock Science and Research | 61,556,000 | 32,727,000 | 5,363,000 |
| Live Stock Education and Training | 802,080,000 | 447,437,000 | 198,910,000 |
| Agriculture Extention | 930,915,000 | 33,110,000 | 335,565,000 |
| PM's Package | 460,180,000 | 308,648,000 | 491,387,000 |
| Public Private Partnership (PPP) Project | 1,000,000 | | |
| Law and Parliamentary Affairs | | | <u>57,516,000</u> |
| Law and Parliamentary Affairs | | | 57,516,000 |
| Literacy | <u>2,600,000,000</u> | <u>437,026,191</u> | <u>2,500,000,000</u> |
| Litreacy | 2,600,000,000 | 437,026,191 | 2,500,000,000 |
| Mines and Minerals | <u>868,918,000</u> | <u>1,620,125,000</u> | <u>1,496,769,000</u> |
| Mines and Minerals | | | 41,880,000 |
| Chief Inspector of Mines | 113,871,000 | 52,654,000 | 68,081,000 |
| PMDC | 470,527,000 | 1,490,527,000 | 1,300,000,000 |
| Directorate General Mines and Minerals | 284,520,000 | 76,944,000 | 86,808,000 |
| Public Prosecution | <u>8,868,000</u> | | <u>1,122,000</u> |
| Public Prosecution | 8,868,000 | | 1,122,000 |
| Planning & Development | <u>71,857,017,000</u> | <u>27,615,156,000</u> | <u>74,221,361,000</u> |
| Planning & Development | 10,357,017,000 | 27,615,156,000 | 55,471,361,000 |

| GRANT/SECTOR/SUBSECTOR | BUDGET ESTIMATES 2019-20 | REVISED ESTIMATES 2019-20 | BUDGET ESTIMATES 2020-21 |
|--|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY | Rs | Rs | Rs |
| Special Programme /Initiatives | 46,500,000,000 | | 18,750,000,000 |
| COMMUNITY DEVELOPMENT PROGRAM | 15,000,000,000 | | |
| Police | <u>64,517,000</u> | <u>20,780,000</u> | <u>20,813,000</u> |
| Government Buildings - Offices | 64,517,000 | 20,780,000 | 20,813,000 |
| Primary & Secondary Health Care | <u>21,520,750,000</u> | <u>17,179,446,300</u> | <u>9,990,172,000</u> |
| Primary & Secondary Health Care | | 254,212,442 | |
| Preventive Health Care Programme | 10,210,000,000 | 11,937,661,234 | 5,137,675,000 |
| Research & Development | 2,449,987,000 | 2,223,986,950 | 1,280,348,000 |
| Special Initiative | 1,042,000,000 | 428,495,412 | 1,048,500,000 |
| Secondary Health Care | 7,342,674,000 | 2,286,256,262 | 2,359,875,000 |
| Primary Health Care | 475,989,000 | 48,834,000 | 163,774,000 |
| Local Development Programme | 100,000 | | |
| Population Welfare | <u>1,899,000,000</u> | <u>693,716,000</u> | <u>1,244,000,000</u> |
| Population Welfare | 1,899,000,000 | 693,716,000 | 1,244,000,000 |
| Religious Affairs and AUQAF Sector | <u>300,000,000</u> | <u>56,220,517</u> | <u>53,204,000</u> |
| Religious Affairs and AUQAF Sector | 300,000,000 | 56,220,517 | 53,204,000 |
| Regional Planning | <u>3,682,983,000</u> | <u>3,711,241,000</u> | <u>3,603,368,000</u> |
| Agency For Barani Area Development | 200,000,000 | 48,434,000 | 307,000,000 |
| Cholistan Development Authority | 821,494,000 | 257,169,000 | 704,493,000 |
| Southern Punjab | 2,661,489,000 | 3,405,638,000 | 2,591,875,000 |
| School Education | <u>31,221,903,000</u> | <u>34,231,601,713</u> | <u>27,404,416,000</u> |
| School Education | 31,221,903,000 | 34,231,601,713 | 27,404,416,000 |
| S& GAD | <u>79,418,000</u> | <u>16,309,789,669</u> | <u>84,605,000</u> |
| S& GAD | 58,580,000 | 16,307,249,669 | 15,250,000 |
| Libraries & Archives | 20,838,000 | 2,540,000 | 69,355,000 |
| Specialized Health Care & Medical Education | <u>15,128,804,000</u> | <u>11,242,034,325</u> | <u>19,420,364,000</u> |
| Medical Education | 1,563,107,000 | 18,872,265 | 539,835,000 |
| Health Sector Reforms Programme | 2,550,000,000 | 4,000,000,000 | 500,000,000 |
| Territory Health care units | 10,770,189,000 | 6,993,130,060 | 5,986,360,000 |
| Specialized Health Care & Miscellaneous | 245,508,000 | 230,032,000 | 344,169,000 |
| Other Development Programme | | | 12,050,000,000 |

| GRANT/SECTOR/SUBSECTOR | BUDGET ESTIMATES 2019-20 | REVISED ESTIMATES 2019-20 | BUDGET ESTIMATES 2020-21 |
|--|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY | Rs | Rs | Rs |
| Social Welfare | <u>511,430,000</u> | <u>68,076,000</u> | <u>177,272,000</u> |
| Social Welfare | 511,430,000 | 68,076,000 | 177,272,000 |
| Special Education | <u>779,899,000</u> | <u>19,904,933</u> | <u>103,713,000</u> |
| Special Education | 779,899,000 | 19,904,933 | 103,713,000 |
| Transport | <u>13,166,240,000</u> | <u>16,749,239,000</u> | <u>42,153,000,000</u> |
| Transport | 13,166,240,000 | 16,749,239,000 | 42,153,000,000 |
| Water Supply & Sanitation | <u>22,400,000,000</u> | <u>14,363,004,000</u> | <u>11,860,000,000</u> |
| Water Supply & Sanitation | 1,738,880,000 | 2,272,771,000 | 1,785,392,000 |
| Rural Water Supply | 14,711,325,000 | 5,992,331,000 | 6,982,540,000 |
| Urban Water Supply | 5,949,795,000 | 6,097,902,000 | 3,092,068,000 |
| Women Development | <u>750,000,000</u> | <u>101,885,000</u> | <u>354,600,000</u> |
| Women Development | 600,000,000 | 101,885,000 | 354,600,000 |
| Public Private partnership (PPP) Projects | 150,000,000 | | |
| Wildlife | <u>154,037,000</u> | <u>79,905,000</u> | <u>237,967,000</u> |
| Wildlife | 154,037,000 | 79,905,000 | 237,967,000 |
| Youth Affairs, Sports, Archaeology & Tourism Department | <u>4,932,803,000</u> | <u>1,774,702,352</u> | <u>2,460,795,000</u> |
| Youth Affairs, Sports, Archaeology & Tourism Department | 242,920,000 | 11,489,054 | 111,499,000 |
| Sports | 3,441,231,000 | 1,603,120,298 | 1,823,273,000 |
| Archeology | 322,528,000 | 107,171,000 | 279,570,000 |
| Tourism | 913,527,000 | 52,922,000 | 242,883,000 |
| Public Private Partnership (PPP) Project | 12,597,000 | | 3,570,000 |
| Grand Total: | 255,308,585,000 | 180,380,663,869 | 256,801,600,000 |

**PC22036(036)
DEVELOPMENT**

| | Rs |
|-----------------|------------------------|
| Charged: | |
| Voted: | 256,801,600,000 |
| Total: | 256,801,600,000 |

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|---|----------------------------|-----------------------------|----------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| LO14000342 | Establishment of Punjab Bio-Energy Institute (PBI) at UAF. | <u>100,131,000</u> | <u>119,845,000</u> | |
| A01106 | Pay of contract staff | | 9,581,000 | |
| A01156 | Pay of contract staff | | 2,671,000 | |
| A03201 | Postage and Telegraph | 2,000 | 2,000 | |
| A03202 | Telephone and Trunk Call | 49,000 | 49,000 | |
| A03301 | Gas | 8,000 | 8,000 | |
| A03303 | Electricity | 28,000 | 28,000 | |
| A03805 | Travelling Allowance | 18,000 | 18,000 | |
| A03807 | P.O.L Charges | 595,000 | 595,000 | |
| A03901 | Stationery | 138,000 | 138,000 | |
| A03942 | Cost of Other Stores | 961,000 | 776,000 | |
| A03970 | Others | 42,000 | 42,000 | |
| A09404 | Medical And Laboratory Equipment | 72,586,000 | 32,451,000 | |
| A12470 | Others | 25,704,000 | 73,486,000 | |
| LO15002046 | Provision of Lab and Field Equipment for Development of Basmati Rice hybrid Resistant to Bacterial leaf Blight, Flood and Salinity in Punjab | <u>5,655,000</u> | <u>5,072,000</u> | |
| A01273 | Honoraria | 200,000 | 200,000 | |
| A01277 | Contingent Paid Staff | 1,000,000 | 1,000,000 | |
| A03204 | Electronic Communication | 50,000 | 40,000 | |
| A03205 | Courier and Pilot Service | 50,000 | 50,000 | |
| A03301 | Gas | 200,000 | 183,000 | |
| A03303 | Electricity | 500,000 | 498,000 | |
| A03805 | Travelling Allowance | 200,000 | 200,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03807 | P.O.L Charges | 450,000 | 450,000 | |
| A03901 | Stationery | 65,000 | 49,000 | |
| A03902 | Printing and Publication | 30,000 | 23,000 | |
| A03907 | Advertising & Publicity | 100,000 | 66,000 | |
| A03919 | Payments to Others for Service Rendered | 350,000 | 267,000 | |
| A03927 | Purchase of drug and medicines | 100,000 | 100,000 | |
| A03942 | Cost of Other Stores | 550,000 | 307,000 | |
| A03955 | Computer Stationary | 50,000 | 33,000 | |
| A06301 | Entertainments & Gifts | 60,000 | 53,000 | |
| A09302 | Fertilizer | 500,000 | 501,000 | |
| A09370 | Others | 100,000 | 81,000 | |
| A09412 | Specific Utility Chemicals | 500,000 | 480,000 | |
| A09414 | Insecticides | 200,000 | 160,000 | |
| A09470 | Others | 100,000 | 56,000 | |
| A13001 | Transport | 100,000 | 96,000 | |
| A13101 | Machinery and Equipment | 120,000 | 120,000 | |
| A13201 | Furniture and Fixture | 50,000 | 38,000 | |
| A13701 | Hardware | 30,000 | 21,000 | |
| LO15002050 | Introduction and adaptation of high value crops and fruits in climatic conditions of punjab | <u>3,467,000</u> | <u>2,535,000</u> | |
| A01273 | Honoraria | 180,000 | 180,000 | |
| A01277 | Contingent Paid Staff | 802,000 | 702,000 | |
| A03204 | Electronic Communication | 50,000 | 22,000 | |
| A03205 | Courier and Pilot Service | 35,000 | 3,000 | |
| A03805 | Travelling Allowance | 150,000 | 66,000 | |
| A03807 | P.O.L Charges | 400,000 | 346,000 | |
| A03907 | Advertising & Publicity | 400,000 | 300,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 300,000 | 120,000 | |
| A03942 | Cost of Other Stores | 100,000 | 75,000 | |
| A03970 | Others | 500,000 | 307,000 | |
| A09302 | Fertilizer | 150,000 | 148,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A09414 | Insecticides | 100,000 | 75,000 | |
| A13001 | Transport | 100,000 | 44,000 | |
| A13101 | Machinery and Equipment | 200,000 | 147,000 | |
| LO15002053 | Scheme of 50 Overseas Ph.D Scholarships for University of Agriculture Faisalabad | <u>250,000,000</u> | <u>185,399,000</u> | |
| A01106 | Pay of contract staff | 1,519,000 | 1,519,000 | |
| A01156 | Pay of contract staff | 486,000 | 486,000 | |
| A03970 | Others | 245,000 | 12,000 | |
| A06102 | Others | 247,750,000 | 183,382,000 | |
| LO15003103 | Provision of Additional Research Facilities for Development of heat Resitiat Maize Hybrids at Maize & Millet Research Institute | <u>3,630,000</u> | <u>3,549,000</u> | |
| A01273 | Honoraria | 200,000 | 200,000 | |
| A01277 | Contingent Paid Staff | 650,000 | 650,000 | |
| A03202 | Telephone and Trunk Call | 50,000 | 51,000 | |
| A03805 | Travelling Allowance | 200,000 | 199,000 | |
| A03807 | P.O.L Charges | 690,000 | 690,000 | |
| A03901 | Stationery | 120,000 | 120,000 | |
| A03902 | Printing and Publication | 100,000 | 98,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 100,000 | 31,000 | |
| A03942 | Cost of Other Stores | 250,000 | 250,000 | |
| A03970 | Others | 200,000 | 200,000 | |
| A06301 | Entertainments & Gifts | 20,000 | 11,000 | |
| A09302 | Fertilizer | 400,000 | 400,000 | |
| A09414 | Insecticides | 150,000 | 150,000 | |
| A09470 | Others | 100,000 | 100,000 | |
| A13001 | Transport | 150,000 | 150,000 | |
| A13101 | Machinery and Equipment | 200,000 | 199,000 | |
| A13201 | Furniture and Fixture | 50,000 | 50,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| LO1600090 | Diversification to high value cropping through promotion of horticulture. | <u>10,000,000</u> | <u>9,137,000</u> | |
| A01151 | Basic Pay of Other Staff | 310,000 | | |
| A01202 | House Rent Allowance | 50,000 | 50,000 | |
| A01203 | Conveyance Allowance | 70,000 | 70,000 | |
| A0120X | Ad - hoc Allowance - 2010 | 50,000 | | |
| A01217 | Medical Allowance | 36,000 | 36,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 32,000 | 32,000 | |
| A01270 | Others | 76,000 | 76,000 | |
| A01277 | Contingent Paid Staff | 3,000,000 | 3,000,000 | |
| A03407 | Rates and Taxes | 50,000 | 12,000 | |
| A03805 | Travelling Allowance | 1,000,000 | 798,000 | |
| A03807 | P.O.L Charges | 1,500,000 | 1,482,000 | |
| A03901 | Stationery | 150,000 | 150,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 200,000 | 200,000 | |
| A03907 | Advertising & Publicity | 200,000 | 185,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 200,000 | 150,000 | |
| A03942 | Cost of Other Stores | 816,000 | 783,000 | |
| A03970 | Others | 250,000 | 248,000 | |
| A09302 | Fertilizer | 800,000 | 655,000 | |
| A09414 | Insecticides | 550,000 | 550,000 | |
| A09470 | Others | 300,000 | 300,000 | |
| A13001 | Transport | 200,000 | 201,000 | |
| A13101 | Machinery and Equipment | 150,000 | 149,000 | |
| A13201 | Furniture and Fixture | 10,000 | 10,000 | |
| LO18002243 | Transforming the Indus basin with climate resilient agriculture and climate-smart water management (FAO Assisted) | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| LO19000650 | PROVISION OF AGRIL. CREDIT SMART CARDS TO FARMERS FOR DIRECT TRANSFER OF FARM SUBSIDIES | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19000654 | ESTABLISHMENT OF SATELLITE CENTER OF BARI IN DERA GHAZI KHAN (SMART, DLI-2) | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19000659 | PROVISION OF MISSING INFRASTRUCTURE IN 10 AGRICULTURE PRODUCE MARKETS. | <u>100,000,000</u> | <u>99,000</u> | |
| A05270 | To Others | 100,000,000 | | |
| A09201 | Hardware | | 99,000 | |
| LO19000660 | REVAMPING OF FLORICULTURE ACTIVITIES IN PUNJAB (SMART, DLI-4B) | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| 3600-A | | | | |
| LO16007180 | Establishment of Sub-Campus of Pir Mehar Ali Shah-Arid Agriculture University at Attock(Phase-II) against eq/Sr from LO16001443-Special Development Package | <u>200,000,000</u> | <u>123,696,000</u> | <u>100,000,000</u> |
| A03202 | Telephone and Trunk Call | 200,000 | 5,000 | 50,000 |
| A03301 | Gas | 500,000 | | |
| A03302 | Water | 66,000 | | |
| A03303 | Electricity | 1,500,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03410 | Security | 1,000,000 | | 403,000 |
| A03805 | Travelling Allowance | 300,000 | 34,000 | 250,000 |

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DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03806 | Transportation of Goods | 1,000,000 | | |
| A03807 | P.O.L Charges | 1,000,000 | 280,000 | 600,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000,000 |
| A03942 | Cost of Other Stores | | | 3,000,000 |
| A03970 | Others | | | 1,000,000 |
| A09203 | I.T. Equipment | 5,000,000 | | 10,000,000 |
| A09404 | Medical And Laboratory Equipment | 5,000,000 | | 10,000,000 |
| A09501 | Transport | | | 12,676,000 |
| A09601 | Plant and Machinery | | | 3,500,000 |
| A09701 | Purchase of Furniture and Fixture | 5,000,000 | | 10,000,000 |
| A12470 | Others | 179,134,000 | 123,377,000 | 45,521,000 |
| 3601-A | | | | |
| LO15002041 | Establishment of Mian Muhammad Nawaz Sharif University of Agriculture, Multan (Phase-II) | <u>600,000,000</u> | <u>559,233,000</u> | <u>151,000,000</u> |
| A01106 | Pay of contract staff | 9,351,000 | 6,866,000 | 1,016,000 |
| A01156 | Pay of contract staff | 5,429,000 | 3,765,000 | 486,000 |
| A03202 | Telephone and Trunk Call | 225,000 | 225,000 | 58,000 |
| A03303 | Electricity | 2,500,000 | 2,499,000 | |
| A03805 | Travelling Allowance | 1,250,000 | 1,251,000 | 270,000 |
| A03807 | P.O.L Charges | 2,732,000 | 2,732,000 | |
| A03901 | Stationery | 1,000,000 | 1,000,000 | 567,000 |
| A03902 | Printing and Publication | 650,000 | 650,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 500,000 | 500,000 | |
| A03907 | Advertising & Publicity | 750,000 | 606,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 500,000 | 148,000 | |
| A03942 | Cost of Other Stores | 1,500,000 | 1,501,000 | 283,000 |
| A03970 | Others | 1,500,000 | 1,500,000 | 387,000 |
| A09404 | Medical And Laboratory Equipment | 92,933,000 | 85,178,000 | 36,924,000 |
| A09501 | Transport | 9,643,000 | 9,643,000 | 900,000 |
| A09601 | Plant and Machinery | 4,000,000 | 4,000,000 | 4,500,000 |
| A09701 | Purchase of Furniture and Fixture | 22,233,000 | 22,234,000 | 13,609,000 |
| A12470 | Others | 440,668,000 | 412,713,000 | 92,000,000 |
| A13001 | Transport | 875,000 | 795,000 | |

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DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13101 | Machinery and Equipment | 411,000 | 387,000 | |
| A13201 | Furniture and Fixture | 350,000 | 70,000 | |
| A13801 | Maintenance of Gardens | 1,000,000 | 970,000 | |
| 3602-A | | | | |
| LO19000645 | PROVISION OF FRESH IRRIGATION WATER AND OTHER BASIC INFRASTRUCTURE AT JALALPUR PIRWALA RESEARCH FARM OF MNSUA MULTAN(SMART, DLI-11) | <u>90,000,000</u> | <u>90,000,000</u> | <u>40,333,000</u> |
| A05270 | To Others | 90,000,000 | | 15,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 2,044,000 |
| A12470 | Others | | 90,000,000 | 23,289,000 |
| 3603-A | | | | |
| LO19000649 | ENHANCING PRODUCTIVITY IN 10 LOW PRODUCING TEHSILS THROUGH DEPLOYMENT OF FRESH AGRI SCIENTISTS AT FARM LEVEL (PILOT PROJECT) | <u>70,000,000</u> | <u>38,521,000</u> | <u>100,000,000</u> |
| A01106 | Pay of contract staff | | 1,200,000 | 4,800,000 |
| A01273 | Honoraria | | 2,320,000 | 4,200,000 |
| A03202 | Telephone and Trunk Call | | | 700,000 |
| A03805 | Travelling Allowance | | 72,000 | 2,400,000 |
| A03901 | Stationery | | 266,000 | 1,500,000 |
| A03902 | Printing and Publication | | 208,000 | 1,600,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 2,000,000 |
| A03904 | Hire of Vehicles | | | 1,500,000 |
| A03907 | Advertising & Publicity | | 321,000 | 1,400,000 |
| A03930 | Vocational and Manpower Training | | 2,347,000 | 4,902,000 |
| A03955 | Computer Stationary | | | 190,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | 31,204,000 | 70,263,000 |
| A03970 | Others | | 93,000 | 600,000 |
| A05270 | To Others | 70,000,000 | | |
| A09201 | Hardware | | | 945,000 |
| A09202 | Software | | | 3,000,000 |
| A09701 | Purchase of Furniture and Fixture | | 490,000 | |

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(Revenue)

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| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| 3604-A | | | | |
| LO15003106 | Extension Service 2.0-Farmer Facilitation through Modernized Extension | <u>500,000,000</u> | <u>327,694,000</u> | <u>63,000,000</u> |
| A01101 | Basic Pay of Officers | 37,743,000 | 37,743,000 | 10,487,000 |
| A01151 | Basic Pay of Other Staff | 26,591,000 | 26,431,000 | 8,000,000 |
| A01202 | House Rent Allowance | 3,320,000 | 3,320,000 | 1,000,000 |
| A01203 | Conveyance Allowance | 3,740,000 | 3,740,000 | 1,000,000 |
| A01216 | Qualification Allowance | 780,000 | 780,000 | 1,000,000 |
| A01217 | Medical Allowance | 1,900,000 | 1,900,000 | 1,000,000 |
| A01227 | Project Allowance | 2,380,000 | 2,380,000 | 1,000,000 |
| A0122M | Adhoc Relief Allowance-2016 | 1,920,000 | 1,920,000 | 1,000,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 2,520,000 | 2,520,000 | 1,000,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 2,460,000 | 2,657,000 | 1,000,000 |
| A01270 | Others | 4,730,000 | 4,533,000 | 1,056,000 |
| A01273 | Honoraria | 1,355,000 | 1,355,000 | 1,350,000 |
| A01277 | Contingent Paid Staff | 800,000 | 800,000 | 2,200,000 |
| A03201 | Postage and Telegraph | 230,000 | 197,000 | 230,000 |
| A03202 | Telephone and Trunk Call | 25,700,000 | 13,580,000 | 3,000,000 |
| A03301 | Gas | 100,000 | 32,000 | 100,000 |
| A03302 | Water | 36,000 | 28,000 | 40,000 |
| A03303 | Electricity | 16,200,000 | 2,258,000 | 2,400,000 |
| A03304 | Hot and Cold Weather Charges | 150,000 | 68,000 | 200,000 |
| A03407 | Rates and Taxes | 15,900,000 | | 1,500,000 |
| A03801 | Training - domestic | 1,500,000 | 27,000 | 800,000 |
| A03805 | Travelling Allowance | 36,981,000 | 32,343,000 | 2,137,000 |
| A03806 | Transportation of Goods | 364,000 | 77,000 | 800,000 |
| A03807 | P.O.L Charges | 44,000,000 | 30,501,000 | 3,000,000 |
| A03901 | Stationery | 450,000 | 366,000 | 700,000 |
| A03902 | Printing and Publication | 20,000,000 | 7,269,000 | 2,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000,000 | 99,000 | 1,000,000 |
| A03905 | Newspapers Periodicals and Books | 50,000 | 31,000 | 100,000 |
| A03906 | Uniforms and Protective Clothing | 30,000,000 | 400,000 | |
| A03907 | Advertising & Publicity | 3,000,000 | 1,525,000 | 1,000,000 |

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Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03919 | Payments to Others for Service Rendered | 48,000,000 | 13,425,000 | |
| A03942 | Cost of Other Stores | 3,800,000 | 137,000 | 1,400,000 |
| A03955 | Computer Stationary | 1,300,000 | 267,000 | 1,000,000 |
| A03970 | Others | 1,100,000 | 380,000 | 1,000,000 |
| A09201 | Hardware | 8,500,000 | | 2,000,000 |
| A09202 | Software | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 44,000,000 | 53,160,000 | 2,000,000 |
| A09412 | Specific Utility Chemicals | 60,000,000 | 56,308,000 | 2,000,000 |
| A09601 | Plant and Machinery | 30,000,000 | 24,000,000 | |
| A13001 | Transport | 500,000 | 292,000 | 1,000,000 |
| A13101 | Machinery and Equipment | 1,400,000 | 845,000 | 1,000,000 |
| A13370 | Others | 15,000,000 | | 1,000,000 |
| 3605-A | | | | |
| LO19000647 | PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS | <u>75,000,000</u> | | <u>25,000,000</u> |
| A05270 | To Others | 75,000,000 | | 25,000,000 |
| 3606-A | | | | |
| LO19000648 | RESEARCH AND PROMOTION OF MEDICINAL PLANTS IN PUNJAB.(SMART, DLI-2,4B) | <u>40,000,000</u> | <u>2,439,000</u> | <u>20,000,000</u> |
| A01277 | Contingent Paid Staff | | 500,000 | 1,000,000 |
| A03201 | Postage and Telegraph | | | 50,000 |
| A03202 | Telephone and Trunk Call | | 27,000 | 200,000 |
| A03407 | Rates and Taxes | | | 25,000 |
| A03805 | Travelling Allowance | | 722,000 | 2,573,000 |
| A03807 | P.O.L Charges | | 394,000 | 3,000,000 |
| A03901 | Stationery | | 176,000 | 360,000 |
| A03902 | Printing and Publication | | | 965,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 480,000 |
| A03907 | Advertising & Publicity | | 61,000 | 1,000,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 1,000,000 |
| A03942 | Cost of Other Stores | | 173,000 | 1,000,000 |
| A03955 | Computer Stationary | | 247,000 | 600,000 |

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(Revenue)

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03970 | Others | | 139,000 | 700,000 |
| A05270 | To Others | 40,000,000 | | |
| A09302 | Fertilizer | | | 70,000 |
| A09414 | Insecticides | | | 35,000 |
| A09601 | Plant and Machinery | | | 5,792,000 |
| A13001 | Transport | | | 100,000 |
| A13101 | Machinery and Equipment | | | 50,000 |
| A13201 | Furniture and Fixture | | | 1,000,000 |
| 3607-A | | | | |
| LO16007466 | Community Based Integrated Management of Pink Bollworm and provision of missing facilities to Pest Warning Wing | | | <u>2,346,000</u> |
| A03907 | Advertising & Publicity | | | 393,000 |
| A03942 | Cost of Other Stores | | | 1,953,000 |
| 3608-A | | | | |
| LO19000646 | CROP MAXIMIZATION THROUGH COOPERATIVE FARMING | <u>200,000,000</u> | | <u>5,667,000</u> |
| A05270 | To Others | 200,000,000 | | 5,667,000 |
| 3609-A | | | | |
| LO19000651 | HORIZONTAL LAND DEVELOPMENT IN SOUTH PUNJAB | <u>800,000,000</u> | <u>1,047,000</u> | <u>1,000,000</u> |
| A03204 | Electronic Communication | | 16,000 | 100,000 |
| A03907 | Advertising & Publicity | | 60,000 | 900,000 |
| A05270 | To Others | 800,000,000 | | |
| A09201 | Hardware | | 971,000 | |
| 3610-A | | | | |
| LO19000652 | STRENGTHENING OF WELL DRILLING SERVICES THROUGH PROCUREMENT OF POWER DRILLING RIGS | <u>1,000,000</u> | <u>25,000</u> | <u>1,000,000</u> |
| A03407 | Rates and Taxes | | | 200,000 |
| A03907 | Advertising & Publicity | | 25,000 | |
| A05270 | To Others | 1,000,000 | | |
| A09601 | Plant and Machinery | | | 800,000 |

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Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| 3611-A | | | | |
| LO16007972 | Establishment of Hi-Tech Mechanization Service Center (HMSCs) | | | <u>664,000</u> |
| A01106 | Pay of contract staff | | | 312,000 |
| A01156 | Pay of contract staff | | | 303,000 |
| A09201 | Hardware | | | 49,000 |
| 3612-A | | | | |
| LO19000653 | REHABILITATION OF ERODED, GULLIED LAND THROUGH SOIL CONSERVATION MEASURES IN HILL TORRENTS / BARANI AREAS OF SOUTHERN PUNJAB. | <u>100,000,000</u> | <u>50,050,000</u> | <u>50,000,000</u> |
| A01151 | Basic Pay of Other Staff | | 948,000 | 1,200,000 |
| A03201 | Postage and Telegraph | | 15,000 | 22,000 |
| A03202 | Telephone and Trunk Call | | 34,000 | 315,000 |
| A03302 | Water | | | 5,000 |
| A03303 | Electricity | | | 350,000 |
| A03304 | Hot and Cold Weather Charges | | 18,000 | 120,000 |
| A03402 | Rent for Office Building | | | 100,000 |
| A03407 | Rates and Taxes | | | 35,000 |
| A03805 | Travelling Allowance | | 446,000 | 1,100,000 |
| A03806 | Transportation of Goods | | 1,000 | 15,000 |
| A03807 | P.O.L Charges | | 504,000 | 1,200,000 |
| A03901 | Stationery | | 90,000 | 100,000 |
| A03902 | Printing and Publication | | | 64,000 |
| A03905 | Newspapers Periodicals and Books | | 14,000 | |
| A03907 | Advertising & Publicity | | 27,000 | 100,000 |
| A03942 | Cost of Other Stores | | | 100,000 |
| A03970 | Others | | 70,000 | |
| A05270 | To Others | 100,000,000 | | |
| A09201 | Hardware | | 750,000 | |
| A09501 | Transport | | 2,510,000 | |
| A12502 | Works-Rural | | 44,283,000 | 45,024,000 |
| A13001 | Transport | | 212,000 | 50,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13101 | Machinery and Equipment | | 21,000 | 50,000 |
| A13201 | Furniture and Fixture | | 107,000 | 50,000 |
| 3613-A | | | | |
| LO20000078 | MECHANIZED MANAGEMENT OF RICE CROP RESIDUE | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3614-A | | | | |
| LO20000068 | IMPROVEMENT IN BREEDING AND SEED PRODUCTION SYSTEM OF FODDER CROPS | | | <u>663,000</u> |
| A03970 | Others | | | 663,000 |
| 3616-A | | | | |
| LO16007051 | Improvement of Production Technology in Garlic and Ginger | <u>7,333,000</u> | <u>2,548,000</u> | <u>789,000</u> |
| A01156 | Pay of contract staff | 418,000 | 418,000 | |
| A01202 | House Rent Allowance | 36,000 | 36,000 | |
| A01203 | Conveyance Allowance | 46,000 | 46,000 | |
| A01217 | Medical Allowance | 36,000 | 36,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 24,000 | 24,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 42,000 | 42,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 42,000 | 42,000 | |
| A01270 | Others | 74,000 | 74,000 | |
| A01277 | Contingent Paid Staff | 1,668,000 | 1,157,000 | 422,000 |
| A03805 | Travelling Allowance | 350,000 | | 50,000 |
| A03902 | Printing and Publication | 200,000 | 80,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 80,000 | | |
| A03907 | Advertising & Publicity | 45,000 | 21,000 | 21,000 |
| A03942 | Cost of Other Stores | 3,042,000 | 96,000 | 50,000 |
| A03970 | Others | 350,000 | 149,000 | 50,000 |
| A09302 | Fertilizer | 260,000 | 147,000 | |
| A09414 | Insecticides | 340,000 | 100,000 | |
| A13001 | Transport | 200,000 | | 46,000 |
| A13101 | Machinery and Equipment | 80,000 | 80,000 | |

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DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13201 | Furniture and Fixture | | | 50,000 |
| 3617-A | | | | |
| LO19000655 | STRENGTHENING OF COTTON RESEARCH IN SOUTHERN PUNJAB THROUGH ESTABLISHMENT OF COTTON RESEARCH SUB-STATION, RAJANPUR(SMART, DLI-2) | <u>10,000,000</u> | <u>6,232,000</u> | <u>8,000,000</u> |
| A01101 | Basic Pay of Officers | | 546,000 | 1,000,000 |
| A01151 | Basic Pay of Other Staff | | 1,409,000 | 1,448,000 |
| A01202 | House Rent Allowance | | 286,000 | 250,000 |
| A01203 | Conveyance Allowance | | 374,000 | 350,000 |
| A01207 | Washing Allowance | | 1,000 | 2,000 |
| A0120D | Integrated Allowance | | 11,000 | 12,000 |
| A01216 | Qualification Allowance | | 90,000 | 100,000 |
| A01217 | Medical Allowance | | 249,000 | 200,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 165,000 | 150,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 195,000 | 200,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 196,000 | 200,000 |
| A0123P | Ad-hoc Relief A 2019 | | 168,000 | 150,000 |
| A01270 | Others | | 587,000 | 600,000 |
| A01277 | Contingent Paid Staff | | 650,000 | 300,000 |
| A03201 | Postage and Telegraph | | | 10,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03303 | Electricity | | | 500,000 |
| A03304 | Hot and Cold Weather Charges | | | 10,000 |
| A03407 | Rates and Taxes | | | 18,000 |
| A03805 | Travelling Allowance | | | 150,000 |
| A03807 | P.O.L Charges | | | 500,000 |
| A03901 | Stationery | | | 10,000 |
| A03902 | Printing and Publication | | | 50,000 |
| A03905 | Newspapers Periodicals and Books | | | 10,000 |
| A03907 | Advertising & Publicity | | | 10,000 |
| A03919 | Payments to Others for Service Rendered | | | 200,000 |
| A03942 | Cost of Other Stores | | | 50,000 |
| A03955 | Computer Stationary | | | 10,000 |

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(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03970 | Others | | | 50,000 |
| A05270 | To Others | 10,000,000 | | |
| A09203 | I.T. Equipment | | | 200,000 |
| A09302 | Fertilizer | | | 500,000 |
| A09412 | Specific Utility Chemicals | | | 100,000 |
| A09414 | Insecticides | | | 80,000 |
| A09601 | Plant and Machinery | | 545,000 | |
| A09701 | Purchase of Furniture and Fixture | | 760,000 | 500,000 |
| A13001 | Transport | | | 10,000 |
| A13101 | Machinery and Equipment | | | 10,000 |
| A13201 | Furniture and Fixture | | | 10,000 |
| 3618-A | | | | |
| LO19000656 | ESTABLISHMENT OF TISSUE CULTURE LAB AT HRS AND PROVISION OF MISSING FACILITIES AT RARI BAHAWALPUR (SMART, DLI-2) | <u>12,000,000</u> | <u>5,048,000</u> | <u>23,240,000</u> |
| A01277 | Contingent Paid Staff | | 500,000 | 1,270,000 |
| A03303 | Electricity | | 137,000 | 357,000 |
| A03407 | Rates and Taxes | | 6,000 | 50,000 |
| A03805 | Travelling Allowance | | 502,000 | 816,000 |
| A03807 | P.O.L Charges | | 485,000 | 500,000 |
| A03901 | Stationery | | 100,000 | 150,000 |
| A03907 | Advertising & Publicity | | 44,000 | 100,000 |
| A03942 | Cost of Other Stores | | 17,000 | 350,000 |
| A03970 | Others | | 239,000 | 300,000 |
| A05270 | To Others | 12,000,000 | | |
| A09302 | Fertilizer | | 299,000 | 300,000 |
| A09414 | Insecticides | | 200,000 | 200,000 |
| A09470 | Others | | | 600,000 |
| A09501 | Transport | | | 5,500,000 |
| A09601 | Plant and Machinery | | 1,896,000 | 11,801,000 |
| A09701 | Purchase of Furniture and Fixture | | 347,000 | 600,000 |
| A13001 | Transport | | 86,000 | 100,000 |
| A13101 | Machinery and Equipment | | 169,000 | 196,000 |

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(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13201 | Furniture and Fixture | | 21,000 | 50,000 |
| 3620-A | | | | |
| LO15002049 | Developing Pothowar into an Olive Valley | <u>233,000,000</u> | <u>124,400,000</u> | <u>50,000,000</u> |
| A01106 | Pay of contract staff | 6,900,000 | 1,725,000 | |
| A01277 | Contingent Paid Staff | 1,069,000 | 1,069,000 | |
| A03202 | Telephone and Trunk Call | 60,000 | | |
| A03805 | Travelling Allowance | 700,000 | 608,000 | 200,000 |
| A03807 | P.O.L Charges | 2,500,000 | 2,445,000 | 1,000,000 |
| A03901 | Stationery | 200,000 | 100,000 | |
| A03902 | Printing and Publication | 671,000 | 335,000 | |
| A03907 | Advertising & Publicity | 4,300,000 | 147,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 300,000 | | |
| A03919 | Payments to Others for Service Rendered | | | 3,200,000 |
| A03942 | Cost of Other Stores | 700,000 | 350,000 | 2,000,000 |
| A03955 | Computer Stationary | 200,000 | 100,000 | |
| A03970 | Others | 100,000 | 75,000 | 500,000 |
| A06270 | Others | 26,000,000 | 18,285,000 | |
| A06470 | Others | 186,000,000 | 97,545,000 | 42,550,000 |
| A09370 | Others | | | 500,000 |
| A09414 | Insecticides | | | 50,000 |
| A09601 | Plant and Machinery | 1,050,000 | 1,040,000 | |
| A09701 | Purchase of Furniture and Fixture | 600,000 | | |
| A13001 | Transport | 300,000 | 276,000 | |
| A13101 | Machinery and Equipment | 350,000 | 300,000 | |
| A13370 | Others | 1,000,000 | | |
| 3621-A | | | | |
| LO16000091 | Commissioned Research for development of Cotton Seed. | <u>40,000,000</u> | <u>11,004,000</u> | <u>14,482,000</u> |
| A01277 | Contingent Paid Staff | 2,800,000 | 2,800,000 | 1,500,000 |
| A03303 | Electricity | 750,000 | 647,000 | 750,000 |
| A03802 | Training - international | | | 1,800,000 |
| A03805 | Travelling Allowance | 650,000 | 429,000 | 300,000 |

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(Revenue)

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Agriculture Research

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03807 | P.O.L Charges | 600,000 | 579,000 | 300,000 |
| A03901 | Stationery | 200,000 | 200,000 | 200,000 |
| A03907 | Advertising & Publicity | 180,000 | 59,000 | 180,000 |
| A03919 | Payments to Others for Service Rendered | 3,500,000 | 1,852,000 | 1,500,000 |
| A03942 | Cost of Other Stores | 18,020,000 | 4,062,000 | 1,500,000 |
| A03970 | Others | 1,200,000 | 376,000 | 2,200,000 |
| A09501 | Transport | 12,100,000 | | |
| A09601 | Plant and Machinery | | | 4,252,000 |
| 3622-A | | | | |
| LO18002244 | Establishment of Centre of Excellence for olive Research and Training (CEFORT) at Barani Agriculture Research Institute Chakwal | <u>60,000,000</u> | <u>18,703,000</u> | <u>10,000,000</u> |
| A01101 | Basic Pay of Officers | 1,626,000 | 1,626,000 | 1,000,000 |
| A01103 | Special Pay | 6,000 | 4,000 | 6,000 |
| A01106 | Pay of contract staff | 5,666,000 | 2,834,000 | 1,000,000 |
| A01151 | Basic Pay of Other Staff | 1,092,000 | 546,000 | 1,000,000 |
| A01156 | Pay of contract staff | 631,000 | 316,000 | 400,000 |
| A01202 | House Rent Allowance | 374,000 | 186,000 | 300,000 |
| A01203 | Conveyance Allowance | 395,000 | 198,000 | 250,000 |
| A01207 | Washing Allowance | 3,000 | 2,000 | 4,000 |
| A0120D | Integrated Allowance | | | 11,000 |
| A01216 | Qualification Allowance | 435,000 | 218,000 | 440,000 |
| A01217 | Medical Allowance | 186,000 | 92,000 | 319,000 |
| A0121N | Personal Allowance | | | 18,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | 252,000 | 77,000 | |
| A0122M | Adhoc Relief Allowance-2016 | | | 100,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 252,000 | 126,000 | 100,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 252,000 | 126,000 | 100,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 100,000 |
| A01263 | Research Allowance | | | 250,000 |
| A01270 | Others | 364,000 | 182,000 | 654,000 |
| A01273 | Honoraria | 150,000 | 74,000 | 50,000 |
| A01277 | Contingent Paid Staff | 960,000 | 960,000 | 500,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03201 | Postage and Telegraph | 20,000 | 10,000 | 20,000 |
| A03202 | Telephone and Trunk Call | 150,000 | 66,000 | 100,000 |
| A03204 | Electronic Communication | 30,000 | 16,000 | 60,000 |
| A03301 | Gas | | | 60,000 |
| A03303 | Electricity | | | 500,000 |
| A03304 | Hot and Cold Weather Charges | | | 10,000 |
| A03407 | Rates and Taxes | 60,000 | 60,000 | 60,000 |
| A03805 | Travelling Allowance | 1,557,000 | 1,170,000 | 100,000 |
| A03807 | P.O.L Charges | 1,569,000 | 1,165,000 | 500,000 |
| A03901 | Stationery | 250,000 | 250,000 | 30,000 |
| A03902 | Printing and Publication | 250,000 | 126,000 | 30,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 200,000 | 50,000 | 250,000 |
| A03905 | Newspapers Periodicals and Books | 500,000 | 250,000 | 200,000 |
| A03907 | Advertising & Publicity | 500,000 | 240,000 | 100,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | 500,000 | 333,000 | 100,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 400,000 | 11,000 | 100,000 |
| A03919 | Payments to Others for Service Rendered | 2,000,000 | 1,000,000 | 150,000 |
| A03936 | Foreign/Inland Training Course Fee | 100,000 | | 100,000 |
| A03942 | Cost of Other Stores | 1,000,000 | 924,000 | 50,000 |
| A03955 | Computer Stationary | 250,000 | 250,000 | 30,000 |
| A03970 | Others | 3,000,000 | 437,000 | 50,000 |
| A09201 | Hardware | 1,000,000 | 498,000 | |
| A09202 | Software | 100,000 | 100,000 | 100,000 |
| A09302 | Fertilizer | 700,000 | 700,000 | 100,000 |
| A09370 | Others | 1,000,000 | 499,000 | 30,000 |
| A09411 | General Utility Chemicals | | | 50,000 |
| A09412 | Specific Utility Chemicals | 400,000 | 200,000 | 50,000 |
| A09414 | Insecticides | 200,000 | 100,000 | 30,000 |
| A09470 | Others | 420,000 | 210,000 | 20,000 |
| A09503 | Others | | | 100,000 |
| A09601 | Plant and Machinery | 30,200,000 | 1,926,000 | 100,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | 545,000 | 100,000 |
| A13001 | Transport | | | 50,000 |
| A13101 | Machinery and Equipment | | | 50,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13201 | Furniture and Fixture | | | 18,000 |
| 3623-A | | | | |
| LO19000657 | DEVELOPMENT OF HYBRID AND OPVS IN VEGETABLES RESILIENT TO CLIMATE CHANGE(SMART, DLI-2,11) | <u>50,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 50,000,000 | | 20,000,000 |
| 3624-A | | | | |
| LO19000658 | ENHANCEMENT OF HONEY PRODUCTION BY USING MODERN TECHNIQUES (SMART, DLI-2) | <u>20,000,000</u> | <u>8,664,000</u> | <u>10,001,000</u> |
| A03407 | Rates and Taxes | | | 50,000 |
| A03942 | Cost of Other Stores | | 300,000 | 400,000 |
| A03970 | Others | | 4,370,000 | 5,601,000 |
| A05270 | To Others | 20,000,000 | | |
| A09412 | Specific Utility Chemicals | | 50,000 | 500,000 |
| A09414 | Insecticides | | 50,000 | 100,000 |
| A09601 | Plant and Machinery | | 3,894,000 | 3,350,000 |
| 3625-A | | | | |
| LO20000075 | PRODUCTION OF PRE-BASIC / BASIC VIRUS FREE SEED OF THE APPROVED POTATO VARIETY / VARIETIES THROUGH TISSUE CULTURE | | | <u>6,627,000</u> |
| A03970 | Others | | | 6,627,000 |
| 3629-A | | | | |
| LO19000662 | NATIONAL OIL SEED ENHANCEMENT PROGRAM(SMART, DLI-4B) | <u>321,698,000</u> | <u>280,351,000</u> | <u>250,000,000</u> |
| A01101 | Basic Pay of Officers | | 1,800,000 | 7,200,000 |
| A01151 | Basic Pay of Other Staff | | 585,000 | 2,340,000 |
| A01273 | Honoraria | | 1,757,000 | 9,720,000 |
| A03201 | Postage and Telegraph | | | 20,000 |
| A03202 | Telephone and Trunk Call | | | 20,000 |
| A03805 | Travelling Allowance | | | 950,000 |
| A03807 | P.O.L Charges | | | 1,030,000 |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03902 | Printing and Publication | | | 10,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | 4,718,000 | 15,000,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 19,800,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 9,090,000 |
| A05103 | Edible Oil | | 271,491,000 | 154,140,000 |
| A05270 | To Others | 321,698,000 | | 30,000,000 |
| A06470 | Others | | | 680,000 |
| 3630-A | | | | |
| LO19000663 | NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF WHEAT | <u>1,378,070,000</u> | <u>448,602,000</u> | <u>800,000,000</u> |
| A01101 | Basic Pay of Officers | | 5,700,000 | 20,000,000 |
| A03201 | Postage and Telegraph | | | 50,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03302 | Water | | | 120,000 |
| A03303 | Electricity | | | 300,000 |
| A03402 | Rent for Office Building | | | 1,200,000 |
| A03407 | Rates and Taxes | | | 80,000 |
| A03805 | Travelling Allowance | | 78,934,000 | 80,000,000 |
| A03807 | P.O.L Charges | | 14,808,000 | 15,000,000 |
| A03901 | Stationery | | 1,042,000 | 1,200,000 |
| A03902 | Printing and Publication | | | 50,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 20,000,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 |
| A03907 | Advertising & Publicity | | | 25,000,000 |
| A03919 | Payments to Others for Service Rendered | | | 26,400,000 |
| A03942 | Cost of Other Stores | | 92,000 | 150,000,000 |
| A03955 | Computer Stationary | | | 250,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 36,000,000 |
| A03970 | Others | | 780,000 | 50,000,000 |
| A05270 | To Others | 1,378,070,000 | | |
| A06470 | Others | | 346,992,000 | 320,270,000 |
| A09201 | Hardware | | | 2,000,000 |
| A09202 | Software | | | 1,500,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13001 | Transport | | 185,000 | 300,000 |
| A13201 | Furniture and Fixture | | | 70,000 |
| A13701 | Hardware | | 69,000 | 80,000 |
| A13703 | I.T. Equipment | | | 80,000 |
| 3631-A | | | | |
| LO19000665 | NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE. | <u>746,000,000</u> | <u>44,898,000</u> | <u>200,000,000</u> |
| A01106 | Pay of contract staff | | 1,620,000 | 9,280,000 |
| A01156 | Pay of contract staff | | 390,000 | 10,803,000 |
| A01227 | Project Allowance | | 200,000 | 210,000 |
| A01273 | Honoraria | | 200,000 | 1,200,000 |
| A01277 | Contingent Paid Staff | | 200,000 | 1,400,000 |
| A03201 | Postage and Telegraph | | | 259,000 |
| A03202 | Telephone and Trunk Call | | | 300,000 |
| A03205 | Courier and Pilot Service | | | 60,000 |
| A03270 | Others | | | 20,000 |
| A03301 | Gas | | | 35,000 |
| A03302 | Water | | | 55,000 |
| A03303 | Electricity | | 236,000 | 8,300,000 |
| A03304 | Hot and Cold Weather Charges | | | 23,000 |
| A03305 | POL for Generator | | | 500,000 |
| A03370 | Others | | | 50,000 |
| A03402 | Rent for Office Building | | | 4,910,000 |
| A03407 | Rates and Taxes | | | 120,000 |
| A03801 | Training - domestic | | | 50,000 |
| A03805 | Travelling Allowance | | 2,412,000 | 15,352,000 |
| A03806 | Transportation of Goods | | | 205,000 |
| A03807 | P.O.L Charges | | 1,378,000 | 10,350,000 |
| A03809 | CNG Charges (Govt) | | | 200,000 |
| A03901 | Stationery | | | 640,000 |
| A03902 | Printing and Publication | | 90,000 | 3,250,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | 79,000 | 15,002,000 |
| A03905 | Newspapers Periodicals and Books | | | 110,000 |

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Agriculture

Agriculture Research

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03907 | Advertising & Publicity | | | 10,000,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 20,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | 203,000 | 5,000,000 |
| A03919 | Payments to Others for Service Rendered | | | 5,000,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 500,000 |
| A03942 | Cost of Other Stores | | 8,000 | 6,700,000 |
| A03955 | Computer Stationary | | | 280,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 9,569,000 |
| A03970 | Others | | 7,000 | 3,470,000 |
| A05120 | Others | | 37,860,000 | 35,267,000 |
| A05270 | To Others | 746,000,000 | | |
| A06301 | Entertainments & Gifts | | | 600,000 |
| A09201 | Hardware | | | 1,400,000 |
| A09202 | Software | | | 300,000 |
| A09203 | I.T. Equipment | | | 1,800,000 |
| A09302 | Fertilizer | | | 1,500,000 |
| A09370 | Others | | | 200,000 |
| A09411 | General Utility Chemicals | | | 200,000 |
| A09414 | Insecticides | | | 870,000 |
| A09501 | Transport | | | 10,000,000 |
| A09601 | Plant and Machinery | | | 10,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 6,700,000 |
| A13001 | Transport | | | 600,000 |
| A13101 | Machinery and Equipment | | 15,000 | 4,930,000 |
| A13201 | Furniture and Fixture | | | 110,000 |
| A13303 | Other Buildings | | | 2,000,000 |
| A13701 | Hardware | | | 50,000 |
| A13702 | Software | | | 100,000 |
| A13703 | I.T. Equipment | | | 150,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| 3633-A | | | | |
| LO19000668 | ACQUISITION OF LAND FOR ESTABLISHMENT OF MODEL MARKETS AT RAWALPINDI, D.G. KHAN & SHEIKHUPURA/GUJRANWALA AND EARTH FILLING/ CONSTRUCTION OF BOUNDARY WALL | <u>1,150,000,000</u> | | <u>180,000,000</u> |
| A05270 | To Others | 1,150,000,000 | | |
| A09101 | Land and buildings | | | 180,000,000 |
| 3634-A | | | | |
| LO19000664 | NATIONAL PROGRAM FOR ENHANCING PROFITABILITY THROUGH INCREASING PRODUCTIVITY OF RICE | <u>698,286,000</u> | <u>145,178,000</u> | <u>394,707,000</u> |
| A01101 | Basic Pay of Officers | | 1,858,000 | 2,590,000 |
| A01102 | Personal pay | | 1,006,000 | 3,158,000 |
| A01106 | Pay of contract staff | | 400,000 | 1,640,000 |
| A01151 | Basic Pay of Other Staff | | 193,000 | 1,207,000 |
| A01156 | Pay of contract staff | | 350,000 | 2,310,000 |
| A01202 | House Rent Allowance | | 308,000 | 1,340,000 |
| A01203 | Conveyance Allowance | | 241,000 | 1,003,000 |
| A0120D | Integrated Allowance | | 9,000 | 30,000 |
| A01216 | Qualification Allowance | | 50,000 | 300,000 |
| A01217 | Medical Allowance | | 191,000 | 837,000 |
| A01224 | Entertainment Allowance | | 2,000 | 6,000 |
| A01227 | Project Allowance | | 302,000 | 2,018,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 160,000 | 765,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 228,000 | 1,044,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 157,000 | 897,000 |
| A0123P | Ad-hoc Relief A 2019 | | 174,000 | 882,000 |
| A01264 | Technical Allowance | | 333,000 | 2,000,000 |
| A01270 | Others | | 233,000 | 703,000 |
| A01273 | Honoraria | | 1,342,000 | 1,000,000 |
| A01277 | Contingent Paid Staff | | 796,000 | 4,960,000 |
| A03201 | Postage and Telegraph | | | 180,000 |
| A03202 | Telephone and Trunk Call | | | 360,000 |

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DEVELOPMENT**

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03301 | Gas | | | 179,000 |
| A03302 | Water | | | 120,000 |
| A03303 | Electricity | | | 1,803,000 |
| A03304 | Hot and Cold Weather Charges | | | 41,000 |
| A03402 | Rent for Office Building | | | 3,177,000 |
| A03407 | Rates and Taxes | | | 673,000 |
| A03770 | Other | | | 10,000,000 |
| A03801 | Training - domestic | | | 81,000 |
| A03804 | Other -international | | | 814,000 |
| A03805 | Travelling Allowance | | 1,324,000 | 10,769,000 |
| A03806 | Transportation of Goods | | | 163,000 |
| A03807 | P.O.L Charges | | 1,500,000 | 15,146,000 |
| A03809 | CNG Charges (Govt) | | | 240,000 |
| A03901 | Stationery | | | 1,485,000 |
| A03902 | Printing and Publication | | 113,000 | 25,168,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 30,200,000 |
| A03905 | Newspapers Periodicals and Books | | | 264,000 |
| A03907 | Advertising & Publicity | | | 25,681,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 3,000,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 960,000 |
| A03919 | Payments to Others for Service Rendered | | | 611,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,440,000 |
| A03942 | Cost of Other Stores | | | 1,894,000 |
| A03955 | Computer Stationary | | | 813,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 8,700,000 |
| A03970 | Others | | | 1,950,000 |
| A05120 | Others | | 133,908,000 | 80,000,000 |
| A05270 | To Others | 698,286,000 | | |
| A06301 | Entertainments & Gifts | | | 932,000 |
| A06470 | Others | | | 30,000,000 |
| A09201 | Hardware | | | 883,000 |
| A09202 | Software | | | 1,046,000 |
| A09203 | I.T. Equipment | | | 407,000 |
| A09302 | Fertilizer | | | 1,710,000 |

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(Revenue)

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A09370 | Others | | | 896,000 |
| A09412 | Specific Utility Chemicals | | | 1,221,000 |
| A09414 | Insecticides | | | 407,000 |
| A09470 | Others | | | 163,000 |
| A09501 | Transport | | | 11,481,000 |
| A09601 | Plant and Machinery | | | 77,060,000 |
| A09701 | Purchase of Furniture and Fixture | | | 489,000 |
| A12470 | Others | | | 3,500,000 |
| A13001 | Transport | | | 2,651,000 |
| A13101 | Machinery and Equipment | | | 983,000 |
| A13201 | Furniture and Fixture | | | 458,000 |
| A13303 | Other Buildings | | | 1,637,000 |
| A13370 | Others | | | 3,339,000 |
| A13701 | Hardware | | | 321,000 |
| A13702 | Software | | | 281,000 |
| A13703 | I.T. Equipment | | | 240,000 |
| 3635-A | | | | |
| LO18002241 | Identification of dominant soil series in Punjab, capacity building through soil surveys and their mineralogical components | <u>70,000,000</u> | <u>7,296,000</u> | <u>1,000,000</u> |
| A03202 | Telephone and Trunk Call | 90,000 | 27,000 | |
| A03407 | Rates and Taxes | 20,000 | 10,000 | |
| A03805 | Travelling Allowance | 6,603,000 | 528,000 | |
| A03807 | P.O.L Charges | 3,056,000 | 1,007,000 | |
| A03901 | Stationery | 160,000 | 160,000 | |
| A03902 | Printing and Publication | 550,000 | 467,000 | |
| A03907 | Advertising & Publicity | 200,000 | 100,000 | |
| A03942 | Cost of Other Stores | 4,481,000 | 4,000,000 | |
| A03955 | Computer Stationary | 180,000 | 176,000 | |
| A03970 | Others | | | 1,000,000 |
| A09601 | Plant and Machinery | 53,540,000 | | |
| A13001 | Transport | 1,000,000 | 783,000 | |
| A13101 | Machinery and Equipment | 20,000 | 20,000 | |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A13701 | Hardware | 100,000 | 18,000 | |
| 3639-U | | | | |
| LO20000069 | INTEGRATED PLAN FOR AGRICULTURE DEVELOPMENT IN TEHSIL KOH-E-SULMAN, DERA GHAZI KHAN | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3640-U | | | | |
| LO20000070 | RURAL ENTERPRISES IN AGRICULTURE DEVELOPMENT (READ) | | | <u>389,000,000</u> |
| A05270 | To Others | | | 389,000,000 |
| 3641-U | | | | |
| LO20000071 | STRENGTHENING OF AMRI RESEARCH AND DEVELOPMENT CAPABILITIES IN COLLABORATION WITH UAF FOR FABRICATION OF COST EFFECTIVE AND EFFICIENT SMALL AGRICULTURE IMPLEMENTS FOR SMALL | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3642-U | | | | |
| LO19000667 | PROGRAM FOR ESTABLISHMENT OF MODEL MARKETS IN PUNJAB | <u>1,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 1,000,000 | | 10,000,000 |
| 3643-U | | | | |
| LO20000079 | TRANSFORMING THE INDUS BASIN WITH CLIMATE RESILIENT AGRICULTURE AND CLIMATE-SMART WATER MANAGEMENT (FAO ASSISTED) | | | <u>1,000,000</u> |
| A05270 | To Others | | | 1,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4268 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| LO15002038 | Optimizing Watercourse Conveyance Efficiency through Enhancing Lining Length | <u>45,058,000</u> | <u>18,511,000</u> | |
| A06470 | Others | 45,058,000 | 18,511,000 | |
| LO17900027 | Punjab Irrigated Agriculture Productivity Improvement Proejct (PIAIP) (Foreign AidComponent) | <u>3,500,000,000</u> | <u>3,329,379,000</u> | <u>1,500,000,000</u> |
| A05270 | To Others | 3,500,000,000 | 3,329,379,000 | 1,500,000,000 |
| 3626-A | | | | |
| LO17007419 | Establishment of model farms linked with improved supply chain and value addition. | <u>321,000,000</u> | <u>192,994,000</u> | <u>133,000,000</u> |
| A01101 | Basic Pay of Officers | 16,052,000 | 6,795,000 | 16,172,000 |
| A01151 | Basic Pay of Other Staff | 2,332,000 | 933,000 | 2,565,000 |
| A03201 | Postage and Telegraph | 80,000 | 32,000 | 88,000 |
| A03202 | Telephone and Trunk Call | 160,000 | 64,000 | 176,000 |
| A03301 | Gas | 16,000 | 7,000 | 18,000 |
| A03302 | Water | 48,000 | 20,000 | 53,000 |
| A03303 | Electricity | 799,000 | 320,000 | 878,000 |
| A03402 | Rent for Office Building | 2,396,000 | 240,000 | 2,635,000 |
| A03407 | Rates and Taxes | 80,000 | 32,000 | 88,000 |
| A03804 | Other -international | 800,000 | 320,000 | 800,000 |
| A03805 | Travelling Allowance | 1,597,000 | 1,445,000 | 1,757,000 |
| A03807 | P.O.L Charges | 793,000 | 449,000 | 872,000 |
| A03901 | Stationery | 40,000 | 16,000 | 44,000 |
| A03902 | Printing and Publication | 266,000 | 107,000 | 293,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 266,000 | 107,000 | 293,000 |
| A03905 | Newspapers Periodicals and Books | 64,000 | 6,000 | 70,000 |
| A03907 | Advertising & Publicity | 666,000 | 666,000 | 732,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 46,800,000 | 18,680,000 | 5,000,000 |
| A03919 | Payments to Others for Service Rendered | 127,450,000 | 70,368,000 | 50,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4268 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03942 | Cost of Other Stores | 27,000 | 25,000 | 29,000 |
| A06301 | Entertainments & Gifts | 120,000 | 108,000 | 130,000 |
| A06470 | Others | 120,064,000 | 92,220,000 | 50,090,000 |
| A13001 | Transport | 50,000 | 20,000 | 100,000 |
| A13101 | Machinery and Equipment | 23,000 | 9,000 | 100,000 |
| A13201 | Furniture and Fixture | 11,000 | 5,000 | 17,000 |
| 3628-A | | | | |
| LO19000661 | NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART, DLI-11) | <u>1,651,389,000</u> | <u>1,633,981,000</u> | <u>1,400,000,000</u> |
| A03201 | Postage and Telegraph | | | 40,000 |
| A03204 | Electronic Communication | | | 150,000 |
| A03301 | Gas | | | 600,000 |
| A03303 | Electricity | | | 1,800,000 |
| A03304 | Hot and Cold Weather Charges | | | 100,000 |
| A03407 | Rates and Taxes | | | 50,000 |
| A03805 | Travelling Allowance | | 160,000 | 2,600,000 |
| A03806 | Transportation of Goods | | | 225,000 |
| A03807 | P.O.L Charges | | 1,518,000 | 18,600,000 |
| A03823 | Other - domestic | | 1,143,000 | 13,273,000 |
| A03901 | Stationery | | 25,000 | 300,000 |
| A03902 | Printing and Publication | | 91,000 | 1,000,000 |
| A03907 | Advertising & Publicity | | 565,000 | 1,850,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 1,150,000 |
| A03942 | Cost of Other Stores | | | 2,200,000 |
| A03955 | Computer Stationary | | | 300,000 |
| A03970 | Others | | 88,000 | 1,500,000 |
| A05120 | Others | | 1,630,391,000 | 1,106,162,000 |
| A06470 | Others | 1,651,389,000 | | |
| A09203 | I.T. Equipment | | | 26,100,000 |
| A09501 | Transport | | | 212,000,000 |
| A09601 | Plant and Machinery | | | 5,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 5,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4268 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| 3632-A | | | | |
| LO19000666 | NATIONAL PROGRAM FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAMS IN BARANI AREAS OF PAKISTAN(SMART, DLI-11) | <u>126,643,000</u> | | <u>50,000,000</u> |
| A03201 | Postage and Telegraph | | | 25,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03302 | Water | | | 3,000 |
| A03303 | Electricity | | | 600,000 |
| A03304 | Hot and Cold Weather Charges | | | 50,000 |
| A03402 | Rent for Office Building | | | 750,000 |
| A03407 | Rates and Taxes | | | 38,000 |
| A03805 | Travelling Allowance | | | 2,050,000 |
| A03806 | Transportation of Goods | | | 20,000 |
| A03807 | P.O.L Charges | | | 3,000,000 |
| A03901 | Stationery | | | 845,000 |
| A03902 | Printing and Publication | | | 645,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000 |
| A03907 | Advertising & Publicity | | | 508,000 |
| A03942 | Cost of Other Stores | | | 28,012,000 |
| A03970 | Others | | | 525,000 |
| A05120 | Others | | | 9,551,000 |
| A05270 | To Others | 126,643,000 | | |
| A06470 | Others | | | 2,100,000 |
| A13001 | Transport | | | 1,225,000 |
| 3636-A | | | | |
| LO11000685 | Punjab Irrigated-Agriculture Productivity Improvement project (PilotPhase). (LE4268) | <u>631,469,000</u> | <u>3,048,522,000</u> | <u>608,501,000</u> |
| A01101 | Basic Pay of Officers | 62,331,000 | 55,386,000 | 50,000,000 |
| A01102 | Personal pay | 1,185,000 | 652,000 | 600,000 |
| A01151 | Basic Pay of Other Staff | 210,675,000 | 210,675,000 | 170,121,000 |
| A01202 | House Rent Allowance | 27,325,000 | 27,325,000 | 30,000,000 |
| A01203 | Conveyance Allowance | 38,636,000 | 34,902,000 | 38,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4268 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A0120D | Integrated Allowance | 3,667,000 | 1,834,000 | 70,000 |
| A01216 | Qualification Allowance | 2,500,000 | 1,626,000 | 2,000,000 |
| A01217 | Medical Allowance | 26,739,000 | 21,570,000 | 24,000,000 |
| A01227 | Project Allowance | 4,053,000 | 2,013,000 | 600,000 |
| A0122M | Adhoc Relief Allowance-2016 | 20,602,000 | 20,602,000 | 23,000,000 |
| A0122N | Special Conveyance Allowance to Disabled | 200,000 | 194,000 | 1,200,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 25,000,000 | 25,000,000 | 30,000,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 25,000,000 | 25,028,000 | 30,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 27,000,000 |
| A01264 | Technical Allowance | | | 6,000,000 |
| A01270 | Others | <u>50,130,000</u> | <u>47,530,000</u> | <u>57,000,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 350,000 | |
| A01273 | Honoraria | 4,835,000 | 4,835,000 | 4,000,000 |
| A01274 | Medical Charges | 377,000 | 377,000 | 500,000 |
| A01277 | Contingent Paid Staff | | 1,250,000 | |
| A03201 | Postage and Telegraph | 1,320,000 | 289,000 | 500,000 |
| A03202 | Telephone and Trunk Call | 4,602,000 | 587,000 | 2,000,000 |
| A03204 | Electronic Communication | 2,280,000 | 505,000 | 1,200,000 |
| A03205 | Courier and Pilot Service | 480,000 | 57,000 | 480,000 |
| A03301 | Gas | 552,000 | 130,000 | 552,000 |
| A03302 | Water | 264,000 | 4,000 | 264,000 |
| A03303 | Electricity | 3,810,000 | 5,800,000 | 4,000,000 |
| A03304 | Hot and Cold Weather Charges | 276,000 | 168,000 | 276,000 |
| A03370 | Others | | 346,000 | |
| A03402 | Rent for Office Building | 4,500,000 | 396,000 | |
| A03407 | Rates and Taxes | 3,720,000 | 2,441,000 | 1,500,000 |
| A03801 | Training - domestic | | 1,200,000 | |
| A03803 | Other - domestic | | 1,001,000 | |
| A03805 | Travelling Allowance | 47,022,000 | 46,135,000 | 47,000,000 |
| A03806 | Transportation of Goods | | 25,000 | |
| A03807 | P.O.L Charges | 23,328,000 | 31,762,000 | 25,000,000 |
| A03823 | Other - domestic | | 1,601,000 | |
| A03901 | Stationery | 3,966,000 | 4,193,000 | 3,500,000 |
| A03902 | Printing and Publication | 1,248,000 | 1,937,000 | 1,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4268 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 60,000 | | 60,000 |
| A03905 | Newspapers Periodicals and Books | 492,000 | 82,000 | 492,000 |
| A03906 | Uniforms and Protective Clothing | 984,000 | 281,000 | 200,000 |
| A03907 | Advertising & Publicity | 1,914,000 | 1,397,000 | 1,500,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 924,000 | 566,000 | 924,000 |
| A03942 | Cost of Other Stores | | 399,000 | |
| A03955 | Computer Stationary | | 506,000 | |
| A03970 | Others | 1,962,000 | 2,560,000 | 1,961,000 |
| A05120 | Others | | 2,444,056,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. | 5,000,000 | 3,200,000 | 10,000,000 |
| A05270 | To Others | | | 1,000 |
| A13001 | Transport | 14,298,000 | 10,823,000 | 10,000,000 |
| A13101 | Machinery and Equipment | 2,642,000 | 2,945,000 | 1,000,000 |
| A13201 | Furniture and Fixture | 756,000 | 986,000 | |
| A13370 | Others | | | 1,000,000 |
| A13701 | Hardware | 872,000 | 840,000 | |
| A13702 | Software | 282,000 | 151,000 | |
| A13703 | I.T. Equipment | 660,000 | 354,000 | |
| 3637-A | | | | |
| LO19000669 | PROMOTION OF HIGH VALUE AGRICULTURE THROUGH SOLARIZATION OF DRIP & SPRINKLER IRRIGATION SYSTEMS (SMART, DLI-4B) | <u>600,000,000</u> | <u>133,468,000</u> | <u>486,700,000</u> |
| A05120 | Others | | 123,468,000 | 432,000,000 |
| A05270 | To Others | 600,000,000 | | |
| A06470 | Others | | 10,000,000 | 54,700,000 |
| 3638-A | | | | |
| LO19000670 | PILOT TESTING OF INNOVATIVE TECHNOLOGIES TO IMPROVE WATER USE EFFICIENCY.(SMART, DLI-11) | <u>10,000,000</u> | <u>9,066,000</u> | <u>15,000,000</u> |
| A03805 | Travelling Allowance | | 28,000 | 1,053,000 |
| A03807 | P.O.L Charges | | 293,000 | 963,000 |
| A03901 | Stationery | | 34,000 | 135,000 |
| A03907 | Advertising & Publicity | | | 149,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Agriculture Research

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 04 | | ECONOMIC AFFAIRS | | | |
| 042 | | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | | AGRICULTURE | | | |
| 042103 | | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4268 | | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| A03970 | Others | | | 153,000 | 450,000 |
| A05120 | Others | | | | 7,760,000 |
| A05270 | To Others | | 10,000,000 | | |
| A06470 | Others | | | | 1,660,000 |
| A09601 | Plant and Machinery | | | 8,558,000 | 2,200,000 |
| A13001 | Transport | | | | 630,000 |
| Total Sub Sector Agriculture Research | | | 15,002,829,000 | 10,987,186,000 | 7,272,720,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Agriculture

Public Private partnership (PPP) Project

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042103 | AGRICULTURAL RESEARCH & EXTENSION SERVIC | | | |
| LE4267 | AGRICULTURAL RESEARCH AND EXTENSION SERV | | | |
| LO19000671 | ESTABLISHMENT OF MODEL AUCTION MARKET SHEIKHUPURA/GUJRANWALA (UNDER PPP MODE) | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| Total Sub Sector Public Private partnership (PPP) Projects | | 1,000,000 | | |
| TOTAL SECTOR Agriculture | | 15,003,829,000 | 10,987,186,000 | 7,272,720,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0112 | FINANCIAL AND FISCAL AFFAIRS | | | |
| 011205 | TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) | | | |
| LE4295 | Project Director I.TAX MANAGEMENT- BOR | | | |
| LO15001964 | Flood Emergency Reconstruction and Resilience Project (DRM for PDMA) | <u>15,000,000</u> | <u>15,000,000</u> | |
| A05270 | To Others | 15,000,000 | 15,000,000 | |
| LO15F01964 | Flood Emergency Reconstruction and Resilience Project (DRM for PDMA) | | <u>2,731,000</u> | |
| A05270 | To Others | | 2,731,000 | |
| LO19000028 | CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR DISTRICT LAHORE | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000029 | CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT, DISTRICT NANKANA SAHIB | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000030 | CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA KISHAN, DISTRICT KASUR | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| 3128-A | | | | |
| LO20000085 | CONSTRUCTION OF TEHSIL COMPLEX AT KOT MOMIN | | | <u>3,000,000</u> |
| A05270 | To Others | | | 3,000,000 |
| 3136-A | | | | |
| LO20000086 | CONSTRUCTION OF TEHSIL COMPLEX AT MALAKWAL | | | <u>1,000,000</u> |
| A05270 | To Others | | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Board of Revenue

Board of Revenue

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0112 | FINANCIAL AND FISCAL AFFAIRS | | | |
| 011205 | TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) | | | |
| LE4295 | Project Director I.TAX MANAGEMENT- BOR | | | |
| 3146-A | | | | |
| LO20000087 | CONSTRUCTION OF TEHSIL COMPLEX AND ASSISTANT COMMISSIONER RESIDENCE TAUNSA | | | <u>8,000,000</u> |
| A05270 | To Others | | | 8,000,000 |
| 3148-A | | | | |
| LO17900023 | Flood Emergency Reconstruction and Resilience Project (DRM for PDMA) (Forgin Aid) | | <u>181,895,000</u> | <u>1,833,810,000</u> |
| A05270 | To Others | | 181,895,000 | 1,833,810,000 |
| Total Sub Sector Board of Revenue | | 45,000,000 | 199,626,000 | 1,845,810,000 |
| TOTAL SECTOR Board of Revenue | | 45,000,000 | 199,626,000 | 1,845,810,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Communication & Works

Communication & Works

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0426 FOOD
042601 ADMINISTRATION

LE4392 Communication & Works Department

| | | | | |
|-------------------|--|-------------------------|--|--|
| LO16000035 | Capacity building of Architechure Department Punjab | <u>4,061,000</u> | | |
| A05270 | To Others | 4,061,000 | | |

Total Sub Sector Communication & Works **4,061,000**

TOTAL SECTOR Communication & Works **4,061,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 043 | | FUEL AND ENERGY | | | |
| 0435 | | ELECTRICITY-HYDAL | | | |
| 043502 | | ELECTRICITY-HYDAL | | | |
| LE4412 | | Power Projects and Chief Engineer(P) Energy Deptt. | | | |
| LO17000004 | | Reconciliation of Government Electricity Billing by Installing AMI Meters (Pilot Project) | <u>12,547,000</u> | <u>9,229,000</u> | |
| A05270 | To Others | | 12,547,000 | 9,229,000 | |
| LO17000006 | | Reconciliation of Government Electricity Billing by Installing AMI Meters (2nd Phase) | <u>51,196,000</u> | <u>35,906,000</u> | |
| A05270 | To Others | | 51,196,000 | 35,906,000 | |
| LO17000014 | | PC II Consultancy Service on Position of Punjab In Oil & Gas Sector In The Post of 18th Amendment Scenario | <u>22,150,000</u> | | |
| A05270 | To Others | | 22,150,000 | | |
| LO18002012 | | Energy Sector Policy Formation | <u>10,000,000</u> | | |
| A05270 | To Others | | 10,000,000 | | |
| LO18002014 | | Substitute funding for Bridge Financing for Establishment of RLNG Power Project upto date of Financial Close (Punjab Thermal Power Pvt Ltd) | <u>1,000,000</u> | | |
| A05270 | To Others | | 1,000,000 | | |
| LO19000034 | | ESTABLISHMENT OF SOLAR BASED POWER PLANT AT AVAILABLE LAND OF HYDRO POWER PROJECTS (NOTIONAL) | <u>1,000,000</u> | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 043 | FUEL AND ENERGY | | | |
| 0435 | ELECTRICITY-HYDAL | | | |
| 043502 | ELECTRICITY-HYDAL | | | |
| LE4412 | Power Projects and Chief Engineer(P) Energy Deptt. | | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000036 | SOLARIZATION OF ISLAMIA UNIVERSITY BAHAWALPUR. (ACEIP, DLI-2) | <u>215,000,000</u> | | |
| A05270 | To Others | 215,000,000 | | |
| LO19000037 | SOLAR SOLUTION FOR HOUSE HOLDS IN OFF-GRID AREAS OF SOUTH PUNJAB | <u>300,000,000</u> | | |
| A05270 | To Others | 300,000,000 | | |
| LO19000038 | FEASIBILITY STUDY FOR SOLAR-HYDEL MIX FOR ENERGY GENERATION AT POTENTIAL SITES IN PUNJAB | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000039 | OIL & GAS EXPLORATION JV PROJECTS FOR "KARSAL BLOCK"" (PUNJAB ENERGY HOLDING COMPANY) (NOTIONAL)" | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000040 | INSTALLATION OF 100 MW SOLAR POWER PLANT AT QUAID AZIM. SOLAR PARK, BAHAWALPUR. (PPP MODE) | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 043 | FUEL AND ENERGY | | | |
| 0435 | ELECTRICITY-HYDAL | | | |
| 043502 | ELECTRICITY-HYDAL | | | |
| LE4412 | Power Projects and Chief Engineer(P) Energy Deptt. | | | |
| 3095-A | | | | |
| LO17000002 | PC-II, Feasibility Study Consultancy for BioMass based Power Plant setup near wheat and rice produc | <u>30,000,000</u> | <u>7,500,000</u> | <u>10,500,000</u> |
| A05270 | To Others | 30,000,000 | 7,500,000 | 10,500,000 |
| 3096-A | | | | |
| LO17000003 | Project Management Unit | <u>180,673,000</u> | <u>61,489,000</u> | <u>115,000,000</u> |
| A05270 | To Others | 180,673,000 | 61,489,000 | 115,000,000 |
| 3097-A | | | | |
| LO19000031 | ACQUISITION OF LAND FOR CONSTRUCTION OF ENERGY RESOURCE CENTRE AND MODEL ENERGY EFFICIENT BUILDING. (ACEIP, DLI-8) | <u>52,785,000</u> | <u>52,115,000</u> | <u>4,470,000</u> |
| A05270 | To Others | 52,785,000 | 52,115,000 | 4,470,000 |
| 3098-A | | | | |
| LO18002013 | Solarization of Public Institutes (Public Private Partnership Mode) | <u>10,000,000</u> | | <u>50,000,000</u> |
| A05270 | To Others | 10,000,000 | | 50,000,000 |
| 3099-A | | | | |
| LO19000033 | DESIGN AND CONSTRUCTION OF NET ZERO ENERGY BUILDING. (ACEIP, DLI-8) | <u>130,768,000</u> | | <u>80,000,000</u> |
| A05270 | To Others | 130,768,000 | | 80,000,000 |
| 3101-A | | | | |
| LO17000007 | Energy Solution Using Indiginous Resources In villages | <u>259,022,000</u> | <u>72,290,000</u> | <u>68,730,000</u> |
| A05270 | To Others | 259,022,000 | 72,290,000 | 68,730,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 043 | FUEL AND ENERGY | | | |
| 0435 | ELECTRICITY-HYDAL | | | |
| 043502 | ELECTRICITY-HYDAL | | | |
| LE4412 | Power Projects and Chief Engineer(P) Energy Deptt. | | | |
| 3102-A | | | | |
| LO19000035 | SOLARIZATION OF BASIC HEALTH UNITS (PHASE-I) (ACEIP, DLI-2,3) | <u>430,000,000</u> | | <u>415,000,000</u> |
| A05270 | To Others | 430,000,000 | | 415,000,000 |
| 3103-A | | | | |
| LO20000083 | INFRASTRUCTURE DEVELOPMENT OF QUAID-E-AZAM SOLAR PARK | | | <u>70,000,000</u> |
| A05270 | To Others | | | 70,000,000 |
| 3104-A | | | | |
| LO19010216 | INSTALLATION OF 2.5 MW SOLAR PHOTOVOLTAIC POWER PLANT AT ISLAMIA UNIVERSITY BAHAWALPUR (ACEIP, DLI-2) | | | <u>280,000,000</u> |
| A05270 | To Others | | | 280,000,000 |
| 3105-A | | | | |
| LO17000005 | Energy Efficiency & Conservation Programme | <u>416,640,000</u> | <u>184,835,000</u> | <u>331,300,000</u> |
| A05270 | To Others | 416,640,000 | 184,835,000 | 331,300,000 |
| 3106-A | | | | |
| LO18002010 | Retrofitting of Public Institutes as a part of World Bank Funded Punjab Green Development Programme (Notional / Foreign Funding Option) | <u>500,000,000</u> | <u>27,090,000</u> | <u>660,000,000</u> |
| A05270 | To Others | 500,000,000 | 27,090,000 | 660,000,000 |
| 3107-A | | | | |
| LO18002011 | Punjab Ujaala Program (Central Punjab) (Notional) | <u>465,460,000</u> | | <u>640,000,000</u> |
| A05270 | To Others | 465,460,000 | | 640,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 043 | FUEL AND ENERGY | | | |
| 0435 | ELECTRICITY-HYDAL | | | |
| 043502 | ELECTRICITY-HYDAL | | | |
| LE4412 | Power Projects and Chief Engineer(P) Energy Deptt. | | | |
| 3108-A | | | | |
| LO19000032 | SOLARIZATION OF BASIC HEATH UNITS (PHASE-II) (ACEIP, DLI-2,3) (NOTIONAL) | <u>10,000,000</u> | | <u>500,000,000</u> |
| A05270 | To Others | 10,000,000 | | 500,000,000 |
| 3109-A | | | | |
| LO17000017 | Khadim e Punjab Ujala Program Southern Punjab | <u>609,000,000</u> | <u>570,768,000</u> | <u>414,000,000</u> |
| A05270 | To Others | 609,000,000 | 570,768,000 | 414,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 043 | FUEL AND ENERGY | | | |
| 0437 | OTHERS | | | |
| 043701 | ADMINISTRATION | | | |
| LE4367 | ENERGY DEPARTMENT | | | |
| 3100-A | | | | |
| LO11000394 | Renewable Energy Development Programme (REDSIP) (Construction of Marala Hydel Power Station). | <u>19,000,000</u> | <u>13,845,000</u> | <u>30,000,000</u> |
| A01106 | Pay of contract staff | | 3,274,000 | |
| A01156 | Pay of contract staff | | 5,476,000 | |
| A01273 | Honoraria | | 45,000 | |
| A03202 | Telephone and Trunk Call | | 80,000 | |
| A03204 | Electronic Communication | | 43,000 | |
| A03205 | Courier and Pilot Service | | 1,000 | |
| A03301 | Gas | | 35,000 | |
| A03302 | Water | | 37,000 | |
| A03303 | Electricity | | 200,000 | |
| A03402 | Rent for Office Building | | 786,000 | |
| A03407 | Rates and Taxes | | 16,000 | |
| A03807 | P.O.L Charges | | 1,409,000 | |
| A03901 | Stationery | | 449,000 | |
| A03902 | Printing and Publication | | 105,000 | |
| A03905 | Newspapers Periodicals and Books | | 6,000 | |
| A03907 | Advertising & Publicity | | 346,000 | |
| A03942 | Cost of Other Stores | | 202,000 | |
| A03970 | Others | | 190,000 | |
| A05270 | To Others | 19,000,000 | | 30,000,000 |
| A06301 | Entertainments & Gifts | | 104,000 | |
| A09601 | Plant and Machinery | | 80,000 | |
| A09701 | Purchase of Furniture and Fixture | | 36,000 | |
| A13001 | Transport | | 438,000 | |
| A13101 | Machinery and Equipment | | 274,000 | |
| A13201 | Furniture and Fixture | | 172,000 | |
| A13703 | I.T. Equipment | | 41,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Energy Department

Energy

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 043 | FUEL AND ENERGY | | | |
| 0437 | OTHERS | | | |
| 043701 | ADMINISTRATION | | | |
| LE4367 | ENERGY DEPARTMENT | | | |
| 3110-U | | | | |
| LO20000084 | RENEWABLE & OTHER INITIATIVES IN ENERGY SECTOR | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |
| Total Sub Sector Energy | | 3,738,241,000 | 1,035,067,000 | 3,769,000,000 |
| TOTAL SECTOR Energy Department | | 3,738,241,000 | 1,035,067,000 | 3,769,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

| | | | | |
|-------------------|--|--------------------------|--|--|
| LO10000482 | Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities | <u>19,111,000</u> | | |
| A03907 | Advertising & Publicity | 100,000 | | |
| A03919 | Payments to Others for Service Rendered | 19,000,000 | | |
| A03970 | Others | 11,000 | | |
| LO16000821 | PC-II for Rationalization, Revision and Development of Environmental Quality Standards and Industry Specific Standards | <u>10,000,000</u> | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 200,000 | | |
| A03919 | Payments to Others for Service Rendered | 9,000,000 | | |
| A03970 | Others | 700,000 | | |
| LO18002322 | Establishment of Environmental Monitoring Center (Reference Laboratory, Environmental Monitoring Station, Modeling & Forecasting). (PGDP) | <u>15,000,000</u> | | |
| A01106 | Pay of contract staff | 3,000,000 | | |
| A01156 | Pay of contract staff | 1,000,000 | | |
| A03807 | P.O.L Charges | 300,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 200,000 | | |
| A09201 | Hardware | 200,000 | | |
| A09203 | I.T. Equipment | 200,000 | | |
| A09501 | Transport | 3,000,000 | | |
| A09601 | Plant and Machinery | 6,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

| | | | | |
|---------------|---|--|--|--|
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |

| | | | | |
|-------------------|---|-------------------------|--|--|
| LO18002323 | Revitalization of Eco System of River Ravi | <u>5,000,000</u> | | |
| A03770 | Other | 4,800,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 100,000 | | |

| | | | | |
|-------------------|--|-------------------------|--|--|
| LO18002325 | Establishment of Environmental Policy Center including Preparation and Publication of 3 State of Environment Reports for Punjab (PGDP). | <u>5,000,000</u> | | |
| A03770 | Other | 4,750,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | |
| A03919 | Payments to Others for Service Rendered | 100,000 | | |

| | | | | |
|-------------------|---|-------------------------|--|--|
| LO18002327 | Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in Steel Furnaces and Foundries, Plastic Waste Management, Rice Mills, Stone Crushing Units and Brick | <u>5,000,000</u> | | |
| A03770 | Other | 4,750,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | |
| A03919 | Payments to Others for Service Rendered | 100,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

| | | | | |
|---------------|---|--|--|--|
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |

| | | | | |
|-------------------|---|-------------------------|--|--|
| LO18002328 | Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP) | <u>5,000,000</u> | | |
| A03770 | Other | 4,750,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | |
| A03919 | Payments to Others for Service Rendered | 100,000 | | |

| | | | | |
|-------------------|--|-------------------------|--|--|
| LO18002330 | Development and Implementation of Policy and Legal Framework for Better Environmental Governance (PGDP) | <u>5,000,000</u> | | |
| A03770 | Other | 4,750,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | |
| A03919 | Payments to Others for Service Rendered | 100,000 | | |

| | | | | |
|-------------------|---|--------------------------|--|--|
| LO18002332 | Establishment of Environmental Endowment Fund / Provincial Sustainable Development Fund including Capitalization, Development of Regulations and Framework for | <u>10,000,000</u> | | |
| A03770 | Other | 9,750,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | |
| A03919 | Payments to Others for Service Rendered | 100,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

| | | | | |
|-------------------|---|--------------------------|--|--|
| LO18002333 | Public Disclosure, Awareness Raising, Communication and Citizen Engagement for Green Consumption and Production (PGDP) | <u>10,000,000</u> | | |
| A03770 | Other | 9,750,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | |
| A03919 | Payments to Others for Service Rendered | 100,000 | | |
| LO18002335 | Provision of Missing Environmental Monitoring Equipment / Instruments in existing 8 regional Labs of EPA Punjab | <u>65,000,000</u> | | |
| A01156 | Pay of contract staff | 10,000 | | |
| A01273 | Honoraria | 10,000 | | |
| A03204 | Electronic Communication | 10,000 | | |
| A03303 | Electricity | 10,000 | | |
| A03407 | Rates and Taxes | 10,000 | | |
| A03603 | Registration | 10,000 | | |
| A03805 | Travelling Allowance | 10,000 | | |
| A03807 | P.O.L Charges | 10,000 | | |
| A03808 | Conveyance Charges | 10,000 | | |
| A03901 | Stationery | 10,000 | | |
| A03902 | Printing and Publication | 10,000 | | |
| A03907 | Advertising & Publicity | 10,000 | | |
| A03942 | Cost of Other Stores | 10,000 | | |
| A03970 | Others | 10,000 | | |
| A06301 | Entertainments & Gifts | 10,000 | | |
| A09201 | Hardware | 10,000 | | |
| A09203 | I.T. Equipment | 10,000 | | |
| A09407 | Specific Consumable | 10,000 | | |
| A09408 | Generic Consumable | 10,000 | | |

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

| | | | | |
|--------|----------------------------|------------|--|--|
| A09411 | General Utility Chemicals | 10,000 | | |
| A09412 | Specific Utility Chemicals | 10,000 | | |
| A09470 | Others | 10,000 | | |
| A09501 | Transport | 10,000 | | |
| A09601 | Plant and Machinery | 60,000,000 | | |
| A13001 | Transport | 10,000 | | |
| A13101 | Machinery and Equipment | 4,760,000 | | |

LO18002336 Enhanced Environmental Quality Monitoring System for Punjab Air, Surface and Ground Water Resources (PGDP) **294,868,000**

| | | | | |
|--------|----------------------------|--------|--|--|
| A01156 | Pay of contract staff | 10,000 | | |
| A01273 | Honoraria | 10,000 | | |
| A03204 | Electronic Communication | 10,000 | | |
| A03303 | Electricity | 10,000 | | |
| A03407 | Rates and Taxes | 10,000 | | |
| A03603 | Registration | 10,000 | | |
| A03805 | Travelling Allowance | 10,000 | | |
| A03807 | P.O.L Charges | 10,000 | | |
| A03808 | Conveyance Charges | 10,000 | | |
| A03901 | Stationery | 10,000 | | |
| A03902 | Printing and Publication | 10,000 | | |
| A03907 | Advertising & Publicity | 10,000 | | |
| A03942 | Cost of Other Stores | 10,000 | | |
| A03970 | Others | 10,000 | | |
| A06301 | Entertainments & Gifts | 10,000 | | |
| A09201 | Hardware | 10,000 | | |
| A09203 | I.T. Equipment | 10,000 | | |
| A09407 | Specific Consumable | 10,000 | | |
| A09408 | Generic Consumable | 10,000 | | |
| A09411 | General Utility Chemicals | 10,000 | | |
| A09412 | Specific Utility Chemicals | 10,000 | | |
| A09470 | Others | 10,000 | | |

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

| | | | | |
|--------|-------------------------|-------------|--|--|
| A09501 | Transport | 10,000 | | |
| A09601 | Plant and Machinery | 294,528,000 | | |
| A13001 | Transport | 10,000 | | |
| A13101 | Machinery and Equipment | 100,000 | | |

LO19000934 CONSULTANCY REGARDING SUSTAINABILITY OF WATER EXTRACTION IN KAHOON VALLEY AND KRAULI DAM **20,000,000**

| | | | | |
|--------|--|------------|--|--|
| A03770 | Other | 19,000,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03907 | Advertising & Publicity | 40,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 500,000 | | |
| A03919 | Payments to Others for Service Rendered | 360,000 | | |

LO19000935 ESTABLISHMENT OF ENVIRONMENTAL LABORATORIES AT DG KHAN AND BAHAWALPUR **65,000,000**

| | | | | |
|--------|------------------------------|---------|--|--|
| A01101 | Basic Pay of Officers | 10,000 | | |
| A01102 | Personal pay | 10,000 | | |
| A01106 | Pay of contract staff | 100,000 | | |
| A01156 | Pay of contract staff | 100,000 | | |
| A01201 | Senior Post Allowance | 10,000 | | |
| A01202 | House Rent Allowance | 10,000 | | |
| A01216 | Qualification Allowance | 10,000 | | |
| A01217 | Medical Allowance | 10,000 | | |
| A01224 | Entertainment Allowance | 10,000 | | |
| A01227 | Project Allowance | 10,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 10,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 10,000 | | |
| A01239 | Special Allowance | 10,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 10,000 | | |
| A01273 | Honoraria | 10,000 | | |
| A03204 | Electronic Communication | 10,000 | | |
| A03303 | Electricity | 10,000 | | |

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 05 | | ENVIRONMENT PROTECTION | | | |
| 055 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | | ADMINISTRATION | | | |
| LE4275 | | ADMINISTRATION | | | |
| A03407 | | Rates and Taxes | 10,000 | | |
| A03603 | | Registration | 10,000 | | |
| A03805 | | Travelling Allowance | 10,000 | | |
| A03807 | | P.O.L Charges | 10,000 | | |
| A03808 | | Conveyance Charges | 10,000 | | |
| A03901 | | Stationery | 10,000 | | |
| A03902 | | Printing and Publication | 10,000 | | |
| A03907 | | Advertising & Publicity | 10,000 | | |
| A03942 | | Cost of Other Stores | 10,000 | | |
| A03970 | | Others | 10,000 | | |
| A04110 | | Payment of Pension Contribution of Ex-Lo | 10,000 | | |
| A06301 | | Entertainments & Gifts | 10,000 | | |
| A09103 | | Land and buildings- office buildings | 4,450,000 | | |
| A09201 | | Hardware | 10,000 | | |
| A09203 | | I.T. Equipment | 10,000 | | |
| A09407 | | Specific Consumable | 10,000 | | |
| A09408 | | Generic Consumable | 10,000 | | |
| A09411 | | General Utility Chemicals | 10,000 | | |
| A09412 | | Specific Utility Chemicals | 10,000 | | |
| A09470 | | Others | 10,000 | | |
| A09501 | | Transport | 10,000 | | |
| A09601 | | Plant and Machinery | 60,000,000 | | |
| 3833-A | | | | | |
| LO16000831 | | Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) (J&C | <u>226,021,000</u> | | <u>142,105,000</u> |
| A01106 | | Pay of contract staff | 25,972,000 | | 3,725,000 |
| A01156 | | Pay of contract staff | 4,874,000 | | 2,904,000 |
| A03201 | | Postage and Telegraph | 200,000 | | 50,000 |
| A03204 | | Electronic Communication | 371,000 | | 30,000 |
| A03370 | | Others | 100,000 | | |

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 05 | | ENVIRONMENT PROTECTION | | | |
| 055 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | | ADMINISTRATION | | | |
| LE4275 | | ADMINISTRATION | | | |
| A03402 | | Rent for Office Building | 3,000,000 | | 3,000,000 |
| A03603 | | Registration | | | 50,000 |
| A03770 | | Other | 90,020,000 | | 80,625,000 |
| A03805 | | Travelling Allowance | 8,400,000 | | 7,800,000 |
| A03807 | | P.O.L Charges | 2,499,000 | | 1,000,000 |
| A03901 | | Stationery | 1,831,000 | | 1,000,000 |
| A03902 | | Printing and Publication | 900,000 | | 500,000 |
| A03903 | | Conference/Seminars/Workshops/ Symposia | 1,000,000 | | 300,000 |
| A03907 | | Advertising & Publicity | 2,949,000 | | 200,000 |
| A03915 | | Payments to Govt. Deptt. for Service Ren | 500,000 | | |
| A03919 | | Payments to Others for Service Rendered | 2,565,000 | | |
| A03970 | | Others | 1,613,000 | | 1,000,000 |
| A06301 | | Entertainments & Gifts | 150,000 | | 100,000 |
| A09201 | | Hardware | 1,030,000 | | 2,000,000 |
| A09203 | | I.T. Equipment | 1,043,000 | | 2,000,000 |
| A09412 | | Specific Utility Chemicals | 10,730,000 | | 9,021,000 |
| A09470 | | Others | 5,052,000 | | 3,000,000 |
| A09501 | | Transport | 6,900,000 | | 800,000 |
| A09601 | | Plant and Machinery | 41,332,000 | | 15,000,000 |
| A09701 | | Purchase of Furniture and Fixture | 4,466,000 | | 4,000,000 |
| A13001 | | Transport | 1,001,000 | | 1,000,000 |
| A13101 | | Machinery and Equipment | 7,523,000 | | 3,000,000 |
| 3834-A | | | | | |
| LO17001780 | | Strengthening of Strategic Planning and Implementation Unit | <u>150,000,000</u> | | <u>150,000,000</u> |
| A01101 | | Basic Pay of Officers | | | 10,000,000 |
| A01102 | | Personal pay | | | 3,000,000 |
| A01106 | | Pay of contract staff | 40,000,000 | | 33,835,000 |
| A01156 | | Pay of contract staff | 15,000,000 | | 11,682,000 |
| A01201 | | Senior Post Allowance | | | 3,000,000 |
| A01202 | | House Rent Allowance | | | 3,000,000 |
| A01203 | | Conveyance Allowance | | | 3,000,000 |
| A01216 | | Qualification Allowance | | | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |
| A01217 | Medical Allowance | | | 3,000,000 |
| A01224 | Entertainment Allowance | | | 3,000,000 |
| A01227 | Project Allowance | 1,500,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | | | 3,000,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,000,000 |
| A01239 | Special Allowance | | | 3,000,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,000,000 |
| A01250 | Incentive Allowance | | | 3,000,000 |
| A01273 | Honoraria | 500,000 | | |
| A03201 | Postage and Telegraph | 100,000 | | 200,000 |
| A03202 | Telephone and Trunk Call | 100,000 | | 1,000,000 |
| A03204 | Electronic Communication | 20,000 | | 100,000 |
| A03205 | Courier and Pilot Service | 20,000 | | 100,000 |
| A03270 | Others | 10,000 | | |
| A03301 | Gas | 100,000 | | 300,000 |
| A03302 | Water | 100,000 | | 300,000 |
| A03303 | Electricity | 200,000 | | 2,000,000 |
| A03304 | Hot and Cold Weather Charges | 100,000 | | 100,000 |
| A03370 | Others | 100,000 | | |
| A03402 | Rent for Office Building | 6,000,000 | | 6,000,000 |
| A03407 | Rates and Taxes | 100,000 | | 500,000 |
| A03408 | Rent of Machine & Equipment | 100,000 | | |
| A03603 | Registration | 100,000 | | 600,000 |
| A03703 | Govt. Departments | 50,000 | | 100,000 |
| A03770 | Other | 41,590,000 | | |
| A03801 | Training - domestic | 500,000 | | |
| A03805 | Travelling Allowance | 1,000,000 | | 1,000,000 |
| A03807 | P.O.L Charges | 2,000,000 | | 2,000,000 |
| A03808 | Conveyance Charges | 500,000 | | 500,000 |
| A03901 | Stationery | 500,000 | | 2,000,000 |
| A03902 | Printing and Publication | 100,000 | | 1,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 100,000 | | 3,500,000 |
| A03904 | Hire of Vehicles | 100,000 | | |

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DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |
| A03905 | Newspapers Periodicals and Books | 30,000 | | 500,000 |
| A03906 | Uniforms and Protective Clothing | 80,000 | | 500,000 |
| A03907 | Advertising & Publicity | 500,000 | | 2,000,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | 5,000,000 | | 1,000,000 |
| A03930 | Vocational and Manpower Training | 100,000 | | |
| A03940 | Unforeseen expenditure | 100,000 | | |
| A03942 | Cost of Other Stores | 100,000 | | |
| A03955 | Computer Stationary | 200,000 | | 2,500,000 |
| A03970 | Others | 200,000 | | 1,500,000 |
| A06301 | Entertainments & Gifts | 50,000 | | 300,000 |
| A09201 | Hardware | 1,850,000 | | 3,500,000 |
| A09202 | Software | 100,000 | | 200,000 |
| A09203 | I.T. Equipment | 2,300,000 | | 5,500,000 |
| A09470 | Others | 100,000 | | |
| A09501 | Transport | 16,000,000 | | 100,000 |
| A09601 | Plant and Machinery | 4,905,000 | | 7,000,000 |
| A09701 | Purchase of Furniture and Fixture | 7,185,000 | | 4,819,000 |
| A13001 | Transport | 100,000 | | 1,800,000 |
| A13101 | Machinery and Equipment | 100,000 | | 464,000 |
| A13201 | Furniture and Fixture | 100,000 | | 400,000 |
| A13301 | Office Buildings | 100,000 | | 500,000 |
| A13701 | Hardware | 100,000 | | 300,000 |
| A13703 | I.T. Equipment | 100,000 | | 300,000 |
| 3835-U | | | | |
| LO20000138 | CONSTRUCTION OF GREEN BUILDING FOR EMC (DLI 2 PGDP) | | | <u>1,000,000</u> |
| A03770 | Other | | | 1,000,000 |
| 3836-U | | | | |
| LO20000139 | ESTABLISHMENT OF ENVIRONMENTAL MONITORING CENTER (DLI-2 PGDP) | | | <u>52,475,000</u> |
| A01101 | Basic Pay of Officers | | | 1,000 |

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(Revenue)

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |
| A01106 | Pay of contract staff | | | 1,000 |
| A01156 | Pay of contract staff | | | 1,000 |
| A01201 | Senior Post Allowance | | | 1,000 |
| A01202 | House Rent Allowance | | | 1,000 |
| A01216 | Qualification Allowance | | | 1,000 |
| A01217 | Medical Allowance | | | 1,000 |
| A01224 | Entertainment Allowance | | | 1,000 |
| A01227 | Project Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A03201 | Postage and Telegraph | | | 1,000 |
| A03202 | Telephone and Trunk Call | | | 1,000 |
| A03204 | Electronic Communication | | | 1,000 |
| A03301 | Gas | | | 500,000 |
| A03302 | Water | | | 500,000 |
| A03303 | Electricity | | | 500,000 |
| A03370 | Others | | | 1,000 |
| A03402 | Rent for Office Building | | | 1,000 |
| A03407 | Rates and Taxes | | | 500,000 |
| A03603 | Registration | | | 500,000 |
| A03801 | Training - domestic | | | 3,000,000 |
| A03802 | Training - international | | | 3,000,000 |
| A03805 | Travelling Allowance | | | 1,000,000 |
| A03807 | P.O.L Charges | | | 1,000,000 |
| A03901 | Stationery | | | 1,000,000 |
| A03902 | Printing and Publication | | | 1,500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,500,000 |
| A03906 | Uniforms and Protective Clothing | | | 50,000 |
| A03907 | Advertising & Publicity | | | 200,000 |
| A03970 | Others | | | 200,000 |
| A06301 | Entertainments & Gifts | | | 10,000 |
| A09201 | Hardware | | | 3,000,000 |
| A09203 | I.T. Equipment | | | 1,000,000 |
| A09412 | Specific Utility Chemicals | | | 3,000,000 |

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Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 05 | | ENVIRONMENT PROTECTION | | | |
| 055 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | | ADMINISTRATION | | | |
| LE4275 | | ADMINISTRATION | | | |
| A09470 | | Others | | | 2,000,000 |
| A09501 | | Transport | | | 3,000,000 |
| A09601 | | Plant and Machinery | | | 21,497,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 4,000,000 |
| A13001 | | Transport | | | 1,000 |
| A13101 | | Machinery and Equipment | | | 1,000 |
| 3837-U | | | | | |
| LO20000140 | | PILOTING OUTCOME OF REVITALIZING THE ECOSYSTEM OF RAVI RIVER BASIN (TA BY ASIAN DEV BANK) | | | <u>2,000,000</u> |
| A03770 | | Other | | | 2,000,000 |
| 3838-U | | | | | |
| LO20000141 | | DEVELOPMENT AND IMPLEMENTATION OF PLASTIC MANAGEMENT STRATEGY AND REGULATION ON PRODUCTION AND CONSUMPTION OF SINGLE-USE PLASTICS (DLI-4 PGDP) | | | <u>15,000,000</u> |
| A01101 | | Basic Pay of Officers | | | 1,000 |
| A01102 | | Personal pay | | | 1,000 |
| A01106 | | Pay of contract staff | | | 1,000 |
| A01156 | | Pay of contract staff | | | 1,000 |
| A01201 | | Senior Post Allowance | | | 1,000 |
| A01202 | | House Rent Allowance | | | 1,000 |
| A01203 | | Conveyance Allowance | | | 1,000 |
| A01216 | | Qualification Allowance | | | 1,000 |
| A01217 | | Medical Allowance | | | 1,000 |
| A01224 | | Entertainment Allowance | | | 1,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122Y | | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A01239 | | Special Allowance | | | 1,000 |
| A0123G | | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | | Ad-hoc Relief A 2019 | | | 1,000 |
| A01250 | | Incentive Allowance | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |
| A03201 | Postage and Telegraph | | | 50,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03204 | Electronic Communication | | | 50,000 |
| A03205 | Courier and Pilot Service | | | 50,000 |
| A03301 | Gas | | | 50,000 |
| A03302 | Water | | | 50,000 |
| A03303 | Electricity | | | 50,000 |
| A03304 | Hot and Cold Weather Charges | | | 50,000 |
| A03407 | Rates and Taxes | | | 50,000 |
| A03603 | Registration | | | 500,000 |
| A03703 | Govt. Departments | | | 50,000 |
| A03770 | Other | | | 3,000,000 |
| A03801 | Training - domestic | | | 1,038,000 |
| A03802 | Training - international | | | 50,000 |
| A03805 | Travelling Allowance | | | 50,000 |
| A03807 | P.O.L Charges | | | 200,000 |
| A03808 | Conveyance Charges | | | 50,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 200,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 |
| A03907 | Advertising & Publicity | | | 1,000,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 100,000 |
| A03919 | Payments to Others for Service Rendered | | | 100,000 |
| A03955 | Computer Stationary | | | 100,000 |
| A03970 | Others | | | 100,000 |
| A04110 | Payment of Pension Contribution of Ex-Lo | | | 1,000 |
| A06301 | Entertainments & Gifts | | | 100,000 |
| A09201 | Hardware | | | 1,000,000 |
| A09202 | Software | | | 100,000 |
| A09203 | I.T. Equipment | | | 619,000 |
| A09501 | Transport | | | 3,000,000 |
| A09601 | Plant and Machinery | | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 05 | | ENVIRONMENT PROTECTION | | | |
| 055 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | | ADMINISTRATION | | | |
| LE4275 | | ADMINISTRATION | | | |
| A09701 | | Purchase of Furniture and Fixture | | | 1,000,000 |
| A13001 | | Transport | | | 1,000 |
| A13101 | | Machinery and Equipment | | | 1,000 |
| A13201 | | Furniture and Fixture | | | 1,000 |
| A13301 | | Office Buildings | | | 1,000 |
| A13701 | | Hardware | | | 1,000 |
| A13703 | | I.T. Equipment | | | 1,000 |
| 3839-U | | | | | |
| LO20000142 | | DISCLOSURE OF ENVIRONMENTAL INFORMATION AND CITIZEN ENGAGEMENT (DLI-3 PGDP) | | | <u>15,000,000</u> |
| A01101 | | Basic Pay of Officers | | | 1,000 |
| A01102 | | Personal pay | | | 1,000 |
| A01106 | | Pay of contract staff | | | 1,000 |
| A01156 | | Pay of contract staff | | | 1,000 |
| A01201 | | Senior Post Allowance | | | 1,000 |
| A01202 | | House Rent Allowance | | | 1,000 |
| A01203 | | Conveyance Allowance | | | 1,000 |
| A01216 | | Qualification Allowance | | | 1,000 |
| A01217 | | Medical Allowance | | | 1,000 |
| A01224 | | Entertainment Allowance | | | 1,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122Y | | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A01239 | | Special Allowance | | | 1,000 |
| A0123G | | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | | Ad-hoc Relief A 2019 | | | 1,000 |
| A01250 | | Incentive Allowance | | | 1,000 |
| A03201 | | Postage and Telegraph | | | 50,000 |
| A03202 | | Telephone and Trunk Call | | | 50,000 |
| A03204 | | Electronic Communication | | | 50,000 |
| A03205 | | Courier and Pilot Service | | | 50,000 |
| A03301 | | Gas | | | 50,000 |
| A03302 | | Water | | | 50,000 |
| A03303 | | Electricity | | | 50,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |
| A03304 | Hot and Cold Weather Charges | | | 50,000 |
| A03407 | Rates and Taxes | | | 50,000 |
| A03603 | Registration | | | 500,000 |
| A03703 | Govt. Departments | | | 50,000 |
| A03770 | Other | | | 3,000,000 |
| A03801 | Training - domestic | | | 50,000 |
| A03802 | Training - international | | | 50,000 |
| A03805 | Travelling Allowance | | | 50,000 |
| A03807 | P.O.L Charges | | | 200,000 |
| A03808 | Conveyance Charges | | | 50,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 200,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 |
| A03906 | Uniforms and Protective Clothing | | | 20,000 |
| A03907 | Advertising & Publicity | | | 1,307,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 100,000 |
| A03919 | Payments to Others for Service Rendered | | | 100,000 |
| A03955 | Computer Stationary | | | 100,000 |
| A03970 | Others | | | 100,000 |
| A04110 | Payment of Pension Contribution of Ex-Lo | | | 1,000 |
| A06301 | Entertainments & Gifts | | | 100,000 |
| A09201 | Hardware | | | 2,000,000 |
| A09202 | Software | | | 100,000 |
| A09203 | I.T. Equipment | | | 300,000 |
| A09501 | Transport | | | 3,000,000 |
| A09601 | Plant and Machinery | | | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000,000 |
| A13001 | Transport | | | 1,000 |
| A13101 | Machinery and Equipment | | | 1,000 |
| A13201 | Furniture and Fixture | | | 1,000 |
| A13301 | Office Buildings | | | 1,000 |
| A13701 | Hardware | | | 1,000 |
| A13703 | I.T. Equipment | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

3840-U

LO20000143 ESTABLISHMENT OF ENVIRONMENTAL ENDOWMENT FUND

10,000,000

MANAGEMENT UNIT (DLI-8 PGDP)

| | | | | |
|--------|--|--|--|-----------|
| A01101 | Basic Pay of Officers | | | 1,000 |
| A01102 | Personal pay | | | 1,000 |
| A01106 | Pay of contract staff | | | 1,000 |
| A01156 | Pay of contract staff | | | 1,000 |
| A01201 | Senior Post Allowance | | | 1,000 |
| A01202 | House Rent Allowance | | | 1,000 |
| A01203 | Conveyance Allowance | | | 1,000 |
| A01216 | Qualification Allowance | | | 1,000 |
| A01217 | Medical Allowance | | | 1,000 |
| A01224 | Entertainment Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A01239 | Special Allowance | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01250 | Incentive Allowance | | | 1,000 |
| A03770 | Other | | | 5,883,000 |
| A03801 | Training - domestic | | | 1,000,000 |
| A03907 | Advertising & Publicity | | | 1,000,000 |
| A04110 | Payment of Pension Contribution of Ex-Lo | | | 1,000 |
| A09201 | Hardware | | | 1,000,000 |
| A09202 | Software | | | 100,000 |
| A09203 | I.T. Equipment | | | 1,000,000 |

3841-U

LO20000144 ENHANCED AIR QUALITY MONITORING SYSTEM IN

352,360,000

PUNJAB (DLI-2 PGDP)

| | | | | |
|--------|-----------------------|--|--|-------|
| A01101 | Basic Pay of Officers | | | 1,000 |
| A01106 | Pay of contract staff | | | 1,000 |
| A01156 | Pay of contract staff | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 05 | | ENVIRONMENT PROTECTION | | | |
| 055 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | | ADMINISTRATION | | | |
| LE4275 | | ADMINISTRATION | | | |
| A01201 | | Senior Post Allowance | | | 1,000 |
| A01202 | | House Rent Allowance | | | 1,000 |
| A01216 | | Qualification Allowance | | | 1,000 |
| A01217 | | Medical Allowance | | | 1,000 |
| A01224 | | Entertainment Allowance | | | 1,000 |
| A01227 | | Project Allowance | | | 1,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122Y | | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A03201 | | Postage and Telegraph | | | 1,000 |
| A03202 | | Telephone and Trunk Call | | | 1,000 |
| A03204 | | Electronic Communication | | | 1,000 |
| A03370 | | Others | | | 1,000 |
| A03402 | | Rent for Office Building | | | 1,000 |
| A03407 | | Rates and Taxes | | | 100,000 |
| A03603 | | Registration | | | 500,000 |
| A03801 | | Training - domestic | | | 2,000,000 |
| A03802 | | Training - international | | | 2,000,000 |
| A03807 | | P.O.L Charges | | | 1,000,000 |
| A03901 | | Stationery | | | 1,000,000 |
| A03902 | | Printing and Publication | | | 500,000 |
| A03906 | | Uniforms and Protective Clothing | | | 500,000 |
| A03907 | | Advertising & Publicity | | | 500,000 |
| A03970 | | Others | | | 200,000 |
| A06301 | | Entertainments & Gifts | | | 10,000 |
| A09201 | | Hardware | | | 3,000,000 |
| A09203 | | I.T. Equipment | | | 3,000,000 |
| A09412 | | Specific Utility Chemicals | | | 2,000,000 |
| A09501 | | Transport | | | 1,000 |
| A09601 | | Plant and Machinery | | | 335,032,000 |
| A13001 | | Transport | | | 1,000 |
| A13101 | | Machinery and Equipment | | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

3842-U

| | | | | |
|-------------------|---|--------------------------|--|--------------------------|
| LO18002329 | Restructuring and Capacity Building of Environment Protection Department and other related agencies (PGDP) | <u>90,000,000</u> | | <u>38,000,000</u> |
| A01101 | Basic Pay of Officers | | | 1,000 |
| A01102 | Personal pay | | | 1,000 |
| A01106 | Pay of contract staff | 100,000 | | 10,000,000 |
| A01156 | Pay of contract staff | 100,000 | | 3,000,000 |
| A01201 | Senior Post Allowance | | | 1,000 |
| A01202 | House Rent Allowance | | | 1,000 |
| A01203 | Conveyance Allowance | | | 1,000 |
| A01216 | Qualification Allowance | | | 1,000 |
| A01217 | Medical Allowance | | | 1,000 |
| A01224 | Entertainment Allowance | | | 1,000 |
| A01227 | Project Allowance | 10,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A01239 | Special Allowance | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01250 | Incentive Allowance | | | 1,000 |
| A01273 | Honoraria | 10,000 | | |
| A03201 | Postage and Telegraph | 100,000 | | 100,000 |
| A03202 | Telephone and Trunk Call | 100,000 | | 100,000 |
| A03204 | Electronic Communication | 20,000 | | 100,000 |
| A03205 | Courier and Pilot Service | 20,000 | | 100,000 |
| A03270 | Others | 10,000 | | |
| A03301 | Gas | 10,000 | | 200,000 |
| A03302 | Water | 10,000 | | 100,000 |
| A03303 | Electricity | 100,000 | | 100,000 |
| A03304 | Hot and Cold Weather Charges | 10,000 | | 50,000 |
| A03370 | Others | 10,000 | | |
| A03402 | Rent for Office Building | 100,000 | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 05 | ENVIRONMENT PROTECTION | | | |
| 055 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | ADMINISTRATION | | | |
| LE4275 | ADMINISTRATION | | | |
| A03407 | Rates and Taxes | 10,000 | | 100,000 |
| A03408 | Rent of Machine & Equipment | 10,000 | | |
| A03603 | Registration | 10,000 | | 500,000 |
| A03703 | Govt. Departments | 50,000 | | 1,000,000 |
| A03770 | Other | 100,000 | | 1,000,000 |
| A03801 | Training - domestic | 500,000 | | 2,000,000 |
| A03802 | Training - international | | | 2,000,000 |
| A03805 | Travelling Allowance | 100,000 | | 100,000 |
| A03807 | P.O.L Charges | 100,000 | | 100,000 |
| A03808 | Conveyance Charges | 100,000 | | 100,000 |
| A03901 | Stationery | 100,000 | | 229,000 |
| A03902 | Printing and Publication | 100,000 | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 100,000 | | 100,000 |
| A03904 | Hire of Vehicles | 100,000 | | |
| A03905 | Newspapers Periodicals and Books | 30,000 | | 100,000 |
| A03906 | Uniforms and Protective Clothing | 80,000 | | 100,000 |
| A03907 | Advertising & Publicity | 100,000 | | 100,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | 10,000 | | 1,000,000 |
| A03930 | Vocational and Manpower Training | 100,000 | | |
| A03940 | Unforeseen expenditure | 100,000 | | |
| A03942 | Cost of Other Stores | 100,000 | | |
| A03955 | Computer Stationary | 200,000 | | 200,000 |
| A03970 | Others | 200,000 | | 100,000 |
| A04110 | Payment of Pension Contribution of Ex-Lo | | | 1,000 |
| A06301 | Entertainments & Gifts | 50,000 | | 100,000 |
| A09103 | Land and buildings- office buildings | 60,000,000 | | |
| A09201 | Hardware | 1,850,000 | | 1,000,000 |
| A09202 | Software | 100,000 | | 100,000 |
| A09203 | I.T. Equipment | 2,820,000 | | 1,000,000 |
| A09470 | Others | 100,000 | | |
| A09501 | Transport | 16,000,000 | | 3,000,000 |
| A09601 | Plant and Machinery | 5,000,000 | | 5,000,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

05 ENVIRONMENT PROTECTION
055 ADMINISTRATION OF ENVIRONMENT PROTECTION
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION
055101 ADMINISTRATION

LE4275 ADMINISTRATION

| | | | | |
|--------|-------------------------|--------|--|-------|
| A13001 | Transport | 10,000 | | 1,000 |
| A13101 | Machinery and Equipment | 10,000 | | 1,000 |
| A13201 | Furniture and Fixture | 10,000 | | 1,000 |
| A13301 | Office Buildings | 10,000 | | 1,000 |
| A13701 | Hardware | 10,000 | | 1,000 |
| A13703 | I.T. Equipment | 10,000 | | 1,000 |

3843-U

LO20000145 DEVELOPMENT OF MISSING ENVIRONMENTAL QUALITY STANDARDS AND REVISION OF EXISTING STANDARDS **5,060,000**

| | | | | |
|--------|-------------------------|--|--|-----------|
| A03770 | Other | | | 3,000,000 |
| A03901 | Stationery | | | 50,000 |
| A03907 | Advertising & Publicity | | | 2,000,000 |
| A03970 | Others | | | 10,000 |

3844-U

LO20000146 ENHANCED WATER QUALITY MONITORING SYSTEM IN PUNJAB (DLI-2 PGDP) **100,000,000**

| | | | | |
|--------|----------------------------------|--|--|------------|
| A03407 | Rates and Taxes | | | 100,000 |
| A03603 | Registration | | | 100,000 |
| A03805 | Travelling Allowance | | | 100,000 |
| A03807 | P.O.L Charges | | | 100,000 |
| A03906 | Uniforms and Protective Clothing | | | 100,000 |
| A03907 | Advertising & Publicity | | | 200,000 |
| A09501 | Transport | | | 3,000,000 |
| A09601 | Plant and Machinery | | | 96,300,000 |

3845-U

LO20000147 STRENGTHENING OF PROGRAM COORDINATION UNIT (PCU) OF PUNJAB GREEN DEVELOPMENT PROGRAM (PGDP) IN P&D BOARD (DLI-1 PGDP) **10,000,000**

| | | | | |
|--------|-------|--|--|------------|
| A03770 | Other | | | 10,000,000 |
|--------|-------|--|--|------------|

**PC22036(036)
DEVELOPMENT**

(Revenue)

Environmental Planning

Environmental Planning

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--------------------|---|---|--|---|
| | | | Rs | Rs | Rs |
| 05 | | ENVIRONMENT PROTECTION | | | |
| 055 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 0551 | | ADMINISTRATION OF ENVIRONMENT PROTECTION | | | |
| 055101 | | ADMINISTRATION | | | |
| LE4275 | | ADMINISTRATION | | | |
| 3846-U | | | | | |
| LO20000148 | | ESTABLISHMENT OF DECISION SUPPORT SYSTEM FOR CLIMATE RISK SCREENING & DISASTER IMPACT ASSESSMENT | | | <u>10,000,000</u> |
| A01106 | | Pay of contract staff | | | 2,000,000 |
| A05270 | | To Others | | | 8,000,000 |
| 3847-A | | | | | |
| LO20000149 | | ENVIRONMENT ENDOWMENT FUND | | | <u>5,000,000,000</u> |
| A05270 | | To Others | | | 5,000,000,000 |
| Total Sub Sector Environmental Planning | | | 1,000,000,000 | | 5,903,000,000 |
| TOTAL SECTOR Environmental Planning | | | 1,000,000,000 | | 5,903,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0426 | FOOD | | | |
| 042650 | OTHERS | | | |
| LE4304 | OTHERS | | | |
| LO1400064 | Construction of modern concrete silos of 100000 M.ton capacity at M/garh and Bahawalpur Districts (IFC model) | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| 3679-A | | | | |
| LO17007544 | Establishment of Strategic Planning Unit in Food Department | <u>27,842,000</u> | | <u>1,000,000</u> |
| A03370 | Others | | | 1,000,000 |
| A05270 | To Others | 27,842,000 | | |
| 3680-A | | | | |
| LO19001077 | DIGITIZATION OF INVENTORY CONTROL AND ERP OF FOOD DIRECTORATE, LAHORE | <u>37,128,000</u> | | <u>1,000,000</u> |
| A05270 | To Others | 37,128,000 | | |
| A09201 | Hardware | | | 1,000,000 |
| 3681-A | | | | |
| LO16001408 | Mobile food sampling and inspection infrastructure for strengthening anti-adulteration campaign | <u>118,440,000</u> | | <u>86,614,000</u> |
| A01270 | Others | | | 86,614,000 |
| A05270 | To Others | 118,440,000 | | |
| 3682-A | | | | |
| LO19001078 | ESTABLISHMENT / UP-GRADATION OF FOOD TESTING LABORATORY, MULTAN. (SMART,DLI-8) | <u>22,500,000</u> | | <u>1,520,000</u> |
| A03970 | Others | | | 1,520,000 |
| A05270 | To Others | 22,500,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Food

Food

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
|---------------------------|--|---|--|---|

Rs

Rs

Rs

| | | | | |
|---------------|--|--|--|--|
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0426 | FOOD | | | |
| 042650 | OTHERS | | | |
| LE4304 | OTHERS | | | |

Total Sub Sector Food
215,910,000**90,134,000**

TOTAL SECTOR Food
215,910,000**90,134,000**

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| LO15002063 | Establishment of Short Rotation Plantation in Punjab (Shorkot, MLN, BWP & Pakhowal) | <u>3,978,000</u> | <u>3,978,000</u> | |
| A03805 | Travelling Allowance | 93,000 | 93,000 | |
| A03901 | Stationery | 45,000 | 45,000 | |
| A03970 | Others | <u>3,840,000</u> | <u>3,840,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 3,840,000 | | |
| LO15002064 | Implementation of Management Plan in Northern Zone (Kundian & Bhakkar Plantation) | <u>1,991,000</u> | <u>1,883,000</u> | |
| A03805 | Travelling Allowance | 83,000 | | |
| A03901 | Stationery | 25,000 | | |
| A03970 | Others | <u>1,883,000</u> | <u>1,883,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 1,883,000 | | |
| LO15002065 | Implementation of Management Plan in Southern Zone (Inayat, Machu & Rajan Shah) | <u>2,849,000</u> | <u>2,849,000</u> | |
| A03805 | Travelling Allowance | 40,000 | 40,000 | |
| A03807 | P.O.L Charges | 25,000 | 25,000 | |
| A03901 | Stationery | 7,000 | 7,000 | |
| A03970 | Others | <u>2,591,000</u> | <u>2,591,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 2,591,000 | | |
| A12470 | Others | 186,000 | 186,000 | |
| LO15007882 | Biomass increase in Lal Sohanra, National Park Bahawalpur | <u>589,000</u> | <u>589,000</u> | |
| A02102 | Consultant based Feasibility Studies | 589,000 | 589,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| LO16000146 | Rehabilitation of Changa Manga irrigated plantation. | <u>3,799,000</u> | <u>3,799,000</u> | |
| A03805 | Travelling Allowance | 50,000 | 50,000 | |
| A03807 | P.O.L Charges | 37,000 | 37,000 | |
| A03901 | Stationery | 25,000 | 25,000 | |
| A03970 | Others | <u>3,675,000</u> | <u>3,675,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 3,675,000 | 3,675,000 | |
| A13001 | Transport | 12,000 | 12,000 | |
| LO16000153 | Rehabilitation of Chichawatni irrigated plantation. | <u>4,424,000</u> | <u>4,417,000</u> | |
| A03805 | Travelling Allowance | 12,000 | 12,000 | |
| A03807 | P.O.L Charges | 26,000 | 19,000 | |
| A03901 | Stationery | 12,000 | 12,000 | |
| A03970 | Others | <u>4,336,000</u> | <u>4,336,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 4,336,000 | 4,336,000 | |
| A13001 | Transport | 38,000 | 38,000 | |
| LO16000157 | Rehabilitation of Daphar and Pakhowal irrigated plantation. | <u>5,667,000</u> | <u>5,667,000</u> | |
| A03805 | Travelling Allowance | 16,000 | 16,000 | |
| A03807 | P.O.L Charges | 37,000 | 37,000 | |
| A03970 | Others | <u>5,614,000</u> | <u>5,614,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 5,614,000 | 5,614,000 | |
| LO16000164 | Rehabilitation of Kamalia Irrigated Plantation. | <u>4,566,000</u> | <u>4,566,000</u> | |
| A03805 | Travelling Allowance | 37,000 | 37,000 | |
| A03807 | P.O.L Charges | 26,000 | 26,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A03901 | Stationery | 10,000 | 10,000 | |
| A03942 | Cost of Other Stores | 14,000 | 14,000 | |
| A03970 | Others | <u>4,465,000</u> | <u>4,465,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 4,465,000 | 4,465,000 | |
| A13001 | Transport | 14,000 | 14,000 | |
| LO16000172 | Rehabilitation of Khanewal irrigated plantation. | <u>9,641,000</u> | <u>7,677,000</u> | |
| A03805 | Travelling Allowance | 25,000 | 25,000 | |
| A03807 | P.O.L Charges | 25,000 | 25,000 | |
| A03901 | Stationery | 54,000 | 54,000 | |
| A03970 | Others | <u>9,537,000</u> | <u>7,573,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 9,537,000 | 7,573,000 | |
| LO16000180 | Rehabilitation of Shorkot irrigated plantation. | <u>4,344,000</u> | <u>4,344,000</u> | |
| A03805 | Travelling Allowance | 71,000 | 71,000 | |
| A03807 | P.O.L Charges | 54,000 | 54,000 | |
| A03901 | Stationery | 7,000 | 7,000 | |
| A03970 | Others | <u>4,195,000</u> | <u>4,195,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 4,195,000 | 4,195,000 | |
| A13001 | Transport | 17,000 | 17,000 | |
| LO16000186 | Development of GIS based Forest Management System in Punjab. | <u>3,998,000</u> | <u>2,800,000</u> | |
| A01101 | Basic Pay of Officers | 1,188,000 | 1,188,000 | |
| A01151 | Basic Pay of Other Staff | 463,000 | 463,000 | |
| A03805 | Travelling Allowance | 747,000 | 747,000 | |
| A03807 | P.O.L Charges | 753,000 | 163,000 | |
| A03901 | Stationery | 55,000 | 50,000 | |
| A03902 | Printing and Publication | 37,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 39,000 | | |
| A09202 | Software | 508,000 | | |
| A09601 | Plant and Machinery | 105,000 | 86,000 | |
| A13001 | Transport | 66,000 | 66,000 | |
| A13101 | Machinery and Equipment | 37,000 | 37,000 | |
| LO16000202 | Development of Jallo Forest Safari. | <u>7,634,000</u> | <u>3,696,000</u> | |
| A01156 | Pay of contract staff | 1,369,000 | 1,369,000 | |
| A03202 | Telephone and Trunk Call | 25,000 | 25,000 | |
| A03805 | Travelling Allowance | 25,000 | 25,000 | |
| A03807 | P.O.L Charges | 303,000 | 303,000 | |
| A03901 | Stationery | 37,000 | 37,000 | |
| A03907 | Advertising & Publicity | 135,000 | 135,000 | |
| A03970 | Others | <u>426,000</u> | <u>426,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 426,000 | 426,000 | |
| A09501 | Transport | 3,938,000 | | |
| A12470 | Others | 1,226,000 | 1,226,000 | |
| A13101 | Machinery and Equipment | 150,000 | 150,000 | |
| LO16005134 | Green Pakistan - Programme Revival of Forestry Resources in Pakistan against eq/sr fromFederal Govt. | | <u>1,581,670,000</u> | |
| A03970 | Others | | <u>1,581,670,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | | 1,581,670,000 | |
| LO16007471 | Enhance Rangelands Production and Planting of Fodder Trees for FarmerCommunity | <u>72,867,000</u> | <u>67,992,000</u> | |
| A01151 | Basic Pay of Other Staff | 480,000 | 480,000 | |
| A03805 | Travelling Allowance | 420,000 | 420,000 | |
| A03807 | P.O.L Charges | 566,000 | 566,000 | |
| A03901 | Stationery | 19,000 | 19,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A03907 | Advertising & Publicity | 12,000 | 12,000 | |
| A03970 | Others | <u>69,372,000</u> | <u>66,386,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 69,372,000 | | |
| A09601 | Plant and Machinery | 1,675,000 | | |
| A12470 | Others | 214,000 | | |
| A13001 | Transport | 86,000 | 86,000 | |
| A13101 | Machinery and Equipment | 23,000 | 23,000 | |
| LO16007943 | Social Forestry to increase Tree Cover on Farmlands | <u>141,211,000</u> | <u>60,134,000</u> | |
| A02102 | Consultant based Feasibility Studies | 1,576,000 | 386,000 | |
| A03805 | Travelling Allowance | 1,768,000 | 886,000 | |
| A03807 | P.O.L Charges | 1,434,000 | 765,000 | |
| A03901 | Stationery | 277,000 | 99,000 | |
| A03902 | Printing and Publication | 251,000 | 100,000 | |
| A03907 | Advertising & Publicity | 5,600,000 | 3,478,000 | |
| A03970 | Others | <u>90,383,000</u> | <u>30,548,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 90,383,000 | 30,548,000 | |
| A09470 | Others | 24,206,000 | 14,449,000 | |
| A09601 | Plant and Machinery | 15,403,000 | 9,236,000 | |
| A13001 | Transport | 251,000 | 141,000 | |
| A13101 | Machinery and Equipment | 62,000 | 46,000 | |
| LO17007381 | Establishment of Provincial REDD + Cell in Punjab at Rawalpindi | <u>3,749,000</u> | <u>3,669,000</u> | |
| A03805 | Travelling Allowance | 2,650,000 | 2,650,000 | |
| A03807 | P.O.L Charges | 1,005,000 | 925,000 | |
| A13001 | Transport | 94,000 | 94,000 | |
| LO17007382 | Improvement and Rehabilitation of Irrigated Plantations in Southern Zone | <u>15,145,000</u> | <u>14,952,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A03805 | Travelling Allowance | 102,000 | 117,000 | |
| A03807 | P.O.L Charges | 198,000 | 182,000 | |
| A03901 | Stationery | 62,000 | 62,000 | |
| A03970 | Others | <u>14,783,000</u> | <u>14,591,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 14,783,000 | 14,591,000 | |
| LO17007383 | Improvement and Rehabilitation of Irrigated Plantations in Northern Zone | <u>11,792,000</u> | <u>11,091,000</u> | |
| A03805 | Travelling Allowance | 115,000 | | |
| A03807 | P.O.L Charges | 85,000 | | |
| A03901 | Stationery | 75,000 | | |
| A03970 | Others | <u>11,254,000</u> | <u>10,931,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 11,254,000 | 10,931,000 | |
| A09470 | Others | 125,000 | 98,000 | |
| A13101 | Machinery and Equipment | 138,000 | 62,000 | |
| LO17007384 | Afforestation on Resumed Land transferred to Forest Department in Chakwal Forest Division | <u>6,250,000</u> | <u>6,097,000</u> | |
| A03805 | Travelling Allowance | 37,000 | 37,000 | |
| A03807 | P.O.L Charges | 29,000 | 29,000 | |
| A03901 | Stationery | 9,000 | 9,000 | |
| A03970 | Others | <u>5,755,000</u> | <u>5,755,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 5,755,000 | 5,755,000 | |
| A12402 | Residential buildings | 394,000 | 241,000 | |
| A13001 | Transport | 26,000 | 26,000 | |
| LO17007386 | Afforestation of Blank Reaches Along Important Highways in the Punjab | <u>12,022,000</u> | <u>11,799,000</u> | |
| A03970 | Others | <u>11,848,000</u> | <u>11,799,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 11,848,000 | 11,799,000 | |
| A13101 | Machinery and Equipment | 174,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| LO17007387 | Improvement and Rehabilitation of Irrigated Plantations in Central Zone | <u>14,480,000</u> | <u>14,480,000</u> | |
| A01277 | Contingent Paid Staff | 66,000 | 66,000 | |
| A03970 | Others | <u>12,609,000</u> | <u>12,609,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 12,609,000 | 12,609,000 | |
| A12470 | Others | 1,705,000 | 1,705,000 | |
| A13001 | Transport | 50,000 | 50,000 | |
| A13101 | Machinery and Equipment | 50,000 | 50,000 | |
| LO17007388 | Improvement and Rehabilitation of Forest Parks in Punjab | <u>24,999,000</u> | <u>837,000</u> | |
| A01156 | Pay of contract staff | 837,000 | 837,000 | |
| A03303 | Electricity | 3,071,000 | | |
| A03942 | Cost of Other Stores | 150,000 | | |
| A12470 | Others | 20,941,000 | | |
| LO17007389 | Khadam-e-Punjab Rural Roads Project (KPRRP) Phase-III | <u>19,663,000</u> | <u>19,127,000</u> | |
| A01277 | Contingent Paid Staff | 103,000 | 103,000 | |
| A03407 | Rates and Taxes | 32,000 | 15,000 | |
| A03970 | Others | <u>17,262,000</u> | <u>16,743,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 17,262,000 | 16,743,000 | |
| A09601 | Plant and Machinery | 894,000 | 894,000 | |
| A13001 | Transport | 1,372,000 | 1,372,000 | |
| LO17007391 | Survey & Establishment of Orchard of Endangered Species in Punjab | <u>2,500,000</u> | <u>2,500,000</u> | |
| A03805 | Travelling Allowance | 15,000 | 15,000 | |
| A03807 | P.O.L Charges | 265,000 | 265,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A03970 | Others | <u>1,710,000</u> | <u>1,710,000</u> | |
| 066 | Sowing, Plaiting and Regeneration | 1,710,000 | 1,710,000 | |
| A09601 | Plant and Machinery | 510,000 | 510,000 | |
| LO18002262 | Revival of Patisar Lake in Lal Sohanra National Park | <u>7,000,000</u> | <u>5,149,000</u> | |
| A12403 | Other buildings | 7,000,000 | 5,149,000 | |
| 3644-A | | | | |
| LO17007392 | Strengthening of Forest Services Academy Ghoragali Murree | <u>191,401,000</u> | <u>97,531,000</u> | <u>103,895,000</u> |
| A01101 | Basic Pay of Officers | 6,243,000 | 3,122,000 | 6,243,000 |
| A01151 | Basic Pay of Other Staff | 8,183,000 | 6,138,000 | 3,386,000 |
| A01202 | House Rent Allowance | 2,314,000 | 1,737,000 | 1,388,000 |
| A01203 | Conveyance Allowance | 2,620,000 | 1,965,000 | 1,748,000 |
| A0120D | Integrated Allowance | 76,000 | 57,000 | 23,000 |
| A01211 | Hill Allowance | 570,000 | 429,000 | 186,000 |
| A01217 | Medical Allowance | 1,048,000 | 786,000 | 365,000 |
| A0122M | Adhoc Relief Allowance-2016 | 642,000 | 483,000 | 255,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 859,000 | 645,000 | 372,000 |
| A01270 | Others | 2,434,000 | 1,824,000 | 1,049,000 |
| A01299 | Others | 5,049,000 | 3,787,000 | 4,062,000 |
| A03201 | Postage and Telegraph | 33,000 | 23,000 | 11,000 |
| A03202 | Telephone and Trunk Call | 121,000 | 49,000 | 73,000 |
| A03204 | Electronic Communication | 121,000 | 18,000 | 103,000 |
| A03301 | Gas | 220,000 | 135,000 | 85,000 |
| A03303 | Electricity | 38,000 | 20,000 | 19,000 |
| A03304 | Hot and Cold Weather Charges | 330,000 | 238,000 | 92,000 |
| A03407 | Rates and Taxes | 110,000 | 14,000 | 96,000 |
| A03701 | Computer | 90,000 | | 90,000 |
| A03770 | Other | 735,000 | | 735,000 |
| A03805 | Travelling Allowance | 2,015,000 | 1,098,000 | 918,000 |
| A03806 | Transportation of Goods | 110,000 | 81,000 | 30,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A03807 | P.O.L Charges | 1,100,000 | 872,000 | 228,000 |
| A03901 | Stationery | 600,000 | 265,000 | 335,000 |
| A03902 | Printing and Publication | 620,000 | 90,000 | 531,000 |
| A03905 | Newspapers Periodicals and Books | 220,000 | 29,000 | 190,000 |
| A03907 | Advertising & Publicity | 550,000 | 349,000 | 202,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | 1,000,000 | | 1,000,000 |
| A03931 | Expen.on Foreign Expert assist.received | 6,140,000 | 2,704,000 | 3,437,000 |
| A03970 | Others | <u>2,052,000</u> | <u>115,000</u> | <u>1,936,000</u> |
| 001 | Others | | 19,000 | |
| 066 | Sowing, Plaiting and Regeneration | | 96,000 | |
| A09201 | Hardware | 196,000 | 153,000 | 42,000 |
| A09202 | Software | 75,000 | | 75,000 |
| A09203 | I.T. Equipment | 165,000 | | 165,000 |
| A09501 | Transport | 7,200,000 | | 7,200,000 |
| A09601 | Plant and Machinery | 5,554,000 | 2,122,000 | 3,432,000 |
| A09701 | Purchase of Furniture and Fixture | 957,000 | | 957,000 |
| A12102 | Other highways/roads | 8,041,000 | | 8,041,000 |
| A12401 | Office buildings | 34,195,000 | 17,048,000 | 17,147,000 |
| A12402 | Residential buildings | 32,720,000 | 23,068,000 | 9,653,000 |
| A12403 | Other buildings | 32,832,000 | 15,327,000 | 17,507,000 |
| A12404 | Structures | 216,000 | 196,000 | 21,000 |
| A12470 | Others | 7,379,000 | 4,274,000 | 3,106,000 |
| A13001 | Transport | 1,500,000 | 767,000 | 733,000 |
| A13301 | Office Buildings | 18,000 | 8,000 | 11,000 |
| A13302 | Residential Buildings | 1,558,000 | 1,405,000 | 153,000 |
| A13303 | Other Buildings | 5,925,000 | 4,488,000 | 1,437,000 |
| A13370 | Others | 1,500,000 | | 1,500,000 |
| A13602 | Other roads | 5,127,000 | 1,602,000 | 3,527,000 |
| 3645-A | | | | |
| LO19000637 | Development of Pabbi National Park | <u>50,000,000</u> | <u>10,453,000</u> | <u>7,000,000</u> |
| A01151 | Basic Pay of Other Staff | | 1,632,000 | 3,000,000 |
| A01202 | House Rent Allowance | | | 585,000 |
| A01203 | Conveyance Allowance | | | 483,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A01217 | Medical Allowance | | | 522,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 299,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 357,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 357,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 357,000 |
| A01270 | Others | | | 671,000 |
| A02102 | Consultant based Feasibility Studies | | 291,000 | 369,000 |
| A03805 | Travelling Allowance | 600,000 | 70,000 | |
| A03807 | P.O.L Charges | 600,000 | 100,000 | |
| A03901 | Stationery | 100,000 | 5,000 | |
| A03907 | Advertising & Publicity | 20,000 | 8,000 | |
| A03970 | Others | 48,000,000 | 8,198,000 | |
| A13001 | Transport | 600,000 | 69,000 | |
| A13101 | Machinery and Equipment | 80,000 | 80,000 | |
| 3646-A | | | | |
| LO19000635 | Establishment of Dargai Gill Forest Park | <u>50,000,000</u> | <u>117,000</u> | <u>10,161,000</u> |
| A01156 | Pay of contract staff | | 117,000 | 94,000 |
| A02102 | Consultant based Feasibility Studies | | | 2,000,000 |
| A03303 | Electricity | 4,650,000 | | |
| A03805 | Travelling Allowance | 600,000 | | 150,000 |
| A03807 | P.O.L Charges | 600,000 | | 368,000 |
| A03901 | Stationery | 150,000 | | 100,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03970 | Others | 16,420,000 | | |
| A09601 | Plant and Machinery | 9,574,000 | | 1,444,000 |
| A12470 | Others | 18,006,000 | | 5,905,000 |
| 3647-A | | | | |
| LO16008236 | Green Pakistan - Programme-Reclamation and Development of Forest Areas in Punjab | <u>2,376,441,000</u> | <u>1,468,233,000</u> | <u>1,505,790,000</u> |
| A01101 | Basic Pay of Officers | 10,971,000 | 7,961,000 | 6,700,000 |
| A01151 | Basic Pay of Other Staff | 1,069,000 | 1,069,000 | 3,400,000 |
| A01152 | Personal pay | 1,000 | | 401,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A01202 | House Rent Allowance | 978,000 | 735,000 | 1,124,000 |
| A01203 | Conveyance Allowance | 836,000 | 627,000 | 850,000 |
| A0120D | Integrated Allowance | 7,000 | 6,000 | 83,000 |
| A01217 | Medical Allowance | 648,000 | 486,000 | 553,000 |
| A01227 | Project Allowance | 1,115,000 | 837,000 | 800,000 |
| A0122M | Adhoc Relief Allowance-2016 | 791,000 | 594,000 | 700,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 1,033,000 | 774,000 | 1,000,000 |
| A01234 | Training Allowance | 3,075,000 | 2,307,000 | 300,000 |
| A01236 | Deputation Allowance | 1,000 | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 908,000 | 681,000 | 1,200,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,300,000 |
| A01250 | Incentive Allowance | | | 4,500,000 |
| A01270 | Others | <u>1,220,000</u> | <u>915,000</u> | <u>2,080,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 157,000 | 915,000 | |
| A01273 | Honoraria | | | 1,000 |
| A01274 | Medical Charges | 50,000 | 39,000 | 250,000 |
| A03201 | Postage and Telegraph | 60,000 | 12,000 | 15,000 |
| A03202 | Telephone and Trunk Call | 374,000 | 125,000 | 250,000 |
| A03301 | Gas | 360,000 | | 160,000 |
| A03303 | Electricity | 1,600,000 | 423,000 | 400,000 |
| A03304 | Hot and Cold Weather Charges | 125,000 | 53,000 | 100,000 |
| A03407 | Rates and Taxes | 140,000 | | 40,000 |
| A03805 | Travelling Allowance | 74,429,000 | 27,302,000 | 5,000,000 |
| A03807 | P.O.L Charges | 14,021,000 | 6,514,000 | 15,650,000 |
| A03901 | Stationery | 624,000 | 114,000 | 300,000 |
| A03902 | Printing and Publication | 3,798,000 | 953,000 | 360,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 2,166,000 | 862,000 | 2,236,000 |
| A03905 | Newspapers Periodicals and Books | 300,000 | 1,000 | 50,000 |
| A03907 | Advertising & Publicity | 4,149,000 | 1,512,000 | 4,100,000 |
| A03917 | Law Charges | 20,000 | | 10,000 |
| A03942 | Cost of Other Stores | 274,000 | 177,000 | 200,000 |
| A03970 | Others | <u>1,793,253,000</u> | <u>1,178,101,000</u> | <u>1,389,966,000</u> |
| 066 | Sowing, Plaiting and Regeneration | 1,793,152,000 | 1,178,101,000 | |
| 072 | Miscellaneous | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| A09203 | I.T. Equipment | 3,368,000 | | 8,000,000 |
| A09470 | Others | 1,107,000 | 116,000 | |
| A09501 | Transport | 68,000,000 | | 44,500,000 |
| A09601 | Plant and Machinery | 377,210,000 | 230,891,000 | |
| A13001 | Transport | 5,186,000 | 2,623,000 | 4,100,000 |
| A13101 | Machinery and Equipment | 2,814,000 | 1,333,000 | 4,150,000 |
| A13201 | Furniture and Fixture | 360,000 | 90,000 | 160,000 |
| A13301 | Office Buildings | | | 800,000 |
| 3648-A | | | | |
| LO18002264 | Construction & Rehabilitation of Offices and Residences in Punjab | <u>100,000,000</u> | <u>51,100,000</u> | <u>2,962,000</u> |
| A03301 | Gas | 2,071,000 | | |
| A12401 | Office buildings | 20,000,000 | 9,526,000 | 1,962,000 |
| A12402 | Residential buildings | 25,000,000 | 8,945,000 | 1,000,000 |
| A12470 | Others | 2,929,000 | 1,643,000 | |
| A13301 | Office Buildings | 20,000,000 | 9,104,000 | |
| A13302 | Residential Buildings | 20,000,000 | 15,626,000 | |
| A13370 | Others | 10,000,000 | 6,256,000 | |
| 3649-A | | | | |
| LO18002265 | Afforestation of Blank Areas in Irrigated Plantations of Punjab | <u>200,000,000</u> | <u>120,525,000</u> | <u>101,547,000</u> |
| A03202 | Telephone and Trunk Call | 120,000 | 21,000 | |
| A03303 | Electricity | 270,000 | 121,000 | |
| A03407 | Rates and Taxes | 151,000 | 151,000 | |
| A03805 | Travelling Allowance | 1,350,000 | 549,000 | |
| A03807 | P.O.L Charges | 2,820,000 | 900,000 | |
| A03901 | Stationery | 440,000 | 273,000 | |
| A03942 | Cost of Other Stores | 800,000 | 316,000 | |
| A03970 | Others | <u>113,247,000</u> | <u>75,040,000</u> | <u>101,547,000</u> |
| 066 | Sowing, Plaiting and Regeneration | | 75,040,000 | |
| A09601 | Plant and Machinery | 39,672,000 | 31,298,000 | |
| A12470 | Others | 41,130,000 | 11,856,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Forestry

Forestry

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|----------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042402 | ADMINISTRATION | | | |
| LE4219 | Administration | | | |
| 3650-A | | | | |
| LO19000636 | Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species | <u>25,000,000</u> | <u>7,355,000</u> | <u>7,645,000</u> |
| A03907 | Advertising & Publicity | | 96,000 | |
| A03970 | Others | <u>25,000,000</u> | <u>6,361,000</u> | <u>7,645,000</u> |
| 066 | Sowing, Plaiting and Regeneration | 25,000,000 | 6,361,000 | |
| A09601 | Plant and Machinery | | 898,000 | |
| 3651-A | | | | |
| LO19000638 | Monitoring of Implementation of Urban and Peri - Urban Forest Policy by Urban Unit | <u>52,000,000</u> | <u>325,000</u> | <u>11,000,000</u> |
| A01101 | Basic Pay of Officers | | | 5,000,000 |
| A01151 | Basic Pay of Other Staff | | | 5,000,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03805 | Travelling Allowance | 3,000,000 | | 400,000 |
| A03807 | P.O.L Charges | 2,500,000 | 200,000 | 100,000 |
| A03901 | Stationery | 1,560,000 | | 90,000 |
| A03904 | Hire of Vehicles | 1,000,000 | | |
| A03907 | Advertising & Publicity | | | 160,000 |
| A03947 | HIV AID - Monitoring Research and Evalua | 16,000,000 | | |
| A03983 | Expenditure Tracking/ Monitoring | 15,500,000 | | |
| A09601 | Plant and Machinery | 11,500,000 | | |
| A13001 | Transport | | | 200,000 |
| A13101 | Machinery and Equipment | 940,000 | 125,000 | |
| Total Sub Sector Forestry | | 3,430,000,000 | 3,601,401,000 | 1,750,000,000 |
| TOTAL SECTOR Forestry | | 3,430,000,000 | 3,601,401,000 | 1,750,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| LO19000641 | TO CONDUCT FEASIBILITY STUDY FOR COMPREHENSIVE FISHERIES AND AQUACULTURE SECTOR ANALYSIS WITH PROPOSED FUTURE INTERVENTIONS | <u>35,000,000</u> | | |
| A03970 | Others | 35,000,000 | | |
| 3664-A | | | | |
| LO17007453 | Studies on Economic Analysis of Cage Fish Culture in Potohar Region | <u>16,895,000</u> | <u>14,568,000</u> | <u>3,952,000</u> |
| A01106 | Pay of contract staff | 735,000 | 500,000 | |
| A01156 | Pay of contract staff | 3,308,000 | 3,024,000 | 1,200,000 |
| A01202 | House Rent Allowance | 352,000 | 352,000 | 170,000 |
| A01203 | Conveyance Allowance | 660,000 | 660,000 | 220,000 |
| A0120D | Integrated Allowance | | | 15,000 |
| A01216 | Qualification Allowance | 60,000 | 60,000 | |
| A01217 | Medical Allowance | 490,000 | 490,000 | 171,000 |
| A01227 | Project Allowance | 480,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 285,000 | 284,000 | 97,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 345,000 | 345,000 | 118,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 118,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 118,000 |
| A01270 | Others | <u>1,030,000</u> | <u>1,030,000</u> | <u>350,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 1,030,000 | 1,030,000 | |
| A03201 | Postage and Telegraph | 15,000 | 10,000 | |
| A03202 | Telephone and Trunk Call | 20,000 | 12,000 | |
| A03303 | Electricity | 75,000 | 38,000 | |
| A03407 | Rates and Taxes | 30,000 | 30,000 | 15,000 |
| A03805 | Travelling Allowance | 65,000 | 50,000 | 100,000 |
| A03807 | P.O.L Charges | 105,000 | 100,000 | 50,000 |
| A03901 | Stationery | 75,000 | 60,000 | |
| A03902 | Printing and Publication | 65,000 | 50,000 | |
| A03970 | Others | <u>90,000</u> | <u>83,000</u> | <u>20,000</u> |
| 001 | Others | | 83,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A09301 | Food | 2,155,000 | 1,155,000 | |
| A09501 | Transport | | 1,300,000 | 1,160,000 |
| A09601 | Plant and Machinery | 4,400,000 | 2,993,000 | |
| A09701 | Purchase of Furniture and Fixture | 140,000 | 122,000 | |
| A09801 | Livestock | 1,285,000 | 1,215,000 | |
| A09802 | Purchase of other assets-others | 430,000 | 430,000 | |
| A13001 | Transport | 100,000 | 90,000 | 30,000 |
| A13101 | Machinery and Equipment | 100,000 | 85,000 | |
| 3666-A | | | | |
| LO17007454 | Establishment of Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources | <u>23,225,000</u> | <u>10,685,000</u> | <u>11,409,000</u> |
| A01106 | Pay of contract staff | 1,250,000 | 595,000 | 1,314,000 |
| A01156 | Pay of contract staff | 3,840,000 | 3,561,000 | 2,974,000 |
| A01202 | House Rent Allowance | 480,000 | 480,000 | 410,000 |
| A01203 | Conveyance Allowance | 920,000 | 865,000 | 327,000 |
| A01216 | Qualification Allowance | 180,000 | 100,000 | |
| A01217 | Medical Allowance | 545,000 | 545,000 | 361,000 |
| A01227 | Project Allowance | 1,560,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 550,000 | 397,000 | 286,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 545,000 | 475,000 | 284,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 213,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 284,000 |
| A01270 | Others | <u>1,445,000</u> | <u>1,424,000</u> | <u>511,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 1,445,000 | 1,424,000 | |
| A03201 | Postage and Telegraph | 45,000 | 40,000 | |
| A03202 | Telephone and Trunk Call | 25,000 | 5,000 | 20,000 |
| A03205 | Courier and Pilot Service | 20,000 | 6,000 | 10,000 |
| A03303 | Electricity | 220,000 | 7,000 | 200,000 |
| A03304 | Hot and Cold Weather Charges | 20,000 | 15,000 | |
| A03407 | Rates and Taxes | 60,000 | 19,000 | 50,000 |
| A03805 | Travelling Allowance | 225,000 | 210,000 | 200,000 |
| A03807 | P.O.L Charges | 225,000 | 190,000 | 300,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A03901 | Stationery | 170,000 | 150,000 | 15,000 |
| A03902 | Printing and Publication | 60,000 | 60,000 | |
| A03905 | Newspapers Periodicals and Books | 60,000 | 50,000 | 20,000 |
| A03907 | Advertising & Publicity | 75,000 | 33,000 | |
| A03919 | Payments to Others for Service Rendered | 75,000 | 33,000 | 50,000 |
| A03936 | Foreign/Inland Training Course Fee | 175,000 | 158,000 | |
| A03942 | Cost of Other Stores | 175,000 | 175,000 | 150,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | 350,000 | 263,000 | |
| A03970 | Others | <u>225,000</u> | <u>199,000</u> | <u>150,000</u> |
| 001 | Others | | 199,000 | |
| A09301 | Food | 215,000 | 165,000 | 50,000 |
| A09302 | Fertilizer | 110,000 | 100,000 | 50,000 |
| A09501 | Transport | 3,500,000 | | |
| A09601 | Plant and Machinery | 5,500,000 | | 2,911,000 |
| A09701 | Purchase of Furniture and Fixture | | | 169,000 |
| A13001 | Transport | 215,000 | 215,000 | 50,000 |
| A13101 | Machinery and Equipment | 115,000 | 100,000 | 50,000 |
| A13201 | Furniture and Fixture | 50,000 | 50,000 | |
| 3667-A | | | | |
| LO19000639 | GENETIC IMPROVEMENT OF CULTURABLE FISH SPECIES IN PUNJAB | <u>10,000,000</u> | <u>3,608,000</u> | <u>5,054,000</u> |
| A01106 | Pay of contract staff | | 200,000 | 420,000 |
| A01156 | Pay of contract staff | | 160,000 | 345,000 |
| A01202 | House Rent Allowance | | 87,000 | 174,000 |
| A01203 | Conveyance Allowance | | 70,000 | 139,000 |
| A01216 | Qualification Allowance | | 90,000 | 180,000 |
| A01217 | Medical Allowance | | 40,000 | 78,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 35,000 | 67,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 42,000 | 80,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 42,000 | 80,000 |
| A0123P | Ad-hoc Relief A 2019 | | 32,000 | 64,000 |
| A01270 | Others | | <u>120,000</u> | <u>240,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 120,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A03201 | Postage and Telegraph | | | 10,000 |
| A03202 | Telephone and Trunk Call | | 13,000 | 20,000 |
| A03303 | Electricity | | | 200,000 |
| A03407 | Rates and Taxes | | | 20,000 |
| A03805 | Travelling Allowance | | 15,000 | 50,000 |
| A03807 | P.O.L Charges | | 62,000 | 167,000 |
| A03901 | Stationery | | 20,000 | 20,000 |
| A03942 | Cost of Other Stores | | | 100,000 |
| A03970 | Others | 10,000,000 | | 100,000 |
| A09302 | Fertilizer | | 252,000 | 300,000 |
| A09370 | Others | | 500,000 | 500,000 |
| A09404 | Medical And Laboratory Equipment | | 86,000 | 200,000 |
| A09801 | Livestock | | 500,000 | 500,000 |
| A09802 | Purchase of other assets-others | | 1,242,000 | 1,000,000 |
| 3668-A | | | | |
| LO17007455 | Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore | <u>18,926,000</u> | <u>10,753,000</u> | <u>16,904,000</u> |
| A01101 | Basic Pay of Officers | 420,000 | 364,000 | 408,000 |
| A01156 | Pay of contract staff | 1,932,000 | 1,495,000 | 1,582,000 |
| A01202 | House Rent Allowance | 156,000 | 156,000 | 408,000 |
| A01203 | Conveyance Allowance | 168,000 | 168,000 | 345,000 |
| A0120D | Integrated Allowance | 20,000 | 20,000 | 16,000 |
| A01216 | Qualification Allowance | 120,000 | 120,000 | 120,000 |
| A01217 | Medical Allowance | 150,000 | 150,000 | 238,000 |
| A0121N | Personal Allowance | | | 15,000 |
| A01227 | Project Allowance | 480,000 | 480,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 100,000 | 100,000 | 158,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 100,000 | 100,000 | 199,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 199,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 179,000 |
| A01250 | Incentive Allowance | | | 3,200,000 |
| A01270 | Others | <u>100,000</u> | <u>100,000</u> | <u>399,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| 037 | 30% Social Security Benefit in lieu of P | 100,000 | 100,000 | |
| A03201 | Postage and Telegraph | 15,000 | 10,000 | |
| A03202 | Telephone and Trunk Call | 60,000 | 49,000 | |
| A03301 | Gas | 60,000 | 50,000 | 150,000 |
| A03303 | Electricity | 350,000 | 300,000 | 200,000 |
| A03304 | Hot and Cold Weather Charges | 25,000 | 20,000 | |
| A03407 | Rates and Taxes | 60,000 | 19,000 | 50,000 |
| A03805 | Travelling Allowance | 250,000 | 174,000 | 200,000 |
| A03807 | P.O.L Charges | 350,000 | 300,000 | 200,000 |
| A03821 | Training - domestic | 175,000 | 100,000 | |
| A03901 | Stationery | 125,000 | 100,000 | 100,000 |
| A03902 | Printing and Publication | 125,000 | 100,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,600,000 | 398,000 | |
| A03905 | Newspapers Periodicals and Books | 125,000 | 91,000 | |
| A03907 | Advertising & Publicity | 160,000 | 100,000 | |
| A03919 | Payments to Others for Service Rendered | 250,000 | 189,000 | 100,000 |
| A03927 | Purchase of drug and medicines | 240,000 | 200,000 | |
| A03959 | Stipend Incentives Awards And Allied Exp | 180,000 | 70,000 | 50,000 |
| A03970 | Others | <u>130,000</u> | <u>100,000</u> | <u>100,000</u> |
| 001 | Others | | 100,000 | |
| A09301 | Food | 540,000 | 451,000 | 100,000 |
| A09501 | Transport | 2,500,000 | | 7,000,000 |
| A09601 | Plant and Machinery | 6,300,000 | 3,512,000 | 350,000 |
| A09701 | Purchase of Furniture and Fixture | | | 300,000 |
| A09801 | Livestock | 700,000 | 528,000 | |
| A09802 | Purchase of other assets-others | 350,000 | 240,000 | 150,000 |
| A13001 | Transport | 275,000 | 199,000 | 200,000 |
| A13101 | Machinery and Equipment | 175,000 | 150,000 | 188,000 |
| A13201 | Furniture and Fixture | 60,000 | 50,000 | |
| 3669-A | | | | |
| LO19000640 | ESTABLISHMENT OF FISH SEED HATCHERY AND CREATION OF RESEARCH FACILITY AT BHASEEN, LAHORE. | <u>20,000,000</u> | <u>6,513,000</u> | <u>9,788,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A01106 | Pay of contract staff | | 231,000 | 495,000 |
| A01156 | Pay of contract staff | | 76,000 | 162,000 |
| A01202 | House Rent Allowance | | 55,000 | 80,000 |
| A01203 | Conveyance Allowance | | 48,000 | 72,000 |
| A01216 | Qualification Allowance | | 30,000 | 60,000 |
| A01217 | Medical Allowance | | 25,000 | 42,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 30,000 | 40,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 33,000 | 46,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 33,000 | 46,000 |
| A0123P | Ad-hoc Relief A 2019 | | 48,000 | 76,000 |
| A01270 | Others | | <u>50,000</u> | <u>50,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 50,000 | |
| A03202 | Telephone and Trunk Call | | 22,000 | |
| A03204 | Electronic Communication | | 6,000 | |
| A03901 | Stationery | | 50,000 | |
| A05270 | To Others | 20,000,000 | | |
| A06470 | Others | | | 4,834,000 |
| A09501 | Transport | | 180,000 | |
| A09601 | Plant and Machinery | | 5,596,000 | 3,785,000 |
| 3671-A | | | | |
| LO17007456 | Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh | <u>10,818,000</u> | <u>9,495,000</u> | <u>10,198,000</u> |
| A01106 | Pay of contract staff | 392,000 | 392,000 | 580,000 |
| A01156 | Pay of contract staff | 1,597,000 | 1,527,000 | 1,360,000 |
| A01202 | House Rent Allowance | 282,000 | 282,000 | 260,000 |
| A01203 | Conveyance Allowance | 364,000 | 364,000 | 330,000 |
| A0120D | Integrated Allowance | | | 18,000 |
| A01216 | Qualification Allowance | 120,000 | 30,000 | |
| A01217 | Medical Allowance | 276,000 | 276,000 | 230,000 |
| A01227 | Project Allowance | 480,000 | 480,000 | 450,000 |
| A0122M | Adhoc Relief Allowance-2016 | 170,000 | 158,000 | 160,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 209,000 | 209,000 | 200,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 200,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 170,000 |
| A01270 | Others | <u>343,000</u> | <u>343,000</u> | <u>410,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 343,000 | 343,000 | |
| A03202 | Telephone and Trunk Call | 35,000 | 29,000 | 20,000 |
| A03303 | Electricity | 180,000 | 148,000 | 300,000 |
| A03407 | Rates and Taxes | 30,000 | | 50,000 |
| A03805 | Travelling Allowance | 180,000 | 148,000 | 100,000 |
| A03807 | P.O.L Charges | 240,000 | 268,000 | 250,000 |
| A03901 | Stationery | 130,000 | 130,000 | 20,000 |
| A03942 | Cost of Other Stores | 150,000 | 150,000 | 100,000 |
| A03970 | Others | <u>150,000</u> | <u>122,000</u> | <u>100,000</u> |
| 001 | Others | | 122,000 | |
| A09301 | Food | 270,000 | 254,000 | 300,000 |
| A09302 | Fertilizer | 140,000 | 140,000 | 100,000 |
| A09409 | Medical Stocks | 640,000 | 567,000 | |
| A09501 | Transport | 2,500,000 | 2,323,000 | 4,200,000 |
| A09601 | Plant and Machinery | 750,000 | | |
| A09701 | Purchase of Furniture and Fixture | 100,000 | 96,000 | |
| A09801 | Livestock | 500,000 | 486,000 | |
| A09802 | Purchase of other assets-others | 360,000 | 360,000 | 240,000 |
| A13001 | Transport | 230,000 | 213,000 | 50,000 |
| 3672-A | | | | |
| LO16000257 | Provision of Alternate Energy Source (Solar Pumps) to fish | <u>26,500,000</u> | | <u>26,123,000</u> |
| A03370 | Others | | | 4,095,000 |
| A03770 | Other | 26,500,000 | | |
| A05105 | Tubewells | | | 22,028,000 |
| 3674-A | | | | |
| LO19000642 | ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB | <u>18,921,000</u> | <u>13,124,000</u> | <u>23,346,000</u> |
| A03970 | Others | 18,921,000 | | |
| A06470 | Others | | | 2,495,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A09370 | Others | | 1,000,000 | 1,500,000 |
| A09404 | Medical And Laboratory Equipment | | 399,000 | 450,000 |
| A09601 | Plant and Machinery | | 7,470,000 | 3,340,000 |
| A09801 | Livestock | | 400,000 | 400,000 |
| A09802 | Purchase of other assets-others | | 3,855,000 | 15,161,000 |
| 3676-A | | | | |
| LO19000643 | PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT | <u>245,112,000</u> | <u>13,482,000</u> | <u>30,472,000</u> |
| A01101 | Basic Pay of Officers | | 3,132,000 | 4,252,000 |
| A01156 | Pay of contract staff | | 686,000 | 636,000 |
| A01202 | House Rent Allowance | | 300,000 | 480,000 |
| A01203 | Conveyance Allowance | | 221,000 | 432,000 |
| A01216 | Qualification Allowance | | 105,000 | 60,000 |
| A01217 | Medical Allowance | | 150,000 | 240,000 |
| A01224 | Entertainment Allowance | | 2,000 | 12,000 |
| A01227 | Project Allowance | | 3,400,000 | 6,600,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 125,000 | 348,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 140,000 | 462,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 140,000 | 462,000 |
| A0123P | Ad-hoc Relief A 2019 | | 96,000 | 288,000 |
| A01270 | Others | | <u>425,000</u> | <u>250,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 425,000 | |
| A03201 | Postage and Telegraph | | 33,000 | 90,000 |
| A03202 | Telephone and Trunk Call | | 4,000 | |
| A03204 | Electronic Communication | | 51,000 | 120,000 |
| A03205 | Courier and Pilot Service | | | 10,000 |
| A03303 | Electricity | | | 300,000 |
| A03304 | Hot and Cold Weather Charges | | 10,000 | 20,000 |
| A03407 | Rates and Taxes | | 12,000 | 120,000 |
| A03805 | Travelling Allowance | | 49,000 | 900,000 |
| A03807 | P.O.L Charges | | 188,000 | 1,200,000 |
| A03901 | Stationery | | 95,000 | 350,000 |
| A03902 | Printing and Publication | | 38,000 | 150,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| A03905 | Newspapers Periodicals and Books | | 50,000 | 100,000 |
| A03907 | Advertising & Publicity | | 193,000 | 500,000 |
| A03927 | Purchase of drug and medicines | | | 100,000 |
| A03942 | Cost of Other Stores | | 199,000 | 700,000 |
| A03955 | Computer Stationary | | 10,000 | 20,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | 50,000 | 200,000 |
| A03970 | Others | 245,112,000 | 150,000 | 700,000 |
| A06470 | Others | | 299,000 | |
| A09302 | Fertilizer | | | 100,000 |
| A09370 | Others | | | 500,000 |
| A09501 | Transport | | 99,000 | 4,000,000 |
| A09601 | Plant and Machinery | | 1,914,000 | 3,280,000 |
| A09701 | Purchase of Furniture and Fixture | | 892,000 | 1,590,000 |
| A09802 | Purchase of other assets-others | | | 500,000 |
| A13001 | Transport | | 124,000 | 300,000 |
| A13101 | Machinery and Equipment | | 100,000 | 100,000 |
| 3677-A | | | | |
| LO19000644 | CAGE CULTURE CLUSTER DEVELOPMENT PROJECT | <u>302,632,000</u> | | <u>103,000,000</u> |
| A03201 | Postage and Telegraph | | | 200,000 |
| A03202 | Telephone and Trunk Call | | | 200,000 |
| A03204 | Electronic Communication | | | 200,000 |
| A03303 | Electricity | | | 800,000 |
| A03805 | Travelling Allowance | | | 800,000 |
| A03807 | P.O.L Charges | | | 1,200,000 |
| A03901 | Stationery | | | 400,000 |
| A03905 | Newspapers Periodicals and Books | | | 160,000 |
| A03919 | Payments to Others for Service Rendered | | | 160,000 |
| A03942 | Cost of Other Stores | | | 400,000 |
| A03970 | Others | | | 400,000 |
| A05270 | To Others | 302,632,000 | | |
| A09601 | Plant and Machinery | | | 3,200,000 |
| A09802 | Purchase of other assets-others | | | 94,480,000 |
| A13001 | Transport | | | 400,000 |

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DEVELOPMENT**

(Revenue)

Fisheries

Fisheries

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0425 | FISHING | | | |
| 042501 | ADMINISTRATION | | | |
| LE4221 | Administration | | | |
| Total Sub Sector Fisheries | | 728,029,000 | 82,228,000 | 240,246,000 |
| TOTAL SECTOR Fisheries | | 728,029,000 | 82,228,000 | 240,246,000 |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

Health

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO19010005 | Improvement of the Arrangement for Starting a Business PHASE-II | | <u>20,544,000</u> | |
| A01106 | Pay of contract staff | | 15,374,000 | |
| A01217 | Medical Allowance | | 1,154,000 | |
| A01278 | Leave Salary | | 1,932,000 | |
| A03202 | Telephone and Trunk Call | | 3,000 | |
| A03204 | Electronic Communication | | 981,000 | |
| A03205 | Courier and Pilot Service | | 3,000 | |
| A03303 | Electricity | | 23,000 | |
| A03402 | Rent for Office Building | | 656,000 | |
| A03805 | Travelling Allowance | | 58,000 | |
| A03807 | P.O.L Charges | | 59,000 | |
| A03907 | Advertising & Publicity | | 81,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A06301 | Entertainments & Gifts | | 20,000 | |
| LO19010032 | Provision of funds for the scheme titled School Education Department Human Resource Management Information System (SED-HRMIS) | | <u>14,531,000</u> | |
| A01106 | Pay of contract staff | | 11,549,000 | |
| A01217 | Medical Allowance | | 775,000 | |
| A01278 | Leave Salary | | 1,412,000 | |
| A03204 | Electronic Communication | | 394,000 | |
| A03402 | Rent for Office Building | | 371,000 | |
| A03807 | P.O.L Charges | | 30,000 | |
| Total Sub Sector Health | | | 35,075,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Governance & Information Technology

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|--------------------|---|---|--|---|
| 01 | | GENERAL PUBLIC SERVICE | | | |
| 015 | | GENERAL SERVICES | | | |
| 0152 | | PLANNING SERVICES | | | |
| 015201 | | PLANNING | | | |
| LE4316 | | PLANNING | | | |
| LO19010036 | | Provision of funds for the scheme titled Private Education Provider Registration and Information System (PEPRIS) | | <u>5,223,000</u> | |
| A01106 | | Pay of contract staff | | 3,500,000 | |
| A01217 | | Medical Allowance | | 500,000 | |
| A01278 | | Leave Salary | | 1,000,000 | |
| A03919 | | Payments to Others for Service Rendered | | 223,000 | |
| Total Sub Sector Governance & Information Technology | | | | 5,223,000 | |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO16005061 | Health Reporting System | | <u>46,695,000</u> | |
| A01106 | Pay of contract staff | | 33,740,000 | |
| A01217 | Medical Allowance | | 2,878,000 | |
| A01278 | Leave Salary | | 3,743,000 | |
| A03204 | Electronic Communication | | 820,000 | |
| A03805 | Travelling Allowance | | 184,000 | |
| A03907 | Advertising & Publicity | | 63,000 | |
| A03919 | Payments to Others for Service Rendered | | 3,423,000 | |
| A09201 | Hardware | | 1,844,000 | |
| LO16007951 | Provision of Funds for the scheme titled Improvements to the Arrangements for Starting a Business, | | <u>4,695,000</u> | |
| A01106 | Pay of contract staff | | 4,085,000 | |
| A01217 | Medical Allowance | | 203,000 | |
| A01278 | Leave Salary | | 407,000 | |
| LO16008407 | Chief Minister-E-Rozgar Training Programme | | <u>177,910,000</u> | |
| A01106 | Pay of contract staff | | 159,679,000 | |
| A01217 | Medical Allowance | | 3,800,000 | |
| A01278 | Leave Salary | | 2,445,000 | |
| A03201 | Postage and Telegraph | | 6,000 | |
| A03205 | Courier and Pilot Service | | 5,000 | |
| A03805 | Travelling Allowance | | 866,000 | |
| A03807 | P.O.L Charges | | 457,000 | |
| A03902 | Printing and Publication | | 495,000 | |
| A03907 | Advertising & Publicity | | 3,600,000 | |
| A03919 | Payments to Others for Service Rendered | | 6,500,000 | |
| A09203 | I.T. Equipment | | 48,000 | |
| A13001 | Transport | | 9,000 | |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010002 | Revamping of DHQ Hospitals of Punjab (North Zone) (IT Component). | | <u>167,202,000</u> | |
| A01106 | Pay of contract staff | | 112,034,000 | |
| A01217 | Medical Allowance | | 7,200,000 | |
| A01278 | Leave Salary | | 10,000,000 | |
| A03402 | Rent for Office Building | | 1,580,000 | |
| A03805 | Travelling Allowance | | 151,000 | |
| A03807 | P.O.L Charges | | 287,000 | |
| A03919 | Payments to Others for Service Rendered | | 27,071,000 | |
| A09201 | Hardware | | 5,977,000 | |
| A09202 | Software | | 2,560,000 | |
| A09701 | Purchase of Furniture and Fixture | | 342,000 | |
| LO17010003 | Revamping of DHQ Hospitals of Punjab (Central Zone) (IT Component). | | <u>135,408,000</u> | |
| A01106 | Pay of contract staff | | 89,064,000 | |
| A01217 | Medical Allowance | | 5,700,000 | |
| A01278 | Leave Salary | | 7,300,000 | |
| A03402 | Rent for Office Building | | 1,500,000 | |
| A03805 | Travelling Allowance | | 125,000 | |
| A03807 | P.O.L Charges | | 167,000 | |
| A03919 | Payments to Others for Service Rendered | | 25,079,000 | |
| A09201 | Hardware | | 3,750,000 | |
| A09202 | Software | | 1,881,000 | |
| A09701 | Purchase of Furniture and Fixture | | 842,000 | |
| LO17010004 | Revamping of DHQ Hospitals of Punjab (South Zone) (IT Component). | | <u>190,641,000</u> | |
| A01106 | Pay of contract staff | | 139,979,000 | |
| A01217 | Medical Allowance | | 9,400,000 | |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A01278 | Leave Salary | | 13,500,000 | |
| A03402 | Rent for Office Building | | 890,000 | |
| A03805 | Travelling Allowance | | 116,000 | |
| A03807 | P.O.L Charges | | 268,000 | |
| A03919 | Payments to Others for Service Rendered | | 25,571,000 | |
| A09201 | Hardware | | 760,000 | |
| A09701 | Purchase of Furniture and Fixture | | 157,000 | |
| LO17010005 | Revamping of 14 THQ Hospitals of Punjab (IT Component). | | <u>149,797,000</u> | |
| A01106 | Pay of contract staff | | 75,515,000 | |
| A01217 | Medical Allowance | | 5,450,000 | |
| A01278 | Leave Salary | | 7,700,000 | |
| A03805 | Travelling Allowance | | 249,000 | |
| A03807 | P.O.L Charges | | 261,000 | |
| A03919 | Payments to Others for Service Rendered | | 59,273,000 | |
| A09201 | Hardware | | 131,000 | |
| A09202 | Software | | 1,218,000 | |
| LO17010008 | Provision of Funds for the scheme titled Establishment of One Window Service Centers(OWSC) for Industries Department | | <u>20,303,000</u> | |
| A01106 | Pay of contract staff | | 15,141,000 | |
| A01217 | Medical Allowance | | 1,248,000 | |
| A01278 | Leave Salary | | 1,947,000 | |
| A03204 | Electronic Communication | | 1,283,000 | |
| A03807 | P.O.L Charges | | 271,000 | |
| A03904 | Hire of Vehicles | | 340,000 | |
| A03907 | Advertising & Publicity | | 63,000 | |
| A06301 | Entertainments & Gifts | | 10,000 | |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010673 | Automation of Directorate of Consumer Protection and its Field Offices. | | <u>7,259,000</u> | |
| A01106 | Pay of contract staff | | 4,331,000 | |
| A01217 | Medical Allowance | | 403,000 | |
| A01278 | Leave Salary | | 636,000 | |
| A03204 | Electronic Communication | | 595,000 | |
| A03901 | Stationery | | 45,000 | |
| A03907 | Advertising & Publicity | | 50,000 | |
| A03955 | Computer Stationary | | 67,000 | |
| A06301 | Entertainments & Gifts | | 24,000 | |
| A09202 | Software | | 1,108,000 | |
| LO17010754 | Establishment of E-Libraries in Various Parks of Punjab one at Rawalpindi | | <u>2,856,000</u> | |
| A01106 | Pay of contract staff | | 1,963,000 | |
| A01217 | Medical Allowance | | 202,000 | |
| A01278 | Leave Salary | | 220,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 100,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 21,000 | |
| LO17010755 | Establishment of E-Libraries in Various Parks of Punjab one at Attock | | <u>1,957,000</u> | |
| A01106 | Pay of contract staff | | 1,353,000 | |
| A01217 | Medical Allowance | | 138,000 | |
| A01278 | Leave Salary | | 149,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 17,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010756 | Establishment of E-Libraries in Various Parks of Punjab one at Sargodha | | <u>2,432,000</u> | |
| A01106 | Pay of contract staff | | 1,560,000 | |
| A01217 | Medical Allowance | | 149,000 | |
| A01278 | Leave Salary | | 216,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 7,000 | |
| LO17010757 | Establishment of E-Libraries in Various Parks of Punjab one at Mianwali | | <u>917,000</u> | |
| A01106 | Pay of contract staff | | 285,000 | |
| A01217 | Medical Allowance | | 48,000 | |
| A01278 | Leave Salary | | 76,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 8,000 | |
| LO17010758 | Establishment of E-Libraries in Various Parks of Punjab one at Faisalabad | | <u>3,536,000</u> | |
| A01106 | Pay of contract staff | | 2,352,000 | |
| A01217 | Medical Allowance | | 246,000 | |
| A01278 | Leave Salary | | 348,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 200,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 40,000 | |

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DEVELOPMENT**

(Revenue)

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010759 | Establishment of E-Libraries in Various Parks of Punjab one at Toba TekSingh | | <u>2,743,000</u> | |
| A01106 | Pay of contract staff | | 1,884,000 | |
| A01217 | Medical Allowance | | 185,000 | |
| A01278 | Leave Salary | | 266,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 50,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 8,000 | |
| LO17010760 | Establishment of E-Libraries in Various Parks of Punjab one atGujranwala | | <u>2,995,000</u> | |
| A01106 | Pay of contract staff | | 2,004,000 | |
| A01217 | Medical Allowance | | 179,000 | |
| A01278 | Leave Salary | | 336,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 100,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 26,000 | |
| LO17010761 | Establishment of E-Libraries in Various Parks of Punjab one at Gujrat | | <u>2,394,000</u> | |
| A01106 | Pay of contract staff | | 1,526,000 | |
| A01217 | Medical Allowance | | 124,000 | |
| A01278 | Leave Salary | | 228,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 16,000 | |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010762 | Establishment of E-Libraries in Various Parks of Punjab one at Narowal | | <u>2,742,000</u> | |
| A01106 | Pay of contract staff | | 1,787,000 | |
| A01217 | Medical Allowance | | 170,000 | |
| A01278 | Leave Salary | | 307,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 100,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 28,000 | |
| LO17010763 | Establishment of E-Libraries in Various Parks of Punjab one at NishtarPark Sports Complex Lahore | | <u>3,331,000</u> | |
| A01106 | Pay of contract staff | | 2,208,000 | |
| A01217 | Medical Allowance | | 242,000 | |
| A01278 | Leave Salary | | 347,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 34,000 | |
| LO17010764 | Establishment of E-Libraries in Various Parks of Punjab Hub of E-Libraries at Nishtar Park Sports Lahore | | <u>3,986,000</u> | |
| A01106 | Pay of contract staff | | 3,162,000 | |
| A01217 | Medical Allowance | | 278,000 | |
| A01278 | Leave Salary | | 486,000 | |
| A03805 | Travelling Allowance | | 50,000 | |
| A03807 | P.O.L Charges | | 10,000 | |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010765 | Establishment of E-Libraries in Various Parks of Punjab one atSheikhupura | | <u>2,756,000</u> | |
| A01106 | Pay of contract staff | | 1,801,000 | |
| A01217 | Medical Allowance | | 210,000 | |
| A01278 | Leave Salary | | 329,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 100,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 16,000 | |
| LO17010766 | Establishment of E-Libraries in Various Parks of Punjab one at Okara | | <u>2,476,000</u> | |
| A01106 | Pay of contract staff | | 1,574,000 | |
| A01217 | Medical Allowance | | 130,000 | |
| A01278 | Leave Salary | | 228,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 44,000 | |
| LO17010767 | Establishment of E-Libraries in Various Parks of Punjab one at Vehari | | <u>2,010,000</u> | |
| A01106 | Pay of contract staff | | 1,259,000 | |
| A01217 | Medical Allowance | | 111,000 | |
| A01278 | Leave Salary | | 164,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 26,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010768 | Establishment of E-Libraries in Various Parks of Punjab one at Bhakkar | | <u>1,653,000</u> | |
| A01106 | Pay of contract staff | | 959,000 | |
| A01217 | Medical Allowance | | 111,000 | |
| A01278 | Leave Salary | | 127,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 6,000 | |
| LO17010769 | Establishment of E-Libraries in Various Parks of Punjab one at Sahiwal | | <u>2,391,000</u> | |
| A01106 | Pay of contract staff | | 1,496,000 | |
| A01217 | Medical Allowance | | 141,000 | |
| A01278 | Leave Salary | | 221,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 250,000 | |
| A03970 | Others | | 33,000 | |
| LO17010770 | Establishment of E-Libraries in Various Parks of Punjab one at Multan | | <u>2,790,000</u> | |
| A01106 | Pay of contract staff | | 1,837,000 | |
| A01217 | Medical Allowance | | 174,000 | |
| A01278 | Leave Salary | | 271,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 248,000 | |
| A03970 | Others | | 10,000 | |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010771 | Establishment of E-Libraries in Various Parks of Punjab one at DeraGhazi Khan | | <u>2,373,000</u> | |
| A01106 | Pay of contract staff | | 1,594,000 | |
| A01217 | Medical Allowance | | 129,000 | |
| A01278 | Leave Salary | | 239,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 100,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 11,000 | |
| LO17010772 | Establishment of E-Libraries in Various Parks of Punjab one at Muzaffargarh | | <u>2,150,000</u> | |
| A01106 | Pay of contract staff | | 1,497,000 | |
| A01217 | Medical Allowance | | 94,000 | |
| A01278 | Leave Salary | | 206,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 50,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 3,000 | |
| LO17010773 | Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur | | <u>3,186,000</u> | |
| A01106 | Pay of contract staff | | 2,225,000 | |
| A01217 | Medical Allowance | | 194,000 | |
| A01278 | Leave Salary | | 298,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 200,000 | |
| A03970 | Others | | 19,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17010774 | Establishment of E-Libraries in Various Parks of Punjab one at Rahim Yarkhan | | <u>2,902,000</u> | |
| A01106 | Pay of contract staff | | 1,920,000 | |
| A01217 | Medical Allowance | | 166,000 | |
| A01278 | Leave Salary | | 335,000 | |
| A03204 | Electronic Communication | | 100,000 | |
| A03303 | Electricity | | 150,000 | |
| A03919 | Payments to Others for Service Rendered | | 228,000 | |
| A03970 | Others | | 3,000 | |
| LO17011269 | Establishment of Hotline with Field Formations for Quick and Real time Communication and Monitoring | | <u>1,222,000</u> | |
| A01106 | Pay of contract staff | | 935,000 | |
| A01217 | Medical Allowance | | 77,000 | |
| A01278 | Leave Salary | | 210,000 | |
| LO18002210 | New IT initiatives at Districts Courts Lahore(Pilot Project for testing of integration with IT initiatives taken at Lahore High Court (Phase-I)) | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO18002214 | Establishment of Citizen Facilitation and Service Centers in Southern Punjab in PPP Mode | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO19001036 | ESTABLISHMENT OF DATA CENTER FOR PRA & DEVELOPMENT OF INVOICE MONITORING SYSTEM | <u>80,000,000</u> | | |
| A01106 | Pay of contract staff | 20,000,000 | | |
| A09202 | Software | 10,000,000 | | |
| A13701 | Hardware | 50,000,000 | | |
| LO19001040 | PRISON MANAGEMENT INFORMATION SYSTEM (PMIS) IN REMAINING JAILS AND OFFICES OF PUNJAB (PHASE-III) | <u>19,000,000</u> | | |
| A05270 | To Others | 19,000,000 | | |
| LO19001055 | SMART TECHNOLOGY PARKS AT DIVISIONAL HEAD QUARTERS AND BIGGER CITIES ON PPP MODE | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19001056 | SCIENCE AND TECHNOLOGY INCUBATION CENTERS AT INFORMATION TECHNOLOGY UNIVERSITY (ITU) LAHORE ON PPP MODE | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19001057 | UNIFIED DRIVING LICENSE, CAR OWNERSHIP & TRAFFIC TICKETING SYSTEM ON PPP MODE | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| 3764-A | | | | |
| LO19010189 | Complete Integration of System / ERP for Cooperative Department. | | <u>12,748,000</u> | <u>100,332,000</u> |
| A01106 | Pay of contract staff | | 10,494,000 | 37,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A01217 | Medical Allowance | | 874,000 | 3,802,000 |
| A01278 | Leave Salary | | 1,380,000 | 5,000,000 |
| A03202 | Telephone and Trunk Call | | | 132,000 |
| A03204 | Electronic Communication | | | 15,419,000 |
| A03205 | Courier and Pilot Service | | | 100,000 |
| A03303 | Electricity | | | 684,000 |
| A03402 | Rent for Office Building | | | 4,900,000 |
| A03407 | Rates and Taxes | | | 36,000 |
| A03603 | Registration | | | 150,000 |
| A03805 | Travelling Allowance | | | 1,000,000 |
| A03807 | P.O.L Charges | | | 1,687,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 50,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 100,000 |
| A03907 | Advertising & Publicity | | | 450,000 |
| A03919 | Payments to Others for Service Rendered | | | 3,570,000 |
| A03955 | Computer Stationary | | | 100,000 |
| A03970 | Others | | | 500,000 |
| A06301 | Entertainments & Gifts | | | 50,000 |
| A09201 | Hardware | | | 14,206,000 |
| A09501 | Transport | | | 7,200,000 |
| A09601 | Plant and Machinery | | | 728,000 |
| A09701 | Purchase of Furniture and Fixture | | | 3,068,000 |
| A13001 | Transport | | | 150,000 |
| A13101 | Machinery and Equipment | | | 100,000 |
| A13370 | Others | | | 50,000 |
| 3765-A | | | | |
| LO14000057 | Automation of Stamp Paper (E-Stamping) | <u>162,916,000</u> | <u>149,967,000</u> | <u>30,751,000</u> |
| A01106 | Pay of contract staff | 1,000 | 67,388,000 | 1,000 |
| A01217 | Medical Allowance | 1,000 | 4,109,000 | 1,000 |
| A01278 | Leave Salary | 1,000 | 6,607,000 | 1,000 |
| A03202 | Telephone and Trunk Call | 1,000 | 23,000 | 66,000 |
| A03204 | Electronic Communication | 1,000 | 71,000 | 453,000 |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03205 | Courier and Pilot Service | | | 1,000 |
| A03302 | Water | 1,000 | | 1,000 |
| A03303 | Electricity | 1,000 | 1,723,000 | 10,000 |
| A03402 | Rent for Office Building | 1,000 | 11,220,000 | 5,280,000 |
| A03603 | Registration | 1,000 | | 1,000 |
| A03805 | Travelling Allowance | 1,000 | 365,000 | 350,000 |
| A03807 | P.O.L Charges | 1,000 | 1,416,000 | 1,506,000 |
| A03901 | Stationery | 1,000 | 303,000 | 172,000 |
| A03902 | Printing and Publication | 1,000 | 149,000 | 12,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | 567,000 |
| A03905 | Newspapers Periodicals and Books | 1,000 | 6,000 | 12,000 |
| A03907 | Advertising & Publicity | 1,000 | 379,000 | 811,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | 4,600,000 | 8,153,000 |
| A03970 | Others | 1,000 | | 1,000 |
| A05270 | To Others | 162,889,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | 50,000 | 51,000 |
| A09201 | Hardware | 1,000 | 24,916,000 | 248,000 |
| A09202 | Software | 1,000 | 26,271,000 | 12,781,000 |
| A09203 | I.T. Equipment | 1,000 | 17,000 | 32,000 |
| A09470 | Others | | | 45,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 1,000 | 54,000 | 38,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | 5,000 | 1,000 |
| A13001 | Transport | 1,000 | 162,000 | 135,000 |
| A13201 | Furniture and Fixture | | | 1,000 |
| A13370 | Others | 1,000 | 133,000 | 18,000 |
| A13701 | Hardware | | | 1,000 |
| 3767-A | | | | |
| LO19010188 | IT Based Revenue Case Management System-cum-Monitoring System | | <u>16,317,000</u> | <u>77,146,000</u> |
| A01106 | Pay of contract staff | | 16,180,000 | 31,000,000 |
| A01217 | Medical Allowance | | | 2,950,000 |
| A01278 | Leave Salary | | | 4,000,000 |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03204 | Electronic Communication | | | 8,370,000 |
| A03205 | Courier and Pilot Service | | | 100,000 |
| A03402 | Rent for Office Building | | | 1,551,000 |
| A03805 | Travelling Allowance | | | 1,500,000 |
| A03807 | P.O.L Charges | | | 422,000 |
| A03901 | Stationery | | 90,000 | 100,000 |
| A03902 | Printing and Publication | | | 1,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 100,000 |
| A03907 | Advertising & Publicity | | | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,000 |
| A03955 | Computer Stationary | | | 210,000 |
| A03970 | Others | | | 100,000 |
| A06301 | Entertainments & Gifts | | 47,000 | 20,000 |
| A09201 | Hardware | | | 20,470,000 |
| A09202 | Software | | | 3,500,000 |
| A09601 | Plant and Machinery | | | 520,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,181,000 |
| A13001 | Transport | | | 50,000 |
| 3769-A | | | | |
| LO18002215 | Online Payments of Govt. Receipts | <u>80,763,000</u> | <u>49,620,000</u> | <u>80,445,000</u> |
| A01106 | Pay of contract staff | 1,000 | 23,708,000 | 17,340,000 |
| A01217 | Medical Allowance | 1,000 | 1,976,000 | 1,445,000 |
| A01273 | Honoraria | | | 600,000 |
| A01278 | Leave Salary | 1,000 | 3,116,000 | 2,280,000 |
| A03202 | Telephone and Trunk Call | 1,000 | 20,000 | |
| A03204 | Electronic Communication | 1,000 | 7,185,000 | 17,289,000 |
| A03303 | Electricity | 1,000 | 214,000 | 2,051,000 |
| A03402 | Rent for Office Building | 1,000 | 3,026,000 | 4,662,000 |
| A03805 | Travelling Allowance | | 970,000 | 800,000 |
| A03807 | P.O.L Charges | 1,000 | 69,000 | 558,000 |
| A03901 | Stationery | 1,000 | 48,000 | 75,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | 671,000 | 1,000 |
| A03905 | Newspapers Periodicals and Books | 1,000 | | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03907 | Advertising & Publicity | 1,000 | 316,000 | 25,000,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | 1,286,000 | 6,793,000 |
| A03955 | Computer Stationary | 1,000 | | 50,000 |
| A03970 | Others | 1,000 | | 1,000 |
| A05270 | To Others | 80,743,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | 75,000 | 49,000 |
| A09201 | Hardware | 1,000 | 5,767,000 | 200,000 |
| A09202 | Software | 1,000 | | 600,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | 1,173,000 | |
| A13101 | Machinery and Equipment | | | 150,000 |
| A13201 | Furniture and Fixture | | | 500,000 |
| A13301 | Office Buildings | 1,000 | | 1,000 |
| 3771-A | | | | |
| LO17012435 | Prison Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) | <u>228,652,000</u> | <u>97,785,000</u> | <u>137,005,000</u> |
| A01106 | Pay of contract staff | 1,000 | 76,278,000 | 57,000,000 |
| A01217 | Medical Allowance | 1,000 | 5,523,000 | 4,194,000 |
| A01273 | Honoraria | | 1,000,000 | 1,000 |
| A01278 | Leave Salary | 1,000 | 9,945,000 | 6,000,000 |
| A03202 | Telephone and Trunk Call | | | 1,000 |
| A03205 | Courier and Pilot Service | | 37,000 | 50,000 |
| A03805 | Travelling Allowance | | 89,000 | 400,000 |
| A03901 | Stationery | 1,000 | 26,000 | 1,000 |
| A03907 | Advertising & Publicity | 1,000 | 102,000 | 150,000 |
| A03919 | Payments to Others for Service Rendered | | | 5,400,000 |
| A03970 | Others | 1,000 | 9,000 | 50,000 |
| A05270 | To Others | 228,642,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | 28,000 | 25,000 |
| A09201 | Hardware | 1,000 | 4,736,000 | 62,000,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09501 | Transport | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A09601 | Plant and Machinery | | | 1,680,000 |
| A13101 | Machinery and Equipment | | | 50,000 |
| A13701 | Hardware | | 12,000 | 1,000 |
| 3774-A | | | | |
| LO12000039 | New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase-II) | <u>20,460,000</u> | <u>3,000</u> | <u>7,665,000</u> |
| A01106 | Pay of contract staff | 1,000 | 1,000 | 5,780,000 |
| A01217 | Medical Allowance | 1,000 | 1,000 | 540,000 |
| A01278 | Leave Salary | 1,000 | 1,000 | 842,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | |
| A03907 | Advertising & Publicity | | | 500,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | | 1,000 |
| A05270 | To Others | 20,454,000 | | |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| 3775-A | | | | |
| LO13001424 | Centric Interventions & Smart Monotiring Under Punjab Public Management Reforms Program (PPMRP) | <u>132,999,000</u> | <u>104,354,000</u> | <u>28,636,000</u> |
| A01106 | Pay of contract staff | 1,000 | | |
| A01217 | Medical Allowance | 1,000 | | |
| A01278 | Leave Salary | 1,000 | | |
| A03202 | Telephone and Trunk Call | 1,000 | | |
| A03204 | Electronic Communication | 1,000 | | |
| A03205 | Courier and Pilot Service | 1,000 | | |
| A03303 | Electricity | | 13,088,000 | |
| A03402 | Rent for Office Building | 1,000 | 32,500,000 | |
| A03805 | Travelling Allowance | 1,000 | | |
| A03807 | P.O.L Charges | 1,000 | | |
| A03901 | Stationery | 1,000 | | |
| A03902 | Printing and Publication | | 107,000 | |
| A03919 | Payments to Others for Service Rendered | 1,000 | 58,559,000 | 28,636,000 |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03955 | Computer Stationary | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 132,982,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A13001 | Transport | 1,000 | | |
| A13201 | Furniture and Fixture | | 100,000 | |
| A13701 | Hardware | 1,000 | | |
| 3776-A | | | | |
| LO14000110 | Smart Monitoring of Development Projects across Punjab | <u>20,121,000</u> | <u>16,720,000</u> | <u>55,743,000</u> |
| A01106 | Pay of contract staff | 1,000 | 10,056,000 | 23,000,000 |
| A01217 | Medical Allowance | 1,000 | 831,000 | 1,500,000 |
| A01227 | Project Allowance | | 132,000 | 480,000 |
| A01273 | Honoraria | | 1,000 | |
| A01278 | Leave Salary | 1,000 | 1,306,000 | 3,000,000 |
| A03202 | Telephone and Trunk Call | | | 40,000 |
| A03204 | Electronic Communication | 1,000 | 2,511,000 | 7,063,000 |
| A03205 | Courier and Pilot Service | | | 30,000 |
| A03303 | Electricity | | | 1,500,000 |
| A03402 | Rent for Office Building | | | 4,500,000 |
| A03805 | Travelling Allowance | | 14,000 | 50,000 |
| A03807 | P.O.L Charges | 1,000 | 77,000 | 350,000 |
| A03901 | Stationery | 1,000 | | 250,000 |
| A03902 | Printing and Publication | | | 50,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | 10,000 |
| A03907 | Advertising & Publicity | 1,000 | | 250,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | 270,000 | 6,500,000 |
| A03955 | Computer Stationary | 1,000 | | 100,000 |
| A03970 | Others | 1,000 | 30,000 | 10,000 |
| A05270 | To Others | 20,107,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | 15,000 | 10,000 |
| A09201 | Hardware | 1,000 | 1,477,000 | 6,500,000 |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 500,000 |
| A13701 | Hardware | | | 50,000 |
| 3777-A | | | | |
| LO13001513 | Establishment of Citizen Facilitation and Service Centers | <u>107,280,000</u> | <u>240,773,000</u> | <u>123,755,000</u> |
| A01106 | Pay of contract staff | 1,000 | 110,195,000 | 6,000,000 |
| A01217 | Medical Allowance | 1,000 | 8,334,000 | 200,000 |
| A01278 | Leave Salary | 1,000 | 16,284,000 | 500,000 |
| A03201 | Postage and Telegraph | 1,000 | | 10,000 |
| A03202 | Telephone and Trunk Call | 1,000 | 324,000 | |
| A03204 | Electronic Communication | 1,000 | 3,967,000 | 9,147,000 |
| A03205 | Courier and Pilot Service | 1,000 | 25,000 | 38,000 |
| A03302 | Water | 1,000 | 40,000 | 35,000 |
| A03303 | Electricity | 1,000 | 7,938,000 | 8,771,000 |
| A03402 | Rent for Office Building | | | 3,000,000 |
| A03407 | Rates and Taxes | 1,000 | 1,000 | |
| A03805 | Travelling Allowance | 1,000 | 266,000 | 1,133,000 |
| A03807 | P.O.L Charges | 1,000 | 2,687,000 | 800,000 |
| A03901 | Stationery | 1,000 | 858,000 | 1,000,000 |
| A03902 | Printing and Publication | 1,000 | 213,000 | 44,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | 72,000 | |
| A03907 | Advertising & Publicity | 1,000 | 1,132,000 | |
| A03919 | Payments to Others for Service Rendered | 1,000 | 87,115,000 | 33,060,000 |
| A03970 | Others | 1,000 | 3,000 | 496,000 |
| A05270 | To Others | 107,255,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | 243,000 | 1,000 |
| A09201 | Hardware | 1,000 | 1,000 | |
| A09202 | Software | | | 29,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09601 | Plant and Machinery | 1,000 | 100,000 | 75,000 |
| A09701 | Purchase of Furniture and Fixture | | | 57,738,000 |
| A13001 | Transport | 1,000 | 19,000 | 514,000 |
| A13101 | Machinery and Equipment | 1,000 | 628,000 | 231,000 |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A13370 | Others | 1,000 | 306,000 | 854,000 |
| A13701 | Hardware | 1,000 | 22,000 | 78,000 |
| 3778-A | | | | |
| LO19001043 | SPACE TECHNOLOGY APPLICATION IN SOCIO-ECONOMIC DEVELOPMENT PROGRESS | <u>50,000,000</u> | <u>50,000,000</u> | <u>112,055,000</u> |
| A01106 | Pay of contract staff | | | 25,300,000 |
| A01156 | Pay of contract staff | | | 21,000,000 |
| A02203 | Consultant based Research and Surveys | | | 15,000,000 |
| A03204 | Electronic Communication | | | 155,000 |
| A03303 | Electricity | | | 2,400,000 |
| A03402 | Rent for Office Building | | | 3,600,000 |
| A03601 | Fuel | | | 1,200,000 |
| A03703 | Govt. Departments | | | 3,000,000 |
| A03825 | Travelling allowance | | | 500,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000,000 |
| A03904 | Hire of Vehicles | | | 1,200,000 |
| A03970 | Others | | | 6,000,000 |
| A05270 | To Others | 50,000,000 | 50,000,000 | |
| A09202 | Software | | | 20,000,000 |
| A09203 | I.T. Equipment | | | 11,500,000 |
| 3779-A | | | | |
| LO15002124 | E-Filing and Office Automation in 10 Departments | <u>244,798,000</u> | <u>29,286,000</u> | <u>131,065,000</u> |
| A01106 | Pay of contract staff | 1,000 | 20,003,000 | 45,600,000 |
| A01217 | Medical Allowance | | | 3,800,000 |
| A01278 | Leave Salary | | | 5,996,000 |
| A03201 | Postage and Telegraph | | | 25,000 |
| A03202 | Telephone and Trunk Call | | | 60,000 |
| A03204 | Electronic Communication | 1,000 | 7,020,000 | 17,216,000 |
| A03303 | Electricity | | | 990,000 |

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DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03402 | Rent for Office Building | | | 4,957,000 |
| A03805 | Travelling Allowance | 1,000 | | 417,000 |
| A03807 | P.O.L Charges | | | 250,000 |
| A03901 | Stationery | 1,000 | | 139,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 50,000 |
| A03907 | Advertising & Publicity | 1,000 | 137,000 | 250,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | 166,000 | 1,000 |
| A03955 | Computer Stationary | | | 40,000 |
| A03970 | Others | 1,000 | | 100,000 |
| A05270 | To Others | 244,788,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | | 50,000 |
| A09201 | Hardware | 1,000 | | 47,972,000 |
| A09202 | Software | | 1,960,000 | 1,000 |
| A09203 | I.T. Equipment | | | 3,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| A13701 | Hardware | 1,000 | | 50,000 |
| 3780-A | | | | |
| LO19001054 | E-EARN, CO-WORKING SPACE ACROSS PUNJAB ON PPP MODE | <u>100,000,000</u> | <u>10,221,000</u> | <u>47,939,000</u> |
| A01106 | Pay of contract staff | | 8,415,000 | 19,037,000 |
| A01217 | Medical Allowance | | 700,000 | 1,586,000 |
| A01278 | Leave Salary | | 1,106,000 | 2,503,000 |
| A03202 | Telephone and Trunk Call | | | 100,000 |
| A03204 | Electronic Communication | | | 2,200,000 |
| A03205 | Courier and Pilot Service | | | 36,000 |
| A03402 | Rent for Office Building | | | 3,000,000 |
| A03805 | Travelling Allowance | | | 1,290,000 |
| A03901 | Stationery | | | 40,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 100,000 |
| A03904 | Hire of Vehicles | | | 1,200,000 |
| A03907 | Advertising & Publicity | | | 300,000 |

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(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03919 | Payments to Others for Service Rendered | | | 8,440,000 |
| A03955 | Computer Stationary | | | 18,000 |
| A03970 | Others | | | 1,000 |
| A05270 | To Others | 100,000,000 | | |
| A06301 | Entertainments & Gifts | | | 50,000 |
| A09201 | Hardware | | | 2,388,000 |
| A09701 | Purchase of Furniture and Fixture | | | 5,500,000 |
| A13001 | Transport | | | 50,000 |
| 3781-A | | | | |
| LO19001044 | STREAMLINING AND STRENGTHENING WEB PRESENCE WING OF PITB | <u>50,000,000</u> | <u>11,056,000</u> | <u>29,307,000</u> |
| A01106 | Pay of contract staff | | 10,206,000 | 8,748,000 |
| A01217 | Medical Allowance | | 850,000 | 729,000 |
| A01278 | Leave Salary | | | 1,150,000 |
| A03202 | Telephone and Trunk Call | | | 6,000 |
| A03204 | Electronic Communication | | | 5,847,000 |
| A03205 | Courier and Pilot Service | | | 6,000 |
| A03303 | Electricity | | | 152,000 |
| A03402 | Rent for Office Building | | | 726,000 |
| A03805 | Travelling Allowance | | | 100,000 |
| A03807 | P.O.L Charges | | | 271,000 |
| A03901 | Stationery | | | 75,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000 |
| A03907 | Advertising & Publicity | | | 400,000 |
| A03919 | Payments to Others for Service Rendered | | | 5,438,000 |
| A03955 | Computer Stationary | | | 75,000 |
| A03970 | Others | | | 98,000 |
| A05270 | To Others | 50,000,000 | | |
| A06301 | Entertainments & Gifts | | | 1,000 |
| A09203 | I.T. Equipment | | | 4,453,000 |
| A09601 | Plant and Machinery | | | 250,000 |
| A09701 | Purchase of Furniture and Fixture | | | 680,000 |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A13201 | Furniture and Fixture | | | 1,000 |
| 3782-A | | | | |
| LO19001045 | REGIONAL PLAN 9 CENTERS | <u>120,000,000</u> | <u>16,800,000</u> | <u>58,372,000</u> |
| A01106 | Pay of contract staff | | 13,830,000 | 17,500,000 |
| A01217 | Medical Allowance | | 1,152,000 | 1,923,000 |
| A01278 | Leave Salary | | 1,818,000 | 3,034,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03204 | Electronic Communication | | | 2,520,000 |
| A03303 | Electricity | | | 1,250,000 |
| A03402 | Rent for Office Building | | | 2,500,000 |
| A03805 | Travelling Allowance | | | 1,000,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 50,000 |
| A03907 | Advertising & Publicity | | | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,000,000 |
| A03955 | Computer Stationary | | | 84,000 |
| A03970 | Others | | | 150,000 |
| A05270 | To Others | 120,000,000 | | |
| A06102 | Others | | | 12,800,000 |
| A06301 | Entertainments & Gifts | | | 25,000 |
| A09201 | Hardware | | | 8,385,000 |
| A09701 | Purchase of Furniture and Fixture | | | 5,000,000 |
| A13701 | Hardware | | | 1,000 |
| 3783-A | | | | |
| LO15002126 | Setting-up Wi-Fi Hotspots | <u>197,232,000</u> | <u>197,232,000</u> | <u>52,600,000</u> |
| A03919 | Payments to Others for Service Rendered | | 197,232,000 | 52,600,000 |
| A05270 | To Others | 197,232,000 | | |
| 3786-A | | | | |
| LO18002213 | Computerization of All Police Stations in Punjab (Phase-II) | <u>100,000,000</u> | <u>41,238,000</u> | <u>119,130,000</u> |
| A01106 | Pay of contract staff | | 26,812,000 | 41,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A01217 | Medical Allowance | | 2,226,000 | 2,532,000 |
| A01273 | Honoraria | | | 1,000,000 |
| A01278 | Leave Salary | | 3,939,000 | 5,000,000 |
| A03204 | Electronic Communication | | | 624,000 |
| A03402 | Rent for Office Building | | 184,000 | 1,200,000 |
| A03805 | Travelling Allowance | | 80,000 | 100,000 |
| A03807 | P.O.L Charges | | | 450,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000 |
| A03907 | Advertising & Publicity | | 104,000 | 100,000 |
| A03919 | Payments to Others for Service Rendered | | | 26,000,000 |
| A03970 | Others | | | 1,000 |
| A05270 | To Others | 100,000,000 | | |
| A06301 | Entertainments & Gifts | | | 1,000 |
| A09201 | Hardware | | 7,893,000 | 40,917,000 |
| A09202 | Software | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| A13001 | Transport | | | 1,000 |
| 3787-A | | | | |
| LO12000046 | Digitalization / Computerization of Public Prosecution Department and Development of Monitoring & Coordination System | <u>50,000,000</u> | <u>10,416,000</u> | <u>56,758,000</u> |
| A01106 | Pay of contract staff | | 5,400,000 | 16,340,000 |
| A01217 | Medical Allowance | | 616,000 | 1,000 |
| A01273 | Honoraria | | | 500,000 |
| A01278 | Leave Salary | | 1,400,000 | 1,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03901 | Stationery | | | 50,000 |
| A03902 | Printing and Publication | | | 75,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03919 | Payments to Others for Service Rendered | | 3,000,000 | 5,940,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03955 | Computer Stationary | | | 75,000 |
| A03970 | Others | | | 50,000 |
| A05270 | To Others | 50,000,000 | | |
| A06301 | Entertainments & Gifts | | | 75,000 |
| A09201 | Hardware | | | 32,252,000 |
| A09601 | Plant and Machinery | | | 114,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,025,000 |
| A13001 | Transport | | | 50,000 |
| A13201 | Furniture and Fixture | | | 10,000 |
| A13703 | I.T. Equipment | | | 50,000 |
| 3788-A | | | | |
| LO17012434 | Digitization Preservation and Modernization of Punjab Acrchives & Libraries Wing S&GAD | <u>63,329,000</u> | <u>41,928,000</u> | <u>41,590,000</u> |
| A01106 | Pay of contract staff | 1,000 | 25,200,000 | 22,650,000 |
| A01217 | Medical Allowance | 1,000 | 1,500,000 | 1,887,000 |
| A01278 | Leave Salary | 1,000 | 2,527,000 | 2,979,000 |
| A03204 | Electronic Communication | 1,000 | 43,000 | 2,952,000 |
| A03805 | Travelling Allowance | 1,000 | 182,000 | 100,000 |
| A03807 | P.O.L Charges | 1,000 | | 1,000 |
| A03901 | Stationery | 1,000 | | 50,000 |
| A03902 | Printing and Publication | | 85,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | 1,000 |
| A03907 | Advertising & Publicity | 1,000 | 78,000 | 1,000 |
| A03955 | Computer Stationary | 1,000 | | 50,000 |
| A05270 | To Others | 63,316,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | 1,000 | 1,000 |
| A09201 | Hardware | 1,000 | 12,312,000 | 8,418,000 |
| A09203 | I.T. Equipment | | | 1,200,000 |
| A09601 | Plant and Machinery | | | 1,200,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 50,000 |
| 3789-A | | | | |
| LO14000086 | I.T based Profiling of Govt. Employees | <u>100,618,000</u> | <u>89,490,000</u> | <u>114,875,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A01106 | Pay of contract staff | | 43,500,000 | 73,380,000 |
| A01217 | Medical Allowance | | 4,817,000 | 6,114,000 |
| A01227 | Project Allowance | | 1,000 | 1,000 |
| A01273 | Honoraria | | 1,000 | 10,000 |
| A01278 | Leave Salary | | 6,321,000 | 9,650,000 |
| A03204 | Electronic Communication | | 2,521,000 | 5,165,000 |
| A03402 | Rent for Office Building | | 7,030,000 | 9,600,000 |
| A03807 | P.O.L Charges | | | 900,000 |
| A03901 | Stationery | | | 100,000 |
| A03904 | Hire of Vehicles | | | 2,370,000 |
| A03907 | Advertising & Publicity | | | 75,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,000 |
| A03970 | Others | 1,000 | | 1,000 |
| A05270 | To Others | 100,616,000 | | |
| A06301 | Entertainments & Gifts | | 70,000 | 10,000 |
| A09201 | Hardware | 1,000 | 23,885,000 | 6,553,000 |
| A09701 | Purchase of Furniture and Fixture | | 1,344,000 | 895,000 |
| A13370 | Others | | | 50,000 |
| 3790-A | | | | |
| LO18002223 | e-Procurement across Punjab | | <u>30,000,000</u> | <u>30,000,000</u> |
| A03202 | Telephone and Trunk Call | | | 2,000,000 |
| A03204 | Electronic Communication | | | 1,000,000 |
| A03402 | Rent for Office Building | | | 4,320,000 |
| A03801 | Training - domestic | | | 1,000,000 |
| A03803 | Other - domestic | | | 1,000,000 |
| A03805 | Travelling Allowance | | | 1,500,000 |
| A03901 | Stationery | | | 1,000,000 |
| A03902 | Printing and Publication | | | 2,000,000 |
| A03907 | Advertising & Publicity | | | 2,000,000 |
| A03930 | Vocational and Manpower Training | | | 4,000,000 |
| A05270 | To Others | 30,000,000 | | 500,000 |
| A09201 | Hardware | | | 2,000,000 |
| A09202 | Software | | | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

PITB

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A10405 | Travelling Allowance | | | 1,680,000 |
| A12401 | Office buildings | | | 1,000,000 |
| A12703 | Consultant Services & Training | | | 1,000,000 |
| A13201 | Furniture and Fixture | | | 2,000,000 |
| 3795-U | | | | |
| LO20000168 | DIGITIZATION OF PUNJAB CRIMINAL PROSECUTION SERVICE | | | <u>3,500,000</u> |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 110,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03919 | Payments to Others for Service Rendered | | | 2,940,000 |
| A03955 | Computer Stationary | | | 200,000 |
| Total Sub Sector PITB | | 2,009,168,000 | 2,141,662,000 | 1,438,669,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0112 | FINANCIAL AND FISCAL AFFAIRS | | | |
| 011205 | TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) | | | |
| LE4295 | Project Director I.TAX MANAGEMENT- BOR | | | |
| LO18002211 | Digitization of Girdawari Project (Notional Allocation) | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| LO18002212 | IT based Revenue Case Management -cum-Monitoring System | <u>40,000,000</u> | | |
| A05270 | To Others | 40,000,000 | | |
| 3766-A | | | | |
| LO18000154 | PROPERTY REGISTRATION PROJECT | <u>10,000,000</u> | <u>34,097,000</u> | <u>100,000,000</u> |
| A01156 | Pay of contract staff | 1,000 | 15,121,000 | 8,400,000 |
| A01209 | Special Additional Allowance | 1,000 | 4,441,000 | 4,440,000 |
| A01273 | Honoraria | | 1,630,000 | |
| A03907 | Advertising & Publicity | 1,000 | 1,000 | 5,000,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | 1,000 | 25,160,000 |
| A05270 | To Others | 9,994,000 | 9,994,000 | |
| A09201 | Hardware | 1,000 | 1,000 | |
| A09202 | Software | 1,000 | 2,908,000 | 57,000,000 |
| 3768-A | | | | |
| LO18002221 | Land Record Services at Qanongoe Level | <u>1,195,120,000</u> | <u>665,349,000</u> | <u>465,501,000</u> |
| A03204 | Electronic Communication | | | 75,000,000 |
| A03501 | Machinery and equipment | | | 34,000,000 |
| A03901 | Stationery | | | 13,000,000 |
| A03907 | Advertising & Publicity | | 62,000 | 1,000 |
| A03970 | Others | | | 2,500,000 |
| A05270 | To Others | 1,195,120,000 | 11,945,000 | |
| A09202 | Software | | | 43,000,000 |
| A09203 | I.T. Equipment | | 249,234,000 | 151,000,000 |
| A09501 | Transport | | 138,260,000 | 71,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 22,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

BOARD OF REVENUE

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0112 | FINANCIAL AND FISCAL AFFAIRS | | | |
| 011205 | TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) | | | |
| LE4295 | Project Director I.TAX MANAGEMENT- BOR | | | |
| A12470 | Others | | 53,097,000 | 54,000,000 |
| A13370 | Others | | 212,751,000 | |
| 3791-U | | | | |
| LO20000170 | E-LIBRARY (BOARD OF REVENUE PUNJAB) | | | <u>10,000,000</u> |
| A05270 | To Others | | | 10,000,000 |
| 3792-U | | | | |
| LO20000171 | IT BASED STATE LAND MANAGEMENT | | | <u>18,000,000</u> |
| A05270 | To Others | | | 18,000,000 |
| 3793-U | | | | |
| LO20000172 | ESTABLISHMENT AND OPERATIONALIZATION OF COMMERCIAL COURTS. | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| Total Sub Sector BOARD OF REVENUE | | 1,345,120,000 | 699,446,000 | 643,501,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Police

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS

032 POLICE

0321 POLICE

032102 PROVINCIAL POLICE

LE4207 PROVINCIAL POLICE

LO19001038 PPIC3 DERA GHAZI KHAN

A05270 To Others

999,000,000

999,000,000

3794-U

LO20000169 PPIC3 NANKANA SAHIB

A05270 To Others

17,500,000

17,500,000

Total Sub Sector Police

999,000,000

17,500,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Excise & Taxation Department

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0112 | FINANCIAL AND FISCAL AFFAIRS | | | |
| 011205 | TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) | | | |
| LE4337 | SO(G) EXISE AND TAXATION DEPTT GOVT OF P | | | |
| LO17007532 | GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab | <u>90,529,000</u> | <u>39,847,000</u> | |
| A05270 | To Others | 90,529,000 | 39,847,000 | |
| LO19001035 | RESEARCH-ANALYSIS AND POLICY UNIT (RAPU) | <u>25,000,000</u> | | |
| A05270 | To Others | 25,000,000 | | |
| Total Sub Sector Excise & Taxation Department | | 115,529,000 | 39,847,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| LO19001041 | OFFENDERS MANAGEMENT INFORMATION SYSTEM (OMIS) | <u>25,000,000</u> | | |
| A05270 | To Others | 25,000,000 | | |
| 3770-A | | | | |
| LO19001039 | ESTABLISHMENT OF PROVINCIAL AND REGIONAL CONTROL ROOMS OF CIVIL DEFENSE PUNJAB | <u>40,000,000</u> | | <u>44,604,000</u> |
| A01106 | Pay of contract staff | | | 2,370,000 |
| A01273 | Honoraria | | | 150,000 |
| A01274 | Medical Charges | | | 9,996 |
| A03202 | Telephone and Trunk Call | | | 500,000 |
| A03204 | Electronic Communication | | | 2,000,000 |
| A03805 | Travelling Allowance | | | 100,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 |
| A03907 | Advertising & Publicity | | | 50,000 |
| A03955 | Computer Stationery | | | 50,000 |
| A03970 | Others | | | 200,000 |
| A09201 | Hardware | | | 13,412,716 |
| A09202 | Software | | | 3,639,888 |
| A09601 | Plant and Machinery | 40,000,000 | | 20,411,400 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000,000 |
| A13101 | Machinery and Equipment | | | 100,000 |
| A13201 | Furniture and Fixture | | | 50,000 |
| A13301 | Office Buildings | | | 300,000 |
| A13701 | Hardware | | | 10,000 |
| 3772-A | | | | |
| LO17001235 | Procurement of Automatic Finger Print Identification System(AFIS) for Punjab Forensic Science Agency | <u>495,000,000</u> | <u>495,000,000</u> | <u>9,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

HOME DEPARTMENT

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| A05270 | To Others | | 495,000,000 | |
| A09201 | Hardware | | | 4,500,000 |
| A09202 | Software | 495,000,000 | | 4,500,000 |
| 3773-A | | | | |
| LO18002217 | Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-I) | <u>79,183,000</u> | | <u>61,627,000</u> |
| A03907 | Advertising & Publicity | | | 150,000 |
| A05270 | To Others | 79,183,000 | | |
| A09501 | Transport | | | 10,240,000 |
| A09601 | Plant and Machinery | | | 51,237,000 |
| 3784-A | | | | |
| LO19001037 | INSTALLATION OF SURVEILLANCE CAMERAS AT ENTRY & EXIT POINTS OF LAHORE | <u>175,000,000</u> | | <u>175,000,000</u> |
| A05270 | To Others | 175,000,000 | | 175,000,000 |
| Total Sub Sector HOME DEPARTMENT | | 814,183,000 | 495,000,000 | 290,231,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

S&GAD

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0111 | EXECUTIVE AND LEGISLATIVE ORGANS | | | |
| 011104 | ADMINISTRATIVE INSPECTION | | | |
| LE4369 | Services and General Administration | | | |
| LO18000155 | SPECIAL MONITORING UNIT IN S&GAD LAHORE | <u>70,000,000</u> | <u>68,385,000</u> | |
| A01101 | Basic Pay of Officers | 46,093,000 | 46,000,000 | |
| A01151 | Basic Pay of Other Staff | 5,004,000 | 5,000,000 | |
| A01273 | Honoraria | 700,000 | 700,000 | |
| A03201 | Postage and Telegraph | 250,000 | 230,000 | |
| A03202 | Telephone and Trunk Call | 400,000 | 400,000 | |
| A03270 | Others | 300,000 | | |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 1,000 | | |
| A03402 | Rent for Office Building | 1,000 | | |
| A03407 | Rates and Taxes | 100,000 | 100,000 | |
| A03805 | Travelling Allowance | 1,000,000 | 300,000 | |
| A03807 | P.O.L Charges | 2,500,000 | 2,215,000 | |
| A03901 | Stationery | 500,000 | 700,000 | |
| A03902 | Printing and Publication | 1,000,000 | 1,770,000 | |
| A03905 | Newspapers Periodicals and Books | 50,000 | 30,000 | |
| A03906 | Uniforms and Protective Clothing | 200,000 | 200,000 | |
| A03907 | Advertising & Publicity | 1,500,000 | 1,200,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 1,000,000 | 450,000 | |
| A03919 | Payments to Others for Service Rendered | 2,500,000 | 210,000 | |
| A03955 | Computer Stationary | 525,000 | 650,000 | |
| A03970 | Others | 1,500,000 | 1,300,000 | |
| A06301 | Entertainments & Gifts | 850,000 | 1,150,000 | |
| A09203 | I.T. Equipment | 700,000 | 1,760,000 | |
| A09501 | Transport | 1,575,000 | 1,570,000 | |
| A09601 | Plant and Machinery | 300,000 | 300,000 | |
| A09701 | Purchase of Furniture and Fixture | 300,000 | 300,000 | |
| A13001 | Transport | 750,000 | 1,450,000 | |
| A13101 | Machinery and Equipment | 300,000 | 300,000 | |
| A13201 | Furniture and Fixture | 100,000 | 100,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

S&GAD

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |

| | | | | |
|---------------|---|--|--|--|
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0111 | EXECUTIVE AND LEGISLATIVE ORGANS | | | |
| 011104 | ADMINISTRATIVE INSPECTION | | | |

LE4369 Services and General Administration

| | | | | |
|-------------------|---|--------------------------|--|--|
| LO19001033 | COMPLETE INTEGRATION OF SYSTEMS / ERP FOR COOPERATIVE DEPARTMENT | <u>40,000,000</u> | | |
| A05270 | To Others | 40,000,000 | | |

| | | | | |
|-----------------------------------|--|--------------------|-------------------|--|
| Total Sub Sector S&GAD | | 110,000,000 | 68,385,000 | |
|-----------------------------------|--|--------------------|-------------------|--|

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 032 | POLICE | | | |
| 0321 | POLICE | | | |
| 032102 | PROVINCIAL POLICE | | | |
| LE4207 | PROVINCIAL POLICE | | | |
| LO17010166 | Punjab Police Integrated Command Control & Communication (PPIC3)Center, Sargodha. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO17010167 | Punjab Police Integrated Command Control & Communication (PPIC3)Center, Faisalabad. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO17010168 | Punjab Police Integrated Command Control & Communication (PPIC3)Center, Gujranwala. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO17010169 | Punjab Police Integrated Command Control & Communication (PPIC3)Center, Multan. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO17010170 | Punjab Police Integrated Command Control & Communication (PPIC3)Center, Bahawalpur. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| 3785-A | | | | |
| LO17010165 | Punjab Police Integrated Command Control & Communication (PPIC3)Center, Rawalpindi. | <u>1,000,000</u> | | <u>9,000,000</u> |
| A05270 | To Others | 1,000,000 | | 9,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Governance & Information Technology

Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|------------|---|--|---|--|
| 03 | | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 032 | | POLICE | | | |
| 0321 | | POLICE | | | |
| 032102 | | PROVINCIAL POLICE | | | |
| LE4207 | | PROVINCIAL POLICE | | | |
| Total Sub Sector Public Private Partnership (PPP) Projects | | | 6,000,000 | | 9,000,000 |
| TOTAL SECTOR Governance & Information Technology | | | 5,399,000,000 | 3,484,638,000 | 2,398,901,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO16001007 | Capacity strengthening of planning wing of HED | <u>74,861,000</u> | <u>8,301,000</u> | |
| A01156 | Pay of contract staff | 29,922,000 | 7,481,000 | |
| A01273 | Honoraria | | 520,000 | |
| A03204 | Electronic Communication | | 300,000 | |
| A03970 | Others | 14,400,000 | | |
| A09202 | Software | 14,000,000 | | |
| A09501 | Transport | 10,500,000 | | |
| A09601 | Plant and Machinery | 3,314,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,725,000 | | |
| LO17001245 | Establishment of New Girls Degree College Mela Mandi, Sargodha | <u>244,000</u> | <u>242,951</u> | |
| A09701 | Purchase of Furniture and Fixture | 244,000 | 242,951 | |
| LO17001246 | Establishment of Govt. Girls Degree College, 47/MB, Khushab | <u>283,000</u> | <u>282,848</u> | |
| A09701 | Purchase of Furniture and Fixture | 283,000 | 282,848 | |
| LO17001247 | Establishment of Govt. Degree College for Boys, 47/MB, Khushab | <u>283,000</u> | <u>282,731</u> | |
| A09701 | Purchase of Furniture and Fixture | 283,000 | 282,731 | |
| LO17001248 | Establishment of Degree College Girls Katha Saghral, Khushab. | <u>282,000</u> | <u>281,651</u> | |
| A09701 | Purchase of Furniture and Fixture | 282,000 | 281,651 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO17001249 | Construction of Degree College for Women in Thal, Bhakkar | <u>240,000</u> | <u>240,000</u> | |
| A09701 | Purchase of Furniture and Fixture | 240,000 | 240,000 | |
| LO17001250 | Establishment of Boys College at Behal, Bhakkar | <u>254,000</u> | <u>253,901</u> | |
| A09701 | Purchase of Furniture and Fixture | 254,000 | 253,901 | |
| LO17001251 | Establishment of Girls Degree College at 47-TDA Bhakkar | <u>267,000</u> | <u>214,637</u> | |
| A09701 | Purchase of Furniture and Fixture | 267,000 | 214,637 | |
| LO17001252 | Establishment of Boys Degree College at 47-TDA Bhakkar | <u>267,000</u> | <u>266,966</u> | |
| A09701 | Purchase of Furniture and Fixture | 267,000 | 266,966 | |
| LO17001253 | Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) | <u>254,000</u> | <u>253,906</u> | |
| A09701 | Purchase of Furniture and Fixture | 254,000 | 253,906 | |
| LO17001269 | Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal | <u>2,405,000</u> | | |
| A03905 | Newspapers Periodicals and Books | 200,000 | | |
| A03970 | Others | 103,000 | | |
| A09203 | I.T. Equipment | 415,000 | | |
| A09404 | Medical And Laboratory Equipment | 446,000 | | |
| A09601 | Plant and Machinery | 266,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09701 | Purchase of Furniture and Fixture | 975,000 | | |
| LO17001270 | Establishment of Govt, Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal | <u>2,420,000</u> | | |
| A03905 | Newspapers Periodicals and Books | 199,000 | | |
| A03970 | Others | 103,000 | | |
| A09203 | I.T. Equipment | 415,000 | | |
| A09404 | Medical And Laboratory Equipment | 462,000 | | |
| A09601 | Plant and Machinery | 266,000 | | |
| A09701 | Purchase of Furniture and Fixture | 975,000 | | |
| LO17001273 | Establishment of Govt. Degree College for women Bucheki District Nankana | <u>5,200,000</u> | | |
| A09501 | Transport | 5,200,000 | | |
| LO17001309 | Establishment of Community Colleges in Punjab | <u>50,000,000</u> | <u>4,758,221</u> | |
| A01151 | Basic Pay of Other Staff | 2,770,000 | 2,540,000 | |
| A03936 | Foreign/Inland Training Course Fee | 15,180,000 | | |
| A03959 | Stipend Incentives Awards And Allied Exp | 7,510,000 | 1,877,000 | |
| A03970 | Others | 1,693,000 | 341,221 | |
| A09203 | I.T. Equipment | 355,000 | | |
| A09404 | Medical And Laboratory Equipment | 12,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 10,492,000 | | |
| LO17001311 | Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal | <u>2,426,000</u> | | |
| A09601 | Plant and Machinery | 860,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,566,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO17001362 | Faculty Pedagogy Skills Programme (Staff Development Academy) | <u>54,495,000</u> | <u>569,000</u> | |
| A01106 | Pay of contract staff | 569,000 | 569,000 | |
| A03801 | Training - domestic | 5,000,000 | | |
| A03936 | Foreign/Inland Training Course Fee | 40,926,000 | | |
| A03970 | Others | 4,000,000 | | |
| A09203 | I.T. Equipment | 2,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO18000003 | ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE CHAK NO. 374 GB ARRKANA JARANWALA FAISALABAD | <u>2,748,000</u> | <u>1,896,799</u> | |
| A03905 | Newspapers Periodicals and Books | 124,000 | 124,000 | |
| A03970 | Others | 276,000 | | |
| A09203 | I.T. Equipment | 430,000 | 365,668 | |
| A09404 | Medical And Laboratory Equipment | 750,000 | 467,253 | |
| A09601 | Plant and Machinery | 206,000 | | |
| A09701 | Purchase of Furniture and Fixture | 962,000 | 939,878 | |
| LO18000004 | ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT MIANWALI QURESHIAN, TEHSIL & DISTRICT R.Y.KHAN | <u>2,747,000</u> | <u>1,325,300</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A09203 | I.T. Equipment | 541,000 | 174,564 | |
| A09404 | Medical And Laboratory Equipment | 498,000 | | |
| A09470 | Others | 210,000 | | |
| A09601 | Plant and Machinery | 347,000 | | |
| A09701 | Purchase of Furniture and Fixture | 901,000 | 900,736 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO18000005 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT MANDI FAIZABAD, DISTRICT NANKANASAHIB | <u>3,665,000</u> | <u>3,665,000</u> | |
| A03905 | Newspapers Periodicals and Books | 500,000 | 500,000 | |
| A03970 | Others | 550,000 | 550,000 | |
| A09404 | Medical And Laboratory Equipment | 982,000 | 982,000 | |
| A09601 | Plant and Machinery | 644,000 | 644,000 | |
| A09701 | Purchase of Furniture and Fixture | 989,000 | 989,000 | |
| LO18000006 | CONSTRUCTION OF BUILDING OF WOMEN UNIVERSITY, SIALKOT ON ACQUIRED PIECE OF LAND AT SIALKOT | <u>20,000,000</u> | <u>20,000,000</u> | |
| A01106 | Pay of contract staff | 20,000,000 | 10,000,000 | |
| A09404 | Medical And Laboratory Equipment | | 10,000,000 | |
| LO18000007 | PROVISION OF MISSING FACILITY IN GOVT. COLLEGE (W), MURREE ROAD, RAWALPINDI (MULTI-PURPOSE HALL & ACADEMIC BLOCK), DISTRICT RAWALPINDI | <u>293,000</u> | | |
| A09203 | I.T. Equipment | 45,000 | | |
| A09601 | Plant and Machinery | 45,000 | | |
| A09701 | Purchase of Furniture and Fixture | 203,000 | | |
| LO18000008 | PROVISION OF MISSING FACILITIES AT GOVT. DEGREE WOMEN DINGA | <u>1,975,000</u> | | |
| A03970 | Others | 50,000 | | |
| A09404 | Medical And Laboratory Equipment | 512,000 | | |
| A09601 | Plant and Machinery | 150,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,263,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO18000031 | CONSTRUCTION OF 05 ROOMS, 01 HALL AND PROVISION OF 50 COMPUTERS FOR GOVT. COLLEGE FOR WOMEN, FAISALABAD. | <u>2,336,000</u> | <u>1,203,022</u> | |
| A09203 | I.T. Equipment | 1,036,000 | 1,005,587 | |
| A09601 | Plant and Machinery | 484,000 | | |
| A09701 | Purchase of Furniture and Fixture | 816,000 | 197,435 | |
| LO18000034 | CONSTRUCTION OF BUILDING OF GOVT. COLLEGE FOR WOMEN CHUNGI NO.6, MULTAN | <u>10,907,000</u> | <u>10,710,170</u> | |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | 999,980 | |
| A09404 | Medical And Laboratory Equipment | 1,692,000 | 1,691,962 | |
| A09601 | Plant and Machinery | 3,955,000 | 3,758,400 | |
| A09701 | Purchase of Furniture and Fixture | 4,260,000 | 4,259,828 | |
| LO18000035 | CONSTRUCTION OF BUILDING OF GOVT. FATIMA JINNAH COLLEGE FOR WOMEN MASOOM SHAH ROAD, MULTAN | <u>10,907,000</u> | <u>10,710,189</u> | |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | 999,980 | |
| A09404 | Medical And Laboratory Equipment | 1,692,000 | 1,691,985 | |
| A09601 | Plant and Machinery | 3,955,000 | 3,758,400 | |
| A09701 | Purchase of Furniture and Fixture | 4,260,000 | 4,259,824 | |
| LO18000036 | CONSTRUCTION OF BUILDING OF GOVT. ZAINAB COLLEGE FOR WOMEN CHOWK SHAHEEDAN, MULTAN | <u>2,726,000</u> | <u>2,467,212</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A09404 | Medical And Laboratory Equipment | 422,000 | 421,780 | |
| A09601 | Plant and Machinery | 989,000 | 792,400 | |
| A09701 | Purchase of Furniture and Fixture | 1,065,000 | 1,003,032 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO18000038 | CONSTRUCTION OF NEW BLOCK FOR MASTERS CLASS IN GIRLS DEGREE COLLEGE SHARAKPUR SHAREEF | <u>1,607,000</u> | <u>1,607,000</u> | |
| A03905 | Newspapers Periodicals and Books | 1,607,000 | 1,607,000 | |
| LO18000041 | ESTABLISHMENT OF BOYS DEGREE COLLEGE AT SAHJA TEHSIL & DISTRICT R.Y.KHAN | <u>3,047,000</u> | <u>1,959,006</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 159,000 | 154,054 | |
| A09203 | I.T. Equipment | 1,029,000 | 212,355 | |
| A09404 | Medical And Laboratory Equipment | 500,000 | 499,996 | |
| A09601 | Plant and Machinery | 291,000 | 25,043 | |
| A09701 | Purchase of Furniture and Fixture | 818,000 | 817,558 | |
| LO18000042 | ESTABLISHMENT OF BOYS DEGREE COLLEGE TRANDA MUHAMMAD PANAH, THE SIL LIAQATPUR | <u>3,163,000</u> | <u>1,541,973</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 154,000 | 102,616 | |
| A09404 | Medical And Laboratory Equipment | 499,000 | 332,032 | |
| A09601 | Plant and Machinery | 340,000 | | |
| A09701 | Purchase of Furniture and Fixture | 858,000 | 857,325 | |
| A13703 | I.T. Equipment | 1,062,000 | | |
| LO18000044 | ESTABLISHMENT OF DEGREE COLLEGE AT AMIN PUR BANGLA, CHINIOT | <u>2,371,000</u> | <u>1,050,135</u> | |
| A03905 | Newspapers Periodicals and Books | 125,000 | 125,000 | |
| A09203 | I.T. Equipment | 498,000 | 457,085 | |
| A09404 | Medical And Laboratory Equipment | 750,000 | 446,795 | |
| A09601 | Plant and Machinery | 123,000 | | |
| A09701 | Purchase of Furniture and Fixture | 875,000 | 21,255 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO18000045 | ESTABLISHMENT OF DEGREE COLLEGE AT LATIFABAD TEHSIL HAROONABAD DISTRICT BAHAWALNAGAR | <u>2,491,000</u> | <u>1,409,351</u> | |
| A03905 | Newspapers Periodicals and Books | 125,000 | 125,000 | |
| A03970 | Others | 210,000 | 135,516 | |
| A09203 | I.T. Equipment | 877,000 | 207,628 | |
| A09404 | Medical And Laboratory Equipment | 499,000 | 417,225 | |
| A09601 | Plant and Machinery | 94,000 | | |
| A09701 | Purchase of Furniture and Fixture | 686,000 | 523,982 | |
| LO18000047 | ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT NAWABPUR, MULTAN | <u>2,836,000</u> | <u>2,615,552</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 210,000 | 209,871 | |
| A09203 | I.T. Equipment | 541,000 | 540,800 | |
| A09404 | Medical And Laboratory Equipment | 499,000 | 498,850 | |
| A09601 | Plant and Machinery | 347,000 | 129,600 | |
| A09701 | Purchase of Furniture and Fixture | 989,000 | 986,431 | |
| LO18000048 | ESTABLISHMENT OF GOVT, DEGREE COLLEGE FOR WOMEN, SHARQI SIDE, HAFIZABAD | <u>4,968,000</u> | <u>2,319,418</u> | |
| A03905 | Newspapers Periodicals and Books | 192,000 | 192,000 | |
| A03970 | Others | 143,000 | | |
| A09203 | I.T. Equipment | 129,000 | 128,699 | |
| A09404 | Medical And Laboratory Equipment | 381,000 | 380,995 | |
| A09501 | Transport | 2,500,000 | | |
| A09601 | Plant and Machinery | 266,000 | 262,080 | |
| A09701 | Purchase of Furniture and Fixture | 1,357,000 | 1,355,644 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO18000053 | ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN CHAK NO. 112/M, TEHSIL CHISTIAN, DISTRICT BAHAWALNAGAR | <u>6,248,000</u> | <u>2,613,058</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 233,000 | 155,567 | |
| A09203 | I.T. Equipment | 1,517,000 | 1,118,554 | |
| A09404 | Medical And Laboratory Equipment | 500,000 | 326,025 | |
| A09501 | Transport | 2,500,000 | | |
| A09601 | Plant and Machinery | 347,000 | | |
| A09701 | Purchase of Furniture and Fixture | 901,000 | 762,912 | |
| LO18000058 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE KHEWA, JHANG | <u>4,779,000</u> | <u>1,267,620</u> | |
| A03905 | Newspapers Periodicals and Books | 125,000 | 125,000 | |
| A09203 | I.T. Equipment | 430,000 | 365,668 | |
| A09404 | Medical And Laboratory Equipment | 625,000 | 591,025 | |
| A09501 | Transport | 2,500,000 | | |
| A09601 | Plant and Machinery | 206,000 | | |
| A09701 | Purchase of Furniture and Fixture | 893,000 | 185,927 | |
| LO18000061 | ESTABLISHMENT OF PG BLOCK AT GOVERNMENT BOYS DEGREE COLLEGE OKARA | <u>150,000</u> | <u>141,200</u> | |
| A09701 | Purchase of Furniture and Fixture | 150,000 | 141,200 | |
| LO18000062 | EXTENSION OF BUILDING OF BAHADUR SUB CAMPUS OF BZU AT LAYYAH | <u>2,250,000</u> | | |
| A09501 | Transport | 2,250,000 | | |

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DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
093 TERTIARY EDUCATION AFFAIRS AND SERVICES
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

LE4274 GENERAL COLLEGES INSTITUTIONS

LO18000064 PROVISION OF MISSING FACILITIES GOVT. PG COLLEGE ATTOCK **2,323,000**

A09404 Medical And Laboratory Equipment 2,323,000

LO18000066 PROVISION OF MISSING FACILITIES TO GOVT. COLLEGE FOR WOMEN, M/GARH **2,024,000**

A03905 Newspapers Periodicals and Books 75,000

A09203 I.T. Equipment 1,259,000

A09601 Plant and Machinery 250,000

A09701 Purchase of Furniture and Fixture 440,000

LO18002144 Establishment of Boys Degree Colleges, Pansara Faisalabad. **2,473,000** **1,207,117**

A03905 Newspapers Periodicals and Books 500,000 500,000

A09203 I.T. Equipment 430,000 365,668

A09404 Medical And Laboratory Equipment 563,000 200,675

A09601 Plant and Machinery 206,000

A09701 Purchase of Furniture and Fixture 774,000 140,774

LO18002146 Establishment of Home Economics College at Faisalabad **4,602,000** **4,127,957**

A03905 Newspapers Periodicals and Books 1,000,000 1,000,000

A09203 I.T. Equipment 317,000 274,251

A09404 Medical And Laboratory Equipment 1,384,000 1,383,379

A09601 Plant and Machinery 216,000

A09701 Purchase of Furniture and Fixture 1,685,000 1,470,327

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DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO18002147 | Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din | <u>2,431,000</u> | <u>1,680,852</u> | |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | 1,000,000 | |
| A03970 | Others | 509,000 | | |
| A09601 | Plant and Machinery | 290,000 | 50,661 | |
| A09701 | Purchase of Furniture and Fixture | 632,000 | 630,191 | |
| LO18002148 | Establishment of Govt. Degree College for Women, Manga Mandi, Lahore | <u>2,969,000</u> | <u>2,969,000</u> | |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | 1,000,000 | |
| A09203 | I.T. Equipment | 481,000 | 481,000 | |
| A09404 | Medical And Laboratory Equipment | 521,000 | 521,000 | |
| A09470 | Others | 50,000 | 50,000 | |
| A09601 | Plant and Machinery | 253,000 | 253,000 | |
| A09701 | Purchase of Furniture and Fixture | 664,000 | 664,000 | |
| LO18002149 | Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur | <u>778,000</u> | <u>778,000</u> | |
| A09203 | I.T. Equipment | 47,000 | 47,000 | |
| A09601 | Plant and Machinery | 154,000 | 154,000 | |
| A09701 | Purchase of Furniture and Fixture | 577,000 | 577,000 | |
| LO19000530 | ESTABLISHMENT OF HOME ECONOMICS COLLEGE AT BHAWALPUR | <u>18,410,000</u> | | |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | | |
| A09203 | I.T. Equipment | 1,268,000 | | |
| A09404 | Medical And Laboratory Equipment | 7,038,000 | | |
| A09601 | Plant and Machinery | 862,000 | | |
| A09701 | Purchase of Furniture and Fixture | 8,242,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO19000541 | PROVISION OF MISSING FACILITIES AND CONSTRUCTION OF BLOCK GOVT. KHADIJA UMER COLLEGE FOR WOMEN TENCH BHATA RAWALPINDI | <u>11,684,000</u> | | |
| A03905 | Newspapers Periodicals and Books | 400,000 | | |
| A09203 | I.T. Equipment | 4,309,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,000,000 | | |
| A09601 | Plant and Machinery | 975,000 | | |
| A09701 | Purchase of Furniture and Fixture | 5,000,000 | | |
| LO19000566 | REHABILITATION OF DANGEROUS BUILDING OF GOVT. DEGREE COLLEGE FOR BOYS, LIAQATPUR, RAHIM YAR KHAN | <u>8,642,000</u> | | |
| A09203 | I.T. Equipment | 613,000 | | |
| A09470 | Others | 475,000 | | |
| A09601 | Plant and Machinery | 2,396,000 | | |
| A09701 | Purchase of Furniture and Fixture | 5,158,000 | | |
| LO19000570 | CONSTRUCTION / IMPROVEMENT AND MISSING FACILITIES AT GOVT. P.G. COLLEGE FOR WOMEN, RAHIM YAR KHAN | <u>37,814,000</u> | | |
| A03905 | Newspapers Periodicals and Books | 1,500,000 | | |
| A03970 | Others | 506,000 | | |
| A09203 | I.T. Equipment | 6,638,000 | | |
| A09404 | Medical And Laboratory Equipment | 3,048,000 | | |
| A09470 | Others | 354,000 | | |
| A09601 | Plant and Machinery | 15,433,000 | | |
| A09701 | Purchase of Furniture and Fixture | 10,335,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| LO19000577 | REVAMPING OF THE OFFICE OF DPI (COLLEGES) PUNJAB | <u>12,187,000</u> | | |
| A01106 | Pay of contract staff | 5,502,000 | | |
| A03970 | Others | 1,240,000 | | |
| A09203 | I.T. Equipment | 3,175,000 | | |
| A09601 | Plant and Machinery | 2,270,000 | | |
| LO19000581 | HIRING OF CONSULTANT FOR PREPARATION OF MASTER PLAN, DESIGN & RESIDENT SUPERVISION FOR MISSING FACILITIES AT KFPG, COLLEGE R.Y.KHAN (PC-II) | <u>15,000,000</u> | | |
| A03970 | Others | 15,000,000 | | |
| LO19000586 | ESTABLISHMENT OF SMART CLASSROOM/MULTIMEDIA ROOMS IN COLLEGES ALONG WITH CONTENT DEVELOPMENT | <u>10,000,000</u> | | |
| A03970 | Others | 10,000,000 | | |
| LO19000587 | EXPANSION OF COMMUNITY COLLEGES (PHASE-II) | <u>20,000,000</u> | | |
| A03970 | Others | 20,000,000 | | |
| LO19000630 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT KUTHIALA SHEIKHAN, TEHSIL & DISTRICT M.B.DIN | <u>2,478,000</u> | <u>2,164,483</u> | |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 126,000 | 125,972 | |
| A09203 | I.T. Equipment | 682,000 | 369,565 | |
| A09404 | Medical And Laboratory Equipment | 446,000 | 445,978 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09701 | Purchase of Furniture and Fixture | 974,000 | 972,968 | |
| LO19010206 | Provision of Mission facilities at Govt. College for Boys & Girls Jandwala Bhakkar | | <u>1,596,542</u> | |
| A09203 | I.T. Equipment | | 1,097,542 | |
| A09404 | Medical And Laboratory Equipment | | 499,000 | |
| LO19010207 | Up-Gradation of Govt. Inter College for Women Phullarwan District Sargodha | | <u>143,960</u> | |
| A03905 | Newspapers Periodicals and Books | | 143,960 | |
| LO19010410 | Establishment of Khawaja Farid University of Engineering and Information Technology KFUEIT) R.Y. Khan (Phase-II) | | <u>37,000,000</u> | |
| A03970 | Others | | 37,000,000 | |
| 103-A | | | | |
| LO20000026 | PROVISION OF MISSING FACILITIES AT GOVT. GIRLS DEGREE COLLEGE TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA | | | <u>330,000</u> |
| A09701 | Purchase of Furniture and Fixture | | | 330,000 |
| 107-A | | | | |
| LO20000027 | PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR WOMEN, LODHRAN | | | <u>2,831,000</u> |
| A09701 | Purchase of Furniture and Fixture | | | 2,831,000 |
| 108-A | | | | |
| LO19000562 | PROVISION OF FUNDS FOR GOVT. POST GRADUATE COLLEGE FOR BOYS KHANEWAL | <u>9,105,000</u> | | <u>9,105,000</u> |
| A03905 | Newspapers Periodicals and Books | 200,000 | | 200,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09203 | I.T. Equipment | 920,000 | | 920,000 |
| A09601 | Plant and Machinery | 2,100,000 | | 2,100,000 |
| A09701 | Purchase of Furniture and Fixture | 5,885,000 | | 5,885,000 |
| 110-A | | | | |
| LO18000033 | CONSTRUCTION OF BUILDING OF GOVT. COLLEGE FOR BOYS FAZILPUR, RAJANPUR | <u>1,750,000</u> | | <u>700,000</u> |
| A03905 | Newspapers Periodicals and Books | 200,000 | | 200,000 |
| A09203 | I.T. Equipment | 125,000 | | |
| A09404 | Medical And Laboratory Equipment | 500,000 | | 500,000 |
| A09601 | Plant and Machinery | 300,000 | | |
| A09701 | Purchase of Furniture and Fixture | 625,000 | | |
| 111-A | | | | |
| LO20000028 | PROVISION OF MISSING FACILITIES IN GOVT. WOMEN & BOYS DEGREE COLLEGE IN UCH SHARIF TEHSIL APE DISTRICT BAHAWALPUR | | | <u>3,426,000</u> |
| A09701 | Purchase of Furniture and Fixture | | | 3,426,000 |
| 112-A | | | | |
| LO20000029 | PROVISION OF MISSING FACILITIES AT GOVT. S.E COLLEGE BAHAWALPUR | | | <u>13,003,000</u> |
| A09203 | I.T. Equipment | | | 5,737,000 |
| A09404 | Medical And Laboratory Equipment | | | 2,311,000 |
| A09601 | Plant and Machinery | | | 1,985,000 |
| A09701 | Purchase of Furniture and Fixture | | | 2,970,000 |
| 115-U | | | | |
| LO20000030 | PROVISION OF FUNDS FOR CLEARANCE OF LIABILITIES & COMPLETION OF 21 SCHEMES OF ADP 2019-20 | | | <u>141,633,000</u> |
| A05270 | To Others | | | 141,633,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| 116-U | | | | |
| LO20000031 | AUTOMATION OF HIGHER EDUCATION DEPARTMENT | | | <u>60,000,000</u> |
| A03970 | Others | | | 60,000,000 |
| 117-U | | | | |
| LO20000032 | PROMOTION OF EDUCATION THROUGH E-LEARNING | | | <u>50,000,000</u> |
| A09170 | Others | | | 50,000,000 |
| 119-U | | | | |
| LO20000033 | PROVISION OF MISSING FACILITIES IN HIGHER EDUCATION INSTITUTIONS IN PUNJAB | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 121-A | | | | |
| LO11000336 | Punjab Education Endowment Fund (PEEF) | <u>300,000,000</u> | <u>300,000,000</u> | <u>100,000,000</u> |
| A05270 | To Others | 300,000,000 | 300,000,000 | 100,000,000 |
| 122-A | | | | |
| LO15900030 | Punjab Higher Education Commission Lahore | <u>100,000,000</u> | <u>100,000,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 100,000,000 | 100,000,000 | 50,000,000 |
| 25-A | | | | |
| LO20000021 | STRATEGIC PLANNING UNIT (SPU) | | | <u>25,000,000</u> |
| A01156 | Pay of contract staff | | | 21,350,000 |
| A01273 | Honoraria | | | 500,000 |
| A03204 | Electronic Communication | | | 400,000 |
| A03825 | Travelling allowance | | | 500,000 |
| A03827 | P.O.L Carges A.planes H.coptors S.Cars M | | | 500,000 |
| A03901 | Stationery | | | 300,000 |
| A03907 | Advertising & Publicity | | | 50,000 |
| A03955 | Computer Stationary | | | 300,000 |
| A03970 | Others | | | 200,000 |
| A06301 | Entertainments & Gifts | | | 300,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-----------------------|---|--|---|--|
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09601 | Plant and Machinery | | | 307,000 |
| A09701 | Purchase of Furniture and Fixture | | | 293,000 |
| 26-A | | | | |
| LO19000582 | STRENGTHENING OF IT & SCIENCE LAB OF EXISTING COLLEGES | <u>150,000,000</u> | | <u>37,354,000</u> |
| A09203 | I.T. Equipment | 75,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 75,000,000 | | 37,354,000 |
| 27-A | | | | |
| LO19000584 | PROVISION OF FURNITURE & LIBRARY BOOKS TO THE EXISTING COLLEGES | <u>150,000,000</u> | | <u>122,714,000</u> |
| A03905 | Newspapers Periodicals and Books | 75,000,000 | | 41,298,000 |
| A09701 | Purchase of Furniture and Fixture | 75,000,000 | | 81,416,000 |
| 28-A | | | | |
| LO20000022 | ESTABLISHMENT OF YOUTH COUNSELING CENTERS | | | <u>15,000,000</u> |
| A01156 | Pay of contract staff | | | 1,600,000 |
| A09201 | Hardware | | | 400,000 |
| A09202 | Software | | | 12,250,000 |
| A09470 | Others | | | 750,000 |
| 29-A | | | | |
| LO19000626 | ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT CHAK BELI KHAN | <u>10,000,000</u> | | <u>10,000,000</u> |
| A03905 | Newspapers Periodicals and Books | 800,000 | | 800,000 |
| A09203 | I.T. Equipment | 1,500,000 | | 1,500,000 |
| A09404 | Medical And Laboratory Equipment | 2,000,000 | | 2,000,000 |
| A09601 | Plant and Machinery | 1,700,000 | | 1,700,000 |
| A09701 | Purchase of Furniture and Fixture | 4,000,000 | | 4,000,000 |
| 30-A | | | | |
| LO18002143 | Establishment of Govt. Degree College (W) Kalaria, Tehsil Gujar Khan | <u>2,724,000</u> | | <u>2,724,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A03905 | Newspapers Periodicals and Books | 211,000 | | 211,000 |
| A09203 | I.T. Equipment | 255,000 | | 255,000 |
| A09601 | Plant and Machinery | 1,366,000 | | 1,366,000 |
| A09701 | Purchase of Furniture and Fixture | 892,000 | | 892,000 |
| 32-A | | | | |
| LO19000471 | GOVT. GIRLS DEGREE COLLEGE CHAKWAL CITY | <u>12,627,000</u> | | <u>12,627,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 882,000 | | 882,000 |
| A09404 | Medical And Laboratory Equipment | 1,000,000 | | 1,000,000 |
| A09601 | Plant and Machinery | 5,000,000 | | 5,000,000 |
| A09701 | Purchase of Furniture and Fixture | 5,245,000 | | 5,245,000 |
| 33-A | | | | |
| LO18000001 | ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT SANGHOI, DISTRICT JEHLUM | <u>2,500,000</u> | | <u>2,500,000</u> |
| A03905 | Newspapers Periodicals and Books | 250,000 | | 250,000 |
| A03970 | Others | 125,000 | | 125,000 |
| A09203 | I.T. Equipment | 375,000 | | 375,000 |
| A09601 | Plant and Machinery | 875,000 | | 875,000 |
| A09701 | Purchase of Furniture and Fixture | 875,000 | | 875,000 |
| 34-A | | | | |
| LO19000476 | ESTABLISHMENT OF DEGREE COLLEGE SHAH NIKDAR DISTRICT SARGODHA. | <u>10,000,000</u> | | <u>10,000,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 2,000,000 | | 2,000,000 |
| A09404 | Medical And Laboratory Equipment | 3,500,000 | | 3,500,000 |
| A09601 | Plant and Machinery | 1,000,000 | | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 3,000,000 |
| 35-A | | | | |
| LO19000627 | ESTABLISHMENT OF BOYS DEGREE COLLEGE BHABRA SARGODHA | <u>10,000,000</u> | | <u>10,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 2,000,000 | | 2,000,000 |
| A09404 | Medical And Laboratory Equipment | 3,500,000 | | 3,500,000 |
| A09601 | Plant and Machinery | 1,000,000 | | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 3,000,000 |
| 36-A | | | | |
| LO19000481 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT RODHA. | <u>10,100,000</u> | | <u>10,100,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 600,000 | | 600,000 |
| A09404 | Medical And Laboratory Equipment | 3,500,000 | | 3,500,000 |
| A09601 | Plant and Machinery | 500,000 | | 500,000 |
| A09701 | Purchase of Furniture and Fixture | 5,000,000 | | 5,000,000 |
| 38-A | | | | |
| LO19000628 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT CHAK NO.97/RB, TEHSIL JARANWALA, DISTRICT FAISALABAD | <u>9,894,000</u> | | <u>9,894,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 2,200,000 | | 2,200,000 |
| A09404 | Medical And Laboratory Equipment | 3,000,000 | | 3,000,000 |
| A09601 | Plant and Machinery | 971,000 | | 971,000 |
| A09701 | Purchase of Furniture and Fixture | 3,223,000 | | 3,223,000 |
| 39-A | | | | |
| LO19000629 | ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT MIRAN WALA BANGLA BORAYWAL ROAD, DISTRICT FAISALABAD | <u>11,000,000</u> | | <u>11,000,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A03970 | Others | 1,108,000 | | 1,108,000 |
| A09203 | I.T. Equipment | 1,720,000 | | 1,720,000 |
| A09404 | Medical And Laboratory Equipment | 3,000,000 | | 3,000,000 |
| A09601 | Plant and Machinery | 825,000 | | 825,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09701 | Purchase of Furniture and Fixture | 3,847,000 | | 3,847,000 |
| 40-A | | | | |
| LO18002145 | Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad | <u>10,000,000</u> | | <u>10,000,000</u> |
| A09501 | Transport | 10,000,000 | | 10,000,000 |
| 41-A | | | | |
| LO19000486 | ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE, 18-HAZARI, TEHSIL & DISTRICT JHANG | <u>9,334,000</u> | | <u>9,334,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 1,732,000 | | 1,732,000 |
| A09404 | Medical And Laboratory Equipment | 2,500,000 | | 2,500,000 |
| A09601 | Plant and Machinery | 849,000 | | 849,000 |
| A09701 | Purchase of Furniture and Fixture | 3,753,000 | | 3,753,000 |
| 42-A | | | | |
| LO18000052 | ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN AT RATTA MATTA JHANG | <u>8,862,000</u> | | <u>8,862,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 1,720,000 | | 1,720,000 |
| A09404 | Medical And Laboratory Equipment | 2,500,000 | | 2,500,000 |
| A09601 | Plant and Machinery | 825,000 | | 825,000 |
| A09701 | Purchase of Furniture and Fixture | 3,317,000 | | 3,317,000 |
| 43-A | | | | |
| LO19000491 | ESTABLISHMENT OF GOVERNMENT DEGREE COLLEGE FOR WOMEN AT SANDHILIANWALI, DISTRICT, TOBA TEK SINGH. | <u>9,454,000</u> | | <u>9,454,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 2,200,000 | | 2,200,000 |
| A09404 | Medical And Laboratory Equipment | 2,476,000 | | 2,476,000 |
| A09601 | Plant and Machinery | 948,000 | | 948,000 |

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DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09701 | Purchase of Furniture and Fixture | 3,330,000 | | 3,330,000 |
| 44-A | | | | |
| LO18000049 | ESTABLISHMENT OF GOVT. BOYS DEGREE COLLEGE JAGGU HEAD | <u>9,922,000</u> | | <u>9,922,000</u> |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | | 1,000,000 |
| A03970 | Others | 100,000 | | 100,000 |
| A09203 | I.T. Equipment | 1,658,000 | | 1,658,000 |
| A09404 | Medical And Laboratory Equipment | 1,785,000 | | 1,785,000 |
| A09470 | Others | 409,000 | | 409,000 |
| A09601 | Plant and Machinery | 1,070,000 | | 1,070,000 |
| A09701 | Purchase of Furniture and Fixture | 3,900,000 | | 3,900,000 |
| 45-A | | | | |
| LO18000055 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT HARIA, TEHSIL MALIKWAL, DISTRICT M.B.DIN | <u>2,478,000</u> | <u>2,099,945</u> | <u>682,000</u> |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 126,000 | 125,972 | |
| A09404 | Medical And Laboratory Equipment | 446,000 | 445,975 | |
| A09601 | Plant and Machinery | 682,000 | 304,067 | 682,000 |
| A09701 | Purchase of Furniture and Fixture | 974,000 | 973,931 | |
| 47-A | | | | |
| LO190000496 | ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT THE BADDIANA, SIALKOT | <u>9,923,000</u> | | <u>9,923,000</u> |
| A03905 | Newspapers Periodicals and Books | 555,000 | | 555,000 |
| A09203 | I.T. Equipment | 1,940,000 | | 1,940,000 |
| A09404 | Medical And Laboratory Equipment | 2,049,000 | | 2,049,000 |
| A09470 | Others | 409,000 | | 409,000 |
| A09601 | Plant and Machinery | 1,070,000 | | 1,070,000 |
| A09701 | Purchase of Furniture and Fixture | 3,900,000 | | 3,900,000 |

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(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| 48-A | | | | |
| LO18000040 | EST. OF GOVT. BOYS DEGREE COLLEGE AT CHOBARA TEHSIL, PASRUR SIALKOT | <u>2,568,000</u> | <u>1,084,042</u> | <u>148,000</u> |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 126,000 | 125,972 | |
| A09203 | I.T. Equipment | 483,000 | | 48,300 |
| A09404 | Medical And Laboratory Equipment | 446,000 | 445,990 | |
| A09601 | Plant and Machinery | 266,000 | 262,080 | |
| A09701 | Purchase of Furniture and Fixture | 997,000 | | 99,700 |
| 49-A | | | | |
| LO19000631 | CONSTRUCTION OF GOVT. GIRLS DEGREE COLLEGE MUNDEYKI GORAYA | <u>4,977,000</u> | <u>958,061</u> | <u>4,014,000</u> |
| A03905 | Newspapers Periodicals and Books | 250,000 | 250,000 | |
| A03970 | Others | 126,000 | | 126,000 |
| A09203 | I.T. Equipment | 413,000 | | 413,000 |
| A09404 | Medical And Laboratory Equipment | 446,000 | 445,981 | |
| A09501 | Transport | 2,500,000 | | 2,500,000 |
| A09601 | Plant and Machinery | 267,000 | 262,080 | |
| A09701 | Purchase of Furniture and Fixture | 975,000 | | 975,000 |
| 50-A | | | | |
| LO19000632 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT ORA TEHSIL AND DISTRICT SIALKOT | <u>10,000,000</u> | | <u>10,000,000</u> |
| A09501 | Transport | 10,000,000 | | 10,000,000 |
| 51-A | | | | |
| LO19000633 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE AT SAIDPUR GIRLS TEHSIL AND DISTRICT SIALKOT | <u>10,000,000</u> | | <u>10,000,000</u> |
| A09501 | Transport | 10,000,000 | | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| 54-A | | | | |
| LO19000502 | ESTABLISHMENT OF DEGREE COLLEGE FOR WOMEN AT CHAANGA MANGA, DISTRICT KASUR | <u>12,955,000</u> | | <u>12,955,000</u> |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | | 1,000,000 |
| A09203 | I.T. Equipment | 1,925,000 | | 1,925,000 |
| A09404 | Medical And Laboratory Equipment | 4,823,000 | | 4,823,000 |
| A09470 | Others | 1,000,000 | | 1,000,000 |
| A09601 | Plant and Machinery | 1,042,000 | | 1,042,000 |
| A09701 | Purchase of Furniture and Fixture | 3,165,000 | | 3,165,000 |
| 55-A | | | | |
| LO19000508 | ESTABLISHMENT OF GOVT. GIRLS COLLEGE CHAK NO.36/4-L CHOWK MALGADHA OKARA | <u>11,908,000</u> | <u>4,725,951</u> | <u>4,890,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | 499,970 | |
| A09203 | I.T. Equipment | 1,912,000 | 1,873,857 | |
| A09404 | Medical And Laboratory Equipment | 4,890,000 | | 4,890,000 |
| A09470 | Others | 79,000 | 78,510 | |
| A09601 | Plant and Machinery | 1,660,000 | 985,448 | |
| A09701 | Purchase of Furniture and Fixture | 2,867,000 | 1,288,166 | |
| 56-A | | | | |
| LO19000514 | ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR WOMEN, 90- MORE, SAHIWAL | <u>22,664,000</u> | <u>7,826,050</u> | <u>12,744,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | 499,950 | |
| A09203 | I.T. Equipment | 2,905,000 | 2,902,714 | |
| A09404 | Medical And Laboratory Equipment | 2,744,000 | | 2,744,000 |
| A09470 | Others | 80,000 | 79,910 | |
| A09501 | Transport | 10,000,000 | | 10,000,000 |
| A09601 | Plant and Machinery | 3,160,000 | 2,863,674 | |
| A09701 | Purchase of Furniture and Fixture | 3,275,000 | 1,479,802 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| 57-A | | | | |
| LO19000521 | ESTABLISHMENT OF BOYS DEGREE COLLEGE SARDARPUR TEHSIL KABIRWALA, DISTRICT KHANEWAL. | <u>14,802,000</u> | | <u>14,802,000</u> |
| A03905 | Newspapers Periodicals and Books | 1,500,000 | | 1,500,000 |
| A09404 | Medical And Laboratory Equipment | 5,208,000 | | 5,208,000 |
| A09601 | Plant and Machinery | 4,480,000 | | 4,480,000 |
| A09701 | Purchase of Furniture and Fixture | 3,614,000 | | 3,614,000 |
| 58-A | | | | |
| LO20000023 | ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR BOYS, SHAHDAN LUND, DISTRICT DERA GHAZI KHAN | | | <u>7,000,000</u> |
| A03905 | Newspapers Periodicals and Books | | | 800,000 |
| A09203 | I.T. Equipment | | | 500,000 |
| A09404 | Medical And Laboratory Equipment | | | 2,000,000 |
| A09601 | Plant and Machinery | | | 1,200,000 |
| A09701 | Purchase of Furniture and Fixture | | | 2,500,000 |
| 59-A | | | | |
| LO19000525 | ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE IN MUHAMMAD PUR CITY, DISTRICT RAJANPUR | <u>7,727,000</u> | | <u>7,727,000</u> |
| A03905 | Newspapers Periodicals and Books | 440,000 | | 440,000 |
| A09203 | I.T. Equipment | 1,961,000 | | 1,961,000 |
| A09404 | Medical And Laboratory Equipment | 494,000 | | 494,000 |
| A09601 | Plant and Machinery | 1,202,000 | | 1,202,000 |
| A09701 | Purchase of Furniture and Fixture | 3,630,000 | | 3,630,000 |
| 60-A | | | | |
| LO18000046 | ESTABLISHMENT OF GIRLS DEGREE COLLEGE AT ADDA GUJRAT, TEHSIL KOT ADDU | <u>1,750,000</u> | | <u>700,000</u> |
| A03905 | Newspapers Periodicals and Books | 200,000 | | 200,000 |
| A09203 | I.T. Equipment | 125,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09404 | Medical And Laboratory Equipment | 500,000 | | 500,000 |
| A09601 | Plant and Machinery | 300,000 | | |
| A09701 | Purchase of Furniture and Fixture | 625,000 | | |
| 63-A | | | | |
| LO19000535 | ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE KOT SAMABA | <u>25,808,000</u> | | <u>25,808,000</u> |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | | 1,000,000 |
| A09203 | I.T. Equipment | 4,271,000 | | 4,271,000 |
| A09404 | Medical And Laboratory Equipment | 2,169,000 | | 2,169,000 |
| A09470 | Others | 1,437,000 | | 1,437,000 |
| A09601 | Plant and Machinery | 11,027,000 | | 11,027,000 |
| A09701 | Purchase of Furniture and Fixture | 5,904,000 | | 5,904,000 |
| 64-A | | | | |
| LO20000024 | ESTABLISHMENT OF KOHSAR UNIVERSITY AT MURREE. | | | <u>50,000,000</u> |
| A01106 | Pay of contract staff | | | 4,000,000 |
| A01151 | Basic Pay of Other Staff | | | 10,000,000 |
| A03905 | Newspapers Periodicals and Books | | | 3,000,000 |
| A03970 | Others | | | 4,500,000 |
| A09203 | I.T. Equipment | | | 5,000,000 |
| A09404 | Medical And Laboratory Equipment | | | 10,000,000 |
| A09501 | Transport | | | 6,500,000 |
| A09601 | Plant and Machinery | | | 2,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 5,000,000 |
| 67-A | | | | |
| LO17001302 | Construction of building of Engineering College of University of Sargodha | <u>300,000,000</u> | <u>185,003,295</u> | <u>110,000,000</u> |
| A12403 | Other buildings | 300,000,000 | 185,003,295 | 110,000,000 |
| 85-A | | | | |
| LO18000039 | CONSTRUCTION OF PG BLOCK IN GOVERNMENT COLLEGE FOR WOMEN, SATELLITE TOWN, RAWALPINDI | <u>8,459,000</u> | | <u>8,459,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09203 | I.T. Equipment | 7,918,000 | | 7,918,000 |
| A09601 | Plant and Machinery | 151,000 | | 151,000 |
| A09701 | Purchase of Furniture and Fixture | 390,000 | | 390,000 |
| 86-A | | | | |
| LO20000025 | CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT. COLLEGE FOR WOMEN, CHAKWAL | | | <u>13,525,000</u> |
| A09601 | Plant and Machinery | | | 3,470,000 |
| A09701 | Purchase of Furniture and Fixture | | | 10,055,000 |
| 87-A | | | | |
| LO17001312 | Provision of Revenue component to Govt. College for Boys Sahiwal, Sargodha | <u>9,463,000</u> | | <u>9,463,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 1,775,000 | | 1,775,000 |
| A09404 | Medical And Laboratory Equipment | 3,200,000 | | 3,200,000 |
| A09470 | Others | 300,000 | | 300,000 |
| A09601 | Plant and Machinery | 688,000 | | 688,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 3,000,000 |
| 90-A | | | | |
| LO19000546 | PROVISION OF MISSING FACILITIES IN GOVT. POST GRADUATE COLLEGE BHAKKAR | <u>15,964,000</u> | | <u>8,210,000</u> |
| A03905 | Newspapers Periodicals and Books | 150,000 | | 210,000 |
| A09203 | I.T. Equipment | 2,864,000 | | 1,500,000 |
| A09404 | Medical And Laboratory Equipment | 800,000 | | 500,000 |
| A09601 | Plant and Machinery | 7,290,000 | | 1,500,000 |
| A09701 | Purchase of Furniture and Fixture | 4,860,000 | | 4,500,000 |
| 91-A | | | | |
| LO17001313 | Provision of Revenue component to Govt. College for Boys Chak Jhumrah, Faisalabad | <u>10,000,000</u> | | <u>10,000,000</u> |
| A03905 | Newspapers Periodicals and Books | 500,000 | | 500,000 |
| A09203 | I.T. Equipment | 2,000,000 | | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| A09404 | Medical And Laboratory Equipment | 2,923,000 | | 2,923,000 |
| A09601 | Plant and Machinery | 577,000 | | 577,000 |
| A09701 | Purchase of Furniture and Fixture | 4,000,000 | | 4,000,000 |
| 93-A | | | | |
| LO18000063 | PROVISION OF MISSING FACILITIES AT GOVT. COLLEGE WOMEN KAMALIA, T.T. SINGH | <u>7,222,000</u> | | <u>7,222,000</u> |
| A09203 | I.T. Equipment | 2,574,000 | | 2,574,000 |
| A09601 | Plant and Machinery | 252,000 | | 252,000 |
| A09701 | Purchase of Furniture and Fixture | 4,396,000 | | 4,396,000 |
| 95-A | | | | |
| LO19000551 | PROVISION OF MISSING FACILITIES AT GOVT. DEGREE COLLEGE FOR BOYS DINGA, GUJRAT | <u>1,228,000</u> | | <u>1,228,000</u> |
| A09203 | I.T. Equipment | 672,000 | | 672,000 |
| A09701 | Purchase of Furniture and Fixture | 556,000 | | 556,000 |
| 96-A | | | | |
| LO19000553 | PROVISION OF MISSING FACILITIES TO GOVT. ZAMINDAR PG COLLEGE GUJRAT | <u>14,539,000</u> | | <u>14,539,000</u> |
| A03905 | Newspapers Periodicals and Books | 418,000 | | 418,000 |
| A09203 | I.T. Equipment | 7,995,000 | | 7,995,000 |
| A09404 | Medical And Laboratory Equipment | 979,000 | | 979,000 |
| A09701 | Purchase of Furniture and Fixture | 5,147,000 | | 5,147,000 |
| 97-A | | | | |
| LO18000032 | CONSTRUCTION OF ADDITIONAL BLOCK AT GDCW, KHARIAN, DISTRICT GUJRAT | <u>7,882,000</u> | | <u>7,882,000</u> |
| A09203 | I.T. Equipment | 1,940,000 | | 1,940,000 |
| A09601 | Plant and Machinery | 1,251,000 | | 1,251,000 |
| A09701 | Purchase of Furniture and Fixture | 4,691,000 | | 4,691,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Higher Education

Higher Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093101 | GENERAL UNIVERSITIES/COLLEGES/INSTITUTES | | | |
| LE4274 | GENERAL COLLEGES INSTITUTIONS | | | |
| 98-A | | | | |
| LO19000557 | PROVISION OF MISSING FACILITIES IN GOVERNMENT DEGREE COLLEGE, DASKA SIALKOT | <u>4,516,000</u> | | <u>4,516,000</u> |
| A09701 | Purchase of Furniture and Fixture | 4,516,000 | | 4,516,000 |
| 99-A | | | | |
| LO19000558 | UP-GRADATION OF GOVERNMENT DEGREE COLLEGE FOR BOYS TO POST GRADUATE LEVEL AT PASRUR | <u>7,379,000</u> | | <u>7,379,000</u> |
| A03905 | Newspapers Periodicals and Books | 2,000,000 | | 2,000,000 |
| A09470 | Others | 339,000 | | 339,000 |
| A09601 | Plant and Machinery | 1,136,000 | | 1,136,000 |
| A09701 | Purchase of Furniture and Fixture | 3,904,000 | | 3,904,000 |
| Total Sub Sector Higher Education | | 1,801,694,000 | 737,815,072 | 1,181,329,000 |
| TOTAL SECTOR Higher Education | | 1,801,694,000 | 737,815,072 | 1,181,329,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Health

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19010040 | Replacement of Old sewerage and water supply System with new at QAMC Main Building, Colonies, all hostels and offices, Bahawalpur | | <u>41,238,000</u> | |
| A12403 | Other buildings | | 41,238,000 | |
| LO19010191 | Upgradation of Pediatrics (Special Children) Department at Children's Hospital, Lahore. | | <u>3,993,315</u> | |
| A09203 | I.T. Equipment | | 1,102,995 | |
| A09404 | Medical And Laboratory Equipment | | 2,585,520 | |
| A09601 | Plant and Machinery | | 304,800 | |
| LO19010192 | Provision of missing facilities for Organ Transplant and Inpatient / OT Block Children's Hospital, Lahore. | | <u>2,626,018</u> | |
| A09601 | Plant and Machinery | | 2,626,018 | |
| LO19010193 | Provision of missing facilities Rehabilitation and Improvement of Existing Equipment in Teaching Hospital, Punjab Dental Hospital, Lahore. | | <u>1,000,000</u> | |
| A09601 | Plant and Machinery | | 1,000,000 | |
| Total Sub Sector Health | | | 48,857,333 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

| | | | | | |
|--------|--|---------------------------|--|--|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |

| | | | | | |
|------------|--|--|--|----------------|--|
| LO14002985 | | Provincial Environmental Health, Medical Waste and Infection Control Program. | | <u>216,317</u> | |
|------------|--|--|--|----------------|--|

| | | | | | |
|--------|--|--------------------------|--|---------|--|
| A03902 | | Printing and Publication | | 216,317 | |
|--------|--|--------------------------|--|---------|--|

| | | | | | |
|--|--|--|--|----------------|--|
| Total Sub Sector Preventive Health Care Programme | | | | 216,317 | |
|--|--|--|--|----------------|--|

**PC22036(036)
DEVELOPMENT**

(Revenue)

Health

Accelerated Programme for Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

| | | | | |
|---------------|----------------------------------|--|--|--|
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |

LO080P1788 national maternal neonatal and child hea

8,200,000

| | | | | |
|--------|--------------------------------|--|-----------|--|
| A01101 | Basic Pay of Officers | | 1,605,120 | |
| A01151 | Basic Pay of Other Staff | | 2,213,992 | |
| A01202 | House Rent Allowance | | 720,984 | |
| A01203 | Conveyance Allowance | | 631,608 | |
| A0120D | Integrated Allowance | | 16,200 | |
| A01210 | Risk Allowance | | 108,000 | |
| A01217 | Medical Allowance | | 336,456 | |
| A0121N | Personal Allowance | | 628,560 | |
| A0122M | Adhoc Relief Allowance-2016 | | 333,444 | |
| A0122V | Nursing Professional Allowance | | 324,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 380,004 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | 380,004 | |
| A0123P | Ad-hoc Relief A 2019 | | 380,004 | |
| A01270 | Others | | 141,624 | |

**Total Sub Sector Accelerated Programme for
Health Care**

8,200,000

TOTAL SECTOR Health

57,273,650

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Home Department

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| 3162-A | | | | |
| LO16000036 | Child Protection Institution, Sargodha | | | <u>10,740,000</u> |
| A05270 | To Others | | | 10,740,000 |
| 3163-A | | | | |
| LO16000037 | Child Protection Institution, Faisalabad | | | <u>4,450,000</u> |
| A05270 | To Others | | | 4,450,000 |
| 3164-A | | | | |
| LO17001236 | Construction of Training Lab at Punjab Forensic Science Agency | <u>624,737,000</u> | <u>621,120,206</u> | <u>200,000,000</u> |
| A05270 | To Others | 417,928,000 | 417,928,000 | 200,000,000 |
| A09203 | I.T. Equipment | 107,090,000 | 103,485,086 | |
| A09701 | Purchase of Furniture and Fixture | 99,719,000 | 99,707,120 | |
| 3167-A | | | | |
| LO19000069 | PURCHASE OF LAND FOR THE OFFICE OF DIRECTORATE GENERAL, RECLAMATION AND PROBATION PUNJAB, LAHORE | <u>50,000,000</u> | | <u>120,000,000</u> |
| A09103 | Land and buildings- office buildings | 50,000,000 | | 120,000,000 |
| Total Sub Sector Home Department | | 674,737,000 | 621,120,206 | 335,190,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| LO18010216 | STRENGTHENING OF EMERGENCY SERVICES ACADEMY. | <u>27,427,000</u> | <u>27,425,000</u> | |
| A01101 | Basic Pay of Officers | 861,000 | 861,000 | |
| A01151 | Basic Pay of Other Staff | 8,537,000 | 8,537,000 | |
| A01202 | House Rent Allowance | 3,198,000 | 3,198,000 | |
| A01203 | Conveyance Allowance | 1,766,000 | 1,766,000 | |
| A01208 | Dress Allowance | 720,000 | 720,000 | |
| A0120Q | Fixed Daily Allowance | 2,600,000 | 2,600,000 | |
| A01217 | Medical Allowance | 428,000 | 428,000 | |
| A01226 | Computer Allowance | 1,000 | 1,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 940,000 | 940,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 940,000 | 940,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 940,000 | 940,000 | |
| A01250 | Incentive Allowance | 2,782,000 | 2,782,000 | |
| A01270 | Others | 2,712,000 | 2,712,000 | |
| A01273 | Honoraria | 500,000 | 500,000 | |
| A01274 | Medical Charges | 500,000 | 500,000 | |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001102 | UP-GRADATION OF EXISTING RESCUE STATIONS IN PUNJAB | <u>8,179,000</u> | | |
| A09601 | Plant and Machinery | 8,178,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001105 | PROVISION OF MISSING FACILITIES AT RESCUE 1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| 3812-A | | | | |
| LO18010214 | ESTABLISHMENT OF EMERGENCY SERVICE AT TEHSILS HASSANABDAL & JAND DISTRICT ATTOCK. | <u>30,402,000</u> | | <u>30,000,000</u> |
| A09501 | Transport | 30,400,000 | | 30,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3816-A | | | | |
| LO18010217 | ESTABLISHMENT OF NEW RESCUE 1122 STATION AT MARAKA LAHORE. | <u>15,202,000</u> | | <u>15,000,000</u> |
| A09501 | Transport | 15,200,000 | | 15,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3817-A | | | | |
| LO18010219 | ESTABLISHMENT OF NEW RESCUE 1122 STATION AT BEDIAN ROAD LAHORE. | <u>30,402,000</u> | | <u>30,000,000</u> |
| A09501 | Transport | 30,400,000 | | 30,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3818-A | | | | |
| LO19001104 | ESTABLISHMENT OF NEW RESCUE 1122 STATION AT NAZIR GARDEN OPPOSITE JOURNALIST COLONY, WAHGA LAHORE. | <u>30,402,000</u> | | <u>30,000,000</u> |
| A09501 | Transport | 30,400,000 | | 30,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3819-A | | | | |
| LO18010215 | ESTABLISHMENT OF RESCUE 1122 CENTER AT SHAD BAGH | <u>20,202,000</u> | | <u>15,000,000</u> |
| A09501 | Transport | 20,200,000 | | 15,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3821-A | | | | |
| LO18010220 | ESTABLISHMENT OF RESCUE 1122 STATION AT MUSTAFA ABAD | <u>15,202,000</u> | | <u>15,000,000</u> |
| A09501 | Transport | 15,200,000 | | 15,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3823-A | | | | |
| LO18010221 | ESTABLISHMENT OF EMERGENCY SERVICES 1122 IN KHOKHARAN MULTAN | <u>15,202,000</u> | | <u>15,000,000</u> |
| A09501 | Transport | 15,200,000 | | 15,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3824-A | | | | |
| LO18010222 | ESTABLISHMENT OF RESCUE 1122 SERVICE AT SUB TEHSIL HEADQUARTER VEHOVA,TAUNSA SHARIF | <u>15,202,000</u> | | <u>15,000,000</u> |
| A09501 | Transport | 15,200,000 | | 15,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3825-A | | | | |
| LO18010226 | ESTABLISHMENT OF RESCUE 1122 SERVICES AT BARTHI AND FAZAL KATCH, TEHSIL TAUNSA | <u>34,000,000</u> | | <u>45,000,000</u> |
| A01101 | Basic Pay of Officers | | | 235,000 |
| A01151 | Basic Pay of Other Staff | | | 3,116,000 |
| A01202 | House Rent Allowance | | | 1,000,000 |
| A01203 | Conveyance Allowance | | | 1,000,000 |
| A01208 | Dress Allowance | | | 400,000 |
| A0120D | Integrated Allowance | | | 4,000 |
| A0120Q | Fixed Daily Allowance | | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| A01217 | Medical Allowance | | | 500,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | 100,000 |
| A01226 | Computer Allowance | | | 45,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | 400,000 |
| A01250 | Incentive Allowance | | | 1,000,000 |
| A01270 | Others | | | 2,000,000 |
| A09201 | Hardware | | | 200,000 |
| A09501 | Transport | 34,000,000 | | 34,000,000 |
| 3826-A | | | | |
| LO18010227 | ESTABLISHMENT OF RESCUE 1122 AT ZAHIR PIR, TEHSIL KHANPUR, DISTRICT R.Y. KHAN | | | <u>18,000,000</u> |
| A09501 | Transport | | | 18,000,000 |
| 3827-A | | | | |
| LO18010225 | ESTABLISHMENT OF EMERGENCY SERVICE IN TEHSILS COVERING UNDER DDP SCHEMES IN 10 TEHSILS/ TOWNS | <u>76,002,000</u> | | <u>38,000,000</u> |
| A09501 | Transport | 76,000,000 | | 38,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3828-A | | | | |
| LO18010224 | CAPACITY BUILDING OF EMERGENCY SERVICES IN PUNJAB PHASE II | <u>140,688,000</u> | <u>18,688,000</u> | <u>33,000,000</u> |
| A01151 | Basic Pay of Other Staff | 6,611,000 | 6,611,000 | |
| A01202 | House Rent Allowance | 2,147,000 | 2,147,000 | |
| A01203 | Conveyance Allowance | 1,029,000 | 1,029,000 | |
| A01208 | Dress Allowance | 692,000 | 692,000 | |
| A0120Q | Fixed Daily Allowance | 1,080,000 | 1,080,000 | |
| A01217 | Medical Allowance | 864,000 | 864,000 | |
| A01226 | Computer Allowance | 1,000 | 1,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 662,000 | 662,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 662,000 | 662,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Home Department

Emergency Services

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 662,000 | 662,000 | |
| A01250 | Incentive Allowance | 1,867,000 | 1,867,000 | |
| A01270 | Others | 1,711,000 | 1,711,000 | |
| A01273 | Honoraria | 500,000 | 500,000 | |
| A01274 | Medical Charges | 200,000 | 200,000 | |
| A09501 | Transport | 122,000,000 | | 33,000,000 |
| 3829-A | | | | |
| LO18010223 | ESTABLISHMENT OF EMERGENCY SERVICE IN 62 REMAINING TEHSILS PHASE III. | <u>136,802,000</u> | | <u>54,000,000</u> |
| A09501 | Transport | 136,800,000 | | 54,000,000 |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 3832-U | | | | |
| LO20000174 | PROVISION OF MOTOR BIKE AMBULANCE SERVICE IN REMAINING 27 DISTRICTS OF PUNJAB | | | <u>40,000,000</u> |
| A09501 | Transport | | | 40,000,000 |
| Total Sub Sector Emergency Services | | 600,314,000 | 46,113,000 | 393,000,000 |
| TOTAL SECTOR Home Department | | 1,275,051,000 | 667,233,206 | 728,190,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO15001993 | Construction of Disposal Station at Dawood Chowk. | <u>23,515,000</u> | <u>18,565,117</u> | |
| A05270 | To Others | 23,515,000 | 18,565,117 | |
| LO15002013 | Replacement of Tubewells including Tubewells (25Nos) | | <u>7,668,987</u> | |
| A05270 | To Others | | 7,668,987 | |
| LO16000053 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan colony Singh pura and adjoining abadies Lahore. | <u>5,935,000</u> | <u>4,317,374</u> | |
| A05270 | To Others | 5,935,000 | 4,317,374 | |
| LO16000054 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore. | <u>8,779,000</u> | <u>8,778,956</u> | |
| A05270 | To Others | 8,779,000 | 8,778,956 | |
| LO16000064 | Dualization of link road from Tipu Road to Airport road, Rawalpindi | <u>49,438,000</u> | <u>44,164,031</u> | |
| A05270 | To Others | 49,438,000 | 44,164,031 | |
| LO16000069 | Widening and improvement of road from MDA Chowk to Dera Adda Chowk Multan (Dual Carriageway). | <u>53,696,000</u> | <u>4,042,103</u> | |
| A05270 | To Others | 53,696,000 | 4,042,103 | |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0621 | | URBAN DEVELOPMENT | | | |
| 062103 | | URBAN PLANNING | | | |
| LE4280 | | URBAN PLANNING | | | |
| LO16000074 | | Extension of Mosque at Fort Munro. | <u>280,000</u> | | |
| A05270 | To Others | | 280,000 | | |
| LO16000081 | | Construction of metalled road from ring road tennis hall to Triman Lake road | <u>4,073,000</u> | | |
| A05270 | To Others | | 4,073,000 | | |
| LO17001139 | | Construction of Waiting Shed at Bahawalpur City | <u>3,209,000</u> | <u>1,384,793</u> | |
| A05270 | To Others | | 3,209,000 | 1,384,793 | |
| LO17001171 | | Widening and Improvement of Shamsabad & Eid Ghah Chowk along with Construction of Central Median from Rashidabad Chowk to Jinnah Chowk, Multan. | <u>42,584,000</u> | <u>11,121,788</u> | |
| A05270 | To Others | | 42,584,000 | 11,121,788 | |
| LO17001212 | | Providing / Fixing of Hypochlorinators on 200 TWS of WASA Lahore | <u>5,000,000</u> | <u>4,998,240</u> | |
| A05270 | To Others | | 5,000,000 | 4,998,240 | |
| LO17001213 | | Preparation of Feasibility Study and Detailed Engineering Design Regarding Sewerage & Drainage System for Abadies Located along Charrar Drain, Lahore. | <u>8,387,000</u> | <u>6,663,933</u> | |
| A05270 | To Others | | 8,387,000 | 6,663,933 | |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO17001217 | Rehabilitation / Improvement and Construction of Drains in Different Areas of Bhummay Jugian Village in Drainage Sub-Division North-II WASA LDA, Lahore. | <u>4,434,000</u> | <u>3,760,541</u> | |
| A05270 | To Others | 4,434,000 | 3,760,541 | |
| LO17001221 | Water Supply UC 52 Multan | <u>20,772,000</u> | <u>15,477,575</u> | |
| A05270 | To Others | 20,772,000 | 15,477,575 | |
| LO17010663 | Installation/Construction of 1 No.2 Cusec Tubewell at Riaz Block Awan Town, Lahore | | <u>621,477</u> | |
| A05270 | To Others | | 621,477 | |
| LO17011061 | Construction / Replacement of Sewarage Lines in District Faisalabad | <u>29,998,000</u> | <u>28,941,291</u> | |
| A05270 | To Others | 29,998,000 | 28,941,291 | |
| LO17011182 | Provision/ Construction of Water Supply Lines in District Faisalabad | <u>3,747,000</u> | <u>3,231,531</u> | |
| A05270 | To Others | 3,747,000 | 3,231,531 | |
| LO17011232 | Development of Bird Aviary at Bagh-e-Jinnah, Lahore. | <u>4,330,000</u> | <u>10,739,523</u> | |
| A05270 | To Others | 4,330,000 | 10,739,523 | |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO17011518 | Improvement of Sewerage and Water Supply System different streets inUC-62 PP-142, NA-119, Lahore | | <u>126,769</u> | |
| A05270 | To Others | | 126,769 | |
| LO17011673 | Improvement of sewerage system at Children Academy Wadhiyala Road ChowkRam Nagar Rajgarh, District Lahore | | <u>851,999</u> | |
| A05270 | To Others | | 851,999 | |
| LO17012155 | Installation of Fancy lights at Multiple location in Lahore (Egerton Road, Davis Road,Empress road, Ferozpur Road, Khayaban-e-Jinnah Road 7 Raiwind Road, Lahore. | <u>6,860,000</u> | <u>6,860,000</u> | |
| A05270 | To Others | 6,860,000 | 6,860,000 | |
| LO17012388 | Improvement/Development of Canal Park, Faisalabad | <u>750,000</u> | <u>743,851</u> | |
| A05270 | To Others | 750,000 | 743,851 | |
| LO17012448 | Construction of Flyover at Shoukat Khanum Chowk Along Khayaban e Jannah Lahore | <u>60,000,000</u> | | |
| A05270 | To Others | 60,000,000 | | |
| LO18000179 | CONSTRUCTION OF KASUR SPORTS COMPLEX, KHEM KARAN ROAD, KASUR | <u>19,358,000</u> | | |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| A05270 | To Others | 19,358,000 | | |
| LO18000180 | CONSTRUCTION OF PCC DIFFERENT STREETS IN MUHAMMAD ABAD,HASEEB SHAHEED COLONY,CHAMANZAR COLONY,SATELLITE COLONY ,HIMATPURA, DISTRICT FAISALABAD | <u>1,875,000</u> | <u>2,910,694</u> | |
| A05270 | To Others | 1,875,000 | 2,910,694 | |
| LO18000181 | CONSTRUCTION OF PCC/ROAD AND BOUNDARY WALL IN PEOPLES COLONY NO.2. | <u>1,750,000</u> | <u>3,017,267</u> | |
| A05270 | To Others | 1,750,000 | 3,017,267 | |
| LO18000182 | CONSTRUCTION OF PCC/ROAD IN ALONG SLACH KEREYER | <u>2,000,000</u> | <u>491,192</u> | |
| A05270 | To Others | 2,000,000 | 491,192 | |
| LO18000183 | CONSTRUCTION OF PCC/ROAD IN BILAL NAGAR/ GHUSIA PARK/GHOUS NAGAR | <u>2,000,000</u> | <u>4,057,311</u> | |
| A05270 | To Others | 2,000,000 | 4,057,311 | |
| LO18000184 | CONSTRUCTION OF PCC/ROAD AND BOUNDARY WALL IN UMAR BLACK/AL-MASOOM TOWN | <u>2,000,000</u> | <u>3,525,488</u> | |
| A05270 | To Others | 2,000,000 | 3,525,488 | |
| LO18000185 | REHABILITATION/IMPROVEMENT OF ROAD FROM AROUND THE KHATOON-E-JANAAT HOSPITAL TO YOUNIS TOWN & ALI HOUSING SATIANA ROAD WITH CROSS, FAISALABAD IN DISTRICT FAISALABAD. | <u>2,325,000</u> | <u>2,066,890</u> | |

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Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| A05270 | To Others | 2,325,000 | 2,066,890 | |
| LO18000186 | REHABILITATION/IMPROVEMENT OF ROAD FROM NAAZIR COLONY MAIN ROAD TO IBN-E-MARRIUM COLONY WITH CROSS AND ROAD FROM BOOTA CHOWK TO AWAIS NAGAR WITH CROSS FAISALABAD IN DISTRICT | <u>2,350,000</u> | <u>710,490</u> | |
| A05270 | To Others | 2,350,000 | 710,490 | |
| LO18000187 | REHABILITATION/IMPROVEMENT OF ROAD FROM BAGHDADI CHOWK TO ELAHIABAD WITH CROSS, FAISALABAD IN DISTRICT FAISALABAD. | <u>2,237,000</u> | <u>2,237,000</u> | |
| A05270 | To Others | 2,237,000 | 2,237,000 | |
| LO18000188 | REHABILITATION/IMPROVEMENT OF MAIN ROAD FROM GHOAS NAGAR TO APPALAABAD WITH CROSS AND ROAD FROM AHMED NAGAR TO MALKHANWALA ROAD WITH CROSS FAISALABAD IN DISTRICT FAISALABAD. | <u>1,950,000</u> | <u>1,173,023</u> | |
| A05270 | To Others | 1,950,000 | 1,173,023 | |
| LO18000189 | REHABILITATION/IMPROVEMENT OF DIFFERENT ROADS IN KARTARYWALA, FAROOQABAD, ABADI TUFAIL BHATTI WALI FAISALABAD IN DISTRICT FAISALABAD. | <u>3,250,000</u> | <u>4,615,726</u> | |
| A05270 | To Others | 3,250,000 | 4,615,726 | |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO18000193 | LAYING OF SEWERAGE LINE DIA 9,12,15 IN USMAN TOWN, USMAN PARK, DAR-UL-IHSAN TOWN, HUSSAINABAD, REHMAN COLONY, CHIRAG TOWN, BABAR COLONY, TARIQ COLONY, JAGGO TOWN, AAGHA TOWN, SAJA | <u>7,497,000</u> | <u>6,771,349</u> | |
| A05270 | To Others | 7,497,000 | 6,771,349 | |
| LO18000194 | PROVISION OF FUNDS FOR SEWERAGE AND WATER SUPPLY SCHEME UN-SERVED AREAS,GHULAM MUHAMMAD ABAD ETC, FAISALABAD. | <u>8,747,000</u> | <u>8,460,255</u> | |
| A05270 | To Others | 8,747,000 | 8,460,255 | |
| LO18000195 | LAYING OF WATER SUPPLY LINES IN DIFFERENT AREA IN RAZA ABAD,GULBERG ETC,FAISALABAD | <u>3,117,000</u> | <u>2,486,633</u> | |
| A05270 | To Others | 3,117,000 | 2,486,633 | |
| LO18000196 | CONSTRUCTION OF PROVIDING AND LAYING SEWER LINE IN KHALIDA ABAD,D TYPE COLONY ETC,FAISALABAD | <u>8,734,000</u> | <u>8,692,845</u> | |
| A05270 | To Others | 8,734,000 | 8,692,845 | |
| LO18002277 | Lahore Water and Waste Water Management Project - Construction of Waste Water Treatment Plant for Mehmood Booti, Shahdara and Shadbagh Area. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO18002280 | Construction of drain form Ring Road to Shalimar escape Channle Amjad Wali Ghaati Lahore | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO18002286 | Master Planning of Traffic Management in Urban Area of Gujranwala. | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| LO18002289 | Land Acquisition for Construction of Rawalpindi Ring Road. | <u>4,000,000,000</u> | | |
| A05270 | To Others | 4,000,000,000 | | |
| LO18002297 | Feasibility Detailed design of Sewage treatment plant Outfall Sewer and Sewerage System of Rawalpindi City | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| LO18002304 | Development of Khosa Park and Hussain Park in D.G. Khan City. | <u>5,000,000</u> | <u>5,000,000</u> | |
| A05270 | To Others | 5,000,000 | 5,000,000 | |
| LO18010129 | Beautification of Manka Canal at D.G.Khan City. | <u>64,672,000</u> | | |
| A05270 | To Others | 64,672,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO19000088 | MASTER PLANNING OF D.G KHAN | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19000089 | CONSTRUCTION OF RAWALPINDI RING ROAD. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000091 | CONSTRUCTION OF DISTRIBUTION CENTER, RAHABILITATION OF OLD JHAL KHANAU WATER TREATMENT PLANT PHASE-I (GRANT-IN-AID JICA). | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000092 | CONSTRUCTION OF ROAD ALONG LEFT SIDE OF NOORPUR DISTRIBUTRY FROM G. T. ROAD TO MEDICAL COLLEGE, GUJRANWALA. | <u>40,000,000</u> | | |
| A05270 | To Others | 40,000,000 | | |
| LO19000093 | CLEARANCE OF PENDING LIABILITIES OF SCHEMES IN PUNJAB. | <u>60,000,000</u> | | |
| A05270 | To Others | 60,000,000 | | |
| LO19000098 | IMPROVEMENT / CONSTRUCTION OF CARPET ROAD MAKHDOOM RASHEED TO BASTI SHAHU VIA BASTI GILL, MULTAN. | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO19000099 | CONSTRUCTION / IMPROVEMENT OF ROAD FROM VEHARI ROAD 11-QASI TO GHARRIALLA & MOHNIPUL, MULTAN. | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000102 | CONSTRUCTION OF FLYOVER AT NADIRABAD PHATAK TO INDUSTRIAL ESTATE , MULTAN. | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19000103 | REHABILITATION OF PARK TANKI CHOWK UCH SHARIF, TEHSIL AHMAD PUR EAST, BAHAWALPUR. | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000104 | IMPROVEMENT / UPGRADATION OF IRRIGATION SYSTEM THROUGH SPRINKLER SYTEM AND CANAL WATER AT DIFFERENT PARKS OF LAHORE. | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| LO19000105 | LAND ACQUISITION FOR NAYA PAKISTAN HOUSING SCHEME AT GUJANWALA (216 ACRE). | <u>85,250,000</u> | | |
| A05270 | To Others | 85,250,000 | | |
| LO19000106 | LAND ACQUISITION FOR NAYA PAKISTAN HOUSING PROJECT MOHLANWAL, LAHORE (128 ACRES). | <u>200,000,000</u> | | |
| A05270 | To Others | 200,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO19000121 | PROVIDING / LAYING OF SEWERAGE INFRASTRUCTURE & CONSTRUCTION OF LIFT STATION AT HAJI KOT,KALA KHATAI ROAD, SHAHDARA,LAHORE | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000126 | PROVIDING / LAYING OF SEWERAGE SYSTEM AT GATTA FACTORY, MADAR-E-MILLAT ROAD TO CHAND MARI BHATTA ROAD, UC 240, GREEN TOWN, LAHORE. | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000127 | CONSTRUCTION & RENOVATION SEWERAGE & PCC IN CHUNGI AMAR SIDHU, LAHORE. | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000132 | CONSTRUCTION OF WASTE WATER TREATMENT PLANT INCLUDING SULLAGE CARRIER, MULTAN. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000133 | UPDATION OF FEASIBILITY STUDY, DETAILED ENGINEERING DESIGN AND PREPARATION OF PC-I FOR WASTE WATER TREATMENT PLANTS IN MULTAN, | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000134 | FEASIBILITY STUDY AND DETAILED DESIGN FOR AUGMENTATION OF WATER SUPPLY BASED ON DADHOCHA DAM | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO19000135 | GROUND WATER MODELLING STUDY | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19010033 | Horticulture Works | | <u>213,142,615</u> | |
| A05270 | To Others | | 213,142,615 | |
| LO19010346 | Development of Model Localities of Minorities | | <u>120,000,000</u> | |
| A05270 | To Others | | 120,000,000 | |
| 3472-A | | | | |
| LO17001140 | Construction of Road from One Unit Chowk to Kanju Chowk Bahawalpur City (L 1.6 Km) | <u>80,311,000</u> | <u>35,110,102</u> | <u>20,201,000</u> |
| A05270 | To Others | 80,311,000 | 35,110,102 | 20,201,000 |
| 3473-A | | | | |
| LO15001989 | Faisalabad Link Roads Development Programme Link No.1,5,6,7,13,14,15(Cost Sharing GOP& CDGF) | <u>30,000,000</u> | <u>20,162,083</u> | <u>24,800,000</u> |
| A05270 | To Others | 30,000,000 | 20,162,083 | 24,800,000 |
| 3474-A | | | | |
| LO17001143 | Construction of Service Road from Abdullah Pur to Gatwala along RB Canal, Faisalabad. | <u>25,605,000</u> | <u>25,057,920</u> | <u>30,000,000</u> |
| A05270 | To Others | 25,605,000 | 25,057,920 | 30,000,000 |
| 3475-A | | | | |
| LO17001144 | Construction of Under Passes At Kashmir Bridge Along Canal Faisalabad. | <u>450,000,000</u> | <u>523,368,009</u> | <u>480,000,000</u> |
| A05270 | To Others | 450,000,000 | 523,368,009 | 480,000,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3476-A | | | | |
| LO17001142 | Establishment of Sports Complex at Faisalabad City (LDP) | <u>150,000,000</u> | <u>29,988,881</u> | <u>30,564,000</u> |
| A05270 | To Others | 150,000,000 | 29,988,881 | 30,564,000 |
| 3477-A | | | | |
| LO18000190 | CONSTRUCTION OF PCC/IMPROVEMENT OF ROADS/STREETS IN SHAMSABAD,AMIN PARK,AMIN TOWN,MADINA TOWN,SAEED COLONY ETC,DISTRICT FAISALABAD | <u>20,000,000</u> | <u>10,062,587</u> | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | 10,062,587 | 20,000,000 |
| 3478-A | | | | |
| LO16000059 | Extension of water Resource Faisalabad for city Phase-II (French Funded) | <u>2,619,243,000</u> | <u>20,000,000</u> | <u>5,000,000</u> |
| A05270 | To Others | 2,619,243,000 | 20,000,000 | 5,000,000 |
| 3478-F-A | | | | |
| LO20000094 | EXTENSION OF WATER RESOURCES FAISALABAD CITY PHASE II (FRENCH FUNDED). | | | <u>2,899,050,000</u> |
| A05270 | To Others | | | 2,899,050,000 |
| 3479-A | | | | |
| LO19000090 | CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED). | <u>1,000,000</u> | | <u>5,000,000</u> |
| A05270 | To Others | 1,000,000 | | 5,000,000 |
| 3479-F-A | | | | |
| LO20000095 | CONSTRUCTION OF EASTERN WASTEWATER TREATMENT PLANT 45 MGD OF FAISALABAD CITY PHASE-I (DANIDA ASSISTED). | | | <u>4,077,150,000</u> |
| A05270 | To Others | | | 4,077,150,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3480-A | | | | |
| LO14000052 | Sewerage System from Larex Colony to Gulshan-e-Ravi Lahore. | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| 3480-F-A | | | | |
| LO20000096 | SEWERAGE SYSTEM FROM LARECHS COLONY TO GULSHAN-E-RAVI LAHORE. | | | <u>1,519,815,000</u> |
| A05270 | To Others | | | 1,519,815,000 |
| 3481-A | | | | |
| LO18002276 | Lahore Water and Waste Water Management Project - Construction of Surface Water Treatment Plant at BRBD canal near ravi syphon. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| 3481-F-A | | | | |
| LO20000097 | LAHORE WATER AND WASTE WATER MANAGEMENT PROJECT - CONSTRUCTION OF SURFACE WATER TREATMENT PLANT AT BRBD CANAL LAHORE. | | | <u>1,628,220,000</u> |
| A05270 | To Others | | | 1,628,220,000 |
| 3482-A | | | | |
| LO15001997 | Construction of Road along Qila Mian Singh Minor from Alam Chowk to Gondlanwala Road and to Samnabad Chungi, District Gujranwala. | <u>68,911,000</u> | <u>11,626,170</u> | <u>30,000,000</u> |
| A05270 | To Others | 68,911,000 | 11,626,170 | 30,000,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3483-A | | | | |
| LO17001149 | Construction of Road along Both Sides of Upper Chenab Canal from G. T. Road Bridge (Haji Murad Trust Eye Hospital) to Bypass Near WAPDA Town, Gujranwala. | <u>20,000,000</u> | <u>20,000,000</u> | <u>66,491,000</u> |
| A05270 | To Others | 20,000,000 | 20,000,000 | 66,491,000 |
| 3484-A | | | | |
| LO17001150 | Rehabilitation / Const. of Road along Noorpur Distributry from G. T. Road to Medical College Gondlanwala Road, Gujranwala. | <u>20,000,000</u> | <u>18,218,388</u> | <u>50,000,000</u> |
| A05270 | To Others | 20,000,000 | 18,218,388 | 50,000,000 |
| 3485-A | | | | |
| LO17001151 | Rehabilitation / Const: of Katcha Khiali Road from Karwan Chowk to Sheikhpura Road and Zanib Hospital Road from Sheikhpura Road to Jinnah Road Including Allied Branches, | <u>20,000,000</u> | <u>175,500</u> | <u>30,000,000</u> |
| A05270 | To Others | 20,000,000 | 175,500 | 30,000,000 |
| 3486-A | | | | |
| LO16000071 | Establishment of FMDA Complex | <u>8,715,000</u> | | <u>25,000,000</u> |
| A05270 | To Others | 8,715,000 | | 25,000,000 |
| 3487-A | | | | |
| LO16000072 | Management of solid waste at Fort Munro | <u>5,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 5,000,000 | | 20,000,000 |
| 3488-A | | | | |
| LO16000075 | Development of Master Plan of Fort Monroe District DG.Khan | <u>11,964,000</u> | | <u>11,960,000</u> |
| A05270 | To Others | 11,964,000 | | 11,960,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3489-A | | | | |
| LO16000077 | Construction of Metalled Road adjacent abadi Link Roads 20 KM with Drains | <u>5,000,000</u> | <u>5,000,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 5,000,000 | 5,000,000 | 30,000,000 |
| 3490-A | | | | |
| LO16000078 | Development of Parks, Horticulture and Installation of Solar light network at Fort Munroe. | <u>22,956,000</u> | <u>276,447</u> | <u>24,503,000</u> |
| A05270 | To Others | 22,956,000 | 276,447 | 24,503,000 |
| 3491-A | | | | |
| LO16000079 | Construction of Metalled Road from N-70 KM No.74 to Fort Munro via Langar Khandarsir Length 5 Km | <u>5,000,000</u> | <u>5,000,000</u> | <u>40,000,000</u> |
| A05270 | To Others | 5,000,000 | 5,000,000 | 40,000,000 |
| 3492-A | | | | |
| LO17001159 | Establishment of Sports Complex at Rakh Shahdra Lahore | <u>60,000,000</u> | <u>19,527,100</u> | <u>15,500,000</u> |
| A05270 | To Others | 60,000,000 | 19,527,100 | 15,500,000 |
| 3493-A | | | | |
| LO17001162 | Establishment of Sports Complex in Sabzazar, Lahore (LDP). | <u>60,000,000</u> | | <u>14,598,000</u> |
| A05270 | To Others | 60,000,000 | | 14,598,000 |
| 3494-A | | | | |
| LO17001163 | Establishment of Sports Complex Singh Pura, Lahore LDP). | <u>60,000,000</u> | <u>2,855,742</u> | <u>20,000,000</u> |
| A05270 | To Others | 60,000,000 | 2,855,742 | 20,000,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3495-A | | | | |
| LO17001164 | Establishment of Sports Complex Model Bazar China Scheme, Lahore (LDP). | <u>82,670,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 82,670,000 | | 10,000,000 |
| 3496-A | | | | |
| LO18000177 | ESTABLISHMENT OF SPORTS COMPLEX IN TAJPURA,LAHORE(LDP). | <u>60,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 60,000,000 | | 20,000,000 |
| 3497-A | | | | |
| LO17001167 | Establishment of Sports Complex Town Ship, Lahore (LDP). | <u>60,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 60,000,000 | | 20,000,000 |
| 3498-A | | | | |
| LO18000178 | ESTABLISHMENT OF SPORTS COMPLEX CANAL BANK NEAR EME SOCIETY,LAHORE(LDP). | <u>200,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 200,000,000 | | 20,000,000 |
| 3499-A | | | | |
| LO17001170 | Establishment of Sports Complex Shalamar Lahore (LDP). | <u>60,000,000</u> | <u>931,500</u> | <u>10,000,000</u> |
| A05270 | To Others | 60,000,000 | 931,500 | 10,000,000 |
| 3500-A | | | | |
| LO17011831 | Widening of Aik Moria Pull, Lahore. | <u>100,000,000</u> | <u>182,954,332</u> | <u>80,000,000</u> |
| A05270 | To Others | 100,000,000 | 182,954,332 | 80,000,000 |
| 3501-A | | | | |
| LO18002275 | Improvement of Parking Arrangements at Lahore Zoo, Shahrah-e-Quaid-e-Azam, Lahore. | <u>10,000,000</u> | | <u>5,000,000</u> |
| A05270 | To Others | 10,000,000 | | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3502-A | | | | |
| LO19000094 | REHABILITATION OF ROAD WITH STREET LIGHTS FROM AMIR CHOWK, COLLEGE ROAD TO EDEN CHOWK LEFT AND RIGHT (L=1.5 KMS), LAHORE. | <u>10,000,000</u> | <u>40,000,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 10,000,000 | 40,000,000 | 30,000,000 |
| 3503-A | | | | |
| LO19000095 | REHABILITATION OF ROAD FORM AMIR CHOWK, COLLEGE ROAD TO LINK BAGRIAN ROAD, NAWAZ CHOWK, LAHORE. | <u>10,000,000</u> | <u>20,000,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 10,000,000 | 20,000,000 | 30,000,000 |
| 3504-A | | | | |
| LO19000096 | CONSTRUCTION OF ROAD ALONG CANAL FROM BAHRIA TOWN ONWARD, LAHORE. | <u>20,000,000</u> | <u>13,312,109</u> | <u>30,000,000</u> |
| A05270 | To Others | 20,000,000 | 13,312,109 | 30,000,000 |
| 3505-A | | | | |
| LO19000097 | CONSTRUCITON OF CANAL BANK ROAD FROM SUNDER TO MANGA RAIWIND ROAD, LAHORE. | <u>20,000,000</u> | | <u>40,000,000</u> |
| A05270 | To Others | 20,000,000 | | 40,000,000 |
| 3506-A | | | | |
| LO17001172 | Widening and Improvement of Lodhran Road from Sunar Mill to BCG Chowk Multan | <u>33,325,000</u> | <u>33,325,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 33,325,000 | 33,325,000 | 30,000,000 |
| 3507-A | | | | |
| LO18000202 | CONSTRUCTION OF NORTHERN BYPASS FROM LMQ ROAD TO BOSAN ROAD (DUAL CARRIAGE WAY) WITH SERVICE ROAD (ROAD LENGTH 9.00 KM) (PHASE-I). | <u>14,537,000</u> | | <u>66,128,000</u> |
| A05270 | To Others | 14,537,000 | | 66,128,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3508-A | | | | |
| LO09100940 | Construction of Multan Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway Underpass, Multan.(Cost sharing by Federal and Punjab | <u>33,625,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 33,625,000 | | 30,000,000 |
| 3509-A | | | | |
| LO19000100 | CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM SURAJ KUND ROAD FROM CHOWK SHAH ABBAS TO CANAL WALI MUHAMMAD, MULTAN. | <u>20,000,000</u> | <u>107,888,081</u> | <u>60,000,000</u> |
| A05270 | To Others | 20,000,000 | 107,888,081 | 60,000,000 |
| 3510-A | | | | |
| LO19000101 | CONSTRUCTION/REHABILITATION OF METALLED ROAD FROM JAIL MORE TO LOHARANWALI CHAKKI TO AGRICULTURE UNIVERSITY, MULTAN. | <u>25,000,000</u> | <u>37,637,296</u> | <u>70,000,000</u> |
| A05270 | To Others | 25,000,000 | 37,637,296 | 70,000,000 |
| 3511-A | | | | |
| LO18002305 | Beautification of DG Khan and Taunsa City. | <u>40,000,000</u> | <u>31,862,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 40,000,000 | 31,862,000 | 50,000,000 |
| 3512-A | | | | |
| LO18010130 | Renovation of Nawaz Sharif Park and City Part at Dera Ghazi Khan City. | <u>15,966,000</u> | <u>7,983,000</u> | <u>15,966,000</u> |
| A05270 | To Others | 15,966,000 | 7,983,000 | 15,966,000 |
| 3513-A | | | | |
| LO18010131 | Beautification/Improvement of Exit/Entry Points of Dera Ghazi Khan and Taunsa. | <u>40,000,000</u> | <u>19,853,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 40,000,000 | 19,853,000 | 50,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3514-A | | | | |
| LO18010054 | Establishment of Public Park at Taunsa,district D.G.Khan | <u>40,000,000</u> | <u>15,966,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 40,000,000 | 15,966,000 | 50,000,000 |
| 3515-A | | | | |
| LO18010055 | Renovation of Kamal Park and City ParkTaunsa | <u>30,000,000</u> | <u>25,890,000</u> | <u>15,000,000</u> |
| A05270 | To Others | 30,000,000 | 25,890,000 | 15,000,000 |
| 3516-A | | | | |
| LO17001197 | Dualization of Qadeer Khan Road from Islamabad Highway (Missing Chowk) to Falcon Complex, Rawalpindi (LDP). | <u>71,244,000</u> | <u>70,999,912</u> | <u>40,000,000</u> |
| A05270 | To Others | 71,244,000 | 70,999,912 | 40,000,000 |
| 3517-A | | | | |
| LO17001198 | Construction / Widening & Improvement of Dry Port Road from Rahimabad Flyover at Airport Road to Welfare Complex via Chaklala Railway Station & Shell Depot, Rawalpindi. | <u>30,000,000</u> | <u>80,000,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 30,000,000 | 80,000,000 | 30,000,000 |
| 3518-A | | | | |
| LO14000044 | Rehabilitation of Airport Road from Ammar Chowk to Karal Chowk Rawalpindi | <u>30,000,000</u> | <u>2,640,269</u> | <u>20,000,000</u> |
| A05270 | To Others | 30,000,000 | 2,640,269 | 20,000,000 |
| 3519-A | | | | |
| LO18002290 | Feasibility Study and Detailed Design for Construction of Rawalpindi Ring Road PC-II (Revised). | <u>80,975,000</u> | <u>4,807,918</u> | <u>9,900,000</u> |
| A05270 | To Others | 80,975,000 | 4,807,918 | 9,900,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---------------|------------|--|--|---|--|
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0621 | | URBAN DEVELOPMENT | | | |
| 062103 | | URBAN PLANNING | | | |
| LE4280 | | URBAN PLANNING | | | |
| 3520-A | | | | | |
| LO19000107 | | REMODELING OF AMMAR CHOWK, RAWALPINDI | <u>50,000,000</u> | <u>120,000,000</u> | <u>150,000,000</u> |
| A05270 | To Others | | 50,000,000 | 120,000,000 | 150,000,000 |
| 3521-A | | | | | |
| LO19000108 | | CONSTRUCTION OF 3 NOS. PEDESTRIAN BRIDGE AT AIRPORT ROAD, RAWALPINDI | <u>20,000,000</u> | <u>10,865,187</u> | <u>30,000,000</u> |
| A05270 | To Others | | 20,000,000 | 10,865,187 | 30,000,000 |
| 3522-A | | | | | |
| LO15001991 | | Extension of water supply distribution network to unserved areas. | <u>30,000,000</u> | <u>20,650,093</u> | <u>44,588,000</u> |
| A05270 | To Others | | 30,000,000 | 20,650,093 | 44,588,000 |
| 3523-A | | | | | |
| LO17001202 | | Augmentation of Water Treatment Plant at Millat Town, Faisalabad. | <u>9,940,000</u> | <u>9,580,962</u> | <u>30,000,000</u> |
| A05270 | To Others | | 9,940,000 | 9,580,962 | 30,000,000 |
| 3524-A | | | | | |
| LO17011015 | | Provision of new sewerage network for sewer deficient areas/replacement of existing sewer lines and provision of water supply lines, District Faisalabad | <u>51,050,000</u> | <u>26,485,150</u> | <u>22,532,000</u> |
| A05270 | To Others | | 51,050,000 | 26,485,150 | 22,532,000 |
| 3525-A | | | | | |
| LO18002285 | | Establishment of Project Management Unit (PMU) for Extension of Water Resources for Faisalabad City Phase-II | <u>20,000,000</u> | | <u>15,000,000</u> |
| A05270 | To Others | | 20,000,000 | | 15,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3526-U | | | | |
| LO18002284 | Construction of Arterial Main, Secondary and Distribution Network in the Areas in the Eastern Part of City. | <u>30,000,000</u> | | <u>40,000,000</u> |
| A05270 | To Others | 30,000,000 | | 40,000,000 |
| 3527-A | | | | |
| LO17001203 | Sewerage/Drainage at Jinnah Road Raja Colony, Gulzar Colony, Khokhaki,Satellite Town, Pasrur Road, Model Town, Islamabad,Kotli Rustam, Hafizabad Road, Garjakh and Allied | <u>40,000,000</u> | <u>44,999,982</u> | <u>40,000,000</u> |
| A05270 | To Others | 40,000,000 | 44,999,982 | 40,000,000 |
| 3528-A | | | | |
| LO17001206 | Sewerage/Drainage System at G.T Road, Green Town, Kangniwala,Rana Colony Asghar Colony, Peoples Colony and allied areas, Gujranwala. | <u>40,000,000</u> | <u>39,999,969</u> | <u>75,000,000</u> |
| A05270 | To Others | 40,000,000 | 39,999,969 | 75,000,000 |
| 3529-A | | | | |
| LO17001204 | Sewerage / Drainage and water supply at Rakh Kikran Wali Union Council No. 70, External Khiali Shahpur Union Council No. 71 , Kohlu Wala Union Council No. 72 Gujranwala. (CM Direc | <u>78,000,000</u> | <u>57,455,547</u> | <u>30,000,000</u> |
| A05270 | To Others | 78,000,000 | 57,455,547 | 30,000,000 |
| 3530-A | | | | |
| LO17001205 | Sewerage/Drainage at Eminabad Gharbi Union Council No. 73, Gujranwala. | <u>80,000,000</u> | <u>41,127,096</u> | <u>95,171,000</u> |
| A05270 | To Others | 80,000,000 | 41,127,096 | 95,171,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3531-A | | | | |
| LO17001208 | Sewerage/ Drainage Scheme from Sialkot Bypass for Aroop,Lohianwala & Mandiala Warraich, Gujranwala. | <u>40,000,000</u> | <u>69,999,036</u> | <u>95,000,000</u> |
| A05270 | To Others | 40,000,000 | 69,999,036 | 95,000,000 |
| 3532-A | | | | |
| LO17001209 | Sewerage/Drainage at Bhecopura, Madina Colony, Jagna,Kacha Fatomand Road and Allied Areas, Gujranwala. | <u>40,089,000</u> | <u>32,923,032</u> | <u>42,200,000</u> |
| A05270 | To Others | 40,089,000 | 32,923,032 | 42,200,000 |
| 3533-A | | | | |
| LO18002287 | Updation of Feasibility study , detailed Engineering design and preparation of PC-I for Waste Water Treatment Plants in Gujranwala | <u>10,000,000</u> | | <u>7,000,000</u> |
| A05270 | To Others | 10,000,000 | | 7,000,000 |
| 3534-A | | | | |
| LO19000109 | SEWERAGE AND DRAINAGE AT MANDIALA WARRAICH, LADHEWALA WARRAICH, BATH COLONY, SHAHEENABAD GUJRANWALA. | <u>29,246,000</u> | <u>26,844,850</u> | <u>84,000,000</u> |
| A05270 | To Others | 29,246,000 | 26,844,850 | 84,000,000 |
| 3535-A | | | | |
| LO15001984 | Installation of Filtration Plants on 105 No. Tubewells | <u>103,889,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 103,889,000 | | 30,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3536-A | | | | |
| LO16000047 | Strom water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, Mcleod Road, Nabha Road, Chauburji and Sham Nagar Lahore | <u>550,000,000</u> | <u>549,578,555</u> | <u>300,000,000</u> |
| A05270 | To Others | 550,000,000 | 549,578,555 | 300,000,000 |
| 3537-A | | | | |
| LO16000049 | Provision of clean drinking water, sewerage system, PCC and allied facilities in ravi road, Islampura and adjoining abadies Lahore. | <u>44,940,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 44,940,000 | | 20,000,000 |
| 3538-A | | | | |
| LO16000050 | Provision of clean drinking water, sewerage system, PCC and allied facilities in sheranwala gate, fazal park and adjoining abadies Lahore. | <u>46,216,000</u> | <u>13,533,143</u> | <u>32,683,000</u> |
| A05270 | To Others | 46,216,000 | 13,533,143 | 32,683,000 |
| 3539-A | | | | |
| LO16000051 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal town, Canal Park and adjoining abadies Lahore. | <u>19,474,000</u> | <u>19,474,000</u> | <u>20,000,000</u> |
| A05270 | To Others | 19,474,000 | 19,474,000 | 20,000,000 |
| 3540-A | | | | |
| LO16000052 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Shimla Pahari and adjoining abadies Lahore. | <u>50,026,000</u> | <u>31,696,086</u> | <u>18,330,000</u> |
| A05270 | To Others | 50,026,000 | 31,696,086 | 18,330,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3541-A | | | | |
| LO16000055 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdra and adjoining abadies Lahore. | <u>79,553,000</u> | <u>38,771,025</u> | <u>20,000,000</u> |
| A05270 | To Others | 79,553,000 | 38,771,025 | 20,000,000 |
| 3542-A | | | | |
| LO16000056 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Gaj Bazar, Gulistan Colony and adjoining abadies Lahore. | <u>23,036,000</u> | <u>22,494,432</u> | <u>20,000,000</u> |
| A05270 | To Others | 23,036,000 | 22,494,432 | 20,000,000 |
| 3543-A | | | | |
| LO17001210 | Improvement of Sewerage System in Abadies Adjacent to Saggian Road Shahdara, Lahore (LDP). | <u>50,000,000</u> | <u>45,871,792</u> | <u>20,000,000</u> |
| A03270 | Others | 50,000,000 | | |
| A05270 | To Others | | 45,871,792 | 20,000,000 |
| 3544-A | | | | |
| LO16007357 | Development of Schemes in NA-127 District Lahore. | <u>19,798,000</u> | <u>19,763,438</u> | <u>40,000,000</u> |
| A05270 | To Others | 19,798,000 | 19,763,438 | 40,000,000 |
| 3545-A | | | | |
| LO17001215 | Provision of Water Supply in Shadipura, Qalandar Pura, Tanveera Abad, etc. areas. | <u>20,000,000</u> | <u>19,999,825</u> | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | 19,999,825 | 20,000,000 |
| 3546-A | | | | |
| LO17001216 | Provision of Sewerage System for UC 71 & 93, in PP-149, Lahore. (Phase-I) | <u>20,000,000</u> | <u>9,990,912</u> | <u>20,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-----------------------|---|--|---|--|
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| A05270 | To Others | 20,000,000 | 9,990,912 | 20,000,000 |
| 3547-A | | | | |
| LO18002278 | Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore | <u>10,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | | 20,000,000 |
| 3548-A | | | | |
| LO18002282 | Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore. | <u>10,000,000</u> | <u>1,803,417</u> | <u>38,000,000</u> |
| A05270 | To Others | 10,000,000 | 1,803,417 | 38,000,000 |
| 3549-A | | | | |
| LO19000110 | DRAINAGE ARRANGEMENT FOR SOREPOINT AT LAWRENCE ROAD AND QAINCHI LAHORE. | <u>20,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | | 20,000,000 |
| 3550-A | | | | |
| LO19000111 | LAYING OF FORCEMAIN OF ICHRA MORR DISPOSAL LAYING FORCEMAIN AND REPLACEMENT OF SEWERAGE SYSTEM AT SULTAN AHMED ROAD | <u>20,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | | 20,000,000 |
| 3551-A | | | | |
| LO19000112 | IMPROVEMENT OF WATER SUPPLY AT BAIKHAWAL VILLAGE AND NIZAM BLOCK, ALLAMA IQBAL TOWN. | <u>10,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | | 20,000,000 |

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DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3552-A | | | | |
| LO19000113 | IMPROVEMENT OF WATER SUPPLY AND SEWERAGE SYSTEM AT NEELAM BLOCK AND ITS ADJOINING STREETS, ALLAMA IQBAL TOWN. | <u>10,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 10,000,000 | | 10,000,000 |
| 3553-A | | | | |
| LO19000114 | IMPROVEMENT / REPLACEMENT OF SEWRAGE SYSTEM FROM CANAL ROAD PUNJAB COLLEGE TO GOOD LUCK BAKERS, ILLYAS COLONY, FAIZ ROAD, OLD MUSLIM TOWN. | <u>11,570,000</u> | | <u>21,570,000</u> |
| A05270 | To Others | 11,570,000 | | 21,570,000 |
| 3554-A | | | | |
| LO19000115 | IMPROVEMENT OF SEWRAGE SYSTEM FROM NIZAM BLOCK, GREEN BELT TO TOKAY WALA CHOWK, BHAKEWAL VILLAGE AND ITS ADJOINING STREETS, ALLAMA IQBAL TOWN. | <u>8,955,000</u> | | <u>18,955,000</u> |
| A05270 | To Others | 8,955,000 | | 18,955,000 |
| 3555-A | | | | |
| LO19000116 | IMPROVEMENT OF SEWERAGE SYSTEM AT SHAH KHALID STREET, FAISAL STREET, CH. STREET, RIAZ GILL STREET, GANJ BAKSH ROAD AND MAIN KHAJOUR WALI MASJID, KAMAL STREET, UNION PARK, ICHRA. | <u>12,799,000</u> | | <u>12,799,000</u> |
| A05270 | To Others | 12,799,000 | | 12,799,000 |
| 3556-A | | | | |
| LO19000117 | PREPARATION OF DESIGN PC-I & TENDER DOCUMENTS FOR CONSTRUCTION OF WASTEWATER TREATMENT PLANTS (WWTPS) FOR MEHMOOD BOOTI / SHADBAGH, SHAHDARA AND BABU SABU, LAHORE (PC-II) | <u>130,000,000</u> | <u>13,001,670</u> | <u>60,000,000</u> |
| A05270 | To Others | 130,000,000 | 13,001,670 | 60,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3557-A | | | | |
| LO19000118 | REPLACEMENT OF OUTLIVED TRUNK SEWER FROM AL KAREEM CHOWK TO SADIQ CHOWK NEAR C-I DISPOSAL STATION UC-233 & 236 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE | <u>10,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | | 20,000,000 |
| 3558-A | | | | |
| LO19000119 | REPLACEMENT OF OUTLIVED TRUNK SEWER FROM CHANDNI CHOWK TO HAMDARD CHOWK UC-234 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE | <u>10,000,000</u> | <u>39,222,000</u> | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | 39,222,000 | 20,000,000 |
| 3559-A | | | | |
| LO19000120 | REPLACEMENT OF OUTLIVED TRUNK SEWER FROM SADIQ CHOWK TO MUSLIM CHOWK NEAR C-II DISPOSAL STATION UC-236 IN GREEN TOWN SUB DIVISION WASA LDA LAHORE | <u>10,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | | 20,000,000 |
| 3560-A | | | | |
| LO19000122 | CONSTRUCTION OF LIFT STATION AT TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES ALONG WITH SEWERAGE SYSTEM AND PCC IN STREETS, LAHORE. | <u>10,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | | 20,000,000 |
| 3561-A | | | | |
| LO19000123 | PROVISION OF WATER SUPPLY SYSTEM IN TALLAT PARK SHAHEENABAD AND ADJOINING ABADIES, LAHORE. | <u>10,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | | 20,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3562-A | | | | |
| LO19000124 | REPLACEMENT OF PIPELINES IN UCS 220, 221, 222 JOHAR TOWN AND INSTALLATION OF TUBEWELL IN KATCHA FEROPUR ROAD, LAHORE. | <u>20,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | | 20,000,000 |
| 3563-A | | | | |
| LO19000125 | IMPROVEMENT OF SEWERAGE SYSTEM AT KEER KALAN SECTOR D1 GREEN TOWN, UC 239, LAHORE. | <u>10,000,000</u> | <u>11,000,000</u> | <u>20,000,000</u> |
| A05270 | To Others | 10,000,000 | 11,000,000 | 20,000,000 |
| 3564-A | | | | |
| LO16000068 | Augmentation /Improvement of Disposal Station Multan Phase-I | <u>100,000,000</u> | <u>167,861,143</u> | <u>24,084,000</u> |
| A05270 | To Others | 100,000,000 | 167,861,143 | 24,084,000 |
| 3565-A | | | | |
| LO18002300 | Replacement of Outlived Sewer in Multan Phase II | <u>150,000,000</u> | <u>8,693,670</u> | <u>350,000,000</u> |
| A05270 | To Others | 150,000,000 | 8,693,670 | 350,000,000 |
| 3566-A | | | | |
| LO17001223 | Rehabilitation / Improvement of Water Supply & Sewerage System in UC 20, Multan. | <u>27,317,000</u> | <u>10,473,868</u> | <u>16,843,000</u> |
| A05270 | To Others | 27,317,000 | 10,473,868 | 16,843,000 |
| 3567-A | | | | |
| LO18002301 | Upgradation and Enviornmental Improvement of Chungi No. 09 Dispsal Station Multan. | <u>150,000,000</u> | <u>17,509,318</u> | <u>150,000,000</u> |
| A05270 | To Others | 150,000,000 | 17,509,318 | 150,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3568-A | | | | |
| LO18000201 | 10 SEWERAGE SCHEMES BY WASA (SOUTHERN PUNJAB). | <u>225,350,000</u> | <u>123,400,961</u> | <u>40,000,000</u> |
| A05270 | To Others | 225,350,000 | 123,400,961 | 40,000,000 |
| 3569-A | | | | |
| LO17001218 | Water Supply & Sewerage Scheme Qasim Bela UC No 127 Multan | <u>21,296,000</u> | <u>24,618,711</u> | <u>20,000,000</u> |
| A05270 | To Others | 21,296,000 | 24,618,711 | 20,000,000 |
| 3570-A | | | | |
| LO17001219 | Water Supply Scheme & Sewerage Scheme Alamdi Sura UC 53, Multan. | <u>35,926,000</u> | <u>35,926,000</u> | <u>26,250,000</u> |
| A05270 | To Others | 35,926,000 | 35,926,000 | 26,250,000 |
| 3571-A | | | | |
| LO17001220 | Sewerage Scheme UC 54 Multan | <u>30,584,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 30,584,000 | | 30,000,000 |
| 3572-A | | | | |
| LO19000087 | SEWERAGE SCHEME AT UC #.54, 55 & 56 DISTRICT MULTAN | <u>30,000,000</u> | <u>30,000,000</u> | <u>23,870,000</u> |
| A05270 | To Others | 30,000,000 | 30,000,000 | 23,870,000 |
| 3573-A | | | | |
| LO19000128 | REPLACEMENT OF OUTLIVED WATER SUPPLY LINES AND TUBE WELLS IN MULTAN | <u>150,000,000</u> | | <u>80,000,000</u> |
| A05270 | To Others | 150,000,000 | | 80,000,000 |
| 3574-A | | | | |
| LO19000129 | WATER SUPPLY SCHEME FOR UNSERVED AREAS OF MULTAN. | <u>100,000,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 100,000,000 | | 30,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3575-A | | | | |
| LO19000130 | SEWERAGE SCHEME FOR UNSERVED AREAS OF MULTAN. | <u>80,000,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 80,000,000 | | 30,000,000 |
| 3576-A | | | | |
| LO19000131 | REPLACEMENT OF SEWER LINES OF G/E BLOCK SHAH RUKN-E-ALAM COLONY SHARIF PURA, BEWA COLONY, SHAHEENABAD, ANSER COLONY, HAFIZ JAMAL DARGAH, MULTAN. | <u>15,000,000</u> | <u>18,517,500</u> | <u>20,000,000</u> |
| A05270 | To Others | 15,000,000 | 18,517,500 | 20,000,000 |
| 3577-A | | | | |
| LO15002005 | Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in WASA jurisdiction, Rawalpindi. (Gastro Project | <u>20,000,000</u> | <u>19,885,889</u> | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | 19,885,889 | 20,000,000 |
| 3578-A | | | | |
| LO16000067 | Comprehensive Sewerage System in UC 74,75,76 & 77 (Phaes-II) | <u>30,000,000</u> | <u>55,000,000</u> | <u>20,000,000</u> |
| A05270 | To Others | 30,000,000 | 55,000,000 | 20,000,000 |
| 3579-A | | | | |
| LO18002296 | Augmentation of Water Supply of Rawalpindi based Chahan Dam Source Particularly New Areas Added in WASA's Jurisdiction, Rawalpindi. | <u>400,000,000</u> | <u>200,000,000</u> | <u>250,000,000</u> |
| A05270 | To Others | 400,000,000 | 200,000,000 | 250,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3580-A | | | | |
| LO17001226 | Augmantation of Girja Scheme Based on Tubewells UC 91, Rawalpindi. | | | <u>2,500,000</u> |
| A01150 | Others | | | 2,500,000 |
| 3581-A | | | | |
| LO17001228 | Comprehensive Water Supply Scheme for Kakashan Colony, Janjua Town, Sanjole Estate, Mohammadi Colony, Khayaban-e-Jinnah, Bank Colony and Adjoining Areas. | <u>20,000,000</u> | <u>65,679</u> | <u>193,779,000</u> |
| A05270 | To Others | 20,000,000 | 65,679 | 193,779,000 |
| 3582-A | | | | |
| LO18000197 | WATER SUPPLY & SEWERAGE WORK IN SATELLITE TOWN,MUSLIM TOWN,SADIQABAD,DOKE KALA KHAN,DOKE KASHMIREYAN ,KHURAM COLONY,PANDORE & ADJOINING AREAS , DISTRICT | <u>20,000,000</u> | <u>45,000,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 20,000,000 | 45,000,000 | 30,000,000 |
| 3583-A | | | | |
| LO19000136 | CONSTRUCTION OF FOUR(04) SEWAGE TREATMENT PLANTS AND REQUIRED SEWERAGE LINES UNDER PHASE-I(RAWAL LAKE AND ITS SURROUNDINGS INCLUDING THE CATCHMENT AREA. | <u>10,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 10,000,000 | | 10,000,000 |
| 3584-A | | | | |
| LO20000098 | CLEARANCE OF PENDING LIABILITIES AGAINST COMPLETED AND UNFUNDED PROJECTS. | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0621 | | URBAN DEVELOPMENT | | | |
| 062103 | | URBAN PLANNING | | | |
| LE4280 | | URBAN PLANNING | | | |
| 3585-U | | | | | |
| LO20000099 | | CONSTRUCTION OF DISTRIBUTION CENTER REHABILITATION OF OLD JHAL KHANUANA WATER TREATMENT PLANT (JICA GRANT-IN-AID) PHASE-I FAISALABAD | | | <u>10,000,000</u> |
| A05270 | | To Others | | | 10,000,000 |
| 3586-F-U | | | | | |
| LO20000101 | | CONSTRUCTION OF WASTEWATER TREATMENT PLANT FOR MEHMOOD BOOTI SHAHADRA AND SHADBAGH AREA | | | <u>10,000,000</u> |
| A05270 | | To Others | | | 10,000,000 |
| 3587-F-U | | | | | |
| LO20000103 | | CONSTRUCTION OF WASTEWATER TREATMENT PLANT AT BABU SABU | | | <u>10,000,000</u> |
| A05270 | | To Others | | | 10,000,000 |
| 3588-U | | | | | |
| LO20000104 | | PREPARATION OF MASTER PLAN FOR DISTRICT GUJRANWALA. | | | <u>10,000,000</u> |
| A05270 | | To Others | | | 10,000,000 |
| 3589-U | | | | | |
| LO20000105 | | IMPROVING THE CAPACITY OF WASAS THROUGH TRAINING BY AL-JEZARI ACADEMY IN COOPERATION WITH JICA (PHASE-2) | | | <u>30,000,000</u> |
| A05270 | | To Others | | | 30,000,000 |
| 3590-U | | | | | |
| LO20000106 | | INTERVENTIONS TO PROMOTE TOURISM IN KOH-E-SULEMAN | | | <u>50,000,000</u> |
| A05270 | | To Others | | | 50,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3591-U | | | | |
| LO20000107 | CONSTRUCTION OF FLYOVER AND AT-GRADE IMPROVEMENT AT SHAHKAM CHOWK LAHORE. | | | <u>5,000,000</u> |
| A05270 | To Others | | | 5,000,000 |
| 3592-U | | | | |
| LO20000108 | FORMULATION OF MASTER PLAN FOR WATER SUPPLY SEWERAGE DRAINAGE AND GROUND WATER MANAGEMENT SYSTEM FOR SHEIKHUPURA KASUR & NANKANA SAHIB DISTRICTS. | | | <u>20,000,000</u> |
| A05270 | To Others | | | 20,000,000 |
| 3593-U | | | | |
| LO20000109 | ESTABLISHMENT OF QUAID-E-AZAM INSTITUTE OF HORTICULTURE AND LAND SCAPE (QAIHL) LAHORE | | | <u>20,000,000</u> |
| A05270 | To Others | | | 20,000,000 |
| 3594-U | | | | |
| LO20000110 | LAND ACQUISITION FOR CONSTRUCTION OF LAI EXPRESSWAY & FLOOD CHANNEL RAWALPINDI | | | <u>10,000,000</u> |
| A05270 | To Others | | | 10,000,000 |
| 3595-U | | | | |
| LO20000111 | NAYA PAKISTAN HOUSING PROGRAMME | | | <u>1,000,000,000</u> |
| A05270 | To Others | | | 1,000,000,000 |
| 3596-U | | | | |
| LO20000112 | CONSTRUCTION OF LAI EXPRESSWAY & FLOOD CHANNEL RAWALPINDI | | | <u>1,000,000</u> |
| A05270 | To Others | | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Urban Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| 3597-U | | | | |
| LO20000113 | PROVING AND INSTALLATION OF CONSUMER WATER METERS FOR WASA LAHORE | | | <u>1,000,000</u> |
| A05270 | To Others | | | 1,000,000 |
| 3598-U | | | | |
| LO20000114 | CONSTRUCTION OF ELEVATED EXPRESSWAY FROM MAIN BOULEVARD GULBERG TO MOTORWAY M-2 PPP | | | <u>1,000,000</u> |
| A05270 | To Others | | | 1,000,000 |
| 3599-U | | | | |
| LO20000115 | PROVING AND INSTALLATION OF CONSUMER WATER METERS FOR WASA FAISALABAD RAWALPINDI MULTAN & GUJRANWALA | | | <u>1,000,000</u> |
| A05270 | To Others | | | 1,000,000 |
| Total Sub Sector Urban Development | | 13,485,000,000 | 4,108,981,941 | 16,339,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Public Private Partnership (PPP) Project

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0621 | URBAN DEVELOPMENT | | | |
| 062103 | URBAN PLANNING | | | |
| LE4280 | URBAN PLANNING | | | |
| LO18002273 | Construction of Structural Plan Road from EXPO Center to Bahria Town / Ring Road (Parallel to Canal Bank Road), Lahore | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO18002274 | Construction of Structural Plan Road from EXPO Center to Khayaban e Jinnah, Lahore. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO18002307 | Construction of Outfall Sewer and Sewage Treatment Plant Rawalpindi. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO18002308 | Providing and Installation of Consumer Water Meters, Rawalpindi. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO18002309 | Providing and Installation of Consumer Water Meters, Multan. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO18002310 | Construction of Waste Water Treatment Plant in Faisalabad | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0621 | | URBAN DEVELOPMENT | | | |
| 062103 | | URBAN PLANNING | | | |
| LE4280 | | URBAN PLANNING | | | |
| LO18002315 | | Providing and Installation of Consumer Water Meters, Gujranwala. | <u>1,000,000</u> | | |
| A05270 | | To Others | 1,000,000 | | |
| LO18002316 | | Construction of New Link Connecting Lahore Multan Motorway with Multan Road Lahore | <u>1,000,000</u> | | |
| A05270 | | To Others | 1,000,000 | | |
| LO18002319 | | Development of the New Economic City (NEC). | <u>1,000,000</u> | | |
| A05270 | | To Others | 1,000,000 | | |
| LO19000137 | | CONSTRUCTION OF LAI EXPRESSWAY & FLOOD CHANNEL. | <u>1,000,000</u> | | |
| A05270 | | To Others | 1,000,000 | | |
| LO19000138 | | CONSTRUCTION OF ELEVATED EXPRESSWAY FROM MAIN BOULEVARD GULBERG / JAIL ROAD TO MOTORWAY M-2, LAHORE. | <u>1,000,000</u> | | |
| A05270 | | To Others | 1,000,000 | | |
| LO19000139 | | CONSTRUCTION OF FLYOVER AND AT-GRADE IMPROVEMENT AT SHAHKAM CHOWK, LAHORE. | <u>1,000,000</u> | | |
| A05270 | | To Others | 1,000,000 | | |
| LO19000140 | | WIDENING & IMPROVEMENT OF DEFENCE ROAD FROM SHAHKAM CHOWK TO LABOR COLONY, LAHORE. | <u>1,000,000</u> | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Housing & Physical Planning

Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0621 | | URBAN DEVELOPMENT | | | |
| 062103 | | URBAN PLANNING | | | |
| LE4280 | | URBAN PLANNING | | | |
| A05270 | To Others | | 1,000,000 | | |
| LO19000141 | | PROVIDING AND INSTALLATION OF CONSUMER WATER METERS, LAHORE. | 1,000,000 | | |
| A05270 | To Others | | 1,000,000 | | |
| LO19000142 | | NAYA PAKISTAN HOUSING SCHEME AT CHINIOT. (50 ACRE). | 1,000,000 | | |
| A05270 | To Others | | 1,000,000 | | |
| Total Sub Sector Public Private Partnership (PPP) Project | | | 15,000,000 | | |
| TOTAL SECTOR Housing & Physical Planning | | | 13,500,000,000 | 4,108,981,941 | 16,339,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0111 | EXECUTIVE AND LEGISLATIVE ORGANS | | | |
| 011101 | PARLIAMENTARY/LEGISLATIVE AFFAIRS | | | |
| LE4012 | Executive & Legislative Organs HR&MA DEP | | | |
| LO17007376 | Public Awareness of Human Rights | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000001 | Socio-Economic Support for Minorities through Special Grant | <u>100,000,000</u> | <u>100,000,000</u> | |
| A05270 | To Others | 100,000,000 | 100,000,000 | |
| LO19010074 | Awareness of Human Rights and Interfaith Harmony | | <u>10,000,000</u> | |
| A05270 | To Others | | 10,000,000 | |
| 3910-A | | | | |
| LO17007375 | Education Scholarship for Minority Students Phase-I | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| A05270 | To Others | 25,000,000 | 25,000,000 | 25,000,000 |
| 3911-A | | | | |
| LO19000002 | Financial Assistance To Deserving Minority Students Through PEEF | <u>25,000,000</u> | <u>25,000,000</u> | <u>25,000,000</u> |
| A05270 | To Others | 25,000,000 | 25,000,000 | 25,000,000 |
| Total Sub Sector Human Rights and Minority Affairs | | 160,000,000 | 160,000,000 | 50,000,000 |
| TOTAL SECTOR Human Rights and Minority Affairs | | 160,000,000 | 160,000,000 | 50,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4285 | PROMOTION OF CULTURE | | | |
| LO1300078 | Up-gradation / Improvement of facilities in Lahore Arts Council, Mall Complex and Cultural Complex Ferozepur Road, Lahore. | <u>13,472,000</u> | <u>13,472,000</u> | |
| A13303 | Other Buildings | 13,472,000 | 13,472,000 | |
| LO17007398 | Umberalla PC II for Hiring a Consulting Firms for designing new Arts Councils in the Punjab and Upgradation of Open Air Theatre, Bagh e Jinnah, Lahore and All weather facilities a | <u>10,000,000</u> | | |
| A03919 | Payments to Others for Service Rendered | 10,000,000 | | |
| LO18002256 | PC-II of Preventative Conservation, up-gradation and restoration of Lahore Museum building, Lahore. | <u>20,943,000</u> | | |
| A03919 | Payments to Others for Service Rendered | 20,943,000 | | |
| 3848-A | | | | |
| LO18010003 | PC-II for Hiring a Consulting Firm for designing Auditorium of Bhakkar Arts Council, Bhakkar | | | <u>2,609,000</u> |
| A03919 | Payments to Others for Service Rendered | | | 2,609,000 |
| 3849-A | | | | |
| LO17007399 | Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore | <u>49,981,000</u> | <u>29,881,000</u> | <u>45,213,000</u> |
| A13303 | Other Buildings | 49,981,000 | 29,881,000 | 45,213,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4285 | PROMOTION OF CULTURE | | | |
| 3850-A | | | | |
| LO18010002 | PC-II for Hiring a Consulting Firm for Up-gradation of Open Air Theatre, Bagh-e-Jinnah,Lahore | | | <u>2,700,000</u> |
| A03919 | Payments to Others for Service Rendered | | | 2,700,000 |
| 3851-A | | | | |
| LO20000077 | UPGRADATION OF SAHIWAL ARTS COUNCIL, SAHIWAL (PUCAR) | | | <u>5,000,000</u> |
| A05270 | To Others | | | 5,000,000 |
| 3852-A | | | | |
| LO17007395 | Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi | <u>5,000,000</u> | | <u>10,019,000</u> |
| A03501 | Machinery and equipment | 2,000,000 | | 5,000,000 |
| A05270 | To Others | | | 2,000,000 |
| A09601 | Plant and Machinery | | | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 2,019,000 |
| 3853-A | | | | |
| LO15002156 | Up-gradation of existing facilities of Conservation / Preservation in Bahawalpur Museum, Bahawalpur | <u>16,412,000</u> | | <u>5,000,000</u> |
| A05270 | To Others | 16,412,000 | | 5,000,000 |
| 3854-A | | | | |
| LO19010071 | PC-II for Hiring a Consulting Firm for designing Auditorium for Bahawalpur Arts CouncilBahawalpur | | <u>2,975,000</u> | <u>2,975,000</u> |
| A03919 | Payments to Others for Service Rendered | | 2,975,000 | 2,975,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4285 | PROMOTION OF CULTURE | | | |
| 3855-A | | | | |
| LO17007400 | Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) | <u>16,597,000</u> | <u>10,470,000</u> | <u>8,000,000</u> |
| A03501 | Machinery and equipment | 4,000,000 | | 1,000,000 |
| A05270 | To Others | 1,000,000 | | 3,000,000 |
| A09501 | Transport | 9,000,000 | 10,470,000 | 1,500,000 |
| A09601 | Plant and Machinery | 547,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,050,000 | | 2,500,000 |
| 3856-A | | | | |
| LO17007401 | Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC) | <u>44,427,000</u> | <u>24,727,000</u> | <u>37,484,000</u> |
| A01156 | Pay of contract staff | 17,784,000 | 17,784,000 | 17,784,000 |
| A03202 | Telephone and Trunk Call | 630,000 | | 630,000 |
| A03302 | Water | 240,000 | | 240,000 |
| A03303 | Electricity | 2,120,000 | | 2,120,000 |
| A03402 | Rent for Office Building | 2,400,000 | | 2,400,000 |
| A03407 | Rates and Taxes | 1,240,000 | 147,000 | 930,000 |
| A03805 | Travelling Allowance | 480,000 | | |
| A03807 | P.O.L Charges | 480,000 | 120,000 | 360,000 |
| A03901 | Stationery | 120,000 | | |
| A03902 | Printing and Publication | 180,000 | | |
| A03907 | Advertising & Publicity | 180,000 | | 180,000 |
| A03919 | Payments to Others for Service Rendered | 7,200,000 | | 7,200,000 |
| A06301 | Entertainments & Gifts | 360,000 | 360,000 | |
| A09201 | Hardware | 925,000 | | 925,000 |
| A09601 | Plant and Machinery | 8,413,000 | 6,061,000 | 3,535,000 |
| A09701 | Purchase of Furniture and Fixture | 955,000 | 255,000 | 700,000 |
| A13001 | Transport | 240,000 | | |
| A13101 | Machinery and Equipment | 480,000 | | 480,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Information & Culture

Information & Culture

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4285 | PROMOTION OF CULTURE | | | |
| 3857-U | | | | |
| LO20000073 | STUDY REGARDING CAPACITY BUILDING OF THE DGPR PUNJAB TO COUNTER EMERGING CHALLENGES TO ELECTRONIC AND DIGITAL MEDIA | | | <u>10,000,000</u> |
| A03919 | Payments to Others for Service Rendered | | | 10,000,000 |
| 3858-U | | | | |
| LO20000074 | TALENT HUNT PROGRAM THROUGH ARTS COUNCILS IN FINE ARTS, MUSIC, THEATER, CRAFTS & LITERATURE | | | <u>40,000,000</u> |
| A03501 | Machinery and equipment | | | 2,000,000 |
| A05270 | To Others | | | 35,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 3,000,000 |
| Total Sub Sector Information & Culture | | 176,832,000 | 81,525,000 | 169,000,000 |
| TOTAL SECTOR Information & Culture | | 176,832,000 | 81,525,000 | 169,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---------------|------------|---|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 044 | | MINING AND MANUFACTURING | | | |
| 0441 | | MANUFACTURING | | | |
| 044101 | | SUPPORT FOR INDUSTRIAL DEVELOPMENT | | | |
| LE4325 | | Support for Industrial Development | | | |
| 3728-A | | | | | |
| LO19010062 | | Establishment of Technical Training Center for Male & Female at Kharan District Balochistan | | <u>137,380,000</u> | <u>10,000,000</u> |
| A05270 | | To Others | | 137,380,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| LO18002026 | Developing SME Sector through Loan markup support program | <u>250,000,000</u> | | |
| A05270 | To Others | 250,000,000 | | |
| LO18002027 | Credit Guarantee Scheme for Development and Promotion of SMEs in Punjab | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19000049 | DEVELOPMENT OF INFRASTRUCTURE OF ALLAMA IQBAL INDUSTRIAL CITY (AIIC) (FIEDMC) (SEED MONEY COMPONENT OUT OF TOTAL COST OF RS. 23074.000 MILLION) | <u>1,500,000,000</u> | | |
| A05270 | To Others | 1,500,000,000 | | |
| LO19000054 | ESTABLISHMENT OF TECHNICAL TRAINING CENTER FOR MALE & FEMALE AT KHARAN DISTRICT BALOCHISTAN | <u>274,760,000</u> | | |
| A01150 | Others | 274,760,000 | | |
| LO19000055 | ESTABLISHMENT OF COMBINED EFFLUENT TREATMENT PLANT (CETP) AT M-3 INDUSTRIAL CITY, FAISALABAD (FIEDMC) | <u>1,000</u> | | |
| A05270 | To Others | 1,000 | | |
| LO19000056 | ESTABLISHMENT OF WEAVING CITY FAISALABAD (FIEDMC) | <u>1,000</u> | | |
| A05270 | To Others | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| LO19000057 | ESTABLISHMENT OF COMBINED EFFLUENT TREATMENT PLANT (CETP) AT QUAID-E-AZAM INDUSTRIAL ESTATE, LAHORE (PIEDMC) | <u>1,000</u> | | |
| A05270 | To Others | 1,000 | | |
| LO19000058 | ESTABLISHMENT OF COMBINED EFFLUENT TREATMENT PLANT (CETP) AT SUNDER INDUSTRIAL ESTATE, LAHORE (PIEDMC) | <u>1,000</u> | | |
| A05270 | To Others | 1,000 | | |
| 3719-A | | | | |
| LO18002024 | Establishment of Women Resource Center and Incubators | <u>8,708,000</u> | <u>98,000</u> | <u>10,000,000</u> |
| A05270 | To Others | 8,708,000 | 98,000 | 10,000,000 |
| 3720-A | | | | |
| LO18002025 | Progressing Punjab by Entrepreneurial Development of SMEs | <u>300,000,000</u> | | <u>600,000,000</u> |
| A05270 | To Others | 300,000,000 | | 600,000,000 |
| 3725-A | | | | |
| LO19000050 | DEVELOPMENT OF BAHAWALPUR INDUSTRIAL ESTATE (PIEDMC) | <u>250,000,000</u> | | <u>100,000,000</u> |
| A05270 | To Others | 250,000,000 | | 100,000,000 |
| 3726-A | | | | |
| LO19000052 | TECHNICAL EDUCATION AND VOCATIONAL TRAINING AUTHORITY (TEVTA) | <u>400,000,000</u> | | <u>400,000,000</u> |
| A05270 | To Others | 400,000,000 | | 400,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Industries

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| 3727-A | | | | |
| LO19000053 | PUNJAB VOCATIONAL TRAINING COUNCIL (PVTC) | <u>400,000,000</u> | | <u>400,000,000</u> |
| A05270 | To Others | 400,000,000 | | 400,000,000 |
| 3729-A | | | | |
| LO19000051 | PUNJAB SKILL DEVELOPMENT PROJECT (TEVTA & PSDF - DLI 3,4 & 5) | <u>1,528,000,000</u> | <u>1,069,600,000</u> | <u>200,000,000</u> |
| A05270 | To Others | 1,528,000,000 | 1,069,600,000 | 200,000,000 |
| Total Sub Sector Industries | | 4,961,472,000 | 1,207,078,000 | 1,720,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Technical Education and Vocational Train

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044101 | SUPPORT FOR INDUSTRIAL DEVELOPMENT | | | |
| LE4325 | Support for Industrial Development | | | |
| LO10000223 | Block Allocation for TEVTA | | <u>51,199,000</u> | |
| A05270 | To Others | | 51,199,000 | |
| LO19000048 | PROVISION OF CURRICULUM COMPLIANT LABS IN TEVTA INSTITUTIONS | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19010044 | Technical Educational & Vocational Training Authority (TEVT) | | <u>400,000,000</u> | |
| A05270 | To Others | | 400,000,000 | |
| 3721-A | | | | |
| LO19000047 | HUNARMAND NOJAWAN (TEVTA) | <u>1,500,000,000</u> | <u>500,000,000</u> | <u>400,000,000</u> |
| A05270 | To Others | 1,500,000,000 | 500,000,000 | 400,000,000 |
| Total Sub Sector Technical Education and Vocational Training Authority | | 1,550,000,000 | 951,199,000 | 400,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| LO17000026 | Gandhara Art Village | <u>9,225,000</u> | <u>4,100,000</u> | |
| A05270 | To Others | 9,225,000 | 4,100,000 | |
| LO17000028 | Establishment of Metal Craft Artisans Village at Sheikhpura Road, Lahore | <u>16,620,000</u> | <u>3,914,000</u> | |
| A05270 | To Others | 16,620,000 | 3,914,000 | |
| LO17000032 | Up-gradation of Infrastructure and Provision of Missing Facilities in SIEs, Sahiwal, Khanewal, Kasur & Taxlia. | <u>82,550,000</u> | <u>50,550,000</u> | |
| A05270 | To Others | 82,550,000 | 50,550,000 | |
| 3716-A | | | | |
| LO19000045 | PURCHASE OF LAND FOR ESTABLISHMENT OF SMALL INDUSTRIAL ESTATE, TAUNSA SHAREEF | <u>100,000,000</u> | | <u>50,000,000</u> |
| A05270 | To Others | 100,000,000 | | 50,000,000 |
| 3717-A | | | | |
| LO19000046 | UP-GRADATION OF HANDICRAFT DEVELOPMENT CENTER AT TAUNSA SHAREEF D.G.KHAN. | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A05270 | To Others | 5,000,000 | 5,000,000 | 5,000,000 |
| 3718-A | | | | |
| LO17000030 | Cluster Development Initiative (J&CP4R) | <u>202,850,000</u> | <u>88,395,000</u> | <u>68,000,000</u> |
| A05270 | To Others | 202,850,000 | 88,395,000 | 68,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

P.S.I.C.

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|----------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| 3722-U | | | | |
| LO20000088 | DEMONSTRATION PROJECT ON INDUSTRIES FOR URBAN CENTERS RELOCATION OF TANNERY UNITS TO SIALKOT TANNERY ZONE AND ITS OPERATIONALIZATION (PGDP). | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |
| 3723-U | | | | |
| LO20000089 | PILOT/DEMONSTRATION RESOURCE EFFICIENCY & CLEANER PRODUCTION INVESTMENTS IN KEY INDUSTRIAL SECTORS (PGDP DLI 1 4 7) | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |
| 3724-U | | | | |
| LO20000090 | PUNJAB ECONOMIC STIMULUS PROGRAMME (SUPPORT FOR MICRO SMALL AND MEDIUM ENTERPRISES) | | | <u>500,000,000</u> |
| A05270 | To Others | | | 500,000,000 |
| Total Sub Sector P.S.I.C. | | 416,245,000 | 151,959,000 | 823,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| LO17000034 | Establishment of One Window Service Centers (OWSC) for Industries Department | <u>36,819,000</u> | | |
| A05270 | To Others | 36,819,000 | | |
| LO18002021 | Strengthening of District Offices of IPWM | <u>25,340,000</u> | <u>23,693,000</u> | |
| A03603 | Registration | | 593,000 | |
| A05270 | To Others | 25,340,000 | | |
| A09501 | Transport | | 23,100,000 | |
| LO19000041 | MASTER PLANNING AND CONSTRUCTION OF PUNJAB UNIVERSITY OF TECHNOLOGY, RASUL, M.B.DIN | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| LO19000042 | MASTER PLANNING AND CONSTRUCTION OF PUNJAB TIANJIN UNIVERSITY OF TECHNOLOGY (PTUT) LAHORE | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| LO19000043 | MASTER PLANNING AND CONSTRUCTION OF MIR CHAKAR KHAN RIND UNIVERSITY OF TECHNOLOGY D.G. KHAN | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| 3713-A | | | | |
| LO17000025 | Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node) | <u>91,803,000</u> | <u>12,754,000</u> | <u>25,000,000</u> |
| A05270 | To Others | 91,803,000 | 12,754,000 | 25,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Industries

Commerce and Investment Department

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0441 | MANUFACTURING | | | |
| 044120 | OTHERS | | | |
| LE4324 | Others | | | |
| 3714-A | | | | |
| LO17000033 | Automation of Directorate of Consumer Protection Council and its field Offices | <u>63,321,000</u> | | <u>22,000,000</u> |
| A03970 | Others | | | 22,000,000 |
| A05270 | To Others | 63,321,000 | | |
| 3715-A | | | | |
| LO19000044 | IMPROVEMENTS TO THE ARRANGEMENTS FOR STARTING A BUSINESS - (PHASE-II) | <u>55,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 55,000,000 | | 10,000,000 |
| Total Sub Sector Department | Commerce and Investment | 572,283,000 | 36,447,000 | 57,000,000 |
| TOTAL SECTOR | Industries | 7,500,000,000 | 2,346,683,000 | 3,000,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Irrigation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0422 | IRRIGATION | | | |
| 042203 | CANAL IRRIGATION | | | |
| LE4286 | CANAL IRRIGATION | | | |
| 3044-A | | | | |
| LO18002016 | Project Management Cost for Project Implementation Unit (PIU) for (FERRP & DCRIP) in Punjab Irrigation Department | <u>66,468,000</u> | <u>8,017,000</u> | <u>39,851,000</u> |
| A01101 | Basic Pay of Officers | | 2,800,000 | |
| A01102 | Personal pay | | 34,000 | |
| A01106 | Pay of contract staff | | 512,000 | |
| A01202 | House Rent Allowance | | 420,000 | |
| A01203 | Conveyance Allowance | | 180,000 | |
| A01216 | Qualification Allowance | | 30,000 | |
| A01217 | Medical Allowance | | 127,000 | |
| A0121N | Personal Allowance | | 15,000 | |
| A01224 | Entertainment Allowance | | 3,000 | |
| A0122M | Adhoc Relief Allowance-2016 | | 220,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 285,000 | |
| A01238 | Charge Allowance | | 72,000 | |
| A01239 | Special Allowance | | 84,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | 285,000 | |
| A0123P | Ad-hoc Relief A 2019 | | 150,000 | |
| A01264 | Technical Allowance | | 2,800,000 | |
| A05270 | To Others | 66,468,000 | | 39,851,000 |
| Total Sub Sector Irrigation | | 66,468,000 | 8,017,000 | 39,851,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0422 | IRRIGATION | | | |
| 042203 | CANAL IRRIGATION | | | |
| LE4286 | CANAL IRRIGATION | | | |
| LO19000059 | Implementation arrangements of Water Act and Establishment of Directorate General Setup for Punjab Water Resources Commission(Smart, DLI-9) | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19000060 | PC-I for Upgradation of Central Design Office at Lahore | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| LO19000061 | PC-I for Project Preparation Include Survey, Investigation and Model Studies Along with Capacity Building of Technical Staff. | <u>30,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |
| 3007-A | | | | |
| LO18002017 | Capacity Development Technical Assistance for Institutional Transformation | <u>8,000,000</u> | | <u>3,459,000</u> |
| A05270 | To Others | 8,000,000 | | 3,459,000 |
| 3007-A | | | | |
| LO18F02017 | Capacity Development Technical Assistance for Institutional Transformation | <u>15,000,000</u> | | <u>50,000,000</u> |
| A05270 | To Others | 15,000,000 | | 50,000,000 |
| 3081-A | | | | |
| LO09100046 | Establishment of Strategic Planning/Reform Unit in Irrigation and Power Department (Initiatives under Development Policy Loan-Strategic Planning Cell, Ground Water | <u>40,000,000</u> | <u>16,622,000</u> | <u>32,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0422 | IRRIGATION | | | |
| 042203 | CANAL IRRIGATION | | | |
| LE4286 | CANAL IRRIGATION | | | |
| A01101 | Basic Pay of Officers | 3,000,000 | 1,377,000 | 2,623,000 |
| A01106 | Pay of contract staff | 22,584,000 | 10,483,000 | 19,346,000 |
| A01202 | House Rent Allowance | 240,000 | 126,000 | 264,000 |
| A01203 | Conveyance Allowance | 120,000 | 60,000 | 120,000 |
| A01216 | Qualification Allowance | 120,000 | 60,000 | 120,000 |
| A01217 | Medical Allowance | 125,000 | 71,000 | 164,000 |
| A0122M | Adhoc Relief Allowance-2016 | 211,000 | 104,000 | 203,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 252,000 | 126,000 | 251,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 252,000 | 126,000 | 251,000 |
| A01250 | Incentive Allowance | | | 3,000,000 |
| A01264 | Technical Allowance | | 375,000 | 694,000 |
| A01273 | Honoraria | 200,000 | 100,000 | 1,000 |
| A03201 | Postage and Telegraph | 50,000 | | 1,000 |
| A03202 | Telephone and Trunk Call | 500,000 | 161,000 | 100,000 |
| A03204 | Electronic Communication | 500,000 | 192,000 | 100,000 |
| A03205 | Courier and Pilot Service | 100,000 | | 1,000 |
| A03303 | Electricity | 1,000,000 | 574,000 | 200,000 |
| A03407 | Rates and Taxes | 100,000 | 6,000 | 1,000 |
| A03603 | Registration | | | 1,000 |
| A03701 | Computer | | | 1,000 |
| A03702 | Management | 2,000,000 | | 1,000 |
| A03805 | Travelling Allowance | 200,000 | 93,000 | 100,000 |
| A03806 | Transportation of Goods | | | 1,000 |
| A03807 | P.O.L Charges | 2,000,000 | 1,138,000 | 1,500,000 |
| A03808 | Conveyance Charges | | | 1,000 |
| A03809 | CNG Charges (Govt) | 100,000 | 41,000 | 50,000 |
| A03901 | Stationery | 500,000 | 24,000 | 200,000 |
| A03902 | Printing and Publication | 500,000 | | 1,000 |
| A03905 | Newspapers Periodicals and Books | 76,000 | 8,000 | 10,000 |
| A03906 | Uniforms and Protective Clothing | 100,000 | 37,000 | 1,000 |
| A03907 | Advertising & Publicity | 100,000 | | 1,000 |
| A03955 | Computer Stationary | 500,000 | 191,000 | 200,000 |
| A03970 | Others | 500,000 | 114,000 | 100,000 |
| A09106 | Plant and Machinery | 1,400,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Survey Investigation and Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0422 | IRRIGATION | | | |
| 042203 | CANAL IRRIGATION | | | |
| LE4286 | CANAL IRRIGATION | | | |
| A09107 | Furniture and Fixtures | 100,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000,000 | 350,000 | 936,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| A13001 | Transport | 1,000,000 | 439,000 | 500,000 |
| A13101 | Machinery and Equipment | 170,000 | 60,000 | 200,000 |
| A13201 | Furniture and Fixture | 100,000 | 87,000 | 50,000 |
| A13301 | Office Buildings | 300,000 | 99,000 | 500,000 |
| A13701 | Hardware | | | 100,000 |
| A13702 | Software | | | 1,000 |
| A13703 | I.T. Equipment | | | 100,000 |
| Total Sub Sector Survey Investigation and Research | | 213,000,000 | 16,622,000 | 85,459,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0422 | IRRIGATION | | | |
| 042203 | CANAL IRRIGATION | | | |
| LE4286 | CANAL IRRIGATION | | | |
| 3012-A | | | | |
| LO16006665 | Rehabilitation of Khadir Feeder, Khadir Disty & Chenab Escape | <u>6,000,000</u> | <u>5,298,000</u> | <u>2,000,000</u> |
| A01101 | Basic Pay of Officers | 2,072,000 | 2,072,000 | |
| A01156 | Pay of contract staff | 2,643,000 | 2,643,000 | |
| A03201 | Postage and Telegraph | 10,000 | | |
| A03202 | Telephone and Trunk Call | 100,000 | 7,000 | |
| A03303 | Electricity | 300,000 | 136,000 | |
| A03805 | Travelling Allowance | 100,000 | 66,000 | |
| A03807 | P.O.L Charges | 250,000 | 169,000 | |
| A03901 | Stationery | 100,000 | 58,000 | |
| A03905 | Newspapers Periodicals and Books | 5,000 | 3,000 | |
| A03907 | Advertising & Publicity | 50,000 | | |
| A03970 | Others | 100,000 | 8,000 | |
| A05270 | To Others | | | 2,000,000 |
| A06301 | Entertainments & Gifts | 10,000 | | |
| A13001 | Transport | 150,000 | 98,000 | |
| A13101 | Machinery and Equipment | 100,000 | 38,000 | |
| A13201 | Furniture and Fixture | 10,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Irrigation

Foreign Aid Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|------------|---|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 042 | | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0422 | | IRRIGATION | | | |
| 042203 | | CANAL IRRIGATION | | | |
| LE4290 | | CANAL IRRIGATION | | | |
| 3010-A | | | | | |
| LO01001281 | | Project Preparation of Punjab Irrigation Agriculture Improvement Programme (PIAIP) PC-II. | <u>33,230,000</u> | <u>8,308,000</u> | <u>6,000,000</u> |
| A05270 | | To Others | 33,230,000 | 8,308,000 | 6,000,000 |
| Total Sub Sector Foreign Aid Project | | | 39,230,000 | 13,606,000 | 8,000,000 |
| TOTAL SECTOR Irrigation | | | 318,698,000 | 38,245,000 | 133,310,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Jails

Jails

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 034 | PRISON ADMINISTRATION AND OPERATION | | | |
| 0341 | PRISON ADMINISTRATION AND OPERATION | | | |
| 034101 | JAILS AND CONVICT SETTLEMENT | | | |
| LE4323 | Jails and convict settlement | | | |
| 3189-A | | | | |
| LO19010375 | Establishment of Punjab Prisons Staff Training College Sahiwal | | <u>32,571,000</u> | <u>32,576,000</u> |
| A01101 | Basic Pay of Officers | | 1,456,000 | 1,456,000 |
| A01201 | Senior Post Allowance | | 739,000 | 739,000 |
| A03942 | Cost of Other Stores | | 3,406,000 | 3,406,000 |
| A09201 | Hardware | | 1,848,000 | 1,848,000 |
| A09404 | Medical And Laboratory Equipment | | 300,000 | 305,000 |
| A09501 | Transport | | 10,946,000 | 10,946,000 |
| A09601 | Plant and Machinery | | 4,553,000 | 4,553,000 |
| A09701 | Purchase of Furniture and Fixture | | 6,697,000 | 6,697,000 |
| A09802 | Purchase of other assets-others | | 2,626,000 | 2,626,000 |
| Total Sub Sector Jails | | | 32,571,000 | 32,576,000 |
| TOTAL SECTOR Jails | | | 32,571,000 | 32,576,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Judiciary

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 031 | LAW COURTS | | | |
| 0311 | LAW COURTS | | | |
| 031101 | COURTS/JUSTICE | | | |
| LE4388 | ADMINISTRATION | | | |
| 3226-A | | | | |
| LO20000066 | CONSTRUCTION OF LITIGANT SHED AND OFFICES IN THE LAHORE HIGH COURT LAHORE. | | | <u>7,658,000</u> |
| A05270 | To Others | | | 7,658,000 |
| Total Sub Sector Judiciary | | | | 7,658,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Judiciary

Government Buildings - Housing

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 031 | LAW COURTS | | | |
| 0311 | LAW COURTS | | | |
| 031101 | COURTS/JUSTICE | | | |
| LE4388 | ADMINISTRATION | | | |
| LO18000203 | ESTABLISHMENT OF ALTERNATE DISPUTE RESOLUTION CENTRES ADR | <u>5,000,000</u> | <u>5,000,000</u> | |
| A05270 | To Others | 5,000,000 | 5,000,000 | |
| Total Sub Sector Government Buildings - Housing | | 5,000,000 | 5,000,000 | |
| TOTAL SECTOR Judiciary | | 5,000,000 | 5,000,000 | 7,658,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO01000114 | Local Development Programme. | | <u>311,000</u> | |
| A12502 | Works-Rural | | 311,000 | |
| LO13001189 | Renovation & Construction of of St. Colombia Hostel, Sialkot. | | <u>1,356,000</u> | |
| A05270 | To Others | | 1,356,000 | |
| LO14000402 | Construction of Central park in Layyah | | <u>12,520,000</u> | |
| A06470 | Others | | 12,520,000 | |
| LO14002671 | Rehabilitation / Widening of Road from Dinga, Noor Jamal, Khori Alam,i/c, Fatah Bhand, District Gujrat. | <u>7,000,000</u> | <u>961,000</u> | |
| A06470 | Others | 7,000,000 | 961,000 | |
| LO16000903 | Construction of Children Learning Center & Park, Narowal City (NA-117) | <u>23,500,000</u> | | |
| A06470 | Others | 23,500,000 | | |
| LO16006458 | Provision of soling /drains facility in 30 nos. of villages in PP-178,District Kasur | | <u>536,000</u> | |
| A12102 | Other highways/roads | | 536,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO16007150 | Rehabilitation / Widening / Consruction of Carpetting Road from Lahore Sheikhpura Roadto Sharaqpur Road via Muraday, Makki Town, Madni Town, Jannat Town, etc. DistrictSheikhpura | | <u>8,806,000</u> | |
| A12502 | Works-Rural | | 8,806,000 | |
| LO16007214 | Const. of Street Moza Garan, Chak Sathwani, Dakhali, Dheri Madhu, BuraHayal (DhokHilan), Village Sarot, DHok Qandhar, Moza Dongi, MohraMistrian, Mohra Dhanial, Sarote In | | <u>752,000</u> | |
| A12502 | Works-Rural | | 752,000 | |
| LO16007965 | Construction of Drain Soling Sewer line & tuff tiles in District Bar Roos Ward No.3 MahterColony Akhter Colony etc. Union Council No.3. D.G Khan | | <u>2,082,000</u> | |
| A05270 | To Others | | 2,082,000 | |
| LO16008145 | Construction of Boundary Wall and Gate in Village Khara Mega, DistrictNarowal | | <u>484,000</u> | |
| A05270 | To Others | | 484,000 | |
| LO16008148 | Construction of Boundary wall and Gate Church in Village Shahbdeekay, District Narowal | | <u>390,000</u> | |
| A05270 | To Others | | 390,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0622 | | RURAL DEVELOPMENT | | | |
| 062202 | | RURAL WORKS PROGRAMME | | | |
| LE4209 | | RURAL WORKS PROGRAMME | | | |
| LO16008149 | | Construction of Boundary wall and Gate Community Center at Qila AhmedAbad, District Narowal | | <u>483,000</u> | |
| A05270 | To Others | | | 483,000 | |
| LO16008155 | | Construction of Streets PCC and Drains in Village Dhelli, DistrictNarowal | | <u>485,000</u> | |
| A05270 | To Others | | | 485,000 | |
| LO16008158 | | Construction of Streets PCC and Drains in Village Siraj, DistrictNarowal | | <u>775,000</u> | |
| A05270 | To Others | | | 775,000 | |
| LO16008160 | | Providing Brick Soling Mohallah Jassar Bypass, District Narowal | | <u>89,000</u> | |
| A05270 | To Others | | | 89,000 | |
| LO16008161 | | Construction of Boundary wall of Gate Graveyard in Village Kotli Plot, District Narowal | | <u>500,000</u> | |
| A05270 | To Others | | | 500,000 | |
| LO17001363 | | Establishment of Model Cattle Market at Gondal Attock | <u>30,000,000</u> | <u>30,000,000</u> | |
| A06470 | Others | | 30,000,000 | 30,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17001367 | Establishment of Model Cattle Market Chichawatni (Revised) | <u>8,680,000</u> | <u>8,680,000</u> | |
| A06470 | Others | 8,680,000 | 8,680,000 | |
| LO17001376 | PCC/Drainage/ Soling in uc 1sp wasawewala 86,uc 3sp 87,uc jindekada 91, uc chak bawa bateer 90 , uc hakomat garh 92 ,uc mahanat darshan 93, uc rohela tajeka 101, uc atari | <u>875,000</u> | | |
| A06470 | Others | 875,000 | | |
| LO17001389 | Construction of PCC Soling, Drain and Nallah at Kurlky Androon, District Nankana Sahib | | <u>300,000</u> | |
| A06470 | Others | | 300,000 | |
| LO17001408 | Construction of Metalled Road From Basti Klasra to Basti Bakhu Wala Mouza Noshera Nashaib District Layyah | <u>8,750,000</u> | <u>8,750,000</u> | |
| A06470 | Others | 8,750,000 | 8,750,000 | |
| LO17001415 | Uplifting of Nallah at Naseer Abad / Awan Town / British Home/ Islamabad Valley / Gulistan-e-Paiker, length = 7938 Rft, District Rawalpindi | <u>15,000,000</u> | <u>15,000,000</u> | |
| A06470 | Others | 15,000,000 | 15,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17001417 | Construction of road with side drains from Qasim Base Dhamial to Dhok Noor with link Streets, length=1.5 Km, District Rawalpindi | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |
| LO17001418 | Construction of road with side drains from Khattana Sadiqe Town to Dhaman Syedan, length=2.5 Km, District Rawalpindi | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |
| LO17001420 | Construction of roads / streets in UC Ghungrila, District Rawalpindi | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |
| LO17001421 | Construction of roads / streets in UC Manghot, District Rawalpindi | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |
| LO17001423 | Construction of Link Path village Pinjwana (UC Nartopa), Tehsil Hazro, District Attock | <u>5,000,000</u> | <u>4,865,000</u> | |
| A06470 | Others | 5,000,000 | 4,865,000 | |
| LO17001522 | Construction of Family and Children Park at the land of Police Station Sadar, Farooqabad, District Sheikhpura | <u>25,000,000</u> | | |
| A06470 | Others | 25,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17001530 | Construction of boundary wall of graveyard Bhamban, District, Kasur | | <u>812,000</u> | |
| A06470 | Others | | 812,000 | |
| LO17001543 | LED Street Lights District Multan | <u>5,000,000</u> | <u>4,705,000</u> | |
| A06470 | Others | 5,000,000 | 4,705,000 | |
| LO17001546 | Construction of Janzгах 119/15L District Khanewal | | <u>842,000</u> | |
| A06470 | Others | | 842,000 | |
| LO17001552 | Tuff Tile for HajiPur Disrict Rajan Pur | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |
| LO17001553 | Tuff Tile for Noshehra Gharbi Disrict Rajan Pur | <u>8,000,000</u> | <u>8,000,000</u> | |
| A06470 | Others | 8,000,000 | 8,000,000 | |
| LO17001554 | Tuff Tile for Lundi Syedaan Disrict Rajan Pur | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |
| LO17001555 | Tuff Tile for Tibi Solangi Disrict Rajan Pur | <u>5,000,000</u> | <u>5,000,000</u> | |
| A06470 | Others | 5,000,000 | 5,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17001574 | Construction of metalled roads and Providing / Lying of Tuff Tiles in Ward No.01 to 50 & UC RY Khan Tehsil Rahim Yar Khan | <u>5,000,000</u> | <u>4,058,000</u> | |
| A06470 | Others | 5,000,000 | 4,058,000 | |
| LO17001628 | Construction of roads / streets in UC Jatli, District Rawalpindi | | <u>636,000</u> | |
| A06470 | Others | | 636,000 | |
| LO17001639 | Construction / rehabilitation of link road Karlyala, length=0.9 Km UC Panjgran, Tehsil Gujar Khan, District Rawalpindi | | <u>2,175,000</u> | |
| A06470 | Others | | 2,175,000 | |
| LO17001657 | Establishment of play grounds at Sharoki, Safdarabad, District Shekhupura | | <u>3,095,000</u> | |
| A06470 | Others | | 3,095,000 | |
| LO17001659 | Establishment of play grounds at Manianwali, Safdarabad, District Shekhupura | | <u>4,543,000</u> | |
| A06470 | Others | | 4,543,000 | |
| LO17001696 | Construction of boundary wall of graveyard Ratti Pindi, District, Kasur | | <u>380,000</u> | |
| A06470 | Others | | 380,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17001702 | Construction of boundary wall of graveyard Haveli Khushaal Singh, District, Kasur | | <u>946,000</u> | |
| A06470 | Others | | 946,000 | |
| LO17001706 | Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.19 District Multan | | <u>539,000</u> | |
| A06470 | Others | | 539,000 | |
| LO17001711 | Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.27 District Multan | | <u>2,757,000</u> | |
| A06470 | Others | | 2,757,000 | |
| LO17001712 | Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.37 District Multan | | <u>626,000</u> | |
| A06470 | Others | | 626,000 | |
| LO17001732 | Construction of Metalled Road, Tuff Tiles, Sewerage and Soling, Flooring Union Council No.15 District Multan | | <u>3,159,000</u> | |
| A06470 | Others | | 3,159,000 | |
| LO17001746 | Construction of Mattelled Road from turning to Mian Zafar Hayat Daha Length 1.10 KM | | <u>2,899,000</u> | |
| A06470 | Others | | 2,899,000 | |

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17010229 | Development Schemes to be executed in NA-52 | | <u>5,291,000</u> | |
| A12502 | Works-Rural | | 5,291,000 | |
| LO17010231 | Development Schemes to be shcemes in NA-53 | | <u>3,308,000</u> | |
| A12502 | Works-Rural | | 3,308,000 | |
| LO17010234 | City Package for Internal Roads, Sargodha. | <u>20,000,000</u> | <u>520,000</u> | |
| A06470 | Others | 20,000,000 | 520,000 | |
| LO17010415 | Construction of Road, Sewer and Nala providing & fixing street lightsBilal Town and Sad-e-Pakistan Christian Abadi, Faisalabad | | <u>10,000,000</u> | |
| A05270 | To Others | | 10,000,000 | |
| LO17010416 | Construction of Road, PCC, Sewer & providing / laying of street lightsMain Road Nazeer Colony, Faisalabad | | <u>9,981,000</u> | |
| A05270 | To Others | | 9,981,000 | |
| LO17010417 | Construction of Road, PCC, Sewer, Nala & providing / fixing of streetlights, Catholic Church Road, Ibn-e-Merium Colony, Faisalabad | | <u>9,967,000</u> | |
| A05270 | To Others | | 9,967,000 | |

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(Revenue)

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17010418 | Construction of Road, PCC, Sewer, providing & fixing of street lightsat Chak No. 213, 214, Mazfar Colony, Khalid Colony, Malkhanwala,Faisalabad | | <u>9,000,000</u> | |
| A05270 | To Others | | 9,000,000 | |
| LO17010419 | Construction of PCC / Sewerage & Safe Drinking Water and Rehabilitationof Community Centre at Block-A Fracisabad Gujranwala | | <u>19,970,000</u> | |
| A12502 | Works-Rural | | 19,970,000 | |
| LO17010420 | Construction of PCC / Sewerage & Safe Drinking Water at Block B & CFrancisabad Gujranwala | | <u>19,418,000</u> | |
| A12502 | Works-Rural | | 19,418,000 | |
| LO17010421 | Construction of PCC / Sewerage, Drains & Rehabilitation of Church &Safe Drinking Water Christian Abadi Chanda Qail Gujranwala & SalamatPura Kamoki Gujranwala | | <u>20,105,000</u> | |
| A12502 | Works-Rural | | 20,105,000 | |
| LO17010443 | Const. of Road, Sewer, PCC, Nala, Drain, Soling, Pullian/Wall,Janazgah, providing & fixing of Street Lights, Christian Abadi City,Farid Town &Chak No. 128/9-L, 127-9-L & | | <u>4,655,000</u> | |
| A05270 | To Others | | 4,655,000 | |

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Local Government & Community Development

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17010444 | Construction / Improvement of Road from Old Shujabad to Shehbaz Town, District Multan. Length: 2.24 Km | | <u>1,237,000</u> | |
| A05270 | To Others | | 1,237,000 | |
| LO17010446 | Construction of Boundary wall with Gate & Gate Pillars for Graveyard(Minority) at Razabad, near Police Training School, Multan | | <u>560,000</u> | |
| A05270 | To Others | | 560,000 | |
| LO17010447 | Repair & Improvement of Church at Multan Cantt. | | <u>402,000</u> | |
| A05270 | To Others | | 402,000 | |
| LO17010452 | Construction of Boundary wall (4000 ft) with grill / fencing, main Gate& small Gates, Pipe Grills, Stone Floor, construction of security postrooms (06 Nos.), Bath rooms (12 | | <u>8,611,000</u> | |
| A05270 | To Others | | 8,611,000 | |
| LO17010488 | Construction of PCC, Sewerage & Open Drainage at Ucs 45/12, 48/12,49/13, 46/10, 47/11, 41/5, Vania Wala, Lohianwala, Aroop, Butteranwali, Jalal Balagan, Talwandi Khajoor | | <u>3,501,000</u> | |
| A12502 | Works-Rural | | 3,501,000 | |

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|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17010498 | Providing and laying tuff tile Muhallah Rafi Mir Street Ward No. 1, Street Qasaban, Street Khokhran, Street Masjid Shah Khaki Ward No.2, Muhallah Beeriyam Lambian Ward No.6, | | <u>800,000</u> | |
| A12502 | Works-Rural | | 800,000 | |
| LO17010881 | Rehabilitation /Improvement of mattled road /PCC Work and sewerageStreets Shamash Pura (Ward#1), District Sahiwal | | <u>880,000</u> | |
| A05270 | To Others | | 880,000 | |
| LO17010888 | P/Laying Tuff Tiles and PCC Hayat Abad (Ward#7) District Sahiwal | | <u>741,000</u> | |
| A05270 | To Others | | 741,000 | |
| LO17010890 | P/Laying Tuff Tiles/PCC/ Solign / Sewerage Hayat Abad nazir Town(Ward#7) District Sahiwal | | <u>385,000</u> | |
| A05270 | To Others | | 385,000 | |
| LO17010893 | Const./ Improvement of metalled road P/L sewerage/ Dranage Streets TuffTiles / PCC at islam Pura, bahar Colony & Housing Colony (Ward#9),District Sahiwal. | | <u>1,656,000</u> | |
| A05270 | To Others | | 1,656,000 | |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17010987 | Sewerage / Soling / Re-Soling/ Nallah/ Nali & Pulli's Repair of Small Road/ patch Work in PP-225, District Sahiwal. | | <u>246,000</u> | |
| A12502 | Works-Rural | | 246,000 | |
| LO17011236 | Local Government Development Package for all Rural Union Councils in Punjab. | | <u>488,000</u> | |
| A05270 | To Others | | 488,000 | |
| LO17011328 | Provision of Sewerage Soling GallianNalian Chak No. 451 District Jhang | | <u>2,074,000</u> | |
| A06470 | Others | | 2,074,000 | |
| LO17011756 | Construction of Union Council Office Building at Chak No.110/9L DistrictSahiwal | | <u>3,125,000</u> | |
| A12502 | Works-Rural | | 3,125,000 | |
| LO17011757 | Construction of Union Council Office Building at UC No.55 KhakhiDistrict D.G.Khan | | <u>1,017,000</u> | |
| A12502 | Works-Rural | | 1,017,000 | |
| LO17011759 | Construction of Union Council Office Building at Chak No.50/SP DistrictPakpattan | | <u>1,549,000</u> | |
| A12502 | Works-Rural | | 1,549,000 | |

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| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0622 | | RURAL DEVELOPMENT | | | |
| 062202 | | RURAL WORKS PROGRAMME | | | |
| LE4209 | | RURAL WORKS PROGRAMME | | | |
| LO17011926 | | Construction of Boundary Wall of Graveyard with Gate & Gate Pillar of Public Graveyard at Chak No.59/GD, 78/5-R, 70/4-R, Adda Shabeel via Bajaj & 90/12-L District | | <u>199,000</u> | |
| A12502 | | Works-Rural | | 199,000 | |
| LO17011966 | | Elimination of Ponds from major villages of Punjab to improve sanitation eradication of vector diseases through Bio-Remediation (Phase-II) and waste water treatment through | | <u>2,253,000</u> | |
| A12502 | | Works-Rural | | 2,253,000 | |
| LO17012046 | | Construction of PCC Streets and Sewerage Facility at Mehtab Park, Candian Village and Allied Abadies, in PP-157, Lahore | <u>13,500,000</u> | <u>13,500,000</u> | |
| A12501 | | Works-Urban | 13,500,000 | 13,500,000 | |
| LO17012047 | | Construction of PCC Streets and Sewerage Facility at Villaeg Dogaitch, gujjar Pura, Guldasht Town and Allied Abadies, in PP-157, Lahore | <u>14,000,000</u> | <u>13,994,000</u> | |
| A12501 | | Works-Urban | 14,000,000 | 13,994,000 | |
| LO17012299 | | Construction of 1 KM Carpet Road + PCC + Nalian Qazi Town Riaz Colony Mujahid Colony Distt Sargodha | | <u>312,000</u> | |
| A05270 | | To Others | | 312,000 | |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO17012583 | Construction of PCC of Different Streets in Bahar Colony (Christian)Kot Lakhpat Lahore, PP-153 | | <u>47,989,000</u> | |
| A12502 | Works-Rural | | 47,989,000 | |
| LO17012587 | Rehabilitation of Gora Qabristan /Taxali Graveyard NA-120, Lahore. | | <u>5,976,000</u> | |
| A12502 | Works-Rural | | 5,976,000 | |
| LO17012603 | Renovation of church Galla Klair road to Christian Abadi Mohlankey &Sarokey road to Peer Kot, Gujranwala. | | <u>1,379,000</u> | |
| A12502 | Works-Rural | | 1,379,000 | |
| LO17012612 | PP-221 UC-I, UC-2, UC-3, UC-7 PCC, Nallah, Sewerege Renovation ofChurch Boundary Wall Graveyard Chistian Community Sahiwal. | | <u>579,000</u> | |
| A12502 | Works-Rural | | 579,000 | |
| LO17012613 | PC-221 UC-4, Nallah, Sewerage Renovation of Church Boundary WallGraveyard Christian Community Sahiwal. | | <u>724,000</u> | |
| A12502 | Works-Rural | | 724,000 | |
| LO17012707 | Construction of road from Rewat to Dak Bangla (3 Km), UC Rewat, Tehsil Murree, District Rawalpindi. | | <u>2,995,000</u> | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A12502 | Works-Rural | | 2,995,000 | |
| LO17900111 | Punjab Intermediate Cities Improvement Investment Programme | <u>1,000,000,000</u> | <u>1,323,934,000</u> | |
| A06470 | Others | 1,000,000,000 | 1,323,934,000 | |
| LO18000214 | CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD OF VILLAGE GUMTALA DISTRICT NAROWAL | <u>1,530,000</u> | <u>505,000</u> | |
| A06470 | Others | 1,530,000 | 505,000 | |
| LO18002337 | Construction of New road in UC ThanilKamal & PCC & Pulli village Narang, District Chakwal | <u>11,000,000</u> | <u>10,999,000</u> | |
| A06470 | Others | 11,000,000 | 10,999,000 | |
| LO18002339 | Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Jodha Singh UC-87, Manawala, District Sheikhupura | <u>7,000,000</u> | <u>7,000,000</u> | |
| A06470 | Others | 7,000,000 | 7,000,000 | |
| LO18002340 | Construction of PCC, Soling, Drain, Nallah & construction of boundary wall of graveyard at Sham Singh UC-88, Manawala, District Sheikhupura | <u>7,000,000</u> | <u>7,000,000</u> | |
| A06470 | Others | 7,000,000 | 7,000,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO18002359 | Lying of Tuff paver at chak no 251 R.B. District Faisalabad (from Gousia Masjid to Street Rehmat Ali Gujjar) | <u>4,000,000</u> | <u>3,906,000</u> | |
| A06470 | Others | 4,000,000 | 3,906,000 | |
| LO18002367 | Construction of PCC Streets and Drainage in Village Thatha Chown, Gujranwala | <u>3,000,000</u> | <u>2,090,000</u> | |
| A06470 | Others | 3,000,000 | 2,090,000 | |
| LO18002368 | Construction of Boundary Wall of Graveyard and PCC of Graveyard Path at Village Nithranwali, Tehsil Kamonki, District Gujranwala | <u>6,500,000</u> | <u>6,305,000</u> | |
| A06470 | Others | 6,500,000 | 6,305,000 | |
| LO18002389 | Construction of Boundary wall Gate and Gate pillars and renovation of janazgah near Railway Station, Sheikhpura | <u>4,500,000</u> | <u>9,811,000</u> | |
| A06470 | Others | 4,500,000 | 9,811,000 | |
| LO18002392 | Rehabilitation of Street and Drain in Mandi Warburton Tehsil and District Nankana | <u>3,000,000</u> | <u>2,998,000</u> | |
| A06470 | Others | 3,000,000 | 2,998,000 | |
| LO18002404 | Repair of road alongwith Canal Gopal from N-5 bridge Gopal to Noor Shah Gillani, 12 km, District Lodhran | <u>10,000,000</u> | <u>9,031,000</u> | |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 10,000,000 | 9,031,000 | |
| LO18002408 | Construction of road form Band Bosan remaining Road to Basti Khan Mohammad Kharra mouza Gagrra Qalander Jahanian Tehsil Kabirwala District Khanewal | <u>9,020,000</u> | <u>8,922,000</u> | |
| A06470 | Others | 9,020,000 | 8,922,000 | |
| LO18002409 | Providing and fixing of street light city area DG.Khan and Taunsa | <u>6,000,000</u> | <u>10,064,000</u> | |
| A06470 | Others | 6,000,000 | 10,064,000 | |
| LO18002420 | Construction of M/T Road Basti Sajjad Joiya, (L=01 KM), District Muzaffargarh | <u>3,000,000</u> | <u>2,547,000</u> | |
| A06470 | Others | 3,000,000 | 2,547,000 | |
| LO18010015 | Construction of Union Council Office Building at Jhangi Jalal District Rawalpindi | | <u>2,826,000</u> | |
| A12502 | Works-Rural | | 2,826,000 | |
| LO18010016 | Construction of Union Council Office Building at UC No.118 Chak No.45/GB District Faisalabad | | <u>4,881,000</u> | |
| A12502 | Works-Rural | | 4,881,000 | |
| LO18010018 | Construction of Union Council Office Building at Jamal Kot District Okara | | <u>4,955,000</u> | |
| A12502 | Works-Rural | | 4,955,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO18010021 | Construction of Union Council Office Building at Ali ul Din UC No.27(District Vehari | | <u>3,416,000</u> | |
| A12502 | Works-Rural | | 3,416,000 | |
| LO18010023 | Construction of Union Council Office Building at UC No.3 (Chak No.169/JBGarwah) District Jhang | | <u>4,653,000</u> | |
| A12502 | Works-Rural | | 4,653,000 | |
| LO18010024 | Construction of Union Council Office Building at UC No.42 Chak Nau AbadDistrict D.G.Khan | | <u>4,789,000</u> | |
| A12502 | Works-Rural | | 4,789,000 | |
| LO18010025 | Construction of Union Council Office Building at UC Sarwala DistrictAttock | | <u>2,934,000</u> | |
| A12502 | Works-Rural | | 2,934,000 | |
| LO18010026 | Construction of Union Council Office Building at Datewal, DistrictNarowal | | <u>1,488,000</u> | |
| A12502 | Works-Rural | | 1,488,000 | |
| LO18010030 | Construction of Union Council Office Building at Jamkey UCNo.69 DistrictShiekhupura | | <u>4,730,000</u> | |
| A12502 | Works-Rural | | 4,730,000 | |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO18010031 | Construction of Union Council Office Building at Choua UC-30 DistrictKhushab | | <u>4,339,000</u> | |
| A12502 | Works-Rural | | 4,339,000 | |
| LO18010032 | Construction of Union Council Office Building at UC No. 25 Chak No. 153District Chaniot | | <u>1,186,000</u> | |
| A12502 | Works-Rural | | 1,186,000 | |
| LO18010033 | Construction of Union Council Office Building at Themmaywali DistrictMianwali | | <u>3,104,000</u> | |
| A12502 | Works-Rural | | 3,104,000 | |
| LO18010034 | Construction of Union Council Office Building at UC.No.41, Buchal KhurdDistrict Chakwal | | <u>3,975,000</u> | |
| A12502 | Works-Rural | | 3,975,000 | |
| LO18010035 | Construction of Union Council Office Building at UC Kabootri DistrictBahawalnagar | | <u>4,657,000</u> | |
| A12502 | Works-Rural | | 4,657,000 | |
| LO18010036 | Construction of Union Council Office Building at Kala Shadian DistrictM.B.Din | | <u>1,790,000</u> | |
| A12502 | Works-Rural | | 1,790,000 | |
| LO18010038 | Construction of Union Council Office Building at Bosal Mansoor DistrictM.B.Din | | <u>626,000</u> | |

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|-------------------|------------|--|--|---|--|
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0622 | | RURAL DEVELOPMENT | | | |
| 062202 | | RURAL WORKS PROGRAMME | | | |
| LE4209 | | RURAL WORKS PROGRAMME | | | |
| A12502 | | Works-Rural | | 626,000 | |
| LO18010039 | | Construction of Union Council Office Building at Majhi District M.B.Din | | <u>2,897,000</u> | |
| A12502 | | Works-Rural | | 2,897,000 | |
| LO18010040 | | Construction of Union Council Office Building at UC-55 Khamb Kalan District M.B.Din | | <u>659,000</u> | |
| A12502 | | Works-Rural | | 659,000 | |
| LO19000702 | | REPAIR OF DHOKE GILL, DHOK MAHAL, GAHAL DAMI AND MALOT LINK ROAD, JEHLUM. | <u>10,000,000</u> | | |
| A06470 | | Others | 10,000,000 | | |
| LO19000707 | | CONSTRUCTION OF ROAD FROM GULMARI TO HEAD PACCA, MIANWALI | <u>20,000,000</u> | | |
| A06470 | | Others | 20,000,000 | | |
| LO19000708 | | CONSTRUCTION / REHABILITATION OF ROAD FROM HEAD PACCA TO ALI WALI ALONG ESCAPE CHANNEL, MIANWALI | <u>30,000,000</u> | | |
| A06470 | | Others | 30,000,000 | | |
| LO19000709 | | WIDENING / IMPROVEMENT OF ROAD FROM ART-2 TO PAF ROAD VIA DEGREE COLLEGE, UNIVERSITY CAMPUS, MIANWALI | <u>35,000,000</u> | | |
| A06470 | | Others | 35,000,000 | | |

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DEVELOPMENT**

(Revenue)

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Local Government & Community Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19000724 | REHABILITATION OF ROAD FROM HARBANSPUR TO DANWAL, DISTRICT NAROWAL. | <u>30,000,000</u> | | |
| A06470 | Others | 30,000,000 | | |
| LO19000725 | CONSTRUCTION OF ROAD FROM KOTLI KHOKAY TO SANGIAL, TEHSIL ZAFARWAL, DISTRICT NAROWAL. | <u>15,000,000</u> | | |
| A06470 | Others | 15,000,000 | | |
| LO19000726 | CONSTRUCTION / REHABILITATION OF METALED ROAD FROM MELU-SELU TO BUA, SHAKARGARH, NAROWAL. | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000733 | CONSTRUCTION OF ROAD ALONG WITH DRAIN FROM SUBHAN GARDEN TO BHULEY ANDROON / BUKHSH TOWN, TEHSIL FEROWZALA, DISTRICT SHEIKHUPURA. | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000735 | LAYING OF TUFF TILE STREET 03 TO ALI MOSQUE AZIZ YAQUB TOWN, DISTRICT OKARA. | <u>5,000,000</u> | <u>2,324,000</u> | |
| A06470 | Others | 5,000,000 | 2,324,000 | |
| LO19000741 | CONSTRUCTION OF HALL AND WAITING SHED IMAM BARGAH AT BAGHDAD SHARIF, TEHSIL MIAN CHANNU, KHANEWAL. | <u>2,200,000</u> | <u>2,144,000</u> | |
| A06470 | Others | 2,200,000 | 2,144,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19000748 | WIDENING / IMPROVEMENT AND CONSTRUCTION OF METTLED ROAD FROM KOT RABBANI ROAD AT KHAGI MORE TO CHOWK AZAM BYEPASS, DISTRICT LAYYAH. | <u>10,000,000</u> | | |
| A06470 | Others | 10,000,000 | | |
| LO19000758 | CONSTRUCTION OF JANAZGAH IN VILLAGE LATIFWAL UNION COUNCIL MONGOWAL TEHSIL DISTRICT CHAKWAL | <u>17,451,000</u> | <u>17,450,000</u> | |
| A06470 | Others | 17,451,000 | 17,450,000 | |
| LO19000771 | PROVISION OF SEWERAGE SYSTEM IN SATIYANA, FAISALABAD | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000772 | CONSTRUCTION OF SOLING IN ABADI MAKRANWALI AND ABADI BASTI SHABAL, TEHSIL SHORKOT, DISTRICT JHANG | <u>2,053,000</u> | <u>1,992,000</u> | |
| A06470 | Others | 2,053,000 | 1,992,000 | |
| LO19000774 | REPAIR OF ROAD FROM MOUZA MEMBER TO MUHAMMAD SHAH VIA SYED MUSA, T.T.SINGH | <u>15,000,000</u> | | |
| A06470 | Others | 15,000,000 | | |
| LO19000776 | CONSTRUCTION OF LALAMUSA - CHAK DINA ROAD I/C LINK SHAH SARMAST, SERWANI & KHARIAN, LENGTH 7.65 KM, TEHSIL KHARIAN DISTRICT GUJRAT | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |

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|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19000778 | REHABILITATION / CARPETING OF ROAD FROM HALSI NULLAH BUND TO KHARIANWALI VIA GILLANWALA, CHAK SADDA, DISTRICT GUJRAT. | <u>40,000,000</u> | | |
| A06470 | Others | 40,000,000 | | |
| LO19000780 | CONSTRUCTION OF ROAD FROM BAGRIANWALA TO PORR , BAGRIANWALA RAJBAH TO PULLI HAJI NAZIR TO NAWA LOK (L=2.5 KM), RAKH KOLAN TO CHAK WASAN (L=2.5 KM), DISTRICT GUJRAT | <u>15,000,000</u> | | |
| A06470 | Others | 15,000,000 | | |
| LO19000782 | CONSTRUCTION OF BRIDGE AND APPROACH ROAD AT VILLAGE MALKI DISTRICT GUJRAT | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000783 | REHABILITATION / RECONSTRUCTION OF ROAD FROM JALALPUR JATTAN TO SHAHBAZPUR (LENGTH 7.10 KM), DISTRICT GUJRAT | <u>30,000,000</u> | | |
| A06470 | Others | 30,000,000 | | |
| LO19000784 | CONSTRUCTION OF DAMAGE BRIDGE OF SAIM NULLAH AT KALA SHADIAN QADIRABAD ROAD NEAR JAGO KALAN, DISTRICT M.B.DIN | <u>15,000,000</u> | | |
| A06470 | Others | 15,000,000 | | |
| LO19000789 | STUDY FOR LAND VALUE CAPTURED OF MALL AND MASS TRANSIT ROUTE, LAHORE | <u>10,000,000</u> | | |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000790 | CONSTRUCTION OF PCC / SEWERAGE / DRAINAGE IN UC-269, 270 & 271, LAHORE | <u>9,600,000</u> | <u>9,597,000</u> | |
| A06470 | Others | 9,600,000 | 9,597,000 | |
| LO19000800 | REHABILITATION AND IMPROVEMENT OF ROAD FROM FATEHPUR TO CHAK NO.92/ML VIA CHAK NO. 224/TDA (12 FT), DISTRICT LAYYAH | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000801 | REHABILITATION AND IMPROVEMENT OF ROAD FROM NOORPUR TO JHARKIL VIA DINPUR (12 FT), DISTRICT LAYYAH | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000804 | CAPACITY BUILDING OF LOCAL GOVERNMENT TO TRANSIT TO THE NEW LOCAL GOVERNMENT SYSTEM | <u>200,000,000</u> | | |
| A05270 | To Others | 200,000,000 | | |
| LO19000805 | PILOTING, WASTE TO ENERGY PROJECTS. CLOSURE OF SELECTED SOLID WASTE DUMP SITES AND TRAPPING OF METHANE EMISSION | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| LO19000806 | ROLL OUT OF SUCCESSFUL INTERVENTIONS PILOTED UNDER WORLD BANK FUNDED PCGIP TO OTHER CITIES | <u>30,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19000808 | FORMULATION OF SOLID WASTE MANAGEMENT PLANS FOR VARIOUS CITIES IN THE PUNJAB | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19000810 | DEVELOPMENT OF PENSION ACCRUAL AND MANAGEMENT PLAN | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000811 | THIRD PARTY VALIDATION OF LOCAL GOVERNMENT PROJECTS | <u>15,000,000</u> | | |
| A05270 | To Others | 15,000,000 | | |
| LO19000812 | PILOTING SOLID WASTE SORTING AND COMPOSTING PROJECTS | <u>52,109,000</u> | | |
| A05270 | To Others | 52,109,000 | | |
| LO19000813 | PROVISION FOR UNFUNDED / INCOMPLETE SCHEMES | <u>175,000,000</u> | | |
| A05270 | To Others | 175,000,000 | | |
| LO19000815 | RESTORATION OF SELECTED HISTORICAL BUILDING IN RAWALPINDI | <u>35,000,000</u> | | |
| A05270 | To Others | 35,000,000 | | |
| LO19000816 | URBAN REHABILITATION AND INFRASTRUCTURE IMPROVEMENT PROJECT PACKAGE FROM BHAATI GATE TO QATRI ALLAH BUKSH, LAHORE. | <u>40,000,000</u> | | |

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|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 40,000,000 | | |
| LO19010008 | Construction/Rehabilitation of Roads and Streets Pavements in BastiBuzdar-18, District D.G.Khan | | <u>3,125,000</u> | |
| A12102 | Other highways/roads | | 3,125,000 | |
| LO19010009 | Construction/Rehabilitation of Roads and Streets Pavements inMangrotha-19, District D.G.Khan | | <u>9,491,000</u> | |
| A12102 | Other highways/roads | | 9,491,000 | |
| LO19010010 | Construction/Rehabilitation of Metalled Roads from Indus High way ToCollege Chowk Via Degree College. (Carpetting), District D.G.Khan | | <u>500,000</u> | |
| A12102 | Other highways/roads | | 500,000 | |
| LO19010011 | Construction/Rehabilitation of Roads and Streets Pavements in Sokar-17, District D.G.Khan | | <u>8,056,000</u> | |
| A12102 | Other highways/roads | | 8,056,000 | |
| LO19010012 | Construction/Rehabilitation of Roads and Streets Pavements in Bohar-16, District D.G.Khan | | <u>4,957,000</u> | |
| A12102 | Other highways/roads | | 4,957,000 | |

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|-----------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0622 | | RURAL DEVELOPMENT | | | |
| 062202 | | RURAL WORKS PROGRAMME | | | |
| LE4209 | | RURAL WORKS PROGRAMME | | | |
| LO19010013 | | Construction/Rehabilitation of Roads and Streets Pavements in UC MakwalKalan-13, District D.G.Khan | | <u>6,825,000</u> | |
| A12102 | | Other highways/roads | | 6,825,000 | |
| LO19010014 | | Construction/Rehabilitation of Roads and Streets Pavements in UCBindi-12, District D.G.Khan | | <u>5,495,000</u> | |
| A12102 | | Other highways/roads | | 5,495,000 | |
| LO19010015 | | Construction/Rehabilitation of Roads and Streets Pavements in UC NariJanubi-10, District D.G.Khan | | <u>6,250,000</u> | |
| A12102 | | Other highways/roads | | 6,250,000 | |
| LO19010016 | | Construction/Rehabilitation of Roads and Streets Pavements in UC Dona-11, District D.G.Khan | | <u>3,125,000</u> | |
| A12102 | | Other highways/roads | | 3,125,000 | |
| LO19010017 | | Construction/Rehabilitation of Roads and Streets Pavements in Vehova, District D.G.Khan | | <u>6,035,000</u> | |
| A12102 | | Other highways/roads | | 6,035,000 | |
| LO19010018 | | Construction/Rehabilitation of Roads and Streets Pavements in KhararBuzdar UC Mubaraki, District D.G.Khan | | <u>7,991,000</u> | |

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A12102 | Other highways/roads | | 7,991,000 | |
| LO19010019 | Construction/Rehabilitation of Metalled Roads from Fazla Katch Market ToDostlani Maraki UC Fazla Katch, District D.G.Khan | | <u>6,914,000</u> | |
| A12102 | Other highways/roads | | 6,914,000 | |
| LO19010020 | Construction/Rehabilitation of Roads and Streets Pavements in Theekar(Tuman Buzdar)-94, District D.G.Khan | | <u>6,430,000</u> | |
| A12102 | Other highways/roads | | 6,430,000 | |
| LO19010021 | Construction/Rehabilitation of Metalled Roads from Dahar to Jaroo UCBarthi, District D.G.Khan | | <u>12,993,000</u> | |
| A12102 | Other highways/roads | | 12,993,000 | |
| LO19010022 | Construction/Rehabilitation of Roads and Streets Pavements in SardarQallat,Gul Khawani, Jatto Qallat UC Barthi, District D.G.Khan | | <u>9,500,000</u> | |
| A12102 | Other highways/roads | | 9,500,000 | |
| LO19010023 | Construction/Rehabilitation of Metalled Roads from Indus High Way toBasti Yaseen Via Basti Lashari Graveyard Haji Qasim & Basti Ijaz BatharIjaz Bathar UC Shadan Lound, District D | | <u>3,508,000</u> | |
| A12102 | Other highways/roads | | 3,508,000 | |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19010024 | Construction/Rehabilitation of Metalled Roads from Madina Mill Chowk Tochah Lootay Wala UC Paighah & Khakhi, District D.G.Khan | | <u>5,989,000</u> | |
| A12102 | Other highways/roads | | 5,989,000 | |
| LO19010025 | Construction/Rehabilitation of Metalled Roads from Khoh Birohi Wala ToShah jahan Mirral, District D.G.Khan | | <u>3,991,000</u> | |
| A12102 | Other highways/roads | | 3,991,000 | |
| LO19010026 | Construction/Rehabilitation of Roads and Streets Pavements in UC BahadurGarh, Kot Mubarak, Chabri Bala & Yaroo, District D.G.Khan | | <u>5,914,000</u> | |
| A12102 | Other highways/roads | | 5,914,000 | |
| LO19010027 | Construction/Rehabilitation of Roads and Streets Pavements in UC Laddan, District D.G.Khan | | <u>625,000</u> | |
| A12102 | Other highways/roads | | 625,000 | |
| LO19010028 | Rehabilitation /Widening of Metalled Roads from Adda Kot Chutta ToBismillah Town MC Kot Chutta, District D.G.Khan | | <u>3,993,000</u> | |
| A12102 | Other highways/roads | | 3,993,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19010029 | Up-gradation / Construction of Boundary Wall Around Graveyard Barthi UCBarthi, Tehsil koh-E-Sulman, District Dera Ghazi Khan | | <u>11,919,000</u> | |
| A12102 | Other highways/roads | | 11,919,000 | |
| LO19010047 | Improvement/Repair for metalled road Basti Malook to Dunyapur Road, Adda Chak No.356/WB to Chak No. 354/WB, District Lodhran | | <u>3,927,000</u> | |
| A06470 | Others | | 3,927,000 | |
| LO19010051 | Rural Soiling Drainage & PCC scheme Talwandi, Tehsil & District Kasur | | <u>10,864,000</u> | |
| A06470 | Others | | 10,864,000 | |
| LO19010052 | Rural Soiling Drainage & PCC scheme Dao Key, Talwandi, Tehsil & District Kasur | | <u>5,303,000</u> | |
| A06470 | Others | | 5,303,000 | |
| LO19010053 | Rural Soiling Drainage & PCC scheme Mehmood Pura, Tehsil & District Kasur | | <u>6,946,000</u> | |
| A06470 | Others | | 6,946,000 | |
| LO19010077 | Establishment of Citizen Facilitation and Service Center (CFSC) | | <u>21,534,000</u> | |
| A03402 | Rent for Office Building | | 3,862,000 | |
| A09701 | Purchase of Furniture and Fixture | | 17,672,000 | |

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|-------------------|------------|--|--|---|--|
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0622 | | RURAL DEVELOPMENT | | | |
| 062202 | | RURAL WORKS PROGRAMME | | | |
| LE4209 | | RURAL WORKS PROGRAMME | | | |
| LO19010172 | | Establishment of New Facilities in Officer Club, D. G Khan | | <u>31,740,000</u> | |
| A06470 | | Others | | 31,740,000 | |
| LO19010187 | | Construction of two filtration plants, one for Liaqat Pura and one for Qaid-e-Azam Chowk, New Lari Adda, Vehari | | <u>863,000</u> | |
| A12502 | | Works-Rural | | 863,000 | |
| LO19010196 | | Construction of PCC, Street and Sewerage open drain at village aroop UC-Aroop, DistrictGujranwala | | <u>4,577,000</u> | |
| A12501 | | Works-Urban | | 4,577,000 | |
| LO19010233 | | Construction of PCC Drains at Gulberg Colony Kasur | | <u>1,949,000</u> | |
| A06470 | | Others | | 1,949,000 | |
| LO19010234 | | Construction of PCC Tuff Tile Muhallah Bohar Wala Rao Khan Wala Kasur | | <u>1,959,000</u> | |
| A06470 | | Others | | 1,959,000 | |
| LO19010235 | | Construction of Soling PCC Drains at basti Barkat Wali Rao Khan WalaKasur | | <u>1,471,000</u> | |
| A06470 | | Others | | 1,471,000 | |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19010236 | Construction of Soling PCC Drains Manawala Kasur | | <u>1,471,000</u> | |
| A06470 | Others | | 1,471,000 | |
| LO19010237 | Construction of soling drains Chorr Pura Kani Wala Bye Pass Kasur | | <u>1,469,000</u> | |
| A06470 | Others | | 1,469,000 | |
| LO19010238 | Construction of soling drains Ward No.1 Dafto Kasur | | <u>1,470,000</u> | |
| A06470 | Others | | 1,470,000 | |
| LO19010239 | Construction of soling PCC Drains Atheel Pur Kasur | | <u>1,468,000</u> | |
| A06470 | Others | | 1,468,000 | |
| LO19010240 | Consturction of Soling drains rasta Khizar hayat wala Rao Khan WalaKasur | | <u>1,962,000</u> | |
| A06470 | Others | | 1,962,000 | |
| LO19010241 | Construction of Soling PCC Drains at Basti Essa nagar Kasur | | <u>1,471,000</u> | |
| A06470 | Others | | 1,471,000 | |
| LO19010242 | Construction of Soling PCC Drains Rao Khan Wala Kasur | | <u>994,000</u> | |

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | | 994,000 | |
| LO19010243 | Construction of Boundary Wall Qabrastan Pero Wala Kasur | | <u>980,000</u> | |
| A06470 | Others | | 980,000 | |
| LO19010245 | Construction of PCC Soling & Drains at Village Bonga Ganda Singh Kasur | | <u>1,469,000</u> | |
| A06470 | Others | | 1,469,000 | |
| LO19010246 | Construction of PCC Soling & Drains at Village Mahalam + Noori WalaKasur | | <u>1,469,000</u> | |
| A06470 | Others | | 1,469,000 | |
| LO19010247 | Construction of PCC Soling & Drains at Kot Rehna Kasur | | <u>980,000</u> | |
| A06470 | Others | | 980,000 | |
| LO19010248 | Construction of PCC Soling & Drains at Muhallah Iqbal Nagar Raja JangKasur | | <u>1,903,000</u> | |
| A06470 | Others | | 1,903,000 | |
| LO19010338 | Rehabilitation of Carpet Road from Sat Sira to Mano Chak in district M.B.Din | | <u>79,501,000</u> | |
| A06470 | Others | | 79,501,000 | |

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(Revenue)

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Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19010339 | Widening / Rehabilitation of Carpet Road from Ladher to Churuhd via Maken with LinksMangat and Phalia Qanchi in district M.B.din | | <u>100,000,000</u> | |
| A06470 | Others | | 100,000,000 | |
| LO19010340 | Widening / Rehabilitation of Carpet Road from Asad Ullah to Shadiwal Road in DistrictM.B.din | | <u>55,821,000</u> | |
| A06470 | Others | | 55,821,000 | |
| LO19010376 | Construction of PCC Sewarage & Open Drainage at Village Taiwandi KHajoor Wali and trigriUC Taiwandi Khajoor Wali District Gujranwala | | <u>2,676,000</u> | |
| A06470 | Others | | 2,676,000 | |
| LO19010377 | Carpeting of metalled road construction of tuff paver, sewerage, water supply in U/C 5Multan | | <u>853,000</u> | |
| A06470 | Others | | 853,000 | |
| 1854-A | | | | |
| LO19000699 | CONCRETING OF EXISTING KATCHA TRACK VILLAGE NEW LARRI, UC TERAYA, DISTRICT RAWALPINDI. | <u>18,000,000</u> | <u>5,857,000</u> | <u>5,000,000</u> |
| A06470 | Others | 18,000,000 | 5,857,000 | 5,000,000 |
| 1855-A | | | | |
| LO19000700 | CONSTRUCTION / REPAIR OF ROAD FROM CHOA SAIDAN SHAH CHAKWAL ROAD TO GOVT. HIGH SCHOOL JHATLA, CHAKWAL | <u>10,000,000</u> | <u>1,953,000</u> | <u>4,000,000</u> |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 10,000,000 | 1,953,000 | 4,000,000 |
| 1856-A | | | | |
| LO19000701 | CONSTRUCTION OF RETAINING WALL AT VILLAGE JHATLA, CHAKWAL. | <u>4,000,000</u> | <u>2,212,000</u> | <u>1,788,000</u> |
| A06470 | Others | 4,000,000 | 2,212,000 | 1,788,000 |
| 1857-A | | | | |
| LO19000703 | REHABILITATION / CONSTRUCTION OF LINK ROAD FROM (I) ABADI MIAN JAVEED RANJHA TUBEWELL NO. 140 TO CHAK NO. 18/SB (II) PULL RAWANA TO ABADI MIAN LIAQAT HAYAT RANJHA / MIAN QASIM | <u>10,000,000</u> | <u>35,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 35,000,000 | 10,000,000 |
| 1858-A | | | | |
| LO19000704 | REMAINING REPAIR WORK OF 1.5 KM LINK ROAD SIAL MORE / PHALIA ROAD AND MIDH KOT MOMIN ROAD, SARGODHA. | <u>10,000,000</u> | <u>9,319,000</u> | <u>5,681,000</u> |
| A06470 | Others | 10,000,000 | 9,319,000 | 5,681,000 |
| 1859-A | | | | |
| LO19000705 | ESTABLISHMENT OF PUBLIC PARK AT CHAK NO. 47/NB, FAISALABAD ROAD, DISTRICT SARGODHA. | <u>5,000,000</u> | | <u>5,000,000</u> |
| A06470 | Others | 5,000,000 | | 5,000,000 |
| 1860-A | | | | |
| LO19000706 | WIDENING / CONSTRUCTION OF ROAD FROM SODHI MORE TO SODHI KALYAL AND BIAKH, DISTRICT KHUSHAB. | <u>20,000,000</u> | <u>63,120,000</u> | <u>5,000,000</u> |
| A06470 | Others | 20,000,000 | 63,120,000 | 5,000,000 |
| 1861-A | | | | |
| LO19000710 | ESTABLISHMENT OF ROAF FROM JANDAIN TO GUJJA, DISTRICT BHAKKAR. | <u>20,000,000</u> | <u>16,210,000</u> | <u>15,000,000</u> |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 20,000,000 | 16,210,000 | 15,000,000 |
| 1862-A | | | | |
| LO19000711 | CONSTRUCTION OF ROAD FROM CHAK NO. 168/GB VIA 165/GB, 174/GB, 424/GB, 425/GB MAIN ROAD TANDLIANWALA & OKARA ROAD, FAISALABAD. | <u>25,000,000</u> | | <u>35,000,000</u> |
| A06470 | Others | 25,000,000 | | 35,000,000 |
| 1863-A | | | | |
| LO16000899 | Schemes for Development of Village Eminabad (PP-98) Gujranwala | <u>40,000,000</u> | <u>9,554,000</u> | <u>30,000,000</u> |
| A06470 | Others | 40,000,000 | 9,554,000 | 30,000,000 |
| 1864-A | | | | |
| LO17001379 | Establishment of new Office Building Municipal Committee Ladha Wala Waraich | | | <u>7,500,000</u> |
| A06470 | Others | | | 7,500,000 |
| 1865-A | | | | |
| LO19000714 | CONSTRUCTION OF ROAD FROM JAJOKI TO QILA DESU SINGH ALONG SIDE RAJBAH, DISTRICT GUJRWALA. | <u>5,000,000</u> | <u>5,000,000</u> | <u>25,000,000</u> |
| A06470 | Others | 5,000,000 | 5,000,000 | 25,000,000 |
| 1866-A | | | | |
| LO16007793 | Construction of PCC, Sewerage & Open Draingae at Ucs 45/9, 48/12,49/13, 46/10, 47/11, 41/5, Vania Wala, Lohianwala, Aroop, Butterwali,jalal balagan, Talwandi Khajoor Wali, | | | <u>25,000,000</u> |
| A12502 | Works-Rural | | | 25,000,000 |

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|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1867-A | | | | |
| LO19000715 | CONSTRUCTION & PAVEMENT OF STREETS, SEWERAGE, DRAINS AND SULLAGE CARRIER IN UNION COUNCIL NANOWANA, KALEEKI, NAHRIANWALA, GAAGAY, UDDOKI, BHOBRA, DISTRICT HAFIZABAD. | <u>30,000,000</u> | <u>60,000,000</u> | <u>40,000,000</u> |
| A05270 | To Others | 30,000,000 | 60,000,000 | 40,000,000 |
| 1868-A | | | | |
| LO19000716 | CONSTRUCTION OF ROAD FROM BERIWALA TO MARRH CHATHA, DISTRICT HAFIZABAD | <u>10,000,000</u> | <u>19,189,000</u> | <u>10,811,000</u> |
| A06470 | Others | 10,000,000 | 19,189,000 | 10,811,000 |
| 1869-A | | | | |
| LO19000717 | CONSTRUCTION OF ROAD FROM DARBAR RANG BAHLOL TO PINDI DHUDAL ROAD, HAFIZABAD. | <u>10,000,000</u> | <u>25,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 25,000,000 | 10,000,000 |
| 1870-A | | | | |
| LO19000720 | WIDENING / REHABILITATION OF CARPET ROAD FROM SAT SIRA TO MANO CHAK, LADHER TO CHURND VIA MAKE WITH LINKS MANGAT & PHALIA QANCHI, JOKALIAN TO MANGOWAL, MANO CHAK TO SAIDA | <u>30,000,000</u> | | <u>108,000,000</u> |
| A06470 | Others | 30,000,000 | | 108,000,000 |
| 1871-A | | | | |
| LO19000721 | CONSTRUCTION OF ROAD FROM SHERANWALL DARBAR TO RANA CHOWK PCC, MANDI BHAUDDIN. | <u>10,000,000</u> | <u>5,891,000</u> | <u>4,109,000</u> |
| A06470 | Others | 10,000,000 | 5,891,000 | 4,109,000 |
| 1872-A | | | | |
| LO19000722 | CONSTRUCTION OF ROAD FROM JAYYA MINOR VIA DERA ZAFAR CHIMMOANA VIA DERA SULTAN TO JAYYA CHOWK, MANDI BHAUDDIN. | <u>20,000,000</u> | <u>865,000</u> | <u>15,000,000</u> |

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|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 20,000,000 | 865,000 | 15,000,000 |
| 1873-A | | | | |
| LO17001383 | Rehabilitation of 02 KM Branch Road at Main Narowal- Pasroor Road from Village Fattah Gujran to Village Bhutta UC 91 | <u>24,400,000</u> | <u>11,634,000</u> | <u>12,766,000</u> |
| A06470 | Others | 24,400,000 | 11,634,000 | 12,766,000 |
| 1874-A | | | | |
| LO19000723 | CONSTRUCTION OF PCC COVERED STREET DRAIN / NULLAH& PROVIDING, LAYING OF TUFF TILES IN VILLAGE BAHERA OF UC MARAKIWAL, SIALKOT | <u>14,600,000</u> | <u>14,327,000</u> | <u>10,273,000</u> |
| A06470 | Others | 14,600,000 | 14,327,000 | 10,273,000 |
| 1875-A | | | | |
| LO19000727 | PAVEMENT OF PCC OF ROADS IN KOT LAKHPAT, LAHORE. | <u>5,000,000</u> | | <u>10,000,000</u> |
| A06470 | Others | 5,000,000 | | 10,000,000 |
| 1876-A | | | | |
| LO19000728 | CONSTRUCTION OF PCC JAMIA MASJID TAQWA, KHYBER TOWN TULISE PURA AND STREET PCC ALONG WITH NULLAH THANET SCHOOL WALI LINK BIRD MARKET CHAMAN PARK, FATEHGARH, LAHORE. | <u>4,695,000</u> | <u>4,463,000</u> | <u>5,000,000</u> |
| A06470 | Others | 4,695,000 | 4,463,000 | 5,000,000 |
| 1877-A | | | | |
| LO19000729 | REPAIR / CARPETING OF SHAKIR ROAD ICCHRA, LINK TAJ HOSPITAL ROAD AND ALI RAZA ABAD TO KHALIQ ABAD ROAD, LAHORE. | <u>6,000,000</u> | <u>19,000,000</u> | <u>25,000,000</u> |
| A06470 | Others | 6,000,000 | 19,000,000 | 25,000,000 |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1878-A | | | | |
| LO19000730 | PCC STREETS IN TAKIA LEHRI SHAH ICHRA, BHATTI PARK UC 86, SHAMA PARK, SIKANDRIA COLONY UC 94, LAHORE. | <u>5,000,000</u> | <u>25,000,000</u> | <u>30,000,000</u> |
| A06470 | Others | 5,000,000 | 25,000,000 | 30,000,000 |
| 1879-A | | | | |
| LO19000731 | REPAIR OF ROADS AND STREETS IN UC 82, 89, 90, 91, 97 LAHORE. | <u>30,000,000</u> | | <u>100,000,000</u> |
| A06470 | Others | 30,000,000 | | 100,000,000 |
| 1880-A | | | | |
| LO19000732 | CARPETING OF ROAD FRM MAIN CIA STOP TO HAJI PARK IN UC 94, LAHORE. | <u>10,000,000</u> | | <u>60,000,000</u> |
| A06470 | Others | 10,000,000 | | 60,000,000 |
| 1883-A | | | | |
| LO16000929 | Beautification of Muridkay City and underpasses / G.T road Muridkay city portion (alongwith provisional of horticulture, tuff tiles, sitting areas, parking areas, installation | <u>40,000,000</u> | <u>27,508,000</u> | <u>30,000,000</u> |
| A06470 | Others | 40,000,000 | 27,508,000 | 30,000,000 |
| 1884-A | | | | |
| LO16000931 | Establishment of Community Centre in Pattoki, District Kasur | <u>10,000,000</u> | <u>4,867,000</u> | <u>2,300,000</u> |
| A06470 | Others | 10,000,000 | 4,867,000 | 2,300,000 |
| 1885-A | | | | |
| LO17011417 | Rural Soling Drainage & PCC Scheme Maman Wala & maman Wala Khurd, Tehsil & District Kasur. | | | <u>7,000,000</u> |
| A12501 | Works-Urban | | | 7,000,000 |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1886-A | | | | |
| LO17011416 | Rural Soling Drainage & PCC Scheme Thathi Bakhsy Wala, Tehsil & District Kasur. | | | <u>11,000,000</u> |
| A12501 | Works-Urban | | | 11,000,000 |
| 1887-A | | | | |
| LO20000120 | ELIMINATION OF PONDS FROM MAJOR VILLAGES OF PUNJAB TO IMPROVE SANITATION / ERADICATION OF VECTOR DISEASES THROUGH BIO-REMEDICATION (PHASE-II) GHANIKEY DISTRICT KASUR | | | <u>9,806,000</u> |
| A06470 | Others | | | 9,806,000 |
| 1888-A | | | | |
| LO19000736 | IMPROVEMENT / REPAIR FOR METALLED ROAD BASTI MALOOK TO DUNYAPUR ROAD, ADDA CHAK NO. 356/WB TO CHAK NO. 354/WB, DISTRICT MULTAN. | <u>9,264,000</u> | | <u>5,337,000</u> |
| A06470 | Others | 9,264,000 | | 5,337,000 |
| 1889-A | | | | |
| LO19000737 | CONSTRUCTION OF WATER COURSE IN MOUZA DURRAB PUR TEHSIL JALALPUR PIR WALA, MULTAN. | <u>28,737,000</u> | <u>3,988,000</u> | <u>15,000,000</u> |
| A06470 | Others | 28,737,000 | 3,988,000 | 15,000,000 |
| 1890-A | | | | |
| LO19000738 | CONSTRUCTION / REHABILITATION OF METALLED ROAD FROM RELIANCE WEAVING MILLS TO NEW BRANCH CANAL VIA BASTI KIRPALPUR, DISTRICT MULTAN. | <u>10,000,000</u> | <u>9,961,000</u> | <u>17,394,000</u> |
| A06470 | Others | 10,000,000 | 9,961,000 | 17,394,000 |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1891-A | | | | |
| LO19000739 | REHABILITATION OF METTALED ROAD FROM NOOR SHAH RAILWAY STATION TO BAGI PULLI, MULTAN-VEHARI ROAD, DISTRICT VEHARI. | <u>10,000,000</u> | <u>9,761,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 9,761,000 | 10,000,000 |
| 1892-A | | | | |
| LO19000740 | CONSTRUCTION OF M/R FROM JORA MOGHA TO 390/W.B VIA 388/W.B, DISTRICT LODHRAN. | <u>10,000,000</u> | <u>8,074,000</u> | <u>8,000,000</u> |
| A06470 | Others | 10,000,000 | 8,074,000 | 8,000,000 |
| 1893-A | | | | |
| LO19000742 | CONSTRUCTION OF METALLED ROAD FROM PULL BAHMIN WALI TO PULL BAGHDAD SHARIF, TEHSIL MIAN CHANNU, KHANEWAL. | <u>14,265,000</u> | <u>11,323,000</u> | <u>2,942,000</u> |
| A06470 | Others | 14,265,000 | 11,323,000 | 2,942,000 |
| 1894-A | | | | |
| LO19000743 | CONSTRUCTION OF METALLED ROAD FROM INDUS HIGHWAY TO BASTI SARDAR BAZ MUHAMMAD KHAN JAFFAR TEHSIL TAUNSA, D.G. KHAN | <u>20,000,000</u> | <u>11,505,000</u> | <u>20,000,000</u> |
| A06470 | Others | 20,000,000 | 11,505,000 | 20,000,000 |
| 1895-A | | | | |
| LO19000744 | REHABILITATION OF ROAD INDUS HIGHWAY ADD-SALEEMABAD TO KOTLA MUGHLAN JAMPUR ROAD VIA DHORA HAJANA, DISTRICT RAJANPUR. | <u>20,000,000</u> | <u>15,918,000</u> | <u>25,000,000</u> |
| A06470 | Others | 20,000,000 | 15,918,000 | 25,000,000 |
| 1896-A | | | | |
| LO19000745 | CONSTRUCTION OF METALLED ROAD FROM BASTI HARRAL TO SIKHARA WALA ROAD, FAZELPUR, DISTRICT RAJANPUR, | <u>9,600,000</u> | <u>6,844,000</u> | <u>2,756,000</u> |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 9,600,000 | 6,844,000 | 2,756,000 |
| 1897-A | | | | |
| LO19000746 | CONSTRUCTION OF METTALED ROAD FROM BASTI AKBAR SONTRA TO BAIT NASRULLAH SCHOOL VIA BASIT ABID HUSSAIN KHAN JATOI, DISTRICT RAJANPUR. | <u>5,000,000</u> | <u>4,935,000</u> | <u>27,065,000</u> |
| A06470 | Others | 5,000,000 | 4,935,000 | 27,065,000 |
| 1898-A | | | | |
| LO19000747 | CONSTRUCTION OF BRIDGE OF NULLAH SOHRAB KOTLA REHAM, TEHSIL JATOI, DISTRICT MUZAFFARGARH. | <u>5,000,000</u> | <u>4,988,000</u> | <u>5,012,000</u> |
| A06470 | Others | 5,000,000 | 4,988,000 | 5,012,000 |
| 1899-A | | | | |
| LO19000749 | WIDENING / IMPROVEMENT AND REHABILITATION OF ROAD FROM MUBARAKABAD TO 107/6R AT MORE CHAK 106/6R TO RAHMAT CHOWK, FAQEERWALI ROAD VIA CHAK NO. 109/6R, DISTRICT | <u>15,000,000</u> | <u>10,897,000</u> | <u>20,000,000</u> |
| A06470 | Others | 15,000,000 | 10,897,000 | 20,000,000 |
| 1900-A | | | | |
| LO19000750 | WIDENING & REPAIR OF METTLED ROAD FROM KLP ROAD TO BASTI WALLA MACHI, TEHSIL LIAQATPUR, DISTRICT RAHIM YAR KHAN. | <u>20,000,000</u> | | <u>20,000,000</u> |
| A06470 | Others | 20,000,000 | | 20,000,000 |
| 1901-A | | | | |
| LO19000751 | CONSTRUCTION OF ROAD FROM UNION COUNCIL OFFICE TO EIDGAH VIA BHUTTO COLONY, KHANBELA, DISTRICT RAHIM YAR KHAN. | <u>5,000,000</u> | <u>5,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 5,000,000 | 5,000,000 | 10,000,000 |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1902-A | | | | |
| LO19000752 | CONSTRUCTION OF ROAD FROM PETROLLING CHOWKI NAWAN KOT TO VIA BASTI JAM MOUJ, ALI BASTI ARRAIN, BASTI CHACHAR CHAK 108, DISTRICT RAHIM YAR KHAN. | <u>10,000,000</u> | <u>9,936,000</u> | <u>15,000,000</u> |
| A06470 | Others | 10,000,000 | 9,936,000 | 15,000,000 |
| 1903-A | | | | |
| LO19000753 | CONSTRUCTION OF ROAD FROM BAKHA LAAR ROAD JUNAID CHOWK VIA BASTI LARRAN, BASTI AMANAT ALI ZAHIR PIR ROAD, BASTI CHANDIA, DISTRICT RAHIM YAR KHAN. | <u>10,000,000</u> | <u>9,901,000</u> | <u>15,000,000</u> |
| A06470 | Others | 10,000,000 | 9,901,000 | 15,000,000 |
| 1904-A | | | | |
| LO19000754 | CONSTRUCTION OF ROAD FROM KLP RYK ROAD SEHJA VIA GEMAL PIR BASTI DODA ARRAN, DISTRICT RAHIM YAR KHAN. | <u>10,000,000</u> | <u>9,909,000</u> | <u>15,000,000</u> |
| A06470 | Others | 10,000,000 | 9,909,000 | 15,000,000 |
| 1906-A | | | | |
| LO16000906 | Programme for Results Operation Punjab Jobs and Competitiveness (Building Sanction Permits) | <u>93,000,000</u> | | <u>20,000,000</u> |
| A06470 | Others | 93,000,000 | | 20,000,000 |
| 1907-A | | | | |
| LO16000938 | Construction of Union Council office buildings in Punjab | <u>95,358,000</u> | | <u>10,000,000</u> |
| A06470 | Others | 95,358,000 | | 10,000,000 |

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1908-A | | | | |
| LO17001411 | Provision of Special Hand Pumps in Rural Areas of Punjab | <u>30,000,000</u> | <u>30,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 30,000,000 | 30,000,000 | 10,000,000 |
| 1909-A | | | | |
| LO19000712 | SEWERAGE, DRAINAGE & PCC IN TATLE AALI INCLUDING DIMPUR GHADIAN AND TORR KALAN, DISTRICT GUJRANWALA. | <u>10,000,000</u> | <u>2,937,000</u> | <u>13,860,000</u> |
| A06470 | Others | 10,000,000 | 2,937,000 | 13,860,000 |
| 1910-A | | | | |
| LO20000121 | CONSTRUCTION OF STREET NO.19 20 LINK NAWAB COLONY UC-31 STREET NO.18 & 11 AND LINKS KACHOPURA FAIZ BAGH UC-31 & STREET NO.1 AND LINKS KRISHNA FOUNDARY UC-31 LAHORE | | | <u>1,345,000</u> |
| A12502 | Works-Rural | | | 1,345,000 |
| 1911-A | | | | |
| LO17012043 | Construction of PCC Streets and Sewerage Facility at Rampura, Gopal Pura and Allied Abadies, in PP-157, Lahore | | | <u>2,000,000</u> |
| A12501 | Works-Urban | | | 2,000,000 |
| 1912-A | | | | |
| LO17012049 | Construction of PCC Streets and Sewerage Facility at Shan park, ImamTown and Allied Abadies, in PP-157, Lahore | | | <u>2,000,000</u> |
| A12501 | Works-Urban | | | 2,000,000 |
| 1913-A | | | | |
| LO17001487 | Development Works in PP-160, Lahore | | | <u>2,000,000</u> |
| A12501 | Works-Urban | | | 2,000,000 |

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(Revenue)

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| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1914-A | | | | |
| LO17012044 | Construction of PCC Streets and Sewerage Facility at Warra Gujjra, KotDhoni chand and Allied Abadies, in PP-157, Lahore | | | <u>14,276,000</u> |
| A12501 | Works-Urban | | | 14,276,000 |
| 1916-A | | | | |
| LO17011424 | Rural Soling Drainage & PCC Scheme Pial Kalan, District Kasur. | | | <u>11,000,000</u> |
| A12501 | Works-Urban | | | 11,000,000 |
| 1917-A | | | | |
| LO17011415 | Rural Soling Drainage & PCC Scheme Sher Kot, Tehsil & District Kasur. | | | <u>10,000,000</u> |
| A12501 | Works-Urban | | | 10,000,000 |
| 1918-A | | | | |
| LO17011430 | Rural Soling Drainage & PCC Scheme Himmay Wal, Tehsil & District Kasur. | | | <u>10,000,000</u> |
| A12501 | Works-Urban | | | 10,000,000 |
| 1919-A | | | | |
| LO19000755 | HERITAGE AND URBAN REGENERATION IN LAHORE FORT (AFD FUNDED) | <u>10,000,000</u> | | <u>305,000,000</u> |
| A05270 | To Others | 10,000,000 | | 305,000,000 |
| 1920-A | | | | |
| LO16000940 | Punjab Intermediate Cities Improvement Investment Prgramme | <u>450,000,000</u> | <u>973,347,000</u> | <u>8,517,000,000</u> |
| A06470 | Others | 450,000,000 | 973,347,000 | 8,517,000,000 |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1921-A | | | | |
| LO19000756 | PUNJAB INTERMEDIATE CITIES IMPROVEMENT INVESTMENT PROGRAMME (PHASE-II) | <u>1,000,000</u> | | <u>1,090,000,000</u> |
| A06470 | Others | 1,000,000 | | 1,090,000,000 |
| 1922-A | | | | |
| LO19000757 | PUNJAB CITIES PROGRAMME - TA COMPONENT | <u>140,000,000</u> | <u>185,113,000</u> | <u>180,000,000</u> |
| A05270 | To Others | 140,000,000 | 185,113,000 | 180,000,000 |
| 1923-A | | | | |
| LO18002348 | Establishment of Shehr-e-Khamoshan Model Graveyard at Rakh Dhamial, District Rawalpindi | <u>15,000,000</u> | <u>8,218,000</u> | <u>16,282,000</u> |
| A06470 | Others | 15,000,000 | 8,218,000 | 16,282,000 |
| 1924-A | | | | |
| LO19000759 | CONSTRUCTION OF SHAIR-E-KHAMOSHAN AT SAMUNDARI, DISTRICT FAISALABAD. | <u>10,000,000</u> | <u>30,000,000</u> | <u>45,000,000</u> |
| A06470 | Others | 10,000,000 | 30,000,000 | 45,000,000 |
| 1925-A | | | | |
| LO18002363 | Construction of Boundary Wall of Graveyard and Establishment of Playground after filling pond at Chak No. 248/GB, Tehsil Gojra, District T.T.Singh | <u>15,000,000</u> | <u>14,937,000</u> | <u>5,000,000</u> |
| A06470 | Others | 15,000,000 | 14,937,000 | 5,000,000 |
| 1926-A | | | | |
| LO17001380 | Improvement and Up gradation of Gujran Wala Graveyard Railway Line Par Nat Kalan Road Ghakhar | | | <u>3,000,000</u> |
| A06470 | Others | | | 3,000,000 |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1927-A | | | | |
| LO17001456 | Construction of Boundary Wall and Janazgah in Graveyards in PP-96, District Gujranwala | <u>23,500,000</u> | <u>15,058,000</u> | <u>8,442,000</u> |
| A06470 | Others | 23,500,000 | 15,058,000 | 8,442,000 |
| 1928-A | | | | |
| LO19000760 | CONSTRUCTION OF BOUNDARY WALLS OF GRAVEYARDS IN BARE WALA, RAMKEY CHATHA, RAHGO SYEDAN, JAGGANWALA AND CHAK KHARAL, DISTRICT HAFIZABAD. | <u>10,000,000</u> | <u>8,490,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 8,490,000 | 10,000,000 |
| 1929-U | | | | |
| LO18002373 | Establishment of Shehr-e-Khamoshan Model Graveyard at Ghazi Khokher and Boley Gujrat | <u>25,000,000</u> | | <u>20,000,000</u> |
| A06470 | Others | 25,000,000 | | 20,000,000 |
| 1930-A | | | | |
| LO19000761 | CONSTRUCTION OF JANAZGAH AND BOUNDARY WALL OF THE GRAVEYARD AT VILLAGE RATHOWAL, DISTRICT M.B. DIN | <u>6,000,000</u> | <u>2,754,000</u> | <u>3,246,000</u> |
| A06470 | Others | 6,000,000 | 2,754,000 | 3,246,000 |
| 1931-A | | | | |
| LO18002380 | Establishment of Shehr-e-Khamoshan Model Graveyard at Sadha Tehsil Sialkot | <u>40,000,000</u> | | <u>35,000,000</u> |
| A06470 | Others | 40,000,000 | | 35,000,000 |
| 1932-A | | | | |
| LO19000762 | CONSTRUCTION OF BOUNDARY WALL OF GRAVEYARD IN JANDHU SAHI, TOTI CHAK AND KASHMIR NAGAR, TEHSIL DASKA, DISTRICT SIALKOT | <u>10,000,000</u> | <u>7,483,000</u> | <u>2,517,000</u> |
| A06470 | Others | 10,000,000 | 7,483,000 | 2,517,000 |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1933-A | | | | |
| LO15006806 | Establishment of Model graveyard Shehr-E-Khamoshan at Mouza Rakh ChedduKhana, Lahore (Approved Cost: 141.767 million) | <u>22,000,000</u> | <u>6,908,000</u> | <u>6,584,000</u> |
| A06470 | Others | 22,000,000 | 6,908,000 | 6,584,000 |
| 1934-A | | | | |
| LO18002383 | Construction of Boundary Wall of Graveyards and Janazgah in Ward No. 23, 48 of Tehsil Muridke and UCs No.1, 3, 6, 7, 13, 15, 16, 17, 45, 47 of District Sheikhpura | <u>20,000,000</u> | <u>19,976,000</u> | <u>20,024,000</u> |
| A06470 | Others | 20,000,000 | 19,976,000 | 20,024,000 |
| 1935-A | | | | |
| LO19000763 | CONSTRUCTION OF SHEHR-E-KHAMOSHAN AT CITY MURIDKAY, DISTRICT SHEIKHUPURA. | <u>10,000,000</u> | <u>2,000,000</u> | <u>40,000,000</u> |
| A06470 | Others | 10,000,000 | 2,000,000 | 40,000,000 |
| 1936-A | | | | |
| LO15006864 | Establishment of Shehr-e-Khamoshan Model Graveyard at Vehari Road, NearGulzeb Colony Multan#. | <u>69,320,000</u> | <u>20,000,000</u> | <u>20,000,000</u> |
| A06470 | Others | 69,320,000 | 20,000,000 | 20,000,000 |
| 1937-A | | | | |
| LO18002410 | Establishment of Shehr-e-Khamoshan Model Graveyard at Kotla Sikhani Gharbi, Tehsil D.G Khan, 190 Kanals | <u>30,000,000</u> | | <u>75,000,000</u> |
| A06470 | Others | 30,000,000 | | 75,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1938-A | | | | |
| LO17001414 | Uplifting of Nallah at Qasim Abad / Ali Abad / Fazal Abad / Gulistan-e-Paiker/ Hafiz Abad/Mehr Abad /Hafiz Abad /Westridge Valley / Habib Colony, length = | <u>10,680,000</u> | <u>10,680,000</u> | <u>5,000,000</u> |
| A06470 | Others | 10,680,000 | 10,680,000 | 5,000,000 |
| 1939-A | | | | |
| LO18002338 | Construction of 2 new roads and drainage scheme UC Jhand Khanzada, District Chakwal | | | <u>4,000,000</u> |
| A06470 | Others | | | 4,000,000 |
| 1940-A | | | | |
| LO19000766 | CONSTRUCTION OF ROAD FROM JHATTI GUJAR TO TALAGANG KALARKAHAR ROAD (L=5 KM), DISTRICT CHAKWAL | <u>20,000,000</u> | <u>20,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 20,000,000 | 20,000,000 | 10,000,000 |
| 1941-A | | | | |
| LO17010871 | Construction of Road from Purana Bhalwal By Pass to Mughian Road 1.6KM, District Sargodha | <u>16,000,000</u> | <u>8,621,000</u> | <u>7,379,000</u> |
| A06470 | Others | 16,000,000 | 8,621,000 | 7,379,000 |
| 1942-A | | | | |
| LO17001425 | Development schemes in Sargodha City | <u>23,911,000</u> | <u>6,728,000</u> | <u>2,183,000</u> |
| A06470 | Others | 23,911,000 | 6,728,000 | 2,183,000 |
| 1943-A | | | | |
| LO16007552 | Rehabilitation, Widening & Beautification of Road from Chowk Police Station to Railway Crossing Shaheen abad Road via Children park Sillanwali (Length 0.95 Km) | | | <u>10,000,000</u> |
| A05270 | To Others | | | 10,000,000 |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1944-A | | | | |
| LO20000122 | DEVELOPMENT PACKAGE FOR PP-32 DISTRICT SARGODHA | | | <u>20,000,000</u> |
| A06470 | Others | | | 20,000,000 |
| 1945-A | | | | |
| LO17001451 | General Development Scheme of Urban Areas Ward No.32,33,34,35 & 36, District T.T. Singh (PP-85) | | | <u>10,000,000</u> |
| A06470 | Others | | | 10,000,000 |
| 1946-U | | | | |
| LO19000713 | REHABILITATION OF ROAD FROM QILA MIAN SINGH TO KOTLI RETWALI, DISTRICT GUJRANWALA. | <u>5,000,000</u> | | <u>8,000,000</u> |
| A06470 | Others | 5,000,000 | | 8,000,000 |
| 1947-A | | | | |
| LO17010489 | Construction of PCC, Sewerage & Open Drainage at Ucs, Lohianwala, Talwandi Wali, Bhatti Bhango, Aroop, Tahwali Sharqi, Buttranwali, JalalBalagan, District Gujranwala. | | | <u>20,000,000</u> |
| A12502 | Works-Rural | | | 20,000,000 |
| 1948-A | | | | |
| LO17001461 | Rehabilitation / Construction of Roads / Streets / Soling and Drainage etc., District Gujrat (NA-104) | <u>10,000,000</u> | <u>10,000,000</u> | <u>30,000,000</u> |
| A06470 | Others | 10,000,000 | 10,000,000 | 30,000,000 |
| 1949-A | | | | |
| LO19000777 | REHABILITATION OF ROAD FROM KHARIAN-DINGA ROAD DHORIA TO BIJLAN TEHSIL KHARIAN, DISTRICT GUJRAT (LENGTH 3 KM) | <u>20,000,000</u> | <u>20,000,000</u> | <u>10,000,000</u> |

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 20,000,000 | 20,000,000 | 10,000,000 |
| 1950-A | | | | |
| LO19000719 | CONSTRUCTION OF ROAD FROM MALIKPUR TO BAHOOJ AND FROM MAIN ROAD TO JALAPWAL, DISTRICT GUJRAT. | <u>10,000,000</u> | <u>10,000,000</u> | <u>25,000,000</u> |
| A06470 | Others | 10,000,000 | 10,000,000 | 25,000,000 |
| 1951-U | | | | |
| LO19000734 | CONSTRUCTION / REHABILITATION OF ROAD FROM KOT RAJPUTAN TO MURIDKY-NAROWAL ROAD, DISTRICT SHEIKHUPURA. | <u>5,000,000</u> | | <u>5,000,000</u> |
| A06470 | Others | 5,000,000 | | 5,000,000 |
| 1952-A | | | | |
| LO20000123 | REPAIR OF ROAD FROM NAWAZSHRIF CHOWK TO RAILWAY PHATTAK SAFDARABAD CITY DISTRICT SHEIKHUPURA | | | <u>28,000,000</u> |
| A06470 | Others | | | 28,000,000 |
| 1953-A | | | | |
| LO17011419 | Rural Soling Drainage & PCC Scheme Mouza Chabbar & Adjoining Abadies, Tehsil & District Kasur. | | | <u>8,424,000</u> |
| A12501 | Works-Urban | | | 8,424,000 |
| 1954-A | | | | |
| LO17011432 | Rural Soling Drainage & PCC Scheme Khingran Wala & Arrian Wala Kot, Tehsil & District Kasur. | | | <u>7,000,000</u> |
| A12501 | Works-Urban | | | 7,000,000 |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1955-A | | | | |
| LO17011435 | Rural Soling Drainage & PCC Scheme Sabni Wala, Tehsil & District Kasur. | | | <u>6,000,000</u> |
| A12501 | Works-Urban | | | 6,000,000 |
| 1956-A | | | | |
| LO17011439 | Rural Soling Drainage & PCC Scheme Jaggiyan, Tehsil & District Kasur. | | | <u>5,000,000</u> |
| A12501 | Works-Urban | | | 5,000,000 |
| 1957-A | | | | |
| LO17001540 | Construction of Sewerage/ Nali / Khalli / Repair of Soling / Tuff Tiles/ PCC/ Drainage of UC#s 87/6-R, 89/6-R, 92/6-R, Muhammad Pur, 59/GD, 58/GD, Aurang Abad, 88/9-L, 94/9-L, 91/ | <u>5,386,000</u> | <u>5,385,000</u> | <u>5,000,000</u> |
| A06470 | Others | 5,386,000 | 5,385,000 | 5,000,000 |
| 1958-A | | | | |
| LO20000124 | SPECIAL DEVELOPMENT PACKAGE DISTRICT SAHIWAL | | | <u>10,000,000</u> |
| A06470 | Others | | | 10,000,000 |
| 1959-A | | | | |
| LO17001542 | Special City Package for Multan | <u>50,000,000</u> | <u>27,918,000</u> | <u>20,000,000</u> |
| A06470 | Others | 50,000,000 | 27,918,000 | 20,000,000 |
| 1960-A | | | | |
| LO17001549 | Special Package for Vehari City (Tuff Tiles, Construction / Repair of Roads) District Vehari | <u>10,000,000</u> | <u>9,647,000</u> | <u>10,353,000</u> |
| A06470 | Others | 10,000,000 | 9,647,000 | 10,353,000 |

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|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1961-A | | | | |
| LO17001550 | Tuff Tile of City DG Khan | <u>35,000,000</u> | | <u>15,000,000</u> |
| A06470 | Others | 35,000,000 | | 15,000,000 |
| 1962-A | | | | |
| LO17001556 | 100 Deep Hand Pumps with Straight Machines District Rajan Pur | <u>10,000,000</u> | <u>3,947,000</u> | <u>6,053,000</u> |
| A06470 | Others | 10,000,000 | 3,947,000 | 6,053,000 |
| 1963-A | | | | |
| LO17001562 | Construction of Soling / Drainage Murad Abad District Muzaffargarh | | | <u>3,000,000</u> |
| A06470 | Others | | | 3,000,000 |
| 1964-A | | | | |
| LO17001563 | Construction of Soling / Drainage and Tuff Tile Chak No.570, 571, 572, 568 and 584/TDAs District Muzaffargarh | <u>10,000,000</u> | | <u>5,000,000</u> |
| A06470 | Others | 10,000,000 | | 5,000,000 |
| 1965-A | | | | |
| LO17001565 | Construction of Culverts at Rangpur Canal District Muzaffargarh | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 1966-A | | | | |
| LO17001564 | Construction / Rehabilitation of M/T Road Alipur City and Soling / Tuff Tile / Drain Alipur City District Muzaffargarh | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |

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DEVELOPMENT**

(Revenue)

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1967-A | | | | |
| LO17001570 | Const. of Metal Road & Sewarage Line Chak No. 38/BC Lal Sohanra District Bahawalpur | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 1968-A | | | | |
| LO17001571 | Const. of Metal Road & Sewarage Mauza Tibba Sohewan District Bahawalpur | | | <u>7,000,000</u> |
| A06470 | Others | | | 7,000,000 |
| 1969-A | | | | |
| LO17001567 | Construction of Road Sewerage & Tuff Tile from Dera Bakha Road to basti Bhawani (Length=3 KM) | | | <u>4,000,000</u> |
| A06470 | Others | | | 4,000,000 |
| 1970-A | | | | |
| LO20000125 | CONSTRUCTION OF ROAD FROM RAWAT TO DHOKE BANGLA UC RAWAT TEHSIL MURREE DISTRICT RAWALPINDI | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 1971-A | | | | |
| LO17012706 | Construction of road from Lower Ocha Dhong to Sair via Kohala road (3 Km), UC Rewat, Tehsil Murree, District Rawalpindi | | <u>2,983,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | | 2,983,000 | 5,000,000 |
| 1972-A | | | | |
| LO17012709 | Construction/Repair of Raod Diwala bazar to District Road Kayya (1 Km), UC Rewat, Tehsil Murree, District Rawalpindi. | | | <u>5,000,000</u> |
| A12502 | Works-Rural | | | 5,000,000 |

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|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1973-A | | | | |
| LO17010238 | Improvement of Internal City Roads, Drains and Paths in Tehsil Pindigheb, District Attock. | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 1974-A | | | | |
| LO20000126 | REHABILITATION / IMPROVEMENT OF ROAD FROM GT ROAD TO JATTIAL (DERA QAZI KHALID MAHMOOD) TEHSIL HAZRO DISTRICT ATTOCK | | | <u>15,000,000</u> |
| A12502 | Works-Rural | | | 15,000,000 |
| 1975-A | | | | |
| LO19000764 | CONSTRUCTION OF ROAD FROM DARKHANA CHAKI TO CHAK NAGARI TALAGANG ROAD (L=4 KM), DISTRICT CHAKWAL | <u>20,000,000</u> | <u>20,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 20,000,000 | 20,000,000 | 10,000,000 |
| 1976-A | | | | |
| LO19000765 | CONSTRUCTION OF ROAD FROM NOORPUR ADDA TO JHAAL, DISTRICT CHAKWAL | <u>15,000,000</u> | <u>15,000,000</u> | <u>5,000,000</u> |
| A06470 | Others | 15,000,000 | 15,000,000 | 5,000,000 |
| 1977-A | | | | |
| LO20000127 | REHABILITATION OF ROAD FROM SARRAI CHOWK TO CHOA SAIDAN SHAH TEHSIL CHOA SAIDAN SHAH DISTRICT CHAKWAL | | | <u>3,000,000</u> |
| A06470 | Others | | | 3,000,000 |
| 1978-A | | | | |
| LO20000128 | CONSTRUCTION OF PCC STREETS/ NULLAH FOR STORM WATER CHANNEL BILAL TOWN JHELMUM CITY | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |

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|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1979-A | | | | |
| LO18002352 | Development Package for Kotmomin and Phularwan City, District Sargodha | <u>10,000,000</u> | <u>10,000,000</u> | <u>4,000,000</u> |
| A06470 | Others | 10,000,000 | 10,000,000 | 4,000,000 |
| 1980-A | | | | |
| LO18002353 | Construction of PCC, Soling, Tuff Paver, Brik Pavement, Drains in Village Uttian along with link road from Adda Uttian to nawabpur via dera gul Muhammad, district Sargodha | <u>20,000,000</u> | <u>12,950,000</u> | <u>3,050,000</u> |
| A06470 | Others | 20,000,000 | 12,950,000 | 3,050,000 |
| 1981-A | | | | |
| LO19000767 | CONSTRUCTION OF ROAD ALONG DOODAH MINOR FROM BUS STOP DOODAH MINOR TO LAHORE SARGODHA ROAD AND FROM CHAK NO. 82SB TO DERA FAZAL ABBAS, DISTRICT SARGODHA. | <u>5,000,000</u> | <u>2,264,000</u> | <u>5,736,000</u> |
| A06470 | Others | 5,000,000 | 2,264,000 | 5,736,000 |
| 1982-A | | | | |
| LO17012016 | Rehabilitation of Road from House Tasneem Qureshi to 3.50 Marla scheme | | | <u>2,791,000</u> |
| A12501 | Works-Urban | | | 2,791,000 |
| 1983-A | | | | |
| LO19000768 | CONSTRUCTION OF ROAD FROM SIAL HUSSAINABAD MOOR TO SHAHANI ADDA (L=8 KM), DISTRICT BHAKKAR | <u>25,000,000</u> | <u>25,000,000</u> | <u>15,000,000</u> |
| A06470 | Others | 25,000,000 | 25,000,000 | 15,000,000 |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1984-A | | | | |
| LO18002345 | Rural drainage / PCC Road and Other at Municipal committee Khurrianwala in District Faisalabad | <u>10,000,000</u> | <u>19,757,000</u> | <u>30,000,000</u> |
| A06470 | Others | 10,000,000 | 19,757,000 | 30,000,000 |
| 1985-A | | | | |
| LO19000769 | CONSTRUCTION OF ROAD AT CHAK NO. 58/GB LENGTH 1.25 KM, TEHSIL JARANWALA, DISTRICT FAISALABAD | <u>12,000,000</u> | <u>8,063,000</u> | <u>3,937,000</u> |
| A06470 | Others | 12,000,000 | 8,063,000 | 3,937,000 |
| 1986-A | | | | |
| LO19000770 | CONSTRUCTION / IMPROVEMENT OF ROAD JODHKEY TO RANGPUR / LENGTH=1.50 KM, DISTRICT FAISALABAD | <u>15,000,000</u> | <u>10,701,000</u> | <u>4,299,000</u> |
| A06470 | Others | 15,000,000 | 10,701,000 | 4,299,000 |
| 1987-A | | | | |
| LO18002360 | Construction of Metalled road Chak No 478/JB, Loharan Wali to Darbar Qadri Tehsil Shorkot District Jhang | | | <u>5,220,000</u> |
| A06470 | Others | | | 5,220,000 |
| 1988-A | | | | |
| LO18002362 | Rural Drainage and Street Pavement in Chak 148/GB, Tehsil & District T.T.Singh | <u>15,000,000</u> | <u>9,962,000</u> | <u>5,038,000</u> |
| A06470 | Others | 15,000,000 | 9,962,000 | 5,038,000 |
| 1989-A | | | | |
| LO19000773 | REPAIR OF ROAD FROM KALMA CHOWK KAMALIA TO MALL FATYANA CHOWK CANAL BARALAH BRANCH, T.T.SINGH | <u>5,000,000</u> | <u>5,000,000</u> | <u>15,000,000</u> |
| A06470 | Others | 5,000,000 | 5,000,000 | 15,000,000 |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1990-A | | | | |
| LO18002365 | Construction of PCC Streets & Drainage at UC-72 Kohlowala, Tehsil & District Gujranwala | <u>8,000,000</u> | <u>7,534,000</u> | <u>2,000,000</u> |
| A06470 | Others | 8,000,000 | 7,534,000 | 2,000,000 |
| 1991-A | | | | |
| LO18002366 | Rehabilitation / Up-gradation of road from Dhariwal to Kotli Mahal via Kot Mand, District Gujranwala | <u>30,000,000</u> | <u>34,259,000</u> | <u>15,741,000</u> |
| A06470 | Others | 30,000,000 | 34,259,000 | 15,741,000 |
| 1992-A | | | | |
| LO17011011 | Beautification of City Alipur Chattha including Tuff Tiles, Green BeltsLighte etc. District Gujranwala. | <u>10,000,000</u> | <u>10,000,000</u> | <u>15,000,000</u> |
| A06470 | Others | 10,000,000 | 10,000,000 | 15,000,000 |
| 1993-A | | | | |
| LO18002364 | Missing PCC Links from GBHS to Rajbah Bridge via Eastern Graveyard and Road OHR, Western Graveyard to Eid Gah and from GGHS to BHU, Village Nat Kalan Tehsil Wazirabad Disrict | <u>30,000,000</u> | <u>7,403,000</u> | <u>22,597,000</u> |
| A06470 | Others | 30,000,000 | 7,403,000 | 22,597,000 |
| 1994-A | | | | |
| LO20000129 | CONSTRUCTION OF PCC & DRAINAGE STREETS AT GALI RIYAST GALI ANWAR MEHAR GALI ASGHAR WALI VILLAGE CHAK PATHANKAY GALA G.G.M SCHOOL TO GBM SCHOOL UC LINK VILLAGE KALAIR | | | <u>1,207,000</u> |
| A06470 | Others | | | 1,207,000 |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 1995-U | | | | |
| LO19000775 | TUFF TILES WORK IN BARA WALA, RABAR TARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD | <u>15,000,000</u> | | <u>5,000,000</u> |
| A06470 | Others | 15,000,000 | | 5,000,000 |
| 1996-A | | | | |
| LO18002375 | Rehabilitation of Road from Mandar Chowk to Ladian via Shampur, Samrala & Langrial Links (L=7 km), District Gujrat. | <u>55,000,000</u> | <u>55,000,000</u> | <u>30,000,000</u> |
| A06470 | Others | 55,000,000 | 55,000,000 | 30,000,000 |
| 1997-A | | | | |
| LO19000698 | CONSTRUCTION / REHABILITATION OF ROAD FROM BHADDAR ADDA TO VILLAGE JHAKUR UPTO SABOOR BHADDAR ROAD INCLUDING LINK LENGTH = 2.50 KM | <u>10,000,000</u> | <u>10,000,000</u> | <u>25,000,000</u> |
| A05270 | To Others | 10,000,000 | 10,000,000 | 25,000,000 |
| 1998-A | | | | |
| LO19000779 | CONSTRUCTION OF ROAD FROM BARIANWALA TO CHAK HUSSAIN (L=1 KM), BARIANWALA ROAD PULLI TO MUGHLI (L=1 KM), FROM CANAL UPPER JEHLAM TO SAIM DRAINAGE TO SAGAR VILLAGE, DISTRICT GUJRAT | <u>20,000,000</u> | <u>17,821,000</u> | <u>7,000,000</u> |
| A06470 | Others | 20,000,000 | 17,821,000 | 7,000,000 |
| 1999-A | | | | |
| LO19000781 | REHABILITATION OF METALLED ROAD BHAGOWAL TO TANDA ROAD DISTRICT GURJAT | <u>15,000,000</u> | <u>14,990,000</u> | <u>5,000,000</u> |
| A06470 | Others | 15,000,000 | 14,990,000 | 5,000,000 |

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|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2000-A | | | | |
| LO19000718 | INSTALLATION OF LED STREET LIGHTS IN KUNJAH, MANGOWAL, SHADIWAL TOWN, CITY PARK, CH. ZAHOOR ELAHI STADIUM, KHATALA UNDERPASS & BHUMBER ROAD, GUJRAT. | <u>15,000,000</u> | | <u>5,000,000</u> |
| A06470 | Others | 15,000,000 | | 5,000,000 |
| 2001-A | | | | |
| LO18002377 | Construction of PCC from Haveli Bati Khan to Dera Shan Ali Shasho Ka Bosal Sukha and Construction of PCC / Drain from Janazgah to Jamia Masjid Madni Maghrabi via Darbar in Chak | <u>10,141,000</u> | <u>5,141,000</u> | <u>5,000,000</u> |
| A06470 | Others | 10,141,000 | 5,141,000 | 5,000,000 |
| 2002-A | | | | |
| LO18002378 | Construction of Road from Dinga Chak 38 to Makiwal-Bhikhi link road UC-21 via Primary School Dera Bahawal Bakhsh Tehsil & District M.B.Din | <u>10,000,000</u> | | <u>2,082,000</u> |
| A06470 | Others | 10,000,000 | | 2,082,000 |
| 2003-A | | | | |
| LO18002379 | Construction / Rehabilitation of PCC , Soling, Brik Pavement, Drains in village Dhoul ranjha lower and Pandowal Tehsil Malikwal, District M.B Din | <u>10,000,000</u> | <u>8,475,000</u> | <u>1,525,000</u> |
| A06470 | Others | 10,000,000 | 8,475,000 | 1,525,000 |
| 2004-A | | | | |
| LO19000785 | CONSTRUCTION / REHABILITATION OF ROAD FROM KISANWALI PULL TO PINDI RAWAN LINKS CHAK NO. 47 AND CHAK NO. 48 IN DISTRICT M.B.DIN | <u>20,000,000</u> | <u>13,244,000</u> | <u>38,500,000</u> |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 20,000,000 | 13,244,000 | 38,500,000 |
| 2005-A | | | | |
| LO19000786 | CONSTRUCTION OF CARPET ROAD FROM SEERAY TO DHOLA VIA DERA TARKANA, DISTRICT M.B.DIN | <u>20,000,000</u> | <u>198,000</u> | <u>30,000,000</u> |
| A06470 | Others | 20,000,000 | 198,000 | 30,000,000 |
| 2006-A | | | | |
| LO19000787 | RURAL DRAINAGE SCHEME IN PP-66, DISTRICT M.B.DIN | <u>10,000,000</u> | <u>8,698,000</u> | <u>31,302,000</u> |
| A06470 | Others | 10,000,000 | 8,698,000 | 31,302,000 |
| 2007-A | | | | |
| LO18002381 | Construction of road from Mohallah Alyan to Ghani Pura Kamanwala, PCC Streets (Muhammad Safdar wali, Kashif Mughal wali, Masjid Hayya Alal Flah wali) Kamanwala, District | <u>15,000,000</u> | <u>7,838,000</u> | <u>7,162,000</u> |
| A06470 | Others | 15,000,000 | 7,838,000 | 7,162,000 |
| 2008-A | | | | |
| LO19000788 | RECONSTRUCTION / IMPROVEMENT OF ROAD MURIDKE-NAROWAL ROAD FROM QILA KALARWALA CHOWK TO VILLAGE GHATALIAN, DISTRICT SIALKOT | <u>10,000,000</u> | <u>9,521,000</u> | <u>20,479,000</u> |
| A06470 | Others | 10,000,000 | 9,521,000 | 20,479,000 |
| 2009-A | | | | |
| LO18002424 | IT based Monitoring system for improved service delivery in entire Local Governments of the Punjab | <u>50,000,000</u> | <u>48,000,000</u> | <u>30,000,000</u> |
| A06470 | Others | 50,000,000 | 48,000,000 | 30,000,000 |

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|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2010-A | | | | |
| LO17012042 | Construction of PCC Streets and Sewerage Facility at Village Manawa,jallo and Allied Abadies & office Buildings UC-183 in PP-157, Lahore | | | <u>12,000,000</u> |
| A12501 | Works-Urban | | | 12,000,000 |
| 2011-A | | | | |
| LO17012048 | Construction of PCC Streets and Sewerage Facility at Al-Faisal Town,Ameer-Ud-Din Park Allied Abadies, in PP-157, Lahore | | | <u>8,000,000</u> |
| A12501 | Works-Urban | | | 8,000,000 |
| 2012-A | | | | |
| LO18002388 | Construction of PCC, Soling, Drainage and Nullah / Culverts at Village Adil Garh, Tehsil Safadarabad, District Sheikhpura | <u>8,000,000</u> | <u>8,000,000</u> | <u>2,000,000</u> |
| A06470 | Others | 8,000,000 | 8,000,000 | 2,000,000 |
| 2013-A | | | | |
| LO18002390 | Construciton of PCC Street at Thatha Khadayar Chadran Kot Abdulmalik, District Sheikhpura. | <u>7,000,000</u> | <u>1,582,000</u> | <u>5,418,000</u> |
| A06470 | Others | 7,000,000 | 1,582,000 | 5,418,000 |
| 2014-A | | | | |
| LO18002384 | Construction of PCC, Drainage, Sewerage in Ucs No.01, 3,4,6, 7, 12,13, 22 and 23 Tehsil Muridke, District Sheikhpura | <u>15,000,000</u> | <u>33,549,000</u> | <u>21,451,000</u> |
| A06470 | Others | 15,000,000 | 33,549,000 | 21,451,000 |

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2015-A | | | | |
| LO18002385 | Construction of PCC, Soling, Drainage and Sewerage of UC Rakh Bowli, UC Nangalsahdan and UC Sheikhpura Bedad, District Sheikhpura | <u>15,000,000</u> | <u>9,446,000</u> | <u>5,554,000</u> |
| A06470 | Others | 15,000,000 | 9,446,000 | 5,554,000 |
| 2016-A | | | | |
| LO18002386 | Rehabilitation of Road Dhamoki to Chack Rasala, District Sheikhpura | <u>7,000,000</u> | <u>5,941,000</u> | <u>1,059,000</u> |
| A06470 | Others | 7,000,000 | 5,941,000 | 1,059,000 |
| 2017-A | | | | |
| LO18002387 | Construction of metal road from GT Road to village Dhar, District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 10,000,000 | 10,000,000 |
| 2018-A | | | | |
| LO19000791 | CONSTRUCTION OF ROAD VILLAGE JERNAIL WALA CHAK NO.577 GB, LENGTH=2.00 KM TEHSIL & DISTRICT NANKANA SAHIB | <u>20,000,000</u> | <u>5,063,000</u> | <u>8,000,000</u> |
| A06470 | Others | 20,000,000 | 5,063,000 | 8,000,000 |
| 2019-A | | | | |
| LO19000792 | REHABILITATION / RECONSTRUCTION OF ROAD FROM MANAWALA CHOWK TO PHULARWAN ROAD PULL TIBBI METO TO VILLAGE JHANDIAR WALA (LENGTH 3 KM), DISTRICT SHEIKHPURA | <u>10,000,000</u> | | <u>8,000,000</u> |
| A06470 | Others | 10,000,000 | | 8,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2020-A | | | | |
| LO19000793 | REHABILITATION / RECONSTRUCTION OF ROAD FROM MANANWALA CHOWK PHULARWAN ROAD TO VILLAGE SAWAN SINGH WALA (LENGTH 1.25 KM), DISTRICT SHEIKHUPURA | <u>10,000,000</u> | | <u>18,000,000</u> |
| A06470 | Others | 10,000,000 | | 18,000,000 |
| 2021-A | | | | |
| LO20000130 | WIDENING / IMPROVEMENT OF METALLED ROAD FROM MIANPUR TO CHORA DEWAN AND UCHI TIBBA ROAD DISTRICT NANKANA SAHIB | | | <u>2,336,000</u> |
| A05270 | To Others | | | 2,336,000 |
| 2022-A | | | | |
| LO19010447 | Rehabilitation of Road from Bridge Pul Harry to Nawan Kot And Rossay, District NankanaSahib | | <u>5,000,000</u> | <u>8,000,000</u> |
| A12502 | Works-Rural | | 5,000,000 | 8,000,000 |
| 2023-A | | | | |
| LO18002393 | Rehabilitation of 6-KM metal road from Olakh hithar to Amar Pura, district kasur | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 2024-A | | | | |
| LO18002394 | Construction of 2KM metal road from Nol Ottar connecting to Chragdin Wala to Kot Asa Sing, Kot Radha Kishan, Kasur | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2025-A | | | | |
| LO19000794 | CONSTRUCTION OF ROAD FROM RAIWAND-KASUR ROAD TO BABLAYANA ROAD ALONG LAKHNEKEY-BABLAYANA DRAIN (4.5 KM), DISTRICT KASUR | <u>5,000,000</u> | <u>4,978,000</u> | <u>5,000,000</u> |
| A06470 | Others | 5,000,000 | 4,978,000 | 5,000,000 |
| 2026-A | | | | |
| LO17011423 | Rural Soling Drainage & PCC Scheme Dhing Shah adda, Tehsil & District Kasur. | | | <u>5,000,000</u> |
| A12501 | Works-Urban | | | 5,000,000 |
| 2027-A | | | | |
| LO18002396 | Rehabilitation / Construction of road from Renala Bama Bala road to chak No. 5/1R and Link Govt. Girls High School 5/1R =0.77 KM Tehsil Renala Khurd & District Okara | <u>4,123,000</u> | <u>2,044,000</u> | <u>2,044,000</u> |
| A06470 | Others | 4,123,000 | 2,044,000 | 2,044,000 |
| 2028-A | | | | |
| LO18002397 | Construction of 2.5 KM metal road from Qaim Jindika to Basti Saiwala, tehsil Depalpur, District Okara | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 2029-A | | | | |
| LO19000795 | CONSTRUCTION/REHABILITATION OF ROAD FROM SUJAY KI PULL TO ABADI MALIK SHAHZAD WALI NEAR SATLUJ RIVER, TEHSIL DEPALPUR, DISTRICT OKARA | <u>5,000,000</u> | <u>5,000,000</u> | <u>5,000,000</u> |
| A06470 | Others | 5,000,000 | 5,000,000 | 5,000,000 |

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Local Government & Community Development

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2030-A | | | | |
| LO19000796 | REHABILITATION OF LINK ROAD CHAK NO. 82/5-L, ABADI KHOKHARWALI AND PCC, DRAINAGE AT CHAK NO. 46/GD, DISTRICT SAHIWAL. | <u>10,000,000</u> | <u>6,727,000</u> | <u>3,273,000</u> |
| A06470 | Others | 10,000,000 | 6,727,000 | 3,273,000 |
| 2031-A | | | | |
| LO19000797 | REPAIR OF ROAD FROM ADDA 5/11-L TO CHAK NO.5/11-L (L=1 KM), TEHSIL CHICHAWATNI, DISTRICT SAHIWAL | <u>10,000,000</u> | <u>9,309,000</u> | <u>5,000,000</u> |
| A06470 | Others | 10,000,000 | 9,309,000 | 5,000,000 |
| 2032-A | | | | |
| LO18002398 | Construction of Road from pull Rangho to Seetal Mari on Multan Branch Canal Southern Side, District Multan | <u>15,000,000</u> | <u>65,000,000</u> | <u>20,000,000</u> |
| A06470 | Others | 15,000,000 | 65,000,000 | 20,000,000 |
| 2033-A | | | | |
| LO19000798 | CONSTRUCTION OF WATER COURSES TEHSIL JALALPUR, DISTRICT MULTAN | <u>10,000,000</u> | <u>1,027,000</u> | <u>15,000,000</u> |
| A06470 | Others | 10,000,000 | 1,027,000 | 15,000,000 |
| 2034-A | | | | |
| LO18002402 | Repair of Road alongwith Bahishti Canal from Chak 45-M to N-5 (Bridge Bazari) 11 km, District Lodhran | <u>6,500,000</u> | <u>4,830,000</u> | <u>1,670,000</u> |
| A06470 | Others | 6,500,000 | 4,830,000 | 1,670,000 |
| 2035-A | | | | |
| LO18002399 | Construction of Metalled Road 12 ft from Makhdoom pur railway phatak to Chak No. 4/9-R Dolat pur (L = 11.00 KM) | <u>20,000,000</u> | <u>15,837,000</u> | <u>25,000,000</u> |

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(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 20,000,000 | 15,837,000 | 25,000,000 |
| 2036-A | | | | |
| LO18002411 | Development works, Construction and rehabilitation of roads, streets and public Parks, D.G. Khan | <u>45,000,000</u> | | <u>150,000,000</u> |
| A06470 | Others | 45,000,000 | | 150,000,000 |
| 2037-A | | | | |
| LO18002413 | Construction of metal road from Kalma Chowk to Sanghar and Kalma Chowk to Mohalla Sheikhan Wala, Taunsa City | <u>15,000,000</u> | <u>27,361,000</u> | <u>13,519,000</u> |
| A06470 | Others | 15,000,000 | 27,361,000 | 13,519,000 |
| 2038-A | | | | |
| LO18002415 | Construction of road from Indus highway Hadmar Basti to Bet Ashraf | <u>15,000,000</u> | <u>29,996,000</u> | <u>10,000,000</u> |
| A06470 | Others | 15,000,000 | 29,996,000 | 10,000,000 |
| 2039-A | | | | |
| LO18002422 | Provision of road from Lasoori Khar to Kohny wala (Length = 4 Km), Tehsil Kot Addu, District Muzaffargarh | <u>15,000,000</u> | <u>7,535,000</u> | <u>7,465,000</u> |
| A06470 | Others | 15,000,000 | 7,535,000 | 7,465,000 |
| 2040-A | | | | |
| LO18002417 | Repair of M/T Road from G.T Road Alipur to Link Road Basti Master Abdul Karim, Abdul Hakeem Chajra, (L=01 KM), District Muzaffargarh | <u>2,500,000</u> | <u>1,309,000</u> | <u>1,191,000</u> |
| A06470 | Others | 2,500,000 | 1,309,000 | 1,191,000 |

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(Revenue)

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2041-A | | | | |
| LO18002421 | Construction of M/T Road from G.T Road to Basti Gudara (L=01 KM), District Muzaffargarh | <u>3,000,000</u> | <u>1,567,000</u> | <u>1,433,000</u> |
| A06470 | Others | 3,000,000 | 1,567,000 | 1,433,000 |
| 2042-A | | | | |
| LO19000799 | CONSTRUCTION AND REHABILITATION OF JATOI TO SITHARI ROAD, DISTRICT MUZAFFARGARH | <u>20,000,000</u> | <u>17,417,000</u> | <u>10,000,000</u> |
| A06470 | Others | 20,000,000 | 17,417,000 | 10,000,000 |
| 2043-A | | | | |
| LO19000802 | PROVISION OF SEWERAGE, DRAINAGE AND TUFF TILES IN LAYYAH CITY, TEHSIL & DISTRICT LAYYAH | <u>10,000,000</u> | <u>5,892,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 5,892,000 | 10,000,000 |
| 2044-A | | | | |
| LO20000131 | ESTABLISHMENT OF PARK IN CHOWK AZAM DISTRICT LAYYAH | | | <u>6,400,000</u> |
| A06470 | Others | | | 6,400,000 |
| 2045-A | | | | |
| LO20000132 | REHABILITATION/CONSTRUCTION OF METALLED ROAD FROM CHOWK KLASRA WALA TO BASTE DARKHAN (CARPET ROAD) INCLUDING LINK IRANI CHOWK DISTRICT LAYYAH | | | <u>15,000,000</u> |
| A06470 | Others | | | 15,000,000 |
| 2046-A | | | | |
| LO17001551 | Madina Park Head Rajkan alongwith street lights and beautification of Head Rajkan | | | <u>1,821,000</u> |
| A06470 | Others | | | 1,821,000 |

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Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2047-A | | | | |
| LO19000803 | CONSTRUCTION OF PCC AND DRAINS AT MARRI CHAKOKA, TEHSIL MINCHANABAD, DISTRICT BAHAWALNAGAR | <u>5,000,000</u> | <u>4,423,000</u> | <u>5,577,000</u> |
| A06470 | Others | 5,000,000 | 4,423,000 | 5,577,000 |
| 2048-A | | | | |
| LO18002426 | Third Party Validation (TPV) for Punjab Local Government Development Package (PC-II) | <u>10,000,000</u> | | <u>12,000,000</u> |
| A06470 | Others | 10,000,000 | | 12,000,000 |
| 2049-A | | | | |
| LO19000807 | ENERGY AUDIT OF LOCAL GOVERNMENTS AND SOLARIZATION OF SELECTED ENERGY NEEDS | <u>100,000,000</u> | | <u>15,000,000</u> |
| A05270 | To Others | 100,000,000 | | 15,000,000 |
| 2050-A | | | | |
| LO19000809 | DEVELOPMENT OF PROSPECTIVE MASTER LAND USE PLAN FOR TEHSIL LEVEL CITIES IN THE PUNJAB | <u>100,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 100,000,000 | | 10,000,000 |
| 2051-A | | | | |
| LO18002427 | Empowering Citizens in Punjab by Linking Local Property Tax Collections to Local Services | <u>10,000,000</u> | <u>45,251,000</u> | <u>80,000,000</u> |
| A06470 | Others | 10,000,000 | 45,251,000 | 80,000,000 |
| 2052-A | | | | |
| LO17001368 | Establishment of Model Cattle Market Arifwala | <u>50,000,000</u> | <u>113,000</u> | <u>25,113,000</u> |
| A06470 | Others | 50,000,000 | 113,000 | 25,113,000 |
| 2053-A | | | | |
| LO17001369 | Establishment of Model Cattle Market Multan | <u>120,000,000</u> | | <u>45,000,000</u> |

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(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | 120,000,000 | | 45,000,000 |
| 2055-A | | | | |
| LO17001457 | Construction of Children Park at Nowshera Virkan, Gujranwala. (Rs. 60.000) (NA-100) | <u>30,000,000</u> | <u>30,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 30,000,000 | 30,000,000 | 10,000,000 |
| 2056-A | | | | |
| LO15003581 | Construction of Tariq Harnah Shaheed Park Head Marala | | | <u>16,000,000</u> |
| A06470 | Others | | | 16,000,000 |
| 2057-A | | | | |
| LO19000814 | ESTABLISHMENT OF PUBLIC PARK AT ZAFARWAL, DISTRICT NAROWAL | <u>10,000,000</u> | <u>1,569,000</u> | <u>10,000,000</u> |
| A06470 | Others | 10,000,000 | 1,569,000 | 10,000,000 |
| 2058-A | | | | |
| LO20000133 | REHABILITATION OF PARK TANKI CHOWK UCH SHARIF TEHSIL AHMAD PUR EAST BAHAWALPUR. | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 2059-A | | | | |
| LO20000134 | RURAL SOLING DRAINAGE & PCC SCHEMES IN DAO KEY TALWANDI AND MEHMOOD PURA TEHSIL & DISTRICT KASUR | | | <u>5,000,000</u> |
| A06470 | Others | | | 5,000,000 |
| 2060-A | | | | |
| LO15001632 | Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode) | <u>70,000,000</u> | <u>105,000,000</u> | <u>10,000,000</u> |
| A06470 | Others | 70,000,000 | 105,000,000 | 10,000,000 |

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(Revenue)

Local Government & Community Development

Local Government & Community Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2061-A | | | | |
| LO16000905 | Preservation and Restoration of Lahore Fort | <u>149,000,000</u> | <u>36,844,000</u> | <u>30,000,000</u> |
| A06470 | Others | 149,000,000 | 36,844,000 | 30,000,000 |
| 2062-A | | | | |
| LO17001385 | Pilot Urban Rehabilitation and Infrastructure Improvement Project Package IV from Chowk Purani Kotwali to Sonehri Masjid via Dabbi Darbar WCLA, Lahore | <u>100,505,000</u> | | <u>30,000,000</u> |
| A06470 | Others | 100,505,000 | | 30,000,000 |
| 2063-A | | | | |
| LO17001366 | Preservation & Restoration of Wazir Khan Mosque | <u>125,247,000</u> | <u>20,000,000</u> | <u>30,000,000</u> |
| A06470 | Others | 125,247,000 | 20,000,000 | 30,000,000 |
| 2064-A | | | | |
| LO17001386 | Conservation & Restoration of Mariam Zamani Mosque, LAHORE | <u>40,000,000</u> | | <u>30,000,000</u> |
| A06470 | Others | 40,000,000 | | 30,000,000 |
| 2065-A | | | | |
| LO17001580 | Rehabilitation of Dangerous Buildings inside Walled City of Lahore | <u>50,000,000</u> | <u>43,989,000</u> | <u>10,000,000</u> |
| A06470 | Others | 50,000,000 | 43,989,000 | 10,000,000 |
| 2066-A | | | | |
| LO19000817 | REHABILITATION OF HISTORICAL SITE OF CHAKAR-E-AZAM TOMB AND SIKH ERA FORT AT SATGARAH | <u>15,000,000</u> | <u>38,498,000</u> | <u>11,502,000</u> |
| A05270 | To Others | 15,000,000 | 38,498,000 | 11,502,000 |

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Local Government & Community Development

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| 2067-U | | | | |
| LO20000135 | PUNJAB ECONOMIC STIMULUS PROGRAMME (PROVISION OF BASIC INFRASTRUCTURE AT LOCAL LEVEL) | | | <u>50,000,000</u> |
| A06470 | Others | | | 50,000,000 |
| 2068-U | | | | |
| LO20000136 | DIGITIZATION OF CRVS (BIRTH REGISTRATION) IN PUNJAB | | | <u>10,000,000</u> |
| A06470 | Others | | | 10,000,000 |
| 2069-A | | | | |
| LO20000137 | CLEARANCE OF PENDING LIABILITIES AGAINST COMPLETED / UNFUNDED SCHEMES | | | <u>50,000,000</u> |
| A06470 | Others | | | 50,000,000 |
| Total Sub Sector Local Government & Community Development | | 6,286,000,000 | 5,348,879,000 | 13,129,000,000 |

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(Revenue)

Local Government & Community Development

Public Private Partnership (PPP) Project

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19000818 | ESTABLISHMENT OF BUS STAND AT JANDANWALA, TEHSIL KALOORKOT, BHAKKAR. | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |
| LO19000819 | ESTABLISHMENT OF PARKING PLAZA AT FAISALABAD | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |
| LO19000820 | ESTABLISHMENT OF MODEL CATTLE MARKET GHAKAR, GURJANWALA. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000821 | ESTABLISHMENT OF MODEL CATTLE MARKET AT KUNJAH, GUJRAT. | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000822 | CONSTRUCTION OF UNDERGROUND PARKING PLAZA OUTSIDE OF DEHLI GATE, LAHORE | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000823 | ESTABLISHMENT OF MODEL CATTLE MARKET AT LAHORE | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000824 | ESTABLISHMENT OF PARKING PLAZAS IN LAHORE | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |

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DEVELOPMENT**

(Revenue)

Local Government & Community Development

Public Private Partnership (PPP) Project

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | COMMUNITY DEVELOPMENT | | | |
| 0622 | RURAL DEVELOPMENT | | | |
| 062202 | RURAL WORKS PROGRAMME | | | |
| LE4209 | RURAL WORKS PROGRAMME | | | |
| LO19000825 | ESTABLISHMENT OF MODEL CATTLE MARKET IN D.G. KHAN | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |
| LO19000826 | CONSTRUCTION OF MODEL SLAUGHTER HOUSE IN BAHAWALPUR | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |
| LO19000827 | CONSTRUCTION OF MUNICIPAL SERVICES COMPLEX IN BAHAWALPUR | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000828 | INSTALLATION OF CONSUMER WATER METERS IN AREAS OF URBAN MUNICIPALITIES | <u>1,000,000</u> | | |
| A05270 | To Others | 1,000,000 | | |
| LO19000829 | CONSTRUCTION OF PARKING PLAZAS AT POTENTIAL SITES IN MAJOR MUNICIPALITIES ACCROSS PUNJAB | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |
| LO19000830 | ESTABLISHMENT OF JOYLAND AMUSEMENT PARKS IN PUNJAB | <u>1,000,000</u> | | |
| A06470 | Others | 1,000,000 | | |
| LO19001160 | ESTABLISHMENT OF MODEL CATTLE MARKET AT KHUSHAB | <u>1,000,000</u> | | |

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Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 062 | | COMMUNITY DEVELOPMENT | | | |
| 0622 | | RURAL DEVELOPMENT | | | |
| 062202 | | RURAL WORKS PROGRAMME | | | |
| LE4209 | | RURAL WORKS PROGRAMME | | | |
| A06470 | Others | | 1,000,000 | | |
| Total Sub Sector Public Private Partnership (PPP) Projects | | | 14,000,000 | | |
| TOTAL SECTOR Local Government & Community Development | | | 6,300,000,000 | 5,348,879,000 | 13,129,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| LO12000583 | Elimination of bonded labour in 4 Districts of Punjab. | <u>36,821,000</u> | <u>18,483,000</u> | |
| A01101 | Basic Pay of Officers | 5,900,000 | 4,564,000 | |
| A01151 | Basic Pay of Other Staff | 155,000 | 155,000 | |
| A01156 | Pay of contract staff | 3,500,000 | 3,098,000 | |
| A01202 | House Rent Allowance | 1,170,000 | 814,000 | |
| A01203 | Conveyance Allowance | 1,000,000 | 698,000 | |
| A01207 | Washing Allowance | 2,000 | 1,000 | |
| A0120D | Integrated Allowance | 9,000 | 7,000 | |
| A01216 | Qualification Allowance | 200,000 | 200,000 | |
| A01217 | Medical Allowance | 400,000 | 317,000 | |
| A01224 | Entertainment Allowance | 6,000 | 6,000 | |
| A01226 | Computer Allowance | 9,000 | 9,000 | |
| A01227 | Project Allowance | 100,000 | 35,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 600,000 | 360,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 750,000 | 485,000 | |
| A01270 | Others | <u>3,550,000</u> | <u>2,594,000</u> | |
| 001 | Others | 2,000,000 | | |
| 037 | 30% Social Security Benefit in lieu of P | 1,550,000 | 2,594,000 | |
| A01273 | Honoraria | 300,000 | 250,000 | |
| A01277 | Contingent Paid Staff | 60,000 | 160,000 | |
| A03202 | Telephone and Trunk Call | 120,000 | 65,000 | |
| A03204 | Electronic Communication | 300,000 | 92,000 | |
| A03205 | Courier and Pilot Service | 100,000 | 22,000 | |
| A03302 | Water | 5,000 | | |
| A03407 | Rates and Taxes | 5,000 | 3,000 | |
| A03408 | Rent of Machine & Equipment | 5,000 | | |
| A03801 | Training - domestic | 100,000 | | |
| A03805 | Travelling Allowance | 750,000 | 550,000 | |
| A03807 | P.O.L Charges | 900,000 | 610,000 | |
| A03826 | Transportation of Goods | 50,000 | | |
| A03901 | Stationery | 350,000 | 156,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| A03902 | Printing and Publication | 300,000 | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 200,000 | 2,963,000 | |
| A03905 | Newspapers Periodicals and Books | 50,000 | 17,000 | |
| A03906 | Uniforms and Protective Clothing | 50,000 | | |
| A03907 | Advertising & Publicity | 50,000 | | |
| A03919 | Payments to Others for Service Rendered | 300,000 | | |
| A03927 | Purchase of drug and medicines | 50,000 | | |
| A03942 | Cost of Other Stores | 200,000 | 67,000 | |
| A03970 | Others | 14,813,000 | 85,000 | |
| A09202 | Software | 50,000 | | |
| A13001 | Transport | 212,000 | 84,000 | |
| A13101 | Machinery and Equipment | 100,000 | | |
| A13701 | Hardware | 50,000 | 16,000 | |
| LO18002251 | Business Re-Engineering & Strengthening of Labour Inspectorate | <u>20,000,000</u> | <u>4,865,000</u> | |
| A03204 | Electronic Communication | | 292,000 | |
| A03902 | Printing and Publication | | 560,000 | |
| A03970 | Others | | 273,000 | |
| A05270 | To Others | 15,000,000 | | |
| A09601 | Plant and Machinery | | 3,740,000 | |
| A13701 | Hardware | 5,000,000 | | |
| 3798-A | | | | |
| LO15002133 | Provincial Child Labour Survey | <u>73,077,000</u> | <u>73,077,000</u> | <u>20,000,000</u> |
| A03919 | Payments to Others for Service Rendered | 50,000,000 | 65,885,000 | 10,000,000 |
| A03970 | Others | 23,077,000 | 7,192,000 | 10,000,000 |
| 3799-A | | | | |
| LO18002252 | Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces | <u>75,115,000</u> | <u>13,980,000</u> | <u>39,394,000</u> |
| A01101 | Basic Pay of Officers | | 1,357,096 | 6,468,000 |
| A01151 | Basic Pay of Other Staff | | 473,720 | 1,328,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| A01202 | House Rent Allowance | | 303,540 | 1,682,000 |
| A01203 | Conveyance Allowance | | 268,932 | 1,469,000 |
| A01217 | Medical Allowance | | 180,040 | 644,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 167,700 | 655,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 203,548 | 670,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 203,440 | 770,000 |
| A01270 | Others | | <u>437,984</u> | <u>2,342,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 437,984 | |
| A03202 | Telephone and Trunk Call | | 1,000 | 300,000 |
| A03204 | Electronic Communication | | 1,000 | 400,000 |
| A03205 | Courier and Pilot Service | | 1,000 | 100,000 |
| A03301 | Gas | | 1,000 | 15,000 |
| A03302 | Water | | 1,000 | 25,000 |
| A03303 | Electricity | | 1,000 | 600,000 |
| A03407 | Rates and Taxes | | 1,000 | 25,000 |
| A03408 | Rent of Machine & Equipment | | | 100,000 |
| A03603 | Registration | | 1,000 | 50,000 |
| A03805 | Travelling Allowance | 750,000 | 1,000 | 600,000 |
| A03807 | P.O.L Charges | | 223,000 | 1,000,000 |
| A03808 | Conveyance Charges | | 1,000 | 200,000 |
| A03901 | Stationery | 4,500,000 | 549,000 | 500,000 |
| A03902 | Printing and Publication | | 1,992,000 | 3,500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 2,250,000 | 1,401,000 | 3,000,000 |
| A03905 | Newspapers Periodicals and Books | | 1,000 | 40,000 |
| A03907 | Advertising & Publicity | 300,000 | 1,098,000 | 3,000,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | 1,000 | 900,000 |
| A03919 | Payments to Others for Service Rendered | | 1,000 | 1,000,000 |
| A03927 | Purchase of drug and medicines | | 1,000 | 10,000 |
| A03936 | Foreign/Inland Training Course Fee | | 1,000 | 100,000 |
| A03942 | Cost of Other Stores | | 732,000 | 1,000,000 |
| A03970 | Others | | 625,000 | 700,000 |
| A06301 | Entertainments & Gifts | | 1,000 | 35,000 |
| A09201 | Hardware | | 1,000 | 350,000 |
| A09202 | Software | | | 550,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| A09203 | I.T. Equipment | 30,840,000 | 2,215,000 | 200,000 |
| A09404 | Medical And Laboratory Equipment | | 1,000 | 1,000,000 |
| A09501 | Transport | | 1,000 | 100,000 |
| A09601 | Plant and Machinery | | 382,000 | 2,525,000 |
| A09701 | Purchase of Furniture and Fixture | 30,735,000 | 34,000 | 1,000 |
| A13001 | Transport | 5,740,000 | 573,000 | 450,000 |
| A13101 | Machinery and Equipment | | 289,000 | 550,000 |
| A13201 | Furniture and Fixture | | 150,000 | 50,000 |
| A13701 | Hardware | | 101,000 | 290,000 |
| A13702 | Software | | 1,000 | 100,000 |
| 3800-U | | | | |
| LO20000080 | ESTABLISHMENT OF WORKERS REPOSITORY CELL | | | <u>30,000,000</u> |
| A01101 | Basic Pay of Officers | | | 100,000 |
| A01105 | Qualification Pay | | | 100,000 |
| A01150 | Others | | | 100,000 |
| A01151 | Basic Pay of Other Staff | | | 100,000 |
| A01156 | Pay of contract staff | | | 100,000 |
| A01170 | Others | | | 100,000 |
| A01202 | House Rent Allowance | | | 100,000 |
| A01203 | Conveyance Allowance | | | 100,000 |
| A01207 | Washing Allowance | | | 100,000 |
| A0120F | Mobility Allowance | | | 100,000 |
| A0120M | Car Allowance | | | 10,000 |
| A01212 | Telecommunication allowance | | | 100,000 |
| A01216 | Qualification Allowance | | | 100,000 |
| A01217 | Medical Allowance | | | 100,000 |
| A01227 | Project Allowance | | | 100,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 981,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 7,000,000 |
| A01239 | Special Allowance | | | 100,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000,000 |
| A01270 | Others | | | 110,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 04 | | ECONOMIC AFFAIRS | | | |
| 041 | | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | | GENERAL LABOR AFFAIRS | | | |
| 041310 | | ADMINISTRATION | | | |
| LE4222 | | Administration | | | |
| A01271 | | Overtime Allowance | | | 100,000 |
| A01273 | | Honoraria | | | 100,000 |
| A01274 | | Medical Charges | | | 100,000 |
| A01280 | | Out station allowance | | | 100,000 |
| A01299 | | Others | | | 100,000 |
| A03070 | | Others | | | 9,119,000 |
| A03170 | | Others | | | 4,000,000 |
| A03201 | | Postage and Telegraph | | | 100,000 |
| A03202 | | Telephone and Trunk Call | | | 100,000 |
| A03203 | | Telex Teleprinter and Fax | | | 100,000 |
| A03204 | | Electronic Communication | | | 100,000 |
| A03205 | | Courier and Pilot Service | | | 100,000 |
| A03206 | | Photography charges | | | 10,000 |
| A03270 | | Others | | | 100,000 |
| A03301 | | Gas | | | 100,000 |
| A03302 | | Water | | | 100,000 |
| A03303 | | Electricity | | | 100,000 |
| A03304 | | Hot and Cold Weather Charges | | | 100,000 |
| A03305 | | POL for Generator | | | 10,000 |
| A03370 | | Others | | | 100,000 |
| A03402 | | Rent for Office Building | | | 100,000 |
| A03408 | | Rent of Machine & Equipment | | | 100,000 |
| A03470 | | Others | | | 100,000 |
| A03501 | | Machinery and equipment | | | 100,000 |
| A03503 | | Motor Vehicles | | | 100,000 |
| A03504 | | Computers | | | 100,000 |
| A03570 | | Others | | | 100,000 |
| A03603 | | Registration | | | 100,000 |
| A03770 | | Other | | | 100,000 |
| A03801 | | Training - domestic | | | 100,000 |
| A03805 | | Travelling Allowance | | | 10,000 |
| A03807 | | P.O.L Charges | | | 100,000 |
| A03808 | | Conveyance Charges | | | 100,000 |
| A03820 | | Others | | | 10,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| A03823 | Other - domestic | | | 100,000 |
| A03825 | Travelling allowance | | | 100,000 |
| A03827 | P.O.L Carges A.planes H.coptors S.Cars M | | | 100,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03904 | Hire of Vehicles | | | 100,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 100,000 |
| A03970 | Others | | | 100,000 |
| A04170 | Others | | | 100,000 |
| A05270 | To Others | | | 100,000 |
| A06301 | Entertainments & Gifts | | | 100,000 |
| A06470 | Others | | | 100,000 |
| A08102 | Motor car | | | 100,000 |
| A09170 | Others | | | 100,000 |
| A09201 | Hardware | | | 100,000 |
| A09202 | Software | | | 100,000 |
| A09203 | I.T. Equipment | | | 100,000 |
| A09204 | License Fee for Software | | | 10,000 |
| A09370 | Others | | | 100,000 |
| A09470 | Others | | | 100,000 |
| A09503 | Others | | | 100,000 |
| A09601 | Plant and Machinery | | | 100,000 |
| A09602 | Cold Storage Equipment | | | 100,000 |
| A09701 | Purchase of Furniture and Fixture | | | 100,000 |
| A09802 | Purchase of other assets-others | | | 19,000 |
| A13201 | Furniture and Fixture | | | 11,000 |
| 3801-U | | | | |
| LO20000081 | ESTABLISHMENT OF JOB CENTERS IN PUNJAB PROVINCE | | | <u>20,000,000</u> |
| A01101 | Basic Pay of Officers | | | 100,000 |
| A01105 | Qualification Pay | | | 100,000 |
| A01150 | Others | | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| A01153 | Special Pay | | | 100,000 |
| A01156 | Pay of contract staff | | | 100,000 |
| A01170 | Others | | | 100,000 |
| A01202 | House Rent Allowance | | | 100,000 |
| A01203 | Conveyance Allowance | | | 100,000 |
| A01209 | Special Additional Allowance | | | 100,000 |
| A0120F | Mobility Allowance | | | 100,000 |
| A01216 | Qualification Allowance | | | 100,000 |
| A01217 | Medical Allowance | | | 100,000 |
| A01227 | Project Allowance | | | 100,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 10,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,000,000 |
| A01243 | Special travelling allowance | | | 100,000 |
| A01264 | Technical Allowance | | | 100,000 |
| A01270 | Others | | | 200,000 |
| A01273 | Honoraria | | | 100,000 |
| A01274 | Medical Charges | | | 100,000 |
| A01288 | Contract Allowance | | | 100,000 |
| A03202 | Telephone and Trunk Call | | | 100,000 |
| A03270 | Others | | | 100,000 |
| A03301 | Gas | | | 100,000 |
| A03302 | Water | | | 100,000 |
| A03303 | Electricity | | | 100,000 |
| A03304 | Hot and Cold Weather Charges | | | 100,000 |
| A03305 | POL for Generator | | | 1,000,000 |
| A03370 | Others | | | 100,000 |
| A03401 | Charges | | | 100,000 |
| A03506 | Medical Machinery And Technical Equipmen | | | 100,000 |
| A03570 | Others | | | 100,000 |
| A03601 | Fuel | | | 100,000 |
| A03670 | Others | | | 100,000 |
| A03703 | Govt. Departments | | | 100,000 |
| A03770 | Other | | | 100,000 |
| A03801 | Training - domestic | | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 041 | GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | GENERAL LABOR AFFAIRS | | | |
| 041310 | ADMINISTRATION | | | |
| LE4222 | Administration | | | |
| A03803 | Other - domestic | | | 100,000 |
| A03805 | Travelling Allowance | | | 100,000 |
| A03807 | P.O.L Charges | | | 100,000 |
| A03821 | Training - domestic | | | 100,000 |
| A03823 | Other - domestic | | | 100,000 |
| A03825 | Travelling allowance | | | 100,000 |
| A03840 | Others | | | 100,000 |
| A03901 | Stationery | | | 100,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | 100,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 100,000 |
| A03919 | Payments to Others for Service Rendered | | | 100,000 |
| A03933 | Service Charges | | | 100,000 |
| A03942 | Cost of Other Stores | | | 100,000 |
| A03970 | Others | | | 100,000 |
| A05270 | To Others | | | 100,000 |
| A05402 | Impairment of Property Plant and Equipme | | | 200,000 |
| A09201 | Hardware | | | 100,000 |
| A09202 | Software | | | 100,000 |
| A09203 | I.T. Equipment | | | 100,000 |
| A09601 | Plant and Machinery | | | 100,000 |
| A09602 | Cold Storage Equipment | | | 100,000 |
| A09701 | Purchase of Furniture and Fixture | | | 100,000 |
| A11270 | To others | | | 100,000 |
| A12401 | Office buildings | | | 100,000 |
| A12470 | Others | | | 100,000 |
| A13201 | Furniture and Fixture | | | 100,000 |
| A13470 | Others | | | 100,000 |
| A13701 | Hardware | | | 100,000 |
| A13702 | Software | | | 100,000 |
| A13703 | I.T. Equipment | | | 100,000 |
| A13920 | Others-Repairs | | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Labor Human Resources

Labor Human Resources

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|--------------------|--|---|--|---|
| 04 | | ECONOMIC AFFAIRS | | | |
| 041 | | GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS | | | |
| 0413 | | GENERAL LABOR AFFAIRS | | | |
| 041310 | | ADMINISTRATION | | | |
| LE4222 | | Administration | | | |
| Total Sub Sector Labor Human Resources | | | 205,013,000 | 110,405,000 | 109,394,000 |
| TOTAL SECTOR Labor Human Resources | | | 205,013,000 | 110,405,000 | 109,394,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| 3709-U | | | | |
| LO20000060 | LIVESTOCK BASED INTEGRATED FARMING SYSTEMS FOR THE IMPROVEMENT OF SMALL AND MARGINAL FARMERS IN SIX TEHSILS OF GUJRANWALA DIVISION | | | <u>10,750,000</u> |
| A01277 | Contingent Paid Staff | | | 800,000 |
| A03407 | Rates and Taxes | | | 200,000 |
| A03801 | Training - domestic | | | 600,000 |
| A03807 | P.O.L Charges | | | 50,000 |
| A03901 | Stationery | | | 400,000 |
| A03902 | Printing and Publication | | | 500,000 |
| A03942 | Cost of Other Stores | | | 50,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 900,000 |
| A03970 | Others | | | 1,300,000 |
| A09201 | Hardware | | | 1,350,000 |
| A09501 | Transport | | | 1,850,000 |
| A09601 | Plant and Machinery | | | 1,600,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000,000 |
| A13001 | Transport | | | 150,000 |
| 3710-U | | | | |
| LO20000061 | ASSESSMENT OF GENETIC DIVERSITY OF SAHIWAL CATTLE AND ESTABLISHMENT OF DNA BANK OF INDIGENOUS LIVESTOCK BREEDS | | | <u>30,000,000</u> |
| A03970 | Others | | | 10,000,000 |
| A09601 | Plant and Machinery | | | 17,000,000 |
| A09802 | Purchase of other assets-others | | | 3,000,000 |
| 3711-U | | | | |
| LO20000062 | FEASIBILITY STUDY FOR THE ESTABLISHMENT OF FOOT AND MOUTH DISEASE FREE ZONES / COMPARTMENTS IN PUNJAB | | | <u>15,000,000</u> |
| A03907 | Advertising & Publicity | | | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | | | 13,000,000 |

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DEVELOPMENT**

(Revenue)

Live Stock

Live Stock

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A03970 | Others | | | 1,000,000 |
| 3712-U | | | | |
| LO20000063 | PROVISION OF VETERINARY SERVICES IN RURAL AREAS OF PUNJAB (BLOCK) | | | <u>30,000,000</u> |
| A03970 | Others | | | 30,000,000 |
| Total Sub Sector Live Stock | | | | 85,750,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock and Production

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| BR08000060 | Cholistan Livestock Development Project. | | <u>654,000</u> | |
| A12403 | Other buildings | | 654,000 | |
| 3702-A | | | | |
| LO17007352 | Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar. | <u>61,376,000</u> | <u>150,000</u> | <u>15,000,000</u> |
| A03807 | P.O.L Charges | 500,000 | 150,000 | |
| A03970 | Others | <u>13,950,000</u> | | <u>15,000,000</u> |
| 001 | Others | 800,000 | | |
| 012 | Cost of Poultry Birds / Animals | 3,050,000 | | |
| 031 | Smithy and Store Articles | 100,000 | | |
| 033 | Land Development Charges | 10,000,000 | | |
| A12403 | Other buildings | 46,926,000 | | |
| 3706-A | | | | |
| LO17007362 | Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad | <u>258,533,000</u> | <u>199,327,000</u> | <u>75,300,000</u> |
| A03901 | Stationery | 237,000 | | 267,000 |
| A03902 | Printing and Publication | 8,000 | 4,000 | 5,000 |
| A09201 | Hardware | 932,000 | 50,000 | 999,000 |
| A09601 | Plant and Machinery | 1,600,000 | 146,000 | 1,030,000 |
| A09701 | Purchase of Furniture and Fixture | 4,656,000 | 1,128,000 | 4,110,000 |
| A13101 | Machinery and Equipment | 247,000 | 89,000 | 189,000 |
| A13301 | Office Buildings | 250,853,000 | 197,910,000 | 68,700,000 |
| Total Sub Sector Live Stock and Production | | 319,909,000 | 200,131,000 | 90,300,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Science and Research

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| LO17007353 | Genetic Improvement of Nucleus Herds of Nili Ravi Buffalo at LESs and CRC under BRI, Pattoki District Kasur | <u>41,556,000</u> | <u>23,346,000</u> | |
| A03959 | Stipend Incentives Awards And Allied Exp | 1,500,000 | | |
| A09801 | Livestock | 39,756,000 | 23,346,000 | |
| A12403 | Other buildings | 300,000 | | |
| 3692-A | | | | |
| LO17007347 | Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D | <u>20,000,000</u> | <u>9,381,000</u> | <u>5,363,000</u> |
| A03919 | Payments to Others for Service Rendered | 100,000 | | 100,000 |
| A03942 | Cost of Other Stores | 1,000,000 | 482,000 | 517,000 |
| A09601 | Plant and Machinery | 6,500,000 | 8,899,000 | 4,346,000 |
| A09701 | Purchase of Furniture and Fixture | 400,000 | | 400,000 |
| A12403 | Other buildings | 12,000,000 | | |
| Total Sub Sector Live Stock Science and Research | | 61,556,000 | 32,727,000 | 5,363,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| 3691-A | | | | |
| LO17007348 | Inservice training facility of advance veterinary education and professional development for veterinary professionals (Soft component) | <u>81,038,000</u> | <u>35,478,000</u> | <u>18,187,000</u> |
| A01106 | Pay of contract staff | 3,686,000 | 3,685,000 | 1,517,000 |
| A01156 | Pay of contract staff | 1,398,000 | 1,398,000 | 657,000 |
| A01299 | Others | 50,000 | 50,000 | 200,000 |
| A03201 | Postage and Telegraph | 50,000 | 39,000 | 25,000 |
| A03202 | Telephone and Trunk Call | 36,000 | 21,000 | 30,000 |
| A03303 | Electricity | 500,000 | 375,000 | 350,000 |
| A03802 | Training - international | 34,552,000 | 16,437,000 | 1,290,000 |
| A03807 | P.O.L Charges | 100,000 | 69,000 | 104,000 |
| A03821 | Training - domestic | 12,500,000 | 5,692,000 | 1,975,000 |
| A03901 | Stationery | 315,000 | 101,000 | 238,000 |
| A03902 | Printing and Publication | 150,000 | 40,000 | 211,000 |
| A03905 | Newspapers Periodicals and Books | 200,000 | 43,000 | 50,000 |
| A03907 | Advertising & Publicity | 125,000 | 93,000 | 231,000 |
| A03919 | Payments to Others for Service Rendered | 1,800,000 | | 850,000 |
| A03936 | Foreign/Inland Training Course Fee | 75,000 | 45,000 | |
| A03940 | Unforeseen expenditure | 384,000 | 47,000 | 300,000 |
| A03970 | Others | <u>1,412,000</u> | <u>403,000</u> | <u>760,000</u> |
| 027 | Other Petty Stores | 412,000 | 192,000 | |
| 001 | Others | 1,000,000 | 211,000 | |
| A09203 | I.T. Equipment | 4,891,000 | 2,992,000 | 2,280,000 |
| A09701 | Purchase of Furniture and Fixture | 10,988,000 | 366,000 | 6,119,000 |
| A12470 | Others | 7,826,000 | 3,582,000 | 1,000,000 |
| 3695-A | | | | |
| LO16000005 | Establishment of Training Centre for Bilogics at UVAS ,RAVI Campus Lahore. | <u>62,780,000</u> | <u>42,871,000</u> | <u>24,723,000</u> |
| A01106 | Pay of contract staff | 8,735,000 | 8,735,000 | 3,022,000 |
| A01156 | Pay of contract staff | 3,138,000 | 3,138,000 | 1,978,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A01273 | Honoraria | 100,000 | 100,000 | |
| A01299 | Others | 100,000 | 100,000 | |
| A03201 | Postage and Telegraph | 8,000 | 6,000 | |
| A03202 | Telephone and Trunk Call | 12,000 | 9,000 | 5,000 |
| A03301 | Gas | 400,000 | 4,000 | 315,000 |
| A03303 | Electricity | 500,000 | | 250,000 |
| A03805 | Travelling Allowance | 50,000 | 7,000 | 25,000 |
| A03806 | Transportation of Goods | 75,000 | 45,000 | 30,000 |
| A03807 | P.O.L Charges | 75,000 | 53,000 | 50,000 |
| A03901 | Stationery | 150,000 | 55,000 | 68,000 |
| A03902 | Printing and Publication | 200,000 | 69,000 | 150,000 |
| A03905 | Newspapers Periodicals and Books | 150,000 | 113,000 | |
| A03906 | Uniforms and Protective Clothing | 100,000 | | 100,000 |
| A03931 | Expen.on Foreign Expert assist.received | 1,000,000 | | |
| A03970 | Others | <u>4,069,000</u> | <u>1,540,000</u> | <u>2,540,000</u> |
| 001 | Others | 500,000 | 116,000 | |
| 027 | Other Petty Stores | 500,000 | 239,000 | |
| 017 | Cost of Chemical / Glassware | 3,069,000 | 1,185,000 | |
| A09203 | I.T. Equipment | 783,000 | 147,000 | 639,000 |
| A09601 | Plant and Machinery | 21,063,000 | 13,087,000 | 9,142,000 |
| A09701 | Purchase of Furniture and Fixture | 241,000 | | 241,000 |
| A12470 | Others | 21,831,000 | 15,663,000 | 6,168,000 |
| 3701-A | | | | |
| LO14000082 | Establishment of University of Veterinary and Animal Sciences at Bahawalpur | <u>658,262,000</u> | <u>369,088,000</u> | <u>156,000,000</u> |
| A01101 | Basic Pay of Officers | 115,811,000 | 115,811,000 | 44,646,000 |
| A01106 | Pay of contract staff | 6,784,000 | 6,784,000 | 1,892,000 |
| A01151 | Basic Pay of Other Staff | 19,358,000 | 19,358,000 | 6,568,000 |
| A0120D | Integrated Allowance | 500,000 | 500,000 | |
| A01216 | Qualification Allowance | 2,000,000 | 2,000,000 | |
| A01270 | Others | 80,688,000 | 80,688,000 | 44,058,000 |
| A01274 | Medical Charges | 1,000,000 | 1,000,000 | 353,000 |
| A01277 | Contingent Paid Staff | 1,000,000 | 5,500,000 | 3,047,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A01299 | Others | 1,000,000 | 1,500,000 | 398,000 |
| A03201 | Postage and Telegraph | 500,000 | 65,000 | 217,000 |
| A03202 | Telephone and Trunk Call | 1,241,000 | 1,254,000 | 2,388,000 |
| A03301 | Gas | 150,000 | 16,000 | 69,000 |
| A03303 | Electricity | 13,818,000 | 10,365,000 | 6,272,000 |
| A03304 | Hot and Cold Weather Charges | 10,000 | | 30,000 |
| A03370 | Others | 10,000 | | |
| A03407 | Rates and Taxes | 50,000 | 13,000 | 230,000 |
| A03805 | Travelling Allowance | 3,000,000 | 593,000 | 600,000 |
| A03806 | Transportation of Goods | 100,000 | 20,000 | 135,000 |
| A03807 | P.O.L Charges | 3,000,000 | 1,185,000 | 1,200,000 |
| A03820 | Others | 100,000 | 62,000 | |
| A03901 | Stationery | 2,000,000 | 479,000 | 1,080,000 |
| A03902 | Printing and Publication | 500,000 | 627,000 | 300,000 |
| A03905 | Newspapers Periodicals and Books | 500,000 | 6,000 | 18,000 |
| A03906 | Uniforms and Protective Clothing | 500,000 | 307,000 | 235,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 500,000 | 12,000 | |
| A03931 | Expen.on Foreign Expert assist.received | 500,000 | | 500,000 |
| A03936 | Foreign/Inland Training Course Fee | 100,000 | | |
| A03970 | Others | <u>3,900,000</u> | <u>1,517,000</u> | <u>6,174,000</u> |
| 001 | Others | 200,000 | 441,000 | |
| 017 | Cost of Chemical / Glassware | 1,000,000 | | |
| 027 | Other Petty Stores | 1,000,000 | 1,076,000 | |
| 011 | Feeding Charges | 1,200,000 | | |
| 026 | Rops and Chains | 500,000 | | |
| A04116 | Pension contribution (LCS/ Non LCS) | 500,000 | | 180,000 |
| A09203 | I.T. Equipment | 32,978,000 | 2,302,000 | 15,605,000 |
| A09501 | Transport | 13,819,000 | 9,742,000 | 4,500,000 |
| A09601 | Plant and Machinery | 89,508,000 | | |
| A09701 | Purchase of Furniture and Fixture | 34,619,000 | 1,383,000 | 6,800,000 |
| A09801 | Livestock | 11,900,000 | | |
| A12403 | Other buildings | 205,852,000 | 99,631,000 | |
| A12470 | Others | 10,000,000 | 5,634,000 | 7,214,000 |
| A13001 | Transport | 216,000 | 307,000 | 800,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Live Stock Education and Training

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 04 | | ECONOMIC AFFAIRS | | | |
| 042 | | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | | AGRICULTURE | | | |
| 042106 | | ANIMAL HUSBANDRY | | | |
| LE4208 | | ANIMAL HUSBANDRY | | | |
| A13101 | | Machinery and Equipment | 250,000 | 427,000 | 491,000 |
| Total Sub Sector Live Stock Education and Training | | | 802,080,000 | 447,437,000 | 198,910,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| LO19000012 | Provision of Urgently Needed Male and Female Hostel Facilities at University of Veterinary and Animal Sciences at Ravi Campus.Pattoki | <u>73,000,000</u> | <u>5,769,000</u> | |
| A01238 | Charge Allowance | 264,000 | | |
| A01273 | Honoraria | 100,000 | | |
| A03201 | Postage and Telegraph | 20,000 | | |
| A03807 | P.O.L Charges | 120,000 | | |
| A03901 | Stationery | 200,000 | | |
| A03907 | Advertising & Publicity | 150,000 | | |
| A03970 | Others | <u>300,000</u> | | |
| 001 | Others | 150,000 | | |
| 027 | Other Petty Stores | 150,000 | | |
| A12470 | Others | 71,846,000 | 5,769,000 | |
| LO19000017 | Quality Assurance of SPU Karaniwal & Quality Control Lab through ISO Certification | <u>35,000,000</u> | <u>63,000</u> | |
| A03303 | Electricity | 800,000 | | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 150,000 | | |
| A03919 | Payments to Others for Service Rendered | 6,000,000 | 63,000 | |
| A03970 | Others | <u>5,000,000</u> | | |
| 017 | Cost of Chemical / Glassware | 5,000,000 | | |
| A09601 | Plant and Machinery | 17,825,000 | | |
| A09802 | Purchase of other assets-others | 5,225,000 | | |
| LO19000019 | Productivity Enhancement through Improved Feeding Techniques at Govt. Livestock Farms | <u>40,000,000</u> | | |
| A01273 | Honoraria | 200,000 | | |
| A01277 | Contingent Paid Staff | 1,500,000 | | |
| A03407 | Rates and Taxes | 500,000 | | |
| A03805 | Travelling Allowance | 500,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A03806 | Transportation of Goods | 100,000 | | |
| A03807 | P.O.L Charges | 9,000,000 | | |
| A03822 | Training - international | 500,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03902 | Printing and Publication | 50,000 | | |
| A03907 | Advertising & Publicity | 100,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 500,000 | | |
| A03919 | Payments to Others for Service Rendered | 2,000,000 | | |
| A03970 | Others | <u>8,000,000</u> | | |
| 001 | Others | 8,000,000 | | |
| A09601 | Plant and Machinery | 8,000,000 | | |
| A12401 | Office buildings | 8,850,000 | | |
| A13101 | Machinery and Equipment | 100,000 | | |
| LO19000022 | Establishment of foot and Mouth Disease Free Zones / Compartments in Cholistan and Bahawalpur Division | | <u>190,915,000</u> | |
| A01277 | Contingent Paid Staff | 1,000,000 | | |
| A03801 | Training - domestic | 2,000,000 | | |
| A03805 | Travelling Allowance | 400,000 | | |
| A03806 | Transportation of Goods | 1,000,000 | | |
| A03807 | P.O.L Charges | 2,000,000 | | |
| A03902 | Printing and Publication | 300,000 | | |
| A03907 | Advertising & Publicity | 600,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,500,000 | | |
| A03942 | Cost of Other Stores | 2,000,000 | | |
| A03970 | Others | <u>178,115,000</u> | | |
| 001 | Others | 177,615,000 | | |
| 017 | Cost of Chemical / Glassware | 500,000 | | |
| A13001 | Transport | 1,000,000 | | |
| A13101 | Machinery and Equipment | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| LO19000024 | Feasibility Study for Establishment of Model Livestock Farms Linked with Improved Supply Chain and Value Addition | <u>30,000,000</u> | | |
| A03970 | Others | <u>30,000,000</u> | | |
| 001 | Others | 30,000,000 | | |
| 3686-A | | | | |
| LO19000008 | Strengthening of Training Facilities at BLPRI Kherimurat | <u>10,000,000</u> | | <u>9,791,000</u> |
| A03301 | Gas | 20,000 | | 21,000 |
| A03303 | Electricity | 200,000 | | 200,000 |
| A03370 | Others | 1,000,000 | | |
| A03901 | Stationery | 100,000 | | 100,000 |
| A03936 | Foreign/Inland Training Course Fee | 100,000 | | |
| A03942 | Cost of Other Stores | | | 100,000 |
| A03970 | Others | <u>1,170,000</u> | | <u>120,000</u> |
| 001 | Others | 1,170,000 | | |
| A09601 | Plant and Machinery | 50,000 | | 9,000,000 |
| A09701 | Purchase of Furniture and Fixture | 260,000 | | 160,000 |
| A12401 | Office buildings | 7,000,000 | | |
| A13101 | Machinery and Equipment | 100,000 | | 90,000 |
| 3687-A | | | | |
| LO19000009 | Establishment of Veterinary Dispensary at Moza Jusa, Tehsil Peer Mahal District Toba Tek Singh | <u>3,000,000</u> | | <u>3,000,000</u> |
| A01101 | Basic Pay of Officers | | | 91,000 |
| A01151 | Basic Pay of Other Staff | | | 153,000 |
| A01202 | House Rent Allowance | | | 36,000 |
| A01203 | Conveyance Allowance | | | 42,000 |
| A01207 | Washing Allowance | | | 1,000 |
| A0120D | Integrated Allowance | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A0120Q | Fixed Daily Allowance | | | 12,000 |
| A01217 | Medical Allowance | | | 28,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 20,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 20,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 20,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 20,000 |
| A01270 | Others | | | 68,000 |
| A03901 | Stationery | 500,000 | | 300,000 |
| A03942 | Cost of Other Stores | 500,000 | | 500,000 |
| A03970 | Others | | | 300,000 |
| A09701 | Purchase of Furniture and Fixture | 500,000 | | |
| A12404 | Structures | 1,500,000 | | |
| A13201 | Furniture and Fixture | | | 1,388,000 |
| 3693-A | | | | |
| LO19000010 | Rehabilitation of Infrastructure and Up-gradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (Smart, Dli-2) | <u>15,000,000</u> | | <u>13,000,000</u> |
| A03970 | Others | | | 1,000,000 |
| A09601 | Plant and Machinery | 5,000,000 | | 12,000,000 |
| A12403 | Other buildings | 10,000,000 | | |
| 3694-A | | | | |
| LO19000021 | Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (Smart, DLI-2) | <u>40,000,000</u> | | <u>6,975,000</u> |
| A03202 | Telephone and Trunk Call | 2,000 | | |
| A03407 | Rates and Taxes | 50,000 | | 500,000 |
| A03801 | Training - domestic | 11,000,000 | | |
| A03805 | Travelling Allowance | 400,000 | | |
| A03807 | P.O.L Charges | 800,000 | | |
| A03901 | Stationery | 300,000 | | |
| A03902 | Printing and Publication | 1,000,000 | | |
| A03919 | Payments to Others for Service Rendered | 16,800,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A03970 | Others | <u>1,500,000</u> | | <u>975,000</u> |
| 001 | Others | 1,500,000 | | |
| A09202 | Software | 200,000 | | |
| A09203 | I.T. Equipment | 100,000 | | |
| A09501 | Transport | 2,500,000 | | 5,500,000 |
| A09601 | Plant and Machinery | 2,348,000 | | |
| A13001 | Transport | 200,000 | | |
| A13101 | Machinery and Equipment | 800,000 | | |
| A13201 | Furniture and Fixture | 800,000 | | |
| A13301 | Office Buildings | 600,000 | | |
| A13701 | Hardware | 200,000 | | |
| A13702 | Software | 200,000 | | |
| A13703 | I.T. Equipment | 200,000 | | |
| 3696-A | | | | |
| LO19000011 | Feasibility Study for the Establishment of Centre for Advanced Reproductive Technology in Livestock (Smart, DLI-2) | <u>20,000,000</u> | | <u>15,800,000</u> |
| A01106 | Pay of contract staff | 3,600,000 | | |
| A01273 | Honoraria | 100,000 | | |
| A01299 | Others | 100,000 | | |
| A02102 | Consultant based Feasibility Studies | | | 15,000,000 |
| A03201 | Postage and Telegraph | 210,000 | | |
| A03202 | Telephone and Trunk Call | 50,000 | | |
| A03805 | Travelling Allowance | 1,000,000 | | |
| A03807 | P.O.L Charges | 300,000 | | |
| A03901 | Stationery | 150,000 | | 200,000 |
| A03902 | Printing and Publication | 150,000 | | |
| A03907 | Advertising & Publicity | | | 350,000 |
| A03931 | Expen.on Foreign Expert assist.received | 4,740,000 | | |
| A03940 | Unforeseen expenditure | 200,000 | | |
| A03970 | Others | <u>400,000</u> | | <u>250,000</u> |
| 001 | Others | 200,000 | | |
| 027 | Other Petty Stores | 200,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A12470 | Others | 9,000,000 | | |
| 3697-A | | | | |
| LO19000013 | Strengthening of Veterinary Services at Union Council Level in Districts Lodhran | <u>100,000,000</u> | <u>123,000</u> | <u>13,628,000</u> |
| A03407 | Rates and Taxes | | | 500,000 |
| A03470 | Others | | 123,000 | 225,000 |
| A03901 | Stationery | 14,000,000 | | 500,000 |
| A03902 | Printing and Publication | | | 500,000 |
| A03907 | Advertising & Publicity | | | 1,000,000 |
| A03942 | Cost of Other Stores | 14,000,000 | | |
| A03970 | Others | | | 237,000 |
| A09201 | Hardware | | | 1,216,000 |
| A09501 | Transport | | | 9,450,000 |
| A09701 | Purchase of Furniture and Fixture | 20,000,000 | | |
| A12404 | Structures | 50,000,000 | | |
| A13101 | Machinery and Equipment | 2,000,000 | | |
| 3698-A | | | | |
| LO19000014 | Strengthening of Veterinary Services Network in Tribal Areas of DG Khan | <u>108,000,000</u> | | <u>108,000,000</u> |
| A01101 | Basic Pay of Officers | | | 4,310,000 |
| A01151 | Basic Pay of Other Staff | | | 8,960,000 |
| A01202 | House Rent Allowance | | | 1,997,000 |
| A01203 | Conveyance Allowance | | | 2,283,000 |
| A01207 | Washing Allowance | | | 21,000 |
| A0120D | Integrated Allowance | | | 63,000 |
| A0120Q | Fixed Daily Allowance | | | 837,000 |
| A01217 | Medical Allowance | | | 1,553,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 1,096,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,309,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,618,000 |
| A01270 | Others | | | 3,953,000 |
| A03407 | Rates and Taxes | 800,000 | | 1,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A03801 | Training - domestic | 660,000 | | |
| A03805 | Travelling Allowance | 2,000,000 | | |
| A03806 | Transportation of Goods | 910,000 | | |
| A03807 | P.O.L Charges | 3,000,000 | | |
| A03901 | Stationery | 300,000 | | |
| A03902 | Printing and Publication | 500,000 | | |
| A03907 | Advertising & Publicity | 1,000,000 | | 1,500,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 1,500,000 | | |
| A03919 | Payments to Others for Service Rendered | 3,000,000 | | |
| A03959 | Stipend Incentives Awards And Allied Exp | 300,000 | | |
| A03970 | Others | <u>11,200,000</u> | | |
| 001 | Others | 4,000,000 | | |
| 015 | Medicine Chemical Instruments Straw Shea | 7,100,000 | | |
| 031 | Smithy and Store Articles | 100,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09501 | Transport | 25,000,000 | | 70,000,000 |
| A09601 | Plant and Machinery | 13,830,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,500,000 | | |
| A13001 | Transport | 1,000,000 | | 6,000,000 |
| A13101 | Machinery and Equipment | 500,000 | | |
| A13304 | Structures | 40,000,000 | | |
| 3699-A | | | | |
| LO19000015 | Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan | <u>26,000,000</u> | | <u>7,000,000</u> |
| A01101 | Basic Pay of Officers | | | 1,356,000 |
| A01151 | Basic Pay of Other Staff | | | 1,866,000 |
| A01202 | House Rent Allowance | | | 471,000 |
| A01203 | Conveyance Allowance | | | 555,000 |
| A0120D | Integrated Allowance | | | 20,000 |
| A0120Q | Fixed Daily Allowance | | | 179,000 |
| A01217 | Medical Allowance | | | 350,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 270,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 322,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 322,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 322,000 |
| A01270 | Others | | | 967,000 |
| A03940 | Unforeseen expenditure | 3,000,000 | | |
| A09601 | Plant and Machinery | 2,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| A12401 | Office buildings | 19,000,000 | | |
| 3700-A | | | | |
| LO19000016 | Provision of Veterinary Services and Capacity Building in District Rajanpur | <u>100,000,000</u> | | <u>100,000,000</u> |
| A01101 | Basic Pay of Officers | | | 9,293,000 |
| A01151 | Basic Pay of Other Staff | | | 13,236,000 |
| A01202 | House Rent Allowance | | | 3,252,000 |
| A01203 | Conveyance Allowance | 5,000,000 | | 3,885,000 |
| A01207 | Washing Allowance | | | 7,000 |
| A0120D | Integrated Allowance | | | 138,000 |
| A0120Q | Fixed Daily Allowance | 3,000,000 | | 4,943,000 |
| A01217 | Medical Allowance | 3,468,000 | | 5,277,000 |
| A0122M | Adhoc Relief Allowance-2016 | 5,996,000 | | 3,733,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 3,809,000 | | 2,253,000 |
| A01239 | Special Allowance | | | 2,253,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,253,000 |
| A01270 | Others | 5,000 | | 6,759,000 |
| A03407 | Rates and Taxes | 1,230,000 | | 100,000 |
| A03801 | Training - domestic | 1,440,000 | | |
| A03805 | Travelling Allowance | 3,000,000 | | |
| A03806 | Transportation of Goods | 1,200,000 | | |
| A03807 | P.O.L Charges | 5,652,000 | | |
| A03901 | Stationery | 1,000,000 | | |
| A03902 | Printing and Publication | 4,000,000 | | |
| A03907 | Advertising & Publicity | 2,000,000 | | 200,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 4,000,000 | | |
| A03919 | Payments to Others for Service Rendered | 2,400,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A03959 | Stipend Incentives Awards And Allied Exp | 600,000 | | |
| A03970 | Others | <u>20,200,000</u> | | <u>25,000</u> |
| 001 | Others | 5,000,000 | | |
| 015 | Medicine Chemical Instruments Straw Shea | 15,000,000 | | |
| 027 | Other Petty Stores | 200,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09501 | Transport | 8,000,000 | | 35,000,000 |
| A09601 | Plant and Machinery | 5,000,000 | | 1,893,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 2,000,000 |
| A12401 | Office buildings | 14,500,000 | | |
| A13001 | Transport | 200,000 | | 3,500,000 |
| A13101 | Machinery and Equipment | 300,000 | | |
| 3703-A | | | | |
| LO19000018 | Strengthening of Disease Diagnosis, Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore. | <u>20,000,000</u> | | <u>6,450,000</u> |
| A01106 | Pay of contract staff | 2,000,000 | | |
| A03801 | Training - domestic | 2,000,000 | | 500,000 |
| A03805 | Travelling Allowance | 3,000,000 | | |
| A03905 | Newspapers Periodicals and Books | 500,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,000,000 | | 5,000,000 |
| A03970 | Others | <u>6,000,000</u> | | |
| 001 | Others | 6,000,000 | | |
| A09201 | Hardware | 500,000 | | 750,000 |
| A09202 | Software | 1,000,000 | | |
| A09203 | I.T. Equipment | 500,000 | | |
| A09601 | Plant and Machinery | 2,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 500,000 | | |
| A13101 | Machinery and Equipment | 500,000 | | 200,000 |
| A13301 | Office Buildings | 500,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| 3704-A | | | | |
| LO19000020 | Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (Smart, DLI-3B) | <u>50,000,000</u> | <u>22,053,000</u> | <u>25,596,000</u> |
| A03805 | Travelling Allowance | 2,000,000 | 731,000 | |
| A03806 | Transportation of Goods | 2,000,000 | | 146,000 |
| A03807 | P.O.L Charges | | | 100,000 |
| A03901 | Stationery | 300,000 | 117,000 | 100,000 |
| A03902 | Printing and Publication | 100,000 | | 50,000 |
| A03907 | Advertising & Publicity | 100,000 | | 100,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 2,000,000 | 296,000 | 500,000 |
| A03919 | Payments to Others for Service Rendered | 100,000 | 100,000 | 100,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | 2,000,000 | 1,750,000 | 1,000,000 |
| A03970 | Others | <u>11,300,000</u> | <u>4,605,000</u> | <u>10,500,000</u> |
| 001 | Others | 200,000 | 20,000 | |
| 011 | Feeding Charges | 100,000 | | |
| 015 | Medicine Chemical Instruments Straw Shea | 4,800,000 | 1,899,000 | |
| 017 | Cost of Chemical / Glassware | 4,800,000 | 2,300,000 | |
| 027 | Other Petty Stores | 200,000 | 112,000 | |
| 031 | Smithy and Store Articles | 700,000 | 24,000 | |
| 033 | Land Development Charges | 500,000 | 250,000 | |
| A09601 | Plant and Machinery | 3,000,000 | 2,271,000 | 5,000,000 |
| A09602 | Cold Storage Equipment | 19,000,000 | 9,466,000 | 4,000,000 |
| A09801 | Livestock | 2,000,000 | 2,000,000 | 3,000,000 |
| A13001 | Transport | 600,000 | 291,000 | 500,000 |
| A13301 | Office Buildings | 5,500,000 | 426,000 | 500,000 |
| 3705-A | | | | |
| LO19000023 | Productivity Enhancement of Non Descript Cattles in Punjab | <u>70,000,000</u> | <u>5,102,000</u> | <u>26,325,000</u> |
| A03919 | Payments to Others for Service Rendered | 300,000 | | 300,000 |
| A09501 | Transport | | 3,513,000 | 1,700,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Agriculture Extention

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| A09801 | Livestock | 65,500,000 | | |
| A09802 | Purchase of other assets-others | 4,200,000 | 1,589,000 | 24,325,000 |
| Total Sub Sector Agriculture Extention | | 930,915,000 | 33,110,000 | 335,565,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | AGRICULTURE | | | |
| 042106 | ANIMAL HUSBANDRY | | | |
| LE4208 | ANIMAL HUSBANDRY | | | |
| 3707-A | | | | |
| LO19000025 | Propagation of Backyard Poultry for increased availability of Animal Protein to Counter Stunted Growth- Prime Minister Initiatives | <u>114,820,000</u> | <u>69,636,000</u> | <u>116,200,000</u> |
| A03807 | P.O.L Charges | 3,000,000 | 1,939,000 | 3,500,000 |
| A03901 | Stationery | 500,000 | 162,000 | 500,000 |
| A03902 | Printing and Publication | 2,000,000 | 390,000 | 2,500,000 |
| A03907 | Advertising & Publicity | 500,000 | 549,000 | 500,000 |
| A03942 | Cost of Other Stores | 500,000 | 26,000 | 1,000,000 |
| A03970 | Others | <u>86,370,000</u> | <u>65,520,000</u> | <u>91,300,000</u> |
| 001 | Others | 1,500,000 | 749,000 | |
| 012 | Cost of Poultry Birds / Animals | 80,570,000 | 63,896,000 | |
| 015 | Medicine Chemical Instruments Straw Shea | 3,300,000 | 698,000 | |
| 027 | Other Petty Stores | 1,000,000 | 177,000 | |
| A09501 | Transport | 100,000 | | 9,900,000 |
| A09601 | Plant and Machinery | 15,350,000 | | |
| A13001 | Transport | 1,500,000 | 605,000 | 2,000,000 |
| A13101 | Machinery and Equipment | 500,000 | 265,000 | 500,000 |
| A13370 | Others | 4,500,000 | 180,000 | 4,500,000 |
| 3708-A | | | | |
| LO19000026 | Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (Smart, DLI-2) | <u>345,360,000</u> | <u>239,012,000</u> | <u>375,187,000</u> |
| A03201 | Postage and Telegraph | 500,000 | 252,000 | 500,000 |
| A03805 | Travelling Allowance | 500,000 | | 500,000 |
| A03807 | P.O.L Charges | 500,000 | | 500,000 |
| A03901 | Stationery | 1,000,000 | 469,000 | 1,000,000 |
| A03902 | Printing and Publication | 1,000,000 | | 1,000,000 |
| A03907 | Advertising & Publicity | 2,000,000 | | 2,000,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 2,500,000 | 489,000 | 2,500,000 |
| A03919 | Payments to Others for Service Rendered | 25,600,000 | 2,945,000 | 28,800,000 |
| A03936 | Foreign/Inland Training Course Fee | 2,000,000 | 618,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

PM's Package

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--------------------------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 04 | | ECONOMIC AFFAIRS | | | |
| 042 | | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | | AGRICULTURE | | | |
| 042106 | | ANIMAL HUSBANDRY | | | |
| LE4208 | | ANIMAL HUSBANDRY | | | |
| A03970 | | Others | <u>304,260,000</u> | <u>234,239,000</u> | <u>336,087,000</u> |
| 001 | | Others | 1,000,000 | 226,000 | |
| 011 | | Feeding Charges | 293,660,000 | 232,568,000 | |
| 015 | | Medicine Chemical Instruments Straw Shea | 7,000,000 | | |
| 031 | | Smithy and Store Articles | 2,600,000 | 1,445,000 | |
| A09201 | | Hardware | 3,650,000 | | |
| A09202 | | Software | 1,500,000 | | 300,000 |
| A09601 | | Plant and Machinery | 350,000 | | |
| Total Sub Sector PM's Package | | | 460,180,000 | 308,648,000 | 491,387,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Live Stock

Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|--|------------|---|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 042 | | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0421 | | AGRICULTURE | | | |
| 042106 | | ANIMAL HUSBANDRY | | | |
| LE4208 | | ANIMAL HUSBANDRY | | | |
| LO19000027 | | Development o Buffalo Milk Value Chain in Punjab under Public-Private Partnership Mode (PPP Mode) | <u>1,000,000</u> | | |
| A03970 | Others | | <u>1,000,000</u> | | |
| 001 | Others | | 1,000,000 | | |
| Total Sub Sector Public Private Partnership (PPP) Project | | | 1,000,000 | | |
| TOTAL SECTOR Live Stock | | | 2,575,640,000 | 1,022,053,000 | 1,207,275,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 01 | | GENERAL PUBLIC SERVICE | | | |
| 011 | | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0111 | | EXECUTIVE AND LEGISLATIVE ORGANS | | | |
| 011101 | | PARLIAMENTARY/LEGISLATIVE AFFAIRS | | | |
| LE4391 | | Construction of Punjab Judicial Academy | | | |
| 3271-A | | | | | |
| LO18000021 | | JUDICIAL ACADEMY AT LAHORE KALA SHAH KAKU | | | <u>57,516,000</u> |
| A05270 | | To Others | | | 57,516,000 |
| Total Sub Sector Law and Parliamentary Affairs | | | | | 57,516,000 |
| TOTAL SECTOR Law and Parliamentary Affairs | | | | | 57,516,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| LO14000307 | Taleem Sab Kay Liay | <u>159,080,000</u> | <u>17,937,228</u> | |
| A01101 | Basic Pay of Officers | 1,000,000 | 1,000,000 | |
| A01102 | Personal pay | 170,000 | 170,000 | |
| A01105 | Qualification Pay | 20,000 | 15,000 | |
| A01106 | Pay of contract staff | 2,760,000 | 2,760,000 | |
| A01156 | Pay of contract staff | 3,048,000 | 3,048,000 | |
| A01202 | House Rent Allowance | 100,000 | 100,000 | |
| A01217 | Medical Allowance | 120,000 | 120,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 100,000 | 75,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 100,000 | 75,000 | |
| A01238 | Charge Allowance | 10,000 | 10,000 | |
| A03201 | Postage and Telegraph | 48,000 | 24,000 | |
| A03202 | Telephone and Trunk Call | 216,000 | 116,389 | |
| A03204 | Electronic Communication | 638,000 | 519,750 | |
| A03205 | Courier and Pilot Service | 60,000 | | |
| A03301 | Gas | 10,000 | | |
| A03302 | Water | 10,000 | | |
| A03303 | Electricity | 565,000 | 216,462 | |
| A03304 | Hot and Cold Weather Charges | 15,000 | | |
| A03402 | Rent for Office Building | 2,062,000 | 2,685,000 | |
| A03407 | Rates and Taxes | 50,000 | 990 | |
| A03805 | Travelling Allowance | 432,000 | 104,563 | |
| A03806 | Transportation of Goods | 360,000 | 124,500 | |
| A03807 | P.O.L Charges | 840,000 | 840,000 | |
| A03901 | Stationery | 180,000 | 39,500 | |
| A03902 | Printing and Publication | 9,628,000 | 38,550 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 120,000 | | |
| A03905 | Newspapers Periodicals and Books | 60,000 | 5,177,525 | |
| A03906 | Uniforms and Protective Clothing | 72,000 | 72,000 | |
| A03907 | Advertising & Publicity | 100,000 | 50,000 | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 100,000 | | |
| A03917 | Law Charges | 10,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 100,000 | 1,900 | |
| A03919 | Payments to Others for Service Rendered | 50,000 | | |
| A03940 | Unforeseen expenditure | 50,000 | 13,200 | |
| A03942 | Cost of Other Stores | 48,000 | 33,259 | |
| A03955 | Computer Stationary | 240,000 | 28,000 | |
| A03970 | Others | 120,000 | 73,460 | |
| A06301 | Entertainments & Gifts | 84,000 | 39,470 | |
| A06470 | Others | 134,784,000 | | |
| A13001 | Transport | 400,000 | 252,197 | |
| A13101 | Machinery and Equipment | 50,000 | 50,000 | |
| A13201 | Furniture and Fixture | 50,000 | 22,113 | |
| A13301 | Office Buildings | 50,000 | 25,500 | |
| A13703 | I.T. Equipment | 50,000 | 15,900 | |
| LO15001184 | Non-Formal Education Human Resource Development Institute | <u>48,342,000</u> | <u>32,169,356</u> | |
| A01101 | Basic Pay of Officers | 1,200,000 | 1,200,000 | |
| A01102 | Personal pay | 150,000 | 150,000 | |
| A01106 | Pay of contract staff | 19,080,000 | 16,707,000 | |
| A01156 | Pay of contract staff | 3,360,000 | 3,182,000 | |
| A01202 | House Rent Allowance | 108,000 | 108,000 | |
| A01203 | Conveyance Allowance | 60,000 | 60,000 | |
| A01217 | Medical Allowance | 72,000 | 72,000 | |
| A01227 | Project Allowance | 2,000 | 1,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 102,000 | 102,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 132,000 | 132,000 | |
| A01238 | Charge Allowance | 170,000 | 170,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 132,000 | | |
| A01270 | Others | 50,000 | 50,000 | |
| A01299 | Others | 4,320,000 | 4,020,000 | |
| A03201 | Postage and Telegraph | 48,000 | | |
| A03202 | Telephone and Trunk Call | 36,000 | 29,693 | |
| A03204 | Electronic Communication | 50,000 | 334,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03205 | Courier and Pilot Service | 120,000 | 65,253 | |
| A03270 | Others | 288,000 | | |
| A03303 | Electricity | 300,000 | 80,351 | |
| A03402 | Rent for Office Building | 1,020,000 | 975,000 | |
| A03603 | Registration | 50,000 | | |
| A03805 | Travelling Allowance | 400,000 | 199,253 | |
| A03806 | Transportation of Goods | 38,000 | | |
| A03807 | P.O.L Charges | 350,000 | 700,000 | |
| A03901 | Stationery | 550,000 | 548,475 | |
| A03902 | Printing and Publication | 400,000 | 529,515 | |
| A03905 | Newspapers Periodicals and Books | 60,000 | 27,727 | |
| A03906 | Uniforms and Protective Clothing | 84,000 | 83,070 | |
| A03907 | Advertising & Publicity | 100,000 | 1,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 20,000 | | |
| A03919 | Payments to Others for Service Rendered | 10,000 | | |
| A03930 | Vocational and Manpower Training | 1,100,000 | 495,373 | |
| A03940 | Unforeseen expenditure | 100,000 | | |
| A03942 | Cost of Other Stores | 60,000 | 178,979 | |
| A03944 | HIV AID - Local Training and Meetings | 10,000 | | |
| A03970 | Others | 300,000 | 609,036 | |
| A06301 | Entertainments & Gifts | 10,000 | 154,481 | |
| A06470 | Others | 11,000,000 | | |
| A09501 | Transport | 2,500,000 | 895,450 | |
| A09899 | Others | 5,000 | | |
| A13001 | Transport | 185,000 | 239,800 | |
| A13101 | Machinery and Equipment | 25,000 | 10,900 | |
| A13201 | Furniture and Fixture | 25,000 | 11,000 | |
| A13301 | Office Buildings | 25,000 | | |
| A13370 | Others | 50,000 | 15,000 | |
| A13703 | I.T. Equipment | 85,000 | 32,000 | |
| LO15001185 | Non Formal Education Monitoring and Evaluation Unit | <u>100,477,000</u> | <u>91,511,435</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A01101 | Basic Pay of Officers | 1,200,000 | 1,200,000 | |
| A01102 | Personal pay | 1,000 | 1,000 | |
| A01103 | Special Pay | 1,000 | | |
| A01106 | Pay of contract staff | 7,496,000 | 7,496,000 | |
| A01150 | Others | 1,000 | | |
| A01151 | Basic Pay of Other Staff | 1,000 | 1,000 | |
| A01156 | Pay of contract staff | 51,248,000 | 51,248,000 | |
| A01202 | House Rent Allowance | 170,000 | 170,000 | |
| A01203 | Conveyance Allowance | 1,000 | 1,000 | |
| A0120G | Field Allowance | 1,000 | | |
| A0120N | Spl. allowances @ 20% of basic pay for S | 1,000 | | |
| A0120X | Ad - hoc Allowance - 2010 | 50,000 | 50,000 | |
| A01216 | Qualification Allowance | 1,000 | 1,000 | |
| A01217 | Medical Allowance | 60,000 | 60,000 | |
| A0121A | Adhoc Relief Allowance 2011 | 1,000 | 1,000 | |
| A0121M | Adhoc Relief Allowance - 2012 | 1,000 | 1,000 | |
| A0121N | Personal Allowance | 50,000 | 50,000 | |
| A0121T | Adhoc Relief Allowance 2013 | 1,000 | 1,000 | |
| A0121Z | Adhoc Relief Allowance - 2014 | 50,000 | 50,000 | |
| A01224 | Entertainment Allowance | 10,000 | 10,000 | |
| A01226 | Computer Allowance | 1,000 | | |
| A01227 | Project Allowance | 1,000 | 1,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | 200,000 | 200,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 120,000 | 120,000 | |
| A01236 | Deputation Allowance | 1,000 | 1,000 | |
| A01238 | Charge Allowance | 150,000 | 150,000 | |
| A01270 | Others | 1,000 | 1,000 | |
| A01273 | Honoraria | 1,000 | 1,000 | |
| A01274 | Medical Charges | 50,000 | 50,000 | |
| A01299 | Others | 22,752,000 | 21,677,000 | |
| A03201 | Postage and Telegraph | 50,000 | 50,000 | |
| A03202 | Telephone and Trunk Call | 250,000 | 133,529 | |
| A03204 | Electronic Communication | 1,728,000 | 1,200,000 | |
| A03205 | Courier and Pilot Service | 50,000 | 9,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03270 | Others | 50,000 | | |
| A03301 | Gas | 1,000 | | |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 100,000 | 100,000 | |
| A03304 | Hot and Cold Weather Charges | 15,000 | | |
| A03402 | Rent for Office Building | 1,000,000 | 1,209,831 | |
| A03407 | Rates and Taxes | 50,000 | | |
| A03805 | Travelling Allowance | 600,000 | 236,859 | |
| A03806 | Transportation of Goods | 100,000 | | |
| A03807 | P.O.L Charges | 700,000 | 885,266 | |
| A03808 | Conveyance Charges | 100,000 | | |
| A03821 | Training - domestic | 950,000 | 886,739 | |
| A03901 | Stationery | 500,000 | 397,359 | |
| A03902 | Printing and Publication | 100,000 | 167,977 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 100,000 | | |
| A03905 | Newspapers Periodicals and Books | 50,000 | 32,597 | |
| A03906 | Uniforms and Protective Clothing | 100,000 | 99,842 | |
| A03907 | Advertising & Publicity | 50,000 | 23,388 | |
| A03917 | Law Charges | 10,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 100,000 | | |
| A03919 | Payments to Others for Service Rendered | 200,000 | | |
| A03940 | Unforeseen expenditure | 300,000 | | |
| A03942 | Cost of Other Stores | 200,000 | 245,775 | |
| A03955 | Computer Stationary | 200,000 | 289,005 | |
| A03970 | Others | | 392,000 | |
| A06301 | Entertainments & Gifts | 200,000 | 195,438 | |
| A09203 | I.T. Equipment | 200,000 | | |
| A09501 | Transport | 8,100,000 | 1,600,000 | |
| A09701 | Purchase of Furniture and Fixture | 50,000 | 81,900 | |
| A13001 | Transport | 200,000 | 284,000 | |
| A13101 | Machinery and Equipment | 100,000 | 150,000 | |
| A13201 | Furniture and Fixture | 50,000 | 29,500 | |
| A13301 | Office Buildings | 50,000 | | |
| A13370 | Others | 50,000 | 22,401 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A13703 | I.T. Equipment | 200,000 | 247,029 | |
| LO15001186 | Non Formal Education Curriculum and Material development Unit | <u>22,294,000</u> | <u>18,605,541</u> | |
| A01101 | Basic Pay of Officers | 500,000 | 500,000 | |
| A01102 | Personal pay | 1,000 | 1,000 | |
| A01103 | Special Pay | 1,000 | 1,000 | |
| A01106 | Pay of contract staff | 9,964,000 | 8,592,000 | |
| A01151 | Basic Pay of Other Staff | 1,000 | 1,000 | |
| A01156 | Pay of contract staff | 5,166,000 | 4,594,000 | |
| A01202 | House Rent Allowance | 90,000 | 90,000 | |
| A01203 | Conveyance Allowance | 240,000 | 240,000 | |
| A01216 | Qualification Allowance | 60,000 | 60,000 | |
| A01217 | Medical Allowance | 25,000 | 25,000 | |
| A0121N | Personal Allowance | 1,000 | 1,000 | |
| A01224 | Entertainment Allowance | 1,000 | 1,000 | |
| A01227 | Project Allowance | 1,000 | 1,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 35,000 | 35,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 50,000 | 50,000 | |
| A01236 | Deputation Allowance | 62,000 | 62,000 | |
| A01238 | Charge Allowance | 144,000 | 144,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 50,000 | 50,000 | |
| A01270 | Others | 36,000 | 36,000 | |
| A01273 | Honoraria | 100,000 | 15,000 | |
| A01274 | Medical Charges | 100,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 50,000 | 50,000 | |
| A03204 | Electronic Communication | 120,000 | 115,500 | |
| A03205 | Courier and Pilot Service | 1,000 | | |
| A03270 | Others | 1,000 | | |
| A03301 | Gas | 1,000 | | |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03304 | Hot and Cold Weather Charges | 6,000 | | |
| A03402 | Rent for Office Building | 1,000 | | |
| A03407 | Rates and Taxes | 1,000 | | |
| A03701 | Computer | 1,000 | | |
| A03770 | Other | 1,000 | | |
| A03801 | Training - domestic | 300,000 | | |
| A03805 | Travelling Allowance | 420,000 | 176,965 | |
| A03806 | Transportation of Goods | 48,000 | | |
| A03807 | P.O.L Charges | 300,000 | 570,885 | |
| A03808 | Conveyance Charges | 1,000 | | |
| A03901 | Stationery | 200,000 | 149,329 | |
| A03902 | Printing and Publication | 2,500,000 | 1,851,359 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | |
| A03905 | Newspapers Periodicals and Books | 200,000 | 47,450 | |
| A03906 | Uniforms and Protective Clothing | 50,000 | 49,842 | |
| A03907 | Advertising & Publicity | 50,000 | 2,000 | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 1,000 | | |
| A03917 | Law Charges | 1,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 1,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,000 | | |
| A03930 | Vocational and Manpower Training | 100,000 | | |
| A03933 | Service Charges | 1,000 | | |
| A03940 | Unforeseen expenditure | 50,000 | | |
| A03942 | Cost of Other Stores | 200,000 | 277,017 | |
| A03955 | Computer Stationary | 300,000 | | |
| A03970 | Others | 200,000 | 434,000 | |
| A06301 | Entertainments & Gifts | 50,000 | 79,940 | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 100,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09601 | Plant and Machinery | 50,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| A13001 | Transport | 150,000 | 148,054 | |
| A13101 | Machinery and Equipment | 100,000 | 79,700 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091103 ADMINISTRATION

LE4272 ADMINISTRATION

| | | | | |
|--------|-----------------------|--------|--------|--|
| A13201 | Furniture and Fixture | 50,000 | 24,800 | |
| A13301 | Office Buildings | 1,000 | | |
| A13370 | Others | 1,000 | | |
| A13703 | I.T. Equipment | 50,000 | 49,700 | |

**LO15001187 Non Formal Education Assessment and
Examination Cell**

91,102,000**76,097,850**

| | | | | |
|--------|------------------------------|------------|------------|--|
| A01101 | Basic Pay of Officers | 728,000 | 364,000 | |
| A01102 | Personal pay | 1,000 | | |
| A01103 | Special Pay | 1,000 | | |
| A01106 | Pay of contract staff | 6,438,000 | 5,956,000 | |
| A01151 | Basic Pay of Other Staff | 1,000 | | |
| A01156 | Pay of contract staff | 39,150,000 | 38,558,000 | |
| A01202 | House Rent Allowance | 72,000 | 36,000 | |
| A01203 | Conveyance Allowance | 1,000 | | |
| A01216 | Qualification Allowance | 60,000 | 30,000 | |
| A01217 | Medical Allowance | 30,000 | 16,000 | |
| A0121N | Personal Allowance | 54,000 | 28,000 | |
| A01224 | Entertainment Allowance | 1,000 | | |
| A01227 | Project Allowance | 600,000 | 300,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 45,000 | 22,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 119,000 | 60,000 | |
| A01238 | Charge Allowance | 1,000 | | |
| A01270 | Others | 1,000 | | |
| A01274 | Medical Charges | 1,000 | | |
| A01277 | Contingent Paid Staff | 1,000 | | |
| A01299 | Others | 18,144,000 | 17,546,000 | |
| A03201 | Postage and Telegraph | 48,000 | 48,000 | |
| A03202 | Telephone and Trunk Call | 540,000 | 74,298 | |
| A03203 | Telex Teleprinter and Fax | 1,000 | | |
| A03204 | Electronic Communication | 864,000 | 858,750 | |
| A03205 | Courier and Pilot Service | 60,000 | 60,000 | |
| A03270 | Others | 60,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03301 | Gas | 60,000 | | |
| A03302 | Water | 60,000 | | |
| A03303 | Electricity | 120,000 | 108,860 | |
| A03304 | Hot and Cold Weather Charges | 12,000 | | |
| A03402 | Rent for Office Building | 1,200,000 | 1,200,000 | |
| A03404 | Rent for other building | 1,000 | 1,125,500 | |
| A03407 | Rates and Taxes | 95,000 | | |
| A03603 | Registration | 1,000 | | |
| A03703 | Govt. Departments | 1,000 | | |
| A03770 | Other | 1,000 | | |
| A03805 | Travelling Allowance | 500,000 | 284,945 | |
| A03806 | Transportation of Goods | 500,000 | 490,000 | |
| A03807 | P.O.L Charges | 540,000 | 689,513 | |
| A03808 | Conveyance Charges | 50,000 | 25,650 | |
| A03901 | Stationery | 2,280,000 | 711,303 | |
| A03902 | Printing and Publication | 10,102,000 | 4,336,862 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 160,000 | 44,670 | |
| A03904 | Hire of Vehicles | 1,000 | | |
| A03905 | Newspapers Periodicals and Books | 60,000 | 18,845 | |
| A03906 | Uniforms and Protective Clothing | 50,000 | 26,000 | |
| A03907 | Advertising & Publicity | 100,000 | 22,830 | |
| A03917 | Law Charges | 20,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 50,000 | 25,890 | |
| A03919 | Payments to Others for Service Rendered | 500,000 | | |
| A03930 | Vocational and Manpower Training | 1,000 | | |
| A03933 | Service Charges | 1,000 | | |
| A03936 | Foreign/Inland Training Course Fee | 1,000 | | |
| A03940 | Unforeseen expenditure | 144,000 | 71,965 | |
| A03942 | Cost of Other Stores | 180,000 | 91,278 | |
| A03944 | HIV AID - Local Training and Meetings | 113,000 | 49,725 | |
| A03955 | Computer Stationary | 540,000 | 749,989 | |
| A03959 | Stipend Incentives Awards And Allied Exp | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A06301 | Entertainments & Gifts | 120,000 | 128,318 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091103 ADMINISTRATION

LE4272 ADMINISTRATION

| | | | | |
|--------|-------------------------|-----------|-----------|--|
| A09201 | Hardware | 210,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09501 | Transport | 6,000,000 | 1,600,000 | |
| A09601 | Plant and Machinery | 1,000 | | |
| A13001 | Transport | 192,000 | 255,079 | |
| A13101 | Machinery and Equipment | 24,000 | 12,000 | |
| A13201 | Furniture and Fixture | 12,000 | 6,000 | |
| A13301 | Office Buildings | 12,000 | 6,000 | |
| A13370 | Others | 60,000 | 59,580 | |
| A13703 | I.T. Equipment | 1,000 | | |

LO15006144 Punjab Non Formal Education Project

1,356,910,000**179,351,770**

| | | | | |
|--------|--|------------|------------|--|
| A01101 | Basic Pay of Officers | 3,480,000 | 3,480,000 | |
| A01102 | Personal pay | 10,000 | 10,000 | |
| A01103 | Special Pay | 10,000 | 10,000 | |
| A01105 | Qualification Pay | 35,000 | 35,000 | |
| A01106 | Pay of contract staff | 16,000,000 | 12,000,000 | |
| A01150 | Others | 10,000 | 10,000 | |
| A01151 | Basic Pay of Other Staff | 500,000 | 500,000 | |
| A01156 | Pay of contract staff | 15,500,000 | 15,500,000 | |
| A01202 | House Rent Allowance | 600,000 | 600,000 | |
| A01203 | Conveyance Allowance | 300,000 | 300,000 | |
| A01207 | Washing Allowance | 5,000 | 5,000 | |
| A0120N | Spl. allowances @ 20% of basic pay for S | 200,000 | 200,000 | |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | | |
| A01216 | Qualification Allowance | 200,000 | 200,000 | |
| A01217 | Medical Allowance | 200,000 | 200,000 | |
| A0121N | Personal Allowance | 15,000 | 15,000 | |
| A0121T | Adhoc Relief Allowance 2013 | 1,000 | | |
| A0121Z | Adhoc Relief Allowance - 2014 | 1,000 | | |
| A01224 | Entertainment Allowance | 30,000 | 30,000 | |
| A01226 | Computer Allowance | 10,000 | 10,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A01227 | Project Allowance | 720,000 | 720,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | 1,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 500,000 | 500,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 500,000 | 500,000 | |
| A01236 | Deputation Allowance | 100,000 | | |
| A01238 | Charge Allowance | 150,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 600,000 | | |
| A01270 | Others | 100,000 | 100,000 | |
| A01274 | Medical Charges | 100,000 | | |
| A01277 | Contingent Paid Staff | 100,000 | | |
| A03201 | Postage and Telegraph | 100,000 | 50,000 | |
| A03202 | Telephone and Trunk Call | 300,000 | 190,690 | |
| A03203 | Telex Teleprinter and Fax | 1,000 | | |
| A03204 | Electronic Communication | 100,000 | 70,250 | |
| A03205 | Courier and Pilot Service | 65,000 | | |
| A03270 | Others | 1,000 | | |
| A03301 | Gas | 1,000 | | |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 800,000 | 401,356 | |
| A03304 | Hot and Cold Weather Charges | 10,000 | | |
| A03402 | Rent for Office Building | 3,000,000 | 2,562,000 | |
| A03404 | Rent for other building | 1,000 | | |
| A03407 | Rates and Taxes | 5,000 | 2,780 | |
| A03603 | Registration | 150,000 | | |
| A03701 | Computer | 10,000 | | |
| A03702 | Management | 10,000 | | |
| A03703 | Govt. Departments | 10,000 | | |
| A03770 | Other | 10,000 | | |
| A03805 | Travelling Allowance | 1,000,000 | 422,286 | |
| A03806 | Transportation of Goods | 2,000,000 | 11,500 | |
| A03807 | P.O.L Charges | 3,000,000 | 2,258,161 | |
| A03808 | Conveyance Charges | 25,000 | 50,000 | |
| A03901 | Stationery | 500,000 | 231,438 | |
| A03902 | Printing and Publication | 3,000,000 | 269,309 | |

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 10,000 | 8,750 | |
| A03904 | Hire of Vehicles | 5,000 | 1,960 | |
| A03905 | Newspapers Periodicals and Books | 140,000,000 | 82,779,712 | |
| A03906 | Uniforms and Protective Clothing | 100,000 | 68,445 | |
| A03907 | Advertising & Publicity | 100,000 | 85,703 | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 700,000 | 465,772 | |
| A03917 | Law Charges | 100,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 150,000 | 130,783 | |
| A03919 | Payments to Others for Service Rendered | 600,000 | 377,133 | |
| A03930 | Vocational and Manpower Training | 1,000 | | |
| A03933 | Service Charges | 1,000 | | |
| A03936 | Foreign/Inland Training Course Fee | 1,000 | | |
| A03940 | Unforeseen expenditure | 100,000 | | |
| A03942 | Cost of Other Stores | 200,000 | 206,486 | |
| A03944 | HIV AID - Local Training and Meetings | 1,000 | | |
| A03955 | Computer Stationary | 500,000 | 312,783 | |
| A03959 | Stipend Incentives Awards And Allied Exp | 10,000 | | |
| A03970 | Others | 100,000 | 179,554 | |
| A06301 | Entertainments & Gifts | 150,000 | 137,442 | |
| A06470 | Others | 1,149,447,000 | 51,654,000 | |
| A09201 | Hardware | 10,000 | | |
| A09202 | Software | 5,000 | | |
| A09203 | I.T. Equipment | 5,000 | | |
| A09501 | Transport | 8,000,000 | | |
| A09601 | Plant and Machinery | 50,000 | | |
| A09701 | Purchase of Furniture and Fixture | 10,000 | | |
| A09899 | Others | 10,000 | | |
| A13001 | Transport | 2,000,000 | 1,086,806 | |
| A13101 | Machinery and Equipment | 200,000 | 179,970 | |
| A13201 | Furniture and Fixture | 154,000 | 102,651 | |
| A13301 | Office Buildings | 1,000 | | |
| A13370 | Others | 50,000 | 100,000 | |
| A13703 | I.T. Equipment | 60,000 | 29,050 | |

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| LO18002163 | Third Party Evaluation of Literacy Interventions | <u>21,795,000</u> | <u>21,353,011</u> | |
| A03919 | Payments to Others for Service Rendered | 21,795,000 | 21,353,011 | |
| LO19000469 | NON-FORMAL PRIMARY SCHOOL (FORMER BASIC EDUCATION COMMUNITY SCHOOLS OF GOVERNMENT OF PAKISTAN) | <u>750,000,000</u> | | |
| A06470 | Others | 750,000,000 | | |
| 137-A | | | | |
| LO19000470 | ILM-O-HUNAR PROJECT | <u>50,000,000</u> | | <u>20,000,000</u> |
| A06470 | Others | 50,000,000 | | 20,000,000 |
| 138-U | | | | |
| LO20000006 | ADDITIONAL NON-FORMAL BASIC EDUCATION SCHOOLS IN PUNJAB | | | <u>350,000,000</u> |
| A06470 | Others | | | 350,000,000 |
| 139-U | | | | |
| LO20000007 | NON-FORMAL EDUCATION MONITORING & EVALUATION UNIT (PHASE-II) | | | <u>102,985,000</u> |
| A01101 | Basic Pay of Officers | | | 4,392,000 |
| A01151 | Basic Pay of Other Staff | | | 28,887,000 |
| A01202 | House Rent Allowance | | | 6,624,000 |
| A01203 | Conveyance Allowance | | | 5,305,000 |
| A01207 | Washing Allowance | | | 2,000 |
| A01208 | Dress Allowance | | | 33,000 |
| A0120D | Integrated Allowance | | | 15,000 |
| A0120N | Spl. allowances @ 20% of basic pay for S | | | 70,000 |
| A0120Q | Fixed Daily Allowance | | | 88,000 |
| A01216 | Qualification Allowance | | | 55,000 |

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A01217 | Medical Allowance | | | 2,308,000 |
| A01224 | Entertainment Allowance | | | 6,000 |
| A01226 | Computer Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 2,535,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 3,327,000 |
| A01238 | Charge Allowance | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 3,327,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 3,327,000 |
| A01250 | Incentive Allowance | | | 150,000 |
| A01270 | Others | | | 9,983,000 |
| A01299 | Others | | | 15,840,000 |
| A03201 | Postage and Telegraph | | | 48,000 |
| A03202 | Telephone and Trunk Call | | | 180,000 |
| A03204 | Electronic Communication | | | 1,483,000 |
| A03205 | Courier and Pilot Service | | | 12,000 |
| A03270 | Others | | | 120,000 |
| A03303 | Electricity | | | 480,000 |
| A03304 | Hot and Cold Weather Charges | | | 12,000 |
| A03402 | Rent for Office Building | | | 1,200,000 |
| A03805 | Travelling Allowance | | | 400,000 |
| A03806 | Transportation of Goods | | | 100,000 |
| A03807 | P.O.L Charges | | | 496,000 |
| A03821 | Training - domestic | | | 576,000 |
| A03901 | Stationery | | | 336,000 |
| A03902 | Printing and Publication | | | 100,000 |
| A03904 | Hire of Vehicles | | | 700,000 |
| A03905 | Newspapers Periodicals and Books | | | 60,000 |
| A03906 | Uniforms and Protective Clothing | | | 120,000 |
| A03907 | Advertising & Publicity | | | 200,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 50,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,404,000 |
| A03940 | Unforeseen expenditure | | | 60,000 |
| A03942 | Cost of Other Stores | | | 120,000 |
| A03955 | Computer Stationary | | | 240,000 |

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03970 | Others | | | 120,000 |
| A05270 | To Others | | | 1,000 |
| A06301 | Entertainments & Gifts | | | 60,000 |
| A09201 | Hardware | | | 1,300,000 |
| A09203 | I.T. Equipment | | | 6,120,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 20,000 |
| A09701 | Purchase of Furniture and Fixture | | | 50,000 |
| A13001 | Transport | | | 240,000 |
| A13101 | Machinery and Equipment | | | 60,000 |
| A13201 | Furniture and Fixture | | | 60,000 |
| A13301 | Office Buildings | | | 60,000 |
| A13370 | Others | | | 60,000 |
| A13703 | I.T. Equipment | | | 60,000 |
| 140-U | | | | |
| LO20000008 | NON FORMAL EDUCATION HUMAN RESOURCE DEVELOPMENT INSTITUTE (PHASE-II) | | | <u>55,861,000</u> |
| A01101 | Basic Pay of Officers | | | 9,873,000 |
| A01102 | Personal pay | | | 1,000 |
| A01106 | Pay of contract staff | | | 1,000 |
| A01151 | Basic Pay of Other Staff | | | 1,507,000 |
| A01156 | Pay of contract staff | | | 1,000 |
| A01202 | House Rent Allowance | | | 2,406,000 |
| A01203 | Conveyance Allowance | | | 2,575,000 |
| A01207 | Washing Allowance | | | 2,000 |
| A0120D | Integrated Allowance | | | 27,000 |
| A0120N | Spl. allowances @ 20% of basic pay for S | | | 77,000 |
| A01216 | Qualification Allowance | | | 25,000 |
| A01217 | Medical Allowance | | | 679,000 |
| A01224 | Entertainment Allowance | | | 6,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 966,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,112,000 |
| A01238 | Charge Allowance | | | 1,000 |

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DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,012,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 900,000 |
| A01250 | Incentive Allowance | | | 150,000 |
| A01270 | Others | | | 3,256,000 |
| A01299 | Others | | | 4,320,000 |
| A03201 | Postage and Telegraph | | | 72,000 |
| A03202 | Telephone and Trunk Call | | | 95,000 |
| A03204 | Electronic Communication | | | 500,000 |
| A03205 | Courier and Pilot Service | | | 120,000 |
| A03270 | Others | | | 1,000 |
| A03303 | Electricity | | | 480,000 |
| A03402 | Rent for Office Building | | | 1,200,000 |
| A03603 | Registration | | | 1,000 |
| A03805 | Travelling Allowance | | | 400,000 |
| A03806 | Transportation of Goods | | | 75,000 |
| A03807 | P.O.L Charges | | | 500,000 |
| A03901 | Stationery | | | 500,000 |
| A03902 | Printing and Publication | | | 400,000 |
| A03905 | Newspapers Periodicals and Books | | | 60,000 |
| A03906 | Uniforms and Protective Clothing | | | 80,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 20,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,000 |
| A03930 | Vocational and Manpower Training | | | 1,000,000 |
| A03940 | Unforeseen expenditure | | | 60,000 |
| A03942 | Cost of Other Stores | | | 250,000 |
| A03944 | HIV AID - Local Training and Meetings | | | 1,000 |
| A03970 | Others | | | 300,000 |
| A06301 | Entertainments & Gifts | | | 150,000 |
| A06470 | Others | | | 19,000,000 |
| A09203 | I.T. Equipment | | | 1,200,000 |
| A09501 | Transport | | | 1,000 |
| A09899 | Others | | | 1,000 |
| A13001 | Transport | | | 203,000 |

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(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A13101 | Machinery and Equipment | | | 24,000 |
| A13201 | Furniture and Fixture | | | 24,000 |
| A13301 | Office Buildings | | | 24,000 |
| A13370 | Others | | | 1,000 |
| A13703 | I.T. Equipment | | | 120,000 |
| 141-U | | | | |
| LO20000009 | NON-FORMAL EDUCATION CURRICULUM & MATERIAL DEVELOPMENT UNIT (PHASE-II) | | | <u>17,354,000</u> |
| A01101 | Basic Pay of Officers | | | 3,490,000 |
| A01151 | Basic Pay of Other Staff | | | 1,581,000 |
| A01202 | House Rent Allowance | | | 983,000 |
| A01203 | Conveyance Allowance | | | 759,000 |
| A01216 | Qualification Allowance | | | 30,000 |
| A01217 | Medical Allowance | | | 285,000 |
| A01224 | Entertainment Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 376,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 449,000 |
| A01236 | Deputation Allowance | | | 1,000 |
| A01238 | Charge Allowance | | | 36,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 507,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 507,000 |
| A01250 | Incentive Allowance | | | 1,200,000 |
| A01270 | Others | | | 1,347,000 |
| A01273 | Honoraria | | | 50,000 |
| A01274 | Medical Charges | | | 1,000 |
| A03201 | Postage and Telegraph | | | 1,000 |
| A03202 | Telephone and Trunk Call | | | 50,000 |
| A03204 | Electronic Communication | | | 120,000 |
| A03205 | Courier and Pilot Service | | | 1,000 |
| A03270 | Others | | | 10,000 |
| A03303 | Electricity | | | 1,000 |
| A03304 | Hot and Cold Weather Charges | | | 1,000 |
| A03402 | Rent for Office Building | | | 1,000 |

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Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03407 | Rates and Taxes | | | 1,000 |
| A03801 | Training - domestic | | | 1,000 |
| A03805 | Travelling Allowance | | | 520,000 |
| A03806 | Transportation of Goods | | | 48,000 |
| A03807 | P.O.L Charges | | | 400,000 |
| A03808 | Conveyance Charges | | | 1,000 |
| A03901 | Stationery | | | 210,000 |
| A03902 | Printing and Publication | | | 2,500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 |
| A03906 | Uniforms and Protective Clothing | | | 50,000 |
| A03907 | Advertising & Publicity | | | 50,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 1,000 |
| A03917 | Law Charges | | | 1,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 1,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,000 |
| A03930 | Vocational and Manpower Training | | | 1,000 |
| A03933 | Service Charges | | | 1,000 |
| A03940 | Unforeseen expenditure | | | 1,000 |
| A03942 | Cost of Other Stores | | | 200,000 |
| A03955 | Computer Stationary | | | 100,000 |
| A03970 | Others | | | 300,000 |
| A06301 | Entertainments & Gifts | | | 120,000 |
| A09202 | Software | | | 200,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| A13001 | Transport | | | 250,000 |
| A13101 | Machinery and Equipment | | | 200,000 |
| A13201 | Furniture and Fixture | | | 150,000 |
| A13301 | Office Buildings | | | 1,000 |
| A13370 | Others | | | 1,000 |
| A13701 | Hardware | | | 1,000 |
| A13702 | Software | | | 1,000 |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A13703 | I.T. Equipment | | | 200,000 |
| 142-U | | | | |
| LO20000010 | TALEEM SAB KAY LIAY PROJECT (PHASE-II) | | | <u>254,180,000</u> |
| A01101 | Basic Pay of Officers | | | 2,018,000 |
| A01151 | Basic Pay of Other Staff | | | 1,192,000 |
| A01202 | House Rent Allowance | | | 725,000 |
| A01203 | Conveyance Allowance | | | 474,000 |
| A01207 | Washing Allowance | | | 1,000 |
| A0120N | Spl. allowances @ 20% of basic pay for S | | | 77,000 |
| A01216 | Qualification Allowance | | | 20,000 |
| A01217 | Medical Allowance | | | 207,000 |
| A0121N | Personal Allowance | | | 1,000 |
| A01224 | Entertainment Allowance | | | 6,000 |
| A01226 | Computer Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 272,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 321,000 |
| A01236 | Deputation Allowance | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 321,000 |
| A01250 | Incentive Allowance | | | 200,000 |
| A01270 | Others | | | 963,000 |
| A01274 | Medical Charges | | | 1,000 |
| A03201 | Postage and Telegraph | | | 48,000 |
| A03202 | Telephone and Trunk Call | | | 216,000 |
| A03203 | Telex Teleprinter and Fax | | | 1,000 |
| A03204 | Electronic Communication | | | 812,000 |
| A03205 | Courier and Pilot Service | | | 60,000 |
| A03270 | Others | | | 1,000 |
| A03301 | Gas | | | 1,000 |
| A03302 | Water | | | 1,000 |
| A03303 | Electricity | | | 565,000 |
| A03304 | Hot and Cold Weather Charges | | | 15,000 |
| A03402 | Rent for Office Building | | | 2,400,000 |
| A03404 | Rent for other building | | | 1,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03407 | Rates and Taxes | | | 50,000 |
| A03603 | Registration | | | 1,000 |
| A03701 | Computer | | | 1,000 |
| A03702 | Management | | | 1,000 |
| A03703 | Govt. Departments | | | 1,000 |
| A03770 | Other | | | 1,000 |
| A03805 | Travelling Allowance | | | 600,000 |
| A03806 | Transportation of Goods | | | 1,440,000 |
| A03807 | P.O.L Charges | | | 640,000 |
| A03808 | Conveyance Charges | | | 25,000 |
| A03901 | Stationery | | | 180,000 |
| A03902 | Printing and Publication | | | 96,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 120,000 |
| A03904 | Hire of Vehicles | | | 5,000 |
| A03905 | Newspapers Periodicals and Books | | | 13,830,000 |
| A03906 | Uniforms and Protective Clothing | | | 72,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 100,000 |
| A03917 | Law Charges | | | 10,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 100,000 |
| A03919 | Payments to Others for Service Rendered | | | 7,600,000 |
| A03930 | Vocational and Manpower Training | | | 1,000 |
| A03933 | Service Charges | | | 1,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,000 |
| A03940 | Unforeseen expenditure | | | 10,000 |
| A03942 | Cost of Other Stores | | | 48,000 |
| A03955 | Computer Stationary | | | 240,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 10,000 |
| A03970 | Others | | | 120,000 |
| A05216 | Fin. Assis. to the families of G. Serv. | | | 1,000 |
| A06301 | Entertainments & Gifts | | | 84,000 |
| A06470 | Others | | | 211,039,000 |
| A09201 | Hardware | | | 6,000,000 |
| A09202 | Software | | | 5,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A09203 | I.T. Equipment | | | 5,000 |
| A09601 | Plant and Machinery | | | 50,000 |
| A09701 | Purchase of Furniture and Fixture | | | 10,000 |
| A09899 | Others | | | 10,000 |
| A13001 | Transport | | | 400,000 |
| A13101 | Machinery and Equipment | | | 50,000 |
| A13201 | Furniture and Fixture | | | 50,000 |
| A13301 | Office Buildings | | | 50,000 |
| A13370 | Others | | | 50,000 |
| A13703 | I.T. Equipment | | | 50,000 |
| 143-U | | | | |
| LO20000011 | PUNJAB NON FORMAL EDUCATION PROJECT (PHASE-II) | | | <u>1,600,681,000</u> |
| A01101 | Basic Pay of Officers | | | 6,182,000 |
| A01151 | Basic Pay of Other Staff | | | 3,774,000 |
| A01202 | House Rent Allowance | | | 2,204,000 |
| A01203 | Conveyance Allowance | | | 1,467,000 |
| A01207 | Washing Allowance | | | 1,000 |
| A01208 | Dress Allowance | | | 15,000 |
| A0120N | Spl. allowances @ 20% of basic pay for S | | | 77,000 |
| A0120Q | Fixed Daily Allowance | | | 90,000 |
| A01216 | Qualification Allowance | | | 300,000 |
| A01217 | Medical Allowance | | | 626,000 |
| A0121N | Personal Allowance | | | 1,000 |
| A01224 | Entertainment Allowance | | | 24,000 |
| A01226 | Computer Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 830,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 995,000 |
| A01236 | Deputation Allowance | | | 1,000 |
| A01238 | Charge Allowance | | | 120,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 996,000 |
| A01250 | Incentive Allowance | | | 200,000 |
| A01270 | Others | | | 2,986,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A01274 | Medical Charges | | | 10,000 |
| A03201 | Postage and Telegraph | | | 100,000 |
| A03202 | Telephone and Trunk Call | | | 300,000 |
| A03203 | Telex Teleprinter and Fax | | | 1,000 |
| A03204 | Electronic Communication | | | 150,000 |
| A03205 | Courier and Pilot Service | | | 50,000 |
| A03270 | Others | | | 1,000 |
| A03301 | Gas | | | 1,000 |
| A03302 | Water | | | 1,000 |
| A03303 | Electricity | | | 800,000 |
| A03304 | Hot and Cold Weather Charges | | | 10,000 |
| A03402 | Rent for Office Building | | | 5,000,000 |
| A03404 | Rent for other building | | | 1,000 |
| A03407 | Rates and Taxes | | | 5,000 |
| A03603 | Registration | | | 400,000 |
| A03701 | Computer | | | 10,000 |
| A03702 | Management | | | 10,000 |
| A03703 | Govt. Departments | | | 10,000 |
| A03770 | Other | | | 10,000 |
| A03805 | Travelling Allowance | | | 4,000,000 |
| A03806 | Transportation of Goods | | | 2,000,000 |
| A03807 | P.O.L Charges | | | 4,400,000 |
| A03808 | Conveyance Charges | | | 25,000 |
| A03901 | Stationery | | | 500,000 |
| A03902 | Printing and Publication | | | 500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 510,000 |
| A03904 | Hire of Vehicles | | | 757,000 |
| A03905 | Newspapers Periodicals and Books | | | 128,200,000 |
| A03906 | Uniforms and Protective Clothing | | | 180,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03915 | Payments to Govt. Deptt. for Service Ren | | | 700,000 |
| A03917 | Law Charges | | | 100,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 500,000 |
| A03919 | Payments to Others for Service Rendered | | | 600,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A03930 | Vocational and Manpower Training | | | 1,000 |
| A03933 | Service Charges | | | 1,000 |
| A03936 | Foreign/Inland Training Course Fee | | | 1,000 |
| A03940 | Unforeseen expenditure | | | 500,000 |
| A03942 | Cost of Other Stores | | | 300,000 |
| A03955 | Computer Stationary | | | 500,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 10,000 |
| A03970 | Others | | | 200,000 |
| A05216 | Fin. Assis. to the families of G. Serv. | | | 1,000 |
| A06301 | Entertainments & Gifts | | | 150,000 |
| A06470 | Others | | | 1,401,582,000 |
| A09201 | Hardware | | | 19,492,000 |
| A09202 | Software | | | 5,000 |
| A09203 | I.T. Equipment | | | 2,408,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 1,393,000 |
| A09701 | Purchase of Furniture and Fixture | | | 575,000 |
| A09899 | Others | | | 264,000 |
| A13001 | Transport | | | 2,000,000 |
| A13101 | Machinery and Equipment | | | 200,000 |
| A13201 | Furniture and Fixture | | | 154,000 |
| A13301 | Office Buildings | | | 1,000 |
| A13370 | Others | | | 50,000 |
| A13703 | I.T. Equipment | | | 60,000 |
| 144-U | | | | |
| LO20000012 | NON FORMAL EDUCATION ASSESSMENT & EXAMINATION CELL (PHASE-II) | | | <u>98,939,000</u> |
| A01101 | Basic Pay of Officers | | | 3,619,000 |
| A01151 | Basic Pay of Other Staff | | | 25,005,000 |
| A01202 | House Rent Allowance | | | 6,263,000 |
| A01203 | Conveyance Allowance | | | 5,195,000 |
| A01207 | Washing Allowance | | | 2,000 |
| A0120D | Integrated Allowance | | | 16,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A0120N | Spl. allowances @ 20% of basic pay for S | | | 77,000 |
| A01216 | Qualification Allowance | | | 10,000 |
| A01217 | Medical Allowance | | | 2,201,000 |
| A01224 | Entertainment Allowance | | | 6,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 2,398,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 2,862,000 |
| A01238 | Charge Allowance | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,862,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,862,000 |
| A01250 | Incentive Allowance | | | 1,000 |
| A01270 | Others | | | 8,587,000 |
| A01299 | Others | | | 15,120,000 |
| A03201 | Postage and Telegraph | | | 60,000 |
| A03202 | Telephone and Trunk Call | | | 72,000 |
| A03204 | Electronic Communication | | | 960,000 |
| A03205 | Courier and Pilot Service | | | 60,000 |
| A03270 | Others | | | 50,000 |
| A03303 | Electricity | | | 480,000 |
| A03304 | Hot and Cold Weather Charges | | | 12,000 |
| A03402 | Rent for Office Building | | | 1,440,000 |
| A03805 | Travelling Allowance | | | 400,000 |
| A03806 | Transportation of Goods | | | 600,000 |
| A03807 | P.O.L Charges | | | 400,000 |
| A03901 | Stationery | | | 660,000 |
| A03902 | Printing and Publication | | | 11,200,000 |
| A03905 | Newspapers Periodicals and Books | | | 30,000 |
| A03906 | Uniforms and Protective Clothing | | | 120,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 50,000 |
| A03919 | Payments to Others for Service Rendered | | | 200,000 |
| A03940 | Unforeseen expenditure | | | 120,000 |
| A03942 | Cost of Other Stores | | | 120,000 |
| A03944 | HIV AID - Local Training and Meetings | | | 252,000 |
| A03955 | Computer Stationary | | | 240,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Literacy

Litreacy

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|----------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 091 | PRE.& PRIMARY EDUCATION AFFAIR & SERVICE | | | |
| 0911 | PRE- & PRIMARY EDUCATION AFFAIR SERVICES | | | |
| 091103 | ADMINISTRATION | | | |
| LE4272 | ADMINISTRATION | | | |
| A09201 | Hardware | | | 3,900,000 |
| A09501 | Transport | | | 1,000 |
| A13001 | Transport | | | 125,000 |
| A13101 | Machinery and Equipment | | | 50,000 |
| A13201 | Furniture and Fixture | | | 50,000 |
| A13301 | Office Buildings | | | 50,000 |
| A13370 | Others | | | 50,000 |
| Total Sub Sector Litreacy | | 2,600,000,000 | 437,026,191 | 2,500,000,000 |
| TOTAL SECTOR Literacy | | 2,600,000,000 | 437,026,191 | 2,500,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0442 | MINING | | | |
| 044201 | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| 3737-U | | | | |
| LO20000091 | REHABILITATION OF MINES RESCUE & SAFETY STATION KHUSHAB | | | <u>5,000,000</u> |
| A03805 | Travelling Allowance | | | 100,000 |
| A03807 | P.O.L Charges | | | 100,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A09601 | Plant and Machinery | | | 3,700,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000,000 |
| 3738-U | | | | |
| LO20000092 | REHABILITATION OF MINE SURVEY INSTITUTE MAKERWAL DISTRICT MIANWALI | | | <u>6,880,000</u> |
| A03805 | Travelling Allowance | | | 10,000 |
| A03807 | P.O.L Charges | | | 20,000 |
| A03907 | Advertising & Publicity | | | 100,000 |
| A09601 | Plant and Machinery | | | 4,800,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,950,000 |
| 3739-U | | | | |
| LO20000093 | STRENGTHENING AND DIGITIZATION OF WORKING OF INSPECTORATE OF MINES PUNJAB LAHORE | | | <u>30,000,000</u> |
| A01101 | Basic Pay of Officers | | | 100,000 |
| A01151 | Basic Pay of Other Staff | | | 100,000 |
| A01202 | House Rent Allowance | | | 10,000 |
| A01203 | Conveyance Allowance | | | 10,000 |
| A0120D | Integrated Allowance | | | 10,000 |
| A01217 | Medical Allowance | | | 10,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 10,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 10,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 10,000 |
| A01270 | Others | | | 10,000 |
| A03805 | Travelling Allowance | | | 30,000 |
| A03807 | P.O.L Charges | | | 30,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Mines and Minerals

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|--|------------|--|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 044 | | MINING AND MANUFACTURING | | | |
| 0442 | | MINING | | | |
| 044201 | | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| A03907 | | Advertising & Publicity | | | 50,000 |
| A03919 | | Payments to Others for Service Rendered | | | 4,000,000 |
| A09601 | | Plant and Machinery | | | 24,610,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 1,000,000 |
| Total Sub Sector Mines and Minerals | | | | | 41,880,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0442 | MINING | | | |
| 044201 | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| LO18002018 | Acquisition of land for establishment of office of Inspector of Mines & Junior Inspector of Mines, Chakwal | <u>26,000,000</u> | | |
| A09101 | Land and buildings | 26,000,000 | | |
| LO18002019 | Acquisition of land for Contruction of Office and Residences for Assistant Director Mines & Minerals, Chiniot | <u>13,401,000</u> | | |
| A09101 | Land and buildings | 13,401,000 | | |
| 3730-A | | | | |
| LO19000062 | UPGRADATION OF PUNJAB SCHOOL OF MINES, KATAS TEHSIL CHOA SAIDEN SHAH, DISTRICT CHAKWAL | <u>13,665,000</u> | <u>11,709,000</u> | <u>13,319,000</u> |
| A01101 | Basic Pay of Officers | | | 270,000 |
| A01151 | Basic Pay of Other Staff | | | 45,000 |
| A01202 | House Rent Allowance | | | 35,000 |
| A01203 | Conveyance Allowance | | | 60,000 |
| A0120D | Integrated Allowance | | | 2,000 |
| A01217 | Medical Allowance | | | 34,000 |
| A01226 | Computer Allowance | | | 4,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 34,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 34,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 35,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 35,000 |
| A01270 | Others | | | 102,000 |
| A03805 | Travelling Allowance | | | 200,000 |
| A03807 | P.O.L Charges | | | 100,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,605,000 |
| A03919 | Payments to Others for Service Rendered | | | 2,165,000 |
| A05270 | To Others | 8,830,000 | 6,820,000 | |
| A09501 | Transport | 1,800,000 | 1,855,000 | 1,855,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 044 | | MINING AND MANUFACTURING | | | |
| 0442 | | MINING | | | |
| 044201 | | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| A09601 | | Plant and Machinery | 3,035,000 | 3,034,000 | 2,595,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 630,000 |
| A12404 | | Structures | | | 3,479,000 |
| 3731-A | | | | | |
| LO17000052 | | Establishment of Rescue Squad at Pull 111 District Sargodha | <u>50,805,000</u> | <u>33,957,000</u> | <u>42,674,000</u> |
| A01101 | | Basic Pay of Officers | | | 270,000 |
| A01151 | | Basic Pay of Other Staff | | | 60,000 |
| A01202 | | House Rent Allowance | | | 35,000 |
| A01203 | | Conveyance Allowance | | | 50,000 |
| A0120D | | Integrated Allowance | | | 4,000 |
| A01217 | | Medical Allowance | | | 35,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 20,000 |
| A0122Y | | Ad-hoc Relief Allowance 2017 | | | 25,000 |
| A0123G | | Ad-hoc Relief Allowance-2018 | | | 25,000 |
| A0123P | | Ad-hoc Relief A 2019 | | | 25,000 |
| A01270 | | Others | | | 100,000 |
| A05270 | | To Others | 8,594,178 | 302,000 | 120,000 |
| A09501 | | Transport | 9,736,000 | 9,236,000 | 1,500,000 |
| A09601 | | Plant and Machinery | 31,814,822 | 24,062,000 | 39,755,000 |
| A09701 | | Purchase of Furniture and Fixture | 660,000 | 357,000 | 650,000 |
| 3732-A | | | | | |
| LO17000047 | | Strengthening of Mine Sample Testing Laboratory, Khushab. | <u>5,000,000</u> | <u>1,988,000</u> | <u>1,988,000</u> |
| A01101 | | Basic Pay of Officers | | | 685,000 |
| A01151 | | Basic Pay of Other Staff | | | 18,000 |
| A01202 | | House Rent Allowance | | | 64,000 |
| A01203 | | Conveyance Allowance | | | 58,000 |
| A01217 | | Medical Allowance | | | 43,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 58,000 |
| A0122Y | | Ad-hoc Relief Allowance 2017 | | | 50,000 |
| A0123G | | Ad-hoc Relief Allowance-2018 | | | 68,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Chief Inspector of Mines

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0442 | MINING | | | |
| 044201 | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| A0123P | Ad-hoc Relief A 2019 | | | 34,000 |
| A01270 | Others | | | 210,000 |
| A05270 | To Others | 5,000,000 | 1,988,000 | |
| A09501 | Transport | | | 700,000 |
| 3735-A | | | | |
| LO18002020 | Provision of Equipment for Inspection Regime | <u>5,000,000</u> | <u>5,000,000</u> | <u>10,100,000</u> |
| A05270 | To Others | 5,000,000 | 5,000,000 | |
| A09501 | Transport | | | 10,100,000 |
| Total Sub Sector Chief Inspector of Mines | | 113,871,000 | 52,654,000 | 68,081,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

PMDC

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------|--------------------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 04 | | ECONOMIC AFFAIRS | | | |
| 044 | | MINING AND MANUFACTURING | | | |
| 0442 | | MINING | | | |
| 044201 | | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| 3740-A | | | | | |
| LO17000058 | Punjab Minerals Company | | <u>470,527,000</u> | <u>1,490,527,000</u> | <u>1,300,000,000</u> |
| A05270 | To Others | | 470,527,000 | 1,490,527,000 | 1,300,000,000 |
| Total Sub Sector PMDC | | | 470,527,000 | 1,490,527,000 | 1,300,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0442 | MINING | | | |
| 044201 | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| LO17000054 | Construction of Office and Residences for the Deputy Director Mines & Minerals Mianwali | <u>7,900,000</u> | | |
| A09101 | Land and buildings | 7,900,000 | | |
| LO19000064 | POTENTIAL EVALUATION OF COAL, BYRITE, IRON ORE, GYPSUM, FULLER EARTH, LIME STONE IN KOH-E-SULEMAN RANGE, DISTRICT D. G. KHAN | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| LO19000065 | ACQUISITION OF LAND TO ACCESS LEASE AREA OF ORDINARY SAND AROUND CHINIOT BRIDGE AT DISTRICT CHINIOT | <u>50,000,000</u> | | |
| A09101 | Land and buildings | 50,000,000 | | |
| 3733-A | | | | |
| LO17000053 | Construction Of Office Building And Residences For Deputy Director Mines & Minerals Khushab | <u>15,999,000</u> | <u>8,053,000</u> | <u>6,045,000</u> |
| A03970 | Others | | | 140,000 |
| A09101 | Land and buildings | 15,999,000 | 8,053,000 | 2,075,000 |
| A09201 | Hardware | | | 620,000 |
| A09501 | Transport | | | 150,000 |
| A09601 | Plant and Machinery | | | 1,030,000 |
| A09701 | Purchase of Furniture and Fixture | | | 2,030,000 |
| 3735-A | | | | |
| LO18002020 | Provision of Equipment for Inspection Regime | <u>70,621,000</u> | <u>68,891,000</u> | <u>40,763,000</u> |
| A09601 | Plant and Machinery | 70,621,000 | 68,891,000 | 40,763,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Mines and Minerals

Directorate General Mines and Minerals

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 044 | MINING AND MANUFACTURING | | | |
| 0442 | MINING | | | |
| 044201 | MINING OF MINERAL RESOR. O/T MINERAL | | | |
| LE4312 | MINING OF MINERAL RESOURCES OTHER THAN | | | |
| 3736-U | | | | |
| LO19000063 | POTENTIAL EVALUATION OF PLACER GOLD IN RIVER INDUS AT DISTRICT ATTOCK | <u>40,000,000</u> | | <u>40,000,000</u> |
| A03805 | Travelling Allowance | | | 400,000 |
| A03807 | P.O.L Charges | | | 1,000,000 |
| A03901 | Stationery | | | 100,000 |
| A03907 | Advertising & Publicity | | | 200,000 |
| A03919 | Payments to Others for Service Rendered | | | 37,100,000 |
| A03970 | Others | | | 400,000 |
| A05270 | To Others | 40,000,000 | | |
| A09601 | Plant and Machinery | | | 800,000 |
| Total Sub Sector Directorate General Mines and Minerals | | 284,520,000 | 76,944,000 | 86,808,000 |
| TOTAL SECTOR Mines and Minerals | | 868,918,000 | 1,620,125,000 | 1,496,769,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Public Prosecution

Public Prosecution

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 036 | ADMINISTRATION OF PUBLIC ORDER | | | |
| 0361 | ADMINISTRATION | | | |
| 036101 | SECRETARIAT | | | |
| LE4278 | SECRETARIAT ADMINISTRATION | | | |
| LO17007686 | Construction of the Building for the office of the Public Prosecutor Model Town Lahore | <u>500,000</u> | | |
| A09203 | I.T. Equipment | 100,000 | | |
| A09701 | Purchase of Furniture and Fixture | 400,000 | | |
| LO17007687 | Construction of the Building for the office of the Public Prosecutor at District Court City Courts Lahore | <u>550,000</u> | | |
| A09203 | I.T. Equipment | 550,000 | | |
| LO17007689 | Establishment of office of the District Public Prosecutor Narowal | <u>6,400,000</u> | | |
| A09203 | I.T. Equipment | 507,000 | | |
| A09601 | Plant and Machinery | 879,000 | | |
| A09701 | Purchase of Furniture and Fixture | 5,014,000 | | |
| LO17007693 | Construction of Building for the office of District Public Prosecutor Layyah | <u>296,000</u> | | |
| A09203 | I.T. Equipment | 296,000 | | |
| 3448-A | | | | |
| LO19000070 | ADDITION/ ALTERATION OF DISTRICT PUBLIC PROSECUTOR OFFICE MULTAN | <u>1,122,000</u> | | <u>1,122,000</u> |
| A05270 | To Others | 1,122,000 | | 1,122,000 |
| Total Sub Sector Public Prosecution | | 8,868,000 | | 1,122,000 |
| TOTAL SECTOR Public Prosecution | | 8,868,000 | | 1,122,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO14000105 | Punjab Capacity Building Programme-IV for policy makers and civil servants in collabration with LUMS | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO16001436 | Major programme management portfolio review, stage 1 | <u>66,000</u> | | |
| A03919 | Payments to Others for Service Rendered | 66,000 | | |
| LO16007574 | District Development Package 2016-17 | | <u>755,000</u> | |
| A05270 | To Others | | 755,000 | |
| LO16007578 | District Development Package 2016-17 | | <u>8,064,000</u> | |
| A05270 | To Others | | 8,064,000 | |
| LO16007588 | District Development Package 2016-17 | | <u>2,187,000</u> | |
| A05270 | To Others | | 2,187,000 | |
| LO16007593 | District Development Package 2016-17 | | <u>5,323,000</u> | |
| A05270 | To Others | | 5,323,000 | |
| LO17007509 | Third Party Validation/Evaluation of Development Projects | <u>6,250,000</u> | <u>3,000,000</u> | |
| A03919 | Payments to Others for Service Rendered | 6,250,000 | 3,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO17012095 | Third Party Validation (TPV) of Chief Minister Special Development Programme | <u>1,811,000</u> | <u>1,810,000</u> | |
| A03919 | Payments to Others for Service Rendered | 1,811,000 | 1,810,000 | |
| LO17900032 | Flood Emergency Reconstruction and Resilience Project (P&D Component) (Foreing AidProject) | | <u>2,563,000</u> | |
| A05270 | To Others | | 2,563,000 | |
| LO18000122 | COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR PLANNING & DEVELOPMENT | <u>300,000,000</u> | | |
| A05270 | To Others | 300,000,000 | | |
| LO18002207 | Establishment of Regional Office of P&D Department at Multan | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO18010239 | RESEARCH & DEVELOPMENT / TECHNICAL SUPPORT FUND FOR ACADEMIA | <u>400,000,000</u> | | |
| A05270 | To Others | 400,000,000 | | |
| LO19000999 | ACQUISITION OF CONSULTANCY SERVICES FOR PPMS BASE LINE AND POST COMPLETION SURVEY/ ASSESSMENT AND GIS ENABLED INTEGRATED MIS DEVELOPMENT FOR FLOOD EMERGENCY RECONSTRUCTION AND RESI | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| LO19001007 | MONITORING OF COMMUNITY DEVELOPMENT PACKAGE THROUGH CDP DASHBOARD AND FIELD FORMATION | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19001009 | PURCHASE OF LAND FOR CONSTRUCTION OF RESIDENTIAL COLONY FOR OFFICERS/OFFICIALS OF P&D BOARD, AT LAHORE. | <u>50,000,000</u> | | |
| A09101 | Land and buildings | 50,000,000 | | |
| LO19010344 | Provision of funds for clearance of pending Liabilities of un-funded scheme titled Provision Lying of Sewerage and Tuff Tile in Shadab Colony and Lodhi colony in Urban U/C | | <u>2,289,000</u> | |
| A05270 | To Others | | 2,289,000 | |
| LO19800001 | Sustainable Development Goals Achievemen | | <u>22,237,826,000</u> | |
| A05270 | To Others | | 22,237,826,000 | |
| 3915-A | | | | |
| LO09100025 | Public Private Partnership Cell | <u>85,000,000</u> | <u>50,258,000</u> | <u>98,053,000</u> |
| A01106 | Pay of contract staff | 35,000,000 | 30,040,000 | 51,000,000 |
| A01151 | Basic Pay of Other Staff | | | 10,500,000 |
| A01156 | Pay of contract staff | 3,000,000 | 4,500,000 | 6,000,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | 500,000 |
| A01217 | Medical Allowance | | | 100,000 |
| A01227 | Project Allowance | | | 2,400,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 100,000 |
| A0122S | Utility Allowance | | | 50,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 150,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A01239 | Special Allowance | | | 150,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 150,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 100,000 |
| A01273 | Honoraria | 1,000,000 | 2,000,000 | |
| A01274 | Medical Charges | 330,000 | | 50,000 |
| A01277 | Contingent Paid Staff | 2,000,000 | | |
| A03201 | Postage and Telegraph | 1,000,000 | 40,000 | 250,000 |
| A03202 | Telephone and Trunk Call | 1,000,000 | 495,000 | 600,000 |
| A03301 | Gas | 300,000 | 100,000 | 500,000 |
| A03302 | Water | 50,000 | | |
| A03303 | Electricity | 1,550,000 | 969,000 | 2,000,000 |
| A03402 | Rent for Office Building | 9,000,000 | 4,500,000 | 15,300,000 |
| A03407 | Rates and Taxes | 1,500,000 | 41,000 | 500,000 |
| A03805 | Travelling Allowance | 2,000,000 | 193,000 | 403,000 |
| A03807 | P.O.L Charges | 2,720,000 | 1,605,000 | 2,000,000 |
| A03901 | Stationery | 1,000,000 | 280,000 | 1,000,000 |
| A03902 | Printing and Publication | 1,000,000 | 99,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 2,000,000 | 36,000 | |
| A03905 | Newspapers Periodicals and Books | 500,000 | 17,000 | |
| A03906 | Uniforms and Protective Clothing | 500,000 | | |
| A03907 | Advertising & Publicity | 2,000,000 | 67,000 | |
| A03919 | Payments to Others for Service Rendered | 1,000,000 | 1,960,000 | 100,000 |
| A03942 | Cost of Other Stores | 1,000,000 | 15,000 | 500,000 |
| A03955 | Computer Stationary | 1,000,000 | 490,000 | 500,000 |
| A03970 | Others | 2,000,000 | 339,000 | 500,000 |
| A06301 | Entertainments & Gifts | 2,000,000 | 132,000 | 100,000 |
| A09203 | I.T. Equipment | 2,000,000 | 50,000 | 50,000 |
| A09370 | Others | 1,000,000 | | |
| A09601 | Plant and Machinery | 2,000,000 | | 50,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | 93,000 | 50,000 |
| A12703 | Consultant Services & Training | 1,500,000 | 1,800,000 | 500,000 |
| A13001 | Transport | 1,500,000 | 113,000 | 1,000,000 |
| A13101 | Machinery and Equipment | 330,000 | 123,000 | 500,000 |
| A13201 | Furniture and Fixture | 220,000 | 27,000 | 200,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A13301 | Office Buildings | 1,000,000 | 134,000 | 200,000 |
| 3916-A | | | | |
| LO15007664 | Punjab Sustainable Development Goals (P-SDGs) Project. | <u>70,000,000</u> | <u>17,500,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 70,000,000 | 17,500,000 | 30,000,000 |
| 3916-A | | | | |
| LO17900112 | Punjab Sustainable Development Goals Project (GoPb Share:Rs.200M, UNDP Share:Rs.200M) | <u>15,000,000</u> | <u>8,600,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 15,000,000 | 8,600,000 | 30,000,000 |
| 3917-A | | | | |
| LO15002189 | Restructuring/Revamping and strengthening of PERI | <u>50,000,000</u> | <u>23,527,000</u> | <u>50,000,000</u> |
| A01101 | Basic Pay of Officers | 1,000 | 21,600,000 | 37,997,000 |
| A01273 | Honoraria | 1,000 | | 300,000 |
| A03202 | Telephone and Trunk Call | | 80,000 | 300,000 |
| A03301 | Gas | 1,000 | 125,000 | 300,000 |
| A03302 | Water | 1,000 | 27,000 | 50,000 |
| A03303 | Electricity | 1,000 | 549,000 | 1,200,000 |
| A03805 | Travelling Allowance | 1,000 | 107,000 | 600,000 |
| A03807 | P.O.L Charges | 1,000 | 382,000 | 1,500,000 |
| A03901 | Stationery | 1,000 | | 300,000 |
| A03902 | Printing and Publication | 1,000 | | 1,500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | 1,000,000 |
| A03907 | Advertising & Publicity | 1,000 | 103,000 | 450,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | | 500,000 |
| A03970 | Others | 1,000 | 183,000 | 500,000 |
| A05270 | To Others | 49,983,000 | | 153,000 |
| A06301 | Entertainments & Gifts | 1,000 | | 150,000 |
| A06502 | Fellowship Program | 1,000 | 20,000 | 3,000,000 |
| A09203 | I.T. Equipment | 1,000 | 258,000 | 200,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | 93,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| 3918-A | | | | |
| LO01001365 | Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab | <u>85,000,000</u> | <u>73,475,000</u> | <u>74,567,000</u> |
| A01106 | Pay of contract staff | 50,000,000 | 27,500,000 | 53,000,000 |
| A01151 | Basic Pay of Other Staff | 2,000,000 | 1,800,000 | 2,000,000 |
| A01202 | House Rent Allowance | 500,000 | 350,000 | 700,000 |
| A01203 | Conveyance Allowance | 500,000 | 300,000 | 700,000 |
| A01207 | Washing Allowance | 6,000 | 6,000 | |
| A0120D | Integrated Allowance | 12,000 | 12,000 | 15,000 |
| A0120N | Spl. allowances @ 20% of basic pay for S | 150,000 | 150,000 | 300,000 |
| A01217 | Medical Allowance | 500,000 | 200,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 300,000 | 300,000 | 500,000 |
| A0122S | Utility Allowance | | | 300,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 500,000 | 500,000 | 400,000 |
| A0123F | Civil Secretariat Allowance @50% | 500,000 | 500,000 | 400,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 1,000,000 | 200,000 | 600,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 400,000 |
| A01270 | Others | 500,000 | 450,000 | |
| A01271 | Overtime Allowance | 200,000 | 200,000 | |
| A01273 | Honoraria | 200,000 | 200,000 | |
| A01277 | Contingent Paid Staff | 1,228,000 | 14,728,000 | 10,065,000 |
| A03201 | Postage and Telegraph | 400,000 | 166,000 | |
| A03202 | Telephone and Trunk Call | 2,000,000 | 542,000 | |
| A03407 | Rates and Taxes | 300,000 | 122,000 | |
| A03770 | Other | 1,000 | | 1,000 |
| A03801 | Training - domestic | 500,000 | 550,000 | |
| A03807 | P.O.L Charges | 3,000,000 | 4,081,000 | 2,000,000 |
| A03901 | Stationery | 2,000,000 | 1,884,000 | 500,000 |
| A03902 | Printing and Publication | 2,000,000 | 822,000 | 200,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | 236,000 |
| A03905 | Newspapers Periodicals and Books | 200,000 | 266,000 | 100,000 |
| A03907 | Advertising & Publicity | 200,000 | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03942 | Cost of Other Stores | 1,500,000 | 1,670,000 | 200,000 |
| A03955 | Computer Stationary | 1,500,000 | 1,603,000 | 500,000 |
| A03970 | Others | 1,500,000 | 3,384,000 | 500,000 |
| A05270 | To Others | 1,500,000 | | 500,000 |
| A06301 | Entertainments & Gifts | 1,500,000 | 2,888,000 | |
| A09202 | Software | 1,000 | | 300,000 |
| A09203 | I.T. Equipment | 2,000,000 | 1,708,000 | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 2,000,000 | 38,000 | |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | 281,000 | |
| A13001 | Transport | 2,000,000 | 4,992,000 | |
| A13101 | Machinery and Equipment | 1,000,000 | 961,000 | 50,000 |
| A13201 | Furniture and Fixture | 800,000 | 121,000 | |
| 3919-A | | | | |
| LO16001434 | Establishment of Investment Climate Reforms unit inP&D Departmrnt | <u>50,000,000</u> | <u>27,000,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 50,000,000 | 27,000,000 | 50,000,000 |
| 3920-A | | | | |
| LO17007507 | Restructuring of Directorate General of Monitoring & Evaluation | <u>100,000,000</u> | <u>30,543,000</u> | <u>81,945,000</u> |
| A01101 | Basic Pay of Officers | | | 18,000,000 |
| A01103 | Special Pay | | | 500,000 |
| A01106 | Pay of contract staff | 35,000,000 | 1,000 | |
| A01151 | Basic Pay of Other Staff | | | 3,300,000 |
| A01202 | House Rent Allowance | | | 4,385,000 |
| A01203 | Conveyance Allowance | | | 3,200,000 |
| A01207 | Washing Allowance | | | 70,000 |
| A0120D | Integrated Allowance | | | 95,000 |
| A01217 | Medical Allowance | | | 1,700,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 700,000 |
| A01250 | Incentive Allowance | | | 4,000,000 |
| A01270 | Others | | | 5,900,000 |

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DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03201 | Postage and Telegraph | 50,000 | 25,000 | 50,000 |
| A03202 | Telephone and Trunk Call | 1,500,000 | 246,000 | 500,000 |
| A03204 | Electronic Communication | | | 50,000 |
| A03301 | Gas | 70,000 | | 1,000 |
| A03302 | Water | 70,000 | | 1,000 |
| A03303 | Electricity | 1,500,000 | | 500,000 |
| A03407 | Rates and Taxes | 30,000 | 10,000 | 100,000 |
| A03603 | Registration | 300,000 | | 500,000 |
| A03805 | Travelling Allowance | 1,500,000 | | 1,500,000 |
| A03807 | P.O.L Charges | 2,500,000 | 1,676,000 | 3,000,000 |
| A03901 | Stationery | 800,000 | 190,000 | 600,000 |
| A03902 | Printing and Publication | 300,000 | 57,000 | 500,000 |
| A03905 | Newspapers Periodicals and Books | | | 50,000 |
| A03906 | Uniforms and Protective Clothing | | | 500,000 |
| A03907 | Advertising & Publicity | 3,000,000 | | 700,000 |
| A03917 | Law Charges | | | 50,000 |
| A03919 | Payments to Others for Service Rendered | 25,000,000 | 27,080,000 | 25,000,000 |
| A03936 | Foreign/Inland Training Course Fee | 5,000,000 | | |
| A03942 | Cost of Other Stores | 300,000 | 99,000 | 200,000 |
| A03955 | Computer Stationary | 1,000,000 | 276,000 | 2,000,000 |
| A03970 | Others | 500,000 | 289,000 | 600,000 |
| A05270 | To Others | | | 100,000 |
| A06301 | Entertainments & Gifts | 300,000 | 96,000 | 1,000,000 |
| A09201 | Hardware | 1,000,000 | | 1,000,000 |
| A09202 | Software | 4,000,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000,000 | | 500,000 |
| A09501 | Transport | 8,000,000 | | |
| A09601 | Plant and Machinery | 1,000,000 | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 1,500,000 | | 1,000 |
| A13001 | Transport | 1,000,000 | 247,000 | 300,000 |
| A13101 | Machinery and Equipment | 300,000 | 200,000 | 200,000 |
| A13201 | Furniture and Fixture | 200,000 | | 200,000 |
| A13370 | Others | | | 200,000 |
| A13701 | Hardware | 200,000 | 51,000 | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A13702 | Software | 2,780,000 | | 10,000 |
| A13703 | I.T. Equipment | 300,000 | | 80,000 |
| 3921-A | | | | |
| LO18000153 | ESTABLISHMENT OF PROGRAM IMPLEMENTATION UNIT (PIU) | <u>75,000,000</u> | <u>75,000,000</u> | <u>65,000,000</u> |
| A05270 | To Others | 75,000,000 | 75,000,000 | 65,000,000 |
| 3922-A | | | | |
| LO15002187 | Flood Emergency Reconstruction and Resilience (P&D Component) | <u>5,000,000</u> | <u>33,000,000</u> | <u>4,500,000</u> |
| A05270 | To Others | 5,000,000 | 33,000,000 | 4,500,000 |
| 3923-A | | | | |
| LO17007506 | Punjab Tourism For Economic Growth Project World Bank Assisted | <u>50,000,000</u> | <u>12,500,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 50,000,000 | 12,500,000 | 50,000,000 |
| 3923-A | | | | |
| LO17900064 | Punjab Tourism for Economic Growth Project World Bank Assisted | <u>695,260,000</u> | <u>1,146,248,000</u> | <u>1,980,000,000</u> |
| A05270 | To Others | 695,260,000 | 1,146,248,000 | 1,980,000,000 |
| 3924-A | | | | |
| LO19000998 | ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT | <u>100,000,000</u> | | <u>100,000,000</u> |
| A05270 | To Others | 100,000,000 | | 100,000,000 |
| 3924-A | | | | |
| LO19F00998 | ENHANCING PUBLIC PRIVATE PARTNERSHIP IN PUNJAB PROJECT | <u>1,160,680,000</u> | <u>369,994,000</u> | <u>7,870,500,000</u> |
| A05270 | To Others | 1,160,680,000 | 369,994,000 | 7,870,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| 3925-A | | | | |
| LO19010061 | Monitoring of Community Development Program (CDP) Throught CDP Dashboard and FieldFormation | | <u>24,994,000</u> | <u>50,000,000</u> |
| A05270 | To Others | | 24,994,000 | 50,000,000 |
| 3926-A | | | | |
| LO19010298 | THIRD PARTY VALIDATION OF RURAL ACCESSIBILITY PROGRAMME (RAP) - NAYA PAKISTAN MANZILEN ASAN | | | <u>25,500,000</u> |
| A03807 | P.O.L Charges | | | 500,000 |
| A03919 | Payments to Others for Service Rendered | | | 25,000,000 |
| 3928-A | | | | |
| LO13000114 | Sustainable Land Management Programmme - UNDP Assisted | <u>95,000,000</u> | <u>49,470,000</u> | <u>28,000,000</u> |
| A05270 | To Others | 95,000,000 | 49,470,000 | 28,000,000 |
| 3928-A | | | | |
| LO17900113 | Sustainable Land Management Programme to Combat Desertification in Pakistan | <u>5,000,000</u> | | <u>19,000,000</u> |
| A05270 | To Others | 5,000,000 | | 19,000,000 |
| 3929-A | | | | |
| LO16001437 | Establishment of Multi Sectoral Nutrition Cell in P&D | <u>50,000,000</u> | <u>32,862,000</u> | <u>79,200,000</u> |
| A01106 | Pay of contract staff | 28,000,000 | 28,000,000 | 74,000,000 |
| A01156 | Pay of contract staff | 1,600,000 | 2,600,000 | 3,000,000 |
| A01238 | Charge Allowance | | 1,000 | |
| A01277 | Contingent Paid Staff | 1,000,000 | 1,000,000 | |
| A03201 | Postage and Telegraph | 150,000 | | 100,000 |
| A03202 | Telephone and Trunk Call | 500,000 | 168,000 | 100,000 |
| A03204 | Electronic Communication | 600,000 | | 50,000 |
| A03301 | Gas | 120,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| A03302 | Water | 60,000 | | |
| A03303 | Electricity | 1,200,000 | | 50,000 |
| A03304 | Hot and Cold Weather Charges | 2,000 | | |
| A03402 | Rent for Office Building | 2,200,000 | | |
| A03407 | Rates and Taxes | 200,000 | | 50,000 |
| A03701 | Computer | 200,000 | | |
| A03770 | Other | 3,000,000 | | 500,000 |
| A03805 | Travelling Allowance | 100,000 | | 100,000 |
| A03807 | P.O.L Charges | 200,000 | 250,000 | 300,000 |
| A03808 | Conveyance Charges | 200,000 | | 50,000 |
| A03901 | Stationery | 300,000 | 110,000 | 150,000 |
| A03902 | Printing and Publication | 1,000,000 | 72,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000,000 | | |
| A03904 | Hire of Vehicles | 200,000 | | |
| A03905 | Newspapers Periodicals and Books | 20,000 | | |
| A03907 | Advertising & Publicity | 1,000,000 | 190,000 | |
| A03955 | Computer Stationary | 300,000 | 61,000 | 50,000 |
| A03970 | Others | 2,000,000 | 50,000 | 500,000 |
| A05270 | To Others | | | 200,000 |
| A06301 | Entertainments & Gifts | 100,000 | 72,000 | |
| A09203 | I.T. Equipment | 1,000,000 | 62,000 | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 1,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 500,000 | 177,000 | |
| A13001 | Transport | 100,000 | 49,000 | |
| A13101 | Machinery and Equipment | 100,000 | | |
| A13199 | Others | 548,000 | | |
| A13201 | Furniture and Fixture | 500,000 | | |
| 3963-A | | | | |
| LO01001359 | Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme | <u>80,000,000</u> | <u>48,000,000</u> | <u>60,000,000</u> |
| A05270 | To Others | 80,000,000 | 48,000,000 | 60,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| 3964-A | | | | |
| LO20000158 | PROJECT PREPARATION FUNDING FACILITY (PPFF) | | | <u>200,000,000</u> |
| A05270 | To Others | | | 200,000,000 |
| 3965-U | | | | |
| LO20000159 | WOMEN#S INCOME GROWTH AND SELF-RELIANCE PROGRAMME (WINGS) | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3965-U | | | | |
| LO20000160 | WOMEN#S INCOME GROWTH AND SELF-RELIANCE PROGRAMME (WINGS) | | | <u>1,100,000,000</u> |
| A05270 | To Others | | | 1,100,000,000 |
| 3966-A | | | | |
| LO20000161 | PUNJAB HUMAN CAPITAL INVESTMENT PROJECT (HCIP) | | | <u>5,364,336,000</u> |
| A05270 | To Others | | | 5,364,336,000 |
| 3967-U | | | | |
| LO20000162 | COMPLETION OF SCHEMES/CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR PLANNING & DEVELOPMENT | | | <u>400,000,000</u> |
| A05270 | To Others | | | 400,000,000 |
| 3968-U | | | | |
| LO20000163 | ECONOMIC IMPACT AND ANALYSIS BY PERI | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3971-U | | | | |
| LO20000164 | MULTIPLE INDICATOR CLUSTER SURVEY (MICS) PUNJAB 2021-22 | | | <u>75,000,000</u> |
| A05270 | To Others | | | 75,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Planning & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| 3972-U | | | | |
| LO20000165 | RAPID ASSESSMENT THROUGH BUREAU OF STATISTICS | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3975-A | | | | |
| LO16001442 | Urban Unit (Punjab Jobs & Competitiveness Programme for Results, Punjab Spatial Strategy). | <u>200,000,000</u> | <u>350,000,000</u> | <u>200,000,000</u> |
| A05270 | To Others | 200,000,000 | 350,000,000 | 200,000,000 |
| 3976-A | | | | |
| LO17007514 | Skill Development Program DFID assisted | <u>3,497,950,000</u> | <u>2,978,368,000</u> | <u>4,933,760,000</u> |
| A05270 | To Others | 3,497,950,000 | 2,978,368,000 | 2,500,000,000 |
| Z1-A05 | To Others | | | <u>2,433,760,000</u> |
| 70 | 30% Social Security Benefit in lieu of P | | | 2,433,760,000 |
| 3977-A | | | | |
| LO17007513 | Punjab Social Protection Authority (PSPA). | <u>3,000,000,000</u> | | <u>2,302,000,000</u> |
| A05270 | To Others | 3,000,000,000 | | 2,302,000,000 |
| 3980-A | | | | |
| LO20000166 | VGF AND LAND ACQUISITION FOR DEVELOPMENT PROJECTS | | | <u>15,000,000,000</u> |
| A05270 | To Others | | | 15,000,000,000 |
| 3982-A | | | | |
| LO20000167 | PUNJAB ECONOMIC STIMULUS PROGRAMME (COMMUNITY DEVELOPMENT PROGRAMME) | | | <u>15,000,000,000</u> |
| A05270 | To Others | | | 15,000,000,000 |
| Total Sub Sector Planning & Development | | 10,357,017,000 | 27,615,156,000 | 55,471,361,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

Special Programme /Initiatives

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| 3978-A | | | | |
| LO19001161 | PRIORITY PROGRAM | <u>5,350,000,000</u> | | <u>5,000,000,000</u> |
| A05270 | To Others | 5,350,000,000 | | 5,000,000,000 |
| 3979-A | | | | |
| LO19001162 | SOUTH PUNJAB EQUALIZATION PROGRAM | <u>1,500,000,000</u> | | <u>1,250,000,000</u> |
| A05270 | To Others | 1,500,000,000 | | 1,250,000,000 |
| 3981-A | | | | |
| LO19001166 | PUBLIC PRIVATE PARTNERSHIP PROGRAM | <u>39,650,000,000</u> | | <u>12,500,000,000</u> |
| A05270 | To Others | 39,650,000,000 | | 12,500,000,000 |
| Total Sub Sector Special Programme /Initiatives | | 46,500,000,000 | | 18,750,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Planning & Development

COMMUNITY DEVELOPMENT PROGRAM

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|------------|--|--|---|--|
| 01 | | GENERAL PUBLIC SERVICE | | | |
| 015 | | GENERAL SERVICES | | | |
| 0152 | | PLANNING SERVICES | | | |
| 015201 | | PLANNING | | | |
| LE4316 | | PLANNING | | | |
| LO19001163 | | COMMUNITY DEVELOPMENT PROGRAM | <u>15,000,000,000</u> | | |
| A05270 | | To Others | 15,000,000,000 | | |
| Total Sub Sector COMMUNITY DEVELOPMENT PROGRAM | | | 15,000,000,000 | | |
| TOTAL SECTOR Planning & Development | | | 71,857,017,000 | 27,615,156,000 | 74,221,361,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 032 | POLICE | | | |
| 0321 | POLICE | | | |
| 032102 | PROVINCIAL POLICE | | | |
| LE4207 | PROVINCIAL POLICE | | | |
| LO15007292 | Construction of Dolphin Police Lines at Sabzazar Lahore | <u>10,083,000</u> | | |
| A09101 | Land and buildings | 10,083,000 | | |
| LO17007377 | Construction of PS Shaher Sultan, District Muzaffargarh. | | <u>1,365,000</u> | |
| A09101 | Land and buildings | | 1,365,000 | |
| LO17007378 | To purchase the land and construction of building of Police Garden Town Lahore | <u>19,221,000</u> | | |
| A09101 | Land and buildings | 19,221,000 | | |
| LO17007379 | Purchase of land in Front Of PHP Pervaiz Wala Khanewal | <u>2,040,000</u> | | |
| A09101 | Land and buildings | 2,040,000 | | |
| LO17007380 | Purchase of Land for Construction of PS Jatoi Muzaffargarh | <u>4,800,000</u> | | |
| A09101 | Land and buildings | 4,800,000 | | |
| 3351-A | | | | |
| LO16000030 | Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. | <u>6,327,000</u> | | <u>5,813,000</u> |
| A09101 | Land and buildings | 6,327,000 | | 5,813,000 |
| 3357-A | | | | |
| LO16000029 | Capacity Strengthening for project Development/ Manangement of Police Department. | <u>22,046,000</u> | <u>19,415,000</u> | <u>15,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Police

Government Buildings - Offices

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | |
| 032 | POLICE | | | |
| 0321 | POLICE | | | |
| 032102 | PROVINCIAL POLICE | | | |
| LE4207 | PROVINCIAL POLICE | | | |
| A01106 | Pay of contract staff | 10,584,000 | 10,584,000 | 15,000,000 |
| A01156 | Pay of contract staff | 8,712,000 | 8,712,000 | |
| A03202 | Telephone and Trunk Call | 600,000 | 119,000 | |
| A03801 | Training - domestic | 1,000,000 | | |
| A03901 | Stationery | 250,000 | | |
| A03907 | Advertising & Publicity | 50,000 | | |
| A03955 | Computer Stationary | 150,000 | | |
| A03970 | Others | 700,000 | | |
| Total Sub Sector Government Buildings - Offices | | 64,517,000 | 20,780,000 | 20,813,000 |
| TOTAL SECTOR Police | | 64,517,000 | 20,780,000 | 20,813,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| LO16005045 | | Strengthening of Dental Units in all DHQ Hospitals of P&S HealthDepartment. | | <u>10,553,986</u> | |
| A05270 | | To Others | | 10,553,986 | |
| LO16005046 | | Improvement of Mortuaries at all DHQ Hospitals of P&S Health Department. | | <u>11,812,913</u> | |
| A05270 | | To Others | | 11,812,913 | |
| LO16005047 | | Establishment of Burn Units at DHQ Hospitals in the Punjab. | | <u>10,923,845</u> | |
| A05270 | | To Others | | 10,923,845 | |
| LO16005050 | | Replacement of X-Ray Units in selected 10 DHQ Hospitals of P&S HealthDepartment. | | <u>2,390,958</u> | |
| A05270 | | To Others | | 2,390,958 | |
| LO16005052 | | Revamping of DHQ Hospital, Bahawalnagar. | | <u>7,529,880</u> | |
| A05270 | | To Others | | 7,529,880 | |
| LO16008250 | | Procurement of MSDS Equipment for Revamping of 25 DHQ Hospitals of Punjab | | <u>3,148,997</u> | |
| A05270 | | To Others | | 3,148,997 | |
| LO16008253 | | Provision of Emergency Equipment for Revamping of Emergencies of 15 THQHospitals of Punjab | | <u>9,229,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary & Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 9,229,000 | |
| LO16008254 | Procurement of MSDS Equipment for Revmapping of 15 THQ Hospitals of Punjab | | <u>4,710,629</u> | |
| A05270 | To Others | | 4,710,629 | |
| LO17011841 | Provisiona nd Installation of Pre-Fabricated Cafeteria in 15 DHQ and 10 THQ Hospitals inPunjab. | | <u>14,112,234</u> | |
| A05270 | To Others | | 14,112,234 | |
| LO17011843 | Revamping of Civil Infrastructure of Emergencies of 15 THQ Hospitals of Punjab. | | <u>179,800,000</u> | |
| A05270 | To Others | | 179,800,000 | |
| Total Sub Sector Primary & Secondary Health Care | | | 254,212,442 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

| | | | | | |
|---------------|--|---------------------------------------|--|--|--|
| 01 | | GENERAL PUBLIC SERVICE | | | |
| 014 | | TRANSFERS | | | |
| 0141 | | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014108 | | DISTRICT HEALTH AUTHORITIES | | | |

LE5580

LO16905580 District Health Authorities (A/c VI)

1,592,900,437

A05235 DHA's share from Provincial Retained Amo

1,592,900,437

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO12000750 | Strengthening of Expanded Programme on Immunization in Punjab. | <u>5,200,000,000</u> | <u>4,689,633,555</u> | |
| A01106 | Pay of contract staff | 1,000,000 | | |
| A01156 | Pay of contract staff | 250,000,000 | 91,876,000 | |
| A01227 | Project Allowance | 1,500,000 | | |
| A03201 | Postage and Telegraph | 500,000 | | |
| A03202 | Telephone and Trunk Call | 1,000,000 | 10,462 | |
| A03204 | Electronic Communication | 10,000,000 | | |
| A03303 | Electricity | 8,000,000 | | |
| A03370 | Others | 1,000,000 | | |
| A03407 | Rates and Taxes | 5,000,000 | | |
| A03801 | Training - domestic | 1,000,000 | | |
| A03805 | Travelling Allowance | 3,000,000 | 1,467,727 | |
| A03806 | Transportation of Goods | 1,000,000 | 96,000 | |
| A03807 | P.O.L Charges | 100,000,000 | 5,083,789 | |
| A03901 | Stationery | 2,000,000 | | |
| A03902 | Printing and Publication | 500,000 | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000,000 | | |
| A03907 | Advertising & Publicity | 20,000,000 | 6,836,434 | |
| A03919 | Payments to Others for Service Rendered | 56,000,000 | 31,280,000 | |
| A03927 | Purchase of drug and medicines | 4,200,000,000 | 4,413,044,030 | |
| A03942 | Cost of Other Stores | 1,000,000 | | |
| A03959 | Stipend Incentives Awards And Allied Exp | 500,000 | | |
| A09203 | I.T. Equipment | 2,000,000 | | |
| A09501 | Transport | 519,500,000 | 138,939,500 | |
| A09601 | Plant and Machinery | 500,000 | | |
| A09602 | Cold Storage Equipment | 9,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | |
| A13001 | Transport | 2,000,000 | 999,613 | |
| A13101 | Machinery and Equipment | 500,000 | | |
| A13201 | Furniture and Fixture | 500,000 | | |
| A13702 | Software | 500,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A13703 | | I.T. Equipment | 500,000 | | |
| LO14002986 | | District Level EPHS Implementation-CDC | | <u>458,945</u> | |
| A03801 | | Training - domestic | | 147,215 | |
| A03903 | | Conference/Seminars/Workshops/ Symposia | | 311,730 | |
| LO16002062 | | Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (3 Years) (Phase-II) | <u>2,200,000,000</u> | <u>2,242,274,740</u> | |
| A03919 | | Payments to Others for Service Rendered | | 86,025,084 | |
| A03970 | | Others | | 722,456,690 | |
| A06470 | | Others | 2,200,000,000 | 1,433,792,966 | |
| LO16005044 | | Establishment of Project Management Unit (Revamping work of THQ/DHQ Hospitals in Punjab). | | <u>121,835,827</u> | |
| A05270 | | To Others | | 121,835,827 | |
| LO16005048 | | Provision of Physiotherapy Equipment at DHQ Hospitals of P&S Health Department. | | <u>7,821,000</u> | |
| A05270 | | To Others | | 7,821,000 | |
| LO16005049 | | Establishment of ICU at 15 DHQ Hospitals of P&S Health Department. | | <u>22,516,616</u> | |
| A05270 | | To Others | | 22,516,616 | |
| LO16005051 | | Revamping of DHQ Hospital, Jhang. | | <u>9,139,920</u> | |
| A05270 | | To Others | | 9,139,920 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO16005053 | Revamping of DHQ Hospital, Kasur. | | <u>6,179,822</u> | |
| A05270 | To Others | | 6,179,822 | |
| LO16005054 | Revamping of DHQ Hospital, Chakwal. | | <u>11,069,178</u> | |
| A05270 | To Others | | 11,069,178 | |
| LO16005055 | Revamping of DHQ Hospital, Chiniot. | | <u>9,019,250</u> | |
| A05270 | To Others | | 9,019,250 | |
| LO16005056 | Revamping of DHQ Hospital, Mianwali. | | <u>8,434,149</u> | |
| A05270 | To Others | | 8,434,149 | |
| LO16005057 | Revamping of THQ Hospital, Gojra, District T.T.Singh. | | <u>5,046,372</u> | |
| A05270 | To Others | | 5,046,372 | |
| LO16005058 | Revamping of THQ Hospital, Taunsa, District D.G.Khan. | | <u>13,024,368</u> | |
| A05270 | To Others | | 13,024,368 | |
| LO16005059 | Revamping of THQ Hospital, Esa Khel, District Mianwali. | | <u>7,955,575</u> | |
| A05270 | To Others | | 7,955,575 | |
| LO16006796 | Revamping of DHQ Hospital, Narowal | | <u>6,633,019</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 6,633,019 | |
| LO16006797 | Revamping of DHQ Hospital, Bhakkar | | <u>23,900,036</u> | |
| A05270 | To Others | | 23,900,036 | |
| LO16006798 | Revamping of DHQ Hospital, T.T.Singh | | <u>24,374,541</u> | |
| A05270 | To Others | | 24,374,541 | |
| LO16006799 | Revamping of DHQ Hospital, Khanewal | | <u>10,873,085</u> | |
| A05270 | To Others | | 10,873,085 | |
| LO16006800 | Revamping of DHQ Hospital, Attock | | <u>18,584,776</u> | |
| A05270 | To Others | | 18,584,776 | |
| LO16006801 | Revamping of DHQ Hospital, Vehari | | <u>8,924,087</u> | |
| A05270 | To Others | | 8,924,087 | |
| LO16006802 | Revamping of DHQ Hospital, Muzaffargarh | | <u>15,305,251</u> | |
| A05270 | To Others | | 15,305,251 | |
| LO16006803 | Revamping of DHQ Hospital, Layyah | | <u>24,604,862</u> | |
| A05270 | To Others | | 24,604,862 | |
| LO16006804 | Revamping of DHQ Hospital, Rajanpur | | <u>12,229,441</u> | |
| A05270 | To Others | | 12,229,441 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| LO16006805 | | Revamping of DHQ Hospital, M.B.Din | | <u>13,717,290</u> | |
| A05270 | To Others | | | 13,717,290 | |
| LO16006806 | | Revamping of THQ Hospital, Kot Addu, District Muzaffargarh | | <u>14,870,772</u> | |
| A05270 | To Others | | | 14,870,772 | |
| LO16006807 | | Revamping of THQ Hospital, Chichawatni, District Sahiwal | | <u>9,358,294</u> | |
| A05270 | To Others | | | 9,358,294 | |
| LO16006808 | | Revamping of THQ Hospital, Hazro, District Attock | | <u>17,196,358</u> | |
| A05270 | To Others | | | 17,196,358 | |
| LO16006809 | | Revamping of THQ Hospital, Burewala, District Vehari | | <u>8,946,310</u> | |
| A05270 | To Others | | | 8,946,310 | |
| LO16006810 | | Revamping of THQ Hospital, Noorpur, District Khushab | | <u>9,446,511</u> | |
| A05270 | To Others | | | 9,446,511 | |
| LO16006811 | | Revamping of THQ Hospital, Mian Channu, District Khanewal | | <u>6,126,587</u> | |
| A05270 | To Others | | | 6,126,587 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| LO16006812 | | Revamping of THQ Hospital, Chishtian, District Bahawalnagar | | <u>7,112,924</u> | |
| A05270 | | To Others | | 7,112,924 | |
| LO16007057 | | Revamping of DHQ Hospital, Hafizabad | | <u>8,880,024</u> | |
| A05270 | | To Others | | 8,880,024 | |
| LO16007058 | | Revamping of DHQ Hospital, Jhelum | | <u>13,142,577</u> | |
| A05270 | | To Others | | 13,142,577 | |
| LO16007059 | | Revamping of DHQ Hospital, Khushab | | <u>9,369,531</u> | |
| A05270 | | To Others | | 9,369,531 | |
| LO16007060 | | Revamping of DHQ Hospital, Lodhran | | <u>15,832,107</u> | |
| A05270 | | To Others | | 15,832,107 | |
| LO16007061 | | Revamping of DHQ Hospital, Nankana | | <u>8,305,036</u> | |
| A05270 | | To Others | | 8,305,036 | |
| LO16007062 | | Revamping of DHQ Hospital, Okara | | <u>9,362,259</u> | |
| A05270 | | To Others | | 9,362,259 | |
| LO16007063 | | Revamping of DHQ Hospital, Okara (South City). | | <u>8,847,940</u> | |
| A05270 | | To Others | | 8,847,940 | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| LO16007064 | | Revamping of DHQ Hospital, Pakpattan. | | <u>11,188,507</u> | |
| A05270 | | To Others | | 11,188,507 | |
| LO16007065 | | Revamping of DHQ Hospital, Sheikhpura. | | <u>5,239,372</u> | |
| A05270 | | To Others | | 5,239,372 | |
| LO16007068 | | Revamping of THQ Hospital, Daska, District Sialkot. | | <u>10,564,657</u> | |
| A05270 | | To Others | | 10,564,657 | |
| LO16007069 | | Revamping of THQ Hospital, Arifwala, District Pakpattan. | | <u>6,835,673</u> | |
| A05270 | | To Others | | 6,835,673 | |
| LO16007136 | | Implementation of Queue Management System / Basic Data Entry and Record Keeping for Health Services Delivery Units at District Level. | | <u>3,399,586</u> | |
| A05270 | | To Others | | 3,399,586 | |
| LO16007137 | | Revamping of THQ Hospital Ahmedpur East, District Bahawalpur. | | <u>8,304,123</u> | |
| A05270 | | To Others | | 8,304,123 | |
| LO16007138 | | Revamping of THQ Hospital Kamoke, District Gujranwala. | | <u>8,507,094</u> | |
| A05270 | | To Others | | 8,507,094 | |

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(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO16007139 | Revamping of THQ Hospital Shujabad, District Multan. | | <u>6,621,413</u> | |
| A05270 | To Others | | 6,621,413 | |
| LO16007141 | Implementation of Queue Management System / Basic Data Entry and Record Keeping for Health Services Delivery Units at Tehsil Level. | | <u>649,500</u> | |
| A05270 | To Others | | 649,500 | |
| 354-A | | | | |
| LO09100190 | TB Control Programme | <u>300,000,000</u> | <u>108,623,443</u> | <u>257,000,000</u> |
| A01101 | Basic Pay of Officers | 8,524,000 | 8,524,000 | 7,364,000 |
| A01102 | Personal pay | 395,000 | 395,000 | 624,000 |
| A01106 | Pay of contract staff | | | 6,000,000 |
| A01150 | Others | 100,000 | 100,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 7,415,000 | 7,415,000 | 4,618,000 |
| A01201 | Senior Post Allowance | 25,000 | 25,000 | 15,000 |
| A01202 | House Rent Allowance | 2,572,000 | 2,572,000 | 1,483,000 |
| A01203 | Conveyance Allowance | 2,020,000 | 2,020,000 | 1,034,000 |
| A0120D | Integrated Allowance | 32,000 | 32,000 | 22,000 |
| A01210 | Risk Allowance | 245,000 | 245,000 | 324,000 |
| A01216 | Qualification Allowance | 400,000 | 400,000 | 120,000 |
| A01217 | Medical Allowance | 1,900,000 | 1,900,000 | 806,000 |
| A0121B | Health Professional Allowance | 2,079,000 | 2,079,000 | 1,040,000 |
| A01224 | Entertainment Allowance | 8,200 | 8,200 | 7,000 |
| A01227 | Project Allowance | 1,428,000 | 1,428,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 2,000,000 | 2,000,000 | 994,000 |
| A0122P | Special Healthcare Allowance | 466,000 | 466,000 | 370,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 2,250,000 | 2,250,000 | 1,133,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 2,200,000 | | 1,133,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 665,000 |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A01250 | Incentive Allowance | 6,000 | 6,000 | |
| A01252 | Non Practicing Allowance | 228,000 | 228,000 | 168,000 |
| A01253 | Science Teaching Allowance | 12,000 | 12,000 | |
| A01270 | Others | 2,262,000 | 2,262,000 | 1,157,000 |
| A01271 | Overtime Allowance | 60,000 | 60,000 | 1,000 |
| A01273 | Honoraria | 800,000 | 800,000 | 500,000 |
| A01274 | Medical Charges | 500,000 | 500,000 | 1,000 |
| A03201 | Postage and Telegraph | 50,000 | 12,500 | 1,000 |
| A03202 | Telephone and Trunk Call | 100,000 | 23,085 | 1,000 |
| A03204 | Electronic Communication | 2,000,000 | | 1,000 |
| A03205 | Courier and Pilot Service | 1,000 | | 1,000 |
| A03301 | Gas | 100,000 | | 10,000 |
| A03302 | Water | 100,000 | | 10,000 |
| A03303 | Electricity | 100,000 | | 10,000 |
| A03305 | POL for Generator | 1,000 | | 10,000 |
| A03370 | Others | 1,000 | | 10,000 |
| A03402 | Rent for Office Building | 1,000 | | 1,000 |
| A03407 | Rates and Taxes | 500,000 | | 1,000 |
| A03801 | Training - domestic | 10,000 | | 1,000 |
| A03805 | Travelling Allowance | 500,000 | 168,168 | 1,000 |
| A03806 | Transportation of Goods | 25,000 | 25,000 | 1,000 |
| A03807 | P.O.L Charges | 1,000,000 | 894,632 | 2,000,000 |
| A03808 | Conveyance Charges | 100,000 | | 1,000 |
| A03901 | Stationery | 500,000 | | 1,000 |
| A03902 | Printing and Publication | 5,000,000 | | 3,337,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 200,000 | | 1,000 |
| A03905 | Newspapers Periodicals and Books | 100,000 | | 1,000 |
| A03906 | Uniforms and Protective Clothing | 1,000 | | 1,000 |
| A03907 | Advertising & Publicity | 8,000,000 | 2,406,437 | 1,000 |
| A03917 | Law Charges | 10,000 | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 2,500,000 | 625,000 | 1,000 |
| A03927 | Purchase of drug and medicines | 193,049,800 | 68,128,100 | 222,000,000 |
| A03942 | Cost of Other Stores | 20,000,000 | 445,200 | 1,000 |
| A03955 | Computer Stationary | 100,000 | | 1,000 |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03959 | Stipend Incentives Awards And Allied Exp | 25,133,000 | | |
| A03970 | Others | 1,000,000 | | 1,000 |
| A04101 | Pension-Civil | 100,000 | | 1,000 |
| A04116 | Pension contribution (LCS/ Non LCS) | 500,000 | | 1,000 |
| A06301 | Entertainments & Gifts | 200,000 | | 1,000 |
| A09202 | Software | 10,000 | | 1,000 |
| A09203 | I.T. Equipment | 10,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 10,000 | | 1,000 |
| A09501 | Transport | 10,000 | | 1,000 |
| A09601 | Plant and Machinery | 10,000 | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 10,000 | | 1,000 |
| A13001 | Transport | 1,000,000 | 168,121 | 1,000 |
| A13101 | Machinery and Equipment | 10,000 | | 1,000 |
| A13102 | Medical and Laboratory Equipments | | | 1,000 |
| A13201 | Furniture and Fixture | | | 1,000 |
| A13702 | Software | 10,000 | | |
| A13703 | I.T. Equipment | 10,000 | | |
| 355-A | | | | |
| LO16002066 | Prevention and Control of Hepatitis in Punjab (3 Years) (Phase-II) | <u>1,000,000,000</u> | <u>805,296,732</u> | <u>934,000,000</u> |
| A01101 | Basic Pay of Officers | 6,000,000 | 6,000,000 | 6,600,000 |
| A01106 | Pay of contract staff | 21,356,000 | 21,356,000 | 21,000,000 |
| A01201 | Senior Post Allowance | 1,000 | | 1,000 |
| A01202 | House Rent Allowance | 1,000 | | 1,000 |
| A01203 | Conveyance Allowance | 1,000 | | 1,000 |
| A01205 | Dearness Allowance | 1,000 | | 1,000 |
| A01207 | Washing Allowance | 1,000 | | 1,000 |
| A01208 | Dress Allowance | 1,000 | | 1,000 |
| A01209 | Special Additional Allowance | 1,000 | | 1,000 |
| A0120D | Integrated Allowance | 1,000 | | 1,000 |
| A0120P | Adhoc Relief 2009 | 1,000 | | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | | 1,000 |
| A01210 | Risk Allowance | 1,000 | | 1,000 |

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(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A01216 | Qualification Allowance | 1,000 | | 1,000 |
| A01217 | Medical Allowance | 1,000 | | 1,000 |
| A0121A | Adhoc Relief Allowance 2011 | 1,000 | | 1,000 |
| A0121B | Health Professional Allowance | 1,000 | | 1,000 |
| A0121M | Adhoc Relief Allowance - 2012 | 1,000 | | 1,000 |
| A0121T | Adhoc Relief Allowance 2013 | 1,000 | | 1,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | 1,000 | | 1,000 |
| A01224 | Entertainment Allowance | 1,000 | | 1,000 |
| A01226 | Computer Allowance | 1,000 | | 1,000 |
| A01227 | Project Allowance | 1,000 | 1,000 | 1,000 |
| A0122C | Adhoc Relief Allowance - 2015 | 1,000 | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 1,000 | | 1,000 |
| A0122P | Special Healthcare Allowance | 1,000 | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 1,000 | | 1,000 |
| A01234 | Training Allowance | 1,000 | | 1,000 |
| A01236 | Deputation Allowance | 1,000 | | 1,000 |
| A01239 | Special Allowance | 1,000 | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 1,000 | | 1,000 |
| A01250 | Incentive Allowance | 1,000 | | 1,000 |
| A01252 | Non Practicing Allowance | 1,000 | | 1,000 |
| A01253 | Science Teaching Allowance | 1,000 | | 1,000 |
| A01262 | Special Relief Allowance | 1,000 | | 1,000 |
| A01266 | Disturbance Allowance | 1,000 | | 1,000 |
| A01271 | Overtime Allowance | 1,000 | | |
| A01273 | Honoraria | 1,000 | | 2,000,000 |
| A01274 | Medical Charges | 1,000 | | |
| A01277 | Contingent Paid Staff | 2,000,000 | 2,000,000 | 6,000,000 |
| A02201 | Research and Surveys & Exploratory Opera | 1,000 | | 1,000 |
| A03201 | Postage and Telegraph | 250,000 | 250,000 | 1,000,000 |
| A03202 | Telephone and Trunk Call | 120,000 | 119,474 | 500,000 |
| A03203 | Telex Teleprinter and Fax | 1,000 | | |
| A03204 | Electronic Communication | | | 500,000 |
| A03205 | Courier and Pilot Service | 10,000,000 | | 1,000,000 |
| A03301 | Gas | 1,000 | | 1,000 |

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Preventive Health Care Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03302 | Water | 1,000 | | 1,000 |
| A03303 | Electricity | 1,000 | | 1,000 |
| A03304 | Hot and Cold Weather Charges | 1,000 | | 1,000 |
| A03305 | POL for Generator | 1,000 | | 500,000 |
| A03370 | Others | 371,000 | | 1,000,000 |
| A03402 | Rent for Office Building | 1,000 | | 1,000 |
| A03407 | Rates and Taxes | 500,000 | | 150,000 |
| A03801 | Training - domestic | 500,000 | | 1,000 |
| A03805 | Travelling Allowance | 1,000,000 | 970,645 | 3,000,000 |
| A03807 | P.O.L Charges | 1,500,000 | 1,497,807 | 2,500,000 |
| A03808 | Conveyance Charges | 100,000 | | 150,000 |
| A03821 | Training - domestic | | | 1,000 |
| A03901 | Stationery | 500,000 | 280,800 | 1,500,000 |
| A03902 | Printing and Publication | 1,000,000 | 32,178,328 | 50,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000,000 | 242,978 | 2,000,000 |
| A03904 | Hire of Vehicles | 100,000 | | 1,000,000 |
| A03905 | Newspapers Periodicals and Books | 1,000 | | 500,000 |
| A03906 | Uniforms and Protective Clothing | | | 500,000 |
| A03907 | Advertising & Publicity | 5,000,000 | 11,665,432 | 25,000,000 |
| A03919 | Payments to Others for Service Rendered | 2,000,000 | 3,553,109 | 12,000,000 |
| A03927 | Purchase of drug and medicines | 630,000,000 | 576,558,573 | 476,500,000 |
| A03942 | Cost of Other Stores | 294,000,000 | 146,966,189 | 300,000,000 |
| A03955 | Computer Stationary | 500,000 | 219,417 | 1,000,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | 1,000 | | 1,000 |
| A03970 | Others | 1,000 | | 500,000 |
| A06102 | Others | 1,000 | | 1,000 |
| A06301 | Entertainments & Gifts | 304,000 | | 500,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | 300,000 | 198,666 | 1,000 |
| A09203 | I.T. Equipment | 500,000 | 2,165 | 493,000 |
| A09404 | Medical And Laboratory Equipment | 10,500,000 | 197,765 | 14,000,000 |
| A09411 | General Utility Chemicals | | | 129,000 |
| A09414 | Insecticides | | | 400,000 |
| A09501 | Transport | 9,000,000 | | 1,000 |

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Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09601 | Plant and Machinery | | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 500,000 | | 1,000 |
| A13001 | Transport | 750,000 | 1,038,384 | 1,500,000 |
| A13101 | Machinery and Equipment | | | 179,000 |
| A13201 | Furniture and Fixture | 300,000 | | 350,000 |
| 356-A | | | | |
| LO16002059 | Infection Control Program (2 Years) | <u>464,000,000</u> | <u>759,430,000</u> | <u>943,000,000</u> |
| A03301 | Gas | 1,000 | 1,000 | 110,000,000 |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 1,000 | 1,000 | 1,000,000 |
| A03305 | POL for Generator | | | 5,000,000 |
| A03407 | Rates and Taxes | | | 2,000,000 |
| A03801 | Training - domestic | 1,000,000 | 1,000,000 | 1,000 |
| A03807 | P.O.L Charges | | | 100,000,000 |
| A03902 | Printing and Publication | 1,000,000 | | 10,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 996,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 |
| A03906 | Uniforms and Protective Clothing | 5,500,000 | 19,411,000 | 10,000,000 |
| A03907 | Advertising & Publicity | 2,000,000 | | 7,000,000 |
| A03919 | Payments to Others for Service Rendered | 410,000,000 | 663,326,000 | 579,000,000 |
| A03938 | Insurance of Aircrafts and Pilots | 2,601,000 | | 1,000 |
| A03942 | Cost of Other Stores | 33,696,000 | 53,191,000 | 90,000,000 |
| A09202 | Software | 100,000 | 100,000 | 1,000 |
| A09203 | I.T. Equipment | 100,000 | 100,000 | |
| A09601 | Plant and Machinery | 3,000,000 | 18,700,000 | 15,000,000 |
| A13001 | Transport | 5,000,000 | 3,600,000 | 8,000,000 |
| A13101 | Machinery and Equipment | | | 5,000,000 |
| 358-A | | | | |
| LO16002067 | Prevention and Control of Non-communicable Diseases like Diabetes Hypertention Cancer etc. | <u>200,000,000</u> | <u>70,944,000</u> | <u>205,675,000</u> |
| A01101 | Basic Pay of Officers | 2,200,000 | 2,200,000 | 1,080,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A01102 | Personal pay | 25,000 | | |
| A01103 | Special Pay | 25,000 | | |
| A01105 | Qualification Pay | 150,000 | | |
| A01106 | Pay of contract staff | 25,000,000 | 7,950,000 | 34,580,000 |
| A01151 | Basic Pay of Other Staff | 3,000,000 | 2,218,000 | 1,080,000 |
| A01156 | Pay of contract staff | 10,000,000 | 7,917,000 | 4,729,000 |
| A01202 | House Rent Allowance | 200,000 | 14,000 | 500,000 |
| A01216 | Qualification Allowance | 100,000 | 8,000 | 500,000 |
| A01217 | Medical Allowance | 450,000 | 6,000 | 500,000 |
| A01227 | Project Allowance | 150,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 150,000 | 11,000 | 500,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 150,000 | 15,000 | 500,000 |
| A01236 | Deputation Allowance | 150,000 | 19,000 | 500,000 |
| A01238 | Charge Allowance | 150,000 | | 500,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 150,000 | | 500,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 500,000 |
| A01250 | Incentive Allowance | | | 1,945,000 |
| A01273 | Honoraria | 1,000,000 | | 1,000 |
| A01277 | Contingent Paid Staff | 7,000,000 | 3,464,000 | 5,184,000 |
| A03201 | Postage and Telegraph | 50,000 | | 26,000 |
| A03202 | Telephone and Trunk Call | 350,000 | 147,763 | 363,000 |
| A03204 | Electronic Communication | 850,000 | 40,000 | 605,000 |
| A03301 | Gas | 100,000 | | |
| A03302 | Water | 100,000 | | |
| A03303 | Electricity | 1,500,000 | | |
| A03305 | POL for Generator | 1,200,000 | | |
| A03407 | Rates and Taxes | 1,200,000 | | 100,000 |
| A03801 | Training - domestic | 35,000,000 | | 1,000,000 |
| A03805 | Travelling Allowance | 700,000 | 121,870 | 2,000,000 |
| A03806 | Transportation of Goods | 600,000 | | 100,000 |
| A03807 | P.O.L Charges | 3,000,000 | 187,779 | 1,694,000 |
| A03820 | Others | 20,000 | | |
| A03901 | Stationery | 2,500,000 | 1,125,940 | 605,000 |
| A03902 | Printing and Publication | 13,001,000 | 22,933,867 | 11,325,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000,000 | | 1,000 |
| A03904 | Hire of Vehicles | 1,000,000 | | 500,000 |
| A03905 | Newspapers Periodicals and Books | 1,000,000 | | 1,000 |
| A03906 | Uniforms and Protective Clothing | 1,500,000 | | 200,000 |
| A03907 | Advertising & Publicity | 1,000,000 | 3,812,531 | 10,000,000 |
| A03917 | Law Charges | | | 150,000 |
| A03919 | Payments to Others for Service Rendered | 8,820,000 | | 4,500,000 |
| A03927 | Purchase of drug and medicines | 5,000,000 | | |
| A03942 | Cost of Other Stores | 15,000,000 | 12,589,015 | 112,859,000 |
| A03955 | Computer Stationary | 700,000 | 176,319 | 605,000 |
| A03959 | Stipend Incentives Awards And Allied Exp | | | 1,000 |
| A03970 | Others | 4,000,000 | 778,909 | 3,000,000 |
| A05270 | To Others | 28,559,000 | | |
| A06102 | Others | | | 280,000 |
| A06301 | Entertainments & Gifts | 6,000,000 | 275,358 | 650,000 |
| A09201 | Hardware | 500,000 | | 1,000 |
| A09203 | I.T. Equipment | 2,200,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 2,000,000 | | |
| A09501 | Transport | 2,000,000 | | |
| A09601 | Plant and Machinery | 2,500,000 | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | 4,498,128 | 1,000 |
| A13001 | Transport | 1,500,000 | 133,221 | 484,000 |
| A13101 | Machinery and Equipment | 1,000,000 | 301,300 | 121,000 |
| A13201 | Furniture and Fixture | | | 500,000 |
| A13301 | Office Buildings | 1,500,000 | | |
| A13701 | Hardware | 1,000,000 | | 660,000 |
| A13703 | I.T. Equipment | | | 242,000 |
| 359-A | | | | |
| LO17007631 | Communicable Disease Control Program | <u>46,000,000</u> | <u>20,219,762</u> | <u>20,000,000</u> |
| A01101 | Basic Pay of Officers | 1,000 | 1,000 | |
| A01102 | Personal pay | 1,000 | 1,000 | |
| A01103 | Special Pay | 1,000 | 1,000 | |
| A01106 | Pay of contract staff | 1,000 | 1,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A01151 | Basic Pay of Other Staff | 1,000 | 1,000 | |
| A01201 | Senior Post Allowance | 10,000 | 10,000 | |
| A01217 | Medical Allowance | 1,000 | 1,000 | |
| A0121J | Transport monetization Allowance | 100,000 | 100,000 | |
| A01224 | Entertainment Allowance | 6,000 | 6,000 | |
| A01227 | Project Allowance | 2,288,000 | 2,288,000 | |
| A01273 | Honoraria | | | 1,000 |
| A01274 | Medical Charges | 1,000 | 1,000 | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 1,000 | | |
| A03205 | Courier and Pilot Service | 1,000 | | |
| A03407 | Rates and Taxes | 1,000 | | |
| A03602 | Insurance | 1,000 | | |
| A03801 | Training - domestic | 1,000 | | 1,000 |
| A03805 | Travelling Allowance | | | 1,000 |
| A03806 | Transportation of Goods | 100,000 | | |
| A03807 | P.O.L Charges | 200,000 | | 1,000 |
| A03808 | Conveyance Charges | | | 1,000 |
| A03820 | Others | 1,000 | | |
| A03901 | Stationery | | | 1,000 |
| A03902 | Printing and Publication | 2,460,000 | 1,535,000 | 4,500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 460,000 | | 1,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 |
| A03907 | Advertising & Publicity | 1,500,000 | 1,115,362 | 1,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | | 1,000 |
| A03927 | Purchase of drug and medicines | 9,465,000 | | 6,000,000 |
| A03942 | Cost of Other Stores | 7,000,000 | 98,400 | 3,377,000 |
| A03955 | Computer Stationary | 100,000 | | 100,000 |
| A03970 | Others | 1,000 | | 1,000 |
| A06301 | Entertainments & Gifts | | | 1,000 |
| A09201 | Hardware | 50,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,100,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | 21,138,000 | 15,060,000 | 6,000,000 |
| A09601 | Plant and Machinery | 1,000 | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| A13001 | Transport | | | 1,000 |
| A13101 | Machinery and Equipment | | | 1,000 |
| A13701 | Hardware | | | 1,000 |
| A13702 | Software | | | 1,000 |
| A13703 | I.T. Equipment | 3,000 | | 1,000 |
| 360-A | | | | |
| LO17007586 | Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab | <u>500,000,000</u> | <u>500,000</u> | <u>478,000,000</u> |
| A01101 | Basic Pay of Officers | | | 45,228,000 |
| A01299 | Others | | 500,000 | |
| A03801 | Training - domestic | | | 19,582,000 |
| A03806 | Transportation of Goods | | | 5,500,000 |
| A03807 | P.O.L Charges | | | 2,200,000 |
| A03901 | Stationery | | | 1,100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000 |
| A03907 | Advertising & Publicity | | | 198,000 |
| A03927 | Purchase of drug and medicines | | | 99,124,000 |
| A06470 | Others | 500,000,000 | | |
| A09470 | Others | | | 303,967,000 |
| A13001 | Transport | | | 1,100,000 |
| 465-U | | | | |
| LO20000056 | INTEGRATED PROGRAM FOR COMMUNICABLE DISEASE CONTROL PUNJAB | | | <u>200,000,000</u> |
| A01101 | Basic Pay of Officers | | | 1,000 |
| A01106 | Pay of contract staff | | | 1,000 |
| A01150 | Others | | | 1,000 |
| A01151 | Basic Pay of Other Staff | | | 1,000 |
| A01170 | Others | | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A0120X | | Ad - hoc Allowance - 2010 | | | 1,000 |
| A01217 | | Medical Allowance | | | 1,000 |
| A01227 | | Project Allowance | | | 1,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 1,000 |
| A01270 | | Others | | | 1,000 |
| A01273 | | Honoraria | | | 1,500,000 |
| A01277 | | Contingent Paid Staff | | | 1,000 |
| A03202 | | Telephone and Trunk Call | | | 50,000 |
| A03301 | | Gas | | | 1,000 |
| A03302 | | Water | | | 1,000 |
| A03303 | | Electricity | | | 1,000 |
| A03305 | | POL for Generator | | | 1,000 |
| A03404 | | Rent for other building | | | 1,000 |
| A03407 | | Rates and Taxes | | | 1,000 |
| A03801 | | Training - domestic | | | 500,000 |
| A03805 | | Travelling Allowance | | | 1,000 |
| A03807 | | P.O.L Charges | | | 500,000 |
| A03808 | | Conveyance Charges | | | 1,000 |
| A03901 | | Stationery | | | 200,000 |
| A03903 | | Conference/Seminars/Workshops/ Symposia | | | 150,000 |
| A03905 | | Newspapers Periodicals and Books | | | 1,000 |
| A03907 | | Advertising & Publicity | | | 500,000 |
| A03919 | | Payments to Others for Service Rendered | | | 1,000 |
| A03927 | | Purchase of drug and medicines | | | 109,603,000 |
| A03942 | | Cost of Other Stores | | | 85,000,000 |
| A03970 | | Others | | | 10,000 |
| A06301 | | Entertainments & Gifts | | | 1,000 |
| A09201 | | Hardware | | | 500,000 |
| A09202 | | Software | | | 300,000 |
| A09203 | | I.T. Equipment | | | 1,000,000 |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | | Transport | | | 40,000 |
| A09601 | | Plant and Machinery | | | 10,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 10,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A13001 | | Transport | | | 1,000 |
| A13101 | | Machinery and Equipment | | | 1,000 |
| A13701 | | Hardware | | | 1,000 |
| A13702 | | Software | | | 1,000 |
| A13703 | | I.T. Equipment | | | 1,000 |
| 466-U | | | | | |
| LO20000057 | | INTEGRATED REPRODUCTIVE MATERNAL NEW BORN & CHILD HEALTH (IRMNCH) & NUTRITION PROGRAM (PHASE-III) | | | <u>1,700,000,000</u> |
| A05270 | | To Others | | | 1,700,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 074 | | PUBLIC HEALTH SERVICES | | | |
| 0741 | | PUBLIC HEALTH SERVICES | | | |
| 074120 | | OTHERS(OTHER HEALTH FACILITIES & PREVENT | | | |
| LE4216 | | OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | |
| LO18900038 | | Pandemic Response Effectiveness in Pakistan (Foreign Aided Project) | | <u>835,584,000</u> | |
| A06470 | | Others | | 835,584,000 | |
| 357-A | | | | | |
| LO16002000 | | Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phase-II) | <u>300,000,000</u> | <u>222,500,000</u> | <u>400,000,000</u> |
| A01101 | | Basic Pay of Officers | | | 24,313,000 |
| A01102 | | Personal pay | | | 10,000 |
| A01103 | | Special Pay | | | 10,000 |
| A01105 | | Qualification Pay | | | 5,000 |
| A01106 | | Pay of contract staff | | | 12,000,000 |
| A01151 | | Basic Pay of Other Staff | | | 3,745,000 |
| A01152 | | Personal pay | | | 5,000 |
| A01155 | | Qualification Pay | | | 196,000 |
| A01201 | | Senior Post Allowance | | | 5,000 |
| A01202 | | House Rent Allowance | | | 3,782,000 |
| A01203 | | Conveyance Allowance | | | 3,147,000 |
| A0120D | | Integrated Allowance | | | 5,000 |
| A01210 | | Risk Allowance | | | 5,000 |
| A01216 | | Qualification Allowance | | | 216,000 |
| A01217 | | Medical Allowance | | | 1,540,000 |
| A0121B | | Health Professional Allowance | | | 4,332,000 |
| A0121Q | | Audit & Accounts Allowance | | | 5,000 |
| A01224 | | Entertainment Allowance | | | 5,000 |
| A01226 | | Computer Allowance | | | 5,000 |
| A01227 | | Project Allowance | | | 10,080,000 |
| A0122M | | Adhoc Relief Allowance-2016 | | | 1,757,000 |
| A0122N | | Special Conveyance Allowance to Disabled | | | 5,000 |
| A0122P | | Special Healthcare Allowance | | | 1,722,000 |
| A0122Y | | Ad-hoc Relief Allowance 2017 | | | 2,338,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074120 | OTHERS(OTHER HEALTH FACILITIES & PREVENT | | | |
| LE4216 | OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | |
| A01236 | Deputation Allowance | | | 606,000 |
| A01238 | Charge Allowance | | | 100,000 |
| A01239 | Special Allowance | | | 5,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 2,338,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,410,000 |
| A01252 | Non Practicing Allowance | | | 2,815,000 |
| A01271 | Overtime Allowance | | | 2,500,000 |
| A01274 | Medical Charges | | | 500,000 |
| A01277 | Contingent Paid Staff | | | 20,400,000 |
| A03201 | Postage and Telegraph | | | 1,000,000 |
| A03202 | Telephone and Trunk Call | | | 1,000,000 |
| A03204 | Electronic Communication | | | 5,000 |
| A03301 | Gas | | | 5,000 |
| A03302 | Water | | | 5,000 |
| A03303 | Electricity | | | 1,200,000 |
| A03304 | Hot and Cold Weather Charges | | | 5,000 |
| A03305 | POL for Generator | | | 4,000,000 |
| A03402 | Rent for Office Building | | | 1,000 |
| A03404 | Rent for other building | | | 1,000 |
| A03407 | Rates and Taxes | | | 1,000 |
| A03801 | Training - domestic | | | 1,000 |
| A03802 | Training - international | | | 1,000 |
| A03805 | Travelling Allowance | | | 1,500,000 |
| A03806 | Transportation of Goods | | | 1,000 |
| A03807 | P.O.L Charges | | | 2,500,000 |
| A03808 | Conveyance Charges | | | 1,000 |
| A03901 | Stationery | | | 1,500,000 |
| A03902 | Printing and Publication | | | 5,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 |
| A03906 | Uniforms and Protective Clothing | | | 500,000 |
| A03907 | Advertising & Publicity | | | 5,000,000 |
| A03917 | Law Charges | | | 10,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Preventive Health Care Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074120 | OTHERS(OTHER HEALTH FACILITIES & PREVENT | | | |
| LE4216 | OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) | | | |
| A03919 | Payments to Others for Service Rendered | | | 2,204,000 |
| A03927 | Purchase of drug and medicines | | | 10,000,000 |
| A03942 | Cost of Other Stores | | | 239,671,000 |
| A03955 | Computer Stationary | | | 10,000 |
| A03970 | Others | | | 10,000,000 |
| A04114 | Superannuation Encashment Of L.P.R | | | 1,000 |
| A04115 | Social Security benefit in lieu of Pensi | | | 3,953,000 |
| A05216 | Fin. Assis. to the families of G. Serv. | | | 1,000 |
| A06470 | Others | 300,000,000 | 222,500,000 | |
| A09201 | Hardware | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A13001 | Transport | | | 1,010,000 |
| A13101 | Machinery and Equipment | | | 10,000,000 |
| A13201 | Furniture and Fixture | | | 1,000 |
| A13301 | Office Buildings | | | 1,000 |
| Total Sub Sector Preventive Health Care Programme | | 10,210,000,000 | 11,937,661,234 | 5,137,675,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| LO15900057 | | Computerization of Primary & Secondary Healthcare Department through health Information & Service Delivery Unit | | <u>33,584,000</u> | |
| A03907 | | Advertising & Publicity | | 1,584,000 | |
| A03919 | | Payments to Others for Service Rendered | | 5,000,000 | |
| A05270 | | To Others | | 7,000,000 | |
| A09203 | | I.T. Equipment | | 20,000,000 | |
| LO16002016 | | Establishmen of Directorate General of Monitoring and Evaluation | <u>50,000,000</u> | <u>30,244,957</u> | |
| A01101 | | Basic Pay of Officers | 25,000,000 | 11,770,000 | |
| A01106 | | Pay of contract staff | 1,000 | | |
| A01151 | | Basic Pay of Other Staff | 7,500,000 | 1,875,000 | |
| A01156 | | Pay of contract staff | 1,000 | | |
| A01201 | | Senior Post Allowance | | 15,000 | |
| A01202 | | House Rent Allowance | 250,000 | 1,550,000 | |
| A01203 | | Conveyance Allowance | 2,500,000 | 930,000 | |
| A01216 | | Qualification Allowance | 1,000,000 | 100,000 | |
| A01217 | | Medical Allowance | 5,000,000 | 600,000 | |
| A0121B | | Health Professional Allowance | 2,500,000 | 741,000 | |
| A01224 | | Entertainment Allowance | 1,000 | 8,000 | |
| A01226 | | Computer Allowance | 250,000 | 55,000 | |
| A01227 | | Project Allowance | | 6,700,000 | |
| A0122M | | Adhoc Relief Allowance-2016 | 2,000,000 | 620,000 | |
| A0122P | | Special Healthcare Allowance | | 250,000 | |
| A0122Y | | Ad-hoc Relief Allowance 2017 | 2,000,000 | 750,000 | |
| A0123G | | Ad-hoc Relief Allowance-2018 | 1,935,000 | | |
| A0123P | | Ad-hoc Relief A 2019 | | 380,000 | |
| A01252 | | Non Practicing Allowance | | 300,000 | |
| A01270 | | Others | 1,000 | 1,806,000 | |
| A01273 | | Honoraria | | 500,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A01274 | | Medical Charges | 50,000 | 50,000 | |
| A03407 | | Rates and Taxes | 1,000 | | |
| A03801 | | Training - domestic | 1,000 | | |
| A03805 | | Travelling Allowance | | 1,244,957 | |
| A03903 | | Conference/Seminars/Workshops/ Symposia | 1,000 | | |
| A03904 | | Hire of Vehicles | 1,000 | | |
| A03919 | | Payments to Others for Service Rendered | 1,000 | | |
| A03942 | | Cost of Other Stores | 1,000 | | |
| A03959 | | Stipend Incentives Awards And Allied Exp | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 1,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002085 | | Restructuring and Re-modeling of DTL Faisalabad | <u>3,800,000</u> | | |
| A09404 | | Medical And Laboratory Equipment | 3,799,000 | | |
| A09601 | | Plant and Machinery | 1,000 | | |
| LO16002107 | | Upgradation of Drug Testing Laboratory Lahore | <u>15,122,000</u> | | |
| A09404 | | Medical And Laboratory Equipment | 15,122,000 | | |
| LO17007632 | | Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore | <u>45,000,000</u> | | |
| A03919 | | Payments to Others for Service Rendered | 4,000,000 | | |
| A09404 | | Medical And Laboratory Equipment | 21,000,000 | | |
| A09601 | | Plant and Machinery | 10,000,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 10,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17007709 | Remodeling of Existing Bio Medical Workshops in Rawalpindi and Multan | <u>53,982,000</u> | <u>22,476,000</u> | |
| A01101 | Basic Pay of Officers | 1,000 | | |
| A01106 | Pay of contract staff | 25,000,000 | 22,475,000 | |
| A01156 | Pay of contract staff | | 1,000 | |
| A03805 | Travelling Allowance | 1,000 | | |
| A03807 | P.O.L Charges | 1,000 | | |
| A03901 | Stationery | 700,000 | | |
| A05270 | To Others | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 28,277,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 402-A | | | | |
| LO16002087 | Restructuring and Re-modeling of DTL Rawalpindi | <u>47,384,000</u> | | <u>34,300,000</u> |
| A03942 | Cost of Other Stores | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 46,383,000 | | 31,500,000 |
| A09501 | Transport | 1,000 | | 2,800,000 |
| 403-A | | | | |
| LO17007710 | Remodeling of Existing Bio Medical Workshops in Lahore | <u>45,000,000</u> | <u>17,264,757</u> | <u>46,900,000</u> |
| A01106 | Pay of contract staff | 34,800,000 | 16,725,000 | 27,395,000 |
| A01156 | Pay of contract staff | | 1,000 | |
| A01277 | Contingent Paid Staff | | | 1,200,000 |
| A03201 | Postage and Telegraph | | | 48,000 |
| A03202 | Telephone and Trunk Call | | | 360,000 |
| A03204 | Electronic Communication | | | 667,000 |
| A03407 | Rates and Taxes | | | 1,000,000 |
| A03801 | Training - domestic | | | 1,000 |
| A03805 | Travelling Allowance | 1,000 | | 3,500,000 |
| A03807 | P.O.L Charges | 1,000 | | 6,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03901 | Stationery | 1,000 | | 240,000 |
| A03902 | Printing and Publication | | | 1,000 |
| A03907 | Advertising & Publicity | | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 1,000 | | 3,500,000 |
| A03970 | Others | 200,000 | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 2,000,000 | | 481,000 |
| A09601 | Plant and Machinery | 3,000,000 | 538,757 | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 4,996,000 | | 1,000 |
| A13001 | Transport | | | 2,000,000 |
| 404-A | | | | |
| LO16002086 | Restructuring and Re-modeling of DTL Multan | <u>26,663,000</u> | | <u>30,000,000</u> |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 26,660,000 | | 30,000,000 |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,000 | | |
| 405-A | | | | |
| LO16002084 | Restructuring and Re-modeling of DTL Bahawalpur | <u>15,700,000</u> | | <u>31,000,000</u> |
| A09404 | Medical And Laboratory Equipment | 15,698,000 | | 31,000,000 |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,000 | | |
| 406-A | | | | |
| LO17012010 | Institutional Strengthening of Primary & Secondary Healthcare Department. | <u>5,000,000</u> | | <u>24,568,000</u> |
| A03915 | Payments to Govt. Deptt. for Service Ren | 2,500,000 | | 12,000,000 |
| A03919 | Payments to Others for Service Rendered | 2,500,000 | | 12,561,000 |
| A03970 | Others | | | 1,000 |
| A05270 | To Others | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09201 | | Hardware | | | 1,000 |
| A09202 | | Software | | | 1,000 |
| A09203 | | I.T. Equipment | | | 1,000 |
| A09501 | | Transport | | | 1,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 1,000 |
| 407-A | | | | | |
| LO20000054 | | REMODELING OF EXISTING BIO MEDICAL WORKSHOPS IN MULTAN AND SARGODHA | | | <u>67,500,000</u> |
| A01106 | | Pay of contract staff | | | 44,643,000 |
| A01277 | | Contingent Paid Staff | | | 1,000,000 |
| A03202 | | Telephone and Trunk Call | | | 480,000 |
| A03204 | | Electronic Communication | | | 850,000 |
| A03407 | | Rates and Taxes | | | 1,000,000 |
| A03801 | | Training - domestic | | | 1,000 |
| A03805 | | Travelling Allowance | | | 5,000,000 |
| A03807 | | P.O.L Charges | | | 8,500,000 |
| A03901 | | Stationery | | | 300,000 |
| A03902 | | Printing and Publication | | | 1,000 |
| A03907 | | Advertising & Publicity | | | 1,000 |
| A03919 | | Payments to Others for Service Rendered | | | 3,717,000 |
| A03970 | | Others | | | 1,000 |
| A09201 | | Hardware | | | 1,000 |
| A09202 | | Software | | | 1,000 |
| A09203 | | I.T. Equipment | | | 1,000 |
| A09404 | | Medical And Laboratory Equipment | | | 1,000 |
| A09601 | | Plant and Machinery | | | 1,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 1,000 |
| A13001 | | Transport | | | 2,000,000 |
| 408-A | | | | | |
| LO17007605 | | Restructuring of Office of Directorate General, Health Services, Punjab | <u>66,901,000</u> | <u>2,200,000</u> | <u>2,880,000</u> |
| A01101 | | Basic Pay of Officers | 1,000 | | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A01106 | Pay of contract staff | 5,000,000 | 2,200,000 | 1,000 |
| A01150 | Others | 1,000 | | |
| A01151 | Basic Pay of Other Staff | 1,000 | | |
| A01156 | Pay of contract staff | 1,000 | | |
| A01170 | Others | 1,000 | | |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | | |
| A01217 | Medical Allowance | 1,000 | | |
| A01227 | Project Allowance | 1,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 1,000 | | |
| A01270 | Others | 1,000 | | |
| A01273 | Honoraria | 1,000 | | |
| A01277 | Contingent Paid Staff | 1,000 | | |
| A03202 | Telephone and Trunk Call | 1,000 | | |
| A03301 | Gas | 1,000 | | |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 1,000 | | |
| A03305 | POL for Generator | 500,000 | | |
| A03404 | Rent for other building | 1,000 | | |
| A03407 | Rates and Taxes | 1,000 | | |
| A03801 | Training - domestic | 1,000 | | |
| A03805 | Travelling Allowance | 1,000 | | |
| A03807 | P.O.L Charges | 1,000 | | |
| A03808 | Conveyance Charges | 1,000 | | |
| A03901 | Stationery | 1,000 | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | |
| A03905 | Newspapers Periodicals and Books | 1,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,000 | | |
| A03942 | Cost of Other Stores | 1,000 | | |
| A03970 | Others | 1,000 | | 999,000 |
| A06301 | Entertainments & Gifts | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 22,000,000 | | 1,880,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 19,363,000 | | |
| A09701 | Purchase of Furniture and Fixture | 20,000,000 | | |
| A13001 | Transport | 1,000 | | |
| A13101 | Machinery and Equipment | 1,000 | | |
| A13701 | Hardware | 1,000 | | |
| A13702 | Software | 1,000 | | |
| A13703 | I.T. Equipment | 1,000 | | |
| 410-A | | | | |
| LO17007705 | Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of PSHC) | <u>34,800,000</u> | <u>46,398,236</u> | <u>60,000,000</u> |
| A01101 | Basic Pay of Officers | 1,000 | 1,000 | 1,000 |
| A01106 | Pay of contract staff | 23,000,000 | 28,500,000 | 32,000,000 |
| A01150 | Others | 1,000 | 1,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 1,000 | 1,000 | 1,000 |
| A01170 | Others | 1,000 | 1,000 | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | 1,000 | 1,000 | 1,000 |
| A01227 | Project Allowance | 1,000 | 1,000 | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 1,000 | 1,000 | 1,000 |
| A01270 | Others | 1,000 | 1,000 | 1,000 |
| A01273 | Honoraria | 1,000 | 1,501,000 | 1,800,000 |
| A01277 | Contingent Paid Staff | 6,000,000 | 6,000,000 | 6,200,000 |
| A03202 | Telephone and Trunk Call | 1,000 | | 1,000 |
| A03301 | Gas | 68,000 | 2,936 | 100,000 |
| A03302 | Water | 100,000 | 17,723 | 100,000 |
| A03303 | Electricity | 2,050,000 | 492,224 | 2,000,000 |
| A03305 | POL for Generator | 1,000 | | 1,000 |
| A03404 | Rent for other building | 3,300,000 | 6,204,853 | 8,000,000 |
| A03407 | Rates and Taxes | 1,000 | | 15,000 |
| A03801 | Training - domestic | 1,000 | | 1,000 |
| A03805 | Travelling Allowance | 1,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03807 | P.O.L Charges | 1,000 | 200,000 | 1,000,000 |
| A03808 | Conveyance Charges | 1,000 | | 1,000 |
| A03901 | Stationery | 1,000 | 500,000 | 1,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | 500,000 |
| A03905 | Newspapers Periodicals and Books | 1,000 | | 500,000 |
| A03907 | Advertising & Publicity | 1,000 | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 100,000 | 490,500 | 1,000,000 |
| A03942 | Cost of Other Stores | 1,000 | 500,000 | 1,000,000 |
| A03970 | Others | 1,000 | 495,000 | 1,000,000 |
| A06301 | Entertainments & Gifts | 1,000 | | 500,000 |
| A09201 | Hardware | 1,000 | | 500,000 |
| A09202 | Software | 1,000 | | 500,000 |
| A09203 | I.T. Equipment | 1,000 | 585,000 | 997,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 270,000 |
| A09501 | Transport | 150,000 | | 1,000 |
| A09601 | Plant and Machinery | 1,000 | 100,000 | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | 600,000 | 1,000 |
| A13001 | Transport | 1,000 | 100,000 | 500,000 |
| A13101 | Machinery and Equipment | 1,000 | 100,000 | 500,000 |
| 411-A | | | | |
| LO18002462 | Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department | <u>25,635,000</u> | <u>12,001,000</u> | <u>16,100,000</u> |
| A01106 | Pay of contract staff | 19,528,000 | 12,000,000 | 11,546,000 |
| A01156 | Pay of contract staff | | 1,000 | |
| A01277 | Contingent Paid Staff | | | 780,000 |
| A03202 | Telephone and Trunk Call | | | 1,500,000 |
| A03204 | Electronic Communication | | | 300,000 |
| A03807 | P.O.L Charges | | | 500,000 |
| A03901 | Stationery | 200,000 | | 800,000 |
| A03902 | Printing and Publication | | | 1,000 |
| A03907 | Advertising & Publicity | | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 4,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A03970 | | Others | 907,000 | | 668,000 |
| A09201 | | Hardware | | | 1,000 |
| A09202 | | Software | 1,000,000 | | 1,000 |
| A09203 | | I.T. Equipment | | | 1,000 |
| A09701 | | Purchase of Furniture and Fixture | | | 1,000 |
| 412-A | | | | | |
| LO19001135 | | PUNJAB AGRICULTURE FOOD AND DRUG AUTHORITY | <u>2,000,000,000</u> | <u>2,000,000,000</u> | <u>900,000,000</u> |
| A05270 | | To Others | 2,000,000,000 | 2,000,000,000 | 900,000,000 |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 076 | HEALTH ADMINISTRATION | | | |
| 0761 | ADMINISTRATION | | | |
| 076101 | ADMINISTRATION | | | |
| LE4433 | Administration | | | |
| 409-A | | | | |
| LO16002043 | Establishment of Policy & Strategic Planning Unit (PSPU) | <u>15,000,000</u> | <u>59,818,000</u> | <u>67,100,000</u> |
| A01101 | Basic Pay of Officers | 1,000,000 | 2,000,000 | 3,000,000 |
| A01102 | Personal pay | 50,000 | 50,000 | 50,000 |
| A01105 | Qualification Pay | 50,000 | 50,000 | 50,000 |
| A01106 | Pay of contract staff | 2,500,000 | 13,300,000 | 19,500,000 |
| A01151 | Basic Pay of Other Staff | 300,000 | 850,000 | 50,000 |
| A01156 | Pay of contract staff | 1,000,000 | 4,000,000 | 6,300,000 |
| A01201 | Senior Post Allowance | 33,000 | 33,000 | 20,000 |
| A01202 | House Rent Allowance | 300,000 | 1,100,000 | 1,650,000 |
| A01203 | Conveyance Allowance | 150,000 | 850,000 | 1,300,000 |
| A0120D | Integrated Allowance | 33,000 | 53,000 | 100,000 |
| A01210 | Risk Allowance | 100,000 | 120,000 | 300,000 |
| A01216 | Qualification Allowance | 33,000 | 33,000 | 100,000 |
| A01217 | Medical Allowance | 150,000 | 500,000 | 800,000 |
| A0121B | Health Professional Allowance | 150,000 | 150,000 | 100,000 |
| A01224 | Entertainment Allowance | 10,000 | 10,000 | 10,000 |
| A01226 | Computer Allowance | 40,000 | 90,000 | 100,000 |
| A01227 | Project Allowance | 1,000,000 | 1,700,000 | 2,400,000 |
| A0122M | Adhoc Relief Allowance-2016 | 200,000 | 620,000 | 1,000,000 |
| A0122P | Special Healthcare Allowance | 80,000 | 80,000 | 100,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 228,000 | 678,000 | 1,100,000 |
| A01236 | Deputation Allowance | 100,000 | 240,000 | 150,000 |
| A01238 | Charge Allowance | | 10,000 | |
| A0123E | Executive Allowance | | 1,500,000 | 1,700,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 200,000 | 650,000 | 1,100,000 |
| A0123P | Ad-hoc Relief A 2019 | | 600,000 | 1,000,000 |
| A01250 | Incentive Allowance | | 8,600,000 | 10,000,000 |
| A01252 | Non Practicing Allowance | 75,000 | 75,000 | 100,000 |
| A01270 | Others | 300,000 | 1,200,000 | 1,700,000 |
| A01273 | Honoraria | 150,000 | 150,000 | 200,000 |
| A01277 | Contingent Paid Staff | 1,000,000 | 1,000,000 | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 076 | HEALTH ADMINISTRATION | | | |
| 0761 | ADMINISTRATION | | | |
| 076101 | ADMINISTRATION | | | |
| LE4433 | Administration | | | |
| A03202 | Telephone and Trunk Call | 200,000 | 500,000 | 400,000 |
| A03204 | Electronic Communication | 100,000 | 400,000 | 400,000 |
| A03205 | Courier and Pilot Service | 200,000 | 700,000 | 600,000 |
| A03301 | Gas | 15,000 | 45,000 | 50,000 |
| A03302 | Water | 25,000 | 25,000 | 24,000 |
| A03303 | Electricity | 700,000 | 1,536,000 | 1,500,000 |
| A03402 | Rent for Office Building | 1,800,000 | 1,800,000 | |
| A03404 | Rent for other building | | 2,200,000 | 4,300,000 |
| A03407 | Rates and Taxes | 33,000 | 283,000 | 1,000 |
| A03801 | Training - domestic | 67,000 | 197,000 | 1,000 |
| A03805 | Travelling Allowance | 100,000 | 500,000 | 300,000 |
| A03806 | Transportation of Goods | 150,000 | 150,000 | 500,000 |
| A03807 | P.O.L Charges | 400,000 | 2,600,000 | 2,000,000 |
| A03901 | Stationery | 100,000 | 1,000,000 | 500,000 |
| A03902 | Printing and Publication | 67,000 | 217,000 | 1,000 |
| A03905 | Newspapers Periodicals and Books | 15,000 | 50,000 | 1,000 |
| A03906 | Uniforms and Protective Clothing | 15,000 | 150,000 | 75,000 |
| A03907 | Advertising & Publicity | 100,000 | 350,000 | 1,000 |
| A03919 | Payments to Others for Service Rendered | 33,000 | 100,000 | |
| A03942 | Cost of Other Stores | 100,000 | 500,000 | 209,000 |
| A03955 | Computer Stationary | 67,000 | 300,000 | 400,000 |
| A03970 | Others | 100,000 | 300,000 | 1,000 |
| A04115 | Social Security benefit in lieu of Pensi | 250,000 | 250,000 | |
| A06301 | Entertainments & Gifts | 50,000 | 250,000 | 100,000 |
| A09203 | I.T. Equipment | 300,000 | 1,070,000 | 1,000 |
| A09501 | Transport | 1,000 | 1,000 | 1,000 |
| A09601 | Plant and Machinery | 100,000 | 1,020,000 | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 15,000 | 215,000 | 1,000 |
| A13001 | Transport | 400,000 | 1,500,000 | 1,000,000 |
| A13101 | Machinery and Equipment | 150,000 | 1,000,000 | 350,000 |
| A13201 | Furniture and Fixture | 33,000 | 200,000 | 1,000 |
| A13301 | Office Buildings | 15,000 | 50,000 | 1,000 |
| A13703 | I.T. Equipment | 67,000 | 67,000 | 400,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Research & Development

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 076 | | HEALTH ADMINISTRATION | | | |
| 0761 | | ADMINISTRATION | | | |
| 076101 | | ADMINISTRATION | | | |
| LE4433 | | Administration | | | |
| Total Sub Sector Research & Development | | | 2,449,987,000 | 2,223,986,950 | 1,280,348,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Special Initiative

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19001159 | CONVERSION OF NURSING SCHOOLS INTO NURSING COLLEGES IN PUNJAB | <u>2,000,000</u> | | |
| A05270 | To Others | 2,000,000 | | |
| 462-A | | | | |
| LO16002047 | Establishment of Queue Management System at 5 DHQ Hospitals in the Punjab (Pilot) | | | <u>28,500,000</u> |
| A01106 | Pay of contract staff | | | 25,193,000 |
| A03202 | Telephone and Trunk Call | | | 60,000 |
| A03302 | Water | | | 36,000 |
| A03303 | Electricity | | | 200,000 |
| A03805 | Travelling Allowance | | | 300,000 |
| A03807 | P.O.L Charges | | | 720,000 |
| A03901 | Stationery | | | 25,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | | | 1,000 |
| A03907 | Advertising & Publicity | | | 1,000 |
| A05270 | To Others | | | 1,860,000 |
| A06301 | Entertainments & Gifts | | | 100,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A13001 | Transport | | | 1,000 |
| 463-A | | | | |
| LO17007633 | Strengthening of District Health Authorities | <u>40,000,000</u> | <u>18,495,412</u> | <u>20,000,000</u> |
| A01106 | Pay of contract staff | 4,000,000 | 2,000 | |
| A03806 | Transportation of Goods | 1,000 | | |
| A03919 | Payments to Others for Service Rendered | | | 20,000,000 |
| A05270 | To Others | 1,000,000 | | |
| A09201 | Hardware | 12,000,000 | | |
| A09202 | Software | 1,000,000 | | |
| A09203 | I.T. Equipment | 15,000,000 | 18,493,412 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Special Initiative

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09601 | Plant and Machinery | 5,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,994,000 | | |
| A13101 | Machinery and Equipment | 1,000 | | |
| A13201 | Furniture and Fixture | 1,000 | | |
| A13701 | Hardware | 1,000 | | |
| A13702 | Software | 1,000 | | |
| A13703 | I.T. Equipment | 1,000 | | |
| 464-A | | | | |
| LO19001158 | PRIME MINISTER HEALTH INITIATIVE | <u>1,000,000,000</u> | <u>410,000,000</u> | <u>1,000,000,000</u> |
| A01106 | Pay of contract staff | | | 954,792,000 |
| A03805 | Travelling Allowance | | | 1,000 |
| A03821 | Training - domestic | | | 1,000 |
| A03902 | Printing and Publication | | | 1,000 |
| A03919 | Payments to Others for Service Rendered | | | 1,000 |
| A03927 | Purchase of drug and medicines | | | 45,000,000 |
| A03970 | Others | | | 1,000 |
| A05270 | To Others | 1,000,000,000 | 410,000,000 | 199,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 1,000 |
| A09601 | Plant and Machinery | | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| Total Sub Sector Special Initiative | | 1,042,000,000 | 428,495,412 | 1,048,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO13000383 | Establishment of THQ hospital Malikwal, District M.B Din | <u>7,245,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 3,239,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 4,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO13000384 | Upgradation of Civil Hospital. Lalamusa into 40-Bedded Tehsil Level Hospital, District Gujrat | <u>31,214,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 11,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000,000 | | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 14,212,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO13000388 | Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital | <u>34,886,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09203 | I.T. Equipment | 1,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09404 | Medical And Laboratory Equipment | 12,884,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000,000 | | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 16,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO13000398 | Upgradation of DHQ Hospital, Toba Tek Singh | <u>33,635,000</u> | | |
| A01299 | Others | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09203 | I.T. Equipment | 2,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 12,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000,000 | | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 14,632,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO14000636 | Establishment of Trauma Center at THQ Taunsa D.G Khan | <u>10,316,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 4,309,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 6,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO15001479 | Up-gradation of THQ Hospital Sohawa District Jhelum from 40 to 60-Bedded Hospital. | <u>18,529,000</u> | | |
| A01299 | Others | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 8,520,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 10,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002002 | Acquisition of Land for Upgradation of RHC Kahna Nau into 60 Bedded Tehsil level Hospital | <u>11,412,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 5,405,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 6,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002069 | Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali | <u>14,843,000</u> | | |
| A03970 | Others | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 6,835,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 8,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002106 | Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds) | | <u>18,600,000</u> | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 8,594,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 10,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002115 | Upgradation of RHC Kahna Nau as THQ Level 60 Bedded Hospital Kahna Nau | | <u>36,820,000</u> | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 16,813,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 20,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO16002121 | Upgradation of THQ Hospital Hasilpur from 40 to 80 Beds District Bahawalpur. | <u>8,509,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 3,502,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 5,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002123 | Up-gradation of THQ Hospital Sammundari from 60 to 120-Bedded Hospital District Faisalabad | <u>100,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 40,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 52,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002137 | Upgradation of THQ Hospital Fort Manro District DG Khan | <u>154,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 57,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 90,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007570 | | Provision of Dialysis Unit for THQ Mailsi, Vehari | <u>12,739,000</u> | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 5,732,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 7,000,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007619 | | Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni | <u>40,331,000</u> | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09202 | | Software | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 18,000,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 22,000,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 324,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17007673 | Upgradation of THQ Hospital, Alipur, District Muzaffargarh | <u>25,387,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 10,379,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 15,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007678 | Upgradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh | <u>3,431,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,424,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 2,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007679 | Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh | <u>34,832,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 830,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 12,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000,000 | | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 18,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | |
| LO17007681 | Construction of Cardiology Centre at DHQ Hopsital, Rajanpur | <u>46,239,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09202 | Software | 1,000,000 | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 18,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000,000 | | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 22,237,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | |
| LO17010540 | Revamping of THQ Hospital, 18-Hazari District Jhang. | | <u>2,608,702</u> | |
| A05270 | To Others | | 2,608,702 | |
| LO17010541 | Revamping of THQ Hospital, Chowk Azam District Layyah. | | <u>3,020,707</u> | |
| A05270 | To Others | | 3,020,707 | |
| LO17010542 | Revamping of THQ Hospital, Ferozewala District Sheikhpura. | | <u>2,859,332</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 2,859,332 | |
| LO17010543 | Revamping of THQ Hospital, Kallar Kahar District Chakwal. | | <u>1,580,098</u> | |
| A05270 | To Others | | 1,580,098 | |
| LO17010544 | Revamping of THQ Hospital, Kallar Syedan District Rawalpindi. | | <u>2,786,871</u> | |
| A05270 | To Others | | 2,786,871 | |
| LO17010545 | Revamping of THQ Hospital, Kot Momin District Sargodha. | | <u>1,874,350</u> | |
| A05270 | To Others | | 1,874,350 | |
| LO17010546 | Revamping of THQ Hospital, Kunjah (Major Shabir Sharif Shaheed Hospital) District Gujrat. | | <u>1,598,190</u> | |
| A05270 | To Others | | 1,598,190 | |
| LO17010547 | Revamping of THQ Hospital, Lalian District Chiniot. | | <u>2,545,456</u> | |
| A05270 | To Others | | 2,545,456 | |
| LO17010548 | Revamping of THQ Hospital, Malakwal District Mandi Baha-ud-Din. | | <u>3,894,516</u> | |
| A05270 | To Others | | 3,894,516 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17010549 | Revamping of THQ Hospital, Mian Meer Lahore Cantt. | | <u>113,698</u> | |
| A05270 | To Others | | 113,698 | |
| LO17010550 | Revamping of THQ Hospital, Murree District Rawalpindi. | | <u>2,319,327</u> | |
| A05270 | To Others | | 2,319,327 | |
| LO17010551 | Revamping of THQ Hospital, Pindi Bhattian District Hafizabad. | | <u>4,520,217</u> | |
| A05270 | To Others | | 4,520,217 | |
| LO17010552 | Revamping of THQ Hospital, Raynala District Okara. | | <u>118,872</u> | |
| A05270 | To Others | | 118,872 | |
| LO17010553 | Revamping of THQ Hospital, Rojhan District Rajanpur. | | <u>1,613,391</u> | |
| A05270 | To Others | | 1,613,391 | |
| LO17010554 | Revamping of THQ Hospital, Sara-e-Alamgir District Gujrat. | | <u>2,330,209</u> | |
| A05270 | To Others | | 2,330,209 | |
| LO17010555 | Revamping of THQ Hospital, Sharakpur Sharif District Sheikhuura. | | <u>2,225,089</u> | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 2,225,089 | |
| LO17010556 | Revamping of THQ Hospital, Thal (Nawaz Sharif Hospital) District Layyah. | | <u>4,321,595</u> | |
| A05270 | To Others | | 4,321,595 | |
| LO17010557 | Revamping of THQ Hospital, Ahmedpur Sial District Jhang. | | <u>4,189,604</u> | |
| A05270 | To Others | | 4,189,604 | |
| LO17010558 | Revamping of THQ Hospital, Bhera District Sargodha. | | <u>2,752,428</u> | |
| A05270 | To Others | | 2,752,428 | |
| LO17010559 | Revamping of THQ Hospital, Chak Jhumra District Faisalabad. | | <u>3,292,252</u> | |
| A05270 | To Others | | 3,292,252 | |
| LO17010560 | Revamping of THQ Hospital, Choa Saiden Shah District Chakwal. | | <u>1,710,392</u> | |
| A05270 | To Others | | 1,710,392 | |
| LO17010561 | Revamping of THQ Hospital, Chunian District Kasur. | | <u>2,228,653</u> | |
| A05270 | To Others | | 2,228,653 | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| LO17010562 | | Revamping of THQ Hospital, Darya Khan District Bhakkar. | | <u>3,795,759</u> | |
| A05270 | | To Others | | 3,795,759 | |
| LO17010563 | | Revamping of THQ Hospital, Dinga District Gujrat. | | <u>2,868,142</u> | |
| A05270 | | To Others | | 2,868,142 | |
| LO17010564 | | Revamping of THQ Hospital, Dunyapur District Lodhran. | | <u>1,949,018</u> | |
| A05270 | | To Others | | 1,949,018 | |
| LO17010565 | | Revamping of THQ Hospital, Fateh Jhang District Attock. | | <u>1,594,392</u> | |
| A05270 | | To Others | | 1,594,392 | |
| LO17010566 | | Revamping of THQ Hospital, Fort Munro District Dera Ghazi Khan. | | <u>8,150,024</u> | |
| A05270 | | To Others | | 8,150,024 | |
| LO17010567 | | Revamping of THQ Hospital, Hassan Abdal District Attock. | | <u>2,762,160</u> | |
| A05270 | | To Others | | 2,762,160 | |
| LO17010568 | | Revamping of THQ Hospital, Jahanian District Khanewal. | | <u>3,334,597</u> | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 3,334,597 | |
| LO17010569 | Revamping of THQ Hospital, Khairpur Tamewali District Bahawalpur. | | <u>2,616,595</u> | |
| A05270 | To Others | | 2,616,595 | |
| LO17010570 | Revamping of THQ Hospital, Kotli Sattian District Rawalpindi. | | <u>3,951,043</u> | |
| A05270 | To Others | | 3,951,043 | |
| LO17010571 | Revamping of THQ Hospital, Haveli Lakha District Okara. | | <u>2,707,075</u> | |
| A05270 | To Others | | 2,707,075 | |
| LO17010572 | Revamping of THQ Hospital, Kot Sultan District Okara. | | <u>2,748,896</u> | |
| A05270 | To Others | | 2,748,896 | |
| LO17010573 | Revamping of Government Civil Hospital, Multan. | | <u>3,848,223</u> | |
| A05270 | To Others | | 3,848,223 | |
| LO17010574 | Revamping of THQ Hospital, Noshehra Virkan District Gujranwala. | | <u>2,992,635</u> | |
| A05270 | To Others | | 2,992,635 | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17010575 | Revamping of THQ Hospital, Piplan District Mianwala. | | <u>45,455,708</u> | |
| A05270 | To Others | | 45,455,708 | |
| LO17010576 | Revamping of THQ Hospital, Safdarabad District sheikhupura. | | <u>2,223,285</u> | |
| A05270 | To Others | | 2,223,285 | |
| LO17010577 | Revamping of THQ Hospital, Sambrial District Sialkot. | | <u>2,976,284</u> | |
| A05270 | To Others | | 2,976,284 | |
| LO17010578 | Revamping of THQ Hospital, Sangla Hill District Nankana. | | <u>2,327,803</u> | |
| A05270 | To Others | | 2,327,803 | |
| LO17010579 | Revamping of THQ Hospital, Shakargarh District Narowal. | | <u>3,059,688</u> | |
| A05270 | To Others | | 3,059,688 | |
| LO17011059 | Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. | <u>17,482,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000,000 | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 5,000,000 | | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 500,000 | | |
| A09501 | Transport | 500,000 | | |
| A09601 | Plant and Machinery | 7,480,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO17011133 | Revamping of THQ Hospital, Sillanwali District Sargodha | | <u>2,857,803</u> | |
| A05270 | To Others | | 2,857,803 | |
| LO17011134 | Revamping of THQ Hospital, Sohawa District Jhelum | | <u>2,328,541</u> | |
| A05270 | To Others | | 2,328,541 | |
| LO17011135 | Revamping of THQ Hospital, Talagang District Chakwal | | <u>2,400,714</u> | |
| A05270 | To Others | | 2,400,714 | |
| LO17011136 | Revamping of THQ Hospital, City Hospital Talagang District Chakwal | | <u>1,614,531</u> | |
| A05270 | To Others | | 1,614,531 | |
| LO17011137 | Revamping of THQ Hospital, Tandilianwala District Faisalabad | | <u>4,228,659</u> | |
| A05270 | To Others | | 4,228,659 | |
| LO17011138 | Revamping of THQ Hospital, Alipur District Muzaffargarh | | <u>2,306,611</u> | |
| A05270 | To Others | | 2,306,611 | |

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DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17011139 | Revamping of THQ Hospital, Bhalwal District Sargodha | | <u>2,783,984</u> | |
| A05270 | To Others | | 2,783,984 | |
| LO17011140 | Revamping of THQ Hospital, Choubara District Layyah | | <u>1,900,761</u> | |
| A05270 | To Others | | 1,900,761 | |
| LO17011141 | Revamping of THQ Hospital, Depalpur District Okara | | <u>3,028,867</u> | |
| A05270 | To Others | | 3,028,867 | |
| LO17011142 | Revamping of THQ Hospital, Fort Abbas District Bahawalnagar | | <u>112,636</u> | |
| A05270 | To Others | | 112,636 | |
| LO17011143 | Revamping of THQ Hospital, Gujar Khan District Rawalpindi | | <u>3,483,524</u> | |
| A05270 | To Others | | 3,483,524 | |
| LO17011144 | Revamping of THQ Hospital, Haroonabad District Bahawalnagar | | <u>2,796,952</u> | |
| A05270 | To Others | | 2,796,952 | |
| LO17011145 | Revamping of THQ Hospital, Hasilpur District Bahawalpur | | <u>2,896,606</u> | |

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(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 2,896,606 | |
| LO17011146 | Revamping of THQ Hospital, Jalalpur Pirwala District Multan | | <u>3,638,443</u> | |
| A05270 | To Others | | 3,638,443 | |
| LO17011147 | Revamping of THQ Hospital, Jampur District Rajanpur | | <u>1,915,707</u> | |
| A05270 | To Others | | 1,915,707 | |
| LO17011148 | Revamping of THQ Hospital, Jaranwala District Faisalabad | | <u>1,717,984</u> | |
| A05270 | To Others | | 1,717,984 | |
| LO17011149 | Revamping of THQ Hospital, Jatoi District Muzaffargarh | | <u>2,286,648</u> | |
| A05270 | To Others | | 2,286,648 | |
| LO17011150 | Revamping of THQ Hospital, Jand District Attock | | <u>2,610,087</u> | |
| A05270 | To Others | | 2,610,087 | |
| LO17011151 | Revamping of THQ Hospital, Kabirwala District Khanewal | | <u>4,012,759</u> | |
| A05270 | To Others | | 4,012,759 | |

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(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17011152 | Revamping of THQ Hospital, Kahuta District Rawalpindi | | <u>776,481</u> | |
| A05270 | To Others | | 776,481 | |
| LO17011153 | Revamping of THQ Hospital, Kallarkot District Bhakkar | | <u>2,681,308</u> | |
| A05270 | To Others | | 2,681,308 | |
| LO17011154 | Revamping of THQ Hospital, Kamalia District Toba Tek Singh | | <u>3,546,326</u> | |
| A05270 | To Others | | 3,546,326 | |
| LO17011155 | Revamping of THQ Hospital, Karor Lalesan District Layyah | | <u>2,598,300</u> | |
| A05270 | To Others | | 2,598,300 | |
| LO17011156 | Revamping of THQ Hospital, Kehror Pacca District Lodharan | | <u>3,414,037</u> | |
| A05270 | To Others | | 3,414,037 | |
| LO17011157 | Revamping of THQ Hospital, Khanpur District Rahim Yar Khan | | <u>2,038,425</u> | |
| A05270 | To Others | | 2,038,425 | |
| LO17011158 | Revamping of THQ Hospital, Kharian District Gujrat | | <u>3,669,329</u> | |

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Primary & Secondary Health Care

Secondary Health Care

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 3,669,329 | |
| LO17011159 | Revamping of THQ Hospital, Khushab District Khushab | | <u>3,030,113</u> | |
| A05270 | To Others | | 3,030,113 | |
| LO17011160 | Revamping of THQ Hospital, Liaquatpur District Rahim Yar Khan | | <u>2,196,474</u> | |
| A05270 | To Others | | 2,196,474 | |
| LO17011161 | Revamping of THQ Hospital, Mailsi District Vehari | | <u>2,370,582</u> | |
| A05270 | To Others | | 2,370,582 | |
| LO17011162 | Revamping of THQ Hospital, Mankera District Bhakkar | | <u>2,587,837</u> | |
| A05270 | To Others | | 2,587,837 | |
| LO17011163 | Revamping of THQ Hospital, Minchinabad District Bahawalnagar | | <u>2,997,955</u> | |
| A05270 | To Others | | 2,997,955 | |
| LO17011164 | Revamping of THQ Hospital, Muridke District Sheikhupura | | <u>3,469,187</u> | |
| A05270 | To Others | | 3,469,187 | |

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Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17011165 | Revamping of THQ Hospital, Pasrur District Sialkot | | <u>2,882,309</u> | |
| A05270 | To Others | | 2,882,309 | |
| LO17011166 | Revamping of THQ Hospital, Puttuki District Kasur | | <u>3,059,678</u> | |
| A05270 | To Others | | 3,059,678 | |
| LO17011167 | Revamping of THQ Hospital, Phalia District Mandi Baha-ud-Din | | <u>2,184,190</u> | |
| A05270 | To Others | | 2,184,190 | |
| LO17011168 | Revamping of THQ Hospital, Pind Dadan Khan District Jehlum | | <u>2,434,898</u> | |
| A05270 | To Others | | 2,434,898 | |
| LO17011169 | Revamping of THQ Hospital, Pindi Gheb District Attock | | <u>1,680,947</u> | |
| A05270 | To Others | | 1,680,947 | |
| LO17011170 | Revamping of THQ Hospital, Sadiqabad District Rahim Yar Khan | | <u>3,315,079</u> | |
| A05270 | To Others | | 3,315,079 | |
| LO17011171 | Revamping of THQ Hospital, Shahkot District Nankana | | <u>3,239,846</u> | |

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|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | | 3,239,846 | |
| LO17011172 | Revamping of THQ Hospital, Shahpur District Sargodha | | <u>3,276,733</u> | |
| A05270 | To Others | | 3,276,733 | |
| LO17011173 | Revamping of THQ Hospital, Shorkot District Jhang | | <u>8,614,898</u> | |
| A05270 | To Others | | 8,614,898 | |
| LO17011174 | Revamping of THQ Hospital, Samudari District Faisalabad | | <u>3,184,836</u> | |
| A05270 | To Others | | 3,184,836 | |
| LO17011175 | Revamping of THQ Hospital, Taxila District Rawalpindi | | <u>3,007,347</u> | |
| A05270 | To Others | | 3,007,347 | |
| LO17011176 | Revamping of THQ Hospital, Wazirabad District Gujranwala | | <u>2,534,825</u> | |
| A05270 | To Others | | 2,534,825 | |
| LO17011177 | Revamping of THQ Hospital, Yazman District Bahawalpur | | <u>2,677,229</u> | |
| A05270 | To Others | | 2,677,229 | |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17011845 | Provision of Missing Facilities at THQ Level Hospital Chowk Azam, District Layyah. | <u>29,997,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09202 | Software | 1,000,000 | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 10,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000,000 | | |
| A09501 | Transport | 1,000,000 | | |
| A09601 | Plant and Machinery | 12,995,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO18000010 | ESTABLISHMENT OF 60 BEDDED HOSPITAL AT SABZAZAR SCHEME, LAHORE | <u>100,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 40,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 53,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO18000111 | UP-GRADATION OF THQ HOSPITAL BUREWALA FROM 60 TO 150 BEDDED HOSPITAL DISTRICT VEHARI. | <u>26,602,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 11,595,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 15,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO18002172 | Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded) | <u>20,000,000</u> | | |
| A03919 | Payments to Others for Service Rendered | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09401 | Medical stores | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 7,991,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 12,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO18002179 | Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore | <u>18,850,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 8,843,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09601 | | Plant and Machinery | 10,000,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO18002183 | | Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan | <u>5,000,000</u> | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 1,993,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 3,000,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO18002186 | | Provision of Dialysis machines in THQ Hospitals Muridkey and Sharqpur, District Sheikhupura. | <u>30,000,000</u> | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09202 | | Software | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 12,000,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 17,993,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001136 | | CONSTRUCTION OF TRAUMA CENTER AT CITY MURIDKEY, DISTRICT SHEIKHUPURA | <u>2,359,000</u> | | |
| A05270 | | To Others | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,352,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001137 | CONVERSION OF EXISTING OLD DHQ HOSPITAL LODHRAN TO FAMILY HOSPITAL FOR FEMALE AND CHILDREN, LODHRAN | <u>7,503,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 3,496,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 4,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001153 | UP-GRADATION OF THQ HOSPITAL MIAN CHANNU, DISTRICT KHANEWAL | <u>6,000,000</u> | <u>6,000,000</u> | |
| A05270 | To Others | 1,000 | 1,000 | |
| A09201 | Hardware | 1,000 | 1,000 | |
| A09202 | Software | 1,000 | 1,000 | |
| A09203 | I.T. Equipment | 1,000 | 1,000 | |
| A09404 | Medical And Laboratory Equipment | 2,993,000 | 2,993,000 | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | 1,000 | |
| A09501 | Transport | 1,000 | 1,000 | |
| A09601 | Plant and Machinery | 3,000,000 | 3,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | 1,000 | |
| LO19001157 | | ALLOCATION FOR CLEARANCE OF LIABILITIES / COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES | <u>100,000,000</u> | | |
| A05270 | | To Others | 100,000,000 | | |
| 415-A | | | | | |
| LO16002008 | | Construction of Additional Block for Upgradation of THQ Hospital Murree (OPD Block Admin Block and Mortuary & Renovation of existing building of THQ Murree) District | <u>10,000,000</u> | | <u>35,000,000</u> |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | 1,000 |
| A09201 | | Hardware | 1,000 | | 1,000 |
| A09202 | | Software | | | 1,000 |
| A09203 | | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | | Medical And Laboratory Equipment | 4,000,000 | | 21,000,000 |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | | Transport | 1,000 | | 1,000 |
| A09601 | | Plant and Machinery | 5,993,000 | | 13,993,000 |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 417-A | | | | | |
| LO15001481 | | Provision of Missing Facilities at City Hospital Talagang District Chakwal. | | | <u>10,000,000</u> |
| A05270 | | To Others | | | 1,000 |
| A09201 | | Hardware | | | 1,000 |
| A09202 | | Software | | | 1,000 |
| A09203 | | I.T. Equipment | | | 1,000 |
| A09404 | | Medical And Laboratory Equipment | | | 6,000,000 |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | | Transport | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09601 | Plant and Machinery | | | 3,993,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 418-A | | | | |
| LO18002176 | Establishment of 200 Bedded Mother & Child Hospital District Mianwali | <u>2,000,000,000</u> | <u>2,000,000,000</u> | <u>700,000,000</u> |
| A05270 | To Others | 1,000 | 1,000 | 1,000 |
| A09201 | Hardware | 1,000 | 1,000 | 1,000 |
| A09202 | Software | 1,000 | 1,000 | 1,000 |
| A09203 | I.T. Equipment | 1,000 | 1,000 | 1,000 |
| A09404 | Medical And Laboratory Equipment | 799,993,000 | 799,993,000 | 420,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | 1,000 | 1,000 |
| A09501 | Transport | 1,000 | 1,000 | 1,000 |
| A09601 | Plant and Machinery | 1,200,000,000 | 1,200,000,000 | 279,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | 1,000 | 1,000 |
| 419-U | | | | |
| LO20000055 | UPGRADATION OF DHQ HOSPITAL MIANWALI | | | <u>300,000,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 180,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 119,993,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 420-A | | | | |
| LO14000666 | Upgradation of Government General Hospital Samanabad (from 50 to 250 Bedded) Faisalabad | | | <u>9,000,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 5,400,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 3,593,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 421-A | | | | |
| LO16002124 | Up-gradation of THQ Hospital Tandlianwala District Faisalabad. | | | <u>9,000,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 5,400,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 3,593,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 422-A | | | | |
| LO17007677 | Establishment of Government General Hospital at Chak No. 224/RB District, Faisalabad | <u>5,000,000</u> | | <u>5,000,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 2,000,000 | | 3,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 2,992,000 | | 1,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 423-A | | | | |
| LO16002118 | Up-gradation of THQ Hospital Chak Jhumra (60-Bedded to 120-Bedded) District Faisalabad. | <u>5,000,000</u> | | <u>27,235,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 1,992,000 | | 16,500,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 3,000,000 | | 10,728,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 427-A | | | | |
| LO19001151 | COMPLETION OF GHULAM NABI BLOCK AT DHQ HOSPITAL, JHANG | <u>5,000,000</u> | | <u>5,000,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 1,993,000 | | 3,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 3,000,000 | | 1,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 429-A | | | | |
| LO17007609 | Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours at City Hospital T.T singh | <u>100,000</u> | | <u>26,088,000</u> |
| A03970 | Others | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 32,000 | | 15,700,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 60,000 | | 10,381,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 430-A | | | | |
| LO16002014 | Construction of Trauma Centre and Gynae Ward in THQ Hospital Wazirabad District Gujranwala | <u>3,633,000</u> | | <u>20,000,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 1,625,000 | | 12,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 2,000,000 | | 7,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| A13201 | Furniture and Fixture | 1,000 | | |
| 431-A | | | | |
| LO13000385 | Construction of THQ Hospital, Sarai Alamgir, District Gujrat | <u>100,000</u> | | <u>1,000,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 40,000 | | 600,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 52,000 | | 393,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 432-A | | | | |
| LO17007671 | Establishment of DHQ Hospital Mandi Baha ud Din | <u>10,000,000</u> | | <u>5,113,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 4,000,000 | | 3,100,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 5,992,000 | | 2,006,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 434-A | | | | |
| LO17007569 | Upgradation of RHC Zafarwal as THQ Hospital District Narowal. | <u>31,330,000</u> | | <u>15,000,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 325,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 13,000,000 | | 9,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 17,000,000 | | 5,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | 1,000 |
| 438-A | | | | |
| LO17007672 | Establishment of DHQ Hospital Multan | <u>10,000,000</u> | | <u>5,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 4,000,000 | | 3,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 5,992,000 | | 1,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 441-A | | | | |
| LO19001152 | ESTABLISHMENT OF DIALYSIS UNIT AT THQ HOSPITAL DUNIA PUR DISTRICT LODHRAN | <u>5,000,000</u> | | <u>7,361,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 2,500,000 | | 4,500,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 2,493,000 | | 2,854,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 442-A | | | | |
| LO17012405 | Establishment of Trauma Center at DHQ Hospital, Khanewal | <u>1,373,000</u> | | <u>10,431,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 566,000 | | 6,300,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 800,000 | | 4,124,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 447-A | | | | |
| LO19001154 | UPGRADATION OF THQ HOSPITAL TAUNSA, D.G KHAN (FROM 100 TO 190 BEDDED HOSPITAL) | <u>124,000,000</u> | | <u>101,000,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 53,993,000 | | 61,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 70,000,000 | | 39,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 448-A | | | | |
| LO19001155 | UPGRADATION OF RHC BARTHI INTO 60 BEDDED THQ LEVEL HOSPITAL TRIBAL AREA D.G KHAN | <u>15,000,000</u> | | <u>35,155,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 5,993,000 | | 21,100,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 9,000,000 | | 14,048,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 449-A | | | | |
| LO17007622 | Enhanced Bed Capacity THQ Jampur District Rajanpur | <u>25,264,000</u> | | <u>10,000,000</u> |
| A03970 | Others | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 8,000,000 | | 6,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 500,000 | | 1,000 |
| A09501 | Transport | 500,000 | | 1,000 |
| A09601 | Plant and Machinery | 13,262,000 | | 3,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | 1,000 |
| 450-U | | | | |
| LO19001156 | ESTABLISHMENT OF 200 BEDDED MOTHER & CHILD HOSPITAL AND NURSING COLLEGE DISTRICT RAJANPUR | <u>185,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 95,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | 10,000,000 |
| A09601 | Plant and Machinery | 89,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 994,000 | | |
| 454-U | | | | |
| LO18002181 | Establishment of 200 Bedded Mother & Child Hospital District Layyah | <u>185,000,000</u> | | <u>10,000,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 95,000,000 | | 6,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09601 | Plant and Machinery | 89,000,000 | | 3,993,000 |
| A09701 | Purchase of Furniture and Fixture | 994,000 | | 1,000 |
| 455-A | | | | |
| LO13000391 | Upgradation of DHQ Hospital Bahawalnagar | <u>50,937,000</u> | | <u>40,000,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 2,000,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 2,000,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 16,935,000 | | 24,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 2,000,000 | | 1,000 |
| A09501 | Transport | 2,000,000 | | 1,000 |
| A09601 | Plant and Machinery | 22,000,000 | | 15,993,000 |
| A09701 | Purchase of Furniture and Fixture | 4,000,000 | | 1,000 |
| 456-A | | | | |
| LO17007675 | Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. | <u>17,722,000</u> | | <u>31,492,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 7,715,000 | | 19,000,000 |
| A09414 | Insecticides | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 10,000,000 | | 12,485,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 461-A | | | | |
| LO17007626 | Programme for Revamping of all THQ Hospitals in Punjab | <u>500,000,000</u> | | <u>260,000,000</u> |
| A05270 | To Others | 500,000,000 | | 260,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |

| | | | | | |
|--------|--|---------------------------|--|--|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |

468-U

| | | | | | |
|------------|--|---|--|--|-------------------|
| LO20000059 | | ALLOCATION FOR CLEARANCE OF LIABILITIES / COMPLETION OF INCOMPLETE SCHEMES / UNFUNDED SCHEMES | | | <u>50,000,000</u> |
|------------|--|---|--|--|-------------------|

| | | | | | |
|--------|--|-----------|--|--|------------|
| A05270 | | To Others | | | 50,000,000 |
|--------|--|-----------|--|--|------------|

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Secondary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|---|--|---|--|
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074104 | CHEMICAL EXAMINER AND LABORATORIES | | | |
| LE4434 | Chemical Examiner and laboratories | | | |
| LO17007676 | Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad | <u>100,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 40,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 54,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 460-A | | | | |
| LO16002091 | Revamping of all DHQ Hospitals in Punjab | <u>3,500,000,000</u> | | <u>622,000,000</u> |
| A05270 | To Others | 3,500,000,000 | | 622,000,000 |
| Total Sub Sector Secondary Health Care | | 7,342,674,000 | 2,286,256,262 | 2,359,875,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO12001026 | Upgradation of BHU to RHC, Ghourghushti, Tehsil Hazro, District Attock. | <u>275,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 118,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 150,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO13001284 | Upgradation of BHU Sardar Pur District Khanewal | <u>10,901,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 4,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 6,894,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO15004400 | Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara. | <u>8,196,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09404 | Medical And Laboratory Equipment | 3,500,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 4,689,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| A09802 | Purchase of other assets-others | 1,000 | | |
| LO15004404 | Provision of Missing Facilities in RHC Kamir District Sahiwal. | | <u>1,004,000</u> | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 400,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 598,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO15004415 | Upgradation of BHU into RHC Gaggar UC Kulluwal Teshil Sambrial Silakot | | <u>4,999,000</u> | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 2,392,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 2,600,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002019 | Establishment of Basic Health Unit at Chak No. 24/BC Tehsil & District Bahawalpur. | | <u>1,083,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 476,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 600,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002021 | Establishment of Basic Health Unit at Kot Essa Shah Dist. Jhang | | <u>2,497,000</u> | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,491,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002048 | Establishment of Rural Health Centre at Chak No.469/GB Samundri Faisalabad | | <u>800,000</u> | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 300,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 493,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO16002100 | Upgradation of BHU at Chak # 407/GB UC 84 Tehsil Tandlianwala District Faisalabad | <u>123,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 47,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 70,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002101 | Upgradation of BHU into RHC at Chak No.400/GB Tehsil Tandlianwala District Faisalabad. | <u>1,000,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 400,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 593,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002116 | Up-gradation of RHC Khangarh District Muzaffargarh. | <u>557,000</u> | | |
| A01299 | Others | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09404 | | Medical And Laboratory Equipment | 249,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 300,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO16002117 | | Up-gradation of RHC Shah Jamal District Muzaffargarh. | <u>12,754,000</u> | | |
| A01299 | | Others | 1,000 | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09202 | | Software | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 5,000,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 7,745,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007559 | | Establishment of Rural Health Centre at 374/GB, District Faisalabad | <u>4,487,000</u> | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 2,080,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 2,400,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17007588 | Rehabilitation of Building for Kala Bagh Hospital, District Mianwali | <u>1,834,000</u> | <u>48,834,000</u> | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | 48,834,000 | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 827,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007589 | Upgradation of BHU into RHC 203/GB Tehsil Tandlianwala District Faisalabad | <u>1,000,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 400,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 592,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007595 | Upgradation of Rural Health Centre Narang Mandi, District Sheikhpura (20 Bedded into 40 Bedded Hosp | <u>9,201,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09201 | | Hardware | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 4,194,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 5,000,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007596 | | Establishment of BHU at Village Mahmuwali, District Sheikhpura. | <u>2,796,000</u> | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09202 | | Software | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 1,288,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 1,500,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |
| LO17007669 | | Establishment of BHU at Mauza Jhanb, Chiniot. | <u>100,000</u> | | |
| A03970 | | Others | 1,000 | | |
| A05270 | | To Others | 1,000 | | |
| A09201 | | Hardware | 1,000 | | |
| A09203 | | I.T. Equipment | 1,000 | | |
| A09404 | | Medical And Laboratory Equipment | 33,000 | | |
| A09413 | | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | | Transport | 1,000 | | |
| A09601 | | Plant and Machinery | 60,000 | | |
| A09701 | | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO18000107 | UP-GRADATION OF BHU KUKKAR HATTA TEHSIL KABIRWALA DISTRICT KHANEWAL UP TO THE LEVEL OF RHC | <u>17,278,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 8,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 9,272,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO18002174 | Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal | <u>21,211,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 7,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 500,000 | | |
| A09501 | Transport | 500,000 | | |
| A09601 | Plant and Machinery | 9,209,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |
| LO18002175 | Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal | <u>849,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 342,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 500,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001141 | ESTABLISHMENT OF EMERGENCY BLOCK AT RURAL HEALTH CENTRE HAVELI SHEIKH RAJU TEHSIL & DISTRICT JHANG | <u>3,000,000</u> | | |
| A09201 | Hardware | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,995,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001143 | REHABILITATION / PROVISION OF MISSING FACILITIES AT RHC NARANG MANDI, TEHSIL MURIDKEY, DISTRICT SHEIKHUPURA | <u>30,000,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 15,000,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 14,993,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19001144 | UPGRADATION OF RHC SHADAN LUND AS MODEL RHC D.G KHAN | <u>13,123,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 5,116,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 8,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001145 | UPGRADATION OF RHC VEHOVA AS MODEL RHC D.G KHAN | <u>15,643,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 6,636,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 9,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001146 | PROVISION OF MISSING FACILITIES AT CIVIL HOSPITAL SAKHI SARWAR D.G KHAN | <u>19,938,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09404 | Medical And Laboratory Equipment | 8,931,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 11,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001147 | ESTABLISHMENT OF CIVIL DISPENSARY AT ZINDA PEER (BASTI EASAN ABAD) TRIBAL AREA DISTRICT D.G KHAN | | <u>1,033,000</u> | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 426,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 600,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001148 | ESTABLISHMENT OF DISPENSARY AT TIBBA IMAM UC NUTKANI TAUNSA, DISTRICT D.G. KHAN | | <u>1,500,000</u> | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 700,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 793,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19001149 | UPGRADATION OF RHC SINAWAN TEHSIL KOT ADDU, DISTRICT MUZAFFARGARH | <u>15,000,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 7,500,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 7,493,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO19001150 | STRENGTHENING OF BHUS (PHASE-I) | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| 365-A | | | | |
| LO17007557 | UpGradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha | <u>8,187,000</u> | | <u>4,000,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 4,000,000 | | 2,400,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 4,180,000 | | 1,593,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 369-A | | | | |
| LO19001138 | REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 221 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD | <u>5,000,000</u> | | <u>5,625,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 2,500,000 | | 3,400,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 2,493,000 | | 2,218,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 370-A | | | | |
| LO19001139 | REHABILITATION / IMPROVEMENT OF BASIC HEALTH UNIT CHAK NO. 442 GB, TEHSIL SUMMANDARI, DISTRICT FAISALABAD | <u>5,000,000</u> | | <u>5,625,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 2,500,000 | | 3,400,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 2,493,000 | | 2,218,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 371-A | | | | |
| LO20000050 | ESTABLISHMENT OF BASIC HEALTH UNIT AT UC NO. 96 DARBAR PIR SALAH UD DIN TEHSIL TANDLIANWALA DISTRICT FAISALABAD | | | <u>270,000</u> |
| A05270 | To Others | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 162,000 |
| A09414 | Insecticides | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 101,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 372-A | | | | |
| LO19001140 | PROVISION OF MISSING FACILITIES AT GYNAE UNIT IN THQ HOSPITAL SHORKOT, DISTRICT JHANG | <u>10,000,000</u> | | <u>15,000,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | 1,000 | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 4,000,000 | | 9,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 5,993,000 | | 5,993,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 374-A | | | | |
| LO19001142 | UPGRADATION OF RHC KALEKI MANDI DISTRICT HAFIZABAD | <u>5,000,000</u> | | <u>5,000,000</u> |
| A05270 | To Others | 5,000,000 | | 5,000,000 |
| 375-A | | | | |
| LO17007560 | Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin | <u>3,021,000</u> | | <u>4,124,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 1,400,000 | | 2,500,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 1,614,000 | | 1,617,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 379-A | | | | |
| LO17007593 | Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal | | | <u>26,716,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 16,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 10,709,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 381-A | | | | |
| LO14000691 | Upgradationof RHC Renala Khurd into 60 Bedded THQ Hospital District Okara | <u>1,203,000</u> | | <u>6,000,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 500,000 | | 3,600,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 696,000 | | 2,393,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 383-A | | | | |
| LO20000051 | UP-GRADATION OF BHU SHERGARH INTO RHC TEHSIL & DISTRICT OKARA | | | <u>17,639,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 10,583,400 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 7,048,600 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 385-A | | | | |
| LO18000109 | UPGRADATION OF GRD BOSAN INTO BASIC HEALTH UNIT, TEH. & DISTT. MULTAN | <u>3,198,000</u> | | <u>3,200,000</u> |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000 | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 1,491,000 | | 1,920,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | 1,000 |
| A09601 | Plant and Machinery | 1,700,000 | | 1,273,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 393-A | | | | |
| LO20000052 | UPGRADATION OF BHU FAZLA KATCH INTO RHC DISTRICT DERA GHAZI KHAN | | | <u>5,000,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 3,000,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 1,993,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 395-A | | | | |
| LO20000053 | UPGRADATION OF BHU TO RHC LEVEL AT CHAK NO. 110/TDA DISTRICT LAYYAH | | | <u>25,575,000</u> |
| A05270 | To Others | | | 1,000 |
| A09201 | Hardware | | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 15,500,000 |
| A09414 | Insecticides | | | 1,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | | | 10,068,000 |
| A09701 | Purchase of Furniture and Fixture | | | 1,000 |
| 400-A | | | | |
| LO17007601 | Improvement of Infrastructure & Equipment in Selected RHC's of South Punjab | <u>44,967,000</u> | | <u>5,000,000</u> |
| A03970 | Others | 44,958,000 | | 1,000 |
| A05270 | To Others | 1,000 | | 1,000 |
| A09201 | Hardware | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,000 | | 1,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | 1,000 |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,000 | | 4,994,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| A12403 | Other buildings | 1,000 | | |
| A13201 | Furniture and Fixture | | | 1,000 |
| A13301 | Office Buildings | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Primary Health Care

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 401-A | | | | |
| LO17007636 | Remodeling of Urban Health Facilities in South Punjab | <u>88,231,000</u> | | <u>25,000,000</u> |
| A03970 | Others | 88,226,000 | | 1,000 |
| A05270 | To Others | 1,000 | | 20,001,000 |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 1,000 | | 1,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 1,000 |
| A09601 | Plant and Machinery | 1,000 | | 4,995,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| 467-U | | | | |
| LO20000058 | PROVISION OF ULTRA SONOGRAPHY MACHINES AT 24/7 BHUS IN SOUTH PUNJAB | | | <u>10,000,000</u> |
| A05270 | To Others | | | 10,000,000 |
| Total Sub Sector Primary Health Care | | 475,989,000 | 48,834,000 | 163,774,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Primary & Secondary Health Care

Local Development Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO17007572 | Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal | <u>100,000</u> | | |
| A03970 | Others | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 40,000 | | |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 52,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| Total Sub Sector Local Development Programme | | 100,000 | | |
| TOTAL SECTOR Primary & Secondary Health Care | | 21,520,750,000 | 17,179,446,300 | 9,990,172,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| LO17007373 | Strengthening of Population Welfare Regional Training Institute, Faisalabad | <u>5,000,000</u> | <u>2,480,000</u> | |
| A01101 | Basic Pay of Officers | 800,000 | 400,000 | |
| A01151 | Basic Pay of Other Staff | 700,000 | 350,000 | |
| A01202 | House Rent Allowance | 1,000,000 | 500,000 | |
| A01203 | Conveyance Allowance | 400,000 | 200,000 | |
| A0120D | Integrated Allowance | 20,000 | 10,000 | |
| A01217 | Medical Allowance | 350,000 | 176,000 | |
| A0121B | Health Professional Allowance | 300,000 | 150,000 | |
| A01225 | Instructional Allowance | 50,000 | 24,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 300,000 | 150,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 500,000 | 250,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 500,000 | 250,000 | |
| A01252 | Non Practicing Allowance | 20,000 | 10,000 | |
| A01270 | Others | 20,000 | 10,000 | |
| A03901 | Stationery | 40,000 | | |
| LO17007374 | Multi Sectoral Population Programme 2017-20 | <u>304,000,000</u> | <u>41,653,000</u> | |
| A01101 | Basic Pay of Officers | 800,000 | 356,000 | |
| A01151 | Basic Pay of Other Staff | 400,000 | 382,000 | |
| A01202 | House Rent Allowance | 350,000 | 137,000 | |
| A01203 | Conveyance Allowance | 250,000 | 110,000 | |
| A0120D | Integrated Allowance | 5,000 | 4,000 | |
| A01227 | Project Allowance | 736,000 | 480,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 170,000 | 62,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | 62,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 190,000 | 62,000 | |
| A01270 | Others | 250,000 | 98,000 | |
| A01274 | Medical Charges | 125,000 | | |
| A03201 | Postage and Telegraph | 60,000 | | |
| A03202 | Telephone and Trunk Call | 250,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A03204 | Electronic Communication | 36,000 | | |
| A03301 | Gas | 48,000 | | |
| A03302 | Water | 48,000 | | |
| A03303 | Electricity | 384,000 | | |
| A03407 | Rates and Taxes | | 52,000 | |
| A03801 | Training - domestic | 14,158,000 | 1,547,000 | |
| A03805 | Travelling Allowance | 700,000 | | |
| A03807 | P.O.L Charges | 348,000 | 89,000 | |
| A03901 | Stationery | 627,000 | | |
| A03902 | Printing and Publication | 21,662,000 | 21,600,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | | 159,000 | |
| A03905 | Newspapers Periodicals and Books | 16,776,000 | | |
| A03907 | Advertising & Publicity | 196,000 | 163,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 27,200,000 | 13,486,000 | |
| A03919 | Payments to Others for Service Rendered | 6,300,000 | 2,609,000 | |
| A03955 | Computer Stationary | 240,000 | 149,000 | |
| A09370 | Others | 211,501,000 | | |
| A09501 | Transport | | 46,000 | |
| LO19000005 | Human Resource Development Programme | <u>20,000,000</u> | <u>278,000</u> | |
| A01101 | Basic Pay of Officers | 600,000 | 100,000 | |
| A01151 | Basic Pay of Other Staff | 1,000,000 | | |
| A01202 | House Rent Allowance | 900,000 | 20,000 | |
| A01203 | Conveyance Allowance | 800,000 | 15,000 | |
| A0120D | Integrated Allowance | 20,000 | 10,000 | |
| A01217 | Medical Allowance | 700,000 | 20,000 | |
| A01225 | Instructional Allowance | | 60,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 871,000 | 8,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 500,000 | 9,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 600,000 | 9,000 | |
| A01270 | Others | 84,000 | 27,000 | |
| A03201 | Postage and Telegraph | 10,000 | | |
| A03205 | Courier and Pilot Service | 10,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A03301 | Gas | 1,000 | | |
| A03302 | Water | 1,000 | | |
| A03303 | Electricity | 200,000 | | |
| A03770 | Other | 1,000 | | |
| A03801 | Training - domestic | 9,000,000 | | |
| A03805 | Travelling Allowance | 300,000 | | |
| A03901 | Stationery | 200,000 | | |
| A03904 | Hire of Vehicles | 1,000 | | |
| A03942 | Cost of Other Stores | 700,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09501 | Transport | 2,000,000 | | |
| A09601 | Plant and Machinery | 1,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 500,000 | | |
| LO19000006 | Strengthening Services, Access and Management if Family Planning Programme in Punjab | <u>100,000,000</u> | | |
| A01101 | Basic Pay of Officers | 2,000,000 | | |
| A01151 | Basic Pay of Other Staff | 5,000,000 | | |
| A01202 | House Rent Allowance | 3,000,000 | | |
| A0120D | Integrated Allowance | 100,000 | | |
| A01216 | Qualification Allowance | 500,000 | | |
| A01227 | Project Allowance | 1,000,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 2,000,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 4,000,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 4,000,000 | | |
| A03201 | Postage and Telegraph | 30,000 | | |
| A03202 | Telephone and Trunk Call | 300,000 | | |
| A03204 | Electronic Communication | 50,000 | | |
| A03205 | Courier and Pilot Service | 20,000 | | |
| A03301 | Gas | 50,000 | | |
| A03302 | Water | 50,000 | | |
| A03303 | Electricity | 500,000 | | |
| A03402 | Rent for Office Building | 2,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A03805 | Travelling Allowance | 5,000,000 | | |
| A03807 | P.O.L Charges | 3,000,000 | | |
| A03902 | Printing and Publication | 10,000,000 | | |
| A03942 | Cost of Other Stores | 5,000,000 | | |
| A03970 | Others | 1,400,000 | | |
| A05270 | To Others | 40,000,000 | | |
| A09201 | Hardware | 3,000,000 | | |
| A09601 | Plant and Machinery | 5,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | |
| LO19000007 | Completion of Incomplete Schemes / Clearance of Liabilities of Unfunded Schemes | <u>6,000,000</u> | | |
| A09370 | Others | 5,918,000 | | |
| A09601 | Plant and Machinery | 82,000 | | |
| 470-A | | | | |
| LO19000004 | Establishment of Strategic Planning Unit | <u>50,000,000</u> | <u>1,470,000</u> | <u>10,000,000</u> |
| A01101 | Basic Pay of Officers | 1,000,000 | 615,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 2,000,000 | 370,000 | 1,000 |
| A01202 | House Rent Allowance | 600,000 | 135,000 | 1,000 |
| A01203 | Conveyance Allowance | 700,000 | 122,000 | 1,000 |
| A0120D | Integrated Allowance | 1,130,000 | 9,000 | 1,000 |
| A01217 | Medical Allowance | | | 1,000 |
| A01227 | Project Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 1,000,000 | 61,000 | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 1,000,000 | 61,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01270 | Others | <u>1,100,000</u> | <u>97,000</u> | <u>1,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 1,100,000 | 97,000 | |
| A03201 | Postage and Telegraph | 50,000 | | |
| A03202 | Telephone and Trunk Call | 30,000 | | 1,000 |
| A03204 | Electronic Communication | 30,000 | | 1,000 |

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DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A03301 | Gas | 50,000 | | |
| A03302 | Water | 10,000 | | |
| A03303 | Electricity | 200,000 | | |
| A03402 | Rent for Office Building | 1,000,000 | | |
| A03407 | Rates and Taxes | 100,000 | | 1,000 |
| A03801 | Training - domestic | 800,000 | | |
| A03805 | Travelling Allowance | 806,000 | | 100,000 |
| A03807 | P.O.L Charges | 600,000 | | 1,000 |
| A03901 | Stationery | 400,000 | | 100,000 |
| A03902 | Printing and Publication | 1,000,000 | | 1,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 434,000 | | 1,000 |
| A03907 | Advertising & Publicity | 5,000,000 | | 100,000 |
| A03919 | Payments to Others for Service Rendered | 5,460,000 | | 9,000,000 |
| A03942 | Cost of Other Stores | 1,600,000 | | 100,000 |
| A03955 | Computer Stationary | 1,000,000 | | |
| A03970 | Others | 1,000,000 | | |
| A05216 | Fin. Assis. to the families of G. Serv. | 3,400,000 | | |
| A09201 | Hardware | 8,000,000 | | 578,000 |
| A09202 | Software | 500,000 | | 1,000 |
| A09501 | Transport | 5,000,000 | | 1,000 |
| A09601 | Plant and Machinery | 2,000,000 | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 1,000 |
| 471-A | | | | |
| LO19000003 | Construction of Regional Training Institute, Sahiwal | <u>35,000,000</u> | <u>3,042,000</u> | <u>17,000,000</u> |
| A01101 | Basic Pay of Officers | 1,668,000 | 834,000 | 2,410,000 |
| A01151 | Basic Pay of Other Staff | 744,000 | 372,000 | 1,287,000 |
| A01202 | House Rent Allowance | 358,000 | 180,000 | 477,000 |
| A01203 | Conveyance Allowance | 413,000 | 206,000 | 550,000 |
| A0120D | Integrated Allowance | 12,000 | 6,000 | 11,000 |
| A01217 | Medical Allowance | 201,000 | 100,000 | 269,000 |
| A0121B | Health Professional Allowance | | | 802,000 |
| A01225 | Instructional Allowance | 259,000 | 130,000 | 345,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A0122M | Adhoc Relief Allowance-2016 | 204,000 | 102,000 | 270,000 |
| A0122P | Special Healthcare Allowance | | | 360,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 242,000 | 122,000 | 346,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 242,000 | 122,000 | 346,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 238,000 |
| A01252 | Non Practicing Allowance | 135,000 | 68,000 | 180,000 |
| A01270 | Others | 727,000 | 360,000 | 1,039,000 |
| A03201 | Postage and Telegraph | 32,000 | | |
| A03204 | Electronic Communication | 81,000 | | |
| A03801 | Training - domestic | 831,000 | 390,000 | 1,547,000 |
| A03901 | Stationery | 100,000 | 50,000 | |
| A03905 | Newspapers Periodicals and Books | 150,000 | | |
| A03942 | Cost of Other Stores | 2,682,000 | | |
| A09201 | Hardware | 3,139,000 | | |
| A09501 | Transport | 10,585,000 | | 6,523,000 |
| A09601 | Plant and Machinery | 5,424,000 | | |
| A09701 | Purchase of Furniture and Fixture | 6,771,000 | | |
| 472-A | | | | |
| LO14003912 | Expansion of Family Welfare Centers and Introduction of Community Based Family Planning Workers | <u>1,150,000,000</u> | <u>551,745,000</u> | <u>1,015,000,000</u> |
| A01101 | Basic Pay of Officers | 2,000,000 | 1,000,000 | 1,396,000 |
| A01151 | Basic Pay of Other Staff | 403,002,000 | 200,959,000 | 311,393,000 |
| A01202 | House Rent Allowance | 52,776,000 | 26,388,000 | 50,658,000 |
| A01203 | Conveyance Allowance | 67,250,000 | 33,624,000 | 64,134,000 |
| A0120D | Integrated Allowance | 3,240,000 | 1,620,000 | 2,841,000 |
| A01217 | Medical Allowance | 54,000,000 | 27,000,000 | 51,373,000 |
| A01224 | Entertainment Allowance | | 6,000 | 6,000 |
| A01227 | Project Allowance | 1,000,000 | 1,000,000 | 1,440,000 |
| A0122M | Adhoc Relief Allowance-2016 | 31,556,000 | 15,778,000 | 29,323,000 |
| A0122N | Special Conveyance Allowance to Disabled | | 250,000 | 1,227,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 40,300,000 | 20,150,000 | 39,072,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 40,300,000 | 20,150,000 | 39,073,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A0123P | Ad-hoc Relief A 2019 | | 5,000,000 | 39,096,000 |
| A01270 | Others | <u>120,901,000</u> | <u>60,450,000</u> | <u>103,056,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 60,450,000 | |
| A03201 | Postage and Telegraph | 1,000,000 | 195,000 | 300,000 |
| A03202 | Telephone and Trunk Call | | 50,000 | 80,000 |
| A03204 | Electronic Communication | 100,000 | | |
| A03205 | Courier and Pilot Service | 100,000 | | |
| A03301 | Gas | 1,000,000 | 85,000 | 700,000 |
| A03302 | Water | 1,000,000 | 78,000 | 700,000 |
| A03303 | Electricity | 2,000,000 | 1,382,000 | 4,000,000 |
| A03402 | Rent for Office Building | 45,000,000 | 27,017,000 | 48,000,000 |
| A03407 | Rates and Taxes | 50,000 | | |
| A03805 | Travelling Allowance | 1,000,000 | 345,000 | 2,000,000 |
| A03806 | Transportation of Goods | 3,000,000 | 700,000 | 1,000,000 |
| A03807 | P.O.L Charges | 1,000,000 | 684,000 | 2,000,000 |
| A03820 | Others | 5,040,000 | 1,950,000 | 5,040,000 |
| A03901 | Stationery | 1,500,000 | 1,411,000 | 1,000,000 |
| A03902 | Printing and Publication | 2,000,000 | 1,218,000 | 1,000,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 500,000 | | |
| A03905 | Newspapers Periodicals and Books | 100,000 | 4,000 | 6,000 |
| A03906 | Uniforms and Protective Clothing | 10,000 | 10,000 | |
| A03907 | Advertising & Publicity | 1,000,000 | 835,000 | 2,000,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 2,000,000 | 1,101,000 | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | 100,000,000 | 91,773,000 | 130,000,000 |
| A03927 | Purchase of drug and medicines | 40,000,000 | | 25,000,000 |
| A03942 | Cost of Other Stores | 1,000,000 | 712,000 | 2,000,000 |
| A03955 | Computer Stationary | 200,000 | | 55,000 |
| A03970 | Others | 3,000,000 | 1,563,000 | 2,000,000 |
| A05216 | Fin. Assis. to the families of G. Serv. | 1,000 | 5,400,000 | 1,000 |
| A05270 | To Others | 1,000 | | |
| A09201 | Hardware | 1,000 | | |
| A09202 | Software | 1,000 | | |
| A09370 | Others | 100,000,000 | | 50,000,000 |
| A09501 | Transport | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| A09601 | Plant and Machinery | 7,000,000 | | 2,000 |
| A09701 | Purchase of Furniture and Fixture | 3,000,000 | | 1,000 |
| A09802 | Purchase of other assets-others | 5,000,000 | | 1,000 |
| A12470 | Others | | | 1,000 |
| A13001 | Transport | 2,000,000 | 877,000 | 2,000,000 |
| A13101 | Machinery and Equipment | 3,000,000 | 558,000 | 500,000 |
| A13201 | Furniture and Fixture | 2,000,000 | 422,000 | 500,000 |
| A13701 | Hardware | 50,000 | | 25,000 |
| A13702 | Software | 20,000 | | |
| 473-A | | | | |
| LO18002002 | E-Registration of Eligible Couples/Clients (2018-2020) | <u>46,000,000</u> | <u>26,452,000</u> | <u>35,000,000</u> |
| A01101 | Basic Pay of Officers | 600,000 | 75,000 | 516,000 |
| A01151 | Basic Pay of Other Staff | 300,000 | 38,000 | 481,000 |
| A01202 | House Rent Allowance | 300,000 | 38,000 | 100,000 |
| A01203 | Conveyance Allowance | 300,000 | 37,000 | 100,000 |
| A01217 | Medical Allowance | 150,000 | 18,000 | 40,000 |
| A01227 | Project Allowance | 300,000 | 37,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 250,000 | 32,000 | 52,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 250,000 | | 52,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 400,000 | | 52,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 52,000 |
| A01270 | Others | 137,000 | | 156,000 |
| A03202 | Telephone and Trunk Call | 12,189,000 | | 8,000,000 |
| A03801 | Training - domestic | 175,000 | | 149,000 |
| A03901 | Stationery | | | 20,000 |
| A03942 | Cost of Other Stores | | | 10,000 |
| A03955 | Computer Stationary | | | 20,000 |
| A03970 | Others | | | 20,000 |
| A05270 | To Others | 6,394,000 | | |
| A06301 | Entertainments & Gifts | | 1,922,000 | |
| A09201 | Hardware | 24,255,000 | 24,255,000 | 23,980,000 |
| A09202 | Software | | | 1,200,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| 474-A | | | | |
| LO18002003 | Franchising of Clinical Services (Phase # II) | <u>83,000,000</u> | <u>16,596,000</u> | <u>53,000,000</u> |
| A01101 | Basic Pay of Officers | 641,000 | 214,000 | |
| A01151 | Basic Pay of Other Staff | 311,000 | 104,000 | |
| A01202 | House Rent Allowance | 25,000 | 8,000 | |
| A01203 | Conveyance Allowance | 91,000 | 33,000 | |
| A01217 | Medical Allowance | 31,000 | 11,000 | |
| A01227 | Project Allowance | 711,000 | 178,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 46,000 | 15,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 51,000 | 20,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | 51,000 | 16,000 | |
| A01270 | Others | 83,000 | 26,000 | |
| A03202 | Telephone and Trunk Call | 2,641,000 | | 2,641,000 |
| A03801 | Training - domestic | 1,700,000 | | 1,700,000 |
| A03805 | Travelling Allowance | 1,352,000 | | |
| A03806 | Transportation of Goods | 426,000 | | 267,000 |
| A03901 | Stationery | 36,000 | 4,000 | 36,000 |
| A03902 | Printing and Publication | 3,053,000 | 3,052,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 150,000 | | 150,000 |
| A03970 | Others | 327,000 | | 327,000 |
| A06301 | Entertainments & Gifts | 1,846,000 | | 1,846,000 |
| A09201 | Hardware | 5,775,000 | 5,775,000 | |
| A09370 | Others | 52,000,000 | | 41,520,000 |
| A09601 | Plant and Machinery | 5,178,000 | 3,242,000 | 1,937,000 |
| A09802 | Purchase of other assets-others | 6,475,000 | 3,898,000 | 2,576,000 |
| 475-U | | | | |
| LO20000064 | COMPLETION OF INCOMPLETE/UNFUNDED SCHEMES OF POPULATION WELFARE DEPARTMENT PUNJAB | | | <u>14,000,000</u> |
| A05270 | To Others | | | 14,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Population Welfare

Population Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 074 | PUBLIC HEALTH SERVICES | | | |
| 0741 | PUBLIC HEALTH SERVICES | | | |
| 074107 | POPULATION WELFARE MEASURES | | | |
| LE4210 | POPULATION WELFARE MEASURES | | | |
| 476-U | | | | |
| LO20000065 | INVOLVEMENT OF IMAMS AND KHATEEBES TO PROMOTE FAMILY PLANNING | | | <u>50,000,000</u> |
| A03801 | Training - domestic | | | 350,000 |
| A03805 | Travelling Allowance | | | 3,500,000 |
| A03806 | Transportation of Goods | | | 235,000 |
| A03901 | Stationery | | | 1,240,000 |
| A03902 | Printing and Publication | | | 330,000 |
| A03919 | Payments to Others for Service Rendered | | | 40,000,000 |
| A06301 | Entertainments & Gifts | | | 875,000 |
| A09370 | Others | | | 3,470,000 |
| 477-A | | | | |
| LO16000020 | Punjab Population Innovation Fund | <u>100,000,000</u> | <u>50,000,000</u> | <u>50,000,000</u> |
| A05270 | To Others | 100,000,000 | 50,000,000 | 50,000,000 |
| Total Sub Sector Population Welfare | | 1,899,000,000 | 693,716,000 | 1,244,000,000 |
| TOTAL SECTOR Population Welfare | | 1,899,000,000 | 693,716,000 | 1,244,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 084 | RELIGIOUS AFFAIRS | | | |
| 0841 | RELIGIOUS AFFAIRS | | | |
| 084103 | AUQAF | | | |
| LE4294 | AUQAF | | | |
| LO16007252 | Construction of Quran Mahal at Sangla Hill City, District Nankana Sahb | <u>1,837,000</u> | <u>1,807,240</u> | |
| A12470 | Others | 1,837,000 | 1,807,240 | |
| LO16007664 | Re-Construction of Arcade Verandah Main Entrance Wasu Place and Renovation of Mosque Ghalla Mandi Vehari. | <u>1,627,000</u> | <u>1,596,842</u> | |
| A12470 | Others | 1,627,000 | 1,596,842 | |
| LO16007665 | Re-Construction of Jamia Masjid Goth Aloo, Sadiqabad. | <u>212,000</u> | <u>170,089</u> | |
| A12470 | Others | 212,000 | 170,089 | |
| 3888-A | | | | |
| LO16007663 | Restoration of Shrine Hazrat Shah Sadiq Nahang, Jhang. | <u>758,000</u> | | <u>758,000</u> |
| A12470 | Others | 758,000 | | 758,000 |
| 3889-A | | | | |
| LO19000072 | PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT IMAM ALI-UL-HAQ, SIALKOT | <u>10,000,000</u> | | <u>150,000</u> |
| A12470 | Others | 10,000,000 | | 150,000 |
| 3890-A | | | | |
| LO19000073 | RE-USE OF ABLUTION WATER AT SHRINE HAZRAT DATA GUNJ BUKSH (R.A), LAHORE. | <u>13,689,000</u> | <u>6,964,353</u> | <u>6,725,000</u> |
| A12470 | Others | 13,689,000 | 6,964,353 | 6,725,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 084 | RELIGIOUS AFFAIRS | | | |
| 0841 | RELIGIOUS AFFAIRS | | | |
| 084103 | AUQAF | | | |
| LE4294 | AUQAF | | | |
| 3891-A | | | | |
| LO19000074 | UP-GRADATION OF SHRINE HAZRAT BIBI PAK DAMAN, LAHORE | <u>25,000,000</u> | <u>13,550,000</u> | <u>100,000</u> |
| A05270 | To Others | | | 100,000 |
| A12470 | Others | 25,000,000 | 13,550,000 | |
| 3892-A | | | | |
| LO19000075 | RESTORATION WORKS AND PROVISION FOR ATTACHED FACILITIES AT BADSHAHI MASJID, LAHORE | <u>10,000,000</u> | | <u>5,000,000</u> |
| A12470 | Others | 10,000,000 | | 5,000,000 |
| 3894-A | | | | |
| LO16007662 | Re-Construction of Mosque at Shrine Hazrat Bala Pir, Okara. | <u>1,752,000</u> | <u>1,693,345</u> | <u>51,000</u> |
| A12470 | Others | 1,752,000 | 1,693,345 | 51,000 |
| 3895-A | | | | |
| LO19000076 | PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT BABA FARID-UD-DIN, PAKPATTAN | <u>15,000,000</u> | <u>2,281,371</u> | <u>3,800,000</u> |
| A12470 | Others | 15,000,000 | 2,281,371 | 3,800,000 |
| 3896-A | | | | |
| LO19000077 | CONSERVATION/RESTORATION OF SHRINE HAZRAT BAHA-UD-DIN ZAKRIYA, MULTAN | <u>10,000,000</u> | <u>1,007,514</u> | <u>150,000</u> |
| A12470 | Others | 10,000,000 | 1,007,514 | 150,000 |
| 3897-A | | | | |
| LO19000078 | CONSERVATION/RESTORATION OF SHRINE HAZRAT SULTAN AHMAD QATTAL, JALALPUR, PIRWALA, MULTAN | <u>10,000,000</u> | | <u>100,000</u> |
| A12470 | Others | 10,000,000 | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 084 | RELIGIOUS AFFAIRS | | | |
| 0841 | RELIGIOUS AFFAIRS | | | |
| 084103 | AUQAF | | | |
| LE4294 | AUQAF | | | |
| 3898-A | | | | |
| LO19000079 | CONSERVATION/RESTORATION AND PROVISION OF FACILITIES AT SHRINE HAZRAT SHAH HABIB, VILLAGE BAGHDAD, KHANEWAL | <u>10,000,000</u> | <u>4,563,451</u> | <u>212,000</u> |
| A12470 | Others | 10,000,000 | 4,563,451 | 212,000 |
| 3899-A | | | | |
| LO19000080 | PROVISION OF FACILITIES AT SHRINE HAZRAT DEWAN CHAWLI MASHAIKH, BUREWALA, VEHARI | <u>10,000,000</u> | <u>3,013,145</u> | <u>150,000</u> |
| A12470 | Others | 10,000,000 | 3,013,145 | 150,000 |
| 3900-A | | | | |
| LO19000081 | RESTORATION OF SHRINE HAZRAT SAKHI SARWAR, DERA GHAZI KHAN | <u>10,000,000</u> | <u>3,154,396</u> | <u>5,150,000</u> |
| A12470 | Others | 10,000,000 | 3,154,396 | 5,150,000 |
| 3901-A | | | | |
| LO19000082 | PROVISION OF FACILITIES FOR ZAIREEN AT SHRINE HAZRAT ZINDA PIR, DERA GHAZI KHAN | <u>5,000,000</u> | <u>1,000,000</u> | <u>4,000,000</u> |
| A12470 | Others | 5,000,000 | 1,000,000 | 4,000,000 |
| 3902-A | | | | |
| LO16007666 | Re-Construction of Mosque at Shrine Hazrat Daud Jahanian,Muzaffargarh. | <u>2,390,000</u> | <u>1,055,860</u> | <u>1,334,000</u> |
| A12470 | Others | 2,390,000 | 1,055,860 | 1,334,000 |
| 3903-A | | | | |
| LO19000083 | CONSERVATION/RESTORATION OF SHRINE HAZRAT ABDUL WAHAB BUKHARI, DAIRA DEEN PANAH, MUZAFFAR GARH | <u>20,000,000</u> | | <u>100,000</u> |
| A12470 | Others | 20,000,000 | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 084 | RELIGIOUS AFFAIRS | | | |
| 0841 | RELIGIOUS AFFAIRS | | | |
| 084103 | AUQAF | | | |
| LE4294 | AUQAF | | | |
| 3904-A | | | | |
| LO19000084 | CONSERVATION/RESTORATION OF SHRINE HAZRAT PIR RAJAN SHAH, LAYYAH | <u>10,000,000</u> | <u>1,296,169</u> | <u>150,000</u> |
| A12470 | Others | 10,000,000 | 1,296,169 | 150,000 |
| 3905-A | | | | |
| LO17001135 | Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab | <u>42,235,000</u> | <u>13,066,742</u> | <u>150,000</u> |
| A05270 | To Others | 42,235,000 | 13,066,742 | 150,000 |
| 3906-A | | | | |
| LO19000085 | ASSETS MANAGEMENT PLAN OF AUQAF PROPERTIES THROUGH GEO MAPPING, PUNJAB | <u>80,000,000</u> | | <u>5,000,000</u> |
| A12470 | Others | 80,000,000 | | 5,000,000 |
| 3907-A | | | | |
| LO19000086 | AUTOMATED COLLECTION OF DONATIONS AT SHRINES OF AUQAF DEPARTMENT | <u>10,500,000</u> | | <u>10,124,000</u> |
| A12470 | Others | 10,500,000 | | 10,124,000 |
| 3908-U | | | | |
| LO20000116 | STANDARDIZED CONSTRUCTION OF MOSQUES IN PUNJAB (PC-II) | | | <u>10,000,000</u> |
| A12470 | Others | | | 10,000,000 |
| Total Sub Sector Religious Affairs and AUQAF Sector | | 300,000,000 | 56,220,517 | 53,204,000 |
| TOTAL SECTOR Religious Affairs and AUQAF Sector | | 300,000,000 | 56,220,517 | 53,204,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Agency For Barani Area Development

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0152 | PLANNING SERVICES | | | |
| 015201 | PLANNING | | | |
| LE4316 | PLANNING | | | |
| 3932-A | | | | |
| LO19000938 | CAPACITY BUILDING OF ABAD | <u>50,000,000</u> | | <u>25,000,000</u> |
| A05270 | To Others | 50,000,000 | | 25,000,000 |
| 3933-A | | | | |
| LO16001448 | Water resource development (Construction of rain water harvesting structures) (GoPb: 162.304, Benef 36.125) | <u>50,000,000</u> | <u>48,434,000</u> | <u>117,000,000</u> |
| A05270 | To Others | 50,000,000 | 48,434,000 | 117,000,000 |
| 3934-A | | | | |
| LO17007460 | Catchment / Command Area Development of Mini Dams Ponds in Potohar Region for High Value Agriculture Production (GoPb Share Rs.240M, Beneficiary Share Rs.60M) | <u>100,000,000</u> | | <u>165,000,000</u> |
| A05270 | To Others | 100,000,000 | | 165,000,000 |
| Total Sub Sector Agency For Barani Area Development | | 200,000,000 | 48,434,000 | 307,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| LO15002199 | Construction and rehabilitation of 40 No. Kunds in Cholistan, Bahawalpur. | <u>2,377,000</u> | <u>3,714,000</u> | |
| A05270 | To Others | 2,377,000 | 3,714,000 | |
| LO17007463 | Const. of missing link road from Water Works Khutri Dahar to Mouj Garh (Length 5.5 Kms) | <u>7,676,000</u> | <u>8,770,000</u> | |
| A05270 | To Others | 7,676,000 | 8,770,000 | |
| LO17007466 | Construction of Metalled Road from Pani more Mukdi Channanpir road to Chak No. 82/DB District Bahawalpur (Lengh 6.00 Kms) | <u>10,386,000</u> | <u>8,199,000</u> | |
| A05270 | To Others | 10,386,000 | 8,199,000 | |
| LO17007468 | Construction of Metalled Road Mithra Road Jiven More to Basti Mian Mehar Muhammad Chak No.4/DRB Tehsil Yazman District Bahawalpur (Length 4.00 Kms) | <u>1,221,000</u> | <u>3,069,000</u> | |
| A05270 | To Others | 1,221,000 | 3,069,000 | |
| LO17007470 | Widening / improvement of Metalled Road Surrounding Derawan Fort Tehsil Yazman District Bahawalpur (| <u>8,804,000</u> | <u>10,569,000</u> | |
| A05270 | To Others | 8,804,000 | 10,569,000 | |
| LO17007471 | Construction of Metalled Road from Sheikh Wahan Railway Station to Mouza Sheikh Naseer District Bahawalpur | <u>3,343,000</u> | <u>8,800,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| A05270 | To Others | 3,343,000 | 8,800,000 | |
| LO17007476 | Const. of M/R from Toba Shaheeda to Toba Noorsar Balochan Farm via Jam Sar (Length 14 Kms). | <u>47,090,000</u> | <u>19,233,000</u> | |
| A05270 | To Others | 47,090,000 | 19,233,000 | |
| LO17007481 | Construcion of Metalled Road from Pul chak No. 256/HL to Saifan Chak No. 243/HL Tehsil Fortabbas District Bahawalnagar (Length 4.00 Kms) | <u>4,517,000</u> | <u>4,285,000</u> | |
| A05270 | To Others | 4,517,000 | 4,285,000 | |
| LO17007484 | Construction Metalled road from 251/1L to Chak No.252/1L (Length 3 Kms) | <u>4,520,000</u> | <u>1,096,000</u> | |
| A05270 | To Others | 4,520,000 | 1,096,000 | |
| LO17007485 | Construction of Metalled Road from Gulshan Farid to Basti Mehar Muhammad Sadiq Chak No. 180/1L Tehsil Liaquatpur District Rahimyar Khan. (Length 3.00 Kms) | <u>3,053,000</u> | <u>3,392,000</u> | |
| A05270 | To Others | 3,053,000 | 3,392,000 | |
| LO17007486 | Construction of Metalled road from Chak No.205/2R to Khanpur road | <u>4,976,000</u> | <u>2,155,000</u> | |
| A05270 | To Others | 4,976,000 | 2,155,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| LO17007503 | Rehabilitation of Metalle Raod from Kothi to 250/HL and 256/HL Tehsil Fortabbas District Bahawalnagar (Length 10.0 Kms) | <u>7,252,000</u> | <u>8,017,000</u> | |
| A05270 | To Others | 7,252,000 | 8,017,000 | |
| LO18002202 | Rehabilitation of Water Supply Pipeline No.4 District Rahimyar Khan | <u>49,090,000</u> | | |
| A05270 | To Others | 49,090,000 | | |
| LO18002203 | Rehabilitation of Water Supply Pipeline No.5 District Rahimyar Khan | <u>45,774,000</u> | | |
| A05270 | To Others | 45,774,000 | | |
| LO19000965 | REHABILITATION OF METALLED ROAD FROM KHUTRI BANGLA TO 27 PUL TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 12.00 KMS) | <u>22,000,000</u> | | |
| A05270 | To Others | 22,000,000 | | |
| LO19000969 | REHABILITATION OF METALLED ROAD FROM CHAK NO. 9/DRB TO CHAK NO. 14/DRB TEHSIL YAZMAN DISTRICT BAHAWALPUR (LENGTH 15 KMS) | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19000970 | INSTALLATION OF SOLAR SYSTEM AT TOBA DOLU,JAMAL DE SIR AND NOOR SAR CHANDANI TEHSIL YAZMAN DISTRICT BAHAWALPUR | <u>35,000,000</u> | | |
| A05270 | To Others | 35,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| LO19000972 | GIS MAPPING OF WATER RESOURCES CONSTRUCTED BY CDA | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19000981 | CONSTRUCTION OF METALLED ROAD FROM 236/1L TO CHAK NO.234/1L BHATTA SHEIKHAN ROAD ALONG THE CANAL. AND CHAK NO.243/1L TO 270/1L (LENGTH 9 KMS) | <u>20,000,000</u> | <u>323,000</u> | |
| A05270 | To Others | 20,000,000 | 323,000 | |
| 3935-A | | | | |
| LO15007332 | Water Supply Pipeline from Kudwala to Banna Post, District Bahawalpur. | <u>33,000,000</u> | <u>11,509,000</u> | <u>10,000,000</u> |
| A05270 | To Others | 33,000,000 | 11,509,000 | 10,000,000 |
| 3936-A | | | | |
| LO17007469 | Construction of Metalled Road from Pul Pathana Wali Bahawal Canal to 27/RD Dezert Branch (Mutasil Right kinara, water Drain Basti Darbar Mouza Khair Wali Cholistan) (Length | <u>4,974,000</u> | <u>138,000</u> | <u>4,836,000</u> |
| A05270 | To Others | 4,974,000 | 138,000 | 4,836,000 |
| 3937-A | | | | |
| LO17007473 | Rehabilitation of M/R from Chak No.76/DNB to 78/DNB Abadi Deh (Length 13 Kms). | <u>73,237,000</u> | <u>56,789,000</u> | <u>16,458,000</u> |
| A05270 | To Others | 73,237,000 | 56,789,000 | 16,458,000 |
| 3938-A | | | | |
| LO17007474 | Const. of M/R from Azeem Wali to Dera Azram (Length 6 Kms). | <u>10,361,000</u> | <u>7,483,000</u> | <u>4,023,000</u> |

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DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| A05270 | To Others | 10,361,000 | 7,483,000 | 4,023,000 |
| 3939-A | | | | |
| LO17007475 | Const. of M/R from Derawar to Kothi Thal (Length 5 Kms). | <u>7,731,000</u> | <u>9,559,000</u> | <u>2,723,000</u> |
| A05270 | To Others | 7,731,000 | 9,559,000 | 2,723,000 |
| 3940-A | | | | |
| LO19000962 | CONSTRUCTION OF METALLED ROAD FROM CHAK NO.71/DB ROAD TO BASTI RAFIQUE ABAD TEHSIL YAZMAN DISTRICT BAHWALPUR (LENGTH 2.00 KMS) | <u>21,000,000</u> | <u>5,979,000</u> | <u>14,642,000</u> |
| A05270 | To Others | 21,000,000 | 5,979,000 | 14,642,000 |
| 3941-A | | | | |
| LO18002201 | Lying of Water supply pipelines from Rasool Sar to Renal Toba | <u>20,000,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 20,000,000 | | 30,000,000 |
| 3942-A | | | | |
| LO19000964 | CONSTRUCTION OF METALLED ROAD FROM CHANNANPIR TO 83/DB, 81/DB TEHSIL YAZMAN DISTRICT BAHWALPUR(LENGTH 5.00 KMS) | <u>20,000,000</u> | <u>151,000</u> | <u>25,000,000</u> |
| A05270 | To Others | 20,000,000 | 151,000 | 25,000,000 |
| 3943-A | | | | |
| LO19000966 | REHABILITATION OF METALLED ROAD FROM 74/DB TO NAGRA TEHSIL YAZMAN DISTRICT BAHAWALPUR.(LENGTH 7.00 KMS) | <u>25,985,000</u> | <u>10,412,000</u> | <u>31,047,000</u> |
| A05270 | To Others | 25,985,000 | 10,412,000 | 31,047,000 |
| 3944-A | | | | |
| LO19000967 | REHABILITATION OF METALLED ROAD FROM MUKDEE 75/DB ROAD TO DINGARH ROAD VIA 80/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR(LENGTH 5.00 KMS) | <u>30,000,000</u> | | <u>36,396,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| A05270 | To Others | 30,000,000 | | 36,396,000 |
| 3945-A | | | | |
| LO19000968 | CONSTRUCTION OF LLR & SHED AT TOBA MANDOO WALA TEHSIL YAZMAN DISTRICT BAHAWALPUR | <u>5,000,000</u> | <u>2,461,000</u> | <u>2,371,000</u> |
| A05270 | To Others | 5,000,000 | 2,461,000 | 2,371,000 |
| 3946-A | | | | |
| LO19000971 | CONSTRUCTION OF 20 NOS. OF KUNDS IN CHOLISTAN TEHSIL YAZMAN DISTRICT BAHAWALPUR | <u>25,000,000</u> | <u>210,000</u> | <u>20,000,000</u> |
| A05270 | To Others | 25,000,000 | 210,000 | 20,000,000 |
| 3947-A | | | | |
| LO17007477 | Construciton of Metalled Road from 247/HL to Chak No. 246/HL Tehsil Fortabbas District Bahawalnagar (Length 6.00 Kms) | <u>11,542,000</u> | <u>7,536,000</u> | <u>4,338,000</u> |
| A05270 | To Others | 11,542,000 | 7,536,000 | 4,338,000 |
| 3948-A | | | | |
| LO19000973 | CONSTRUCTION OF METALLED ROAD FROM KHEER SAR TO 337/HR TEHSIL FORTABBAS, DISTRICT BAHAWALNAGAR (LENGTH 17.00KM) | <u>25,000,000</u> | <u>579,000</u> | <u>30,000,000</u> |
| A05270 | To Others | 25,000,000 | 579,000 | 30,000,000 |
| 3949-A | | | | |
| LO19000974 | CONSTRUCTION OF 15 NOS. BRIDGES ON ROADS CROSSING THROUGH DEFENCE DITCH TEHSIL FORTABBAS DISTRICT BAHAWALNAGAR | <u>26,122,000</u> | <u>2,466,000</u> | <u>49,334,000</u> |
| A05270 | To Others | 26,122,000 | 2,466,000 | 49,334,000 |
| 3950-A | | | | |
| LO17007496 | Rehabilitation of Metalled Road from 37000/7R to Chak No.159/7R Tehsil Liaqatpur District Rahimyar K | <u>4,752,000</u> | <u>5,032,000</u> | <u>672,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| A05270 | To Others | 4,752,000 | 5,032,000 | 672,000 |
| 3951-A | | | | |
| LO17007494 | Construction Metalled road From Salu wali road to Chak No.243/244 Tehsil Liaqatpur District Rahimyar Khan (Length 4.00 Kms) | <u>4,016,000</u> | <u>4,732,000</u> | <u>935,000</u> |
| A05270 | To Others | 4,016,000 | 4,732,000 | 935,000 |
| 3952-A | | | | |
| LO17007495 | Construction Metalled road From Chak No.225/Alif to Head 96000 via 1L Canal Tehsil Liaqatpur District Rahimyar Khan (Length 6.00 Kms) | <u>5,950,000</u> | <u>4,686,000</u> | <u>12,132,000</u> |
| A05270 | To Others | 5,950,000 | 4,686,000 | 12,132,000 |
| 3953-A | | | | |
| LO17007493 | Construction of 01 No. Well at Cha Daood Faqeer Wala. | <u>4,134,000</u> | | <u>4,134,000</u> |
| A05270 | To Others | 4,134,000 | | 4,134,000 |
| 3954-A | | | | |
| LO17007483 | Construction of Metalled Road from Chak 219 Pull to Chak No. 219/1L Tehsil Liaqatpur District Rahimyar Khan (Length 5.00 Kms) | <u>7,111,000</u> | <u>7,104,000</u> | <u>1,356,000</u> |
| A05270 | To Others | 7,111,000 | 7,104,000 | 1,356,000 |
| 3955-A | | | | |
| LO19010002 | Rehabilitation of Water Supply Pipeline No. 4 (Provision of Drinking water facility through pipeline from jharey wala to Noon Wala), District R.Y Khan (Completion date | | <u>17,201,000</u> | <u>31,890,000</u> |
| A05270 | To Others | | 17,201,000 | 31,890,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| 3956-A | | | | |
| LO19010003 | Rehabilitation of Water Supply Pipeline No. 5 (Provision of drinking water facility throughpipeline from Kandera to Gath Bare and Lake Point, District R. Y Khan (completion | | <u>162,000</u> | <u>61,422,000</u> |
| A05270 | To Others | | 162,000 | 61,422,000 |
| 3957-A | | | | |
| LO19000977 | REHABILITATION OF METALLED ROAD FROM HEAD FAREED TO T-CHOWK CHOLISTAN TEHSIL LIAQATPUR (LENGTH 19 KMS). | <u>30,000,000</u> | <u>471,000</u> | <u>25,000,000</u> |
| A05270 | To Others | 30,000,000 | 471,000 | 25,000,000 |
| 3958-A | | | | |
| LO19000978 | CONSTRUCTION OF METALLED ROAD FROM CHAK NO.148/5R TO AQLIATI BASTI GUMAND RAM TEHSIL LIAQATPUR DISTRICT RAHIMYAR KHAN. (LENGTH 1.0 KMS) | <u>10,500,000</u> | <u>5,517,000</u> | <u>3,944,000</u> |
| A05270 | To Others | 10,500,000 | 5,517,000 | 3,944,000 |
| 3959-A | | | | |
| LO19000979 | CONSTRUCTION OF SOLING CHAK NO.154/7R U/C 173/7R AQLIATI COLONY LUNA RAM CHAK NO.154/7R TEHSIL LIAQATPUR DISTRICT RAHIMYAR KHAN (I) STREET NO.1 GULZARI (II) STREET NO.2 PAREMA | <u>1,000,000</u> | | <u>1,000,000</u> |
| A05270 | To Others | 1,000,000 | | 1,000,000 |
| 3960-A | | | | |
| LO19000980 | PROVISION OF WATER SUPPLY TO SOURIAN CANTONEMENT AND EXPLORATION OF SUB SURFACE WATER NEAR CHAK NO. 124/1L TEHSIL KHANPUR DISTRICT RAHIMYAR KHAN | <u>31,000,000</u> | | <u>30,000,000</u> |
| A05270 | To Others | 31,000,000 | | 30,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Cholistan Development Authority

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| 3961-A | | | | |
| LO19000982 | CONSTRUCTION OF METALLED ROAD FROM PUL CHAK NO.215/1L TO METALLED ROAD CHAK NO.225/1L VIA BASTI ALLAH DITTATEHSIL LIAQATPUR DISTRICT RAHIMYAR KHAN. (LENGTH 4.0 KMS) | <u>42,000,000</u> | <u>15,370,000</u> | <u>25,840,000</u> |
| A05270 | To Others | 42,000,000 | 15,370,000 | 25,840,000 |
| 3962-A | | | | |
| LO19000983 | PC-II OF REHABILITATION OF WATER SUPPLY PIPELINE NO. 1, DISTRICT RAHIM YAR KHAN | <u>25,000,000</u> | | <u>25,000,000</u> |
| A05270 | To Others | 25,000,000 | | 25,000,000 |
| 3969-U | | | | |
| LO20000155 | PREVENTION OF LOCUST IN PUNJAB BARANI TRACT | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |
| 3973-U | | | | |
| LO20000156 | INTEGRATED MASTER PLAN OF CDA. | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 3974-U | | | | |
| LO20000157 | LOCUST CONTROL OPERATION AND ALLIED MATTERS IN CHOLISTAN. | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| Total Sub Sector Cholistan Development Authority | | 821,494,000 | 257,169,000 | 704,493,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Regional Planning

Southern Punjab

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 014 | TRANSFERS | | | |
| 0141 | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014110 | OTHERS | | | |
| LE4315 | OTHERS | | | |
| LO08P01629 | Provision of funds for the scheme Tribal Area Development Project for D.G. Khan and Rajanpur Districts | | <u>800,000,000</u> | |
| A05270 | To Others | | 800,000,000 | |
| LO18002205 | Project Development Fund (PDF) for PPP Projects | <u>100,000,000</u> | | |
| A05270 | To Others | 100,000,000 | | |
| 3927-A | | | | |
| LO08001629 | Tribal Area Development Project | <u>800,000,000</u> | | <u>325,000,000</u> |
| A05270 | To Others | 800,000,000 | | 325,000,000 |
| 3930-A | | | | |
| LO11000068 | Southern Punjab Poverty Alleviation Project (SPPAP) IFAD | <u>100,000,000</u> | <u>100,000,000</u> | <u>60,000,000</u> |
| A05270 | To Others | 100,000,000 | 100,000,000 | 60,000,000 |
| 3930-A | | | | |
| LO17900073 | Southern Punjab Poverty Alleviation Project (SPPAP) IFAD | <u>1,661,489,000</u> | <u>2,505,638,000</u> | <u>2,206,875,000</u> |
| A05270 | To Others | 1,661,489,000 | 2,505,638,000 | 2,206,875,000 |
| Total Sub Sector Southern Punjab | | 2,661,489,000 | 3,405,638,000 | 2,591,875,000 |
| TOTAL SECTOR Regional Planning | | 3,682,983,000 | 3,711,241,000 | 3,603,368,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

| | | | | | |
|--------|--|--------------------------------|--|--|--|
| 01 | | GENERAL PUBLIC SERVICE | | | |
| 014 | | TRANSFERS | | | |
| 0141 | | TRANSFERS (INTER-GOVERNMENTAL) | | | |
| 014109 | | DISTRICT EDUCATION AUTHORITIES | | | |

LE5581

| | | | | | |
|------------|--|--|--|----------------------|--|
| LO16905581 | | District Education Authorities (A/c V) | | <u>6,872,960,067</u> | |
| A05234 | | DEA's share from Provincial Retained Amo | | 6,872,960,067 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO11000335 | Punjab Education Foundation (PEF) | | <u>1,476,126,000</u> | |
| A06507 | Integrated Education Learning Programme | | 1,476,126,000 | |
| LO16001161 | Construction of District Education Complexes in District Narowal | <u>35,558,000</u> | | |
| A06470 | Others | 35,558,000 | | |
| LO16001205 | Construction of District Education Complexes in Districts Shikhpura | <u>142,068,000</u> | | |
| A06470 | Others | 142,068,000 | | |
| LO16001278 | Upgradation of Govt Girls High School Chak 80/10 R to H. Sec | <u>16,877,000</u> | | |
| A06470 | Others | 16,877,000 | | |
| LO16001335 | Construction of District Education Complexes in District Bahawalnagar | <u>31,053,000</u> | | |
| A06470 | Others | 31,053,000 | | |
| LO16001337 | Up-gradation of Govt. Girls Elementary School to High Level at Chak No. 111/M, sharqi Tehsil Chishtian. | <u>4,000,000</u> | | |
| A05270 | To Others | 4,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO16001368 | Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50% | <u>284,263,000</u> | <u>29,884,900</u> | |
| A01273 | Honoraria | 1,000 | 1,000 | |
| A03805 | Travelling Allowance | 1,000 | | |
| A06301 | Entertainments & Gifts | 1,000 | | |
| A06470 | Others | 284,260,000 | 29,883,900 | |
| LO16006638 | Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur,Ahmedpur East, KhairpurTamewali, Hasilpur, Bahawalnagar & Chishtian(Phase I) | <u>23,132,000</u> | <u>9,401,907</u> | |
| A06470 | Others | 23,132,000 | 9,401,907 | |
| LO16006640 | Provision of Additional Class Rooms in Schools in Tehsils Jhang,T.T.Singh&Gojra (Phase-I) | <u>63,164,000</u> | <u>25,672,748</u> | |
| A06470 | Others | 63,164,000 | 25,672,748 | |
| LO16006641 | Provision of Additional Class Rooms in Schools in Tehsils Multan,Shujabad, JalalpurPirWala, Khanewal, Lodhrann &Vehari (Phase-I) | <u>29,542,000</u> | <u>12,007,224</u> | |
| A06470 | Others | 29,542,000 | 12,007,224 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO16006643 | Provision of Additional Class Rooms in Schools in Tehsils Sahiwal,Pakpattan&Okara (Phase-I) | <u>22,426,000</u> | <u>18,229,913</u> | |
| A06470 | Others | 22,426,000 | 18,229,913 | |
| LO17000285 | Establishment of Govt Girls High School Colian Road Dinga, Gujrat | <u>7,054,000</u> | | |
| A06470 | Others | 7,054,000 | | |
| LO17000384 | Reconstruction of Dangerous School building in Govt. Boys IT High School Shakargarh Tehsil Shakargarh District Narowal | <u>22,000,000</u> | | |
| A06470 | Others | 22,000,000 | | |
| LO17000397 | Demand of Funds for Restoration / Reconstruction of Flood Damages 2014 (Education Sector Flood Schemes) | <u>20,034,000</u> | | |
| A06470 | Others | 20,034,000 | | |
| LO17000451 | Construction of District Education Complexes in District Okara | <u>31,740,000</u> | | |
| A06470 | Others | 31,740,000 | | |
| LO17000491 | Teacher Training Programme | <u>194,726,000</u> | <u>95,902,880</u> | |
| A06470 | Others | 194,726,000 | 95,902,880 | |

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DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO17000492 | Introduction of Early Childhood Education in 5000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into | <u>224,980,000</u> | <u>3,105,450</u> | |
| A01273 | Honoraria | 1,000 | 1,000 | |
| A06470 | Others | 224,979,000 | 3,104,450 | |
| LO17000496 | Construction of New Upper Story Building Anwaar-ul- Islam School No.2, Barf Khana, District Rawalpindi | <u>11,000,000</u> | | |
| A06470 | Others | 11,000,000 | | |
| LO17000550 | Reconstruction of Govt. Model Girls High School, Satellite Town, Gujranwala | <u>27,702,000</u> | | |
| A06470 | Others | 27,702,000 | | |
| LO17000551 | Provision of balance funds for the construction of Govt. Girls High School Peoples Colony, Gujranwala | <u>23,601,000</u> | | |
| A06470 | Others | 23,601,000 | | |
| LO17000555 | Upgradation of Govt. Girls High School to Higher Secondary level at Nathu Sivia Tehsil Nowshera Virkan, District Gujranwala. | <u>11,549,000</u> | | |
| A06470 | Others | 11,549,000 | | |

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DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO17000575 | Construction of Building of Govt. Girls High School Samsani , District Lahore. | <u>10,000,000</u> | | |
| A06470 | Others | 10,000,000 | | |
| LO17000622 | Construction of Multipurpose Hall at GGHSS abdul Hakim District Khanewal | <u>18,667,000</u> | | |
| A06470 | Others | 18,667,000 | | |
| LO17000623 | Up-gradation of Govt. Girls High School 505/EB to Higher Level District Vehari | <u>17,311,000</u> | | |
| A06470 | Others | 17,311,000 | | |
| LO17000624 | Up-gradation of Govt. High School 505/EB to Higher Level District Vehari | <u>19,311,000</u> | | |
| A06470 | Others | 19,311,000 | | |
| LO17000625 | Up-gradation of Govt. High School 409/EB to Higher Level District Vehari | <u>19,311,000</u> | | |
| A06470 | Others | 19,311,000 | | |
| LO17000626 | Up-gradation of Govt. Girls High School 405/EB to Higher Level District Vehari | <u>19,311,000</u> | | |
| A06470 | Others | 19,311,000 | | |
| LO17000627 | Up-gradation of Govt. Girls High School 130/EB to Higher Level District Vehari | <u>16,967,000</u> | | |

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DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| A06470 | Others | 16,967,000 | | |
| LO17000628 | Up-gradation of Govt. High School 181/EB to Higher Level District Vehari | <u>21,465,000</u> | | |
| A06470 | Others | 21,465,000 | | |
| LO17000641 | Establishment of New GGHS in Sharqi Colony District Vehari | <u>82,705,000</u> | | |
| A06470 | Others | 82,705,000 | | |
| LO17000649 | Upgradation of Govt. Girls High School Kalri to Higher Level, District Chiniot | <u>6,265,000</u> | | |
| A06470 | Others | 6,265,000 | | |
| LO17000650 | Upgradation of Govt. Girls High School Kalowal to Higher Secondary Level, District Chiniot | <u>5,570,000</u> | | |
| A06470 | Others | 5,570,000 | | |
| LO17000651 | Upgradation of Govt. Girls High School Thathi Bala Raja to Higher Secondary Level, District Chiniot | <u>5,199,000</u> | | |
| A06470 | Others | 5,199,000 | | |
| LO17000652 | Upgradation of Govt. Girls High School Kandiwal to Higher Secondary Level, District Chiniot | <u>8,056,000</u> | | |
| A06470 | Others | 8,056,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO17000957 | Upgradation of Govt. Boys Primary School 46/SP to Middle level In Tehsil and District Pakpattan (NA-164) | <u>4,752,000</u> | | |
| A06470 | Others | 4,752,000 | | |
| LO17000964 | Up-gradation of School from Elementary to High Farooqpora (Girls) District Multan | <u>8,167,000</u> | | |
| A06470 | Others | 8,167,000 | | |
| LO17001053 | Up-gradation of Govt. Girls Primary School Warsi Wahan to Middle Standard District Vehari | <u>3,931,000</u> | | |
| A06470 | Others | 3,931,000 | | |
| LO17001359 | Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I) (Cap-LO16006451) (Rev-LO1607676) | <u>20,589,000</u> | <u>8,368,721</u> | |
| A06470 | Others | 20,589,000 | 8,368,721 | |
| LO18000026 | REHABILITATION / RECONSTRUCTION OF GOVT. HIGH SCHOOL TALWANDI MUSA KHAN TEHSIL & DISTRICT GUJRANWALA. | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |

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DEVELOPMENT**

(Revenue)

School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO18000163 | ESTABLISHMENT OF HOTLINE WITH FIELD FORMATIONS FOR QUICK AND REALTIME COMMUNICATION AND MONITORING | <u>20,150,000</u> | | |
| A01217 | Medical Allowance | 1,000 | | |
| A01278 | Leave Salary | 1,000 | | |
| A03901 | Stationery | 1,000 | | |
| A03907 | Advertising & Publicity | 1,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,000 | | |
| A05270 | To Others | 1,000 | | |
| A06470 | Others | 20,142,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO18000164 | RE-CONSTRUCTION OF EDUCATION BLOCK IN GOVT.GIRLS HIGH SCHOOL DING,DISTRICT GUJRAT | <u>1,516,000</u> | | |
| A06470 | Others | 1,516,000 | | |
| LO18000165 | RE-CONSTRUCTION OF BUILDING OF GOVT. BOYS HIGH SCHOOL KHORI ALAM, DISTRICT GUJRAT | <u>1,769,000</u> | | |
| A06470 | Others | 1,769,000 | | |
| LO18000167 | CONSTRUCTION OF TWO BUILDINGS OF NEW BOYS PRIMARY SCHOOL BASTI BISHMANI U/C TUMMAN LEGHARI BALA AND NEW BOYS PRIMARY SCHOOL BASTI NIKKA KHAN JARANI U/C TUMMAN LEGHARI BALA, | <u>4,483,000</u> | | |
| A06470 | Others | 4,483,000 | | |

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(Revenue)

School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO18000168 | ESTABLISHMENT OF NEW GOVERNMENT GIRLS HIGH SCHOOL ARKHAJAMAL KHAN DARMIAN (PHASE-I), DISTRICT DG KHAN | <u>6,667,000</u> | | |
| A06470 | Others | 6,667,000 | | |
| LO18000169 | CONSTRUCTION OF ADDITIONAL CLASSROOMS GOVT. GIRLS AND BOYS HIGH SCHOOLS MANGOKI, GOVT ELEMENTARY SCHOOL, LALUPUR GUJRANWALA | <u>3,390,000</u> | | |
| A06470 | Others | 3,390,000 | | |
| LO18000171 | UPGRADATION OF GOVT BOYS PRIMARY SCHOOL TO PALLULI TO ELEMENTARY LEVEL, TEHSIL AHMEDPUR EAST, DISTRICT BAHAWALPUR | <u>5,730,000</u> | | |
| A06470 | Others | 5,730,000 | | |
| LO18002099 | Up-Gradation of Govt. Boys High School to Higher Secondary School at Chak No. 27/4-L Okara | <u>25,989,000</u> | | |
| A06470 | Others | 25,989,000 | | |
| LO18002116 | Establishment of Govt. Girls High School at Chak No. 63/D, Chowk Sikandar, Pakpattan | <u>18,000,000</u> | | |
| A06470 | Others | 18,000,000 | | |
| LO18002117 | Up-gradation of Govt Girls High School Chak No.109/EB, Arifwala, District Pakpattan to Higher Secondary School Level | <u>16,000,000</u> | | |

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School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| A06470 | Others | 16,000,000 | | |
| LO18002120 | Up-gradation of GHS Maan Kot to Higher Secondary Level, District Khanewal | <u>18,000,000</u> | | |
| A06470 | Others | 18,000,000 | | |
| LO18002126 | Up-gradation of Girls High School Shadan Lund DG Khan to Higher Secondary School | <u>15,000,000</u> | | |
| A06470 | Others | 15,000,000 | | |
| LO18002127 | Upgradation of Government Girls Elementary School, Nri Janoobi to High Level Tehsil Tunsa District D.G.Khan | <u>10,000,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A06470 | Others | 9,999,000 | | |
| LO18002132 | TPV of Unique Identification of Students in Public Schools in Punjab (Phase-I) | <u>5,000,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A06470 | Others | 4,999,000 | | |
| LO19000588 | UPGRADATION OF GGHS TO HIGHER SECONDARY SCHOOL LEVEL AT CHAK NO.178/GB, TEHSIL GOJRA, TOBA TEK SINGH | <u>5,000,000</u> | | |
| A05270 | To Others | 1,000 | | |
| A06470 | Others | 4,999,000 | | |

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School Education

School Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO19000590 | UPGRADATION OF GOVT. BOYS HIGH SCHOOL CHAK NO.269/EB TO HIGHER SECONDARY SCHOOL, DISTRICT VEHARI | <u>20,695,000</u> | | |
| A06470 | Others | 20,695,000 | | |
| LO19000591 | UPGRADATION OF GOVT. GIRLS HIGH SCHOOL CHAK NO.441/EB TO HIGHER SECONDARY SCHOOL, DISTRICT VEHARI | <u>18,723,000</u> | | |
| A06470 | Others | 18,723,000 | | |
| LO19000592 | UPGRADATION OF GHS 172/WB, VEHARI TO NEXT LEVEL. | <u>27,961,000</u> | | |
| A06470 | Others | 27,961,000 | | |
| LO19000595 | ESTABLISHMENT OF GOVT. FATEH DIN GIRLS HIGH SCHOOL, RAHWALI, GUJRANWALA | <u>30,000,000</u> | | |
| A06470 | Others | 30,000,000 | | |
| LO19000596 | KUTAB BEENI-PROMOTING BOOK READING CULTURE THROUGH CLC | <u>50,000,000</u> | | |
| A06470 | Others | 50,000,000 | | |
| LO19000600 | CAMPAIGN FOR ACCESS AND RETENTION THROUGH ENROLLMENT | <u>30,000,000</u> | | |
| A06470 | Others | 30,000,000 | | |

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School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO19000604 | TORCH-SCHOOL BASED CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) (PESP-III, DLI-6) | <u>10,000,000</u> | | |
| A06470 | Others | 10,000,000 | | |
| LO19000607 | SCHOOL NASHWONUMA PROGRAMME (PC-II) | <u>10,000,000</u> | | |
| A06470 | Others | 10,000,000 | | |
| LO19000608 | INSTITUTIONAL STRENGTHENING OF DECENTRALIZED EDUCATION BODIES (ISDEB) | <u>20,000,000</u> | | |
| A06470 | Others | 20,000,000 | | |
| LO19000609 | TVET CURRICULAR INTEGRATION PROGRAMME (PC-II) | <u>10,000,000</u> | | |
| A06470 | Others | 10,000,000 | | |
| LO19000610 | SED PILOT PROGRAMME FOR PRIMARY SCHOOL FORMATIVE ASSESSMENT THROUGH PEC | <u>10,000,000</u> | | |
| A06470 | Others | 10,000,000 | | |
| LO19000611 | TAKHLEEQ GAH (CLC), DISTRICT BAHAWALPUR | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19000612 | CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT IN DG KHAN UNDER CDP | <u>250,000,000</u> | | |
| A06470 | Others | 250,000,000 | | |

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School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO19000613 | PUNJAB ACTION FOR READING HABITS, ACCESS AND OVERSIGHT (PARHAO) IN HIGH & HIGHER SECONDARY SCHOOLS | <u>100,000,000</u> | | |
| A06470 | Others | 100,000,000 | | |
| LO19000614 | INFRASTRUCTURE FOR EARLY CHILDHOOD EDUCATION (IECE) (PESP-III, DLI-4) | <u>100,000,000</u> | | |
| A06470 | Others | 100,000,000 | | |
| LO19000615 | ESTABLISHMENT OF IT LABS IN SECONDARY AND HIGHER SECONDARY SCHOOLS IN PUNJAB | <u>200,000,000</u> | | |
| A06470 | Others | 200,000,000 | | |
| LO19000616 | ESTABLISHMENT OF IT LABS IN ELEMENTAY SCHOOLS IN PUNJAB | <u>150,000,000</u> | | |
| A06470 | Others | 150,000,000 | | |
| LO19000618 | PROVISION OF MISSING FACILITIES IN SCHOOLS (BOUNDARY WALL, DRINKING WATER, ELECTRICITY, TOILET BLOCKS, PLAY GROUNDS, LIBRARIES, SCIENCE LABS, STUDENT FURNITURE ETC) | <u>255,000,000</u> | | |
| A06470 | Others | 255,000,000 | | |
| LO19000619 | MEHFOOZ DARSGHA (DILAPIDATED SCHOOL BUILDINGS) | <u>350,000,000</u> | | |
| A06470 | Others | 350,000,000 | | |

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School Education

School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| LO19000620 | PUNJAB SCHOOLS TAMEER PROGRAMME (SHELTERLESS) | <u>222,668,000</u> | | |
| A06470 | Others | 222,668,000 | | |
| LO19000621 | UP-GRADATION OF SCHOOLS (ELEMENTARY, HIGH & HIGHER) IN PUNJAB | <u>350,000,000</u> | | |
| A06470 | Others | 350,000,000 | | |
| LO19000622 | REHABILITATION OF FLOOD AFFECTED AND VULNERABLE SCHOOLS (NDRMF SHARE 70% AND SED SHARE 30%) | <u>30,000,000</u> | | |
| A06470 | Others | 30,000,000 | | |
| LO19000623 | ALLOCATION FOR COMPLETION OF SCHEMES OF ADP 2018-19 PERTAINING TO DEAS | <u>750,000,000</u> | | |
| A06470 | Others | 750,000,000 | | |
| LO19000624 | PROVISION OF FUNDS FOR CLEARANCE OF LIABILITIES AND COURT CASES | <u>50,000,000</u> | | |
| A06470 | Others | 50,000,000 | | |
| 1-A | | | | |
| LO19000594 | PROVISION OF WATER SUPPLY SCHEME AND OTHER ALLIED FACILITIES FOR CADET COLLEGE ESSA KHEL, MIANWALI | <u>5,000,000</u> | <u>5,000,000</u> | <u>26,830,000</u> |
| A06470 | Others | 5,000,000 | 5,000,000 | 26,830,000 |

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School Education

School Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| 10-A | | | | |
| LO19000605 | PRIVATE EDUCATION PROVIDER REGISTRATION AND INFORMATION SYSTEM (PEPRIS) | <u>7,000,000</u> | | <u>17,542,000</u> |
| A05270 | To Others | 1,000 | | |
| A06470 | Others | 6,999,000 | | 17,542,000 |
| 11-U | | | | |
| LO20000034 | SCIENCE, TECHNOLOGY, ENGINEERING & MATHEMATICS (STEM) INITIATIVES IN PUNJAB | | | <u>50,000,000</u> |
| A06470 | Others | | | 50,000,000 |
| 12-U | | | | |
| LO18002139 | Provision of funds for Clearance of Liabilities and Court Cases | | | <u>120,000,000</u> |
| A06470 | Others | | | 120,000,000 |
| 13-U | | | | |
| LO20000035 | TALEEM GHAR (E-LEARNING) | | | <u>80,000,000</u> |
| A06470 | Others | | | 80,000,000 |
| 14-U | | | | |
| LO20000036 | PROVISION OF MOBILE SCHOOLS IN PUNJAB | | | <u>100,000,000</u> |
| A06470 | Others | | | 100,000,000 |
| 15-U | | | | |
| LO19000617 | CONSTRUCTION OF ADDITIONAL CLASSROOMS IN SCHOOLS IN PUNJAB | <u>100,000,000</u> | | <u>200,000,000</u> |
| A06470 | Others | 100,000,000 | | 200,000,000 |

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School Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| 16-U | | | | |
| LO20000037 | PUNJAB ECONOMIC STIMULUS PROGRAMME (PROVISION OF MISSING FACILITIES IN SCHOOLS (BOUNDARY WALL, DRINKING WATER, ELECTRICITY, TOILET BLOCKS, SCIENCE EQUIPMENT, STUDENT | | | <u>360,000,000</u> |
| A06470 | Others | | | 360,000,000 |
| 17-U | | | | |
| LO20000038 | PUNJAB ECONOMIC STIMULUS PROGRAMME (RECONSTRUCTION OF DANGEROUS SCHOOL BUILDINGS) | | | <u>1,550,000,000</u> |
| A06470 | Others | | | 1,550,000,000 |
| 18-U | | | | |
| LO20000039 | CONSTRUCTION OF SHELTER-LESS SCHOOLS IN PUNJAB | | | <u>50,000,000</u> |
| A06470 | Others | | | 50,000,000 |
| 19-U | | | | |
| LO20000040 | ESTABLISHMENT OF NEW SCHOOLS IN PUNJAB | | | <u>50,000,000</u> |
| A06470 | Others | | | 50,000,000 |
| 2-A | | | | |
| LO20000043 | THIRD PARTY EVALUATION OF UNIQUE IDENTIFICATION OF STUDENTS IN PUBLIC SCHOOLS IN PUNJAB (PHASE-I) | | | <u>6,462,000</u> |
| A06470 | Others | | | 6,462,000 |
| 20-U | | | | |
| LO20000041 | PUNJAB ECONOMIC STIMULUS PROGRAMME (UP-GRADATION OF GIRLS SCHOOLS (ELEMENTARY, HIGH AND HIGHER) | | | <u>790,000,000</u> |
| A06470 | Others | | | 790,000,000 |

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| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| 21-U | | | | |
| LO20000042 | PUNJAB ECONOMIC STIMULUS PROGRAMME (UP-GRADATION OF BOYS SCHOOLS (ELEMENTARY, HIGH AND HIGHER) | | | <u>650,000,000</u> |
| A06470 | Others | | | 650,000,000 |
| 22-A | | | | |
| LO18000024 | NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH OUTSOURCING OF PUBLIC SCHOOLS (PEIMA) | <u>5,000,000,000</u> | <u>5,000,000,000</u> | <u>4,000,000,000</u> |
| A06470 | Others | 5,000,000,000 | 5,000,000,000 | 4,000,000,000 |
| 23-A | | | | |
| LO18000025 | NEW INITIATIVES OF SED FOR IMPARTING EDUCATION THROUGH PRIVATE PARTICIPATION (PEF) | <u>19,500,000,000</u> | <u>19,900,000,000</u> | <u>18,000,000,000</u> |
| A05270 | To Others | 1,000 | 1,000 | |
| A06470 | Others | 19,499,999,000 | 19,899,999,000 | 18,000,000,000 |
| 24-A | | | | |
| LO19000625 | DAANISH SCHOOLS AND CENTRES OF EXCELLENCE AUTHORITY | <u>1,500,000,000</u> | <u>750,000,000</u> | <u>1,000,000,000</u> |
| A06470 | Others | 1,500,000,000 | 750,000,000 | 1,000,000,000 |
| 3-A | | | | |
| LO19000597 | UPLIFTING OF GOVERNMENT BOYS HIGH SCHOOL, TAUNSA, DISTRICT DG KHAN | <u>20,000,000</u> | | <u>27,252,000</u> |
| A06470 | Others | 20,000,000 | | 27,252,000 |
| 4-A | | | | |
| LO19000598 | UPLIFTING OF GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL, TAUNSA, DISTRICT DG KHAN | <u>30,000,000</u> | | <u>65,890,000</u> |
| A06470 | Others | 30,000,000 | | 65,890,000 |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 092 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0921 | SECONDARY EDUCATION AFFAIRS AND SERVICES | | | |
| 092101 | SECONDARY EDUCATION | | | |
| LE4299 | SECONDARY EDUCATION | | | |
| 5-A | | | | |
| LO17000297 | Establishment of Cadet College at Khanpur, RY Khan | <u>45,756,000</u> | <u>24,531,000</u> | <u>70,287,000</u> |
| A06470 | Others | 45,756,000 | 24,531,000 | 70,287,000 |
| 6-A | | | | |
| LO19000599 | UPGRADATION OF EIGHT (08) SCHOOLS IN TEHSILS RAHIM YAR KHAN AND KHAN PUR , DISTRICT RAHIM YAR KHAN | <u>50,000,000</u> | | <u>50,000,000</u> |
| A05270 | To Others | 50,000,000 | | |
| A06470 | Others | | | 50,000,000 |
| 7-A | | | | |
| LO19000593 | STRATEGIC PLANNING UNIT OF SCHOOL EDUCATION DEPARTMENT | <u>38,360,000</u> | <u>410,903</u> | <u>10,000,000</u> |
| A06470 | Others | 38,360,000 | 410,903 | 10,000,000 |
| 8-A | | | | |
| LO19000601 | ESTABLISHMENT OF SMART CLASSROOMS IN TEACHER TRAINING INSTITUTIONS IN PUNJAB (QAED) | <u>100,000,000</u> | | <u>23,982,000</u> |
| A06470 | Others | 100,000,000 | | 23,982,000 |
| 9-A | | | | |
| LO19000602 | SCHOOL EDUCATION DEPARTMENT'S HUMAN RESOURCE MANAGEMENT INFORMATION SYSTEM (SED-HRMIS) | <u>40,000,000</u> | | <u>106,171,000</u> |
| A05270 | To Others | 39,999,000 | | |
| A06470 | Others | 1,000 | | 106,171,000 |
| Total Sub Sector School Education | | 31,221,903,000 | 34,231,601,713 | 27,404,416,000 |
| TOTAL SECTOR School Education | | 31,221,903,000 | 34,231,601,713 | 27,404,416,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0111 | EXECUTIVE AND LEGISLATIVE ORGANS | | | |
| 011111 | DIVISIONAL ADMINISTRATION | | | |
| LE4438 | | | | |
| LO16005106 | Prime minister#s Global Sustainable Development Goals Bahawalpur Division | | <u>46,715,000</u> | |
| A05270 | To Others | | 46,715,000 | |
| LO16005107 | Prime minister#s Global Sustainable Development Goals D.G.Khan Division | | <u>210,000,000</u> | |
| A05270 | To Others | | 210,000,000 | |
| LO16005108 | Prime minister#s Global Sustainable Development Goals FaisalabadDivision | | <u>127,800,000</u> | |
| A05270 | To Others | | 127,800,000 | |
| LO16005109 | Prime minister#s Global Sustainable Development Goals GujranwalaDivision | | <u>180,011,000</u> | |
| A05270 | To Others | | 180,011,000 | |
| LO16005110 | Prime minister#s Global Sustainable Development Goals RawalpindiDivision | | <u>163,335,000</u> | |
| A05270 | To Others | | 163,335,000 | |
| LO16005111 | Prime minister#s Global Sustainable Development Goals Sahiwal Division | | <u>38,198,000</u> | |
| A05270 | To Others | | 38,198,000 | |
| LO16005112 | Prime minister#s Global Sustainable Development Goals Sargodha Division | | <u>48,566,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 011 | EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL | | | |
| 0111 | EXECUTIVE AND LEGISLATIVE ORGANS | | | |
| 01111 | DIVISIONAL ADMINISTRATION | | | |
| LE4438 | | | | |
| A05270 | To Others | | 48,566,000 | |
| LO16005131 | Prime Minister's Global Sustainable Development Goals Lahore Division | | <u>67,517,000</u> | |
| A05270 | To Others | | 67,517,000 | |
| LO18900001 | Community Development Programme in Bahawalpur | | <u>2,775,000,000</u> | |
| A05270 | To Others | | 2,775,000,000 | |
| LO18900002 | Community Development Programme in D.G. Khan | | <u>1,643,000,000</u> | |
| A05270 | To Others | | 1,643,000,000 | |
| LO18900003 | Community Development Programme in Faisalabad | | <u>1,447,000,000</u> | |
| A05270 | To Others | | 1,447,000,000 | |
| LO18900004 | Community Development Programme in Gujranwala | | <u>2,940,000,000</u> | |
| A05270 | To Others | | 2,940,000,000 | |
| LO18900005 | Community Development Programme in Rawalpindi | | <u>2,437,000,000</u> | |
| A05270 | To Others | | 2,437,000,000 | |
| LO18900006 | Community Development Programme in Sahiwal | | <u>392,000,000</u> | |
| A05270 | To Others | | 392,000,000 | |
| LO18900007 | Community Development Programme in Sargodha | | <u>953,000,000</u> | |
| A05270 | To Others | | 953,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

01 GENERAL PUBLIC SERVICE
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011111 DIVISIONAL ADMINISTRATION

LE4438

| | | | | |
|-------------------|---|--|-----------------------------|--|
| LO18900008 | Community Development Programme in Multan | | <u>1,496,000,000</u> | |
| A05270 | To Others | | 1,496,000,000 | |
| LO18900009 | Community Development Programme in Lahore | | <u>1,091,000,000</u> | |
| A05270 | To Others | | 1,091,000,000 | |
| LO19010336 | Construction of Additional Class Rooms in Schools having Highest enrollment in D.G.Khanunder CDP | | <u>239,009,000</u> | |
| A05270 | To Others | | 239,009,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

S& GAD

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0151 | PERSONNEL SERVICES | | | |
| 015101 | ESTABLISHMENT.SERVICES.GENERAL ADMN. | | | |
| LE4270 | SERVICES AND GENERAL ADMINISTRATION | | | |
| LO16000045 | Harassment Awareness Volunteer Programme | <u>33,330,000</u> | <u>12,098,669</u> | |
| A05270 | To Others | 33,330,000 | 12,098,669 | |
| LO19000071 | RE-CONSTRUCTION OF OLD P&D BUILDING CIVIL SECRETARIAT & (PC-II) | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| 3467-A | | | | |
| LO17001232 | Construction of Regional Directorate of Anti Corruption Establishment, Sahiwal Region, Sahiwal | <u>15,250,000</u> | | <u>15,250,000</u> |
| A05270 | To Others | 15,250,000 | | 15,250,000 |
| Total Sub Sector S& GAD | | 58,580,000 | 16,307,249,669 | 15,250,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

Libraries & Archives

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 01 | GENERAL PUBLIC SERVICE | | | |
| 015 | GENERAL SERVICES | | | |
| 0151 | PERSONNEL SERVICES | | | |
| 015101 | ESTABLISHMENT.SERVICES.GENERAL ADMN. | | | |
| LE4270 | SERVICES AND GENERAL ADMINISTRATION | | | |
| LO18002320 | Survey Design Feasibility Consultancy for preparation of PC-I for Construction of Purpose Built Building for Punjab Archives. | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| LO18002321 | Survey Design Feasibility Consultancy for preparation of PC-I for Establishment of State of the Art Second Campus of Punjab Public Library in Lahore. | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| 3112-A | | | | |
| LO19000066 | ESTABLISHMENT OF RURAL LIBRARY CHAK NO.91/NB TEHSIL & DISTRICT SARGODHA | <u>4,796,000</u> | | <u>4,783,000</u> |
| A05270 | To Others | 4,796,000 | | 4,783,000 |
| 3113-A | | | | |
| LO19000068 | ESTABLISHMENT OF E- LIBRARY/COMMUNITY CENTER AT AEHS JINNAH AVENUE, LAHORE | <u>3,500,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 3,500,000 | | 20,000,000 |
| 3115-A | | | | |
| LO19000067 | PRESERVATION AND RESTORATION OF QUAID-E-AZAM LIBRARY, BAGH-E-JINNAH, LAHORE | <u>2,542,000</u> | <u>2,540,000</u> | <u>3,394,000</u> |
| A05270 | To Others | 2,542,000 | 2,540,000 | 3,394,000 |
| 3116-A | | | | |
| LO18000018 | ESTABLISHMENT OF PUBLIC LIBRARY IN BURJ ATARI AND SHARAQPUR DISTRICT SHEIKHUPURA. | | | <u>18,768,000</u> |
| A01150 | Others | | | 18,768,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

S& GAD

Libraries & Archives

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|--|------------|--|--|---|--|
| 01 | | GENERAL PUBLIC SERVICE | | | |
| 015 | | GENERAL SERVICES | | | |
| 0151 | | PERSONNEL SERVICES | | | |
| 015101 | | ESTABLISHMENT.SERVICES.GENERAL ADMN. | | | |
| LE4270 | | SERVICES AND GENERAL ADMINISTRATION | | | |
| 3118-A | | | | | |
| LO17001234 | | Purchase of Land and Construction of Public Library Complex at District Pakpattan | | | <u>22,410,000</u> |
| A01150 | | Others | | | 22,410,000 |
| Total Sub Sector Libraries & Archives | | | 20,838,000 | 2,540,000 | 69,355,000 |
| TOTAL SECTOR S& GAD | | | 79,418,000 | 16,309,789,669 | 84,605,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19001108 | CONSTRUCTION OF HOSTELS FOR STUDENTS OF SIMS / SERVICES HOSPITAL, LAHORE | <u>30,000,000</u> | | |
| A09701 | Purchase of Furniture and Fixture | 30,000,000 | | |
| LO19001109 | UPGRADATION OF UNDERGRADUATE SKILL LAB SIMS/SERVICES HOSPITAL, LAHORE | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| LO19001110 | ESTABLISHMENT OF UNIVERSITY OF CHILD HEALTH SCIENCES AT LAHORE | <u>5,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 5,000,000 | | |
| LO19001112 | TRAINING PROGRAMME FOR NURSES THROUGH PRIVATE SECTOR | <u>30,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |
| LO19001113 | PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT FOR TEACHING AND LEARNING PURPOSE, AT UNIVERSITY OF HEALTH SCIENCES, LAHORE | <u>100,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 100,000,000 | | |
| 297-A | | | | |
| LO17007683 | Construction of Academic Block of Nawaz Sharif Medical College, Gujrat | <u>80,939,000</u> | | <u>90,279,000</u> |
| A09203 | I.T. Equipment | 3,910,000 | | 10,000,000 |
| A09404 | Medical And Laboratory Equipment | 11,550,000 | | 20,279,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | | | 5,000,000 |
| A09501 | Transport | 10,000 | | 20,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| A09601 | | Plant and Machinery | 10,799,000 | | 15,000,000 |
| A09701 | | Purchase of Furniture and Fixture | 54,670,000 | | 20,000,000 |
| 300-U | | | | | |
| LO19001111 | | PURCHASE OF FURNITURE , FIXTURE & TRANSPORT FOR HOSTEL OF COLLEGE OF NURSING, KEMU, LAHORE | <u>30,000,000</u> | | <u>87,530,000</u> |
| A09501 | | Transport | 15,000,000 | | 40,000,000 |
| A09701 | | Purchase of Furniture and Fixture | 15,000,000 | | 47,530,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093102 | PROFS/TECHNICAL UNIVERSITIES /COLLEGES | | | |
| LE4213 | PROFESSIONAL/ TECHNICAL/UNIVERSITIES | | | |
| LO16002046 | Establishment of Punjab Institute of Neuro Sciences Lahore (Phase-III). | <u>80,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 80,000,000 | | |
| 296-A | | | | |
| LO16002041 | Establishment of Nawaz Sharif Medical College University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital | <u>433,576,000</u> | | <u>150,000,000</u> |
| A01101 | Basic Pay of Officers | | | 7,000,000 |
| A01151 | Basic Pay of Other Staff | | | 5,000,000 |
| A03942 | Cost of Other Stores | | | 3,000,000 |
| A09203 | I.T. Equipment | | | 27,805,000 |
| A09404 | Medical And Laboratory Equipment | 433,576,000 | | 73,149,000 |
| A09501 | Transport | | | 14,000,000 |
| A09601 | Plant and Machinery | | | 5,794,000 |
| A09701 | Purchase of Furniture and Fixture | | | 12,252,000 |
| A09802 | Purchase of other assets-others | | | 2,000,000 |
| 298-A | | | | |
| LO16002001 | Establishment of Fatima Jinnah Institute of Dental Sciences Jubilee Town Lahore | <u>600,000,000</u> | <u>16,878,000</u> | <u>50,000,000</u> |
| A01101 | Basic Pay of Officers | 10,000,000 | 8,500,000 | 5,910,000 |
| A01151 | Basic Pay of Other Staff | 10,000,000 | 6,300,000 | 2,080,000 |
| A01202 | House Rent Allowance | | 300,000 | 2,000,000 |
| A01203 | Conveyance Allowance | | 250,000 | 625,000 |
| A0120D | Integrated Allowance | | 18,000 | 54,000 |
| A01210 | Risk Allowance | | 66,000 | 180,000 |
| A01217 | Medical Allowance | | 180,000 | 650,000 |
| A01227 | Project Allowance | | 464,000 | |
| A0122C | Adhoc Relief Allowance - 2015 | | 100,000 | 450,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 100,000 | 600,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 100,000 | 450,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093102 | PROFS/TECHNICAL UNIVERSITIES /COLLEGES | | | |
| LE4213 | PROFESSIONAL/ TECHNICAL/UNIVERSITIES | | | |
| A0123P | Ad-hoc Relief A 2019 | | 100,000 | 450,000 |
| A01250 | Incentive Allowance | | | 4,740,000 |
| A01270 | Others | | 350,000 | 1,252,000 |
| A01274 | Medical Charges | | 50,000 | 50,000 |
| A03201 | Postage and Telegraph | | | 30,000 |
| A03202 | Telephone and Trunk Call | | | 180,000 |
| A03301 | Gas | | | 120,000 |
| A03302 | Water | | | 30,000 |
| A03303 | Electricity | | | 600,000 |
| A03402 | Rent for Office Building | | | 1,900,000 |
| A03407 | Rates and Taxes | | | 20,000 |
| A03805 | Travelling Allowance | | | 100,000 |
| A03806 | Transportation of Goods | | | 80,000 |
| A03807 | P.O.L Charges | | | 700,000 |
| A03901 | Stationery | | | 200,000 |
| A03902 | Printing and Publication | | | 200,000 |
| A03905 | Newspapers Periodicals and Books | | | 15,000 |
| A03907 | Advertising & Publicity | | | 250,000 |
| A03970 | Others | | | 250,000 |
| A06470 | Others | 470,000,000 | | 11,710,000 |
| A09203 | I.T. Equipment | | | 2,000,000 |
| A09501 | Transport | | | 9,814,000 |
| A09801 | Livestock | | | 1,000,000 |
| A09802 | Purchase of other assets-others | | | 1,000,000 |
| A13001 | Transport | | | 150,000 |
| A13101 | Machinery and Equipment | | | 120,000 |
| A13102 | Medical and Laboratory Equipments | 110,000,000 | | |
| A13201 | Furniture and Fixture | | | 40,000 |
| 301-A | | | | |
| LO16002036 | Establishment of KEMU campus at Muridkey (PC-II). | <u>80,000,000</u> | <u>1,994,265</u> | <u>88,434,000</u> |
| A01101 | Basic Pay of Officers | | | 1,000,000 |
| A01151 | Basic Pay of Other Staff | | | 550,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Medical Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 093 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 0931 | TERTIARY EDUCATION AFFAIRS AND SERVICES | | | |
| 093102 | PROFS/TECHNICAL UNIVERSITIES /COLLEGES | | | |
| LE4213 | PROFESSIONAL/ TECHNICAL/UNIVERSITIES | | | |
| A01201 | Senior Post Allowance | | | 7,500 |
| A01202 | House Rent Allowance | | | 300,000 |
| A01203 | Conveyance Allowance | | | 200,000 |
| A0120D | Integrated Allowance | | | 20,000 |
| A01210 | Risk Allowance | | | 5,000 |
| A01217 | Medical Allowance | | | 110,000 |
| A01224 | Entertainment Allowance | | | 10,000 |
| A01226 | Computer Allowance | | | 4,500 |
| A01227 | Project Allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 120,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 130,000 |
| A01239 | Special Allowance | | | 450,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 10,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 10,000 |
| A01270 | Others | | | 150,000 |
| A03301 | Gas | | | 1,000 |
| A03302 | Water | | | 1,000 |
| A03303 | Electricity | | | 500,000 |
| A03901 | Stationery | | | 200,000 |
| A03942 | Cost of Other Stores | | | 200,000 |
| A04115 | Social Security benefit in lieu of Pensi | | | 550,000 |
| A05270 | To Others | 80,000,000 | 1,994,265 | |
| A09203 | I.T. Equipment | | | 1,000 |
| A12403 | Other buildings | | | 83,903,000 |
| 302-A | | | | |
| LO16002007 | Construction of 5 Nos. Lecture Theatres at Nishtar Medical College Multan | <u>73,592,000</u> | | <u>73,592,000</u> |
| A09404 | Medical And Laboratory Equipment | 73,592,000 | | 73,592,000 |
| Total Sub Sector Medical Education | | 1,563,107,000 | 18,872,265 | 539,835,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Health Sector Reforms Programme

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO13000414 | Health Insurance card in four Pilot Districts. | <u>2,000,000,000</u> | | |
| A05270 | To Others | 2,000,000,000 | | |
| LO18002199 | Establishment of Balochistan Cardiac Center | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19010297 | Health Insurance Program Punjab | | <u>2,000,000,000</u> | |
| A05270 | To Others | | 2,000,000,000 | |
| 349-A | | | | |
| LO15004406 | Pakistan Kidney Liver Institute (PKLI) Lahore | <u>500,000,000</u> | <u>2,000,000,000</u> | <u>500,000,000</u> |
| A05270 | To Others | 500,000,000 | 2,000,000,000 | 500,000,000 |
| Total Sub Sector Health Sector Reforms Programme | | 2,550,000,000 | 4,000,000,000 | 500,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO15007034 | Establishment of Children Hospital Faisalabad | <u>29,727,000</u> | | |
| A05270 | To Others | 29,727,000 | | |
| LO16002078 | Rehabilitation of LGH Phase-I Lahore. | <u>99,953,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 99,953,000 | | |
| LO17007653 | Provision of Missing Sepcialities for Upgradation of DHQ Hospital to Teaching Hospital, Sialkot. Part-II | <u>465,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 465,000,000 | | |
| LO17007655 | Establishment of Hospital Waste Management | <u>84,312,000</u> | | |
| A05270 | To Others | 84,312,000 | | |
| LO17007665 | Strengthening / Improvement of Emergencies of Tertiary Care Hospitals in Punjab | <u>300,000,000</u> | | |
| A09203 | I.T. Equipment | 60,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 70,000,000 | | |
| A09601 | Plant and Machinery | 140,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 30,000,000 | | |
| LO18002188 | Establishment of Central Pathology Lab in Lahore using out sourcing model | <u>200,000,000</u> | | |
| A05270 | To Others | 200,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO18002192 | Provision of Missing Facilities at Sheikh Zayed Medical College Rahim Yar Khan | <u>255,000,000</u> | | |
| A03770 | Other | 3,236,000 | | |
| A09203 | I.T. Equipment | 3,620,000 | | |
| A09601 | Plant and Machinery | 190,224,000 | | |
| A09701 | Purchase of Furniture and Fixture | 12,857,000 | | |
| A09899 | Others | 45,063,000 | | |
| LO18002193 | Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab | <u>588,789,000</u> | | |
| A05270 | To Others | 588,789,000 | | |
| LO18002195 | Provision / Replacement of Dialysis Machines in Tertiary Care Hospitals in Punjab | <u>385,800,000</u> | | |
| A05270 | To Others | 385,800,000 | | |
| LO18002196 | Replacement of Old Lifts in Tertiary Care Hospitals in Punjab | <u>330,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 170,000,000 | | |
| A09601 | Plant and Machinery | 160,000,000 | | |
| LO19001116 | UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI, MURREE | <u>65,000,000</u> | | |
| A09203 | I.T. Equipment | 50,000 | | |
| A09404 | Medical And Laboratory Equipment | 34,000,000 | | |
| A09601 | Plant and Machinery | 29,660,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,290,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19001117 | UPGRADATION OF RIC INTO RAWALPINDI CARDIAC & VESULAR INSTITUTE RAWALPINDI | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| LO19001119 | UPGRADATION & STRENGTHENING OF 07 OPERATION THEATERS OF EMERGENCY AT ALLIED HOSPITAL, FAISALABAD | <u>200,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 160,000,000 | | |
| A09601 | Plant and Machinery | 40,000,000 | | |
| LO19001120 | PURCHASE OF MEDICAL EQUIPMENT FOR OPERATION THEATERS AND ICUS IN PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE | <u>483,900,000</u> | <u>323,406,804</u> | |
| A09203 | I.T. Equipment | 6,200,000 | | |
| A09404 | Medical And Laboratory Equipment | 137,000,000 | 128,115,724 | |
| A09601 | Plant and Machinery | 333,900,000 | 195,291,080 | |
| A09701 | Purchase of Furniture and Fixture | 6,800,000 | | |
| LO19001121 | STRENGTHENING AND UPGRADATION OF RADIOLOGY, PULMONOLOGY AND UROLOGY DEPARTMENT OF THE LAHORE GENERAL HOSPITAL, LAHORE | <u>158,510,000</u> | | |
| A09201 | Hardware | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 130,688,000 | | |
| A09601 | Plant and Machinery | 2,000 | | |
| A09701 | Purchase of Furniture and Fixture | 5,000 | | |
| A09802 | Purchase of other assets-others | 1,000 | | |
| A12403 | Other buildings | 27,813,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territary Health care units

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| LO19001122 | STRENGTHENING OF NEURO SURGERY DEPARTMENT , MAYO HOSPITAL, LAHORE | <u>80,000,000</u> | | |
| A09203 | I.T. Equipment | 9,990,000 | | |
| A09404 | Medical And Laboratory Equipment | 60,000,000 | | |
| A09601 | Plant and Machinery | 10,000 | | |
| A09701 | Purchase of Furniture and Fixture | 10,000,000 | | |
| LO19001124 | ESTABLISHMENT OF MOTHER & CHILD BLOCK IN SIR GANGA RAM HOSPITAL, LAHORE | <u>1,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 985,000 | | |
| A09501 | Transport | 5,000 | | |
| A09601 | Plant and Machinery | 5,000 | | |
| A09701 | Purchase of Furniture and Fixture | 5,000 | | |
| LO19001125 | PROVISION OF ESSENTIAL ELECTRO MEDICAL EQUIPMENT IN VARIOUS DEPARTMENTS AND UPGRADATION OF OTS OF SERVICES HOSPITAL, LAHORE | <u>165,843,000</u> | | |
| A09203 | I.T. Equipment | 9,990,000 | | |
| A09404 | Medical And Laboratory Equipment | 145,843,000 | | |
| A09601 | Plant and Machinery | 10,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 10,000 | | |
| LO19001126 | ESSENTIAL AND LACKING FACILITIES / EQUIPMENT FOR STRENGTHENING OF NEURO SURGERY DEPARTMENT OF JINNAH HOSPITAL, LAHORE | <u>50,000,000</u> | <u>50,000,000</u> | |
| A09201 | Hardware | 1,000 | 1,000 | |
| A09404 | Medical And Laboratory Equipment | 49,997,000 | 49,997,000 | |
| A09601 | Plant and Machinery | 1,000 | 1,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | 1,000 | |
| LO19001127 | ESTABLISHMENT OF REFERRAL SYSTEM IN PUNJAB AND INVENTORY CONTROL SYSTEM IN SHC&ME DEPARTMENT | <u>5,000,000</u> | | |
| A09203 | I.T. Equipment | 5,000,000 | | |
| LO19001129 | ESTABLISHMENT OF GYNAE BLOCK TEACHING HOSPITAL D.G.KHAN | <u>80,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 80,000,000 | | |
| LO19001130 | ESTABLISHMENT OF EMERGENCY AND OPD BLOCK TEACHING HOSPITAL DERA GHAZI KHAN | <u>80,000,000</u> | | |
| A09404 | Medical And Laboratory Equipment | 80,000,000 | | |
| LO19001131 | ESTABLISHMENT OF ORTHOPEDIC UNIT-II, BVH, BAHAWALPUR | <u>1,000,000</u> | | |
| A09201 | Hardware | 100,000 | | |
| A09404 | Medical And Laboratory Equipment | 600,000 | | |
| A09601 | Plant and Machinery | 200,000 | | |
| A09701 | Purchase of Furniture and Fixture | 100,000 | | |
| LO19001132 | CONSTRUCTION OF ONE FLOOR ON THE INCOMPLETE STRUCTURE OF CIVIL HOSPITAL, BAHAWALPUR | <u>5,000,000</u> | | |
| A09470 | Others | 3,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 2,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 309-A | | | | |
| LO09100213 | Institute of Urology & Transplantation, Rawalpindi | <u>300,000,000</u> | <u>500,000,000</u> | <u>180,000,000</u> |
| A01101 | Basic Pay of Officers | 18,911,610 | 18,911,000 | 10,000,000 |
| A01103 | Special Pay | | 122,000 | |
| A01151 | Basic Pay of Other Staff | 6,448,620 | 6,449,000 | 5,000,000 |
| A01201 | Senior Post Allowance | 11,250 | 11,000 | 1,000,000 |
| A01202 | House Rent Allowance | | 2,600,000 | |
| A01203 | Conveyance Allowance | 5,193,572 | 5,194,000 | 2,500,000 |
| A01208 | Dress Allowance | 18,830,700 | 19,085,000 | 50,000 |
| A0120D | Integrated Allowance | 14,850 | 14,000 | 3,000,000 |
| A0120N | Spl. allowances @ 20% of basic pay for S | | 211,820 | |
| A01210 | Risk Allowance | 567,000 | 520,000 | 1,000,000 |
| A01216 | Qualification Allowance | 1,000,000 | 1,063,282 | 1,000,000 |
| A01217 | Medical Allowance | | 1,200,000 | 1,000,000 |
| A0121B | Health Professional Allowance | 4,194,654 | 4,119,669 | 3,000,000 |
| A01224 | Entertainment Allowance | 14,400 | 14,000 | 5,000,000 |
| A0122M | Adhoc Relief Allowance-2016 | 2,102,298 | 1,985,718 | 3,000,000 |
| A0122P | Special Healthcare Allowance | 14,505,000 | 14,485,689 | 3,000,000 |
| A0122V | Nursing Professional Allowance | 5,643,000 | 5,173,000 | 3,000,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 25,306,023 | 25,469,511 | 3,000,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 2,536,023 | 2,433,311 | 3,000,000 |
| A0123P | Ad-hoc Relief A 2019 | | 1,000,000 | |
| A01251 | Mess Allowance | 4,926,000 | 4,515,000 | 3,000,000 |
| A01252 | Non Practicing Allowance | | 2,700,000 | 1,000,000 |
| A01273 | Honoraria | 200,000 | 201,000 | 2,000,000 |
| A01274 | Medical Charges | 800,000 | 847,000 | 1,000,000 |
| A01277 | Contingent Paid Staff | | 300,000 | |
| A01278 | Leave Salary | 500,000 | 970,000 | 5,000,000 |
| A03201 | Postage and Telegraph | 57,000 | 57,000 | 1,000,000 |
| A03202 | Telephone and Trunk Call | 1,500,000 | 1,500,000 | 1,000,000 |
| A03301 | Gas | 15,000,000 | 15,250,000 | 1,000,000 |
| A03303 | Electricity | 20,000,000 | 21,700,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03407 | Rates and Taxes | 79,000 | 79,000 | 3,000,000 |
| A03805 | Travelling Allowance | 1,000,000 | 1,000,000 | 3,000,000 |
| A03807 | P.O.L Charges | 3,000,000 | 3,000,000 | 5,000,000 |
| A03808 | Conveyance Charges | 10,000 | 10,000 | 5,000,000 |
| A03901 | Stationery | 2,500,000 | 2,500,000 | 5,000,000 |
| A03902 | Printing and Publication | 27,500,000 | 27,500,000 | 3,000,000 |
| A03905 | Newspapers Periodicals and Books | 12,000 | 12,000 | 1,000,000 |
| A03906 | Uniforms and Protective Clothing | 300,000 | 300,000 | 1,000,000 |
| A03907 | Advertising & Publicity | 1,000,000 | 1,000,000 | 1,000,000 |
| A03917 | Law Charges | 100,000 | 257,000 | 1,000,000 |
| A03919 | Payments to Others for Service Rendered | 15,000,000 | 14,750,000 | 10,000,000 |
| A03927 | Purchase of drug and medicines | 30,000,000 | 28,053,000 | 10,000,000 |
| A03942 | Cost of Other Stores | 18,166,000 | 18,166,000 | 10,000,000 |
| A03955 | Computer Stationary | 200,000 | 200,000 | 3,000,000 |
| A03970 | Others | | <u>11,000,000</u> | |
| 008 | Bedding & Clothing | | 2,500,000 | |
| 009 | X-Ray Films | | 7,500,000 | |
| 010 | Diet Charges | | 1,000,000 | |
| A05270 | To Others | | | 5,000,000 |
| A09202 | Software | 10,000,000 | 10,000,000 | 3,000,000 |
| A09203 | I.T. Equipment | 10,000,000 | 10,000,000 | 5,000,000 |
| A09404 | Medical And Laboratory Equipment | 12,296,000 | 134,496,000 | 10,450,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 2,000,000 | 2,000,000 | 1,000,000 |
| A09501 | Transport | 3,575,000 | 3,575,000 | 2,000,000 |
| A09601 | Plant and Machinery | 15,000,000 | 72,500,000 | 10,000,000 |
| A09701 | Purchase of Furniture and Fixture | | 1,000,000 | 10,000,000 |
| A13001 | Transport | | 100,000 | |
| A13101 | Machinery and Equipment | | 50,000 | |
| A13102 | Medical and Laboratory Equipments | | 50,000 | |
| A13701 | Hardware | | 300,000 | |
| 310-A | | | | |
| LO17007638 | Renovation / Improvement of DHQ Hospital, Raja Bazar, Rawalpindi | <u>46,104,000</u> | | <u>59,175,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 46,099,000 | | 59,175,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 311-A | | | | |
| LO19001114 | ESTABLISHMENT OF NEONATAL BLOCK AT BBH, RAWALPINDI | <u>40,000,000</u> | | <u>100,000,000</u> |
| A03942 | Cost of Other Stores | | | 210,000 |
| A09203 | I.T. Equipment | | | 1,370,000 |
| A09404 | Medical And Laboratory Equipment | 40,000,000 | | 88,100,000 |
| A09601 | Plant and Machinery | | | 7,120,000 |
| A09701 | Purchase of Furniture and Fixture | | | 3,200,000 |
| 312-A | | | | |
| LO19001115 | PROVISION OF MISSING FACILITIES OF PEDIATRICS, GYNECOLOGY & OBSTETRICS DEPARTMENT AT HOLY FAMILY HOSPITAL, RAWALPINDI | <u>180,000,000</u> | | <u>50,000,000</u> |
| A09404 | Medical And Laboratory Equipment | 180,000,000 | | 50,000,000 |
| 313-A | | | | |
| LO18010060 | Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (DHQ TeachingHospital Rawalpindi) | | | <u>50,000,000</u> |
| A09202 | Software | | | 5,000,000 |
| A09404 | Medical And Laboratory Equipment | | | 30,000,000 |
| A09601 | Plant and Machinery | | | 10,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 314-A | | | | |
| LO18010010 | Program for Revamping of Emergency of Tertiary Care hospital in Punjab (DHQ TeachingHospital, Sargodha) | | | <u>142,125,000</u> |
| A09404 | Medical And Laboratory Equipment | | | 142,125,000 |
| 315-A | | | | |
| LO17007652 | Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad | <u>94,003,000</u> | <u>28,489,500</u> | <u>67,974,000</u> |
| A09201 | Hardware | 909,000 | | |
| A09203 | I.T. Equipment | 1,000 | | |
| A09404 | Medical And Laboratory Equipment | 72,213,000 | 28,489,500 | 37,974,000 |
| A09413 | Drapery Fabrics Clothing And Allied Mate | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 7,859,000 | | 28,000,000 |
| A09701 | Purchase of Furniture and Fixture | 13,019,000 | | 2,000,000 |
| 316-A | | | | |
| LO19001118 | REPLACEMENT AND UPGRADATION OF ELECTROMEDICAL EQUIPMENT, FIC, FAISALABAD | <u>200,000,000</u> | | <u>150,000,000</u> |
| A09404 | Medical And Laboratory Equipment | 200,000,000 | | 150,000,000 |
| 317-A | | | | |
| LO15007846 | Provision of Mission Specialities for Upgradation of DHQ Hospital to Teaching HospitalGujranwala | <u>260,000,000</u> | <u>10,677,605</u> | <u>100,000,000</u> |
| A01106 | Pay of contract staff | 5,640,000 | 7,050,000 | 11,400,000 |
| A01170 | Others | 2,580,000 | 2,685,000 | 1,580,000 |
| A03201 | Postage and Telegraph | | | 30,000 |
| A03204 | Electronic Communication | | | 25,000 |
| A03205 | Courier and Pilot Service | 25,000 | 21,302 | 1,000 |
| A03303 | Electricity | | | 1,000 |
| A03801 | Training - domestic | | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03805 | Travelling Allowance | 300,000 | 97,365 | 250,000 |
| A03807 | P.O.L Charges | 250,000 | 40,440 | 300,000 |
| A03901 | Stationery | 500,000 | 174,897 | 300,000 |
| A03902 | Printing and Publication | 100,000 | | 200,000 |
| A03907 | Advertising & Publicity | 500,000 | 53,140 | 300,000 |
| A03919 | Payments to Others for Service Rendered | 3,000,000 | 465,000 | 11,170,000 |
| A03970 | Others | 1,000,000 | 88,156 | 300,000 |
| A06301 | Entertainments & Gifts | 25,000 | 2,305 | 50,000 |
| A09201 | Hardware | 1,000,000 | | 1,000 |
| A09202 | Software | | | 1,000 |
| A09203 | I.T. Equipment | 1,000,000 | | 2,000,000 |
| A09404 | Medical And Laboratory Equipment | 53,480,000 | | 1,000,000 |
| A09501 | Transport | | | 200,000 |
| A09601 | Plant and Machinery | 178,600,000 | | 69,341,000 |
| A09701 | Purchase of Furniture and Fixture | 12,000,000 | | 1,000,000 |
| A13001 | Transport | | | 100,000 |
| A13101 | Machinery and Equipment | | | 100,000 |
| A13102 | Medical and Laboratory Equipments | | | 100,000 |
| A13201 | Furniture and Fixture | | | 50,000 |
| A13703 | I.T. Equipment | | | 100,000 |
| 318-A | | | | |
| LO20000044 | PROVISION OF ESSENTIAL MISSING EQUIPMENT FOR STRENGTHENING OF WAZIRABAD INSTITUTE OF CARDIOLOGY WAZIRABAD | | | <u>200,000,000</u> |
| A03506 | Medical Machinery And Technical Equipmen | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | | | 199,999,000 |
| 319-A | | | | |
| LO13000379 | Upgradation of Radiology / Specialties Departments in Services Hospital, Lahore | <u>630,420,000</u> | <u>243,625,000</u> | <u>216,393,000</u> |
| A01106 | Pay of contract staff | 4,820,000 | 4,820,000 | 4,800,000 |
| A01227 | Project Allowance | 200,000 | 200,000 | |
| A03919 | Payments to Others for Service Rendered | | | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|---|--|---|--|
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 100,000 | | |
| A09404 | Medical And Laboratory Equipment | 580,000,000 | 238,605,000 | 206,645,000 |
| A09601 | Plant and Machinery | 2,880,000 | | 1,048,000 |
| A09701 | Purchase of Furniture and Fixture | 42,420,000 | | 900,000 |
| 321-A | | | | |
| LO15004382 | Establishment of Institute of Paediatric Cardiology and Cardiac Surgery at the Children's Hospital Lahore | <u>259,709,000</u> | | <u>268,204,000</u> |
| A09404 | Medical And Laboratory Equipment | 259,709,000 | | 200,000,000 |
| A09501 | Transport | | | 10,000,000 |
| A09601 | Plant and Machinery | | | 58,204,000 |
| 323-A | | | | |
| LO17007654 | Up-gradation Of Pediatric surgery & Allied Specialities at Children Hospital, Lahore. | <u>100,000,000</u> | <u>4,525,600</u> | <u>66,938,000</u> |
| A09203 | I.T. Equipment | | | 1,000 |
| A09404 | Medical And Laboratory Equipment | 100,000,000 | 4,525,600 | 66,937,000 |
| 325-A | | | | |
| LO18002187 | Renovation of Gynae OPD, Operation Theatre & Procurement of essential Electro Medical Equipment of Gynae Department, Services Hospital, Lahore | <u>58,000,000</u> | | <u>50,000,000</u> |
| A09203 | I.T. Equipment | 1,000,000 | | 2,006,000 |
| A09404 | Medical And Laboratory Equipment | 48,000,000 | | 25,291,000 |
| A09601 | Plant and Machinery | 5,000,000 | | 15,488,000 |
| A09701 | Purchase of Furniture and Fixture | 4,000,000 | | 7,215,000 |
| 326-A | | | | |
| LO19001123 | ESTABLISHMENT OF SECOND UNIT OF NEONATOLOGY AT CHILDREN HOSPITAL & INSTITUTE OF CHILD HEALTH, LAHORE | <u>80,000,000</u> | | <u>50,000,000</u> |
| A09202 | Software | 6,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09203 | I.T. Equipment | 1,000,000 | | |
| A09404 | Medical And Laboratory Equipment | 72,980,000 | | 25,000,000 |
| A09470 | Others | 10,000 | | |
| A09601 | Plant and Machinery | 1,000,000 | | 25,000,000 |
| A09701 | Purchase of Furniture and Fixture | 5,000,000 | | |
| A09802 | Purchase of other assets-others | 2,000 | | |
| A12403 | Other buildings | 2,000 | | |
| 328-A | | | | |
| LO12000615 | Provision of missing specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal. | <u>260,000,000</u> | <u>64,043,690</u> | <u>150,000,000</u> |
| A09203 | I.T. Equipment | | | 10,000,000 |
| A09404 | Medical And Laboratory Equipment | 260,000,000 | 64,043,690 | 124,378,000 |
| A09601 | Plant and Machinery | | | 5,622,000 |
| A09701 | Purchase of Furniture and Fixture | | | 10,000,000 |
| 329-A | | | | |
| LO19001106 | EXPANSION OF CPE INSTITUTE OF CARDIOLOGY, MULTAN (CONSTRUCTION OF NEW OPD & INPATIENT BLOCK) | <u>360,000,000</u> | | <u>50,000,000</u> |
| A05270 | To Others | 360,000,000 | | |
| A09404 | Medical And Laboratory Equipment | | | 50,000,000 |
| 330-A | | | | |
| LO19001107 | PROVISION OF MISSING FACILITIES FOR LINEAR ACCELARATOR AT NISHTAR HOSPITAL MULTAN | <u>8,024,000</u> | | <u>8,024,000</u> |
| A09404 | Medical And Laboratory Equipment | 8,024,000 | | 8,024,000 |
| 331-A | | | | |
| LO19001128 | ESTABLISHMENT OF TERTIARY CARE HOSPITAL (NISHTAR -II) MULTAN | <u>2,500,000,000</u> | <u>3,000,000,000</u> | <u>1,000,000,000</u> |
| A05270 | To Others | 2,500,000,000 | 3,000,000,000 | 1,000,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 333-A | | | | |
| LO20000045 | CONSTRUCTION OF PHARMACY AND STORE BLOCK AT NISHTAR HOSPITAL MULTAN | | | <u>99,600,000</u> |
| A03942 | Cost of Other Stores | | | 2,400,000 |
| A03970 | Others | | | 25,450,000 |
| A09202 | Software | | | 10,200,000 |
| A09501 | Transport | | | 59,550,000 |
| A09601 | Plant and Machinery | | | 2,000,000 |
| 334-A | | | | |
| LO12000616 | Provision of missing speciallites for upgradation of DHQ Hospital to Teaching Hospital DG Khan | <u>260,000,000</u> | <u>652,855,861</u> | <u>700,000,000</u> |
| A09203 | I.T. Equipment | | | 100,000,000 |
| A09404 | Medical And Laboratory Equipment | 260,000,000 | 652,855,861 | 490,882,000 |
| A09470 | Others | | | 9,118,000 |
| A09601 | Plant and Machinery | | | 100,000,000 |
| 335-A | | | | |
| LO19010081 | Establishment of Dera Ghazi Khan Institute Cardiology D.G Khan | | <u>1,500,000,000</u> | <u>1,000,000,000</u> |
| A05270 | To Others | | 1,500,000,000 | 1,000,000,000 |
| 337-A | | | | |
| LO15004424 | Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital Bahawalpur | <u>100,000,000</u> | <u>100,000,000</u> | <u>170,000,000</u> |
| A09404 | Medical And Laboratory Equipment | 100,000,000 | 100,000,000 | 170,000,000 |
| 338-A | | | | |
| LO17007659 | Upgradation of Neuro Surgery Department at B.V Hhspital, Bahawalpur | <u>80,961,000</u> | | <u>42,999,000</u> |
| A09404 | Medical And Laboratory Equipment | 80,961,000 | | 42,999,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 339-A | | | | |
| LO18010011 | Program for Revamping of Emergency of Tertiary Care hospital in Punjab (B. V Hospital, Bahawalpur) | | | <u>99,309,000</u> |
| A09404 | Medical And Laboratory Equipment | | | 99,309,000 |
| 340-U | | | | |
| LO19001133 | ESTABLISHMENT OF TEACHING HOSPITAL (SHEIKH ZAYED-II) RAHIM YAR KHAN | <u>5,000,000</u> | | <u>200,000,000</u> |
| A05270 | To Others | | | 200,000,000 |
| A09203 | I.T. Equipment | 1,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 4,998,000 | | |
| 341-A | | | | |
| LO18010009 | Program for Revamping of Emergency of Tertiary Care Hospital in Punjab (Sheikh ZayedHospital, R. Y. Khan) | | | <u>136,565,000</u> |
| A09404 | Medical And Laboratory Equipment | | | 136,565,000 |
| 342-A | | | | |
| LO17012443 | Punjab Thalassemia Prevention Project Phase-2 | <u>176,452,000</u> | <u>176,452,000</u> | <u>40,000,000</u> |
| A01101 | Basic Pay of Officers | 11,581,000 | 23,032,000 | 7,157,000 |
| A01151 | Basic Pay of Other Staff | 21,775,000 | 19,211,000 | 6,400,000 |
| A01202 | House Rent Allowance | 21,086,000 | 9,995,000 | 50,000 |
| A01203 | Conveyance Allowance | 6,095,000 | 4,201,000 | 10,000 |
| A01210 | Risk Allowance | 4,974,000 | 1,548,000 | 10,000 |
| A01216 | Qualification Allowance | 2,563,000 | 1,531,000 | 10,000 |
| A01217 | Medical Allowance | 2,645,000 | 2,054,000 | 50,000 |
| A01224 | Entertainment Allowance | 3,336,000 | 1,008,000 | 5,000 |
| A01226 | Computer Allowance | 6,672,000 | 1,856,000 | 10,000 |
| A01227 | Project Allowance | 4,244,000 | 1,225,000 | 10,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 1,200,000 | 50,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 1,547,000 | 50,000 |
| A01239 | Special Allowance | 8,531,000 | 4,128,000 | 10,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 1,547,000 | 50,000 |
| A0123P | Ad-hoc Relief A 2019 | | 1,316,000 | 50,000 |
| A01260 | Ration Allowance | 2,000 | | 5,000 |
| A01270 | Others | 849,000 | 4,478,000 | 41,000 |
| A03201 | Postage and Telegraph | 700,000 | 20,000 | 1,000 |
| A03202 | Telephone and Trunk Call | 149,000 | 950,000 | 1,000,000 |
| A03205 | Courier and Pilot Service | 850,000 | 850,000 | 1,000 |
| A03301 | Gas | 600,000 | | 500,000 |
| A03302 | Water | 100,000 | | 50,000 |
| A03303 | Electricity | 1,150,000 | | 2,000,000 |
| A03402 | Rent for Office Building | 572,000 | | |
| A03404 | Rent for other building | 950,000 | | |
| A03407 | Rates and Taxes | 895,000 | 345,000 | 2,000,000 |
| A03801 | Training - domestic | 20,000 | | 10,000 |
| A03802 | Training - international | 1,000 | 80,000 | 10,000 |
| A03805 | Travelling Allowance | 2,000,000 | 700,000 | 50,000 |
| A03806 | Transportation of Goods | 450,000 | 170,000 | 50,000 |
| A03807 | P.O.L Charges | 40,761,000 | 1,550,000 | 1,000,000 |
| A03901 | Stationery | 930,000 | 572,000 | 1,000,000 |
| A03902 | Printing and Publication | 200,000 | 600,000 | 50,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 20,790,000 | 200,000 | |
| A03905 | Newspapers Periodicals and Books | 3,966,000 | 20,000 | |
| A03906 | Uniforms and Protective Clothing | 2,974,000 | | |
| A03907 | Advertising & Publicity | 735,000 | 600,000 | 1,000,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 52,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,000 | 20,000 | |
| A03927 | Purchase of drug and medicines | 1,353,000 | 41,207,000 | 5,000,000 |
| A03942 | Cost of Other Stores | 910,000 | 200,000 | 5,000,000 |
| A03955 | Computer Stationary | 500,000 | 300,000 | 50,000 |
| A03970 | Others | 15,000 | 949,000 | 10,000 |
| A05270 | To Others | 20,000 | | 10,000 |
| A09201 | Hardware | 3,000 | 50,000 | 10,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A09202 | Software | | 350,000 | 10,000 |
| A09203 | I.T. Equipment | 452,000 | 5,224,000 | 10,000 |
| A09404 | Medical And Laboratory Equipment | | 22,019,000 | 5,000,000 |
| A09501 | Transport | | 9,950,000 | 2,000,000 |
| A09601 | Plant and Machinery | | 7,201,000 | |
| A09701 | Purchase of Furniture and Fixture | | 488,000 | 10,000 |
| A13001 | Transport | | 550,000 | |
| A13101 | Machinery and Equipment | | 700,000 | |
| A13201 | Furniture and Fixture | | 150,000 | |
| A13301 | Office Buildings | | 500,000 | |
| A13701 | Hardware | | 50,000 | 100,000 |
| A13702 | Software | | 10,000 | 100,000 |
| 343-A | | | | |
| LO17007664 | Establishment of Hepatitis Clinics & GI Departments in Tertiary Hospitals in the Punjab | <u>261,017,000</u> | | <u>50,000,000</u> |
| A01101 | Basic Pay of Officers | 31,017,000 | | 4,000,000 |
| A01151 | Basic Pay of Other Staff | 20,000,000 | | 4,000,000 |
| A01202 | House Rent Allowance | 10,000,000 | | 100,000 |
| A01203 | Conveyance Allowance | 3,500,000 | | 100,000 |
| A0120D | Integrated Allowance | 23,670,000 | | 100,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | 500,000 |
| A01210 | Risk Allowance | 126,000 | | 100,000 |
| A01216 | Qualification Allowance | 300,000 | | 50,000 |
| A01217 | Medical Allowance | 4,400,000 | | 100,000 |
| A01224 | Entertainment Allowance | 6,000 | | 10,000 |
| A01226 | Computer Allowance | 16,000 | | 200,000 |
| A01227 | Project Allowance | 3,000,000 | | 100,000 |
| A0122M | Adhoc Relief Allowance-2016 | 20,000 | | 500,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 300,000 | | 500,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 912,000 | | 500,000 |
| A01260 | Ration Allowance | 192,000 | | 50,000 |
| A03202 | Telephone and Trunk Call | 200,000 | | 100,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03301 | Gas | 600,000 | | 100,000 |
| A03302 | Water | 28,000 | | 100,000 |
| A03303 | Electricity | 3,000,000 | | 500,000 |
| A03404 | Rent for other building | 1,800,000 | | 4,000,000 |
| A03801 | Training - domestic | 2,000,000 | | 200,000 |
| A03807 | P.O.L Charges | 20,000,000 | | 500,000 |
| A09203 | I.T. Equipment | 30,000,000 | | 4,000,000 |
| A09404 | Medical And Laboratory Equipment | 24,506,000 | | 10,000,000 |
| A09501 | Transport | 12,600,000 | | 5,000,000 |
| A09701 | Purchase of Furniture and Fixture | 10,000,000 | | 5,000,000 |
| A12403 | Other buildings | 58,824,000 | | 9,590,000 |
| 344-A | | | | |
| LO18002194 | Provision / Replacement of Incinerators in Teaching Hospitals in Punjab | <u>251,665,000</u> | <u>339,054,000</u> | <u>339,054,000</u> |
| A09601 | Plant and Machinery | 251,665,000 | 339,054,000 | 339,054,000 |
| 345-A | | | | |
| LO18002197 | Provincial Programme for Prevention and Control of Blindness (2018-2021) | <u>20,000,000</u> | | <u>50,000,000</u> |
| A09404 | Medical And Laboratory Equipment | | | 50,000,000 |
| A09601 | Plant and Machinery | 20,000,000 | | |
| 347-U | | | | |
| LO20000047 | PROVISION OF MISSING FACILITIES IN PUNJAB INSTITUTE OF NEURO SCIENCES LAHORE | | | <u>50,000,000</u> |
| A03942 | Cost of Other Stores | | | 5,000,000 |
| A09203 | I.T. Equipment | | | 5,000,000 |
| A09404 | Medical And Laboratory Equipment | | | 30,000,000 |
| A09601 | Plant and Machinery | | | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Territory Health care units

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|--------------------|---|---|--|---|
| 07 | | HEALTH | | | |
| 073 | | HOSPITAL SERVICES | | | |
| 0731 | | GENERAL HOSPITAL SERVICES | | | |
| 073101 | | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | | GENERAL HOSPITAL SERVICES | | | |
| 348-U | | | | | |
| LO19001134 | | COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UNFUNDED SCHEMES FOR SPECIALIZED HEALTHCARE & MEDICAL EDUCATION DEPARTMENT | <u>120,000,000</u> | | <u>50,000,000</u> |
| A05270 | | To Others | 120,000,000 | | 50,000,000 |
| Total Sub Sector Territory Health care units | | | 10,770,189,000 | 6,993,130,060 | 5,986,360,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 304-A | | | | |
| LO17007668 | Establishment of 100 Beded Mother & Child Hospital, Muree (in collaboration with Fedral Government.) Punjab Share | <u>5,000,000</u> | | <u>20,000,000</u> |
| A01101 | Basic Pay of Officers | | | 20,000,000 |
| A03919 | Payments to Others for Service Rendered | 5,000,000 | | |
| 305-A | | | | |
| LO17007648 | Establishment of Blood Centre at Faisalabad with Assistance of KFW. | <u>35,000,000</u> | <u>170,000,000</u> | <u>100,000,000</u> |
| A01101 | Basic Pay of Officers | | 1,761,000 | 4,693,000 |
| A01151 | Basic Pay of Other Staff | | 1,916,000 | 5,107,000 |
| A01202 | House Rent Allowance | | 784,000 | 2,088,000 |
| A01203 | Conveyance Allowance | | 681,000 | 1,813,000 |
| A01207 | Washing Allowance | | 9,000 | 21,000 |
| A01208 | Dress Allowance | | 46,000 | 120,000 |
| A0120D | Integrated Allowance | | 15,000 | 37,000 |
| A01210 | Risk Allowance | | 100,000 | 264,000 |
| A01217 | Medical Allowance | | 384,000 | 1,021,000 |
| A0121B | Health Professional Allowance | | 705,000 | 1,877,000 |
| A01224 | Entertainment Allowance | | 3,000 | 5,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 368,000 | 979,000 |
| A0122P | Special Healthcare Allowance | | 286,000 | 760,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 368,000 | 979,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 667,000 | 1,776,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,776,000 |
| A01251 | Mess Allowance | | 97,000 | 256,000 |
| A01252 | Non Practicing Allowance | | 705,000 | 1,877,000 |
| A01270 | Others | | 706,000 | 1,880,000 |
| A03101 | Bank fees | | | 1,000 |
| A03201 | Postage and Telegraph | | 6,000 | 2,000 |
| A03202 | Telephone and Trunk Call | | 201,000 | 100,000 |
| A03204 | Electronic Communication | | | 100,000 |

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03205 | Courier and Pilot Service | | | 2,000 |
| A03301 | Gas | | 31,000 | 150,000 |
| A03302 | Water | | 31,000 | 40,000 |
| A03303 | Electricity | | 901,000 | 1,800,000 |
| A03304 | Hot and Cold Weather Charges | | | 10,000 |
| A03407 | Rates and Taxes | | 121,000 | 100,000 |
| A03805 | Travelling Allowance | | 101,000 | 800,000 |
| A03806 | Transportation of Goods | | 51,000 | 50,000 |
| A03807 | P.O.L Charges | | 501,000 | 1,000,000 |
| A03901 | Stationery | | 51,000 | 473,000 |
| A03902 | Printing and Publication | | 6,000 | 40,000 |
| A03905 | Newspapers Periodicals and Books | | 6,000 | 20,000 |
| A03906 | Uniforms and Protective Clothing | | | 10,000 |
| A03907 | Advertising & Publicity | | 51,000 | 200,000 |
| A03942 | Cost of Other Stores | | 2,001,000 | 3,000,000 |
| A03970 | Others | | 80,171,000 | 39,332,000 |
| A04114 | Superannuation Encashment Of L.P.R | | 2,000 | |
| A05216 | Fin. Assis. to the families of G. Serv. | | 2,000 | |
| A06301 | Entertainments & Gifts | | | 1,000 |
| A09501 | Transport | 35,000,000 | 59,440,000 | 24,440,000 |
| A13301 | Office Buildings | | 16,725,000 | 1,000,000 |
| 306-A | | | | |
| LO11000361 | Performance Management System in Health Department. | <u>50,000,000</u> | <u>25,020,000</u> | <u>40,000,000</u> |
| A01101 | Basic Pay of Officers | 50,000,000 | 6,000,000 | 7,000,000 |
| A01151 | Basic Pay of Other Staff | | 4,201,000 | 5,500,000 |
| A01217 | Medical Allowance | | 101,000 | 500,000 |
| A01224 | Entertainment Allowance | | 3,000 | 5,000 |
| A01227 | Project Allowance | | 3,000 | 5,000 |
| A01273 | Honoraria | | 401,000 | 1,500,000 |
| A03202 | Telephone and Trunk Call | | 1,001,000 | 500,000 |
| A03204 | Electronic Communication | | 4,001,000 | 2,084,000 |
| A03805 | Travelling Allowance | | 3,000 | 5,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| A03807 | P.O.L Charges | | 3,000 | 5,000 |
| A03901 | Stationery | | 1,001,000 | 1,000,000 |
| A03907 | Advertising & Publicity | | 51,000 | 10,000 |
| A03940 | Unforeseen expenditure | | 3,000 | 5,000 |
| A03955 | Computer Stationary | | 1,001,000 | 1,000,000 |
| A03970 | Others | | 3,000 | 5,000 |
| A09203 | I.T. Equipment | | 4,201,000 | 11,000,000 |
| A09501 | Transport | | 3,000 | 3,000,000 |
| A09601 | Plant and Machinery | | 1,001,000 | 2,500,000 |
| A13701 | Hardware | | 35,000 | 376,000 |
| A13702 | Software | | 3,000 | 1,000,000 |
| A13703 | I.T. Equipment | | 2,001,000 | 3,000,000 |
| 346-U | | | | |
| LO20000046 | PILOT PROGRAM FOR HUB & SPOKE MODEL | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |

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DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 076 | HEALTH ADMINISTRATION | | | |
| 0761 | ADMINISTRATION | | | |
| 076101 | ADMINISTRATION | | | |
| LE4433 | Administration | | | |
| 307-A | | | | |
| LO16002095 | Strategic Management Unit in SH&ME including Internal Policy and Monitoring Unit. | <u>70,000,000</u> | <u>35,012,000</u> | <u>30,000,000</u> |
| A01101 | Basic Pay of Officers | | 10,001,000 | 8,000,000 |
| A01151 | Basic Pay of Other Staff | | 1,001,000 | 4,000,000 |
| A01273 | Honoraria | | | 1,500,000 |
| A03202 | Telephone and Trunk Call | | 101,000 | 1,000,000 |
| A03303 | Electricity | | 251,000 | 2,000,000 |
| A03402 | Rent for Office Building | | 2,801,000 | 2,000,000 |
| A03805 | Travelling Allowance | | 551,000 | |
| A03807 | P.O.L Charges | | 751,000 | 2,000,000 |
| A03809 | CNG Charges (Govt) | | 251,000 | 88,000 |
| A03901 | Stationery | | 501,000 | 500,000 |
| A03907 | Advertising & Publicity | | 101,000 | 500,000 |
| A03919 | Payments to Others for Service Rendered | 70,000,000 | 16,700,000 | 3,000,000 |
| A03970 | Others | | 1,001,000 | 1,000,000 |
| A06301 | Entertainments & Gifts | | 1,001,000 | 100,000 |
| A09105 | Transport | | | 10,000 |
| A09107 | Furniture and Fixtures | | | 100,000 |
| A09201 | Hardware | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000 |
| A09501 | Transport | | | 3,000,000 |
| A09601 | Plant and Machinery | | | 100,000 |
| A09701 | Purchase of Furniture and Fixture | | | 100,000 |
| A13703 | I.T. Equipment | | | 1,000,000 |
| 308-A | | | | |
| LO16002057 | Health Reporting System | <u>85,508,000</u> | | <u>54,169,000</u> |
| A01106 | Pay of contract staff | | | 54,169,000 |
| A03919 | Payments to Others for Service Rendered | 85,508,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Specialized Health Care & Miscellaneous

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---|--------------------|--|---|--|---|
| 07 | | HEALTH | | | |
| 076 | | HEALTH ADMINISTRATION | | | |
| 0761 | | ADMINISTRATION | | | |
| 076101 | | ADMINISTRATION | | | |
| LE4433 | | Administration | | | |
| Total Sub Sector Specialized Health Care & Miscellaneous | | | 245,508,000 | 230,032,000 | 344,169,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Specialized Health Care & Medical Educat

Other Development Programme

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 07 | HEALTH | | | |
| 073 | HOSPITAL SERVICES | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | |
| LE4206 | GENERAL HOSPITAL SERVICES | | | |
| 350-A | | | | |
| LO20000048 | HEALTH INSURANCE PROGRAMME PUNJAB | | | <u>12,000,000,000</u> |
| A05270 | To Others | | | 12,000,000,000 |
| 351-A | | | | |
| LO20000049 | ESTABLISHMENT OF GENERAL HOSPITAL AT TURBAT BALUCHISTAN | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| Total Sub Sector Other Development Programme | | | | 12,050,000,000 |
| TOTAL SECTOR Specialized Health Care & Medical Education | | 15,128,804,000 | 11,242,034,325 | 19,420,364,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| LO17007538 | Establishment of Socio Economic Rehabilitation centres in 25 jails of punjab | <u>17,000,000</u> | <u>4,047,000</u> | |
| A01101 | Basic Pay of Officers | 2,050,000 | 642,000 | |
| A01151 | Basic Pay of Other Staff | 2,470,000 | 611,000 | |
| A01202 | House Rent Allowance | 1,480,000 | 373,000 | |
| A01203 | Conveyance Allowance | 100,000 | 118,000 | |
| A0120D | Integrated Allowance | 100,000 | 103,000 | |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | 1,000 | |
| A01217 | Medical Allowance | 600,000 | 558,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 450,000 | 124,000 | |
| A0122N | Special Conveyance Allowance to Disabled | 100,000 | 100,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 200,000 | 215,000 | |
| A01270 | Others | <u>826,000</u> | <u>826,000</u> | |
| 037 | 30% Social Security Benefit in lieu of P | | 826,000 | |
| A01273 | Honoraria | 3,000 | 3,000 | |
| A03201 | Postage and Telegraph | 100,000 | | |
| A03202 | Telephone and Trunk Call | 700,000 | | |
| A03805 | Travelling Allowance | 500,000 | 49,000 | |
| A03807 | P.O.L Charges | 500,000 | | |
| A03901 | Stationery | 800,000 | 95,000 | |
| A03902 | Printing and Publication | 200,000 | 19,000 | |
| A03905 | Newspapers Periodicals and Books | 200,000 | 14,000 | |
| A03907 | Advertising & Publicity | 500,000 | 98,000 | |
| A03918 | Exhibitions, Fairs & Other National Cel | 500,000 | 98,000 | |
| A03942 | Cost of Other Stores | 500,000 | | |
| A03970 | Others | 2,579,000 | | |
| A05270 | To Others | 60,000 | | |
| A09501 | Transport | 631,000 | | |
| A09601 | Plant and Machinery | 100,000 | | |
| A09701 | Purchase of Furniture and Fixture | 750,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

10 SOCIAL PROTECTION
108 OTHERS
1081 OTHERS
108101 SOCIAL WELFARE MEASURES

LE4319 SOCIAL WELFARE MEASURES

| | | | | |
|-------------------|---|--------------------------|--|--|
| LO18002224 | Establishment of community welfare center for Transgenders | <u>23,204,000</u> | | |
| A01101 | Basic Pay of Officers | 1,000,000 | | |
| A01151 | Basic Pay of Other Staff | 1,000,000 | | |
| A01202 | House Rent Allowance | 400,000 | | |
| A01203 | Conveyance Allowance | 900,000 | | |
| A0120D | Integrated Allowance | 100,000 | | |
| A0120X | Ad - hoc Allowance - 2010 | 100,000 | | |
| A01217 | Medical Allowance | 925,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 350,000 | | |
| A0122N | Special Conveyance Allowance to Disabled | 100,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 500,000 | | |
| A01270 | Others | 11,000 | | |
| A01273 | Honoraria | 10,000 | | |
| A03201 | Postage and Telegraph | 100,000 | | |
| A03202 | Telephone and Trunk Call | 10,000 | | |
| A03301 | Gas | 100,000 | | |
| A03303 | Electricity | 800,000 | | |
| A03304 | Hot and Cold Weather Charges | 10,000 | | |
| A03402 | Rent for Office Building | 4,800,000 | | |
| A03805 | Travelling Allowance | 100,000 | | |
| A03807 | P.O.L Charges | 400,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03902 | Printing and Publication | 100,000 | | |
| A03905 | Newspapers Periodicals and Books | 100,000 | | |
| A03907 | Advertising & Publicity | 100,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 100,000 | | |
| A03919 | Payments to Others for Service Rendered | 3,380,000 | | |
| A03942 | Cost of Other Stores | 2,516,000 | | |
| A03970 | Others | 5,089,000 | | |
| A09501 | Transport | 1,000 | | |
| A09601 | Plant and Machinery | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| LO18002226 | Provision for missing facilities in the existing institutions of Social Welfare Department across the Punjab | <u>25,000,000</u> | | |
| A09601 | Plant and Machinery | 12,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 13,000,000 | | |
| LO19001068 | ESTABLISHMENT OF VIOLENCE AGAINST WOMEN CENTRE (VAWC) AT DIV. HQ (FAISALABAD, RAWALPINDI, LAHORE AND BAHAWALPUR) | <u>65,000,000</u> | | |
| A01101 | Basic Pay of Officers | 1,000,000 | | |
| A01151 | Basic Pay of Other Staff | 1,000,000 | | |
| A01202 | House Rent Allowance | 500,000 | | |
| A01203 | Conveyance Allowance | 600,000 | | |
| A0120D | Integrated Allowance | 100,000 | | |
| A01216 | Qualification Allowance | 1,000 | | |
| A01217 | Medical Allowance | 200,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 200,000 | | |
| A0122N | Special Conveyance Allowance to Disabled | 1,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 200,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 1,000 | | |
| A01270 | Others | 571,000 | | |
| A01273 | Honoraria | 1,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 1,000 | | |
| A03805 | Travelling Allowance | 1,000 | | |
| A03807 | P.O.L Charges | 1,000 | | |
| A03901 | Stationery | 300,000 | | |
| A03905 | Newspapers Periodicals and Books | 200,000 | | |
| A03907 | Advertising & Publicity | 500,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 2,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A03919 | Payments to Others for Service Rendered | 6,000,000 | | |
| A03942 | Cost of Other Stores | 12,000,000 | | |
| A03970 | Others | 11,000,000 | | |
| A05270 | To Others | 1,000 | | |
| A09501 | Transport | 9,620,000 | | |
| A09601 | Plant and Machinery | 10,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 9,000,000 | | |
| LO19001069 | PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II) | | <u>40,000,000</u> | |
| A03919 | Payments to Others for Service Rendered | 5,000,000 | | |
| A03942 | Cost of Other Stores | 5,000,000 | | |
| A03970 | Others | 10,000,000 | | |
| A09601 | Plant and Machinery | 10,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 10,000,000 | | |
| LO19001071 | AWARENESS RAISING CAMPAIGN FOR ERADICATION OF SOCIAL EVILS/ CRIMES ACROSS THE PUNJAB | | <u>25,000,000</u> | |
| A03901 | Stationery | 10,000,000 | | |
| A03907 | Advertising & Publicity | 15,000,000 | | |
| LO19001073 | ESTABLISHMENT OF 06 PANNAH GAH IN VARIOUS HOSPITALS AT LAHORE | | <u>80,000,000</u> | |
| A01101 | Basic Pay of Officers | 1,000 | | |
| A01151 | Basic Pay of Other Staff | 1,000 | | |
| A01202 | House Rent Allowance | 10,000 | | |
| A01203 | Conveyance Allowance | 1,000 | | |
| A0120D | Integrated Allowance | 1,000 | | |
| A01216 | Qualification Allowance | 1,000 | | |
| A01217 | Medical Allowance | 1,000 | | |

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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A0122M | Adhoc Relief Allowance-2016 | 1,000 | | |
| A0122N | Special Conveyance Allowance to Disabled | 1,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 10,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 1,000 | | |
| A01270 | Others | 1,000 | | |
| A01273 | Honoraria | 1,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 1,000 | | |
| A03805 | Travelling Allowance | 1,000 | | |
| A03807 | P.O.L Charges | 1,000 | | |
| A03901 | Stationery | 1,000 | | |
| A03905 | Newspapers Periodicals and Books | 1,000 | | |
| A03907 | Advertising & Publicity | 1,000 | | |
| A03918 | Exhibitions, Fairs & Other National Cel | 1,000 | | |
| A03919 | Payments to Others for Service Rendered | 1,000 | | |
| A03942 | Cost of Other Stores | 1,000 | | |
| A03970 | Others | 79,955,000 | | |
| A09501 | Transport | 2,000 | | |
| A09601 | Plant and Machinery | 1,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| 1829-A | | | | |
| LO18010088 | Establishment of Musafir Khana (Pannah Gah) at different location inLahore City | <u>27,000,000</u> | <u>22,015,000</u> | <u>13,850,000</u> |
| A01101 | Basic Pay of Officers | 200,000 | 200,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 4,667,052 | 4,667,000 | 1,000 |
| A01202 | House Rent Allowance | 400,000 | 400,000 | 1,000 |
| A01203 | Conveyance Allowance | 600,000 | 600,000 | 1,000 |
| A0120D | Integrated Allowance | 120,000 | 120,000 | 1,000 |
| A01216 | Qualification Allowance | | | 1,000 |
| A01217 | Medical Allowance | 500,000 | 500,000 | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 1,000 |
| A0122N | Special Conveyance Allowance to Disabled | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 3,000,000 | 3,000,000 | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 3,600,000 | 3,600,000 | 12,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 10,000 |
| A01270 | Others | | | 1,000 |
| A03201 | Postage and Telegraph | | | 1,000 |
| A03202 | Telephone and Trunk Call | 60,000 | | 1,000 |
| A03301 | Gas | 120,000 | | 1,000 |
| A03303 | Electricity | 2,400,000 | 1,247,000 | 1,000 |
| A03304 | Hot and Cold Weather Charges | 240,000 | 98,000 | 1,000 |
| A03805 | Travelling Allowance | | | 1,000 |
| A03807 | P.O.L Charges | | | 1,000 |
| A03901 | Stationery | | | 1,000 |
| A03905 | Newspapers Periodicals and Books | | | 1,000 |
| A03907 | Advertising & Publicity | | | 1,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 8,160,000 | 7,220,000 | 5,000,000 |
| A03942 | Cost of Other Stores | 282,948 | | 3,000,000 |
| A03970 | Others | <u>250,000</u> | <u>250,000</u> | <u>4,803,000</u> |
| 001 | Others | | 250,000 | |
| A09203 | I.T. Equipment | | | 1,000,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | 1,000,000 | 113,000 | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 1,400,000 | | 1,000 |
| 1830-A | | | | |
| LO19001070 | STRENGTHENING AND CAPACITY BUILDING OF PLANNING WING OF DIRECTORATE GENERAL SW & BM, PUNJAB, LAHORE | <u>5,000,000</u> | <u>2,258,000</u> | <u>9,000,000</u> |
| A01101 | Basic Pay of Officers | | 582,000 | |
| A01106 | Pay of contract staff | | 500,000 | |
| A01151 | Basic Pay of Other Staff | | 500,000 | |
| A01202 | House Rent Allowance | | 150,000 | |
| A01203 | Conveyance Allowance | | 140,000 | |
| A0120D | Integrated Allowance | | 16,000 | |
| A01217 | Medical Allowance | | 60,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A0122M | Adhoc Relief Allowance-2016 | | 60,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 100,000 | |
| A0123G | Ad-hoc Relief Allowance-2018 | | 100,000 | |
| A01270 | Others | | 50,000 | |
| A03919 | Payments to Others for Service Rendered | 500,000 | | |
| A03970 | Others | 300,000 | | 2,000,000 |
| A09203 | I.T. Equipment | | | 2,000,000 |
| A09501 | Transport | 600,000 | | |
| A09601 | Plant and Machinery | 400,000 | | 3,000,000 |
| A09701 | Purchase of Furniture and Fixture | 200,000 | | 2,000,000 |
| A12703 | Consultant Services & Training | 3,000,000 | | |
| 1835-A | | | | |
| LO19001067 | ESTABLISHMENT OF PANNAH GAH AT TAUNSA SHAREEF, D.G KHAN | <u>18,000,000</u> | <u>6,425,000</u> | <u>16,950,000</u> |
| A01101 | Basic Pay of Officers | 300,000 | 300,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 700,000 | 700,000 | 1,000 |
| A01202 | House Rent Allowance | 500,000 | 500,000 | 1,000 |
| A01203 | Conveyance Allowance | 600,000 | 600,000 | 1,000 |
| A0120D | Integrated Allowance | 100,000 | 100,000 | 1,000 |
| A01216 | Qualification Allowance | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | 200,000 | 200,000 | 1,000 |
| A01222 | Hardship allowance | | | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 200,000 | 200,000 | 1,000 |
| A0122N | Special Conveyance Allowance to Disabled | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 200,000 | 200,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 1,000 | 1,000 | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01270 | Others | 572,000 | 572,000 | 1,000 |
| A01273 | Honoraria | 1,000 | 1,000 | 1,000 |
| A03201 | Postage and Telegraph | 1,000 | | 1,000 |
| A03202 | Telephone and Trunk Call | 1,000 | | 1,000 |
| A03805 | Travelling Allowance | 1,000 | | 1,000 |
| A03807 | P.O.L Charges | 1,000 | | 1,000 |

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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A03901 | Stationery | 300,000 | | 1,000 |
| A03905 | Newspapers Periodicals and Books | 20,000 | | 1,000 |
| A03907 | Advertising & Publicity | 50,000 | | 1,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 20,000 | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 500,000 | | 2,000,000 |
| A03942 | Cost of Other Stores | 4,531,000 | | 2,001,000 |
| A03970 | Others | 200,000 | | 7,925,000 |
| A09203 | I.T. Equipment | | | 1,000,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | 3,000,000 | 550,000 | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | 6,000,000 | 2,500,000 | 3,000,000 |
| 1836-A | | | | |
| LO15000015 | Establishment of Qasar-e-Behbood at Muzaffargarh | <u>25,426,000</u> | <u>5,020,000</u> | <u>10,000,000</u> |
| A01101 | Basic Pay of Officers | 800,000 | 800,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 900,000 | 900,000 | 1,000 |
| A01202 | House Rent Allowance | 400,000 | 400,000 | 1,000 |
| A01203 | Conveyance Allowance | 500,000 | 500,000 | 1,000 |
| A0120D | Integrated Allowance | 40,000 | 40,000 | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | 10,000 | 10,000 | 1,000 |
| A01217 | Medical Allowance | 925,000 | 925,000 | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 350,000 | 350,000 | 1,000 |
| A0122N | Special Conveyance Allowance to Disabled | 48,000 | 48,000 | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 400,000 | 400,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01270 | Others | <u>11,000</u> | <u>11,000</u> | <u>1,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 11,000 | |
| A01273 | Honoraria | 10,000 | 10,000 | 1,000 |
| A03201 | Postage and Telegraph | 10,000 | | 1,000 |
| A03202 | Telephone and Trunk Call | 60,000 | | 1,000 |
| A03301 | Gas | 50,000 | | 1,000 |
| A03303 | Electricity | 100,000 | 10,000 | 1,000 |

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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A03304 | Hot and Cold Weather Charges | 10,000 | | 1,000 |
| A03805 | Travelling Allowance | 50,000 | | 1,000 |
| A03807 | P.O.L Charges | 400,000 | | 1,000 |
| A03901 | Stationery | 50,000 | 50,000 | 1,000 |
| A03902 | Printing and Publication | 50,000 | 6,000 | 1,000 |
| A03905 | Newspapers Periodicals and Books | 50,000 | | 1,000 |
| A03907 | Advertising & Publicity | 50,000 | 5,000 | 1,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 50,000 | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 1,300,000 | | 1,000,000 |
| A03942 | Cost of Other Stores | 3,150,000 | 378,000 | 2,000,000 |
| A03970 | Others | 9,426,000 | 177,000 | 4,473,000 |
| A09203 | I.T. Equipment | | | 500,000 |
| A09501 | Transport | 950,000 | | 1,000 |
| A09601 | Plant and Machinery | 3,000,000 | | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | 2,276,000 | | 1,000,000 |
| 1837-A | | | | |
| LO17007537 | Rehabilitation / Restoration of burnt & damaged unit of office of DGSW punjab | <u>16,000,000</u> | | <u>16,000,000</u> |
| A09203 | I.T. Equipment | | | 2,000,000 |
| A09601 | Plant and Machinery | 10,000,000 | | 8,000,000 |
| A09701 | Purchase of Furniture and Fixture | 6,000,000 | | 6,000,000 |
| 1838-A | | | | |
| LO17007540 | Disbalded persons management information system | <u>40,000,000</u> | <u>13,952,000</u> | <u>30,365,000</u> |
| A01101 | Basic Pay of Officers | 800,000 | 800,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 9,000,000 | 9,000,000 | 1,000 |
| A01202 | House Rent Allowance | 700,000 | 700,000 | 1,000 |
| A01203 | Conveyance Allowance | 900,000 | 900,000 | 1,000 |
| A0120D | Integrated Allowance | 200,000 | 200,000 | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | 900,000 | 900,000 | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 400,000 | 400,000 | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A0122N | Special Conveyance Allowance to Disabled | 24,000 | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 500,000 | 500,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01270 | Others | 51,000 | 51,000 | 1,000 |
| A01273 | Honoraria | 500,000 | 500,000 | 1,000 |
| A03201 | Postage and Telegraph | 500,000 | | 1,000 |
| A03202 | Telephone and Trunk Call | 600,000 | | 1,000 |
| A03301 | Gas | | | 1,000 |
| A03303 | Electricity | | | 1,000 |
| A03304 | Hot and Cold Weather Charges | | | 1,000 |
| A03805 | Travelling Allowance | 10,000 | | 1,000 |
| A03807 | P.O.L Charges | 500,000 | | 1,000 |
| A03901 | Stationery | 800,000 | | 1,000 |
| A03902 | Printing and Publication | 500,000 | | 1,000 |
| A03905 | Newspapers Periodicals and Books | 300,000 | | 1,000 |
| A03907 | Advertising & Publicity | 500,000 | | 1,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 300,000 | | 1,000 |
| A03919 | Payments to Others for Service Rendered | 500,000 | | 1,000,000 |
| A03942 | Cost of Other Stores | 335,000 | | 1,000,000 |
| A03970 | Others | 20,612,000 | | 3,336,000 |
| A05270 | To Others | | | 1,000 |
| A09203 | I.T. Equipment | | | 5,000,000 |
| A09501 | Transport | 100,000 | | 1,000 |
| A09601 | Plant and Machinery | 100,000 | | 10,000,000 |
| A09701 | Purchase of Furniture and Fixture | 367,000 | | 10,000,000 |
| A09899 | Others | | | 1,000 |
| 1841-A | | | | |
| LO17007535 | Establishment of centre for disabled (Nasheman) at Faisalabad & Bahawalpur | <u>39,053,000</u> | <u>14,359,000</u> | <u>30,661,000</u> |
| A01101 | Basic Pay of Officers | 800,000 | 700,000 | 1,000 |
| A01151 | Basic Pay of Other Staff | 800,000 | 700,000 | 1,000 |
| A01202 | House Rent Allowance | 1,100,000 | 1,000,000 | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| A01203 | Conveyance Allowance | 1,000,000 | 900,000 | 1,000 |
| A0120D | Integrated Allowance | 150,000 | 150,000 | 1,000 |
| A0120X | Ad - hoc Allowance - 2010 | 1,000 | 1,000 | 1,000 |
| A01217 | Medical Allowance | 1,000,000 | 900,000 | 1,000 |
| A0122M | Adhoc Relief Allowance-2016 | 800,000 | 800,000 | 1,000 |
| A0122N | Special Conveyance Allowance to Disabled | 30,000 | 15,000 | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 800,000 | 800,000 | 1,000 |
| A01270 | Others | <u>2,000</u> | <u>2,000</u> | <u>1,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | | 2,000 | |
| A01273 | Honoraria | 200,000 | | 1,000 |
| A03201 | Postage and Telegraph | 60,000 | | 1,000 |
| A03202 | Telephone and Trunk Call | 300,000 | 78,000 | 1,000 |
| A03301 | Gas | 200,000 | 9,000 | 2,000,000 |
| A03303 | Electricity | 800,000 | 501,000 | 5,000,000 |
| A03304 | Hot and Cold Weather Charges | 100,000 | | 100,000 |
| A03402 | Rent for Office Building | 4,800,000 | 3,331,000 | 4,800,000 |
| A03805 | Travelling Allowance | 300,000 | 74,000 | 1,000 |
| A03807 | P.O.L Charges | 500,000 | | 1,000 |
| A03901 | Stationery | 100,000 | 79,000 | 1,000 |
| A03902 | Printing and Publication | 100,000 | 123,000 | 1,000 |
| A03905 | Newspapers Periodicals and Books | 100,000 | 9,000 | 1,000 |
| A03907 | Advertising & Publicity | 100,000 | 44,000 | 1,000 |
| A03918 | Exhibitions, Fairs & Other National Cel | 100,000 | 53,000 | 1,000 |
| A03919 | Payments to Others for Service Rendered | 100,000 | 1,427,000 | 5,000,000 |
| A03942 | Cost of Other Stores | 100,000 | 347,000 | 5,000,000 |
| A03970 | Others | 21,047,000 | 1,230,000 | 8,735,000 |
| A06101 | Merit | 200,000 | 1,086,000 | 1,000 |
| A09501 | Transport | 3,361,000 | | 1,000 |
| A09601 | Plant and Machinery | 1,000 | | 1,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | 1,000 |
| A09899 | Others | | | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4319 | SOCIAL WELFARE MEASURES | | | |
| 1842-A | | | | |
| LO18002225 | Upgradation of existing Sanatzars and Qasr-e-Behhoods (Pilot) | <u>35,747,000</u> | | <u>34,446,000</u> |
| A03970 | Others | 7,247,000 | | |
| A09203 | I.T. Equipment | | | 4,446,000 |
| A09601 | Plant and Machinery | 12,500,000 | | 16,000,000 |
| A09701 | Purchase of Furniture and Fixture | 16,000,000 | | 14,000,000 |
| 1845-A | | | | |
| LO19001072 | UP-GRADATION OF MODEL CHILDREN HOMES (M&F) BAHAWALPUR AND DG KHAN | <u>30,000,000</u> | | <u>16,000,000</u> |
| A01101 | Basic Pay of Officers | | | 1,000 |
| A01151 | Basic Pay of Other Staff | | | 1,000 |
| A01202 | House Rent Allowance | | | 1,000 |
| A01203 | Conveyance Allowance | | | 1,000 |
| A0120D | Integrated Allowance | | | 1,000 |
| A01217 | Medical Allowance | | | 1,000 |
| A0122N | Special Conveyance Allowance to Disabled | | | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 1,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 2,000 |
| A01270 | Others | | | 1,000 |
| A03204 | Electronic Communication | | | 1,000 |
| A03807 | P.O.L Charges | | | 1,000 |
| A03902 | Printing and Publication | | | 1,000 |
| A03970 | Others | | | 3,983,000 |
| A05270 | To Others | | | 1,000 |
| A09203 | I.T. Equipment | | | 1,000,000 |
| A09501 | Transport | | | 1,000 |
| A09601 | Plant and Machinery | 30,000,000 | | 6,000,000 |
| A09701 | Purchase of Furniture and Fixture | | | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Social Welfare

Social Welfare

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 10 | | SOCIAL PROTECTION | | | |
| 108 | | OTHERS | | | |
| 1081 | | OTHERS | | | |
| 108101 | | SOCIAL WELFARE MEASURES | | | |
| LE4319 | | SOCIAL WELFARE MEASURES | | | |
| Total Sub Sector Social Welfare | | | 511,430,000 | 68,076,000 | 177,272,000 |
| TOTAL SECTOR Social Welfare | | | 511,430,000 | 68,076,000 | 177,272,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| LO17001326 | Construction of Building of Govt. Special Education Centre, Chunian District Kasur. | <u>2,529,000</u> | | |
| A05270 | To Others | 2,529,000 | | |
| LO18000067 | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, P. D KHAN DISTRICT JHELUM. | <u>1,833,000</u> | | |
| A12403 | Other buildings | 1,833,000 | | |
| LO18000068 | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, SOHAWA DISTRICT JHELUM. | <u>1,833,000</u> | | |
| A12403 | Other buildings | 1,833,000 | | |
| LO18000069 | STRENGTHENING OF GOVT. SHADAB INSTITUTE OF SPECIAL EDUCATION CENTRE & GOVT. SCHOOL FOR PHYSICALLY DISABLED CHILDREN MULTAN. | <u>17,717,000</u> | | |
| A06470 | Others | 17,717,000 | | |
| LO18000070 | UP-GRADATION OF GOVT. SCHOOL OF SPECIAL EDUCATION FOR HEARING IMPAIRED OKARA FROM SECONDARY TO HIGHER SECONDARY LEVEL. | <u>3,895,000</u> | | |
| A06470 | Others | 3,895,000 | | |
| LO18002155 | Establishment of Govt. Degree College of Special Education, Sargodha. | <u>25,635,000</u> | | |
| A06470 | Others | 25,635,000 | | |

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| LO18002156 | Up-Gradation of Govt. Special Education Centre, Sahiwal District Sargodha from Middle to Secondary Level. | <u>13,000,000</u> | | |
| A06470 | Others | 13,000,000 | | |
| LO18002159 | Up-Gradation of Govt. Special Education Centre, Burewala, District Vehari from Middle to Secondary Level. | <u>13,000,000</u> | | |
| A06470 | Others | 13,000,000 | | |
| LO18002160 | Establishment of Govt. Special Education Centre Tehsil Chowk Sarwar Shaheed, District Muzafargarh. | <u>13,677,000</u> | | |
| A06470 | Others | 13,677,000 | | |
| LO18002162 | Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. | <u>334,987,000</u> | | |
| A05270 | To Others | 334,987,000 | | |
| LO19000143 | INITIATIVE FOR OUTSOURCING OF SPECIAL EDUCATION SERVICES | <u>14,943,000</u> | | |
| A03770 | Other | 1,500,000 | | |
| A06102 | Others | 11,937,000 | | |
| A06470 | Others | 1,506,000 | | |

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| LO19000146 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE DOLTALA TEHSIL GUJAR KHAN DISTRICT RAWALPINDI. | <u>16,500,000</u> | | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A09470 | Others | 871,900 | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |
| LO19000180 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE JANDANWALA DISTRICT BHAKKAR. | <u>16,500,000</u> | | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |
| LO19000214 | UP-GRADATION OF GOVT. SPECIAL EDUCATION CENTRE AT KAMALIA DISTRICT T.T SINGH FROM MIDDLE TO SECONDARY LEVEL. | <u>13,000,000</u> | | |
| A06470 | Others | 13,000,000 | | |
| LO19000215 | UP-GRADATION OF GOVT. SPECIAL EDUCATION SCHOOL FOR HEARING IMPAIRED T.T. SINGH FROM SECONDARY TO HIGHER SECONDARY LEVEL. | <u>15,000,000</u> | | |
| A06470 | Others | 15,000,000 | | |
| LO19000216 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, WANDO TEHSIL KAMOKI DISTRICT GUJRANWALA. | <u>16,500,000</u> | | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |
| LO19000250 | CONSTRUCTION OF BUILDING OF GOVT. SHADAB TRAINING INSTITUTE FOR MENTALLY CHALLENGED CHILDREN GUJRANWALA. | <u>47,000,000</u> | | |
| A06470 | Others | 47,000,000 | | |

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DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
|---------------------------|--|---|--|---|

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
094 EDUCATION SERVICES NONDEFINABLE BY LEVEL
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

LE4273 SCHOOL FOR HANDICAPPED

| | | | | |
|-------------------|--|--------------------------|--|--|
| LO19000251 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, FATEHGARH TEHSIL & DISTRICT SIALKOT. | <u>16,500,000</u> | | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03101 | Bank fees | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |
| LO19000285 | UP-GRADATION OF GOVT. SPECIAL EDUCATION SCHOOL FOR HEARING IMPAIRED CHILDREN SIALKOT FROM MIDDLE TO SECONDARY LEVEL. | <u>13,000,000</u> | | |
| A06470 | Others | 13,000,000 | | |
| LO19000286 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE NARANG MANDI TEHSIL MURIDKEY DISTRICT SHEIKHUPURA. | <u>16,500,000</u> | | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |
| LO19000320 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, ABDUL HAKEEM, TEHSIL KABIRWALA DISTRICT KHANEWAL | | <u>16,500,000</u> | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
094 EDUCATION SERVICES NONDEFINABLE BY LEVEL
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

LE4273 SCHOOL FOR HANDICAPPED

| | | | | |
|--------|-----------------------------------|-----------|--|--|
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |

**LO19000354 UP-GRADATION OF GOVT. MIDDLE SCHOOL OF
SPECIAL EDUCATION FOR HEARING IMPAIRED
CHILDREN, VEhari.** **13,000,000**

A06470 Others 13,000,000

**LO19000355 ESTABLISHMENT OF GOVT. DEGREE COLLEGE OF
SPECIAL EDUCATION D.G.KHAN.** **37,000,000**

A06470 Others 37,000,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| LO19000356 | ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE, CHOWK AZAM DISTRICT LAYYAH. | <u>16,500,000</u> | | |
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01151 | Basic Pay of Other Staff | 894,000 | | |
| A01202 | House Rent Allowance | 277,000 | | |
| A01203 | Conveyance Allowance | 399,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 186,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 309,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
|-------------------------------|--|---|--|---|

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
094 EDUCATION SERVICES NONDEFINABLE BY LEVEL
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

LE4273 SCHOOL FOR HANDICAPPED

| | | | | |
|--------|-----------------------------------|-----------|--|--|
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |

LO19000390 ESTABLISHMENT OF GOVT. SPECIAL EDUCATION CENTRE FATEHPUR TEHSIL KAROR LAL ESAN

16,500,000

DISTRICT LAYYAH.

| | | | | |
|--------|----------------------------------|-----------|--|--|
| A01101 | Basic Pay of Officers | 1,018,000 | | |
| A01202 | House Rent Allowance | 894,000 | | |
| A01203 | Conveyance Allowance | 277,000 | | |
| A0120D | Integrated Allowance | 11,000 | | |
| A01217 | Medical Allowance | 399,000 | | |
| A0122J | Special Education Allowance | 322,000 | | |
| A0122M | Adhoc Relief Allowance-2016 | 165,000 | | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 190,000 | | |
| A01239 | Special Allowance | 186,000 | | |
| A0123G | Ad-hoc Relief Allowance-2018 | 95,000 | | |
| A01251 | Mess Allowance | 309,000 | | |
| A01270 | Others | 665,000 | | |
| A03201 | Postage and Telegraph | 1,000 | | |
| A03202 | Telephone and Trunk Call | 20,000 | | |
| A03303 | Electricity | 150,000 | | |
| A03304 | Hot and Cold Weather Charges | 5,000 | | |
| A03402 | Rent for Office Building | 300,000 | | |
| A03407 | Rates and Taxes | 25,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03808 | Conveyance Charges | 2,000 | | |
| A03901 | Stationery | 30,000 | | |
| A03902 | Printing and Publication | 30,000 | | |
| A03905 | Newspapers Periodicals and Books | 5,000 | | |
| A03906 | Uniforms and Protective Clothing | 90,000 | | |
| A03907 | Advertising & Publicity | 30,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A03942 | Cost of Other Stores | 30,000 | | |
| A03970 | Others | 30,000 | | |
| A06102 | Others | 145,000 | | |
| A09203 | I.T. Equipment | 175,000 | | |
| A09470 | Others | 871,900 | | |
| A09501 | Transport | 6,500,000 | | |
| A09601 | Plant and Machinery | 1,325,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,979,100 | | |
| A09802 | Purchase of other assets-others | 75,000 | | |
| LO19000424 | UP-GRADATION OF GOVT. SPECIAL EDUCATION CENTRE AT KAROR LAL ESAN DISTRICT LAYYAH FROM MIDDLE TO SECONDARY LEVEL. | <u>13,000,000</u> | | |
| A06470 | Others | 13,000,000 | | |
| LO19000425 | UP-GRADATION OF GOVT. SPECIAL EDUCATION CENTRE AT HAROON ABAD DISTRICT BAHAWALNAGAR | <u>13,000,000</u> | | |
| A06470 | Others | 13,000,000 | | |
| LO19000426 | AWARENESS CAMPAIGN | <u>10,000,000</u> | <u>2,031,433</u> | |
| A03901 | Stationery | | 159,400 | |
| A03902 | Printing and Publication | | 238,000 | |
| A03903 | Conference/Seminars/Workshops/ Symposia | | 520,600 | |
| A03907 | Advertising & Publicity | | 1,113,433 | |
| A06470 | Others | 10,000,000 | | |
| LO19000427 | ADDITION / ALTERATION / STRENGTHENING OF DIRECTORATE GENERAL OF SPECIAL EDUCATION PUNJAB. | <u>20,000,000</u> | <u>7,773,500</u> | |
| A06470 | Others | 20,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| A09501 | Transport | | 6,043,000 | |
| A09601 | Plant and Machinery | | 194,700 | |
| A09701 | Purchase of Furniture and Fixture | | 1,535,800 | |
| 123-A | | | | |
| LO20000013 | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, MANSAR TEHSIL HAZRO DISTRICT ATTOCK. | | | <u>892,000</u> |
| A06470 | Others | | | 892,000 |
| 124-A | | | | |
| LO20000014 | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, HAZRO DISTRICT ATTOCK | | | <u>9,876,000</u> |
| A06470 | Others | | | 9,876,000 |
| 125-A | | | | |
| LO20000015 | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE, KALLAR KAHAR DISTRICT CHAKWAL | | | <u>9,334,000</u> |
| A06470 | Others | | | 9,334,000 |
| 129-A | | | | |
| LO19001165 | STRATEGIC PLANNING UNIT (SPU) OF SPECIAL EDUCATION DEPARTMENT. | <u>10,850,000</u> | <u>10,100,000</u> | <u>11,811,000</u> |
| A01101 | Basic Pay of Officers | 10,100,000 | 10,100,000 | 11,111,000 |
| A03901 | Stationery | 200,000 | | 200,000 |
| A03902 | Printing and Publication | 100,000 | | 100,000 |
| A03942 | Cost of Other Stores | 300,000 | | 250,000 |
| A06470 | Others | 150,000 | | 150,000 |
| 132-U | | | | |
| LO20000016 | STRENGTHENING OF GOVT. TRAINING COLLEGE FOR THE TEACHERS OF BLIND, LAHORE. | | | <u>3,000,000</u> |
| A06470 | Others | | | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Special Education

Special Education

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|---|--|---|
| | | Rs | Rs | Rs |
| 09 | EDUCATION AFFAIRS AND SERVICES | | | |
| 094 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 0941 | EDUCATION SERVICES NONDEFINABLE BY LEVEL | | | |
| 094101 | SCHOOL FOR HANDICAPPED / RETARDED PERSON | | | |
| LE4273 | SCHOOL FOR HANDICAPPED | | | |
| 133-U | | | | |
| LO20000017 | PROVISION OF FUNDS FOR CLEARANCE OF PENDING LIABILITIES OF ADP SCHEMES | | | <u>13,800,000</u> |
| A06470 | Others | | | 13,800,000 |
| 134-U | | | | |
| LO20000018 | STRENGTHENING OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB | | | <u>20,000,000</u> |
| A05270 | To Others | | | 20,000,000 |
| 135-U | | | | |
| LO20000019 | UPGRADATION OF SPECIAL EDUCATION INSTITUTIONS IN PUNJAB | | | <u>20,000,000</u> |
| A05270 | To Others | | | 20,000,000 |
| 136-U | | | | |
| LO20000020 | STRENGTHENING OF GOVT. BRAILLE PRINTING PRESS LAHORE & BAHAWALPUR. | | | <u>15,000,000</u> |
| A06470 | Others | | | 15,000,000 |
| Total Sub Sector Special Education | | 779,899,000 | 19,904,933 | 103,713,000 |
| TOTAL SECTOR Special Education | | 779,899,000 | 19,904,933 | 103,713,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 045 | CONSTRUCTION AND TRANSPORT | | | |
| 0452 | ROAD TRANSPORT | | | |
| 045201 | ADMINISTRATION | | | |
| LE4297 | ADMINISTRATION | | | |
| LO15002140 | Land Acquisition for Multi Model Intercity Bus Terminal | <u>18,165,000</u> | | |
| A09101 | Land and buildings | 18,165,000 | | |
| LO18002270 | Consultancy Services for Standardising the Manufacturing and Operations of Three-Wheelers in Punjab | <u>30,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |
| LO18010121 | Construction / improvement and re-habilitation of at grade works along Lahore Orange Line Metro Train corridor | <u>1,950,000,000</u> | <u>1,911,176,000</u> | |
| A05270 | To Others | 1,950,000,000 | 1,911,176,000 | |
| LO19000686 | FEASIBILITY STUDY FOR ESTABLISHMENT OF FREIGHT TERMINAL AT RAHIM YAR KHAN | <u>20,000,000</u> | | |
| A05270 | To Others | 20,000,000 | | |
| 3802-A | | | | |
| LO15900059 | Lahore Orange Line Metro Train Project (Main Project) | <u>8,830,000,000</u> | <u>13,254,028,000</u> | <u>40,800,000,000</u> |
| A05270 | To Others | 8,830,000,000 | 13,254,028,000 | 40,800,000,000 |
| 3803-A | | | | |
| LO16000231 | Lahore Orange Line Metro Train Project (Allied Works and Support Services) | <u>543,159,000</u> | | <u>677,502,000</u> |
| A05270 | To Others | 543,159,000 | | 677,502,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 045 | CONSTRUCTION AND TRANSPORT | | | |
| 0452 | ROAD TRANSPORT | | | |
| 045201 | ADMINISTRATION | | | |
| LE4297 | ADMINISTRATION | | | |
| 3804-A | | | | |
| LO15006494 | Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-II) | <u>814,810,000</u> | <u>814,810,000</u> | <u>31,250,000</u> |
| A05270 | To Others | 814,810,000 | 814,810,000 | 31,250,000 |
| 3805-A | | | | |
| LO15006495 | Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation from Depot, Access to Depot & Access Roads with Substation-I(Package-III) | <u>299,237,000</u> | <u>299,237,000</u> | <u>31,250,000</u> |
| A05270 | To Others | 299,237,000 | 299,237,000 | 31,250,000 |
| 3806-A | | | | |
| LO15006496 | Lahore Orange Line Metro Train Project Land Acquisition and Structural Compensation for Stabling Yard, Access to Stabling Yard & Access Road with Substation-2(Package-IV) | <u>469,988,000</u> | <u>469,988,000</u> | <u>31,250,000</u> |
| A05270 | To Others | 469,988,000 | 469,988,000 | 31,250,000 |
| 3807-A | | | | |
| LO15007431 | Lahore Orange Line Metro Train Project-Ali Town to Dera Gujran (Bridge Finance facility to Civil Contractors of LDA from the Bank of Punjab) | <u>3,766,000</u> | | <u>79,070,000</u> |
| A05270 | To Others | 3,766,000 | | 79,070,000 |
| 3808-A | | | | |
| LO16000229 | Construction of Multan Metro Bus Project | <u>50,000,000</u> | | <u>365,569,000</u> |
| A05270 | To Others | 50,000,000 | | 365,569,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Transport

Transport

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 045 | CONSTRUCTION AND TRANSPORT | | | |
| 0452 | ROAD TRANSPORT | | | |
| 045201 | ADMINISTRATION | | | |
| LE4297 | ADMINISTRATION | | | |
| 3810-A | | | | |
| LO15002139 | Third Party Services for Vehicle Inspection and Certification System | <u>25,000,000</u> | | <u>25,000,000</u> |
| A05270 | To Others | 25,000,000 | | 25,000,000 |
| 3811-A | | | | |
| LO15002138 | Land Acquisition for Vehicle Inspection and Certification System | <u>112,115,000</u> | | <u>112,109,000</u> |
| A09101 | Land and buildings | 112,115,000 | | 112,109,000 |
| Total Sub Sector Transport | | 13,166,240,000 | 16,749,239,000 | 42,153,000,000 |
| TOTAL SECTOR Transport | | 13,166,240,000 | 16,749,239,000 | 42,153,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO15007749 | Rural Sewerage / Drainage Scheme, Sadiqabad, Hirawat and Yaray Wala, District Multan. | <u>1,517,000</u> | <u>1,353,000</u> | |
| A12502 | Works-Rural | 1,517,000 | 1,353,000 | |
| LO16000272 | Improvement/Rehabilitation of Sewerage System in Bilal Town Tehsil & District Jehlum. | <u>2,036,000</u> | | |
| A12501 | Works-Urban | 2,036,000 | | |
| LO16000283 | Enhancement of supply of Water for Rojhan City, District Rajanpur | <u>6,000,000</u> | <u>4,632,000</u> | |
| A12501 | Works-Urban | 6,000,000 | 4,632,000 | |
| LO16000284 | Urban Water Supply Scheme for Hasilpur | <u>17,651,000</u> | <u>21,089,000</u> | |
| A12501 | Works-Urban | 17,651,000 | 21,089,000 | |
| LO16000297 | Provision of Sanitation facilities in City Sukhike Mandi | <u>5,750,000</u> | <u>5,721,000</u> | |
| A12501 | Works-Urban | 5,750,000 | 5,721,000 | |
| LO16000309 | Urban Drainage Scheme Kasur city District kasur | <u>3,610,000</u> | <u>5,802,000</u> | |
| A12501 | Works-Urban | 3,610,000 | 5,802,000 | |
| LO16000313 | Open Drainage & Tuff Tile Scheme in Remaining Portion of Kot Addu City | <u>13,085,000</u> | <u>13,074,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 13,085,000 | 13,074,000 | |
| LO16000332 | Provision of Submersible Pumps (UC Bani Afghan, Sawance, Ghundi, Chakrala, Ban Hafiz Gee, Thamay Wali, Namal) | <u>12,425,000</u> | <u>12,425,000</u> | |
| A12502 | Works-Rural | 12,425,000 | 12,425,000 | |
| LO16000342 | Rural Water Supply Scheme at Chak No.84/JB | <u>307,000</u> | <u>306,000</u> | |
| A12502 | Works-Rural | 307,000 | 306,000 | |
| LO16000438 | Water supply Schemes in Mouza Fateh Pur and Ali Pur District Muzaffargarh | <u>9,389,000</u> | <u>9,349,000</u> | |
| A12502 | Works-Rural | 9,389,000 | 9,349,000 | |
| LO16000473 | Rural drainage scheme in villages Perzai, Muraria, Pandak, District Attock | <u>1,997,000</u> | <u>1,958,000</u> | |
| A12502 | Works-Rural | 1,997,000 | 1,958,000 | |
| LO16000535 | Sewerage and PCC Scheme for Bismillah Colony Wania and Adjust Area Gujranwala | <u>6,715,000</u> | <u>6,714,000</u> | |
| A12501 | Works-Urban | 6,715,000 | 6,714,000 | |
| LO16000570 | Construction of PCC / Drain in District Sialkot | <u>1,530,000</u> | <u>1,524,000</u> | |
| A12501 | Works-Urban | 1,530,000 | 1,524,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16000578 | Provision of Sewerage / Drainage Scheme at UC Dhodha | <u>4,443,000</u> | <u>32,090,000</u> | |
| A12502 | Works-Rural | 4,443,000 | 32,090,000 | |
| LO16000593 | PCC and Drainage Scheme in UC- 176 at Awan Dhaiwa | <u>10,000,000</u> | <u>21,743,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 21,743,000 | |
| LO16000595 | PCC and Drainage Scheme in UC- 249 at Kamahan | <u>7,735,000</u> | <u>928,000</u> | |
| A12502 | Works-Rural | 7,735,000 | 928,000 | |
| LO16000598 | PCC and Drainage Scheme in Nanghar , Katcha, Tibba Katcha, Islampura, Halloki, Sadhuke | <u>3,000,000</u> | <u>615,000</u> | |
| A12502 | Works-Rural | 3,000,000 | 615,000 | |
| LO16000601 | PCC and Drainage Scheme in UC- 248 at Shehzada and Pura Kahna | <u>16,299,000</u> | <u>16,274,000</u> | |
| A12502 | Works-Rural | 16,299,000 | 16,274,000 | |
| LO16000605 | PCC and Drainage Scheme in UC- 196 at Jaman | <u>12,750,000</u> | <u>668,000</u> | |
| A12502 | Works-Rural | 12,750,000 | 668,000 | |
| LO16000606 | PCC and Drainage Scheme in UC-191 at Gawind | <u>5,625,000</u> | <u>5,575,000</u> | |
| A12502 | Works-Rural | 5,625,000 | 5,575,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16000607 | PCC and Drainage Scheme in UC- 252 at Pandoki | <u>6,081,000</u> | | |
| A12502 | Works-Rural | 6,081,000 | | |
| LO16000612 | PCC and Drainage Scheme in UC- 195 at Hair | <u>2,923,000</u> | <u>2,881,000</u> | |
| A12502 | Works-Rural | 2,923,000 | 2,881,000 | |
| LO16000615 | PCC and Drainage Scheme in UC- 145 Gajjumatta and Adjoining Abadies. | <u>8,752,000</u> | <u>10,336,000</u> | |
| A12502 | Works-Rural | 8,752,000 | 10,336,000 | |
| LO16000634 | Rural drainage scheme at UC Bhadro District Sheikhupura | <u>1,507,000</u> | <u>1,507,000</u> | |
| A12502 | Works-Rural | 1,507,000 | 1,507,000 | |
| LO16000639 | Construction of Drainage & PCC Scheme at Mariam Abad District Sheikhupura | <u>3,750,000</u> | <u>3,650,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,650,000 | |
| LO16000655 | Rural Drainage & PCC Scheme U.C. Easerkey | <u>11,000,000</u> | <u>10,394,000</u> | |
| A12502 | Works-Rural | 11,000,000 | 10,394,000 | |
| LO16000673 | Const. of Soling, Nullah PCC etc. Badian, Rai Kalan, Khurd, Baddar Pur and adjoining abadies, Tehsil & District, Kasur | <u>3,757,000</u> | <u>3,594,000</u> | |
| A12502 | Works-Rural | 3,757,000 | 3,594,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16000674 | Rural drainage Scheme Hanjray Kalan & Allied Abadies, Khudian, Bhaseen, Dello Multani, Wander, Jagu Wal, Tehsil Pattoki, District Kasur | <u>1,000,000</u> | <u>14,952,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 14,952,000 | |
| LO16000698 | Provision of Sewerage / Drainage / Street Pavements, etc in Chak No. 147/EB Tehsil Arifwala District Pakpattan | <u>10,000,000</u> | <u>16,784,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 16,784,000 | |
| LO16000719 | Sewerage/Drainage Scheme Matotli Kaiserpur Shujjabad | <u>8,250,000</u> | | |
| A12502 | Works-Rural | 8,250,000 | | |
| LO16000720 | Rural Sewerage Schemes Basti Laar | <u>14,250,000</u> | <u>14,245,000</u> | |
| A12502 | Works-Rural | 14,250,000 | 14,245,000 | |
| LO16000721 | Rural Sewerage Schemes Ambala. | <u>4,378,000</u> | <u>3,713,000</u> | |
| A12502 | Works-Rural | 4,378,000 | 3,713,000 | |
| LO16000783 | Provision of sewerage / Tuff Tile in Basti Jhangara Sharqi, Mouza Jhangara Sharqia, Union Council Bahawalpur Ghalvan, Tehsil Ahmedpur Sharqia, District Bahawalpur. | <u>1,788,000</u> | <u>1,480,000</u> | |
| A12502 | Works-Rural | 1,788,000 | 1,480,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16000812 | Provision of Sewerage in Chak No. 141/JB Khokhran, tehsil & District Chiniot. | <u>3,839,000</u> | <u>3,769,000</u> | |
| A12502 | Works-Rural | 3,839,000 | 3,769,000 | |
| LO17011266 | Provsion of Drainage/ Sewerage Scheme chak No.161/EB and Union CouncilNo.35 (Headquartrrs 13/EB) Tehsil Arifwala, District Pakpattan. | <u>10,000,000</u> | <u>9,569,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 9,569,000 | |
| LO18900027 | Rehabilitation of Rural Water Supply Scheme Chak NO. 165/WBS, Tehsil Mailsi District Vehari. | | <u>437,000</u> | |
| A12502 | Works-Rural | | 437,000 | |
| LO19010163 | Rural Water Supply Scheme ban Hafiz Jee Tehsil & District Mianwali. | | <u>48,000,000</u> | |
| A12502 | Works-Rural | | 48,000,000 | |
| LO19010166 | Extension of Urban Sanitation / Swerage scheme, Qamer Mushani, District Mianwali. | | <u>49,858,000</u> | |
| A12501 | Works-Urban | | 49,858,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO19010251 | Construction of PCC at Chongi NO. 5 Gali Buckeki Road near Gurdwara Jammistan andProviding/ Lying Tuff Tile in Gurwara Tamboo Sahib Nankana Sahib District Nankana Sahib | | <u>3,725,000</u> | |
| A12502 | Works-Rural | | 3,725,000 | |
| 1001-A | | | | |
| LO19000853 | SEWERAGE SCHEME SHADIWAL,TEHSIL & DISTRICT GUJRAT (COURT DIRECTION) | <u>13,750,000</u> | <u>13,496,000</u> | <u>14,004,000</u> |
| A05270 | To Others | 13,750,000 | 13,496,000 | 14,004,000 |
| 1004-A | | | | |
| LO16000551 | Provision of Sewerage / Drainage / Pavement in Jano Chak Khurd & Kalan , Basi Khurd & Kalan, Channi Mast , Aado Sarwani | <u>1,000,000</u> | <u>791,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 791,000 | 1,950,000 |
| 1005-A | | | | |
| LO16000550 | Provision of Sewerage / Drainage / Pavement in Narang / Saadullaha Pur / Khoosor | <u>1,000,000</u> | <u>603,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 603,000 | 1,950,000 |
| 1010-A | | | | |
| LO16000556 | Sewerage / Drainage of Village Rerka Mumdana, Tehsil Malikwal | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1011-A | | | | |
| LO16000553 | Rural Sewerage, Drainage/Soling & PCC Scheme in Chak No. 20 With Abadies Tehsil Malikwal Distt. M.B Din | <u>3,100,000</u> | | <u>3,100,000</u> |
| A12502 | Works-Rural | 3,100,000 | | 3,100,000 |
| 1012-A | | | | |
| LO16000555 | Rural Sewerage, Drainage/Soling & PCC Scheme in Villages Main Mandi Mona Depot Pind Makko Tehsil Malikwal Distt. M.B Din | <u>1,000,000</u> | <u>2,990,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,990,000 | 5,000,000 |
| 1013-A | | | | |
| LO16000552 | Rural Sewerage / Drainage Scheme of Village Bherowal Tehsil Phalia Distt. Mandi Bahaddin | <u>2,000,000</u> | <u>4,194,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 4,194,000 | 1,950,000 |
| 1014-A | | | | |
| LO16000554 | Rural Sewerage / Drainage Scheme of Village Khai and Bukkan Tehsil & Distt. M.B. Din | <u>1,000,000</u> | <u>5,998,000</u> | <u>3,893,000</u> |
| A12502 | Works-Rural | 1,000,000 | 5,998,000 | 3,893,000 |
| 1033-A | | | | |
| LO16000576 | Provision of PCC Sewerage Schemes in UC Dhuda Goraya, MaloMahay, Bogray SEO KE | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1034-A | | | | |
| LO16000574 | Provision of Sewerage and Tuff Tile in Various UCS of District Sialkot, Ucs, kotli Behram, Mubarik pura, Mianan pura, Model Town, Fateh Garh, Muzafar pur, Haji pura band, Haji | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1035-A | | | | |
| LO16000566 | Providing and Laying Tuff Tile RCC Sewer and Construction of of Drain /Nullah Mohallah Shahab Pura Bijli Mohallah Darbar Shahab Shah UC Shahab Pura Tehsil and District Sialkot | <u>4,000,000</u> | | <u>4,000,000</u> |
| A12501 | Works-Urban | 4,000,000 | | 4,000,000 |
| 1036-A | | | | |
| LO16000557 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Water Works (Silver Star Road Mohallah Islamia Park) Tehsil and District Sialkot | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1037-A | | | | |
| LO16000581 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Duburji Arrian (Moh: Babe Beri, Habib Pura) Tehsil and District Sialkot | <u>7,125,000</u> | | <u>5,000,000</u> |
| A12501 | Works-Urban | 7,125,000 | | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1038-A | | | | |
| LO16000580 | Construction of PCC Street, Drain/ Nullah Providing and Laying of RCC Sewer And Tuff Tile U/C Muhammad Pura (Nishat Park) Tehsil and District Sialkot | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1041-A | | | | |
| LO16000565 | Providing and Laying of Tuff Tile RCC Sewer and Construction of Drain / Nullah Mohallah Kashmiri Saray Bhabrian Alamgir Bazar Nikhas UC Imam Sahib Tehsil and District | <u>1,000,000</u> | <u>838,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 838,000 | 1,000,000 |
| 1043-A | | | | |
| LO16000569 | Provision of PCC/Soling/Nalian/Streets Schemes at Barath Bhoth Bashamula Markiwal, Khorta Syedan, Ballanwala, Machi Khokhar, Gul Bahar Khurd / Gul Bahar Klan | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1044-A | | | | |
| LO16000571 | Provision of PCC/Soling/Nalian/Streets Schemes at Chaprar Bashamula Punowal, Najwal, Parwal, Sagarpur, Madipur, Baghpur, Sagripur etc. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1045-A | | | | |
| LO16000568 | Provision of PCC/Soling/Nalian/Streets Schemes at Gojra Bashamula Thatha Lathi, Qila Tek Singh, Bhonawali, Phagant, Dhera Sanda, Islampura, Kotliwala, Kandan Sian | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1046-A | | | | |
| LO16000573 | Provision of PCC/Soling/Nalian/Streets Schemes at Mandran Wala Bashamula Adamkay Cheema, Nai Abadi, Tajjoki, Harsian etc. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1047-A | | | | |
| LO16000572 | Provision of PCC/Soling/Nalian/Streets Schemes at Saidowali Bashamula Hambokay, Kot Mahraj, Merian Pindi, Lalay Wali, Eas Pur, Khorray, Suraj, Chak Hana, etc. | <u>1,000,000</u> | <u>678,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 678,000 | 1,950,000 |
| 1048-A | | | | |
| LO16000564 | Provision of PCC/Soling/Nalian/Streets Schemes at Shahuwala Bashamula Balo Chak, Nashtar Abad, Zafarwali, Kamalpur, Manpur etc. | <u>1,000,000</u> | <u>999,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 999,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1049-A | | | | |
| LO16000567 | Provision of PCC/Soling/Nalian/Streets Schemes at Verowala Bashamula Wassankay, Magokaman, Nandpur, Baryar, Wan Garthal, Umerkay Klan, Umerkay Khurd, Ahmedabad, Veerankay etc. | <u>1,000,000</u> | <u>3,312,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,312,000 | 3,000,000 |
| 1054-A | | | | |
| LO16000577 | Provision of Sewerage & PCC Schemes in Pero Chak, Segu Wala, Adha Kanwamlit | <u>1,000,000</u> | <u>974,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 974,000 | 1,950,000 |
| 1055-A | | | | |
| LO16000575 | Provision of Sewerage & PCC Schemes UC Jharah Wala Salhoke, Bharlham Wala | <u>1,000,000</u> | <u>995,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 995,000 | 1,950,000 |
| 1057-A | | | | |
| LO16000533 | Sanitation Schemes in UCs, Gadgore, Khanawali, Alhar, Jassoran, Baddiana and Chawinda, Tehsil Pasrur, District Sialkot | <u>1,000,000</u> | <u>1,500,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,500,000 | 5,000,000 |
| 1118-A | | | | |
| LO16000584 | Drainage / PCC scheme for village Gorala Maanpur | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 997,000 | 1,950,000 |
| 1122-A | | | | |
| LO16000585 | Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City | <u>2,000,000</u> | <u>9,162,000</u> | <u>10,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 2,000,000 | 9,162,000 | 10,000,000 |
| 1132-A | | | | |
| LO16000604 | PCC and Drainage Scheme in UC- 197 at Dhalloki | <u>7,354,000</u> | | <u>5,000,000</u> |
| A12502 | Works-Rural | 7,354,000 | | 5,000,000 |
| 1133-A | | | | |
| LO16000613 | PCC and Drainage Scheme in UC- 243 at Attari Saroba Pind | <u>10,000,000</u> | <u>8,840,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,840,000 | 1,950,000 |
| 1134-A | | | | |
| LO16000602 | PCC and Drainage Scheme in UC- 247 at Kahna Kohna | <u>10,000,000</u> | <u>9,972,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,972,000 | 1,950,000 |
| 1135-A | | | | |
| LO16000611 | PCC and Drainage Scheme in UC- 253 at Suraich | <u>17,752,000</u> | <u>17,343,000</u> | <u>1,080,000</u> |
| A12502 | Works-Rural | 17,752,000 | 17,343,000 | 1,080,000 |
| 1136-A | | | | |
| LO16000600 | PCC and Drainage Scheme in UC- 254 Deo Khurd and Kalan | <u>1,000,000</u> | <u>1,476,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,476,000 | 5,000,000 |
| 1137-A | | | | |
| LO16000608 | PCC and Drainage Scheme in UC- 268 at Judho Dheer | <u>8,138,000</u> | <u>2,977,000</u> | <u>5,161,000</u> |
| A12502 | Works-Rural | 8,138,000 | 2,977,000 | 5,161,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1141-A | | | | |
| LO16000594 | PCC and Drainage Scheme in Khananapal, Kangra, Karyal, Dhoondy, | <u>4,834,000</u> | <u>2,584,000</u> | <u>2,250,000</u> |
| A12502 | Works-Rural | 4,834,000 | 2,584,000 | 2,250,000 |
| 1142-A | | | | |
| LO16000597 | PCC and Drainage Scheme in UC- 179 at Bhaseen | <u>10,000,000</u> | <u>13,626,000</u> | <u>2,864,000</u> |
| A12502 | Works-Rural | 10,000,000 | 13,626,000 | 2,864,000 |
| 1143-A | | | | |
| LO16000591 | PCC and Drainage Scheme in UC- 180 at Minhala | <u>10,000,000</u> | <u>9,990,000</u> | <u>50,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,990,000 | 50,000,000 |
| 1144-A | | | | |
| LO16000590 | PCC and Drainage Scheme in UC- 182 at Jallo More & Batapur | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1145-A | | | | |
| LO16000592 | PCC and Drainage Scheme in UC- 190 at Hadiara | <u>2,000,000</u> | <u>1,994,000</u> | <u>50,000,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,994,000 | 50,000,000 |
| 1146-A | | | | |
| LO16000610 | PCC and Drainage Scheme in UC- 194 at Liddhar | <u>1,000,000</u> | <u>3,673,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,673,000 | 1,950,000 |
| 1151-A | | | | |
| LO16000621 | Construction of PCC and Nallah from Hadyara Drain to Dulam Village | <u>8,050,000</u> | <u>6,022,000</u> | <u>2,028,000</u> |
| A12502 | Works-Rural | 8,050,000 | 6,022,000 | 2,028,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1154-A | | | | |
| LO16000589 | Up-Gradation of Streets PCC Flooring in Asif Town I, II Galaxo Town and Adjoining abadies (NA-129) | <u>10,000,000</u> | <u>12,640,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 12,640,000 | 1,950,000 |
| 1166-A | | | | |
| LO19000858 | CONSTRUCTION OF PCC, DRAIN, NULLAH SOLING MAMOO GUJAR, UC MARH BHANGWA, TEHSILE SHARAQPUR DISTRICT LAHORE | <u>1,000,000</u> | | <u>3,000,000</u> |
| A05270 | To Others | 1,000,000 | | 3,000,000 |
| 1169-A | | | | |
| LO16000641 | Construction of Drainage & PCC Scheme at Mian Ali Dogran District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1171-A | | | | |
| LO16000644 | Construction of PCC, Drains, Soling in District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,950,000 |
| 1172-A | | | | |
| LO16000640 | Provision of PCC and draniage at Manawala | <u>1,000,000</u> | <u>8,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 8,000,000 | 1,000,000 |
| 1179-A | | | | |
| LO16000653 | Rural Drainage & PCC Scheme U.C. Keelay | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,000,000 |
| 1180-A | | | | |
| LO16000651 | Rural Drainage & PCC Scheme U.C. Kot Sonda | <u>1,000,000</u> | <u>1,000,000</u> | <u>11,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 11,950,000 |
| 1181-A | | | | |
| LO16000649 | Rural Drainage & PCC Scheme U.C. Muridke | <u>10,000,000</u> | <u>10,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 5,000,000 |
| 1182-A | | | | |
| LO16000650 | Rural Drainage & PCC Scheme U.C. Nookhar | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 1,950,000 |
| 1183-A | | | | |
| LO16000648 | Rural Drainage & PCC Scheme U.C. Sacha Souda | <u>1,000,000</u> | <u>1,000,000</u> | <u>11,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 11,950,000 |
| 1187-A | | | | |
| LO16000643 | Rural Drainage & PCC scheme Union Council Burj Attari, District Sheikhpura | <u>1,000,000</u> | <u>891,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 891,000 | 1,950,000 |
| 1188-A | | | | |
| LO16000642 | Rural Drainage & PCC scheme Union Council Kot Mehmood, District Sheikhpura | <u>1,000,000</u> | <u>950,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 950,000 | 1,950,000 |
| 1203-A | | | | |
| LO16000656 | RSD Scheme Faizpur Khurd District Sheikhpura | <u>1,000,000</u> | <u>950,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 950,000 | 1,950,000 |
| 1207-A | | | | |
| LO16000646 | Rural Drainage & PCC Scheme U.C. Ajnianwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>11,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 11,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1208-A | | | | |
| LO16000647 | Rural Drainage & PCC Scheme U.C. Buttar | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1209-A | | | | |
| LO16000654 | Rural Drainage & PCC Scheme U.C. Gujiana Nu | <u>1,000,000</u> | <u>1,000,000</u> | <u>11,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 11,950,000 |
| 1210-A | | | | |
| LO16000652 | Rural Drainage & PCC Scheme U.C. Harchand | <u>10,000,000</u> | <u>10,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 3,500,000 |
| 1211-A | | | | |
| LO16000657 | Rural Drainage Scheme Chak No 8/RB Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 1,950,000 |
| 1263-A | | | | |
| LO16000665 | Provision of Sewerage System at Warburton Town Nankana Sahib. | <u>30,000,000</u> | <u>30,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 30,000,000 | 3,000,000 |
| 1264-A | | | | |
| LO16000663 | Provision of Rural Drainage / PCC Scheme for 16 Nos. of Union Councils in , District Sheikhupura | <u>1,000,000</u> | <u>961,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 961,000 | 1,950,000 |
| 1280-A | | | | |
| LO16000677 | Construction of Sullge Carrier at Chah Kalalanwala, Tehsil Pattoki, District Kasur | <u>1,000,000</u> | <u>2,599,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,599,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1281-A | | | | |
| LO16000671 | Const. of Soling Nullah, PCC etc. Union Council Chirrawan, Tehsil & District, Kasur | <u>1,507,000</u> | <u>407,000</u> | <u>1,100,000</u> |
| A12502 | Works-Rural | 1,507,000 | 407,000 | 1,100,000 |
| 1282-A | | | | |
| LO16000672 | Const. of Soling, Nullah, PCC etc. Katlohi, Wadara and adjoining abadies, Tehsil & District, Kasur | <u>3,751,000</u> | <u>2,449,000</u> | <u>1,302,000</u> |
| A12502 | Works-Rural | 3,751,000 | 2,449,000 | 1,302,000 |
| 1284-A | | | | |
| LO16000675 | Rural Drainage PCC Brick pavement Schemes Rao Khan wala and Beroon Rao Khan Wala and Adjoining Abadies, Tehsil & District, Kasur | <u>15,000,000</u> | <u>11,320,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 15,000,000 | 11,320,000 | 1,950,000 |
| 1304-A | | | | |
| LO16000676 | Rural drainage scheme Hardo Sahari, District Kasur | <u>1,000,000</u> | <u>973,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 973,000 | 5,000,000 |
| 1305-A | | | | |
| LO15007568 | Rural Drainage Scheme Qadiwind, District Kasur, (Approved Cost:Rs.99.677 million) | <u>2,000,000</u> | <u>1,999,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,999,000 | 1,950,000 |
| 1352-A | | | | |
| LO16000690 | Sewerage Scheme in Sahiwal City | <u>5,012,000</u> | <u>1,253,000</u> | <u>3,759,000</u> |
| A12502 | Works-Rural | 5,012,000 | 1,253,000 | 3,759,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1353-A | | | | |
| LO16000691 | Sewerage Scheme Sahiwal City, City Bund Road, LBDC, High Street & Girls College Road | <u>8,019,000</u> | <u>8,015,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 8,019,000 | 8,015,000 | 1,950,000 |
| 1356-A | | | | |
| LO16000699 | Rural Drainage Scheme 38/EB Arifwala | <u>15,609,000</u> | <u>13,572,000</u> | <u>2,037,000</u> |
| A12502 | Works-Rural | 15,609,000 | 13,572,000 | 2,037,000 |
| 1360-A | | | | |
| LO15007748 | Rural Sewerage Scheme Chah Rattay Wala (Mouza Jangal Barirah), District Multan. | <u>4,758,000</u> | <u>2,436,000</u> | <u>2,324,000</u> |
| A12502 | Works-Rural | 4,758,000 | 2,436,000 | 2,324,000 |
| 1361-A | | | | |
| LO16000724 | Rural Sewerage / Drainage Scheme Mill Sadiqabad. | <u>2,572,000</u> | <u>5,820,000</u> | <u>5,243,000</u> |
| A12502 | Works-Rural | 2,572,000 | 5,820,000 | 5,243,000 |
| 1363-A | | | | |
| LO16000729 | Rural Sewerage/Drainage Scheme Pakkay Wala (Anayat Pur Mahota), Tehsil & District Multan | <u>3,222,000</u> | | <u>3,222,000</u> |
| A12502 | Works-Rural | 3,222,000 | | 3,222,000 |
| 1364-A | | | | |
| LO16000259 | R/W/S/Scheme Raja Pur, Siddiquebad, Hirwat, Yere Wala | <u>13,444,000</u> | <u>4,342,000</u> | <u>9,603,000</u> |
| A12502 | Works-Rural | 13,444,000 | 4,342,000 | 9,603,000 |
| 1401-A | | | | |
| LO16000746 | Rehabilitation of Sewerage & Drainage Scheme Machiwal, Tehsil and District Vehari. | <u>2,209,000</u> | <u>1,352,000</u> | <u>857,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 2,209,000 | 1,352,000 | 857,000 |
| 1402-A | | | | |
| LO17010466 | Rural Sewerage/ Drainage Scheme Chak NO.146/EB and Dalan, District Vehari | <u>5,819,000</u> | <u>4,843,000</u> | <u>1,660,000</u> |
| A12502 | Works-Rural | 5,819,000 | 4,843,000 | 1,660,000 |
| 1416-A | | | | |
| LO16000757 | Comprehensive Sewerage / Drainage / Soling / PCC / Tuff Tile scheme at Sanawan Town, District Muzaffargarh (Remaining Portion) | <u>2,676,000</u> | <u>99,000</u> | <u>2,577,000</u> |
| A12502 | Works-Rural | 2,676,000 | 99,000 | 2,577,000 |
| 1425-A | | | | |
| LO16000758 | Sewerage / Drainage Scheme for Rangpur Muzaffargarh | <u>31,000,000</u> | <u>6,241,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 31,000,000 | 6,241,000 | 3,000,000 |
| 1453-A | | | | |
| LO16000762 | Sewerage scheme Chak No. 110/TDA, Tehsil Karor, District Layyah | <u>7,203,000</u> | <u>6,426,000</u> | <u>777,000</u> |
| A12502 | Works-Rural | 7,203,000 | 6,426,000 | 777,000 |
| 1454-A | | | | |
| LO16000761 | Sewerage scheme Chak No. 229/TDA, Tehsil Karor, District Layyah | <u>10,500,000</u> | <u>2,100,000</u> | <u>8,400,000</u> |
| A12502 | Works-Rural | 10,500,000 | 2,100,000 | 8,400,000 |
| 1455-A | | | | |
| LO16000760 | Sewerage scheme Chak No. 251/TDA, Tehsil Karor, District Layyah | <u>11,286,000</u> | <u>3,662,000</u> | <u>7,624,000</u> |
| A12502 | Works-Rural | 11,286,000 | 3,662,000 | 7,624,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1458-A | | | | |
| LO19000876 | RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME BASTI WARA WALA SEHRAN, TEHSIL KAROR, DISTRICT LAYYAH | <u>5,000,000</u> | <u>15,031,000</u> | <u>10,000,000</u> |
| A05270 | To Others | 5,000,000 | 15,031,000 | 10,000,000 |
| 1460-A | | | | |
| LO19000878 | RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME IN BASTI QAZI TEHSIL KAROR, DISTRICT LAYYAH | <u>5,000,000</u> | <u>4,157,000</u> | <u>7,843,000</u> |
| A05270 | To Others | 5,000,000 | 4,157,000 | 7,843,000 |
| 1461-A | | | | |
| LO16000781 | Construction of sewerage chak no. 63-DB. | <u>2,587,000</u> | <u>9,000</u> | <u>2,578,000</u> |
| A12502 | Works-Rural | 2,587,000 | 9,000 | 2,578,000 |
| 1462-A | | | | |
| LO16000782 | Sewerage & Tuff Tile Jamalpur | <u>5,106,000</u> | <u>4,242,000</u> | <u>864,000</u> |
| A12502 | Works-Rural | 5,106,000 | 4,242,000 | 864,000 |
| 1464-A | | | | |
| LO16000778 | Sewerage Scheme Chak no. 15/Ford wah, Tehsil Hasilpur. | <u>6,938,000</u> | <u>65,000</u> | <u>6,873,000</u> |
| A12502 | Works-Rural | 6,938,000 | 65,000 | 6,873,000 |
| 1465-A | | | | |
| LO16000792 | Rural Sewerage Scheme 17/F.W | <u>10,475,000</u> | <u>23,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,475,000 | 23,000 | 3,000,000 |
| 1466-A | | | | |
| LO16000791 | Rural Sewerage Scheme Basti Chohan | <u>8,242,000</u> | <u>58,000</u> | <u>8,184,000</u> |
| A12502 | Works-Rural | 8,242,000 | 58,000 | 8,184,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1471-A | | | | |
| LO16000798 | Construction of Sewerage / Drainage Schemes Abadi Jodheka, Qasim Ka, Chak Sarkari, Bagar Wala Khoo, Chaveka, Toba Balochan. | <u>10,004,000</u> | <u>9,998,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,004,000 | 9,998,000 | 3,000,000 |
| 1472-A | | | | |
| LO16000799 | Sewerage and Drainage Scheme Maroot Tehsil Fortabbas, District Bahawalnagar. | <u>10,000,000</u> | <u>17,485,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 17,485,000 | 3,000,000 |
| 1473-A | | | | |
| LO16000287 | Provision of water supply /sewerage scheme for MC Tranda Saway Khan, Tehsil & District RYK | <u>66,310,000</u> | <u>56,792,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 66,310,000 | 56,792,000 | 5,000,000 |
| 1474-A | | | | |
| LO15007765 | Construction of Sewerage / Open Drain in Chachran Sharif, District R.Y.Khan | <u>12,572,000</u> | <u>10,373,000</u> | <u>4,547,000</u> |
| A12502 | Works-Rural | 12,572,000 | 10,373,000 | 4,547,000 |
| 1475-A | | | | |
| LO16000288 | Urban Water Supply / Sewerage Scheme for City Tranda Muhammad Pannah | <u>53,832,000</u> | <u>48,759,000</u> | <u>5,073,000</u> |
| A12501 | Works-Urban | 53,832,000 | 48,759,000 | 5,073,000 |
| 1476-A | | | | |
| LO16000810 | Sewerage & Tuff tiles in UC 36, 37, 38, 40, 41, 42 and 71 under Rahim Yar Khan | <u>14,750,000</u> | <u>10,891,000</u> | <u>3,859,000</u> |
| A12502 | Works-Rural | 14,750,000 | 10,891,000 | 3,859,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1477-A | | | | |
| LO15007374 | Sewerage Scheme Rahim Yar City with Treatment Plant-Construction of Intermediate Pumping Station Near Niazi Colony and Installation of Force Main | <u>27,000,000</u> | <u>905,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 27,000,000 | 905,000 | 3,000,000 |
| 1478-A | | | | |
| LO19000881 | PROVISION OF TUFF TILE/ PCC/ DRAIN BISMILLAH TOWN, THALLI ROAD, NEAR MADRISSA KULYAT UL ISLAM RAHIM YAAR KHAN | <u>10,000,000</u> | <u>17,970,000</u> | <u>7,030,000</u> |
| A05270 | To Others | 10,000,000 | 17,970,000 | 7,030,000 |
| 1494-A | | | | |
| LO16000325 | Water Supply Scheme Khour, Tehsil Pindigheb, District Attock | <u>10,000,000</u> | <u>1,122,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 1,122,000 | 1,950,000 |
| 1496-A | | | | |
| LO16000327 | Extension of water supply scheme Khewra, Tehsil Pind Dadan Khan, District Jhelum | <u>10,000,000</u> | <u>9,420,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,420,000 | 1,950,000 |
| 1497-A | | | | |
| LO16000328 | Authority to maintain & Regulate Naroomi Dhan Water Supply Scheme Tehsil P.D.Khan | <u>10,000,000</u> | <u>9,989,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,989,000 | 1,950,000 |
| 1501-A | | | | |
| LO16000331 | Water Supply Scheme Jhunge Walan of UC Khabeki. | <u>7,133,000</u> | <u>378,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 7,133,000 | 378,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1502-A | | | | |
| LO16000330 | Water Supply Scheme Kalial UC Khura. | <u>7,500,000</u> | <u>221,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 7,500,000 | 221,000 | 5,000,000 |
| 1541-A | | | | |
| LO16000260 | R/W/S/Scheme Gareywala, Nawabpur,Basti Nau | <u>16,065,000</u> | <u>4,158,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 16,065,000 | 4,158,000 | 5,000,000 |
| 1545-A | | | | |
| LO16000417 | Water Supply / Sewerage Mouza Rawani. | <u>3,977,000</u> | <u>2,480,000</u> | <u>1,507,000</u> |
| A12502 | Works-Rural | 3,977,000 | 2,480,000 | 1,507,000 |
| 1546-A | | | | |
| LO16000418 | Rural Water Supply Scheme Chak No.12/M & 14/M (East & West) Tehsil Duniyapur, District Lodhran | <u>6,388,000</u> | <u>3,305,000</u> | <u>3,091,000</u> |
| A12502 | Works-Rural | 6,388,000 | 3,305,000 | 3,091,000 |
| 1557-A | | | | |
| LO16000433 | Provision of Rural Water Supply Scheme Nutmaki, District D.G. Khan | <u>17,083,000</u> | <u>259,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 17,083,000 | 259,000 | 5,000,000 |
| 1558-A | | | | |
| LO16000432 | Water Supply Scheme at Councilor Muhammad Ali Basti Rojhani Sakhi Sarwar | <u>750,000</u> | <u>2,051,000</u> | <u>3,395,000</u> |
| A12502 | Works-Rural | 750,000 | 2,051,000 | 3,395,000 |
| 1576-A | | | | |
| LO18010170 | Rural Water Supply Scheme Makwal UC Makwal | <u>3,000,000</u> | <u>2,736,000</u> | <u>1,264,000</u> |
| A05270 | To Others | 3,000,000 | 2,736,000 | 1,264,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1615-A | | | | |
| LO19000907 | PROVISION OF SOLARIZED RO (REVERSE OSMOSIS) PLANT AT FAZLA KACHH MARKET (B/H/S, BHU & BMP POST) UC FAZLA KACHH TRIBAL AREA DERA GHAZI KHAN | <u>6,000,000</u> | <u>3,155,000</u> | <u>4,845,000</u> |
| A05270 | To Others | 6,000,000 | 3,155,000 | 4,845,000 |
| 1621-A | | | | |
| LO16000455 | Rehabilitation of Rural Water Supply Schemes Muga, Chandna Mirdin, Hakim Mirdin, Mohib Ali, Khazan Singh Nathu Dhaka, District Bahawalnagar. | <u>10,000,000</u> | <u>9,400,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,400,000 | 3,000,000 |
| 1624-A | | | | |
| LO16000454 | Rural Water Supply Schemes Mouza Janu Khan, Basti Kapooran & kot Ganga Singh, District Bahawalnagar. | <u>10,000,000</u> | <u>6,873,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 6,873,000 | 3,000,000 |
| 1629-A | | | | |
| LO16000467 | Rural Water Supply Scheme, Kalowal Thathi Bala Raja Tehsil Lalian District Chiniot | <u>5,611,000</u> | <u>3,440,000</u> | <u>2,171,000</u> |
| A12502 | Works-Rural | 5,611,000 | 3,440,000 | 2,171,000 |
| 1633-A | | | | |
| LO16000290 | Const: of Sew: & Drianage Sch: Sohawa City | <u>9,419,000</u> | <u>5,120,000</u> | <u>4,299,000</u> |
| A12501 | Works-Urban | 9,419,000 | 5,120,000 | 4,299,000 |
| 1637-A | | | | |
| LO16000485 | Urban Drainage / PCC Flooring Scheme Miani District Sargodha | <u>10,000,000</u> | <u>9,989,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | 9,989,000 | 1,950,000 |
| 1646-A | | | | |
| LO16000294 | Provision of PCC Slab and Sewerage Scheme in Municipal Committee Dullay wala | <u>17,742,000</u> | <u>14,628,000</u> | <u>3,114,000</u> |
| A12502 | Works-Rural | 17,742,000 | 14,628,000 | 3,114,000 |
| 1649-A | | | | |
| LO16000296 | Comprehensive Sewerage/ Drainage scheme AP Sial (Urban) | <u>10,000,000</u> | <u>40,000,000</u> | <u>8,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 40,000,000 | 8,000,000 |
| 1657-A | | | | |
| LO16000537 | Construction of Sewerage/Drainage/Tuff tiles in Noshera Virkan | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,000,000 |
| 1662-A | | | | |
| LO15007817 | Provision of Sanitation / Drainage facilities in City Pindi Bhattian, District Hafizabad. | <u>10,000,000</u> | <u>51,551,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 51,551,000 | 10,000,000 |
| 1671-A | | | | |
| LO16000300 | Provision of Sewerage Drainage and and Tuff Tile at Daska City | <u>10,000,000</u> | <u>7,936,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,936,000 | 1,950,000 |
| 1680-A | | | | |
| LO15007848 | Construction of PCC / Tuff Tile of City Package Zafarwal City District Narowal. | <u>7,223,000</u> | <u>4,642,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 7,223,000 | 4,642,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1682-A | | | | |
| LO16000303 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Chung, Mohlanwal, Manak and adjoining abadies | <u>17,277,000</u> | <u>707,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 17,277,000 | 707,000 | 1,950,000 |
| 1683-A | | | | |
| LO16000304 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Babo Mehar Twon, Lidhar, Bedian Road and adjoining abadies | <u>10,000,000</u> | <u>15,559,000</u> | <u>1,500,000</u> |
| A12502 | Works-Rural | 10,000,000 | 15,559,000 | 1,500,000 |
| 1684-A | | | | |
| LO16000302 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Jallo More, Batapur and adjoining abadies | <u>15,000,000</u> | <u>14,959,000</u> | <u>150,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | 14,959,000 | 150,000,000 |
| 1696-A | | | | |
| LO16000305 | Provision of Opren Water Supply Scheme Ferozwala | <u>10,000,000</u> | <u>8,463,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 8,463,000 | |
| 1697-A | | | | |
| LO16000306 | Provision Of Sewerage And Pcc Scheme Pir Bahar Shah, Qazi Park Ramgarah & Purana Shehar City Shekhupura | <u>10,000,000</u> | <u>8,085,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,085,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1708-A | | | | |
| LO16000307 | Augmentation / Rehabilitation of Urban Sewerage Scheme, Nankana Sahib | <u>10,000,000</u> | <u>10,000,000</u> | <u>14,500,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 14,500,000 |
| 1710-A | | | | |
| LO16000308 | Provision of Sewerage & Drainage System in Chunian City, Kasur | <u>6,090,000</u> | <u>13,289,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 6,090,000 | 13,289,000 | 5,000,000 |
| 1718-A | | | | |
| LO16000310 | Rehabilitation/Augmentation of Sewerage System at Harrappa City | <u>16,645,000</u> | <u>13,284,000</u> | <u>1,827,000</u> |
| A12501 | Works-Urban | 16,645,000 | 13,284,000 | 1,827,000 |
| 1726-A | | | | |
| LO16000311 | Sewerage, Tuff Tiles in Remaining Portion of Gaily Wal City. | <u>10,000,000</u> | <u>28,389,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 28,389,000 | 10,000,000 |
| 1728-A | | | | |
| LO16000743 | Provision / Laying of Sewer Lines in Missing Areas of Khanewal City including new and old Azafi Abadis, Khanewal | <u>20,000,000</u> | <u>22,852,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 22,852,000 | 3,000,000 |
| 1729-A | | | | |
| LO16000312 | Revamping of Jahanian Sewerage System, Jahanian | <u>20,000,000</u> | <u>29,910,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 29,910,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1745-A | | | | |
| LO16000752 | Provision of Sewerage & Tuff Tiles for Dajal City in | <u>63,835,000</u> | <u>44,403,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 63,835,000 | 44,403,000 | 3,000,000 |
| 1747-A | | | | |
| LO16000751 | Rural Drainage / Sewerage PCC and Tuff Tile flooring Rajan Pur City and Adjoining Abadies UC Rajan Pur Sharqi | <u>11,175,000</u> | <u>8,445,000</u> | <u>2,730,000</u> |
| A12502 | Works-Rural | 11,175,000 | 8,445,000 | 2,730,000 |
| 1752-A | | | | |
| LO16000314 | Comprehensive Sewerage Scheme alongwith Tuff Tiles in City Chowk Azam | <u>40,000,000</u> | <u>59,884,000</u> | <u>42,118,000</u> |
| A12501 | Works-Urban | 40,000,000 | 59,884,000 | 42,118,000 |
| 1760-A | | | | |
| LO16000319 | Provision of Sewerage Scheme "Zone-A" with Tuff Paver at Bahawalnagar" | <u>10,000,000</u> | <u>52,431,000</u> | <u>30,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 52,431,000 | 30,000,000 |
| 1766-A | | | | |
| LO16000320 | Mega Sewerage Scheme Liaquatpur City | <u>20,000,000</u> | <u>39,930,000</u> | <u>27,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 39,930,000 | 27,000,000 |
| 1771-A | | | | |
| LO19010222 | Sewerage system and rehabilitation of Roads, Municipal Committee Zahir Pir Tehsil & District Reahim Yar KHAN | | <u>35,875,000</u> | <u>50,000,000</u> |
| A12501 | Works-Urban | | 35,875,000 | 50,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1786-A | | | | |
| LO16000329 | Replacement of Old Water Supply Pipeline in Jauharabad. | <u>10,000,000</u> | <u>60,000,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 60,000,000 | 10,000,000 |
| 1787-A | | | | |
| LO16000274 | Replacement of Old Water Supply Pipeline in Khushab City. | <u>10,000,000</u> | <u>9,751,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,751,000 | 1,950,000 |
| 1795-A | | | | |
| LO16000275 | Water supply scheme Lalamusa and Rural Areas | <u>10,000,000</u> | <u>16,860,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 16,860,000 | 1,950,000 |
| 1801-A | | | | |
| LO20000175 | PROVISION OF OPEN WATER SUPPLY SCHEME FEROZWALA | | | <u>1,950,000</u> |
| A12501 | Works-Urban | | | 1,950,000 |
| 1812-A | | | | |
| LO16000280 | Comprehensive Extension Rehab: Urban Water Supply Scheme Rojhan & adjoining abadies | <u>10,000,000</u> | <u>8,116,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,116,000 | 2,000,000 |
| 1817-U | | | | |
| LO19000931 | MEGA WATER SUPPLY SCHEME FOR CITY AHMEDPUR EAST | <u>10,000,000</u> | | <u>3,000,000</u> |
| A05270 | To Others | 10,000,000 | | 3,000,000 |
| 1821-U | | | | |
| LO20000151 | COURT CASES SCHEMES | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1822-U | | | | |
| LO20000152 | UN-FUNDED/LIABILITY SCHEMES | | | <u>150,000,000</u> |
| A05270 | To Others | | | 150,000,000 |
| 782-A | | | | |
| LO19010168 | Survey, feasibility study and preparation of PC-I fo restabishment of Water Supply System for villages located in 10 Ucs of Khattak Belt, Tehsil Isa Khel, District | | <u>19,000,000</u> | <u>11,817,000</u> |
| A12502 | Works-Rural | | 19,000,000 | 11,817,000 |
| 793-A | | | | |
| LO16000819 | Capacity Strengthening of Design Cell of HUD&PHED for project | <u>40,000,000</u> | <u>43,445,000</u> | <u>45,000,000</u> |
| A12501 | Works-Urban | 40,000,000 | 43,445,000 | 45,000,000 |
| 798-A | | | | |
| LO16000813 | Establishment of PMU for WASH (Water, Sanitaitaion & Hygiene) | <u>5,000,000</u> | <u>6,770,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 6,770,000 | 10,000,000 |
| 803-A | | | | |
| LO16000816 | Upgradation / Strengthening of Existing Laboratories at District Head Quarter | <u>20,000,000</u> | <u>36,202,000</u> | <u>45,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 36,202,000 | 45,000,000 |
| 807-A | | | | |
| LO16000818 | Rehabilitation of need based (identified through TPV) Dys-Functional Rural Water Supply Schemes | <u>80,000,000</u> | <u>8,710,000</u> | <u>15,000,000</u> |
| A12501 | Works-Urban | 80,000,000 | 8,710,000 | 15,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 815-A | | | | |
| LO16000471 | Extension of Rural Drainage Scheme in Villages Haroon, Saleem Khan & Adalzai | <u>1,000,000</u> | <u>250,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 250,000 | 5,000,000 |
| 818-A | | | | |
| LO15007880 | Rural Drainage Scheme in Village Formli Haider & Mallah DistrictAttock. | <u>1,000,000</u> | <u>999,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 999,000 | 5,000,000 |
| 819-A | | | | |
| LO16000469 | Rural drainage scheme in villages, Nartopa, Khagwani, District Attock | <u>3,000,000</u> | <u>2,357,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 3,000,000 | 2,357,000 | 1,950,000 |
| 824-A | | | | |
| LO16000476 | Sewerage Scheme Lawa, District Chakwal | <u>3,000,000</u> | <u>10,939,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 3,000,000 | 10,939,000 | 1,950,000 |
| 825-A | | | | |
| LO16000479 | Rural Drainage Scheme Khanpur | <u>10,000,000</u> | <u>30,000,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 30,000,000 | 10,000,000 |
| 826-A | | | | |
| LO16000482 | Rural drainage scheme Pinanwal, Tehsil Pind Dadan Khan. | <u>3,000,000</u> | <u>2,972,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 3,000,000 | 2,972,000 | 1,950,000 |
| 827-A | | | | |
| LO16000483 | Sewerage scheme Mouza Ahmaday Wala District Sargodha | <u>2,892,000</u> | <u>800,000</u> | <u>2,092,000</u> |
| A12502 | Works-Rural | 2,892,000 | 800,000 | 2,092,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 828-A | | | | |
| LO16000489 | Sewerage/Sullage Carrier for Jalpana/Chak Muzafarabad/Masar/Sardarpur etc. | <u>1,000,000</u> | <u>963,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 963,000 | 3,500,000 |
| 829-A | | | | |
| LO16000488 | RSD Scheme Chak No 4 SP, Chak No 5 NB, Chak No 7 ML, Chak No 65 SB, Hujjan District Sargodha | <u>2,000,000</u> | <u>3,450,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 3,450,000 | 1,950,000 |
| 830-A | | | | |
| LO16000486 | Rural Sewerage / Drainage PCC Scheme for Jhawarian | <u>2,000,000</u> | <u>27,682,000</u> | <u>1,675,000</u> |
| A12502 | Works-Rural | 2,000,000 | 27,682,000 | 1,675,000 |
| 831-A | | | | |
| LO16000484 | Rural Sewerage / Drainage Scheme Bhagtanwala | <u>1,500,000</u> | <u>51,500,000</u> | <u>29,500,000</u> |
| A12502 | Works-Rural | 1,500,000 | 51,500,000 | 29,500,000 |
| 834-A | | | | |
| LO16000292 | Provision of Sewerage System and PCC Slabs in Village Roda. | <u>2,500,000</u> | <u>2,500,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,500,000 | 2,500,000 | 1,950,000 |
| 837-A | | | | |
| LO16000493 | Sewerage & Sanitation Scheme Daud Khel | <u>10,000,000</u> | <u>50,000,000</u> | <u>15,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 50,000,000 | 15,000,000 |
| 838-A | | | | |
| LO16000494 | Sewerage & Sanitation Scheme Shahbaz Khel | <u>10,000,000</u> | <u>15,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 15,000,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 840-A | | | | |
| LO16000492 | Sewerage / Drainage Scheme UC Rokhari | <u>1,000,000</u> | <u>8,500,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 8,500,000 | 3,000,000 |
| 841-A | | | | |
| LO16000495 | Rural Sewerage Scheme Harnoli Tehsil Piplan, Mianwali | <u>2,000,000</u> | <u>15,000,000</u> | <u>8,231,000</u> |
| A12502 | Works-Rural | 2,000,000 | 15,000,000 | 8,231,000 |
| 843-A | | | | |
| LO19010164 | Rehabilitation of Rural Water Supply Scheme Bani Afghan Tehsil & District Mianwali. | | <u>40,000,000</u> | <u>150,000,000</u> |
| A12502 | Works-Rural | | 40,000,000 | 150,000,000 |
| 844-A | | | | |
| LO19010165 | Extension of Urban Sanitation / Swerage scheme, Isa Kahel, District Mianwali. | | <u>40,000,000</u> | <u>150,000,000</u> |
| A12501 | Works-Urban | | 40,000,000 | 150,000,000 |
| 845-A | | | | |
| LO19010167 | Extension of Urban Swerage & Sanitaion scheme, Daud Khel, Tehsil & District Mianwali. | | <u>40,000,000</u> | <u>100,000,000</u> |
| A12501 | Works-Urban | | 40,000,000 | 100,000,000 |
| 846-A | | | | |
| LO16000501 | PCC Slab and Sewerage Scheme in Street Noon Dager UC Tehsil Kaloor Kot District Bhakkar | <u>1,000,000</u> | <u>950,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 950,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 847-A | | | | |
| LO16000498 | PCC Slab and Sewerage Scheme Shahyan Wala U/C Noora Sharif, Tehsil Kaloora Kot District Bhakkar | <u>1,000,000</u> | <u>985,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 985,000 | 1,950,000 |
| 850-A | | | | |
| LO16000503 | Sewerage Drainage & PCC Slab & Drain in Town Punjgrain Tehsil Darya Khan District Bhakkar. | <u>1,000,000</u> | <u>20,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 20,000,000 | 1,000,000 |
| 851-A | | | | |
| LO16000502 | Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Behal City | <u>28,899,000</u> | <u>17,311,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 28,899,000 | 17,311,000 | 1,950,000 |
| 852-A | | | | |
| LO16000500 | Rural Sewerage / Drainage Scheme PCC Slab & Brick Pavement in Notak City | <u>18,531,000</u> | <u>11,673,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 18,531,000 | 11,673,000 | 3,500,000 |
| 875-A | | | | |
| LO16000519 | Sewerage / Drainage Scheme Garh Mor, Ahmedpur Sial | <u>10,000,000</u> | <u>30,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 30,000,000 | 5,000,000 |
| 885-A | | | | |
| LO16000528 | Sewerage Drainage and Street Pavement, Sandhilianwali, District Toba Tek Singh (Phase-I) | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 889-A | | | | |
| LO15007326 | Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadSharqi UC Dhillanwali Tehsil & District Gujranwala Circle Road EminabadCity. | <u>1,000,000</u> | <u>45,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 45,000 | 1,000,000 |
| 895-A | | | | |
| LO16000538 | Provision of Sewerage, New Disposal & PCC at Kot Qazi & Mudhokhalil, Tehsil Saddar, Gujranwala | <u>20,000,000</u> | <u>14,842,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 14,842,000 | 1,950,000 |
| 896-A | | | | |
| LO16000539 | Provision of Sewerage, New Disposal & PCC at Ladhay wala Warraich & Mughal Chak, Tehsil Saddar, Gujranwala | <u>20,000,000</u> | <u>20,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 20,000,000 | 1,950,000 |
| 900-A | | | | |
| LO15007907 | UC Atawa, UC Rakh Kikrana Wali Drainage, | <u>2,000,000</u> | <u>104,236,000</u> | <u>30,600,000</u> |
| A12502 | Works-Rural | 2,000,000 | 104,236,000 | 30,600,000 |
| 902-A | | | | |
| LO16000541 | Provision of PCC/Drainage/Sewerage Scheme at Municipal Committee, Ghakar Mandi | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 903-A | | | | |
| LO15007327 | Construction of Disposal / Sewerage Drainage PCC Scheme Morr EminabadGharbi (Audo Rai), UC Maraliwala PCC / Sewerage, District Gujranwala. | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |
| 905-A | | | | |
| LO16000534 | Rural Drainage and PCC Scheme at Wandala Virkan, Taly Aali, Badhay new Abadi, Gaibi, Lunj Sharif, Kolo wala, Matu Bhanake Al Ditta, Ratta Goraya. Chak Poryan and Paryan, | <u>1,000,000</u> | <u>869,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 869,000 | 1,950,000 |
| 906-A | | | | |
| LO15007905 | Rurdal Drainage/PCC Scheme kot Nisar Shah Boopara Khurd Dhairr Virkan Bhirri ShahRehman Dharoke Sadu Pagala Sadu Goray Dhillam Dogran Gajar Gola and Ratta DhothranTehsil Nowshera | <u>2,000,000</u> | | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | | 1,950,000 |
| 907-A | | | | |
| LO16000536 | Sewerage Scheme Kamoke of Leftover Area Gujranwala | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 2,000,000 | 1,950,000 |
| 913-A | | | | |
| LO15007906 | Rural Drainage/PCC Scheme UC Schamasa Dada UC Majju Chak UC Bhoopra Kalan UC ArganUC Philloke and UC Abidabad Tehsil Nowshera Virkan District Gujranwala | <u>2,000,000</u> | | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Water Supply & Sanitation

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | | WATER SUPPLY | | | |
| 0631 | | WATER SUPPLY | | | |
| 063102 | | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| Total Sub Sector Water Supply & Sanitation | | | 1,738,880,000 | 2,272,771,000 | 1,785,392,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4281 | Chief Engineer(North) PHE | | | |
| LO09100857 | Rural Water Supply Scheme Dhamial | <u>14,763,000</u> | <u>1,877,000</u> | |
| A12501 | Works-Urban | 14,763,000 | 1,877,000 | |
| SA09000023 | Rural Drainage Scheme Faizpur Khurd I/c abadis, Tehsil Ferozewala, District Sheikhpura. | <u>1,000,000</u> | <u>931,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 931,000 | |
| 795-A | | | | |
| LO01001169 | Improvement & Extension of the Water Testing Laboratories (Phase-I). | <u>30,000,000</u> | <u>30,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 30,000,000 | 30,000 | 1,950,000 |
| 802-A | | | | |
| LO09100887 | Third Party Validation for Quality Control of the New Initiatives through out Punjab | <u>5,000,000</u> | <u>30,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 30,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---------------|------------|--|--|---|--|
| 06 | | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | | WATER SUPPLY | | | |
| 0631 | | WATER SUPPLY | | | |
| 063102 | | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4282 | | Chief Engineer(South) PHE | | | |
| 1362-A | | | | | |
| LO09201012 | | Rural Sewerage/Drainage Scheme Mouza Jahangir Abad. | <u>3,750,000</u> | <u>3,144,000</u> | <u>606,000</u> |
| A12502 | | Works-Rural | 3,750,000 | 3,144,000 | 606,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO10200323 | Comprehensive Urban Sewerage/ Drainage Scheme Donga Bonga Tehsil bahawalnagar | <u>2,947,000</u> | <u>432,000</u> | |
| A12501 | Works-Urban | 2,947,000 | 432,000 | |
| LO13002282 | Rural Sewerage Drainage at village Kot Pindi Das Tehsil Ferozewala, District Sheikhpura | <u>11,071,000</u> | <u>11,029,000</u> | |
| A12502 | Works-Rural | 11,071,000 | 11,029,000 | |
| LO14000440 | Improvement of Rural Water Supply Scheme Dajal. | <u>8,103,000</u> | <u>7,530,000</u> | |
| A12502 | Works-Rural | 8,103,000 | 7,530,000 | |
| LO14000441 | Installation of 02 tubewells at Tahayat & Chandrai Village Green Town Lahore | <u>7,234,000</u> | | |
| A12502 | Works-Rural | 7,234,000 | | |
| LO14000498 | Rural Drainage & PCC Scheme UC Quershian | <u>1,000,000</u> | <u>1,000,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | |
| LO14000502 | Rural Drainage & PCC Scheme UC Sehjowal Distt: Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | |
| LO14000504 | Rural Drainage & PCC Scheme UC-Mhar Bhanguan Distt: Sheikhpura | <u>9,647,000</u> | <u>9,510,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 9,647,000 | 9,510,000 | |
| LO14000505 | Rural Drainage & PCC Scheme Wandala Dial Shah UC-24 Distt: Sheikhpura | <u>1,567,000</u> | <u>1,321,000</u> | |
| A12502 | Works-Rural | 1,567,000 | 1,321,000 | |
| LO14000507 | Rural Drainage & PCC Tuff Tile Scheme UC Sharqpur | <u>1,000,000</u> | <u>1,000,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | |
| LO14000509 | Rural drainage PCC scheme Theh Shaikham and adjoining Abadies Kasur. | <u>5,340,000</u> | <u>1,340,000</u> | |
| A12502 | Works-Rural | 5,340,000 | 1,340,000 | |
| LO14000570 | Sewerage scheme for Ghaziwal Narowal. | <u>1,056,000</u> | <u>140,000</u> | |
| A12502 | Works-Rural | 1,056,000 | 140,000 | |
| LO14000595 | Water Supply & Drainage Scheme Nathey Jagir Lakhankey Abadies Kamogill Maga Jatt Sardar Mill & Choudhrian wala | <u>2,244,000</u> | <u>307,000</u> | |
| A12502 | Works-Rural | 2,244,000 | 307,000 | |
| LO14000598 | Water Supply and Drainage Scheme Gondy Warha Lambey Jagir Dhaban Sherpur Lambey Mahtam Fatey Wala & Kot Amer Singh | <u>3,763,000</u> | | |
| A12502 | Works-Rural | 3,763,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO14002615 | Rural Water Supply, Drainage and PCC Scheme bhoojeke Naike and Adjoining Abadies, District Kasur | <u>5,070,000</u> | <u>5,470,000</u> | |
| A12502 | Works-Rural | 5,070,000 | 5,470,000 | |
| LO14002618 | Drainage / Sewerage System in Village Ghourgushti (Phase-II), Tehsil Hazro, District Attock | <u>2,108,000</u> | <u>489,000</u> | |
| A12502 | Works-Rural | 2,108,000 | 489,000 | |
| LO14002703 | Construction and rehabilitation PCC/Sewerage Scheme of City Muridke, District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | |
| LO14003059 | Balance work of Sewerage, Water Supply and PCC Scheme Town Committee Kot Abdul Malik, District Sheikhpura. | <u>10,000,000</u> | <u>10,000,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | |
| LO14003809 | Rural Water Supply & Drainage PCC Scheme at Maan Bhamni Wala and Adjoining Abadies, District Kasur. | <u>8,339,000</u> | | |
| A12502 | Works-Rural | 8,339,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO14003810 | Rural Water Supply and Drainage Scheme Mandi Usman Wala and Adjoining Abadies, District Kasur. | <u>3,810,000</u> | <u>10,354,000</u> | |
| A12502 | Works-Rural | 3,810,000 | 10,354,000 | |
| LO14003812 | Rural Drainage Scheme, Lakhanakey, Tehsil & District Kasur | <u>7,687,000</u> | <u>3,186,000</u> | |
| A12502 | Works-Rural | 7,687,000 | 3,186,000 | |
| LO14003903 | Rehabilitation of Rural Water Supply Scheme Chak No.62/4R Tehsil Haroonabad District Bahawalnagar | <u>2,169,000</u> | | |
| A12502 | Works-Rural | 2,169,000 | | |
| LO14004035 | Provision of Sewerage / Drainage / Pavement in Hailan and Ghanian, Tehsil Phalia | <u>1,168,000</u> | <u>165,000</u> | |
| A12502 | Works-Rural | 1,168,000 | 165,000 | |
| LO14004036 | Provision of Sewerage / Drainage / pavement in Salary, Lasoori kalan, duggal, Phalia Boota (Incl. THQ Hospital Tehsil Phalia) | <u>4,841,000</u> | <u>730,000</u> | |
| A12502 | Works-Rural | 4,841,000 | 730,000 | |
| LO14004412 | Rural Drainage and PCC Scheme Bamba Khurd & Kalan & Adjoining Abadies District Kasur | <u>11,800,000</u> | <u>11,799,000</u> | |
| A12502 | Works-Rural | 11,800,000 | 11,799,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO14004486 | Rural Water Supply and Drainage PCC scheme Rajuwal and Ajoining Abadies Kasur (NA-140) | <u>2,357,000</u> | <u>350,000</u> | |
| A12502 | Works-Rural | 2,357,000 | 350,000 | |
| LO14004986 | Rehabilitation of Rural Water Supply Scheme Chak No.228/GB Tehsil Samundari District Faisalabad | <u>635,000</u> | | |
| A12502 | Works-Rural | 635,000 | | |
| LO14005070 | Rural Drainage and construction of streets schemes UC Khan Pur, Tehsil Ferozewala, District Sheikhpura. | <u>2,000,000</u> | <u>2,000,000</u> | |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | |
| LO14005181 | Rural Drainage Scheme Sewra Chok, Adjoining Abadies, Mouza Mubarak Pur, Taj Pur Sandila | <u>7,300,000</u> | <u>6,381,000</u> | |
| A12502 | Works-Rural | 7,300,000 | 6,381,000 | |
| LO14005350 | Rural Water Supply and Drainage Scheme Village Jayya Tehsil & District Mandi Bahauddin# | <u>4,350,000</u> | <u>5,019,000</u> | |
| A12502 | Works-Rural | 4,350,000 | 5,019,000 | |
| LO14005419 | Rural Drainage Scheme, UC Chapa Minara, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 980,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO14005421 | Rural Drainage Scheme, UC Mallian Kalan, Dsitric Sheikhpura | <u>10,000,000</u> | <u>40,000,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 40,000,000 | |
| LO14005695 | Rural Water Supply and drainage scheme Bhagowal & Noor Pur Peeran withadjacent abadies Tehsil Malikwal District Mandi Bahauddin | <u>4,550,000</u> | <u>3,930,000</u> | |
| A12501 | Works-Urban | 4,550,000 | 3,930,000 | |
| LO15001591 | Rural Water Supply & Drainage Scheme Chak No. 14 & Ghandhi Otar Tehsil Pattoki Distt Kasur | <u>6,252,000</u> | <u>6,249,000</u> | |
| A12502 | Works-Rural | 6,252,000 | 6,249,000 | |
| LO15003246 | Rural PCC & Drainage scheme Handal and Rawal Jangar & adjoining abadies District Kasur. | <u>2,015,000</u> | <u>1,142,000</u> | |
| A12502 | Works-Rural | 2,015,000 | 1,142,000 | |
| LO15003277 | Construction of PCC and Drainage at Pajian,lahore | | <u>1,218,000</u> | |
| A12502 | Works-Rural | | 1,218,000 | |
| LO15003280 | Construction of PCC and Drainage at Adda Talaab Saral | <u>1,740,000</u> | | |
| A12502 | Works-Rural | 1,740,000 | | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO15003746 | Provision of Water Supply Schemes in Chak No. 136/10.R, District Khanewal. | <u>3,372,000</u> | <u>3,372,000</u> | |
| A12502 | Works-Rural | 3,372,000 | 3,372,000 | |
| LO15003780 | R/W/S & Sewerage Scheme Nai Wala, Tehsil & District Multan. | <u>7,364,000</u> | <u>176,000</u> | |
| A12502 | Works-Rural | 7,364,000 | 176,000 | |
| LO15004508 | Provision of PCC/Soling/nalian/Streets Schemes at Sheeni Bashamula Chaila, bjola, Muljhan, Sagar, punowal rattowal Chogpur | <u>1,000,000</u> | <u>9,000,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 9,000,000 | |
| LO15007309 | Construction of PCC, Nallah at Maraka UC -122, Shamke Bhattian, Chahram & Mal, Manga Mandi Sundar, Kot Fateh Muhammad Athual, District Lahore | <u>16,566,000</u> | <u>2,524,000</u> | |
| A12502 | Works-Rural | 16,566,000 | 2,524,000 | |
| LO15007314 | Construction of PCC Sewerage & Drainage System at UC-272 Raiwind Kalan & UC-273 Raiwind City, District Lahore | <u>2,217,000</u> | | |
| A12502 | Works-Rural | 2,217,000 | | |
| LO16006654 | Rural Water Supply & Sewerage Drainage Scheme, Bhai Rao Key, TehsilDepalpur, Okara | <u>3,655,000</u> | <u>3,464,000</u> | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 3,655,000 | 3,464,000 | |
| LO16006655 | Rural Water Supply & Sewerage Drainage Scheme, Jhunjh Kalan, TehsilDepalpur, Okara | <u>2,342,000</u> | <u>2,326,000</u> | |
| A12502 | Works-Rural | 2,342,000 | 2,326,000 | |
| LO16006656 | Rural Water Supply & Sewerage Drainage Scheme, Phularwa Wazirkey, Tehsil Depalpur, Okara | <u>4,048,000</u> | <u>4,026,000</u> | |
| A12502 | Works-Rural | 4,048,000 | 4,026,000 | |
| LO16006657 | Rural Water Supply & Sewerage Drainage Scheme, Bhukan Tehsil Depalpur, Okara | <u>4,675,000</u> | <u>6,826,000</u> | |
| A12502 | Works-Rural | 4,675,000 | 6,826,000 | |
| LO16006659 | Rural Water Supply & Sewerage Drainage Scheme, Lalay Wala, TehsilDepalpur, Okara | <u>2,010,000</u> | <u>1,481,000</u> | |
| A12502 | Works-Rural | 2,010,000 | 1,481,000 | |
| LO16006660 | Rural Water Supply & Sewerage Drainage Scheme, Shinwal, TehsilDepalpur, Okara | <u>1,429,000</u> | <u>1,106,000</u> | |
| A12502 | Works-Rural | 1,429,000 | 1,106,000 | |
| LO16006662 | Rural Water Supply & Sewerage Drainage Scheme, Arrorrra Mian Khan, Tehsil Depalpur, Okara | <u>1,853,000</u> | <u>1,790,000</u> | |
| A12502 | Works-Rural | 1,853,000 | 1,790,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16006873 | Construction Drains, Soling / PCC and Sullage Carrier of Ghughiat, Distirct Sargodha | <u>2,373,000</u> | <u>1,821,000</u> | |
| A12502 | Works-Rural | 2,373,000 | 1,821,000 | |
| LO16006875 | Construciton of Sewerage & Drainage scheme Village Kapooro Wali Tehsil & District Sialkot | <u>3,767,000</u> | <u>3,767,000</u> | |
| A12502 | Works-Rural | 3,767,000 | 3,767,000 | |
| LO16006882 | Provison of PCC/ Soling / Nullah / Street scheme at Jassor WlaBashamula, Chak Gillan Sharki, Chak Gillan magrai, Pandorian, MuhammadPura, Gaga, Addowali, Rajjokay etc. Tehsil | <u>1,000,000</u> | <u>28,756,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 28,756,000 | |
| LO16007158 | Construction of Sewerage of / PCC / Soling / Resoling Bashir Colony, Sargodha City | <u>670,000</u> | | |
| A12501 | Works-Urban | 670,000 | | |
| LO16007159 | Construction of Sewerage of / PCC / Soling Sullage Carrier Muslim Town, Usman Park, Shiraz Park, Sargodha City | <u>1,176,000</u> | <u>1,167,000</u> | |
| A12502 | Works-Rural | 1,176,000 | 1,167,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16007160 | Lying of Water Supply Pipelines in D-Block Old Satellite Town & MillatAbad, Sargodha City | <u>935,000</u> | <u>935,000</u> | |
| A12501 | Works-Urban | 935,000 | 935,000 | |
| LO16007164 | Construction of Sewerage of / PCC / Soling Gali Dr. Robina Khan,X-Block, New Satellite Town, Sargodha City | | <u>105,000</u> | |
| A12501 | Works-Urban | | 105,000 | |
| LO16007639 | Construction of PCC, Drain and Nallah at UC-97, Ferozwatuan-I DistrictSheikhupura | <u>2,741,000</u> | <u>2,741,000</u> | |
| A12502 | Works-Rural | 2,741,000 | 2,741,000 | |
| LO16007640 | Construction of PCC, Drain and nallah at UC-98, Ferozwatuan-II, District Sheikhupura. | <u>5,718,000</u> | <u>5,718,000</u> | |
| A12502 | Works-Rural | 5,718,000 | 5,718,000 | |
| LO16007644 | Rural Drainage & PCC Scheme UC Ghang, District Shekhupura. | <u>3,000,000</u> | <u>2,980,000</u> | |
| A12502 | Works-Rural | 3,000,000 | 2,980,000 | |
| LO16007658 | Construction of Drain Brick Pavement, Sullage Carrier, Culverts & Tuff Tiles Flooring Scheme for Faizapur Tehsil & Distict Rajanpur. | <u>18,750,000</u> | <u>7,905,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 18,750,000 | 7,905,000 | |
| LO16007776 | Provision of Sewerage / Drainage Scheme Chak No.64/EB, Arifwala, District Pakpattan. | <u>6,974,000</u> | <u>8,585,000</u> | |
| A12502 | Works-Rural | 6,974,000 | 8,585,000 | |
| LO16007779 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.1,2,3,4,5 & 6 and adjoining abadies urban area jhang. | <u>1,500,000</u> | <u>568,000</u> | |
| A12501 | Works-Urban | 1,500,000 | 568,000 | |
| LO16007780 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.7,8,9,10,11 & 12 and adjoining abadies urban area jhang. | <u>1,594,000</u> | <u>1,389,000</u> | |
| A12501 | Works-Urban | 1,594,000 | 1,389,000 | |
| LO16007781 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.13,14,15,16,17 & 18 and adjoining abadies urban area jhang. | <u>1,600,000</u> | <u>766,000</u> | |
| A12501 | Works-Urban | 1,600,000 | 766,000 | |
| LO16007782 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.19,20,21,22,23 & 24 and adjoining abadies urban area jhang. | <u>1,500,000</u> | <u>1,247,000</u> | |
| A12501 | Works-Urban | 1,500,000 | 1,247,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16007783 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.25,26,27,28,29 & 30 and adjoining abadies urban area jhang. | <u>1,502,000</u> | <u>792,000</u> | |
| A12501 | Works-Urban | 1,502,000 | 792,000 | |
| LO16007784 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.31,32,33,34,35 & 36 and adjoining abadies urban area jhang. | <u>1,507,000</u> | <u>537,000</u> | |
| A12501 | Works-Urban | 1,507,000 | 537,000 | |
| LO16007785 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.37,38,39,40,41,42 & 43 and adjoining abadies urban area jhang. | <u>1,500,000</u> | <u>838,000</u> | |
| A12501 | Works-Urban | 1,500,000 | 838,000 | |
| LO16007786 | Construction of Sewerage, PCC Slab, Drain & Soling at Ward No.44,45,46,47,48,49 & 50 and adjoining abadies urban area jhang. | <u>1,537,000</u> | <u>636,000</u> | |
| A12501 | Works-Urban | 1,537,000 | 636,000 | |
| LO16007824 | Construction of Street, Drainage and Soling of Saida, District M.B Din | | <u>1,046,000</u> | |
| A12502 | Works-Rural | | 1,046,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO16007830 | Construction of Street, Drainage and Soling of Kakka and Kot Jafar, Chak No.18&19, District M.B Din | <u>663,000</u> | | |
| A12502 | Works-Rural | 663,000 | | |
| LO16007959 | Construction / Rehabilitation of Streets, Drains, nallah and Soling at Chak No.20-Shumali, Chak No.61-Shumali & Village Lak, Tehsil & District Sargodha. | | <u>3,552,000</u> | |
| A12502 | Works-Rural | | 3,552,000 | |
| LO16007984 | Rural Sewerage Scheme Chah Sunna Wala Multan | <u>3,355,000</u> | <u>1,950,000</u> | |
| A12502 | Works-Rural | 3,355,000 | 1,950,000 | |
| LO17001798 | Rural PCC & Drainage Scheme, UC Bhaiwala Kalan, District Sheikhpura. | <u>5,250,000</u> | <u>5,095,000</u> | |
| A12502 | Works-Rural | 5,250,000 | 5,095,000 | |
| LO17001857 | Water Supply scheme of village Ferozwali UC Gareebwal Tehsil Pindigheb District Attock | <u>10,914,000</u> | <u>10,822,000</u> | |
| A12502 | Works-Rural | 10,914,000 | 10,822,000 | |
| LO17001861 | Rural drainage scheme and water supply Oudherwal and Mohallah Islam Pura Chakwal | <u>5,400,000</u> | <u>5,383,000</u> | |
| A12502 | Works-Rural | 5,400,000 | 5,383,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17001878 | Rural drainage scheme Nichandi & Dhapai, Tehsil & District Chakwal | <u>7,500,000</u> | <u>7,084,000</u> | |
| A12502 | Works-Rural | 7,500,000 | 7,084,000 | |
| LO17001883 | Provision of Water supply at village Kundal, District Jhelum | <u>2,400,000</u> | <u>2,399,000</u> | |
| A12502 | Works-Rural | 2,400,000 | 2,399,000 | |
| LO17001914 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 84/NB Tehsil and District Sargodha | <u>3,784,000</u> | <u>3,461,000</u> | |
| A12502 | Works-Rural | 3,784,000 | 3,461,000 | |
| LO17001984 | Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Sukha Shah, Tehsil Darya Khan District Bhakkar | <u>4,910,000</u> | <u>3,554,000</u> | |
| A12502 | Works-Rural | 4,910,000 | 3,554,000 | |
| LO17002012 | Rural Water supply Scheme chak no. 199\GB Tehsil Samundari District Faisalabad | <u>2,575,000</u> | <u>2,200,000</u> | |
| A12502 | Works-Rural | 2,575,000 | 2,200,000 | |
| LO17002018 | Rural Water supply Scheme chak no. 212\GB Tehsil Samundari District Faisalabad | <u>1,829,000</u> | <u>1,444,000</u> | |
| A12502 | Works-Rural | 1,829,000 | 1,444,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002045 | Construction of Drainage Nala at Chak No. 197/RB Wahga Wala Tehsil Saddar, District Faisalabad | <u>750,000</u> | <u>225,000</u> | |
| A12502 | Works-Rural | 750,000 | 225,000 | |
| LO17002110 | Rural Water Supply Scheme Chak No.720/GB District T.T. Singh. | <u>5,813,000</u> | <u>5,820,000</u> | |
| A12502 | Works-Rural | 5,813,000 | 5,820,000 | |
| LO17002120 | Rural Drainage/Brick Pavement/Resoling Mouza Bub & azafi abadi in District T.Tsingh | <u>387,000</u> | <u>238,000</u> | |
| A12502 | Works-Rural | 387,000 | 238,000 | |
| LO17002124 | Rural Drainage/Brick Pavement/Resoling Plot-A & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>1,145,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 1,145,000 | |
| LO17002127 | Rural Drainage/Brick Pavement/Resoling Chak No. 718/GB & azafi abadi in District T.Tsingh | <u>1,126,000</u> | <u>1,126,000</u> | |
| A12502 | Works-Rural | 1,126,000 | 1,126,000 | |
| LO17002128 | Rural Drainage/Brick Pavement/Resoling Chak No. 719/GB & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>976,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 976,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002129 | Rural Drainage/Brick Pavement/Resoling Chak No. 720/GB & azafi abadi in District T.Tsingh | <u>1,147,000</u> | <u>1,147,000</u> | |
| A12502 | Works-Rural | 1,147,000 | 1,147,000 | |
| LO17002130 | Rural Drainage/Brick Pavement/Resoling Chak No. 722/GB & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>1,255,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 1,255,000 | |
| LO17002132 | Rural Drainage/Brick Pavement/Resoling Chak No. 741/GB & azafi abadi in District T.Tsingh | <u>1,605,000</u> | <u>1,605,000</u> | |
| A12502 | Works-Rural | 1,605,000 | 1,605,000 | |
| LO17002139 | Rural Drainage/Brick Pavement/Resoling Chak No. 757/GB & azafi abadi in District T.Tsingh | <u>983,000</u> | <u>743,000</u> | |
| A12502 | Works-Rural | 983,000 | 743,000 | |
| LO17002140 | Rural Drainage/Brick Pavement/Resoling Chak No. 759/GB & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>1,125,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 1,125,000 | |
| LO17002141 | Rural Drainage/Brick Pavement/Resoling Chak No. 760/GB & azafi abadi in District T.Tsingh | <u>937,000</u> | <u>940,000</u> | |
| A12502 | Works-Rural | 937,000 | 940,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002143 | Rural Drainage/Brick Pavement/Resoling Chak No. 764/GB & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>955,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 955,000 | |
| LO17002144 | Rural Drainage/Brick Pavement/Resoling Chak No. 660/1/GB & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>1,040,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 1,040,000 | |
| LO17002145 | Rural Drainage/Brick Pavement/Resoling Mouza Inayat Shah & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>1,125,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 1,125,000 | |
| LO17002155 | Rural Drainage/Brick Pavement/Resoling Chak No. 672/13 GB & azafi abadi in District T.Tsingh | <u>1,170,000</u> | <u>1,173,000</u> | |
| A12502 | Works-Rural | 1,170,000 | 1,173,000 | |
| LO17002156 | Rural Drainage/Brick Pavement/Resoling Chak No. 673/14/GB Harisabad & azafi abadi in District T.Tsingh | <u>1,203,000</u> | <u>867,000</u> | |
| A12502 | Works-Rural | 1,203,000 | 867,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002158 | Rural Drainage/Brick Pavement/Resoling Chak No. 675/16/GB & azafi abadi in District T.Tsingh | <u>1,125,000</u> | <u>1,141,000</u> | |
| A12502 | Works-Rural | 1,125,000 | 1,141,000 | |
| LO17002159 | Rural Drainage/Brick Pavement/Resoling Chak No. 676/17/GB & azafi abadi in District T.Tsingh | <u>1,127,000</u> | <u>1,127,000</u> | |
| A12502 | Works-Rural | 1,127,000 | 1,127,000 | |
| LO17002173 | Rural Drainage/Brick Pavement/Resoling Mouza Shahpur & azafi abadi in District T.Tsingh | <u>1,500,000</u> | <u>1,500,000</u> | |
| A12502 | Works-Rural | 1,500,000 | 1,500,000 | |
| LO17002174 | Rural Drainage/Brick Pavement/Resoling Mouza Nakrari & azafi abadi in District T.Tsingh | <u>1,503,000</u> | <u>1,448,000</u> | |
| A12502 | Works-Rural | 1,503,000 | 1,448,000 | |
| LO17002239 | Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Chianwali in District Gujranwala | <u>13,902,000</u> | <u>13,902,000</u> | |
| A12502 | Works-Rural | 13,902,000 | 13,902,000 | |
| LO17002240 | Construction of Drains, PCC/RCC and Sullage Carrier in Villages of U.C Ladhaywala Goraya in District Gujranwala | <u>5,030,000</u> | <u>5,024,000</u> | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 5,030,000 | 5,024,000 | |
| LO17002259 | Provision of Water Filtration Plant / Drainage System Chak Chatha U/C no. 15, District Hafizabad | <u>18,360,000</u> | <u>18,359,000</u> | |
| A12502 | Works-Rural | 18,360,000 | 18,359,000 | |
| LO17002271 | Construction of Streets Drains PCC/ Soling and Nallah In Village Chak No. 474 District Hafizabad | <u>3,750,000</u> | <u>3,749,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,749,000 | |
| LO17002272 | Construction of Streets Drains PCC/ Soling and Nallah In Village Matay Ke District Hafizabad | <u>4,531,000</u> | <u>4,283,000</u> | |
| A12502 | Works-Rural | 4,531,000 | 4,283,000 | |
| LO17002273 | Construction of Streets Drains PCC/ Soling and Nallah In Village Badr Ali District Hafizabad | <u>3,808,000</u> | <u>3,807,000</u> | |
| A12502 | Works-Rural | 3,808,000 | 3,807,000 | |
| LO17002316 | Construction of Street Drains, Soling and PCC in Village Bhagat, Thathi Mureed Sahnpal, Channi Sahnpal, Ranaml, Sharif Channi Mahram, Qila Attar Singh, Ghagoki and Sarang | <u>2,234,000</u> | <u>2,232,000</u> | |
| A12502 | Works-Rural | 2,234,000 | 2,232,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002355 | Construction of PCC, Soling / Drains in Villages of UC in Chichar wali District Sialkot | <u>3,750,000</u> | <u>3,744,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,744,000 | |
| LO17002356 | Construction of PCC, Soling / Drains in Villages of UC in Pejoke Qila Kalarwala District Sialkot | <u>3,750,000</u> | <u>2,746,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 2,746,000 | |
| LO17002357 | Construction of Streets, Nullah, PCC, Soling at villages Jasso Wali Pun, Sahn Gill, pajokay, Mehmand Wali, Rata jathool, Baso Panu, alawal Pur, Loharan Wali, Jhangi Shah Khaki, | <u>7,500,000</u> | <u>7,500,000</u> | |
| A12502 | Works-Rural | 7,500,000 | 7,500,000 | |
| LO17002407 | Construction of Drainage System, PCC and Brick Pavement in Villages of UC Rupo Chak Tehsil Zafarwal District Narowal | <u>5,757,000</u> | <u>3,115,000</u> | |
| A12502 | Works-Rural | 5,757,000 | 3,115,000 | |
| LO17002498 | Construction of PCC, Drain, Soling & Nallah Lambray UC-10, District Sheikhpura | <u>5,250,000</u> | <u>5,230,000</u> | |
| A12502 | Works-Rural | 5,250,000 | 5,230,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006008 | Rural Drainage and Construction of Streets Scheme at UC Rana Bhati District Sheikhpura. | <u>7,500,000</u> | <u>7,500,000</u> | |
| A12502 | Works-Rural | 7,500,000 | 7,500,000 | |
| LO17006009 | Rural Drainage and Construction of Streets Scheme at UC Kashmir Town/Rana Town/ Galkxy Block/ Kot Hadayat/ Haider Road District Sheikhpura. | <u>1,000,000</u> | <u>980,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 980,000 | |
| LO17006014 | Construction of Rural Draiange PCC & Tuff tiles scheme UC 29, District Sheikhpura | <u>3,750,000</u> | <u>3,500,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,500,000 | |
| LO17006060 | Construction of Drain / Soling / Nullah at Village Balaqian, Dodhay, Chora, Mat Kalayian and Dharian, District Nanakana Sahib | <u>7,500,000</u> | <u>7,500,000</u> | |
| A12502 | Works-Rural | 7,500,000 | 7,500,000 | |
| LO17006085 | Construction of soling / drains / PCC roads in village Chugian & Marathiwala, District Kasur | <u>68,000</u> | | |
| A12502 | Works-Rural | 68,000 | | |
| LO17006086 | Construction of soling / drains / PCC roads in village Chaku , District Kasur | | <u>200,000</u> | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | | 200,000 | |
| LO17006097 | Rural Water Supply & Drainage Scheme, Sahbay Wala, Depal Pur | <u>6,038,000</u> | <u>5,360,000</u> | |
| A12502 | Works-Rural | 6,038,000 | 5,360,000 | |
| LO17006100 | Rural Water Supply & Drainage Scheme, Aman Wala, Depal Pur | <u>9,056,000</u> | <u>7,936,000</u> | |
| A12502 | Works-Rural | 9,056,000 | 7,936,000 | |
| LO17006101 | Rural Water Supply & Drainage Scheme, Dhol Gehla, Depal Pur | <u>2,885,000</u> | <u>2,866,000</u> | |
| A12502 | Works-Rural | 2,885,000 | 2,866,000 | |
| LO17006104 | Rural Water Supply & Drainage Scheme, Roori, Depal Pur | <u>4,149,000</u> | <u>4,148,000</u> | |
| A12502 | Works-Rural | 4,149,000 | 4,148,000 | |
| LO17006108 | Rural Water Supply & Drainage Scheme, Shamaskay, Depal Pur | <u>8,091,000</u> | <u>6,719,000</u> | |
| A12502 | Works-Rural | 8,091,000 | 6,719,000 | |
| LO17006110 | Rural Water Supply & Drainage Scheme, Bothana, Depal Pur | <u>9,284,000</u> | <u>8,650,000</u> | |
| A12502 | Works-Rural | 9,284,000 | 8,650,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006111 | Rural Water Supply & Drainage Scheme, Sahniwal, Depal Pur | <u>8,758,000</u> | <u>8,692,000</u> | |
| A12502 | Works-Rural | 8,758,000 | 8,692,000 | |
| LO17006112 | Rural Water Supply & Drainage Scheme, Chak no. 7/D Rakh Dharma, Depal Pur | <u>6,146,000</u> | <u>5,884,000</u> | |
| A12502 | Works-Rural | 6,146,000 | 5,884,000 | |
| LO17006114 | Rural Water Supply & Drainage Scheme, Chak no. 19/D, Depal Pur | <u>6,950,000</u> | <u>6,905,000</u> | |
| A12502 | Works-Rural | 6,950,000 | 6,905,000 | |
| LO17006117 | Rural Water Supply & Drainage Scheme, Doola Mustakim , Depal Pur | <u>7,461,000</u> | <u>863,000</u> | |
| A12502 | Works-Rural | 7,461,000 | 863,000 | |
| LO17006118 | Rural Water Supply & Drainage Scheme, Bonga Saleh, Depal Pur | <u>9,693,000</u> | <u>9,343,000</u> | |
| A12502 | Works-Rural | 9,693,000 | 9,343,000 | |
| LO17006146 | Construction of Drain / Soling Sewerage Nala Chak no. 50/12L, 105/12L, 106/12/L, District Sahiwal | <u>7,500,000</u> | <u>7,500,000</u> | |
| A12502 | Works-Rural | 7,500,000 | 7,500,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006147 | Construction of Drain / Soling Sewerage Nala Chak no.38/14L,39/14L/40/14L, 41/14L , District Sahiwal | <u>7,502,000</u> | <u>6,832,000</u> | |
| A12502 | Works-Rural | 7,502,000 | 6,832,000 | |
| LO17006148 | Construction of Drain / Soling Sewerage Nala Chak no. 40/12L, 109/12L, Ghulshan Colony, District Sahiwal | <u>7,518,000</u> | <u>7,010,000</u> | |
| A12502 | Works-Rural | 7,518,000 | 7,010,000 | |
| LO17006149 | Construction of Drain / Soling Sewerage Nala Chak no. 118/12L, 117/12L, Ada Kassowal, District Sahiwal | <u>5,633,000</u> | <u>5,633,000</u> | |
| A12502 | Works-Rural | 5,633,000 | 5,633,000 | |
| LO17006150 | Construction of Drain / Soling Sewerage Nala Chak no. 119/7DR, 120/7ER, 121/7ER, 122/7ER, 117/7DR, District Sahiwal | <u>5,334,000</u> | <u>4,768,000</u> | |
| A12502 | Works-Rural | 5,334,000 | 4,768,000 | |
| LO17006151 | Construction of Drain / Soling Sewerage Nala Chak no. 114/7R, 115/7CR, 116/7CR Sahwa, Dharma, District Sahiwal | <u>5,624,000</u> | <u>5,618,000</u> | |
| A12502 | Works-Rural | 5,624,000 | 5,618,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006226 | Rural Drainage Scheme Chak No. 74/D Tehsil and District Pakpattan | <u>9,503,000</u> | <u>7,496,000</u> | |
| A12502 | Works-Rural | 9,503,000 | 7,496,000 | |
| LO17006227 | Rural Drainage Scheme 8/EB Tehsil and District Pakpattan | <u>2,646,000</u> | <u>227,000</u> | |
| A12502 | Works-Rural | 2,646,000 | 227,000 | |
| LO17006228 | Rural Drainage Scheme 90/D Tehsil and District Pakpattan | <u>7,727,000</u> | <u>5,383,000</u> | |
| A12502 | Works-Rural | 7,727,000 | 5,383,000 | |
| LO17006232 | Rural Sewerage / Drainage Scheme Chak No. 123/EB in District Pakpattan | <u>10,604,000</u> | <u>6,985,000</u> | |
| A12502 | Works-Rural | 10,604,000 | 6,985,000 | |
| LO17006233 | Rural Sewerage / Drainage Scheme Chak No. 111/EB in District Pakpattan | <u>6,896,000</u> | <u>4,153,000</u> | |
| A12502 | Works-Rural | 6,896,000 | 4,153,000 | |
| LO17006239 | Rural Drainage / Sewerage Scheme Basti Bahadur Pur Tehsil Jalalpur Pirwala District Multan | <u>25,518,000</u> | <u>25,516,000</u> | |
| A12502 | Works-Rural | 25,518,000 | 25,516,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006241 | Rural Water Supply Scheme Chak No.55/M and 56/M District Multan | <u>6,803,000</u> | <u>6,957,000</u> | |
| A12502 | Works-Rural | 6,803,000 | 6,957,000 | |
| LO17006249 | Rural Water Supply Scheme Mouza Obvra Janubi, Basti Lang and Nauraja Bhutta District Multan | <u>6,156,000</u> | <u>5,815,000</u> | |
| A12502 | Works-Rural | 6,156,000 | 5,815,000 | |
| LO17006252 | Rural Sewerage Scheme Asghar Pur and Munir Abad, UC Jhok Lashkar Pur District Multan | <u>3,750,000</u> | <u>1,180,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 1,180,000 | |
| LO17006253 | Rural Drainage Scheme UC Kot Rab Nawaz, UC 120 District Multan | <u>3,750,000</u> | <u>1,401,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 1,401,000 | |
| LO17006254 | Rural Drainage Scheme UC 123 Jalal Abad Shumali District Multan | <u>3,788,000</u> | <u>3,788,000</u> | |
| A12502 | Works-Rural | 3,788,000 | 3,788,000 | |
| LO17006256 | Rural Drainage Scheme UC 134 Kiri Tamak District Multan | <u>7,590,000</u> | <u>7,527,000</u> | |
| A12502 | Works-Rural | 7,590,000 | 7,527,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006264 | Rural Drainage / Sewerage Scheme Chah Bananwala District Multan | <u>1,632,000</u> | <u>1,631,000</u> | |
| A12502 | Works-Rural | 1,632,000 | 1,631,000 | |
| LO17006275 | Rural Drainage / Sewerage Scheme Lal Wah District Multan | <u>12,569,000</u> | <u>12,438,000</u> | |
| A12502 | Works-Rural | 12,569,000 | 12,438,000 | |
| LO17006301 | Rural Drainage Scheme UC No. 51 Tehsil Mian Channu | <u>4,500,000</u> | <u>3,536,000</u> | |
| A12502 | Works-Rural | 4,500,000 | 3,536,000 | |
| LO17006302 | Rural Drainage Scheme UC No. 55 Tehsil Mian Channu | <u>3,034,000</u> | <u>2,898,000</u> | |
| A12502 | Works-Rural | 3,034,000 | 2,898,000 | |
| LO17006304 | Rural Drainage Scheme UC No. 62 Tehsil Mian Channu | <u>4,500,000</u> | <u>4,390,000</u> | |
| A12502 | Works-Rural | 4,500,000 | 4,390,000 | |
| LO17006306 | Rural Drainage Scheme Chak No 20/8-BR, 1/8-R, 2/8-R, 3/8-R, 4/8-R and Adjoining Abadies Tehsil Mian Channu | <u>3,750,000</u> | <u>3,612,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,612,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006326 | Rural Water Supply Scheme 176/WB Baghbanpura District Vehari | <u>11,545,000</u> | <u>11,233,000</u> | |
| A12502 | Works-Rural | 11,545,000 | 11,233,000 | |
| LO17006330 | Rural Water Supply Scheme Chak No.163/WB District Vehari | <u>16,153,000</u> | <u>15,628,000</u> | |
| A12502 | Works-Rural | 16,153,000 | 15,628,000 | |
| LO17006344 | Rural Sewerage / Drainage Scheme Chak No. 53/WB Tehsil & District Vehari | <u>6,001,000</u> | <u>5,409,000</u> | |
| A12502 | Works-Rural | 6,001,000 | 5,409,000 | |
| LO17006351 | Construction of Nali Soling Culverts and Tuff Tile U/C Palgah Chak NO.3 DG Khan | <u>7,525,000</u> | <u>7,243,000</u> | |
| A12502 | Works-Rural | 7,525,000 | 7,243,000 | |
| LO17006371 | Rural drainage / sewerage, PCC & Tuff Tile Flooring Rajanpur City of left over area District Rajanpur | <u>7,500,000</u> | <u>7,163,000</u> | |
| A12502 | Works-Rural | 7,500,000 | 7,163,000 | |
| LO17006432 | Rehabilitation of water supply schemes in Chak no.14/DNB Tehsil Yazman District Bahawalpur | <u>4,220,000</u> | <u>3,735,000</u> | |
| A12502 | Works-Rural | 4,220,000 | 3,735,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006469 | Rural Water supply scheme of Maakhe wali, Mohan Pura, Jeeto, Jhugyan District Bahawalnagar | <u>6,040,000</u> | <u>6,028,000</u> | |
| A12502 | Works-Rural | 6,040,000 | 6,028,000 | |
| LO17006569 | Construction of Road/Streets in Village Ghoon UC -Beor and Construction of Road/Streets & Hand Pumps in UC -Punjar & UC -Narar, District Rawalpindi | <u>2,000,000</u> | | |
| A12502 | Works-Rural | 2,000,000 | | |
| LO17006580 | P/I Tube Well in Latori Syedan & P/I Hand Pumps in Dhok Naka and Village Matore UC -Matore, District Rawalpindi | <u>2,896,000</u> | <u>2,807,000</u> | |
| A12502 | Works-Rural | 2,896,000 | 2,807,000 | |
| LO17006685 | Construction of Rural Drainage and PCC Road , UC 63 District Faisalabad | <u>6,000,000</u> | <u>5,672,000</u> | |
| A12502 | Works-Rural | 6,000,000 | 5,672,000 | |
| LO17006688 | Construction of Rural Drainage and PCC Road at U.C. 52 District Faisalabad PP-56 | <u>6,000,000</u> | <u>5,010,000</u> | |
| A12502 | Works-Rural | 6,000,000 | 5,010,000 | |
| LO17006954 | Installation of Water Filtration Plant at Village Class Marri Lahore. | <u>2,517,000</u> | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 2,517,000 | | |
| LO17006957 | Installation of Water Filtration Plant at Village Gallian Khuda Bakhsh Lahore. | <u>4,464,000</u> | | |
| A12502 | Works-Rural | 4,464,000 | | |
| LO17007003 | Construction of PCC, Soling, Drain and Nallah in Chak No. 11, 8, 7, 6, 18, 16, 15, 14 GB and Chak No 01 (Khoti Wala) Nizam Pura District nankanasahib | <u>14,133,000</u> | <u>13,293,000</u> | |
| A12502 | Works-Rural | 14,133,000 | 13,293,000 | |
| LO17007144 | Drainage Scheme Chak No.88/10-R District Khanewal | <u>5,250,000</u> | <u>5,125,000</u> | |
| A12502 | Works-Rural | 5,250,000 | 5,125,000 | |
| LO17007176 | Rural Sewerage / Drainage Scheme Chak No.12/Wb District Vehari | | <u>823,000</u> | |
| A12502 | Works-Rural | | 823,000 | |
| LO17007179 | Rural Sewerage / Drainage Scheme Chak No.553/Eb District Vehari | | <u>883,000</u> | |
| A12502 | Works-Rural | | 883,000 | |
| LO17007316 | Provision of PCC/Sewerage/Drainage/Solling etc. in village Chadoke Tehsil Noshera Virkan District Gujranwala | <u>3,809,000</u> | <u>3,807,000</u> | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 3,809,000 | 3,807,000 | |
| LO17007324 | Rehabilitation of Sewerage/Drainage Scheme Mitranwali Tehsil Daska District Sialkot | <u>2,500,000</u> | <u>1,932,000</u> | |
| A12502 | Works-Rural | 2,500,000 | 1,932,000 | |
| LO17010531 | Rural Drainage & PCC Scheme Village Madar, District Sheikhpura. | <u>3,750,000</u> | <u>3,750,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,750,000 | |
| LO17010533 | Rural Drainage & PCC Scheme UC Kot Rajneet, District Sheikhpura. | <u>1,875,000</u> | <u>1,800,000</u> | |
| A12502 | Works-Rural | 1,875,000 | 1,800,000 | |
| LO17010534 | Rural Drainage & PCC Scheme UC Kurlkay, District Sheikhpura. | <u>3,750,000</u> | <u>3,750,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,750,000 | |
| LO17010535 | Rural Drainage & PCC Scheme UC Mallian Kalan, District Sheikhpura. | <u>5,625,000</u> | <u>5,625,000</u> | |
| A12502 | Works-Rural | 5,625,000 | 5,625,000 | |
| LO17010879 | Rural Drainage Scheme UC 18/MR, PP-202, District Multan. | <u>13,979,000</u> | <u>13,829,000</u> | |
| A12502 | Works-Rural | 13,979,000 | 13,829,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17010880 | Rural Drainage Scheme UC-Khan Pur Maral, PP-202, District Multan. | <u>2,283,000</u> | <u>1,089,000</u> | |
| A12502 | Works-Rural | 2,283,000 | 1,089,000 | |
| LO17010985 | Provision and Installation of six 906) Water Purification Plants at Matoti Qaisrpur, Shah Mosa Shah Pipuwala, Basti Mahram Ruka Hatt, ChakNo.13-Fiaz, Chak Sardarpur & Shujabad, D | <u>5,775,000</u> | | |
| A12502 | Works-Rural | 5,775,000 | | |
| LO17010990 | Provision of Soling Drainage System Erection of Tuff Tiles in Moti Pur, Qadir Pur, MunchiOthar, basti Shah Bharamkam manzoor kot, chak Saroo, Minchinabad District Bahawalnagar | <u>4,101,000</u> | <u>3,775,000</u> | |
| A12502 | Works-Rural | 4,101,000 | 3,775,000 | |
| LO17011019 | Rural Sewerage / Drainage Scheme chak No. 18/GD, District Okara | <u>3,837,000</u> | <u>1,693,000</u> | |
| A12502 | Works-Rural | 3,837,000 | 1,693,000 | |
| LO17011343 | Rehabilitation of Rural Water supply Scheme in Thul Sirak & Tul Jaman, Tehsil Jampur, District Rajanpur | <u>3,750,000</u> | <u>1,318,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 1,318,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17011653 | Laying of soling , Water Supply, Sewerage Line and Tuff tile in ChakNo.148/P, Tehsil Sadiqabad, District R.Y. Khan. | <u>3,016,000</u> | <u>3,015,000</u> | |
| A12502 | Works-Rural | 3,016,000 | 3,015,000 | |
| LO17012103 | Rural Drainage Scheme U.C Bhabra, UC Hala Pur, U.C Takhat Hazara andAdjoining Abadies, Tehsil Kot Momin, District Sargodha. | <u>3,765,000</u> | <u>3,364,000</u> | |
| A12502 | Works-Rural | 3,765,000 | 3,364,000 | |
| LO17012105 | Rural Draiange scheme U.C Chak No. 11/SB, UC Garhi Kala and adjoiningAbadies, Tehsil Kot Momin, District Sardodha. | <u>3,761,000</u> | <u>3,163,000</u> | |
| A12502 | Works-Rural | 3,761,000 | 3,163,000 | |
| LO17012143 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in MahalKingra & Dhanney, District Sialkot | <u>2,250,000</u> | <u>2,247,000</u> | |
| A12502 | Works-Rural | 2,250,000 | 2,247,000 | |
| LO17012144 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in MuzafarPur, District Sialkot | <u>1,875,000</u> | <u>1,870,000</u> | |
| A12502 | Works-Rural | 1,875,000 | 1,870,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17012146 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in Ganjianwali & Roheel Garah, District Sialkot | <u>2,250,000</u> | <u>2,249,000</u> | |
| A12502 | Works-Rural | 2,250,000 | 2,249,000 | |
| LO17012147 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in MuradPur , District Sialkot | <u>3,750,000</u> | <u>3,717,000</u> | |
| A12502 | Works-Rural | 3,750,000 | 3,717,000 | |
| LO17012148 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in GohadPur, District Sialkot | <u>1,717,000</u> | <u>1,711,000</u> | |
| A12502 | Works-Rural | 1,717,000 | 1,711,000 | |
| LO17012149 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in Bonkan District Sialkot | <u>1,875,000</u> | <u>1,870,000</u> | |
| A12502 | Works-Rural | 1,875,000 | 1,870,000 | |
| LO17012150 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in HunterPura, District Sialkot | <u>1,875,000</u> | <u>1,617,000</u> | |
| A12502 | Works-Rural | 1,875,000 | 1,617,000 | |
| LO17012151 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in ChakAdil , Chitti Shikhan, Nawan Pind, District Sialkot | <u>4,166,000</u> | <u>4,166,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 4,166,000 | 4,166,000 | |
| LO17012152 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in Dhanwali, District Sialkot | <u>1,750,000</u> | <u>1,745,000</u> | |
| A12502 | Works-Rural | 1,750,000 | 1,745,000 | |
| LO17012153 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in villageranjhai to Burj cheema Link Way, District Sialkot | <u>2,250,000</u> | <u>2,250,000</u> | |
| A12502 | Works-Rural | 2,250,000 | 2,250,000 | |
| LO17012154 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in Mongarsofen to barthanwala, District Sialkot | <u>2,625,000</u> | <u>2,523,000</u> | |
| A12502 | Works-Rural | 2,625,000 | 2,523,000 | |
| LO18000249 | CONSTRUCTION OF PCC DRAIN / TUFF TILE WARD NO. 1 TO 30 DASKA KALAN, DASKA KOT, U. C GALOTIAN KALAN, RANGANWALA, MOSEYWALA, GAGA, LADHEY BHANBANWAL, THATHA, SUKHAR NAHAR & | <u>833,000</u> | <u>831,000</u> | |
| A12501 | Works-Urban | 833,000 | 831,000 | |
| LO18000257 | CONSTRUCTION OF NALI SOLING TUFF TILE & CULVERTS UC KOT MUBARAK SHERO SATAL AND YAROO DG KHAN | <u>4,920,000</u> | <u>4,880,000</u> | |
| A12501 | Works-Urban | 4,920,000 | 4,880,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO18002428 | Rehab: of Rural Water Supply Scheme Chak No. 215/RB Tehsil & Distt: Faisalabad | <u>2,972,000</u> | <u>2,291,000</u> | |
| A12502 | Works-Rural | 2,972,000 | 2,291,000 | |
| LO18002437 | Installation of 02 No Water Filetration Plants in Chak no 771/GB & Mouza Akbar Sau & UC Jussa tehsil Per Mehal District Toba Tek Singh | <u>1,000,000</u> | <u>562,000</u> | |
| A12502 | Works-Rural | 1,000,000 | 562,000 | |
| LO18002442 | Rural Water Supply & Drainage Scheme Murady Kalan, Shiekpura | <u>5,000,000</u> | <u>64,950,000</u> | |
| A12502 | Works-Rural | 5,000,000 | 64,950,000 | |
| LO18002443 | Construction of Soling / Sewerage & Drainage Scheme at UC Anjianwala, UC Jhabran, UC Kakar Gill, UC Gujjiana Nau, UC Kot Sohnda, UC Esserkay, UC Bahalikay, UC Jatri Kohna, | <u>10,000,000</u> | <u>75,488,000</u> | |
| A12502 | Works-Rural | 10,000,000 | 75,488,000 | |
| LO18002446 | Provision of Soling, Drainage System Eraction of Tutt Tiles in BhainiSikandarJassoka and MouzaShamonJassoka Tehsil Minchanabad District Bahawalnagar | <u>2,875,000</u> | <u>2,684,000</u> | |
| A12502 | Works-Rural | 2,875,000 | 2,684,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO18002456 | Construction of Drain, Brick Pavement Sullage Carrier Culverts, Tuff Tile Fazilpur Rajanpur | <u>10,000,000</u> | | |
| A12502 | Works-Rural | 10,000,000 | | |
| LO18010058 | Rehabilitaion of 662 Dysfunctional Rura Water Supply Schemes | | <u>797,408,000</u> | |
| A12502 | Works-Rural | | 797,408,000 | |
| LO18010105 | Rural Drainage Scheme Qadirpur Raan Sharqi Bangle Wala Lother, Khu Sherin Wala, DumraJhoke Lashkar Pur Multan | | <u>4,975,000</u> | |
| A12502 | Works-Rural | | 4,975,000 | |
| LO18010106 | Installation of Purification Plant in Basti Jaleel UC Budhla Saantt And Loother, Multan | | <u>940,000</u> | |
| A12502 | Works-Rural | | 940,000 | |
| LO18010108 | Construction of Surface Drain, Pavement in City & Gharbi Kotla Maharan, Kori Tamak, District Multan | | <u>2,266,000</u> | |
| A12502 | Works-Rural | | 2,266,000 | |
| LO18010141 | Rural Water Supply Scheme Meer Nani | <u>2,500,000</u> | <u>2,102,000</u> | |
| A12502 | Works-Rural | 2,500,000 | 2,102,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO18010145 | Rural Water Supply Scheme Jafrani UC Barthi | <u>2,000,000</u> | <u>1,985,000</u> | |
| A12502 | Works-Rural | 2,000,000 | 1,985,000 | |
| LO18010150 | Rural Water Supply Scheme Basti Garr Aaztani | <u>2,000,000</u> | <u>1,993,000</u> | |
| A12502 | Works-Rural | 2,000,000 | 1,993,000 | |
| LO18010151 | Rural Water Supply Scheme Kalay Marr | <u>2,000,000</u> | <u>2,039,000</u> | |
| A12502 | Works-Rural | 2,000,000 | 2,039,000 | |
| LO18010159 | Rural Water Supply Scheme Tatto Marr | <u>3,000,000</u> | <u>3,262,000</u> | |
| A12502 | Works-Rural | 3,000,000 | 3,262,000 | |
| LO18010177 | Rural Water Supply Scheme Chapri Mohallah Buzdar Wala | <u>3,000,000</u> | <u>2,961,000</u> | |
| A12502 | Works-Rural | 3,000,000 | 2,961,000 | |
| LO19000832 | UN-FUNDED SCHEMES | <u>25,000,000</u> | | |
| A12502 | Works-Rural | 25,000,000 | | |
| LO19000834 | RURAL DRAINAGE SCHEME AND PCC SLAB WANDHA QURESHIANWALA UC MUSA KHAIL DISTRICT MIANWALL. | <u>6,000,000</u> | <u>6,000,000</u> | |
| A12502 | Works-Rural | 6,000,000 | 6,000,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO19000852 | CONSTRUCTION OF STREET, NULLAH AND SHIFTING OF PONDS IN VILLAGE DHALL KAKKA TEHSIL KHARIAN, DISTRICT GUJRAT | <u>2,984,000</u> | <u>2,280,000</u> | |
| A12502 | Works-Rural | 2,984,000 | 2,280,000 | |
| LO19000864 | RURAL SOLING DRAINAGE & PCC SCHEMES IN DAO KEY, TALWANDI AND MEHMOOD PURA TEHSIL & DISTRICT KASUR | <u>30,000,000</u> | | |
| A12502 | Works-Rural | 30,000,000 | | |
| LO19000866 | RURAL DRAINAGE SCHEME MUHAMMADIPUR TESHIL CHUNIAN DISTRICT KASUR | <u>6,415,000</u> | <u>5,615,000</u> | |
| A12502 | Works-Rural | 6,415,000 | 5,615,000 | |
| LO19000871 | LAYING OF SEWER LINES ALONG MANKA CANAL TO AVOID SEWERAGE DISCHARGE INTO MANKA CANAL FROM DIFFERENT POINTS | <u>50,000,000</u> | | |
| A12502 | Works-Rural | 50,000,000 | | |
| LO19000883 | RURAL SEWERAGE DRAINAGE PROGRAM | <u>100,000,000</u> | | |
| A12502 | Works-Rural | 100,000,000 | | |
| LO19000884 | COURT DIRECTIONS/UN APPROVED SCHEMES. | <u>20,000,000</u> | | |
| A12502 | Works-Rural | 20,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO19000885 | PROVISION OF CLEAN & SAFE WATER FACILITY IN SCHOOLS IN PUNJAB | <u>5,000,000</u> | | |
| A12502 | Works-Rural | 5,000,000 | | |
| LO19000893 | RURAL WATER SUPPLY IN MOUZA MILL FATYANA, MOUZA SHEIKH BURHAN, MOUZA GHULAM HUSSAIN AND MOUZA DHLRI T.T. SINGH | <u>25,000,000</u> | | |
| A12502 | Works-Rural | 25,000,000 | | |
| LO19000897 | WATER FILTERATION PLANT BASTI MIANI ABDUL HAKEEM DISTRICT KHANEWAL | <u>4,000,000</u> | <u>3,553,000</u> | |
| A12502 | Works-Rural | 4,000,000 | 3,553,000 | |
| LO19000911 | RURAL WATER SUPPLY PROGRAM | <u>100,000,000</u> | | |
| A12502 | Works-Rural | 100,000,000 | | |
| LO19010228 | Rural Drainage scheme in UC Waan Adhan, UC Akbarabad, UC Balloki, UC Sarai Noshera, UCBeharwali, UC 37 chak, UC Narokee, UC Halla, UC Padhana, IC Baath kalaan, UC Megga,Alpakalan, Hanjawal, UC Taragarh, UC | | <u>30,000,000</u> | |
| A12502 | Works-Rural | | 30,000,000 | |
| 1002-A | | | | |
| LO11000669 | Dranage / Sewerage and Water supply Scheme of Mangat and Rasul | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 997,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1003-A | | | | |
| LO16007838 | Construction of Street, Drainage and Soling of Khizar and Chak No.52,UC Chot Dheeran, District M.B Din | <u>1,841,000</u> | | <u>1,841,000</u> |
| A12502 | Works-Rural | 1,841,000 | | 1,841,000 |
| 1006-A | | | | |
| LO15003554 | Rural Sewerage/Drainage scheme village Bosal, Tehsil Malikwal, District M.B. Din | <u>8,423,000</u> | <u>5,911,000</u> | <u>2,512,000</u> |
| A12502 | Works-Rural | 8,423,000 | 5,911,000 | 2,512,000 |
| 1007-A | | | | |
| LO17002311 | Sewerage / Drainage / PCC & Brick Pavement Scheme in villages Adda Pharlanwall, HaIgher Khurd,Haslanwala ,pindl Kalu,Loha Tibba ,Chak Jano Khurd, Thatha Hast, | <u>1,000,000</u> | <u>1,997,000</u> | <u>1,526,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,997,000 | 1,526,000 |
| 1008-A | | | | |
| LO17007322 | Rrural/Sewerage/Drainage Scheme pindi Kalu Tehsil Phalian District Mandi bahauddin | <u>1,500,000</u> | <u>1,380,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,500,000 | 1,380,000 | 1,950,000 |
| 1009-A | | | | |
| LO17002312 | Sewerage / Drainage / PCC & Brick Pavement Scheme in villages kailu, tuggal, channi syedian, Ratoo, bahri, Chak Kamal, Melu Mahi Gheran, Aghroa, Kotha Bholu, Maseetwali | <u>1,000,000</u> | <u>1,997,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,997,000 | 1,950,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1015-A | | | | |
| LO15001601 | Rural Sewerage / Drainage Scheme Village Kuthiala Sheikhan, Tehsil & District M.B. DIN | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 5,000,000 |
| 1016-A | | | | |
| LO17002314 | Sewerage / Drainage Schemes in Adda Pharainwali, Sandhanwala, Haigerwala, Murala, Dhall, Dhola, Chhani, Lakhia, Chak No. 38., and Ahdi in NA-108 District M.B.Din | <u>2,000,000</u> | <u>1,997,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,997,000 | 1,950,000 |
| 1017-A | | | | |
| LO17002317 | Construction of Street Drains, Soling and PCC in Village Narrang, Saad Ullah Pur, Kot Pejo, Karamawala, Dhudra, Long Charrhkey, Khoosar and Pindi Dotharan District M B Din | <u>1,000,000</u> | <u>837,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 837,000 | 1,000,000 |
| 1018-A | | | | |
| LO17002318 | Construction of Street Drains, Soling and PCC in Village Dhaul, Kotly Khurd, Khiyyan, Chak Jano New Abadies, Addu Sarwani, Sheikh Alipur, Ransikey, Pahrianwali, Sainthal and saida | <u>1,000,000</u> | <u>2,639,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,639,000 | 1,000,000 |
| 1021-A | | | | |
| LO19000854 | CONSTRUCTION OF SEWERAGE DRAINAGE SCHEME AT CHAK SHAHBAZ, TARIQ ABAD & CHANNI GEHNA, DISTRICT M.B. DIN. | <u>15,000,000</u> | <u>11,078,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | 11,078,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1022-A | | | | |
| LO19000855 | RURAL DRAINAGE SCHEME, CHOOR, BOHTH, HILLAN, KOT RAMSHAH, RUGH, RAIKE, LUK, AGROYA, DHERAIKAN, DABOOLA, CHAK ZAHIR, SOHAWA WARAICHAN, KOT SATTAR, NARANG, PINDI DHOTARAN, | <u>30,000,000</u> | <u>29,915,000</u> | <u>15,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 29,915,000 | 15,000,000 |
| 1023-A | | | | |
| LO16007072 | Construction of Brick Pavement PCC Street & Drain / Nullah U.C Mundeke,Ghuinke, Baddokey Cheema Allomahr, Jamke Cheema, Tehsil Daska, DistirtSialkot. | <u>1,000,000</u> | <u>999,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 999,000 | 1,950,000 |
| 1024-A | | | | |
| LO16007796 | Construction of PCC, Soling & Drain / Nullah UCS, Head Maralah,Machrallah, Gondal, Bolwanwala, Pindi Punjorian, Kaman Wala Kundan PurDallowali katchi Mand, Pholkian, | <u>2,000,000</u> | <u>21,800,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 21,800,000 | 1,950,000 |
| 1025-A | | | | |
| LO15001562 | Construction of RCC Sewer & RCC from Zohara Memorial Hospital Chowk to Railway Crossing to Ajmal Garden to Shetab Garha to Adalat Pur road to Nullah Aik, Tehsil & District | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1026-A | | | | |
| LO16006885 | Provison of PCC/ Soling / Nullah / Street scheme at KhambranwalaBashamula, Dogree, Gorian, Sundar Pur, Bidar, Chak Simanwali etc. TehsilSambrail. | <u>832,000</u> | <u>832,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 832,000 | 832,000 | 1,950,000 |
| 1027-A | | | | |
| LO16006884 | Provison of PCC/ Soling / Nullah / Street scheme at Bakhray WaliBashamula, Dogranwala, Kathiala, Habibpur etc. Tehsil Sambrail DistrictSialkot | <u>1,000,000</u> | <u>4,050,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 4,050,000 | 1,950,000 |
| 1028-A | | | | |
| LO16006883 | Provison of PCC/ Soling / Nullah / Street scheme at Kulowl Bashamula,Aurtala Sharif, Chak Mughal, Tika, Tambray, Gaghar, Baseer, Jay ,Ditowali, Chanigondal etc. Tehsil | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1029-A | | | | |
| LO16006880 | Provision of PCC/ Soling / Nullah/ Street Scheme at Gohad PurBashamula, Handlapur, Korpor, Nawan Pind, Nangal, Gthiti Shekan ,Kansarour, Tibbi, Arrian, Saleempur, Malkay | <u>2,000,000</u> | <u>2,000,000</u> | <u>6,000,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 6,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1030-A | | | | |
| LO16006878 | Provision of PCC / Soling / Nullah/ Street Scheme at Kapurwali,Bashamula ajjowali, basant Pur, Dagaray, Malo Chak, Jorian Khurd / Kalan, Shukhnian, bhindar, Olakh, Saidpur, | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1031-A | | | | |
| LO16006881 | Provison of PCC/ Soling / Nullah / Street scheme at Jaithi KayBashmaula, Koluki, Maja Khurd, Haddockay, Kot Deena, Tibbi Inayat Shah,Deera Tarraran, Dera Gujiran , Dera | <u>1,000,000</u> | <u>999,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 999,000 | 3,000,000 |
| 1032-A | | | | |
| LO16006879 | Provision of PCC/ Soling / Nullah / Street Scheme Roras, Bashamula Mango behram, Pidian, Kot Choda, manak Chang, Kot Bagaa, Chak Maluk,Chak Janta, Dhana Wali, Mehad Pur, | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1039-A | | | | |
| LO16007971 | Providing & Laying of RCC Sewer, Tuff Tile and construction of Disposal Station MohallahWater Works to Abbot Road Phatak and along the Railway Line to Dara Arrian U/C WaterWorks, | <u>1,000,000</u> | <u>100,000</u> | <u>29,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 100,000 | 29,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1040-A | | | | |
| LO16007970 | Providing & Laying of RCC Sewer, Tuff Tile and Construction of Disposal Station Nasir Road Prem Nagar road EIC School to Nullah Bhed U/C Model Town, Tehsil & district Sialkot | <u>1,000,000</u> | <u>100,000</u> | <u>29,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 100,000 | 29,950,000 |
| 1042-A | | | | |
| LO15004509 | Provision of PCC/Soling/nalian/Streets Schemes at Majra kalan, Chak Ekhtiar, Dingowal, Mahiwal, rakh Noshera, Khothay pardansingh (Islamabad) Khothay Chishtian, Dorarbe, Malianwal | <u>1,000,000</u> | <u>15,000,000</u> | <u>2,640,000</u> |
| A12502 | Works-Rural | 1,000,000 | 15,000,000 | 2,640,000 |
| 1050-A | | | | |
| LO15004498 | Const: of Streets/drains & PCC & Village Partanwali | <u>1,000,000</u> | <u>23,404,000</u> | <u>21,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 23,404,000 | 21,950,000 |
| 1051-A | | | | |
| LO15004497 | Const: of Streets/drains & PCC & Village Saidpur Kalan | <u>1,000,000</u> | <u>10,276,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 10,276,000 | 1,950,000 |
| 1052-A | | | | |
| LO15003582 | Const. of Nullah from Sublime Chowk to Uggoki More to Sahowala Bridge to Syphonof Nullah Aik, Sialkot | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1053-A | | | | |
| LO15003586 | Const. of PCC Drainage / Sewerage | <u>1,000,000</u> | <u>717,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 717,000 | 1,950,000 |
| 1056-A | | | | |
| LO17007323 | Construction of Drain/Nullah for Diposal of Sewerage at Bhadewal Tehsil Daska District Sialkot | <u>18,750,000</u> | <u>8,381,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 18,750,000 | 8,381,000 | 5,000,000 |
| 1064-A | | | | |
| LO17002337 | Construction of PCC, Street Drain/ Nullah Village Kundan Pur Bashmola Tahthi Minderwal, Chan, Khany Chak, Kajlewai, Mahal Tajer, Ossomata and Khurra | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 998,000 | 1,950,000 |
| 1065-A | | | | |
| LO17002338 | Construction of PCC, Street Drain/ Nullah Village Chakrala Bashmula Machrala, Nandpurn Rang Khokhran, Lalian, Gaiat, Bahadur and Madina Town. | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 998,000 | 1,950,000 |
| 1072-A | | | | |
| LO17002352 | Construction of sewerage, Nallah, PCC at UC Prochak and Alo Mahr District Sialkot. | <u>1,000,000</u> | <u>998,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 998,000 | 1,000,000 |
| 1073-A | | | | |
| LO17002353 | Construction of Streets / Sewerage / Tuff Tile/ PCC/ Soling in Rural UC's of NA-113 | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,000,000 |
| 1074-A | | | | |
| LO17002358 | Construction of PCC, Soling / Drains in Villages of UC Sokan Wind District Sialkot | <u>11,750,000</u> | <u>8,109,000</u> | <u>3,641,000</u> |
| A12502 | Works-Rural | 11,750,000 | 8,109,000 | 3,641,000 |
| 1075-A | | | | |
| LO17002359 | Construction of Streets, Drains PCC/ Soling / Tuff Tiles in Villages of UC's Kanwanlit, Adamkey Cheema, Raja Gamman, Galotian Kalan, Galotian Khurd, Goindkey, Banbanwala, | <u>2,000,000</u> | <u>1,994,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,994,000 | 1,950,000 |
| 1078-A | | | | |
| LO17002362 | Constructon of Streets / Drain / Nullah / Soling at Village Satab Garah, Butter, Dhanney, Ganjaniwali etc. District Sialkot | <u>1,000,000</u> | <u>2,494,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,494,000 | 3,000,000 |
| 1093-A | | | | |
| LO17002390 | Construction of PCC, Street Drain/ Nullah Village Jallian Wala Bashamula Moma Khurd, Kalan Virkan, Dulchikay, Lodhary Dogranwala and Rai Pur. | <u>1,000,000</u> | <u>936,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 936,000 | 1,950,000 |
| 1094-A | | | | |
| LO17002391 | Construction of PCC, Street Drain/ Nullah Village Ghari Gondal Bashmula Ahmal Pur, Sarhall, Hadali, Minal Pathan, Bazpur and Romal Juttan. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1095-A | | | | |
| LO17002392 | Construction of PCC, Street Drain/ Nullah Village Baghwal Awan Bashmula Harar, Noul, Dumbola and Dogran. | <u>1,000,000</u> | <u>3,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,000,000 | 1,950,000 |
| 1115-A | | | | |
| LO17002406 | Construction of PCC & Drains in Village Chobara U/C Chobara District Sialkot | <u>1,000,000</u> | <u>982,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 982,000 | 1,000,000 |
| 1116-A | | | | |
| LO17012142 | Construction of PCC, Streets, Drains, Tuff Tiles and Soling in AdalatGarah, District Sialkot | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 997,000 | 1,950,000 |
| 1117-A | | | | |
| LO18002440 | Rural Drainage Sewerage Scheme of UC Rasulpur Bhallian | <u>5,000,000</u> | <u>3,376,000</u> | <u>1,624,000</u> |
| A12502 | Works-Rural | 5,000,000 | 3,376,000 | 1,624,000 |
| 1119-A | | | | |
| LO16006918 | PCC, Soling and Drainage Scheme in Village Babral, Kallah, Mahlo, SahloTehsil Shakargarh, District Narowal | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 998,000 | 1,950,000 |
| 1120-A | | | | |
| LO16007110 | PCC, Soling / Filtration Plant in Village Noor Kot Mnangri and Bagha Madan Tahkrian Pagla, District Narowal | <u>1,000,000</u> | <u>26,500,000</u> | <u>1,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 26,500,000 | 1,000,000 |
| 1121-A | | | | |
| LO16007851 | Construction of Nalian, Soling PCC & Boundary Walls of Graveyard in Ucsnallah, Bua, Melo Salo, kalah, Mainagry, Bara Manga, kot naina, Bahree,Ikhras Pur, Jalala, Sujowal, | <u>1,000,000</u> | <u>995,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 995,000 | 1,950,000 |
| 1130-A | | | | |
| LO17002414 | Construction of Drainage System, PCC and Brick Pavement in Villages of Jandiala Tehsil Zafarwal District Narowal | <u>1,000,000</u> | <u>978,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 978,000 | 1,000,000 |
| 1138-A | | | | |
| LO15007311 | Construction of PCC Sewerage & Drainage System at UC-262 Shamke Bhattian, District Lahore | <u>8,628,000</u> | <u>3,509,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 8,628,000 | 3,509,000 | 1,000,000 |
| 1139-A | | | | |
| LO15007313 | Construction of PCC Sewerage & Drainage System at UC-267 Manak, District Lahore | <u>1,000,000</u> | <u>965,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 965,000 | 5,000,000 |
| 1140-A | | | | |
| LO14000426 | Disposal of Waste Water of Manga Mandi upto River Ravi | <u>15,627,000</u> | <u>13,605,000</u> | <u>2,022,000</u> |
| A12502 | Works-Rural | 15,627,000 | 13,605,000 | 2,022,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1147-A | | | | |
| LO14000468 | Provision of Sanitation Facilities including construction of Lift Station at Tahayat & Chandrai Village Lahore. | <u>9,578,000</u> | <u>5,631,000</u> | <u>3,947,000</u> |
| A12502 | Works-Rural | 9,578,000 | 5,631,000 | 3,947,000 |
| 1152-A | | | | |
| LO15007310 | Construction of PCC Sewerage & Drainage System at UC-260 Maraka, District Lahore | <u>1,000,000</u> | <u>2,192,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,192,000 | 5,000,000 |
| 1163-A | | | | |
| LO17002462 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Manga Mandi, Raiwind Village and adjoining Abadies. | <u>15,000,000</u> | <u>14,307,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | 14,307,000 | 5,000,000 |
| 1164-A | | | | |
| LO19000856 | CONSTRUCTION OF PCC SEWERAGE IN MANGA MANDI & ADJOINING ABADIES DISTRICT LAHORE | <u>10,000,000</u> | <u>20,000,000</u> | <u>6,873,000</u> |
| A12502 | Works-Rural | 10,000,000 | 20,000,000 | 6,873,000 |
| 1165-A | | | | |
| LO19000857 | CONSTRUCTION OF PCC SEWERAGE IN UC 266 TALIB SIRAJ UC 268 & UC 272 RAIWIND & ADJOINING ABADIES DISTRICT LAHORE | <u>10,000,000</u> | <u>30,000,000</u> | <u>3,911,000</u> |
| A12502 | Works-Rural | 10,000,000 | 30,000,000 | 3,911,000 |
| 1167-A | | | | |
| LO19010511 | Sewerage/Drainage Scheme Adjacent Abadies ADA Mohlanwala Lahore | | <u>20,000,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | | 20,000,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1168-A | | | | |
| LO14002704 | Construction and rehabilitation PCC/Sewerage Scheme of Ravi Rayan,Mannu Abad and Nazar Abad, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>6,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 6,950,000 |
| 1170-A | | | | |
| LO15004500 | Construction of Drainage /PCC/Soling Scheme at Khanqah Dogran | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,450,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 9,450,000 |
| 1173-A | | | | |
| LO16007606 | Construction of PCC, Drain / Soling & Nullah at UC-75, Kakar Gill,District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>9,450,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 9,450,000 |
| 1174-A | | | | |
| LO16007607 | Construction of PCC, Drain / Soling & Nullah at UC-77, Ajnianwala,District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,450,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 9,450,000 |
| 1175-A | | | | |
| LO16007604 | Construction of PCC, Drain / Soling & Nullah at UC-83, Jarti Kohna,District Sheikhpura | <u>10,000,000</u> | <u>9,925,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,925,000 | 1,950,000 |
| 1176-A | | | | |
| LO16007605 | Construction of PCC, Drain / Soling & Nullah at UC-84, Makki 460,District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | <u>9,450,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 9,450,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1177-A | | | | |
| LO16007608 | Construction of PCC, Drain / Soling & Nullah at UC-85, Farooqabad, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1178-A | | | | |
| LO15003143 | Construction of PCC / Tuff Tiles / Sewerage & Drainage Scheme in PP-163, District Sheikhpura | <u>30,000,000</u> | <u>60,000,000</u> | <u>30,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 60,000,000 | 30,000,000 |
| 1184-A | | | | |
| LO16007647 | Rural Drainage & PCC Scheme UC Bhaianwala, District Sheikhpura. | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,950,000 |
| 1185-A | | | | |
| LO16007646 | Rural Drainage & PCC Scheme UC Majoki Mallian, District Sheikhpura | <u>3,750,000</u> | <u>3,750,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 3,750,000 | 3,750,000 | 1,950,000 |
| 1186-A | | | | |
| LO16007645 | Rural Drainag & PCC Scheme UC Warn, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 5,000,000 |
| 1189-A | | | | |
| LO14003060 | Rural Drainage & Construction of Street Scheme Chak No.44, 45 and village Jair, District Sheikhpura. | <u>1,000,000</u> | <u>31,000,000</u> | <u>23,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 31,000,000 | 23,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1190-A | | | | |
| LO14003061 | Rural Drainage & Construction of Street Scheme Dograi Gill QadeemDograi Gill Tehsil Ferozwala, District Sheikhpura. | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 1,950,000 |
| 1191-A | | | | |
| LO14005422 | Rural Draiange Scheme, Chichoki Millian, District Sheikhpura | <u>10,000,000</u> | <u>20,000,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 20,000,000 | 10,000,000 |
| 1192-A | | | | |
| LO14005420 | Rural Draiange Scheme, UC Jhamke Minara, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1194-A | | | | |
| LO17007325 | Rural Drainage Scheme Abdullah Pur Kolar Chak No 1/RB Tehsil Safdarabad District Sheikhpura | <u>1,000,000</u> | <u>35,500,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 35,500,000 | 1,950,000 |
| 1200-A | | | | |
| LO14000494 | Rural Drainage & PCC Scheme UC Dhamkey | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 11,950,000 |
| 1201-A | | | | |
| LO14000495 | Rural Drainage & PCC Scheme UC Mahmood Kot | <u>10,000,000</u> | <u>10,000,000</u> | <u>11,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 11,950,000 |
| 1202-A | | | | |
| LO14000496 | Rural Drainage & PCC Scheme UC Mandain Wala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1204-A | | | | |
| LO14005068 | Rural Drainage and construction of streets schemes UC Mandialy, TehsilFerozewala, District Sheikhpura. | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |
| 1205-A | | | | |
| LO14005069 | Rural Drainage and construction of streets schemes UC Qila Sattar shah, Tehsil Ferozewala, District Sheikhpura. | <u>2,000,000</u> | <u>2,000,000</u> | <u>18,000,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 18,000,000 |
| 1206-A | | | | |
| LO14005071 | Rural Water supply and construction of streets schemes Zia Abad, TehsilFerozewala, District Sheikhpura. | <u>2,000,000</u> | <u>2,000,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 2,000,000 | 2,000,000 | 3,000,000 |
| 1216-A | | | | |
| LO17002481 | Construction of soling, PCC, Drain & Nallah UC Ghang District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1217-A | | | | |
| LO17002482 | Construction of soling, PCC, Drain & Nallah UC Warn Dera Bhikhi Ana District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1218-A | | | | |
| LO17002483 | Rural drainage & PCC Scheme UC Jhabran, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>11,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 11,950,000 |
| 1231-A | | | | |
| LO17002499 | Construction of PCC, Drain, Soling & Nallah Nangal Sahdan UC-11, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 2,000,000 |
| 1232-A | | | | |
| LO17006001 | Rural Drainage and Construction of Streets Scheme at UC Barth District Sheikhpura. | <u>1,000,000</u> | <u>8,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 8,000,000 | 3,000,000 |
| 1233-A | | | | |
| LO17006002 | Rural Drainage and Construction of Streets Scheme at UC Chak No.22 District Sheikhpura. | <u>1,000,000</u> | <u>980,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 5,000,000 |
| 1234-A | | | | |
| LO17006003 | Rural Drainage and Construction of Streets Scheme at UC Faizpur Khurd District Sheikhpura. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1235-A | | | | |
| LO17006004 | Rural Drainage and Construction of Streets Scheme at UC Luban Wala District Sheikhpura. | <u>1,000,000</u> | <u>980,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 5,000,000 |
| 1236-A | | | | |
| LO17006005 | Rural Drainage and Construction of Streets Scheme at UC Faizpur Kalan District Sheikhpura. | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1237-A | | | | |
| LO17006006 | Rural Drainage and Construction of Streets Scheme at UC Buraj Attari District Sheikhupura. | <u>1,000,000</u> | <u>931,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 931,000 | 1,950,000 |
| 1238-A | | | | |
| LO17006007 | Rural Drainage and Construction of Streets Scheme at UC Moran Wala District Sheikhupura. | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 3,500,000 |
| 1239-A | | | | |
| LO17006010 | Rural Drainage and PCC at villages Samolana, Mada Treda, Pherianwala, Khanni, Jalalpur, Nizampura, Kukripur, Sikhawala, Jogiwala and adjoining abadies, District | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 1,950,000 |
| 1240-A | | | | |
| LO17006011 | Construction of PCC, Drains and Nallah at UC-37 Chak 575 GB District Sheikhupura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 1241-A | | | | |
| LO17006012 | Construction of Rural Drainage PCC & Tuff tiles scheme UC 27, District Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 3,500,000 |
| 1242-A | | | | |
| LO17006013 | Construction of Rural Drainage PCC & Tuff tiles scheme UC 28, District Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1243-A | | | | |
| LO17006015 | Construction of Rural Drainage PCC & Tuff tiles scheme UC 30, District Sheikhpura | <u>3,750,000</u> | <u>2,709,000</u> | <u>1,041,000</u> |
| A12502 | Works-Rural | 3,750,000 | 2,709,000 | 1,041,000 |
| 1244-A | | | | |
| LO17006016 | Construction of Rural drainage PCC & Tuff tiles scheme UC Rana Bhatti, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 3,500,000 |
| 1245-A | | | | |
| LO17006017 | Construction of Rural drainage PCC & Tuff tiles scheme UC Mandianwala, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>13,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 13,500,000 |
| 1256-A | | | | |
| LO17007326 | Beautification of Sharqpur Sharif, Provision of PCC, Tufftiles, Fountains, Monuments, LED Street lights and construction of roof of Main Bazar | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 980,000 | 1,950,000 |
| 1257-A | | | | |
| LO17010529 | Rural Drainage & PCC Scheme UC Mirza Virkan, District Sheikhpura. | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,500,000 |
| 1258-A | | | | |
| LO17010530 | Rural Drainage & PCC Scheme UC Chichoke Mallian, District Sheikhpura. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 1259-A | | | | |
| LO17010532 | Rural Drainage & PCC Scheme UC Muhallah Rehmanpura, DistrictSheikhupura. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 1260-A | | | | |
| LO19000859 | SEWERAGE SCHEME NABI PURA SARGODHA ROAD SHEIKHUPURA | <u>30,000,000</u> | <u>30,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 30,000,000 | 3,000,000 |
| 1261-A | | | | |
| LO19000860 | CONSTRUCTION OF PCC SOLING, SEWERAGE / DRAINAGE OF UCS NO. 1, 2, 9, 10, 11, 12, 13, 14, 20, 21, 22, 23 TEHSIL MURIDKE, DISTRICT SHEIKHUPURA | <u>15,000,000</u> | <u>40,000,000</u> | <u>30,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | 40,000,000 | 30,000,000 |
| 1265-A | | | | |
| LO17006050 | Construction of drain / soling / PCC / Nullah and Pulyat at vilalge Rato Ana, Kot Ghulam Rasool and village Sheedi Kot UC Kot Hussain Khan, District Nankana Sahib | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1267-A | | | | |
| LO17006049 | Construction of drain / soling / PCC / Nullah and Pulyat at village Chak No.184/RB Kot Nizam Din and Chak No.186/RB Ghandran UC Kot Nizam Din, District Nankana Sahib | <u>1,000,000</u> | <u>2,800,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,800,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1275-A | | | | |
| LO17006064 | Construction of PCC / Drain / Nullah at Burala, Maddo Ladoana, Juggian Nolan, Warra Narain Singh, Jahana Nool, Peeray Wali, Chak Wattowan, Nodhan, Sikhanwali, Kawanwali, Nizam Pur | <u>1,000,000</u> | <u>999,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 999,000 | 1,950,000 |
| 1276-A | | | | |
| LO17006065 | Construction of Soling, Drains & PCC at village Nathowala, Nizampura, Nodha, Fareedabad, Kheokay Bhattian, Madu, Purana Syed wala , District Nankana Sahib | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 1279-A | | | | |
| LO15003408 | PCC and drainage scheme Thieng More / Illah abad, Tehsil Chunian, District Kasur | <u>30,000,000</u> | <u>29,881,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 29,881,000 | 5,000,000 |
| 1283-A | | | | |
| LO16007908 | Construction of PCC and Tuff Tiles Phoolnagar Phase-II, Tehsil Pattoki, District Kasur | <u>2,000,000</u> | <u>2,000,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 10,000,000 |
| 1285-A | | | | |
| LO14002438 | Rural Drainage PCC scheme Dholan and adjoining Abadies District Kasur(NA-140) | <u>6,235,000</u> | <u>6,234,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 6,235,000 | 6,234,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1286-A | | | | |
| LO14003814 | Rural Drainage Scheme, Sarhali Kalan & Adjoining Abadies, Tehsil & district Kasur | <u>1,000,000</u> | <u>3,258,000</u> | <u>5,221,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,258,000 | 5,221,000 |
| 1287-A | | | | |
| LO17006070 | Rural Drainage PCC Brick pavement Schemes Beroon Mustafa Abad and Adjoining Abadies, Tehsil & District Kasur | <u>1,000,000</u> | <u>600,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 600,000 | 2,000,000 |
| 1288-A | | | | |
| LO17006071 | Rural Drainage PCC Brick pavement Schemes Weghal and Adjoining Abadies, Tehsil & District Kasur | <u>7,500,000</u> | <u>5,600,000</u> | <u>1,900,000</u> |
| A12502 | Works-Rural | 7,500,000 | 5,600,000 | 1,900,000 |
| 1289-A | | | | |
| LO17006072 | Rural Drainage PCC Brick pavement Schemes Badar Pur, Ray, Badian and Adjoining Abadies, Tehsil & District Kasur | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 2,000,000 |
| 1290-A | | | | |
| LO17006073 | Rural Drainage PCC Brick pavement Schemes Matta and Adjoining Abadies, Tehsil & District Kasur | <u>1,000,000</u> | | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1291-A | | | | |
| LO17006074 | Rural Drainage PCC Brick pavement Schemes Khara and Adjoining Abadies, Tehsil & District Kasur | <u>1,000,000</u> | <u>3,950,000</u> | <u>3,550,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,950,000 | 3,550,000 |
| 1293-A | | | | |
| LO17006076 | Rural drainage scheme U.C Bhedian, District Kasur | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,300,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,300,000 |
| 1294-A | | | | |
| LO17006077 | Rural drainage scheme U.C Sheikhum, District Kasur | <u>1,000,000</u> | <u>774,000</u> | <u>1,300,000</u> |
| A12502 | Works-Rural | 1,000,000 | 774,000 | 1,300,000 |
| 1295-A | | | | |
| LO17006078 | Rural drainage scheme U.C Fathe Pur, District Kasur | <u>1,000,000</u> | <u>999,000</u> | <u>1,300,000</u> |
| A12502 | Works-Rural | 1,000,000 | 999,000 | 1,300,000 |
| 1296-A | | | | |
| LO17006079 | Rural drainage scheme U.C Hussain Khan Wala, District Kasur | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 1297-A | | | | |
| LO17007327 | Provision of PCC & drainage Scheme Habib ababd District Kasur | <u>2,000,000</u> | <u>699,000</u> | <u>24,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 699,000 | 24,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1298-A | | | | |
| LO17007328 | Rural Drainage Scheme Baggiana, kamogil Jahuggian, dhinasing & Baroon Abadies | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |
| 1299-A | | | | |
| LO17007329 | Rural Drainage Scheme Nathay Khasla Sardar Mill, Garden Adda & Chohdry Jhlar & dhana | <u>2,000,000</u> | <u>15,780,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 2,000,000 | 15,780,000 | 5,000,000 |
| 1300-A | | | | |
| LO17007330 | Rural Drainage Scheme Khanko more Chakoki Chak No 04, Madarkhai | <u>1,000,000</u> | <u>196,000</u> | <u>19,300,000</u> |
| A12502 | Works-Rural | 1,000,000 | 196,000 | 19,300,000 |
| 1301-A | | | | |
| LO14004411 | Rural Drainage and PCC scheme Bohar and Adjoining Abadies District Kasur | <u>1,000,000</u> | | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | | 1,950,000 |
| 1302-A | | | | |
| LO15003241 | Rural drainage & PCC scheme Mudke UC | <u>20,000,000</u> | <u>16,350,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 20,000,000 | 16,350,000 | 1,950,000 |
| 1303-A | | | | |
| LO14003813 | Rural Drainage Scheme, Baroon Raja Jang & Adjoining Abadies, Tehsil & distict Kasur | <u>5,800,000</u> | <u>5,669,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,800,000 | 5,669,000 | 3,000,000 |
| 1307-A | | | | |
| LO15003248 | Rural PCC & Drainage scheme Khara and Wadana & adjoining abadies District Kasur. | <u>1,000,000</u> | <u>5,100,000</u> | <u>2,846,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 5,100,000 | 2,846,000 |
| 1308-A | | | | |
| LO15003247 | Rural PCC & Drainage scheme Ramthaman and Matta & adjoining abadies District Kasur. | <u>1,856,000</u> | <u>1,397,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,856,000 | 1,397,000 | 5,000,000 |
| 1309-A | | | | |
| LO15003245 | Rural PCC & Drainage scheme Zafarkey and Ghanikey & adjoining abadies District Kasur. | <u>2,020,000</u> | | <u>2,020,000</u> |
| A12502 | Works-Rural | 2,020,000 | | 2,020,000 |
| 1318-A | | | | |
| LO19000861 | CONSTRUCTION OF DRAIN AND SULLAGE CARRIER, VILLAGE CHAK NO.22 TEHSIL PATTOKI, DISTRICT KASUR | <u>4,826,000</u> | <u>134,000</u> | <u>4,692,000</u> |
| A12502 | Works-Rural | 4,826,000 | 134,000 | 4,692,000 |
| 1319-A | | | | |
| LO19000862 | RURAL DRAINAGE SCHEME ABADI BAROON RAJA JUNG, DISTRICT KASUR | <u>2,878,000</u> | <u>823,000</u> | <u>2,055,000</u> |
| A12502 | Works-Rural | 2,878,000 | 823,000 | 2,055,000 |
| 1320-A | | | | |
| LO19000863 | DRAINAGE & SOLING IN SANDU KALAN, JAGGA KALAN AND BHUNE KEE VILLAGES, DISTRICT KASUR. | <u>30,000,000</u> | | <u>205,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | | 205,000,000 |
| 1321-A | | | | |
| LO19000865 | RURAL DRAINAGE SCHEME SAHANKEY TEHSIL CHUNIAN, DISTRICT KASUR | <u>9,341,000</u> | <u>6,654,000</u> | <u>2,687,000</u> |
| A12502 | Works-Rural | 9,341,000 | 6,654,000 | 2,687,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1322-A | | | | |
| LO19000867 | RURAL DRAINAGE SCHEME MUNDYKI+NARYANSAR+LAMBY KHALSA+DOBLI+DHAG+BARKI CHAK NO 16 & BARYON ABADI CHAK NO 17 TESHIL CHUNIAN DISTRICT KASUR | <u>15,208,000</u> | <u>5,743,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 15,208,000 | 5,743,000 | 3,000,000 |
| 1324-A | | | | |
| LO17006098 | Rural Water Supply & Drainage Scheme, Bhakho Shah, Depal Pur | <u>10,239,000</u> | <u>8,823,000</u> | <u>1,416,000</u> |
| A12502 | Works-Rural | 10,239,000 | 8,823,000 | 1,416,000 |
| 1325-A | | | | |
| LO17006099 | Rural Water Supply & Drainage Scheme, Dhool Choor, Depal Pur | <u>12,319,000</u> | <u>5,855,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 12,319,000 | 5,855,000 | 3,500,000 |
| 1326-A | | | | |
| LO17006102 | Rural Water Supply & Drainage Scheme, Mehro Kalan, Depal Pur | <u>7,267,000</u> | <u>5,659,000</u> | <u>1,608,000</u> |
| A12502 | Works-Rural | 7,267,000 | 5,659,000 | 1,608,000 |
| 1327-A | | | | |
| LO17006103 | Rural Water Supply & Drainage Scheme, Somian Bholon, Depal Pur | <u>5,773,000</u> | <u>5,709,000</u> | <u>1,143,000</u> |
| A12502 | Works-Rural | 5,773,000 | 5,709,000 | 1,143,000 |
| 1328-A | | | | |
| LO17006105 | Rural Water Supply & Drainage Scheme, Mali Singh, Depal Pur | <u>8,363,000</u> | <u>7,307,000</u> | <u>1,056,000</u> |
| A12502 | Works-Rural | 8,363,000 | 7,307,000 | 1,056,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1329-A | | | | |
| LO17006106 | Rural Water Supply & Drainage Scheme, Khan Bahadar, Depal Pur | <u>11,873,000</u> | <u>10,675,000</u> | <u>1,198,000</u> |
| A12502 | Works-Rural | 11,873,000 | 10,675,000 | 1,198,000 |
| 1330-A | | | | |
| LO17006107 | Rural Water Supply & Drainage Scheme, Kalia Ibrahim, Depal Pur | <u>10,000,000</u> | <u>8,015,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,015,000 | 3,500,000 |
| 1331-A | | | | |
| LO17006109 | Rural Water Supply & Drainage Scheme, Subhan Shah, Depal Pur | <u>11,092,000</u> | <u>7,795,000</u> | <u>3,297,000</u> |
| A12502 | Works-Rural | 11,092,000 | 7,795,000 | 3,297,000 |
| 1332-A | | | | |
| LO17006113 | Rural Water Supply & Drainage Scheme, Kandowal Sarai, Depal Pur | <u>7,669,000</u> | <u>2,789,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 7,669,000 | 2,789,000 | 1,000,000 |
| 1333-A | | | | |
| LO17006115 | Rural Water Supply & Drainage Scheme, Sarai Amar Singh, Depal Pur | <u>9,442,000</u> | <u>8,434,000</u> | <u>1,008,000</u> |
| A12502 | Works-Rural | 9,442,000 | 8,434,000 | 1,008,000 |
| 1334-A | | | | |
| LO17006116 | Rural Water Supply & Drainage Scheme, Chak Kamboh, Depal Pur | <u>9,739,000</u> | <u>7,442,000</u> | <u>2,297,000</u> |
| A12502 | Works-Rural | 9,739,000 | 7,442,000 | 2,297,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1335-A | | | | |
| LO17006120 | Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 38-GD | <u>10,000,000</u> | <u>24,886,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 24,886,000 | 3,000,000 |
| 1336-A | | | | |
| LO17006121 | Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Chak no. 4/GD | <u>10,000,000</u> | <u>6,453,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 6,453,000 | 5,000,000 |
| 1337-A | | | | |
| LO17011018 | Soling / Sewerage and Drainage of Chak No.53/2L, 54/2L, 55/2L, District Okara | <u>9,401,000</u> | <u>4,577,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 9,401,000 | 4,577,000 | 1,000,000 |
| 1351-A | | | | |
| LO19000868 | COSNT: OF DRAIN , BRICK PAVEMENT SULLAGE CARRIER AND TUFF TILE AT CHAK NO. 24/1-AL DISTRICT OKARA | <u>20,000,000</u> | <u>7,485,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 7,485,000 | 5,000,000 |
| 1355-A | | | | |
| LO17006152 | Construction of Drain / Soling Sewerage Nala Chak no. 112/7r, 113/7r, Purani Chichawatni, Sheikh Tayyab, District Sahiwal | <u>5,625,000</u> | <u>4,068,000</u> | <u>1,660,000</u> |
| A12502 | Works-Rural | 5,625,000 | 4,068,000 | 1,660,000 |
| 1357-A | | | | |
| LO17006229 | Rural Drainage scheme in Various UCs of PP-228 District Pakpattan | <u>5,000,000</u> | <u>4,989,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 5,000,000 | 4,989,000 | 1,950,000 |
| 1358-A | | | | |
| LO17006231 | Rural Sewerage / Drainage Scheme Jamman Shah in District Pakpattan | <u>10,000,000</u> | <u>9,339,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,339,000 | 1,950,000 |
| 1359-A | | | | |
| LO17006240 | Rural Drainage / Sewerage Scheme Shujat Pur Tehsil Jalalpur Pirwala District Multan | <u>10,000,000</u> | <u>11,921,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 11,921,000 | 3,000,000 |
| 1365-A | | | | |
| LO17006245 | Rural Water Supply Scheme Mouza Obvra Shumali Saray Khara and Jungle Ameer Hussain District Multan | <u>5,410,000</u> | <u>4,549,000</u> | <u>1,056,000</u> |
| A12502 | Works-Rural | 5,410,000 | 4,549,000 | 1,056,000 |
| 1366-A | | | | |
| LO17006261 | Rural Sewerage Scheme Basti Nandla North & South District Multan | <u>5,000,000</u> | <u>4,944,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,944,000 | 3,000,000 |
| 1367-A | | | | |
| LO17006262 | Rural Sewerage Scheme Adda band Bosan, Roye Hatti & Mattay Hatti District Multan | <u>5,000,000</u> | <u>4,944,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,944,000 | 3,000,000 |
| 1368-A | | | | |
| LO17006263 | Rural Sewerage Scheme Ghousabad, District Multan | <u>10,000,000</u> | <u>123,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 123,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1369-A | | | | |
| LO17006265 | Rural Sewerage Scheme Taj Pur Sandila, Dhareeban Thahti Sandila Faiz Town UC 95 Tehsil & District Multan | <u>5,000,000</u> | <u>6,320,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 6,320,000 | 3,000,000 |
| 1370-A | | | | |
| LO17006266 | Rural Sewerage Scheme Qasim Bela, Basti Langrial Tehsil and District Multan | <u>5,000,000</u> | <u>11,865,000</u> | <u>4,070,000</u> |
| A12502 | Works-Rural | 5,000,000 | 11,865,000 | 4,070,000 |
| 1371-A | | | | |
| LO17006267 | Rural Sewerage Scheme Mouza Ajwani / Sharif District Multan | <u>10,000,000</u> | <u>12,990,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 12,990,000 | 3,000,000 |
| 1372-A | | | | |
| LO17006268 | Rural Drainage, Soling and Tuff Tile Scheme in Union Council Bagrian District Multan | <u>10,000,000</u> | <u>9,965,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,965,000 | 3,000,000 |
| 1373-A | | | | |
| LO17006269 | Rural Drainage, Soling and Tuff Tile Scheme in Union Council Hilal Wajah District Multan | <u>10,000,000</u> | <u>9,872,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,872,000 | 3,000,000 |
| 1374-A | | | | |
| LO17006270 | Rural Drainage, Soling and Tuff Tile Scheme in Union Council Gardez Pur District Multan | <u>10,000,000</u> | <u>11,492,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 11,492,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1375-A | | | | |
| LO17006271 | Rural Drainage / Sewerage Scheme Kotla Chakar Jalalpur Pirwala District Multan | <u>10,000,000</u> | <u>9,951,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,951,000 | 3,000,000 |
| 1376-A | | | | |
| LO17006272 | Rural Drainage / Sewerage Scheme Basti Mithu Gharbi District Multan | <u>10,000,000</u> | <u>9,985,000</u> | <u>7,665,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,985,000 | 7,665,000 |
| 1377-A | | | | |
| LO17006273 | Rural Drainage / Sewerage Scheme Muqeempur District Multan | <u>10,000,000</u> | <u>9,981,000</u> | <u>8,545,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,981,000 | 8,545,000 |
| 1378-A | | | | |
| LO17006274 | Rural Drainage / Sewerage Scheme Munshi Wala District Multan | <u>10,000,000</u> | <u>9,998,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,998,000 | 3,000,000 |
| 1379-A | | | | |
| LO17006276 | Rural Drainage / Sewerage Scheme Obara Shumali District Multan | <u>10,000,000</u> | <u>9,999,000</u> | <u>5,802,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,999,000 | 5,802,000 |
| 1380-A | | | | |
| LO17006277 | Rural Drainage / Sewerage Scheme Jagoo Wala District Multan | <u>10,000,000</u> | <u>9,910,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,910,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1381-A | | | | |
| LO17006278 | Rural Sewerage / Drainage Scheme Kotla Abdul Fateh District Multan | <u>7,510,000</u> | <u>5,419,000</u> | <u>2,091,000</u> |
| A12502 | Works-Rural | 7,510,000 | 5,419,000 | 2,091,000 |
| 1382-A | | | | |
| LO17006279 | Rural Drainage Scheme Basti Kothy Wala, New Kothy Wala, Basti Utar Wali and Haroo Wala Mouza Kothy Wala District Multan | <u>10,000,000</u> | <u>9,801,000</u> | <u>7,705,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,801,000 | 7,705,000 |
| 1383-A | | | | |
| LO17010878 | Rural Sewerage/Drainage Scheme Katcha Talla, ict Munirabad, Kot ShehbazPull 18-Kassi Bhodhla Road Tehsil & District Multan. | <u>10,000,000</u> | <u>11,213,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 11,213,000 | 3,000,000 |
| 1384-A | | | | |
| LO17006251 | Rural Sewerage Scheme 18-Kassi Ghareeb Abad and Adjoining Abadies UC Jhok Lashkar Pur District Multan | <u>10,000,000</u> | <u>6,689,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 6,689,000 | 3,000,000 |
| 1385-A | | | | |
| LO17006255 | Rural Drainage Scheme UC 131 Chatha District Multan | <u>7,503,000</u> | <u>6,339,000</u> | <u>1,164,000</u> |
| A12502 | Works-Rural | 7,503,000 | 6,339,000 | 1,164,000 |
| 1386-A | | | | |
| LO17006257 | Rural Sewerage Scheme Basti Beat Wala Ajwain Sharif Tehsil & District Multan | <u>4,923,000</u> | <u>3,467,000</u> | <u>1,473,000</u> |
| A12502 | Works-Rural | 4,923,000 | 3,467,000 | 1,473,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1387-A | | | | |
| LO17006258 | Rural Sewerage Scheme Tiab Masood Pur, Tehsil & District Multan | <u>10,000,000</u> | <u>11,448,000</u> | <u>7,176,000</u> |
| A12502 | Works-Rural | 10,000,000 | 11,448,000 | 7,176,000 |
| 1388-A | | | | |
| LO17006259 | Rural Sewerage Scheme Sharif Pura New Shalimar Tehsil & District Multan | <u>10,000,000</u> | <u>7,155,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 7,155,000 | 3,000,000 |
| 1389-A | | | | |
| LO17006260 | Rural Sewerage Scheme Gareen Town Deen Pur & Jarran Wala District Multan | <u>10,000,000</u> | <u>9,716,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,716,000 | 3,000,000 |
| 1390-A | | | | |
| LO19000869 | RURAL SEWERAGE/DRAINAGE SCHEME MOUZA BILLI WALA, DISTRICT MULTAN | <u>30,000,000</u> | <u>17,895,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 17,895,000 | 3,000,000 |
| 1391-A | | | | |
| LO16008056 | Provision of Drains, Soling, Culverts etc, to different abadies of PP-212, Tehsil Kabirwala, District Khanwal. | <u>13,500,000</u> | <u>11,131,000</u> | <u>2,369,000</u> |
| A12502 | Works-Rural | 13,500,000 | 11,131,000 | 2,369,000 |
| 1392-A | | | | |
| LO17006297 | Rural Drainage Scheme Chak No.7/9-R District Khanewal | <u>4,500,000</u> | <u>2,292,000</u> | <u>2,208,000</u> |
| A12502 | Works-Rural | 4,500,000 | 2,292,000 | 2,208,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1393-A | | | | |
| LO17006298 | Construction of Drainage Scheme Chak No.93/10-R District Khanewal | <u>7,500,000</u> | <u>5,361,000</u> | <u>2,139,000</u> |
| A12502 | Works-Rural | 7,500,000 | 5,361,000 | 2,139,000 |
| 1394-A | | | | |
| LO17006299 | Rural Drainage Scheme Chak No.92/10-R District Khanewal | <u>6,000,000</u> | <u>2,850,000</u> | <u>3,150,000</u> |
| A12502 | Works-Rural | 6,000,000 | 2,850,000 | 3,150,000 |
| 1395-A | | | | |
| LO17006300 | Rural Drainage Scheme UC No. 48 Tehsil Mian Channu | <u>4,500,000</u> | <u>2,485,000</u> | <u>2,015,000</u> |
| A12502 | Works-Rural | 4,500,000 | 2,485,000 | 2,015,000 |
| 1396-A | | | | |
| LO17006303 | Rural Drainage Scheme UC No. 56 Tehsil Mian Channu | <u>3,750,000</u> | <u>2,372,000</u> | <u>1,378,000</u> |
| A12502 | Works-Rural | 3,750,000 | 2,372,000 | 1,378,000 |
| 1397-A | | | | |
| LO17006305 | Rural Drainage Scheme Chak No.134/16-L and Adjoining Abadies Tehsil Mian Channu | <u>4,500,000</u> | <u>2,035,000</u> | <u>2,465,000</u> |
| A12502 | Works-Rural | 4,500,000 | 2,035,000 | 2,465,000 |
| 1398-A | | | | |
| LO17006316 | Constructino of Soling, Drains, Sullage Carrier, RCC Culverts in Union Councils Salar Wahan, Thull Najeeb, Man Kot, Chak Norang Shah, Boota Singh, Mari Sahu Ibrahim Pur, Mubarak P | <u>20,000,000</u> | <u>19,972,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 19,972,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1399-A | | | | |
| LO19000870 | SOLLING RURAL DRAINAGE IN UC 9/B & UC ROTLA TESHIL MIAN CHANNU DISTRICT KHANEWAL | <u>10,000,000</u> | <u>9,990,000</u> | <u>20,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,990,000 | 20,000,000 |
| 1400-A | | | | |
| LO16007545 | Provision of Tuff Pavement in Gaggo Mand / Dharian / Ghak No. 187/EB Tehsil Burewala District Vehari | <u>18,782,000</u> | <u>13,555,000</u> | <u>5,227,000</u> |
| A12502 | Works-Rural | 18,782,000 | 13,555,000 | 5,227,000 |
| 1403-A | | | | |
| LO17006324 | Rural Sewerage / Drainage & Water Supply Scheme Chak No.65/WB District Vehari | <u>5,000,000</u> | <u>6,574,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 6,574,000 | 3,000,000 |
| 1404-A | | | | |
| LO17006333 | Sewerage Schemes Chak No.5/WB, 24/WB, 88/ WB and 90/WB. District Vehari | <u>5,000,000</u> | <u>4,418,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,418,000 | 3,000,000 |
| 1405-A | | | | |
| LO17006334 | Drainage Sewer Scheme Chak No.110/WB District Vehari | <u>7,501,000</u> | <u>5,414,000</u> | <u>2,540,000</u> |
| A12502 | Works-Rural | 7,501,000 | 5,414,000 | 2,540,000 |
| 1406-A | | | | |
| LO17006343 | Rural Sewerage / Drainage Scheme Chak No. 57/WB Tehsil & District Vehari | <u>6,085,000</u> | <u>4,344,000</u> | <u>1,817,000</u> |
| A12502 | Works-Rural | 6,085,000 | 4,344,000 | 1,817,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1407-A | | | | |
| LO18002444 | Execution of Forty (40) Misc. Development Schemes in NA-167, District Vehari | <u>5,069,000</u> | <u>3,786,000</u> | <u>1,283,000</u> |
| A12502 | Works-Rural | 5,069,000 | 3,786,000 | 1,283,000 |
| 1414-A | | | | |
| LO19000872 | COMPREHENSIVE SEWERAGE / DRAINAGE SCHEME FAZILPUR, TEHSIL & DISTRICT RAJANPUR | <u>45,000,000</u> | <u>12,100,000</u> | <u>10,200,000</u> |
| A12502 | Works-Rural | 45,000,000 | 12,100,000 | 10,200,000 |
| 1415-A | | | | |
| LO19000873 | RURAL WATER SUPPLY SCHEME KAH SULTAN AND ADJOINING ABADIES (GRAVITY SOURCE) IN TEHSIL JAMPUR, DISTRICT RAJUNPUR | <u>20,000,000</u> | | <u>5,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | | 5,000,000 |
| 1417-A | | | | |
| LO17007331 | Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Wainse No. 76 Tehsil Jatoi | <u>10,000,000</u> | <u>6,459,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 6,459,000 | 3,000,000 |
| 1418-A | | | | |
| LO17007332 | Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Bairband No. 84 Tehsil Jatoi | <u>10,000,000</u> | <u>2,486,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 2,486,000 | 3,000,000 |
| 1419-A | | | | |
| LO17007333 | Construction of Drain Brick Pavement, RCC Culverts, VR Bridge and Sullage Carrier in UC Kotla Gamoon No. 77 Tehsil Jatoi | <u>10,000,000</u> | <u>2,356,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 10,000,000 | 2,356,000 | 3,000,000 |
| 1450-A | | | | |
| LO19000874 | SEWERAGE, DRAINAGE SOLLING SCHEME CHOWK SARWAR SHAHEED TESHIL KOT ADDU DISTRICT MUZAFFARGARH | <u>10,000,000</u> | | <u>20,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | | 20,000,000 |
| 1451-A | | | | |
| LO14000518 | Rural Sewerage Drainage Scheme Dhori Adda and Adj Abadies and Chak No. 426 AB Chak No. 438/TDA Layyah | <u>10,000,000</u> | <u>9,988,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,988,000 | 10,000,000 |
| 1452-A | | | | |
| LO17007334 | Rural Drainage/Sewerage & Nallian Mosan Shah, Mongarh, Ahsin & Waddeh wali UC Wara Sehran Tehsil Karoor Lal Essen District Layyah | <u>5,000,000</u> | <u>1,250,000</u> | <u>3,750,000</u> |
| A12502 | Works-Rural | 5,000,000 | 1,250,000 | 3,750,000 |
| 1457-A | | | | |
| LO19000875 | SEWERAGE & DRAINAGE SCHEME AT DEEN PUR. CHAK NO. 224/TDA, CHAK NO. 92/ML, CHAK NO. 93/ML & CHAK NO. 94/ ML ALL TEHSIL KAROR DISTT. LAYYAH. | <u>15,000,000</u> | | <u>20,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | | 20,000,000 |
| 1459-A | | | | |
| LO19000877 | RURAL / SEWERAGE / DRAINAGE / SOLLING SCHEME IN CHAK SAHOO WALA TEHSIL KAROR, DISTRICT LAYYAH | <u>5,000,000</u> | <u>15,061,000</u> | <u>20,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 15,061,000 | 20,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1463-A | | | | |
| LO15003871 | Sewerage / Drainage Scheme, Chak No. 110/DB | <u>1,761,000</u> | | <u>1,761,000</u> |
| A12502 | Works-Rural | 1,761,000 | | 1,761,000 |
| 1469-A | | | | |
| LO19000879 | CONSTRUCTION OF SOLLING/DRAINAGE/WATER SUPPLY OF REMAINING AREAS OF TESHIL SADAR DISTRICT BAHAWALPUR | <u>10,000,000</u> | <u>9,037,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,037,000 | 3,000,000 |
| 1470-A | | | | |
| LO19000880 | PROVISION OF SEWERAGE SYSTEM IN AHMADPUR SHARKIYA | <u>30,000,000</u> | <u>16,090,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 16,090,000 | 3,000,000 |
| 1480-A | | | | |
| LO17006498 | Rural Drainage Scheme / PCC Slab For Mouza Rao Bagh Tehsil and Distt. Chiniot | <u>5,000,000</u> | <u>4,146,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,146,000 | 1,950,000 |
| 1492-A | | | | |
| LO19000886 | RURAL WATER SUPPLY SCHEME DEWAL UC DEWAL TEHSIL MURREE, DISTRICT RAWALPINDI. | <u>15,000,000</u> | | <u>1,500,000</u> |
| A12502 | Works-Rural | 15,000,000 | | 1,500,000 |
| 1493-A | | | | |
| LO15003157 | Provision of Water Supply Scheme for Village Dhullian i/c Dhullian Chowk, Tehsil Pindi Gheb, District Attock. | <u>5,758,000</u> | <u>36,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 5,758,000 | 36,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1495-A | | | | |
| LO14003901 | Rehabilitation of Rural Water Supply Scheme Sarkalan Tehsil KallarKaharDistrict Chakwal | <u>6,482,000</u> | <u>1,621,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 6,482,000 | 1,621,000 | 1,000,000 |
| 1498-A | | | | |
| LO19000887 | WATER SUPPLY SCHEME OF DAULATPUR, PINDI BIKH, ESSA WAAL, DERA JAT, GHRIBAWAL, KUNDWAL AND GOLPUR JATTAN, DISTT JHELUM | <u>25,000,000</u> | <u>17,952,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 25,000,000 | 17,952,000 | 3,000,000 |
| 1499-A | | | | |
| LO18000253 | RURAL WATER SUPPLY SCHEME CHAK NO 61/SB SARGODAH | <u>12,461,000</u> | <u>7,170,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 12,461,000 | 7,170,000 | 2,000,000 |
| 1505-A | | | | |
| LO19000888 | PROVISION OF RURAL WATER SUPPLY SCHEME AT KATHA SANGRAL, DISTRICT KHUSHAB | <u>10,000,000</u> | <u>7,000,000</u> | <u>8,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 7,000,000 | 8,000,000 |
| 1506-A | | | | |
| LO19000889 | PROVISION OF RURAL WATER SUPPLY SCHEME AT MAHURIAN, DISTRICT KHUSHAB | <u>10,000,000</u> | <u>617,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 617,000 | 10,000,000 |
| 1507-A | | | | |
| LO19000890 | PROVISION OF RURAL WATER SUPPLY SCHEME AT JHUGGIAN, DISTRICT KHUSHAB | <u>10,000,000</u> | <u>30,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 30,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1508-A | | | | |
| LO16007153 | Installation of Submersible Water Pumps, Tehsil Esa khel, District Mianwali. | <u>10,037,000</u> | <u>10,037,000</u> | <u>5,993,000</u> |
| A12502 | Works-Rural | 10,037,000 | 10,037,000 | 5,993,000 |
| 1509-A | | | | |
| LO15003649 | Extension of Sewerage and Water Supply, Mankera | <u>8,000,000</u> | <u>14,440,000</u> | <u>8,000,000</u> |
| A12502 | Works-Rural | 8,000,000 | 14,440,000 | 8,000,000 |
| 1510-A | | | | |
| LO19000891 | INSTALLATION OF WATER FILTRATION PLANT IN UC 463/GB TESHIL SMUNDRI DISTRICT FAISALABAD | <u>3,000,000</u> | | <u>3,000,000</u> |
| A12502 | Works-Rural | 3,000,000 | | 3,000,000 |
| 1511-A | | | | |
| LO19000892 | WATER FILTRATION PLANT MOUZA SATIANA TESHIL & DISTRICT JHANG | <u>4,000,000</u> | <u>1,137,000</u> | <u>2,863,000</u> |
| A12502 | Works-Rural | 4,000,000 | 1,137,000 | 2,863,000 |
| 1513-A | | | | |
| LO14000597 | Water Supply & Sewerage Scheme Rajana District Toba Tek Singh | <u>10,000,000</u> | <u>5,015,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 5,015,000 | 5,000,000 |
| 1514-A | | | | |
| LO19001164 | RURAL WATER SUPPLY SCHEMES CHAK NO.285/GB, 383/JB, 390/JB, 380/JB, 382/JB FERROZ AND 336/GB, T.T. SINGH | <u>17,535,000</u> | <u>6,943,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 17,535,000 | 6,943,000 | 3,000,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1515-A | | | | |
| LO17002096 | Rehabilitation of Rural Water Supply Scheme Chak # 402/JB Virkan348/GB Bajra, 296/GB, 297/GB, 299/GB, 290/GB, 349/GB, and 351/GB in District T.T.Singh. | <u>10,000,000</u> | <u>9,991,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,991,000 | 5,000,000 |
| 1516-A | | | | |
| LO17002103 | Rural Water Supply Scheme Chak No. 321/GB Khumanwala Tehsil Pirmahal District Toba Tek Singh, Chak No. 700/42 GB Pir Kadhiana # Christian Colony Tehsil Pirmahal District | <u>10,000,000</u> | <u>9,794,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,794,000 | 1,950,000 |
| 1517-A | | | | |
| LO18002436 | Rehabilitation of Rural Water Supply Scheme 394/JB Tehsil & Distt Toba Tek Singh | <u>5,000,000</u> | <u>1,203,000</u> | <u>4,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 1,203,000 | 4,000,000 |
| 1523-A | | | | |
| LO18000252 | PROVISION OF WATER SUPPLY AND DRAINAGE SCHEME IN VILLAGE SHER GARH UC MACHIWAL TEHSIL & DISTRICT GUJRAT | <u>10,000,000</u> | <u>8,364,000</u> | <u>15,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,364,000 | 15,000,000 |
| 1525-A | | | | |
| LO14005349 | Rural Water Supply / Sewerage and Drainage Scheme Village Badhshah pur Tehsil Malikwal, # District Manid Bahauddin #rage and Drainage Scheme Village Badhshah pur Tehsil Malikwal, # | <u>7,600,000</u> | <u>5,451,000</u> | <u>2,149,000</u> |
| A12502 | Works-Rural | 7,600,000 | 5,451,000 | 2,149,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1526-A | | | | |
| LO18002439 | Rural water supply scheme Saho Chak, Badi Pur & Gurdanpur U/C Ghurri Tehsil & District Sialkot (Court Direction) | <u>5,000,000</u> | <u>3,182,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 3,182,000 | 3,000,000 |
| 1527-A | | | | |
| LO14000541 | Rural Water Supply Scheme Mohlanwal | <u>9,165,000</u> | <u>1,103,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 9,165,000 | 1,103,000 | 5,000,000 |
| 1528-A | | | | |
| LO14000548 | Rural Water Supply Scheme Sundar | <u>1,608,000</u> | <u>623,000</u> | <u>985,000</u> |
| A12502 | Works-Rural | 1,608,000 | 623,000 | 985,000 |
| 1529-A | | | | |
| LO14000550 | Rural Water Supply Scheme Village Bath | <u>8,383,000</u> | <u>1,341,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 8,383,000 | 1,341,000 | 5,000,000 |
| 1530-A | | | | |
| LO14000551 | Rural Water Supply Scheme Village Chah Tamoli | <u>3,403,000</u> | <u>687,000</u> | <u>2,716,000</u> |
| A12502 | Works-Rural | 3,403,000 | 687,000 | 2,716,000 |
| 1531-A | | | | |
| LO15003144 | Establishment / construction of water supply scheme at UC-30, 31, 32, Wandala Dial Shah & Dhaka Nizam Pura, Tehsil Ferozewala, District Sheikhupura. | <u>10,000,000</u> | <u>9,888,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,888,000 | 1,950,000 |
| 1532-A | | | | |
| LO17007336 | Water Supply Scheme Pind burj Attari | <u>17,500,000</u> | <u>13,303,000</u> | <u>4,197,000</u> |
| A12502 | Works-Rural | 17,500,000 | 13,303,000 | 4,197,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1533-A | | | | |
| LO14003063 | Rural Water Supply and Drainage Scheme Javad Nagar, DistrictSheikhupura. | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 1,950,000 |
| 1534-A | | | | |
| LO14003062 | Rural Water Supply and Drainage Scheme Iqbal town, DistrictSheikhupura. | <u>10,000,000</u> | <u>9,800,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,800,000 | 1,950,000 |
| 1535-A | | | | |
| LO14005418 | Rural Water Supply & Drainage Scheme, UC Kot Ranjeet Singh, DistrictSheikhupura | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 1,950,000 |
| 1536-A | | | | |
| LO16006315 | Rural Water Supply and Drainage P.C.C Scheme Tibbi Kamboh, Mochi Pura, Kasur City | <u>30,000,000</u> | <u>32,299,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 32,299,000 | 5,000,000 |
| 1537-A | | | | |
| LO15001593 | Water Supply & Drainage Scheme They Kalay, Basti Balochi, Jhalar Qadir, Jhalar Rehmani, Jhalar Choudhry & Jhalar Baglian Wali i/c Tubewell of Rao Tamkeen | <u>4,000,000</u> | <u>5,699,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 4,000,000 | 5,699,000 | 10,000,000 |
| 1538-A | | | | |
| LO15001592 | Water Supply & Drainage Scheme Chak No. 31,32,33 Phullani, Dhoop Sarri & Saharankey | <u>10,000,000</u> | <u>8,475,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,475,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1539-A | | | | |
| LO15003250 | Rural water supply and drainage PCC scheme Hardo Ban Bodla and adjoining abadies Kasur | <u>10,000,000</u> | <u>7,499,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 7,499,000 | 10,000,000 |
| 1540-A | | | | |
| LO16007636 | RWSDS, Qila Dewan Singh, District Chiniot | <u>10,000,000</u> | <u>9,991,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,991,000 | 1,950,000 |
| 1542-A | | | | |
| LO19000894 | REH: OF RURAL WATER SUPPLY SCHEME CHAK NO.8/MR, DISTT: MULTAN | <u>11,386,000</u> | <u>3,660,000</u> | <u>7,726,000</u> |
| A12502 | Works-Rural | 11,386,000 | 3,660,000 | 7,726,000 |
| 1543-A | | | | |
| LO19000895 | EXTENSION OF RURAL WATER SUPPLY SCHEME CHAK NO. 2/MR, DISTT: MULTAN | <u>7,381,000</u> | <u>5,217,000</u> | <u>2,064,000</u> |
| A12502 | Works-Rural | 7,381,000 | 5,217,000 | 2,064,000 |
| 1544-A | | | | |
| LO19000896 | RURAL WATER SUPPLY SCHEME BADAR-E-MUNIR, HASNAINPUR& SHAH MACHINE, DISTT: MULTAN | <u>8,165,000</u> | <u>4,225,000</u> | <u>3,941,000</u> |
| A12502 | Works-Rural | 8,165,000 | 4,225,000 | 3,941,000 |
| 1547-A | | | | |
| LO17007139 | Water Supply Scheme in Chak No.359/Wb District Lodhran | <u>7,086,000</u> | <u>4,436,000</u> | <u>2,658,000</u> |
| A12502 | Works-Rural | 7,086,000 | 4,436,000 | 2,658,000 |
| 1548-A | | | | |
| LO17007142 | Water Supply Scheme in Chak No.311/Wb District Lodhran | <u>10,000,000</u> | <u>8,451,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 10,000,000 | 8,451,000 | 3,000,000 |
| 1549-A | | | | |
| LO15003733 | Provision of Water Supply Schemes in Chak No. 135/10.R, District Khanewal. | <u>9,687,000</u> | <u>8,009,000</u> | <u>1,678,000</u> |
| A12502 | Works-Rural | 9,687,000 | 8,009,000 | 1,678,000 |
| 1550-A | | | | |
| LO17006323 | Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.243/EB District Vehari | <u>14,063,000</u> | <u>10,807,000</u> | <u>3,256,000</u> |
| A12502 | Works-Rural | 14,063,000 | 10,807,000 | 3,256,000 |
| 1551-A | | | | |
| LO17006325 | Construction of Water Filtration Plants 16-No in Chak No.05/WB, 18/WB, 22/WB, 65/WB, 59/WB, 93/WB, 97/WB, 56/Wb, 34/WB, Pull-48, Pull Mohsin Shah, 63/WB, 24/WB, 26/WB, 226/EB, | <u>10,000,000</u> | <u>8,026,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,026,000 | 3,000,000 |
| 1552-A | | | | |
| LO17006331 | Rural Water Supply Scheme Chak No.159/WB District Vehari | <u>5,709,000</u> | <u>5,055,000</u> | <u>654,000</u> |
| A12502 | Works-Rural | 5,709,000 | 5,055,000 | 654,000 |
| 1553-A | | | | |
| LO15004022 | Provision of Water Supply Scheme in Kundi Wala, UC-Shadan Lund | <u>11,147,000</u> | <u>1,036,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 11,147,000 | 1,036,000 | 5,000,000 |
| 1554-A | | | | |
| LO15004020 | Provision of Water Supply Scheme in Notak Sakhani, UC- Kala | <u>12,447,000</u> | <u>955,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 12,447,000 | 955,000 | 3,000,000 |
| 1555-A | | | | |
| LO15004021 | Provision of Water Supply Scheme in Sabzani, UC- Kala | <u>8,326,000</u> | <u>596,000</u> | <u>7,730,000</u> |
| A12501 | Works-Urban | 8,326,000 | 596,000 | 7,730,000 |
| 1559-A | | | | |
| LO17007337 | Reheblitiation/Extension of Water Supply Scheme Tunga Menhal Phase-II (Basti Ouroo, Basti Jora, Basti Rind, Basti Bun Dhola, Basti Gabolan, Basti Manka & Basti Mahool jee) | <u>1,000,000</u> | | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | | 3,000,000 |
| 1564-A | | | | |
| LO19000831 | INSTALLATION OF 20 NO. UF/ RO PLANTS IN TEHSIL TAUNSA. | <u>65,000,000</u> | <u>43,164,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 65,000,000 | 43,164,000 | 10,000,000 |
| 1565-A | | | | |
| LO18010166 | Rural Water Supply Scheme Gabarwah & Basti Jhoke Siddique | <u>3,000,000</u> | <u>1,963,000</u> | <u>2,037,000</u> |
| A12502 | Works-Rural | 3,000,000 | 1,963,000 | 2,037,000 |
| 1566-A | | | | |
| LO18010136 | Reh: & Ext: of Water Supply Scheme Khawaja Town, Toqeer City, GulshanMahmood, Mohallah Nizamabad Taunsa | <u>6,000,000</u> | <u>5,999,000</u> | <u>1,450,000</u> |
| A12502 | Works-Rural | 6,000,000 | 5,999,000 | 1,450,000 |
| 1567-A | | | | |
| LO18010152 | Rural Water Supply Scheme Sameech Takro | <u>8,000,000</u> | <u>5,401,000</u> | <u>5,456,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 8,000,000 | 5,401,000 | 5,456,000 |
| 1568-A | | | | |
| LO18010167 | Rural Water Supply Scheme Aali Phirri Thokh and Basti Chutta MittaJallalani (Mohi | <u>3,000,000</u> | <u>272,000</u> | <u>2,728,000</u> |
| A12502 | Works-Rural | 3,000,000 | 272,000 | 2,728,000 |
| 1569-A | | | | |
| LO18010135 | Installation of 200 No. Afri-Dev Hand Pump in Tehsil Taunsa, D.G Khan | <u>57,000,000</u> | <u>46,047,000</u> | <u>12,953,000</u> |
| A12502 | Works-Rural | 57,000,000 | 46,047,000 | 12,953,000 |
| 1570-A | | | | |
| LO18010153 | Rural Water Supply Scheme Tak Sher | <u>5,340,000</u> | <u>2,450,000</u> | <u>3,933,000</u> |
| A12502 | Works-Rural | 5,340,000 | 2,450,000 | 3,933,000 |
| 1571-A | | | | |
| LO18010168 | Rehabilitation of Rural Water Supply Scheme Mohi Marrki | <u>2,000,000</u> | <u>1,102,000</u> | <u>898,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,102,000 | 898,000 |
| 1572-A | | | | |
| LO18010137 | Reh: Water Supply Scheme Mohallah Fareed Town near Boys Degree College(Godaam) Taunsa | <u>7,000,000</u> | <u>7,027,000</u> | <u>2,041,000</u> |
| A12502 | Works-Rural | 7,000,000 | 7,027,000 | 2,041,000 |
| 1573-A | | | | |
| LO18010169 | Rural Water Supply Scheme Bushkani Wala, Jhok Hamloo Khan, JhokSikandar, Jhok Kaloo | <u>4,000,000</u> | <u>3,985,000</u> | <u>1,415,000</u> |
| A12502 | Works-Rural | 4,000,000 | 3,985,000 | 1,415,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1574-A | | | | |
| LO18010138 | Installation of 10 No. UF/RO Plants in Tuansa City | <u>34,000,000</u> | <u>32,681,000</u> | <u>2,319,000</u> |
| A12502 | Works-Rural | 34,000,000 | 32,681,000 | 2,319,000 |
| 1575-A | | | | |
| LO18010154 | Rural Water Supply Scheme Kutba Fazla | <u>4,000,000</u> | <u>2,624,000</u> | <u>2,869,000</u> |
| A12502 | Works-Rural | 4,000,000 | 2,624,000 | 2,869,000 |
| 1577-A | | | | |
| LO18010132 | Construction of Water Supply Sewerage/ Tuff Tile scheme Mangrotha Ghabi,D.G Khan | <u>75,000,000</u> | <u>39,987,000</u> | <u>35,000,000</u> |
| A12502 | Works-Rural | 75,000,000 | 39,987,000 | 35,000,000 |
| 1578-A | | | | |
| LO18010155 | Rural Water Supply Scheme Muranj UC Fazla | <u>2,000,000</u> | <u>2,572,000</u> | <u>1,152,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,572,000 | 1,152,000 |
| 1579-A | | | | |
| LO18010139 | Construction of Drain / Tuff Tile / Sewerage & Water Supply Left OverArea East and North Zone Taunsa City | <u>48,976,000</u> | <u>33,442,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 48,976,000 | 33,442,000 | 10,000,000 |
| 1580-A | | | | |
| LO18010133 | Construction of Water Supply Sewerage/ Tuff Tile scheme MangrothaSharqi, D.G Khan | <u>75,000,000</u> | <u>38,353,000</u> | <u>39,147,000</u> |
| A12502 | Works-Rural | 75,000,000 | 38,353,000 | 39,147,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1581-A | | | | |
| LO18010140 | Construction of Drain / Tuff Tile / Sewerage & Water Supply Left Over Area West and South Taunsa City | <u>48,960,000</u> | <u>42,347,000</u> | <u>6,613,000</u> |
| A12502 | Works-Rural | 48,960,000 | 42,347,000 | 6,613,000 |
| 1582-A | | | | |
| LO18010156 | Rehabilitation of Rural Water Supply Scheme Azghani Thekar | <u>4,000,000</u> | <u>3,159,000</u> | <u>1,841,000</u> |
| A12502 | Works-Rural | 4,000,000 | 3,159,000 | 1,841,000 |
| 1583-A | | | | |
| LO18010171 | Rural Water Supply Scheme Makwal Sheher | <u>3,000,000</u> | <u>3,293,000</u> | <u>1,707,000</u> |
| A12502 | Works-Rural | 3,000,000 | 3,293,000 | 1,707,000 |
| 1584-A | | | | |
| LO19000898 | RURAL WATER SUPPLY SCHEME BMP POST BARTHI TRIBAL AREA DISTRICT D.G.KHAN | <u>10,000,000</u> | <u>2,574,000</u> | <u>8,426,000</u> |
| A12502 | Works-Rural | 10,000,000 | 2,574,000 | 8,426,000 |
| 1585-A | | | | |
| LO18010157 | Rural Water Supply Scheme Basti Master Kareem Bakhsh Chakrani Thul MarrSar | <u>5,000,000</u> | <u>4,187,000</u> | <u>1,813,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,187,000 | 1,813,000 |
| 1586-A | | | | |
| LO18010142 | Rural Water Supply Scheme Choil | <u>4,000,000</u> | <u>1,375,000</u> | <u>2,625,000</u> |
| A12502 | Works-Rural | 4,000,000 | 1,375,000 | 2,625,000 |
| 1587-A | | | | |
| LO18010172 | Rural Water Supply Scheme Basti Buzdar Wala & Choki Wala | <u>4,000,000</u> | <u>1,349,000</u> | <u>2,651,000</u> |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 4,000,000 | 1,349,000 | 2,651,000 |
| 1588-A | | | | |
| LO18010173 | Rural Water Supply Scheme Chapri Jhok Khuda Bakhsh Wali | <u>7,000,000</u> | <u>3,439,000</u> | <u>4,561,000</u> |
| A12502 | Works-Rural | 7,000,000 | 3,439,000 | 4,561,000 |
| 1589-A | | | | |
| LO18010174 | Rural Water Supply Scheme Basti Ghaali | <u>6,000,000</u> | <u>1,476,000</u> | <u>4,500,000</u> |
| A12502 | Works-Rural | 6,000,000 | 1,476,000 | 4,500,000 |
| 1590-A | | | | |
| LO18010175 | Rural Water Supply Scheme Basti Manzoor Abad Kot Morr | <u>5,000,000</u> | <u>5,227,000</u> | <u>2,419,000</u> |
| A12502 | Works-Rural | 5,000,000 | 5,227,000 | 2,419,000 |
| 1591-A | | | | |
| LO18010176 | Rural Water Supply Scheme Basti Jarrah Mouza Dumrah Janubi | <u>3,000,000</u> | <u>3,081,000</u> | <u>504,000</u> |
| A12502 | Works-Rural | 3,000,000 | 3,081,000 | 504,000 |
| 1592-A | | | | |
| LO18010143 | Rural Water Supply Scheme Basti Mamdani UC Barthi | <u>11,000,000</u> | <u>7,617,000</u> | <u>5,383,000</u> |
| A12502 | Works-Rural | 11,000,000 | 7,617,000 | 5,383,000 |
| 1593-A | | | | |
| LO18010178 | Rural Water Supply Scheme Basti Leghari UC Mangrotha | <u>8,000,000</u> | <u>1,767,000</u> | <u>6,233,000</u> |
| A12502 | Works-Rural | 8,000,000 | 1,767,000 | 6,233,000 |
| 1594-A | | | | |
| LO18010144 | Rural Water Supply Scheme Norghani | <u>8,000,000</u> | <u>2,715,000</u> | <u>6,285,000</u> |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 8,000,000 | 2,715,000 | 6,285,000 |
| 1595-A | | | | |
| LO19000899 | RURAL WATER SUPPLY SCHEME SAFA KOH | <u>9,000,000</u> | <u>117,000</u> | <u>8,883,000</u> |
| A12502 | Works-Rural | 9,000,000 | 117,000 | 8,883,000 |
| 1596-A | | | | |
| LO18010179 | Rural Water Supply Scheme Bichra Mallana | <u>8,000,000</u> | <u>817,000</u> | <u>7,183,000</u> |
| A12502 | Works-Rural | 8,000,000 | 817,000 | 7,183,000 |
| 1597-A | | | | |
| LO19000900 | RURAL WATER SUPPLY SCHEME BASTI KATH LAKREEY | <u>5,000,000</u> | <u>4,008,000</u> | <u>1,492,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,008,000 | 1,492,000 |
| 1598-A | | | | |
| LO18010146 | Rural Water Supply Scheme Salari | <u>8,000,000</u> | <u>1,427,000</u> | <u>7,458,000</u> |
| A12502 | Works-Rural | 8,000,000 | 1,427,000 | 7,458,000 |
| 1599-A | | | | |
| LO18010147 | Rehabilitation of Rural Water Supply Scheme Thalla Thokh / Garm Aaf | <u>3,000,000</u> | <u>2,874,000</u> | <u>542,000</u> |
| A12502 | Works-Rural | 3,000,000 | 2,874,000 | 542,000 |
| 1600-A | | | | |
| LO19000901 | RURAL WATER SUPPLY SCHEME OPERA KATCHAL U/C FAZLA KACHH | <u>9,500,000</u> | <u>3,537,000</u> | <u>6,963,000</u> |
| A12502 | Works-Rural | 9,500,000 | 3,537,000 | 6,963,000 |
| 1601-A | | | | |
| LO18010148 | Rural Water Supply Scheme Sohordat Basti Ghous Bakhsh Buzdar | <u>3,000,000</u> | <u>1,936,000</u> | <u>1,064,000</u> |
| A12502 | Works-Rural | 3,000,000 | 1,936,000 | 1,064,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1602-A | | | | |
| LO18010149 | Rural Water Supply Scheme Basti Giddo Zain | <u>3,000,000</u> | <u>2,888,000</u> | <u>545,000</u> |
| A12502 | Works-Rural | 3,000,000 | 2,888,000 | 545,000 |
| 1603-A | | | | |
| LO19000902 | RURAL WATER SUPPLY SCHEME BASTI MILKY U/C BARTHI | <u>3,000,000</u> | <u>1,384,000</u> | <u>2,616,000</u> |
| A12502 | Works-Rural | 3,000,000 | 1,384,000 | 2,616,000 |
| 1604-A | | | | |
| LO19000903 | RURAL WATER SUPPLY SCHEME GUL KHANI KALAT U/C BARTHI | <u>9,000,000</u> | <u>2,767,000</u> | <u>7,233,000</u> |
| A12502 | Works-Rural | 9,000,000 | 2,767,000 | 7,233,000 |
| 1605-A | | | | |
| LO18010158 | Rural Water Supply Scheme Sarbal | <u>4,000,000</u> | <u>1,826,000</u> | <u>3,174,000</u> |
| A12502 | Works-Rural | 4,000,000 | 1,826,000 | 3,174,000 |
| 1606-A | | | | |
| LO19000904 | RURAL WATER SUPPLY SCHEME THALANG BUN | <u>8,800,000</u> | <u>2,596,000</u> | <u>7,204,000</u> |
| A12502 | Works-Rural | 8,800,000 | 2,596,000 | 7,204,000 |
| 1607-A | | | | |
| LO18010160 | Rehabilitation of Rural Water Supply Scheme Sarbal Gosani, Malik ImamBakhsh Lalwani UC Thekar | <u>2,000,000</u> | <u>1,369,000</u> | <u>631,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,369,000 | 631,000 |
| 1608-A | | | | |
| LO19000905 | PROVISION OF RO (REVERSE OSMOSIS) PLANT AT BASTI JARO TEHSIL TAUNSA SHARIF DISTRICT D.G.KHAN | <u>4,000,000</u> | <u>1,650,000</u> | <u>3,350,000</u> |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 4,000,000 | 1,650,000 | 3,350,000 |
| 1609-A | | | | |
| LO18010161 | Rehabilitation of Rural Water Supply Scheme Karri Sar Jhangwani | <u>3,000,000</u> | <u>3,584,000</u> | <u>1,155,000</u> |
| A12502 | Works-Rural | 3,000,000 | 3,584,000 | 1,155,000 |
| 1610-A | | | | |
| LO19000906 | PROVISION OF RO (REVERSE OSMOSIS) PLANT AT BASTI ZINDA PEER TEHSIL TAUNSA SHARIF DISTRICT D.G.KHAN | <u>4,000,000</u> | <u>1,040,000</u> | <u>3,960,000</u> |
| A12502 | Works-Rural | 4,000,000 | 1,040,000 | 3,960,000 |
| 1611-A | | | | |
| LO18010162 | Rural Water Supply Scheme Peer Nazar Hussain Sahab Basti Buzdar | <u>8,000,000</u> | <u>1,879,000</u> | <u>6,121,000</u> |
| A12502 | Works-Rural | 8,000,000 | 1,879,000 | 6,121,000 |
| 1612-A | | | | |
| LO18010163 | Rural Water Supply Scheme Basti Parathi School UC Sohrab Wala, BastiiDhakny, Basti Buzdar Kunwan, Basti Inayat Wala Teekay Wala | <u>3,000,000</u> | <u>3,081,000</u> | <u>713,000</u> |
| A12502 | Works-Rural | 3,000,000 | 3,081,000 | 713,000 |
| 1613-A | | | | |
| LO18010164 | Rural Water Supply Scheme Beri Wali near Basti Buzdar | <u>6,000,000</u> | <u>3,763,000</u> | <u>3,010,000</u> |
| A12502 | Works-Rural | 6,000,000 | 3,763,000 | 3,010,000 |
| 1614-A | | | | |
| LO18010165 | Rural Water Supply Scheme Basti Kaura Khan Jatt Gadi Kotla | <u>4,000,000</u> | <u>1,582,000</u> | <u>2,418,000</u> |
| A12502 | Works-Rural | 4,000,000 | 1,582,000 | 2,418,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1618-A | | | | |
| LO17006388 | Water Supply Scheme in Chak No.115/DB Kachi | <u>7,385,000</u> | <u>869,000</u> | <u>6,516,000</u> |
| A12502 | Works-Rural | 7,385,000 | 869,000 | 6,516,000 |
| 1619-A | | | | |
| LO19000908 | WATER SUPPLY SCHEMES IN CHAK NO. 50-DB EAST, AND CHAK NO. 158 DNB, DISTRICT BAHAWALPUR | <u>24,000,000</u> | <u>8,511,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 24,000,000 | 8,511,000 | 10,000,000 |
| 1620-A | | | | |
| LO15003895 | Provision of funds for restoration of Water Supply Scheme in his constituency. | <u>17,270,000</u> | | <u>5,000,000</u> |
| A12502 | Works-Rural | 17,270,000 | | 5,000,000 |
| 1622-A | | | | |
| LO15003891 | Water Supply Scheme RWSSA Jamad Wala Sauj | <u>5,191,000</u> | | <u>5,191,000</u> |
| A12502 | Works-Rural | 5,191,000 | | 5,191,000 |
| 1623-A | | | | |
| LO15003892 | Water Supply Scheme WSS Dhunga Bunga | <u>10,000,000</u> | <u>15,600,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 15,600,000 | 3,000,000 |
| 1625-A | | | | |
| LO15003890 | Water Supply Scheme RWSS Noor Sar (New / Old) | <u>10,000,000</u> | <u>104,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 104,000 | 3,000,000 |
| 1626-A | | | | |
| LO17006474 | Rural Water Supply Scheme Chak No. 237,238,239/9R & 239/HB Including All Adjoining Abadies Tehsil Fortabbas. District Bahawalnagar | <u>18,751,000</u> | <u>9,061,000</u> | <u>9,690,000</u> |
| A12502 | Works-Rural | 18,751,000 | 9,061,000 | 9,690,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1627-A | | | | |
| LO19000909 | REHABILITATION WATER SUPPLY SCHEME & FILTRATION PLANT BASTI CHABYANA, MOSAM WALA, BASTI PUNNA TEHSIL MINCHINABAD DISTRICT BAHAWALANAGAR | <u>20,000,000</u> | <u>17,992,000</u> | <u>11,008,000</u> |
| A12502 | Works-Rural | 20,000,000 | 17,992,000 | 11,008,000 |
| 1628-A | | | | |
| LO19000910 | RURAL WATER SUPPLY SCHEME & FILTRATION PLANT BASTI PHOGA, MOMANABAD, WALLAIT PURA, ZKHERA MOOR & NAI ABADI TEHSIL MINCHINABAD, DISTRICT BAHAWALNAGAR | <u>25,000,000</u> | <u>16,398,000</u> | <u>13,602,000</u> |
| A12502 | Works-Rural | 25,000,000 | 16,398,000 | 13,602,000 |
| 1630-A | | | | |
| LO19000912 | PROGRAM TO UPLIFT WATER SUPPLY & SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF PUNJAB. | <u>50,000,000</u> | | <u>350,000,000</u> |
| A12502 | Works-Rural | 50,000,000 | | 350,000,000 |
| 1640-A | | | | |
| LO17012104 | Rural Draiange Scheme U.C Mouzamabad, UC Jalla Makhdom, UC Mateelaincluding Adjoining Abadies, Tehsil kot Momin District Sargodha. | <u>3,749,000</u> | <u>2,025,000</u> | <u>1,724,000</u> |
| A12502 | Works-Rural | 3,749,000 | 2,025,000 | 1,724,000 |
| 1641-A | | | | |
| LO17012106 | Rural Drainage Scheme U.C mela, UC naseer Pur Kalan, UC Mustafa Abadand Adjoining Abadies, Tehsil Kot Momin, District Sargodha. | <u>3,793,000</u> | <u>2,192,000</u> | <u>1,601,000</u> |
| A12502 | Works-Rural | 3,793,000 | 2,192,000 | 1,601,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1642-A | | | | |
| LO17012107 | Rural Drainage Scheme U.C Dodha, UC gurna, UC Jan Muhammad Wala, UCLaksian, UC Mian Kot and adjoining Abadies, Tehsil Kot Momin, districtSargodha. | <u>3,760,000</u> | <u>2,670,000</u> | <u>1,090,000</u> |
| A12502 | Works-Rural | 3,760,000 | 2,670,000 | 1,090,000 |
| 1643-A | | | | |
| LO17012108 | Rural Drainage Scheme U.C Bucha Kalan, UC Wan Miana, UC Midh Ranjha andAdjoining Abadies, Tehsil Kot Momin, District Sargodha. | <u>3,766,000</u> | <u>1,451,000</u> | <u>2,315,000</u> |
| A12502 | Works-Rural | 3,766,000 | 1,451,000 | 2,315,000 |
| 1644-A | | | | |
| LO18002429 | Sewerage Drianage Scheme in 05 No. colonies of chak No. 79/NB including desilting of exisitng sewer lines, Sargodha (Court Direction) | <u>10,000,000</u> | <u>1,786,000</u> | <u>2,500,000</u> |
| A12502 | Works-Rural | 10,000,000 | 1,786,000 | 2,500,000 |
| 1648-A | | | | |
| LO16000295 | Provision of Sewerage in Tandlianwala City, District Faisalabad (Phase-I) | <u>10,000,000</u> | <u>5,711,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 5,711,000 | 1,950,000 |
| 1660-A | | | | |
| LO17011364 | Sewerage / Drainage & PCC / RCC Scheme at Rahwali including adjoiningabadies etc. Gujranwala | <u>80,000,000</u> | <u>78,418,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 80,000,000 | 78,418,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1661-A | | | | |
| LO17012005 | Provision of Drainage/ PCC Scheme at Tehsil Nowshera Virkan & UC sharankalan, District Gujranwala | <u>10,000,000</u> | | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | | 1,950,000 |
| 1670-A | | | | |
| LO16006877 | Provision of PCC/ Soling / Nullah / Street Scheme at Adalat GarahBashamulla, Ravail Pura, Stabgary, Burj/ butter etc. Tehsil & DistrictSialkot. | <u>5,000,000</u> | <u>75,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,000,000 | 75,000,000 | 1,950,000 |
| 1676-A | | | | |
| LO16006188 | Construction of Urban Drainage Scheme Pasrur City, Tehsil Pasrur, District Sialkot | <u>10,000,000</u> | <u>9,706,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,706,000 | 1,950,000 |
| 1677-A | | | | |
| LO16006874 | Construction of Nallah Arround Road from Uggoki to Rai Pur Adda Baigowala Ganda NallahRailway Station etc. Tehsil Sambrial, District Sialkot. | <u>10,000,000</u> | <u>9,111,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,111,000 | 1,950,000 |
| 1678-A | | | | |
| LO16006828 | Removal of pounds/ construction of Pull abd establishment of park at Moza Bahlor Tehsil Pasrur, District Sialkot. | <u>5,133,000</u> | | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,133,000 | | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1709-A | | | | |
| LO16007909 | Construction of Sullage Carrier for ultimate Disposal of PhoolnagarCity, Tehsil Pattoki, District, Kasur. | <u>30,000,000</u> | <u>46,487,000</u> | <u>15,000,000</u> |
| A12501 | Works-Urban | 30,000,000 | 46,487,000 | 15,000,000 |
| 1714-A | | | | |
| LO19000922 | PROVISION OF DRAINAGE, SEWERAGE, PCC AND TUFF TILE AT PATTOKI CITY DISTRICT KASUR. | <u>30,000,000</u> | <u>12,560,000</u> | <u>12,500,000</u> |
| A12502 | Works-Rural | 30,000,000 | 12,560,000 | 12,500,000 |
| 1768-A | | | | |
| LO17011651 | Laying of soling , Water Supply, Sewerage Line and Tuff tile in CitySadiqabad, District R.Y. Khan. | <u>14,242,000</u> | <u>7,957,000</u> | <u>6,095,000</u> |
| A12502 | Works-Rural | 14,242,000 | 7,957,000 | 6,095,000 |
| 1769-A | | | | |
| LO17011652 | Laying of soling , Water Supply, Sewerage Line and Tuff tile in RuralArea, Tehsil Sadiqabad, District R.Y. Khan. | <u>13,157,000</u> | <u>6,838,000</u> | <u>3,905,000</u> |
| A12502 | Works-Rural | 13,157,000 | 6,838,000 | 3,905,000 |
| 1774-A | | | | |
| LO17007335 | Sewerage Scheme, PCC Slab Soling in Bhowana city Chiniot | <u>10,000,000</u> | <u>50,000,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 50,000,000 | 10,000,000 |
| 1779-A | | | | |
| LO18000251 | IMPROVEMENT OF WATER SUPPLY SYSTEM IN MURREE UNDER PPP REHABILITATE, OPERATE AND TRANSFER (ROT MODE). | <u>10,000,000</u> | | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | | 3,000,000 |
| 1788-A | | | | |
| LO15001590 | Water Supply Scheme Iskandarabad | <u>2,965,000</u> | <u>2,965,000</u> | <u>2,907,000</u> |
| A12502 | Works-Rural | 2,965,000 | 2,965,000 | 2,907,000 |
| 1794-A | | | | |
| LO16007075 | Water Supply and Sewerage Scheme in PP-114 District Gujrat. | <u>9,665,000</u> | <u>9,665,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 9,665,000 | 9,665,000 | 1,950,000 |
| 1798-A | | | | |
| LO15004125 | Watre Supply Scheme Chot Dhirian, M.B.Din | <u>9,737,000</u> | <u>1,134,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 9,737,000 | 1,134,000 | 5,000,000 |
| 1802-A | | | | |
| LO15001570 | Urban Water Supply Scheme Muridkey | <u>15,000,000</u> | <u>15,000,000</u> | <u>25,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | 15,000,000 | 25,000,000 |
| 1804-A | | | | |
| LO15003751 | Rehabilitation of Water Supply and Sewerage Schemes in Tulamba City. | <u>20,000,000</u> | <u>26,937,000</u> | <u>6,122,000</u> |
| A12501 | Works-Urban | 20,000,000 | 26,937,000 | 6,122,000 |
| 1810-A | | | | |
| LO18010180 | Rural Water Supply Scheme Basti Langaah | <u>5,000,000</u> | <u>473,000</u> | <u>4,525,000</u> |
| A12502 | Works-Rural | 5,000,000 | 473,000 | 4,525,000 |
| 1820-A | | | | |
| LO19000932 | REPLACEMENT OF RISING MAIN URBAN WATER SUPPLY SCHEME LIAQATPUR DISTRICT RAHIM YAAR KHAN | <u>20,000,000</u> | <u>16,331,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 16,331,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1823-U | | | | |
| LO20000153 | PUNJAB ECONOMIC STIMULUS PROGRAMME (URBAN SEWERAGE & SANITATION) | | | <u>640,000,000</u> |
| A12502 | Works-Rural | | | 640,000,000 |
| 1824-U | | | | |
| LO20000154 | PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL SEWERAGE & SANITATION) | | | <u>600,000,000</u> |
| A12502 | Works-Rural | | | 600,000,000 |
| 1825-U | | | | |
| LO19000915 | PROVISION OF CLEAN DRINKING WATER BY PUNJAB ABE PAK AUTHORITY | <u>8,000,000,000</u> | | <u>2,500,000,000</u> |
| A12502 | Works-Rural | 8,000,000,000 | | 2,500,000,000 |
| 478-A | | | | |
| LO17001814 | Rehabilitation of 10 Rural Water Supply Schemes Tehsil Murree & Kotli Sattian, District Rawalpindi | <u>10,000,000</u> | <u>5,428,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 5,428,000 | 1,950,000 |
| 488-A | | | | |
| LO17001854 | Rural drainage scheme in village Shakardara Phase-II, District Attock | <u>1,000,000</u> | <u>19,894,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 19,894,000 | 1,000,000 |
| 489-A | | | | |
| LO17001855 | Rural draiange scheme in village Ghourgushti Phase-II, Tehsil Hazro, District Attock | <u>1,000,000</u> | <u>400,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 400,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 491-A | | | | |
| LO17001858 | Drainage / sewerage scheme in village Painda, Daman, Jalalia, District Attock | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 492-A | | | | |
| LO17001859 | Drainage / sewerage scheme in village Shadi Khan Phase-II, District Attock | <u>1,000,000</u> | <u>5,599,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 5,599,000 | 1,950,000 |
| 493-A | | | | |
| LO17001860 | Drainage / Sewerage System in village Barazai, Tehsil Hazro, District Attock | <u>4,741,000</u> | <u>139,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 4,741,000 | 139,000 | 2,000,000 |
| 494-A | | | | |
| LO17001862 | Rural drainage scheme and Water Supply in UC Dhab, District Chakwal | <u>1,000,000</u> | <u>2,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,000,000 | 3,500,000 |
| 495-A | | | | |
| LO17001866 | Rural drainage scheme and retaining wall and Cause Way in MC Bhaun, District Chakwal | <u>1,000,000</u> | <u>4,987,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 4,987,000 | 2,000,000 |
| 496-A | | | | |
| LO17001867 | Rural Drainage Scheme and Retaining wall and Cause way in UC Mureed, District Chakwal | <u>1,000,000</u> | <u>5,998,000</u> | <u>2,708,000</u> |
| A12502 | Works-Rural | 1,000,000 | 5,998,000 | 2,708,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 497-A | | | | |
| LO17001868 | Rural Drainage Scheme and Retaining wall and Cause way in UC Jhand Awan, District Chakwal | <u>1,000,000</u> | <u>3,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,000,000 | 1,000,000 |
| 498-A | | | | |
| LO17001869 | Rural drainage supply village Tatral in UC Dhab, District Chakwal | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 499-A | | | | |
| LO17001871 | Rural Drainage scheme and Retaining wall in UC Mulhal Mughllan, District Chakwal | <u>5,854,000</u> | <u>4,254,000</u> | <u>1,600,000</u> |
| A12502 | Works-Rural | 5,854,000 | 4,254,000 | 1,600,000 |
| 500-A | | | | |
| LO17001874 | Rural draiange scheme & Retaining wall and causeway in UC Chak Umara, District Chakwal | <u>1,250,000</u> | | <u>1,250,000</u> |
| A12502 | Works-Rural | 1,250,000 | | 1,250,000 |
| 501-A | | | | |
| LO17001877 | Rural drainage scheme UC -Jaswal, Tehsil & District Chakwal | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 504-A | | | | |
| LO17001879 | Restoration / Flood Rains Damages vented causeway on Dhermond to Dk. Fateh Shah Road, Vented causeway Darot & street / drains village Wanhar, Tehsil Talagang, District | <u>3,532,000</u> | | <u>3,532,000</u> |
| A12502 | Works-Rural | 3,532,000 | | 3,532,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 508-A | | | | |
| LO17001888 | Water supply scheme at Chak No.165 Shumali, Sillanwali, District Sargodha | <u>4,308,000</u> | <u>2,017,000</u> | <u>2,291,000</u> |
| A12502 | Works-Rural | 4,308,000 | 2,017,000 | 2,291,000 |
| 509-A | | | | |
| LO17001910 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 45/SB Tehsil and District Sargodha | <u>1,000,000</u> | <u>998,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 998,000 | 2,000,000 |
| 510-A | | | | |
| LO17001911 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 46/Sb tehsil and District Sargodha | <u>7,523,000</u> | <u>7,007,000</u> | <u>516,000</u> |
| A12502 | Works-Rural | 7,523,000 | 7,007,000 | 516,000 |
| 511-A | | | | |
| LO17001912 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 107/Sb Tehsil and District Sargodha | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 2,000,000 |
| 512-A | | | | |
| LO17001913 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 85/NB tehsil and District Sargodha | <u>2,975,000</u> | <u>2,342,000</u> | <u>633,000</u> |
| A12502 | Works-Rural | 2,975,000 | 2,342,000 | 633,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 513-A | | | | |
| LO17001884 | Water supply scheme at Chak No.129 Janobi, Sillanwali, District Sargodha | <u>13,196,000</u> | <u>8,826,000</u> | <u>4,370,000</u> |
| A12502 | Works-Rural | 13,196,000 | 8,826,000 | 4,370,000 |
| 514-A | | | | |
| LO17001885 | Water supply scheme at Chak No.119 Janobi, Sillanwali, District Sargodha | <u>5,251,000</u> | <u>3,459,000</u> | <u>1,792,000</u> |
| A12502 | Works-Rural | 5,251,000 | 3,459,000 | 1,792,000 |
| 515-A | | | | |
| LO17001886 | Water supply scheme at Chak No.111/107 Shumali, Sillanwali, District Sargodha | <u>5,394,000</u> | <u>4,714,000</u> | <u>680,000</u> |
| A12502 | Works-Rural | 5,394,000 | 4,714,000 | 680,000 |
| 516-A | | | | |
| LO17001887 | Water supply scheme at Chak No.140 Janobi, Sillanwali, District Sargodha | <u>5,224,000</u> | <u>2,513,000</u> | <u>2,711,000</u> |
| A12502 | Works-Rural | 5,224,000 | 2,513,000 | 2,711,000 |
| 518-A | | | | |
| LO17001890 | Construction of PCC / Soling / Sewerage / Nullah Dera Abdul Sattar jhamat Chak No. 19 Shumali L= 2800 Feet, District Sargodha | <u>1,000,000</u> | <u>3,697,000</u> | <u>3,831,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,697,000 | 3,831,000 |
| 521-A | | | | |
| LO17001894 | Construction of Soling / PCC / UC Chak No. 58 Shumali, District Sargodha | <u>1,000,000</u> | <u>3,998,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,998,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 522-A | | | | |
| LO17001895 | Construcion of Soling Dera Jaat Badle Wala and PCC / Sewerage and repair of road Chak No. 53 Shumali, District Sargodha | <u>7,500,000</u> | <u>5,742,000</u> | <u>1,758,000</u> |
| A12502 | Works-Rural | 7,500,000 | 5,742,000 | 1,758,000 |
| 523-A | | | | |
| LO17001896 | Rural Drainage scheme for Chak No 9/SB, District Sargodha | <u>1,000,000</u> | <u>966,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 966,000 | 1,000,000 |
| 524-A | | | | |
| LO17001897 | Rural Drainage scheme for Chak No.18/SB & Colonies, District Sargodha | <u>1,000,000</u> | <u>2,499,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,499,000 | 1,000,000 |
| 525-A | | | | |
| LO17001898 | Rural Drainage scheme Chak No.2/NB, District Sargodha | <u>1,000,000</u> | <u>3,500,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,500,000 | 1,000,000 |
| 526-A | | | | |
| LO17001899 | Rural Drainage Scheme Abdal, District Sargodha | <u>1,000,000</u> | <u>2,901,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,901,000 | 1,000,000 |
| 528-A | | | | |
| LO17001901 | Rural drainage scheme UC No.64, Dharema, Sargodha, District Sargodha | <u>1,000,000</u> | <u>3,983,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,983,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 529-A | | | | |
| LO17001902 | Rural drainage scheme UC No.77, Hyderabad Town, District Sargodha | <u>1,000,000</u> | <u>1,467,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,467,000 | 1,000,000 |
| 530-A | | | | |
| LO17001903 | Rural drainage scheme UC No.76, Chak No.71/NB, District Sargodha | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 531-A | | | | |
| LO17001904 | Rural drainage scheme UC No.74, Chak No.79/NB, District Sargodha | <u>7,490,000</u> | <u>6,367,000</u> | <u>1,123,000</u> |
| A12502 | Works-Rural | 7,490,000 | 6,367,000 | 1,123,000 |
| 532-A | | | | |
| LO17001905 | Drainage scheme at Chak No.132/136, Janobi, Sillanwali, District Sargodha | <u>1,000,000</u> | <u>987,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 987,000 | 1,950,000 |
| 533-A | | | | |
| LO17001906 | Drainage scheme at Chak No.125/129 Shumali, Sillanwali, District Sargodha | <u>1,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,000,000 | 1,950,000 |
| 534-A | | | | |
| LO17001907 | Drainage scheme at Chak No.128/130 Janobi, Sillanwali, District Sargodha | <u>1,000,000</u> | <u>2,500,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 2,500,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 535-A | | | | |
| LO17001908 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 23-ASB Tehsil and District Sargodha. | <u>3,749,000</u> | <u>1,882,000</u> | <u>1,867,000</u> |
| A12502 | Works-Rural | 3,749,000 | 1,882,000 | 1,867,000 |
| 536-A | | | | |
| LO17001909 | Construction of road Drain / Soling / Re-Soling / PCC / Tuff Pavers / Sullage Carrier in Chak No 73/SB Tehsil and District Sargodha | <u>3,751,000</u> | <u>1,919,000</u> | <u>1,832,000</u> |
| A12502 | Works-Rural | 3,751,000 | 1,919,000 | 1,832,000 |
| 565-A | | | | |
| LO17001946 | Extension of Rural Water Supply Scheme, Malwal, District Khushab | <u>10,920,000</u> | <u>2,647,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 10,920,000 | 2,647,000 | 2,000,000 |
| 596-A | | | | |
| LO17001983 | Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Hussasin Shah, Tehsil Darya Khan District Bhakkar | <u>1,500,000</u> | <u>1,498,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,500,000 | 1,498,000 | 1,950,000 |
| 597-A | | | | |
| LO17001987 | Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir, Chak No.250/TDA, District Bhakkar. | <u>1,000,000</u> | <u>8,981,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 8,981,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 598-A | | | | |
| LO17001988 | Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Chak No.67/ML, District Bhakkar. | <u>1,000,000</u> | <u>7,999,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 7,999,000 | 1,000,000 |
| 599-A | | | | |
| LO17001989 | Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station in Sara-e-Mohajir Chak No.71/ML, District Bhakkar. | <u>1,000,000</u> | <u>8,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 8,000,000 | 1,000,000 |
| 600-A | | | | |
| LO17001990 | Construction of sullage carrier, surface drain, brick pavement, PCC Slab, RCC Sewer and Disposal Station at Adda Jahan Khan, Chak No.45/TDA, District Bhakkar. | <u>1,000,000</u> | <u>7,998,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 7,998,000 | 1,000,000 |
| 601-A | | | | |
| LO17001991 | Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Katchi Shahani, Tehsil & District Bhakkar | <u>1,000,000</u> | <u>37,823,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 37,823,000 | 1,000,000 |
| 602-A | | | | |
| LO17001992 | Rural sewerage, drainage, PCC Slab / brick pavement scheme in UC Sial, Tehsil & District Bhakkar | <u>1,000,000</u> | <u>993,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 993,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 603-A | | | | |
| LO17001993 | PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Fazal, UC Chak No. 40/ML UC Chak No. 63/DB, Tshil Kallur Kot, District Bhakkar | <u>1,000,000</u> | <u>950,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 950,000 | 1,950,000 |
| 607-A | | | | |
| LO17001997 | Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Dullaywala Rural, Jhammat Shumali, Barranga, Tehsil Darya Khan District Bhakkar | <u>1,000,000</u> | <u>976,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 976,000 | 1,950,000 |
| 609-A | | | | |
| LO17001999 | Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Angra Dagggar, Chak No 6/TDA, Gadai Tehsil Darya Khan District Bhakkar. | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 997,000 | 1,950,000 |
| 612-A | | | | |
| LO17001986 | Construction of Sewerage / Drainage scheme i/c PCC Pavement in Street village Londi Nasheeb, Tehsil Darya Khan, District Bhakkar | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 613-A | | | | |
| LO17002001 | Rural Drainage scheme UC Goharwala and Khansar., District Bhakkar | <u>1,000,000</u> | <u>5,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 5,000,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 614-A | | | | |
| LO17002002 | Construction of sewerage / Drainage scheme in Chak No. 49/TDA Tehsil and District Bhakkar | <u>1,000,000</u> | <u>7,997,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 7,997,000 | 1,000,000 |
| 615-A | | | | |
| LO17002003 | Construction of sewerage / Drainage scheme in Chak No. 47/TDA Tehsil and District Bhakkar | <u>1,000,000</u> | <u>7,999,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 7,999,000 | 1,000,000 |
| 620-A | | | | |
| LO17002031 | Construction of Rural Drainage and PCC Road , UC 71 District Faisalabad | <u>10,060,000</u> | <u>1,309,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 10,060,000 | 1,309,000 | 1,000,000 |
| 621-A | | | | |
| LO17002032 | Construction of Rural Drainage and PCC Road at U.C. 62 District Faisalabad | <u>11,505,000</u> | <u>1,962,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 11,505,000 | 1,962,000 | 2,000,000 |
| 622-A | | | | |
| LO17002036 | Rural Drainage Scheme for Muncipal committee Samundri District Faisalabad | <u>5,000,000</u> | <u>10,485,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 10,485,000 | 2,000,000 |
| 623-A | | | | |
| LO17002011 | Rural Water Supply Scheme chak No. 203\GB Tehsil Samundari District Faisalabad | <u>10,410,000</u> | <u>6,128,000</u> | <u>4,282,000</u> |
| A12502 | Works-Rural | 10,410,000 | 6,128,000 | 4,282,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 624-A | | | | |
| LO17002013 | Rural Water supply Scheme chak no. 208\GB Tehsil Samundari District Faisalabad | <u>7,769,000</u> | <u>6,835,000</u> | <u>934,000</u> |
| A12502 | Works-Rural | 7,769,000 | 6,835,000 | 934,000 |
| 626-A | | | | |
| LO17002017 | Rural Water supply Scheme chak no. 209\GB Tehsil Samundari District Faisalabad | <u>7,059,000</u> | <u>3,466,000</u> | <u>3,513,000</u> |
| A12502 | Works-Rural | 7,059,000 | 3,466,000 | 3,513,000 |
| 627-A | | | | |
| LO17002019 | Rural Water supply Scheme chak no. 207\GB Tehsil Samundari District Faisalabad | <u>13,841,000</u> | <u>9,556,000</u> | <u>4,285,000</u> |
| A12502 | Works-Rural | 13,841,000 | 9,556,000 | 4,285,000 |
| 628-A | | | | |
| LO17002020 | Rural Water supply Scheme chak no. 211\GB Tehsil Samundari District Faisalabad | <u>4,004,000</u> | <u>2,254,000</u> | <u>1,750,000</u> |
| A12502 | Works-Rural | 4,004,000 | 2,254,000 | 1,750,000 |
| 629-A | | | | |
| LO17002021 | Rural Water supply Scheme chak no. 202\GB Tehsil Samundari District Faisalabad | <u>4,783,000</u> | <u>2,714,000</u> | <u>2,069,000</u> |
| A12502 | Works-Rural | 4,783,000 | 2,714,000 | 2,069,000 |
| 630-A | | | | |
| LO17002022 | Rural Water supply Scheme chak no. 200\GB Tehsil Samundari District Faisalabad | <u>4,387,000</u> | <u>1,368,000</u> | <u>3,019,000</u> |
| A12502 | Works-Rural | 4,387,000 | 1,368,000 | 3,019,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 631-A | | | | |
| LO17002023 | Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 5 GB Kamal Pur UC 168 in District Faisalabad | <u>5,000,000</u> | <u>973,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,000,000 | 973,000 | 1,950,000 |
| 632-A | | | | |
| LO17002024 | Construction of Soling, Nallian, Pullian, Nallah and Water Supply at Chak No. 52 GB malal Pur UC 166 in District Faisalabad | <u>9,519,000</u> | <u>1,902,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 9,519,000 | 1,902,000 | 2,000,000 |
| 635-A | | | | |
| LO17002075 | Drainage Scheme Chak no. 493/JB District Jhang. | <u>10,000,000</u> | <u>10,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 3,500,000 |
| 636-A | | | | |
| LO17002070 | Provision of Water Supply at Chak No. 498 Tehsil Shorkot, District Jhang. | <u>9,007,000</u> | <u>6,014,000</u> | <u>2,993,000</u> |
| A12502 | Works-Rural | 9,007,000 | 6,014,000 | 2,993,000 |
| 641-A | | | | |
| LO17002095 | Rehabilitation of Rural Water Supply Scheme Chak # 148/ GB, 149/GB, 151/GB ,153/GB, Balg, 294/JB, 350/GB, Rural Water Supply Scheme Chak # 258/GB Noor Mahal and 292/GB Bara | <u>10,000,000</u> | <u>19,776,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 19,776,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 642-A | | | | |
| LO17002097 | Water Supply Scheme in Chak no. 374/JB, 387/JB, 385/JB, District T.T.Singh. | <u>10,000,000</u> | <u>9,833,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,833,000 | 3,000,000 |
| 647-A | | | | |
| LO17002104 | Rehabilitation of Rural Water Supply Scheme Chak No. 301/GB azafi abadi # New Chak Tehsil & District Toba Tek Singh, Chak No. 303/GB azafi abadi Tehsil & District Toba Tek | <u>10,000,000</u> | <u>9,890,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,890,000 | 5,000,000 |
| 648-A | | | | |
| LO17002105 | Extension / Rehabilitation Rural Water Supply Scheme Chak No.325 and 326/ GB, District T.T Singh. | <u>5,000,000</u> | <u>1,511,000</u> | <u>3,489,000</u> |
| A12502 | Works-Rural | 5,000,000 | 1,511,000 | 3,489,000 |
| 649-A | | | | |
| LO17002106 | Rural Water Supply Scheme Chak No. 671/12-GB District T.T. Singh. | <u>4,075,000</u> | <u>3,226,000</u> | <u>849,000</u> |
| A12502 | Works-Rural | 4,075,000 | 3,226,000 | 849,000 |
| 650-A | | | | |
| LO17002107 | Rural Water Supply Scheme Chak No.711/GB District T.T. Singh. | <u>7,605,000</u> | <u>5,455,000</u> | <u>2,150,000</u> |
| A12502 | Works-Rural | 7,605,000 | 5,455,000 | 2,150,000 |
| 651-A | | | | |
| LO17002108 | Rural Water Supply Scheme Chak No.662/3-GB District T.T. Singh. | <u>17,000,000</u> | <u>13,373,000</u> | <u>3,627,000</u> |
| A12502 | Works-Rural | 17,000,000 | 13,373,000 | 3,627,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 652-A | | | | |
| LO17002109 | Rural Water Supply Scheme Chak No706/GB. District T.T. Singh | <u>11,477,000</u> | <u>7,990,000</u> | <u>3,487,000</u> |
| A12502 | Works-Rural | 11,477,000 | 7,990,000 | 3,487,000 |
| 653-A | | | | |
| LO17002111 | Rural Water Supply Scheme Chak No.721/GB District T.T. Singh. | <u>8,176,000</u> | <u>4,857,000</u> | <u>3,319,000</u> |
| A12502 | Works-Rural | 8,176,000 | 4,857,000 | 3,319,000 |
| 654-A | | | | |
| LO17002112 | Rural Water Supply Scheme Chak No.722/GB District T.T. Singh | <u>8,616,000</u> | <u>5,057,000</u> | <u>3,559,000</u> |
| A12502 | Works-Rural | 8,616,000 | 5,057,000 | 3,559,000 |
| 655-A | | | | |
| LO17011337 | Water Supply Scheme Chak No.317/JB and Installation of Filtration Plantin Chak No.401/JB and District T.T Singh. | <u>10,940,000</u> | <u>4,962,000</u> | <u>5,978,000</u> |
| A12502 | Works-Rural | 10,940,000 | 4,962,000 | 5,978,000 |
| 664-A | | | | |
| LO17002133 | Rural Drainage/Brick Pavement/Resoling Chak No. 747/GB & azafi abadi in District T.Tsingh | <u>2,030,000</u> | <u>1,512,000</u> | <u>518,000</u> |
| A12502 | Works-Rural | 2,030,000 | 1,512,000 | 518,000 |
| 665-A | | | | |
| LO17002188 | Sewerage PCC Drainage in UC Wahndo / UC Chak Ramdas in District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 681-A | | | | |
| LO17002300 | Rural Water Supply and Drainage Scheme Morala Tehsil Kharian District Gujrat | <u>17,752,000</u> | <u>7,697,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 17,752,000 | 7,697,000 | 1,950,000 |
| 683-A | | | | |
| LO17002315 | Construction of Street Drains, Soling and PCC in Village Gajjan, Slianman, Kot Hamid Shah, Jhanda Chohan, Rasul Pur, Chicheranwali, Bhinder Kalan, Bhinder Khurd, Chakora, | <u>1,000,000</u> | <u>1,484,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,484,000 | 1,000,000 |
| 688-A | | | | |
| LO17006062 | Provision of water supply sanitation and drainage facilities at Chak No.168/RB Machar Wali District Nankana Sahib | <u>10,000,000</u> | <u>10,000,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 2,000,000 |
| 697-A | | | | |
| LO17006145 | Water Supply Scheme for Chak No. 78/5L Sahiwal | <u>14,575,000</u> | <u>11,189,000</u> | <u>3,387,000</u> |
| A12502 | Works-Rural | 14,575,000 | 11,189,000 | 3,387,000 |
| 698-A | | | | |
| LO17006219 | Rural Water Supply Scheme ChakNo. 20/SP Tehsil and District Pakpattan | <u>16,642,000</u> | <u>8,836,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 16,642,000 | 8,836,000 | 5,000,000 |
| 699-A | | | | |
| LO17006220 | Rural Water Supply Scheme Kumari Wala Tehsil and District Pakpattan | <u>15,775,000</u> | <u>4,860,000</u> | <u>2,500,000</u> |
| A12502 | Works-Rural | 15,775,000 | 4,860,000 | 2,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 700-A | | | | |
| LO17006221 | Rural Water Supply Scheme Chak No. 67/D Tehsil and District Pakpattan | <u>17,880,000</u> | <u>8,762,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 17,880,000 | 8,762,000 | 5,000,000 |
| 701-A | | | | |
| LO17006222 | Rural Water Supply Scheme Dhupai Tehsil and District Pakpattan | <u>10,485,000</u> | <u>4,769,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 10,485,000 | 4,769,000 | 3,500,000 |
| 702-A | | | | |
| LO17006223 | Rural Water Supply Scheme Chak No. 29/KB in District Pakpattan | <u>7,483,000</u> | <u>1,846,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 7,483,000 | 1,846,000 | 2,000,000 |
| 703-A | | | | |
| LO17006224 | Rural Water Supply Scheme Chak No. 111/EB in District Pakpattan | <u>16,059,000</u> | <u>5,534,000</u> | <u>2,500,000</u> |
| A12502 | Works-Rural | 16,059,000 | 5,534,000 | 2,500,000 |
| 705-A | | | | |
| LO17006238 | Rural Water Supply and Drainage Scheme Basti Nazak Nagar, Tehsil Jalapur Pirwala, District Multan | <u>10,000,000</u> | <u>8,495,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,495,000 | 3,000,000 |
| 706-A | | | | |
| LO17006242 | Rural Water Supply Scheme Chak No.71, 72 & 73/M District Multan | <u>8,416,000</u> | <u>5,813,000</u> | <u>2,678,000</u> |
| A12502 | Works-Rural | 8,416,000 | 5,813,000 | 2,678,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 707-A | | | | |
| LO17006243 | Rural Water Supply Scheme Chak No.76, 77 and 78/M District Multan | <u>8,301,000</u> | <u>6,593,000</u> | <u>1,860,000</u> |
| A12502 | Works-Rural | 8,301,000 | 6,593,000 | 1,860,000 |
| 708-A | | | | |
| LO17006244 | Rural Water Supply Scheme Chak No.79, 80 & 81/M District Multan | <u>8,397,000</u> | <u>8,506,000</u> | <u>1,383,000</u> |
| A12502 | Works-Rural | 8,397,000 | 8,506,000 | 1,383,000 |
| 709-A | | | | |
| LO17006246 | Rural Water Supply Scheme Mouza Matotli and Qaiser Pur District Multan | <u>5,288,000</u> | <u>4,578,000</u> | <u>744,000</u> |
| A12502 | Works-Rural | 5,288,000 | 4,578,000 | 744,000 |
| 710-A | | | | |
| LO17006247 | Rural Water Supply Scheme Mouza Sha Musa and Mugeem Pur District Multan | <u>5,308,000</u> | <u>4,267,000</u> | <u>1,167,000</u> |
| A12502 | Works-Rural | 5,308,000 | 4,267,000 | 1,167,000 |
| 711-A | | | | |
| LO17006248 | Rural Water Supply Scheme Mouza Adu Wali, Inayat Pur, Mochi Panhuwah, Basti Bairar District Multan | <u>8,401,000</u> | <u>6,981,000</u> | <u>2,620,000</u> |
| A12502 | Works-Rural | 8,401,000 | 6,981,000 | 2,620,000 |
| 713-A | | | | |
| LO17006284 | Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Ado Wali, Basti Adam Wali, Basti Dhando, Basti Hayat Pur, Basti Balocha, Wach Sandela, Basti Ali Pur Sadat and | <u>9,751,000</u> | <u>9,728,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 9,751,000 | 9,728,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 714-A | | | | |
| LO17006285 | Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Brar, Basti Pathan Wala, Basti Ahmad Wali, Basti Daya, Basti Barzawah, Basti Lohar, Basti Inayat Pur, Basti Sial, | <u>15,028,000</u> | <u>12,028,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 15,028,000 | 12,028,000 | 3,000,000 |
| 715-A | | | | |
| LO17006286 | Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Radal Pur, Basti Lutaf Pur, Chak Numberabad, Molvi Wala, Basti Cut Wala, Tibbi Qasian, Basti Balochan | <u>10,000,000</u> | <u>7,367,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 7,367,000 | 3,000,000 |
| 716-A | | | | |
| LO17006287 | Rural Sewerage and Drainage Scheme, Tuff Tile Pavement in Basti Mari Noon, Basti Godar, Basti Dogran, Basti Khokhran, Basti Ghous Pur UC Mari Noon District Multan | <u>15,503,000</u> | <u>12,120,000</u> | <u>3,383,000</u> |
| A12502 | Works-Rural | 15,503,000 | 12,120,000 | 3,383,000 |
| 719-A | | | | |
| LO17006318 | Water Supply Scheme Chak No.126/WB, 128/WB District Vehari | <u>14,229,000</u> | <u>12,518,000</u> | <u>1,711,000</u> |
| A12502 | Works-Rural | 14,229,000 | 12,518,000 | 1,711,000 |
| 720-A | | | | |
| LO17006319 | Rehabilitation of Water Supply Scheme Chak No.96/WB District Vehari | <u>6,307,000</u> | <u>5,100,000</u> | <u>1,275,000</u> |
| A12502 | Works-Rural | 6,307,000 | 5,100,000 | 1,275,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 721-A | | | | |
| LO17006320 | Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.233/EB District Vehari | <u>11,852,000</u> | <u>8,602,000</u> | <u>3,256,000</u> |
| A12502 | Works-Rural | 11,852,000 | 8,602,000 | 3,256,000 |
| 722-A | | | | |
| LO17006321 | Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.249/EB District Vehari | <u>15,886,000</u> | <u>11,972,000</u> | <u>3,917,000</u> |
| A12502 | Works-Rural | 15,886,000 | 11,972,000 | 3,917,000 |
| 723-A | | | | |
| LO17006322 | Provision of Water Supply / Filtration Plants & Sewerage Scheme Chak No.251/EB District Vehari | <u>13,406,000</u> | <u>9,977,000</u> | <u>3,429,000</u> |
| A12502 | Works-Rural | 13,406,000 | 9,977,000 | 3,429,000 |
| 724-A | | | | |
| LO17006327 | Rural Water Supply Scheme Chak No.182/WB District Vehari | <u>4,556,000</u> | <u>2,817,000</u> | <u>2,160,000</u> |
| A12502 | Works-Rural | 4,556,000 | 2,817,000 | 2,160,000 |
| 725-A | | | | |
| LO17006328 | Rural Water Supply Scheme Chak No.184/WB District Vehari | <u>14,014,000</u> | <u>10,120,000</u> | <u>4,365,000</u> |
| A12502 | Works-Rural | 14,014,000 | 10,120,000 | 4,365,000 |
| 726-A | | | | |
| LO17006329 | Rural Water Supply Scheme Chak No.161/WB District Vehari | <u>6,319,000</u> | <u>5,156,000</u> | <u>1,163,000</u> |
| A12502 | Works-Rural | 6,319,000 | 5,156,000 | 1,163,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 727-A | | | | |
| LO17006332 | Rural Water Supply Scheme Chak No.50/WB Dahlu Hari Chand and 52 Sharqi District Vehari | <u>5,000,000</u> | <u>5,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 5,000,000 | 3,000,000 |
| 730-A | | | | |
| LO17006359 | Rural Water Supply Scheme Nutkani District DG Khan | <u>10,000,000</u> | <u>18,778,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 18,778,000 | 3,000,000 |
| 739-A | | | | |
| LO17006420 | Rural Sewerage/ Drainage / Brick Pavement / Tuff Tiles in Union Council 164-A / TDA and Adjoining Abadies Tehsil District Layyah | <u>7,500,000</u> | <u>1,396,000</u> | <u>6,104,000</u> |
| A12502 | Works-Rural | 7,500,000 | 1,396,000 | 6,104,000 |
| 740-A | | | | |
| LO17006421 | Const. of Road, Sewerage & tuff Tile Chak No.5/BC District Bahawalpur | <u>4,427,000</u> | <u>1,166,000</u> | <u>3,261,000</u> |
| A12502 | Works-Rural | 4,427,000 | 1,166,000 | 3,261,000 |
| 741-A | | | | |
| LO17006431 | Rehabilitation of water supply schemes in Chak no.5/DNB Tehsil Yazman District Bahawalpur | <u>7,682,000</u> | <u>5,139,000</u> | <u>2,543,000</u> |
| A12502 | Works-Rural | 7,682,000 | 5,139,000 | 2,543,000 |
| 742-A | | | | |
| LO17006433 | Rehabilitation of water supply schemes in Chak no.76/DNB Tehsil Yazman District Bahawalpur | <u>7,059,000</u> | <u>1,874,000</u> | <u>5,185,000</u> |
| A12502 | Works-Rural | 7,059,000 | 1,874,000 | 5,185,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 743-A | | | | |
| LO17006434 | Rehabilitation of water supply schemes in Chak no.24/DNB Tehsil Yazman District Bahawalpur | <u>8,467,000</u> | <u>3,516,000</u> | <u>4,951,000</u> |
| A12502 | Works-Rural | 8,467,000 | 3,516,000 | 4,951,000 |
| 744-A | | | | |
| LO17006435 | Rehabilitation of water supply schemes in Chak no.44/DNB Tehsil Yazman District Bahawalpur | <u>18,944,000</u> | <u>13,666,000</u> | <u>5,278,000</u> |
| A12502 | Works-Rural | 18,944,000 | 13,666,000 | 5,278,000 |
| 745-A | | | | |
| LO17006436 | Rehabilitation of water supply schemes in Chak no.143/DNB Tehsil Yazman District Bahawalpur | <u>5,553,000</u> | <u>1,344,000</u> | <u>4,209,000</u> |
| A12502 | Works-Rural | 5,553,000 | 1,344,000 | 4,209,000 |
| 746-A | | | | |
| LO17006437 | Water Supply scheme of Chak No.114/DNB Bahawalpur | <u>7,139,000</u> | | <u>7,139,000</u> |
| A12502 | Works-Rural | 7,139,000 | | 7,139,000 |
| 757-A | | | | |
| LO17006438 | Sewerage Scheme Chak No.86/DB District Bahawalpur | <u>8,519,000</u> | <u>7,456,000</u> | <u>1,063,000</u> |
| A12502 | Works-Rural | 8,519,000 | 7,456,000 | 1,063,000 |
| 758-A | | | | |
| LO17006439 | Sewerage Scheme Chak No.53/DB District Bahawalpur | <u>8,692,000</u> | <u>4,338,000</u> | <u>4,354,000</u> |
| A12502 | Works-Rural | 8,692,000 | 4,338,000 | 4,354,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 759-A | | | | |
| LO17006440 | Sewerage Scheme Chak No.68/DB District Bahawalpur | <u>8,550,000</u> | <u>4,735,000</u> | <u>3,815,000</u> |
| A12502 | Works-Rural | 8,550,000 | 4,735,000 | 3,815,000 |
| 760-A | | | | |
| LO17006463 | Provision of Water supply Chak No. 202-206/M, 128-132/M, 133-134/M, 176/M, 60/4/R District Bahawalnagar | <u>5,000,000</u> | <u>27,700,000</u> | <u>2,308,000</u> |
| A12502 | Works-Rural | 5,000,000 | 27,700,000 | 2,308,000 |
| 761-A | | | | |
| LO17006464 | Provision and laying of water supply schemes Chak No.53/F alongwith allied basties District Bahawalnagar | <u>10,409,000</u> | <u>9,063,000</u> | <u>1,346,000</u> |
| A12502 | Works-Rural | 10,409,000 | 9,063,000 | 1,346,000 |
| 762-A | | | | |
| LO17006465 | Rehabilitation of water supply schemes Chak No.45/F Jattan wali District Bahawalnagar | <u>3,766,000</u> | <u>2,662,000</u> | <u>1,104,000</u> |
| A12502 | Works-Rural | 3,766,000 | 2,662,000 | 1,104,000 |
| 763-A | | | | |
| LO17006475 | Rehabilitation of Rural Water Supply Scheme Chak No. 82/5-R &138-139/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar | <u>18,753,000</u> | <u>11,551,000</u> | <u>7,202,000</u> |
| A12502 | Works-Rural | 18,753,000 | 11,551,000 | 7,202,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 764-A | | | | |
| LO17006476 | Rehabilitation of Rural Water Supply Scheme Chak No. 53/4-R & 137/6-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar | <u>5,000,000</u> | <u>5,999,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 5,999,000 | 3,000,000 |
| 765-A | | | | |
| LO17006466 | Rural Water Supply Scheme/ Sewerage/ Drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah Buksh Lalika, Bunga Machi Murad Wala, Musa Bhota Jhulan Arrain, | <u>10,000,000</u> | <u>9,999,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,999,000 | 3,000,000 |
| 767-A | | | | |
| LO17006468 | Rural Water supply scheme of Khiraj Pura and Goband Pur District Bahawalnagar | <u>6,004,000</u> | <u>4,188,000</u> | <u>1,816,000</u> |
| A12502 | Works-Rural | 6,004,000 | 4,188,000 | 1,816,000 |
| 768-A | | | | |
| LO17006470 | Rural water supply scheme of Taalya and Dhaban District Bahawalnagar | <u>6,114,000</u> | <u>3,731,000</u> | <u>2,383,000</u> |
| A12502 | Works-Rural | 6,114,000 | 3,731,000 | 2,383,000 |
| 769-A | | | | |
| LO17006471 | Rehabilitation of Rural Water Supply Scheme Chak No. 143/6-R including all Adjoining Abadies Tehsil Haroonabad District Bahawalnagar | <u>14,161,000</u> | <u>6,341,000</u> | <u>7,820,000</u> |
| A12502 | Works-Rural | 14,161,000 | 6,341,000 | 7,820,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 770-A | | | | |
| LO17006472 | Rural Water Supply Scheme Chak No. 196/HB Tehsil Fortabbas District Bahawalnagar | <u>11,251,000</u> | <u>9,891,000</u> | <u>1,360,000</u> |
| A12502 | Works-Rural | 11,251,000 | 9,891,000 | 1,360,000 |
| 771-A | | | | |
| LO17006473 | Rehabilitation of Rural Water Supply Scheme Chak No. 70/4-R & 84/5-R Including All Adjoining Abadies Tehsil Haroonabad District Bahawalnagar | <u>10,000,000</u> | <u>8,969,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,969,000 | 3,000,000 |
| 774-A | | | | |
| LO17006483 | Sewerage / drainage scheme Sri Ram Pura, Khair Shah, Bhaluka, Puna, Habibka, Allah buksh Lalika, Bunga Machi Murad wala, Musa Bhota Jhulan Arrain, Sanateka, Jattu wal Deen | <u>10,000,000</u> | <u>90,000,000</u> | <u>8,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 90,000,000 | 8,000,000 |
| 775-A | | | | |
| LO17006484 | Providing and laying sewerage schemes Chak No.98/F, Bakhshan Khan, Chak 54/F, 105/F, 10/FW, 174/M District Bahawalnagar | <u>10,000,000</u> | <u>2,204,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 2,204,000 | 3,000,000 |
| 783-A | | | | |
| LO17006820 | Provision of PCC / Sewerage / Drainage / Soling etc. in Village Jajoki, Teshil Nowsehra Virkan, District Gujranwala | <u>5,000,000</u> | | <u>1,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 784-A | | | | |
| LO17006821 | Rehabilitatin Improvement of Streets in Village Pir Kot Tehsil Wazirabad, District Gujrnawala Na-101 | <u>5,000,000</u> | | <u>1,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | | 1,000,000 |
| 785-A | | | | |
| LO17006825 | Construction of Gallian Nallian PCC Soling and Tuff Tile in UC Chak Ram Daas | <u>5,000,000</u> | | <u>1,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | | 1,000,000 |
| 789-A | | | | |
| LO17007140 | Water Supply Scheme in Chak No.358/Wb District Lodhran | <u>12,258,000</u> | <u>4,152,000</u> | <u>8,117,000</u> |
| A12502 | Works-Rural | 12,258,000 | 4,152,000 | 8,117,000 |
| 790-A | | | | |
| LO17007143 | Water Supply Scheme in Chak No.13/M District Lodhran | <u>14,274,000</u> | <u>4,807,000</u> | <u>9,473,000</u> |
| A12502 | Works-Rural | 14,274,000 | 4,807,000 | 9,473,000 |
| 796-A | | | | |
| LO15001607 | Renovation of PHED Head Quarter Building | <u>12,500,000</u> | <u>9,963,000</u> | <u>3,250,000</u> |
| A12502 | Works-Rural | 12,500,000 | 9,963,000 | 3,250,000 |
| 797-A | | | | |
| LO15001604 | Establishment of Management Information System and Monitoring & Evaluation (MIS & ME) For Capacity Building Cell at circle level | <u>10,000,000</u> | <u>21,969,000</u> | <u>24,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 21,969,000 | 24,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 799-A | | | | |
| LO14000432 | Establishment of regional design cell at each civil division / Circle level | <u>16,700,000</u> | <u>30,000</u> | <u>1,735,000</u> |
| A12501 | Works-Urban | 16,700,000 | 30,000 | 1,735,000 |
| 800-A | | | | |
| LO14000462 | Preparation of Water Quality Survey & Sewerage Master Plan/Development Plan of Districts Tehsil and Urban Area | <u>4,562,000</u> | | <u>4,562,000</u> |
| A12501 | Works-Urban | 4,562,000 | | 4,562,000 |
| 801-A | | | | |
| LO14000580 | Survey & investigation of water source | <u>8,135,000</u> | <u>30,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 8,135,000 | 30,000 | 1,000,000 |
| 805-A | | | | |
| LO17007309 | Rehabilitation of 781 dysfunctional Rural Water Supply Schemes | <u>500,000,000</u> | | <u>250,000,000</u> |
| A12502 | Works-Rural | 500,000,000 | | 250,000,000 |
| 808-A | | | | |
| LO14000559 | Scaling up Pakistan Approach for Total Sanitation (PATS) in Punjab (ODF) | <u>10,000,000</u> | <u>888,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 888,000 | 10,000,000 |
| 809-A | | | | |
| LO19000913 | PROVISION OF CLEAN & SAFE WATER FACILITY IN EXISTING COLLEGES | <u>5,000,000</u> | | <u>50,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | | 50,000,000 |
| 810-A | | | | |
| LO19000914 | SOLARIZATION OF WATER SUPPLY SCHEMES | <u>200,000,000</u> | <u>118,171,000</u> | <u>81,829,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 200,000,000 | 118,171,000 | 81,829,000 |
| 811-A | | | | |
| LO16006982 | Rehabilitation and Repair of Scheme, Gujar Khan City, Tehsil Gujar Khan, District Rawalpindi | <u>1,000,000</u> | <u>1,537,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,537,000 | 5,000,000 |
| 813-A | | | | |
| LO19000833 | CONSTRUCTION OF NULLAH / PCC / LYING OF RCC SEWERAGE PIPELINE DEWAL UC DEWAL, TEHSIL MURREE, DISTRICT RAWALPINDI. | <u>20,000,000</u> | | <u>3,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | | 3,000,000 |
| 814-A | | | | |
| LO13001197 | Drainage & Sanitation Scheme in village Hameed Tehsil Hazro, Distt. Attock | <u>2,000,000</u> | | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | | 1,950,000 |
| 816-A | | | | |
| LO16008002 | Rural Drainage Scheme in Village Chachi, Saiden, yasin, Tehsil Hazro, District Attock. | <u>1,000,000</u> | <u>930,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 930,000 | 3,500,000 |
| 817-A | | | | |
| LO16006793 | Rural Drainage Scheme in Village Mirza (Phase-II), Tehsil & District Attock. | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 998,000 | 1,950,000 |
| 820-A | | | | |
| LO15003169 | Construction of sewerage and drainage scheme Kallar Kahar, District Chakwal | <u>3,000,000</u> | <u>6,939,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 3,000,000 | 6,939,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 821-A | | | | |
| LO16008048 | Rural Drainage Scheme UC Mangwal (PP-20), District Chakwal | <u>1,227,000</u> | | <u>1,227,000</u> |
| A12502 | Works-Rural | 1,227,000 | | 1,227,000 |
| 822-A | | | | |
| LO16008050 | Rural Drainage Scheme UC Udherwal (PP-20), District Chakwal | <u>1,576,000</u> | | <u>1,576,000</u> |
| A12502 | Works-Rural | 1,576,000 | | 1,576,000 |
| 823-A | | | | |
| LO16008051 | Rural Drainage Scheme UC Nara Mogla (PP-20), District Chakwal | <u>1,437,000</u> | | <u>1,437,000</u> |
| A12502 | Works-Rural | 1,437,000 | | 1,437,000 |
| 832-A | | | | |
| LO18002430 | Construction / Rehabilitation of streets, Drains , Nullah and Soling 2 Shummali, Village Lak Ditric Sargodha | <u>5,150,000</u> | | <u>1,598,000</u> |
| A12502 | Works-Rural | 5,150,000 | | 1,598,000 |
| 836-A | | | | |
| LO16007196 | Construction of Rural Water Supply Scheme marmandi Tehsil & District Mianwali | <u>2,844,000</u> | <u>2,844,000</u> | <u>1,151,000</u> |
| A12502 | Works-Rural | 2,844,000 | 2,844,000 | 1,151,000 |
| 839-A | | | | |
| LO15003670 | Sewerage / Drainage Scheme Mouch, District Mianwali | <u>30,000,000</u> | <u>30,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 30,000,000 | 30,000,000 | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 842-A | | | | |
| LO19000835 | CONSTRUCTION OF PCC SLAB, SEWERAGE / DRAINAGE & WATER SUPPLY SCHEMES, ROKHARI, GHUNDI, DILLEY WALI AND MOUCH TEHSIL ISA KHEL, DISTRICT MIANWALI | <u>40,000,000</u> | <u>40,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 40,000,000 | 40,000,000 | 3,000,000 |
| 848-A | | | | |
| LO17007311 | Provision of Sewerage/Drainage/Nali UC Mullah Wali | <u>20,500,000</u> | <u>17,688,000</u> | <u>2,812,000</u> |
| A12502 | Works-Rural | 20,500,000 | 17,688,000 | 2,812,000 |
| 849-A | | | | |
| LO17007312 | Provision of Sewerage/Drainage/Nali UC Peerashab | <u>15,000,000</u> | <u>9,026,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 15,000,000 | 9,026,000 | 3,500,000 |
| 853-A | | | | |
| LO17007313 | Rural drainage Scheme including Tuff Tiles and Water Supply Lines for left over streets for Chak No 411/GB darbar Peer Kandhari tehsil Tandlianwala District Faisalabad | <u>3,343,000</u> | <u>1,935,000</u> | <u>1,408,000</u> |
| A12502 | Works-Rural | 3,343,000 | 1,935,000 | 1,408,000 |
| 854-A | | | | |
| LO17002008 | Construction of PCC, Soling & drains schemes in Chak No.409 GB, 420 GB, 410 GB, 405 GB, 407 GB, 424 GB District Faisalabad | <u>5,500,000</u> | <u>2,726,000</u> | <u>2,774,000</u> |
| A12502 | Works-Rural | 5,500,000 | 2,726,000 | 2,774,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 855-A | | | | |
| LO17002009 | Construction of PCC, Soling & drains schemes in Chak No. 430 GB, 422GB, 423 GB, 427 GB, 428 GB, 425 GB, 404 GB District Faisalabad | <u>5,515,000</u> | <u>2,970,000</u> | <u>2,545,000</u> |
| A12502 | Works-Rural | 5,515,000 | 2,970,000 | 2,545,000 |
| 856-A | | | | |
| LO17002010 | Construction of PCC, soling & drainage and boundary walls of graveyards in Pindi Sheikh Musa, Mobarik Pura, Chak No.451 GB, 429 GB, 400 GB, 408 GB & Nazir Colony District | <u>11,111,000</u> | <u>5,160,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 11,111,000 | 5,160,000 | 2,000,000 |
| 857-A | | | | |
| LO17002026 | Rural Drainage Scheme of Villages in NA-76 | <u>5,000,000</u> | <u>30,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 30,000,000 | 5,000,000 |
| 858-A | | | | |
| LO17002029 | Construction of Rural Drainage and PCC Road UC 30, 194/RB, District Faisalabad | <u>10,001,000</u> | <u>6,217,000</u> | <u>3,784,000</u> |
| A12502 | Works-Rural | 10,001,000 | 6,217,000 | 3,784,000 |
| 859-A | | | | |
| LO17002030 | Construction of Rural Drainage and PCC Road ,UC 60 District Faisalabad | <u>10,067,000</u> | <u>1,645,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 10,067,000 | 1,645,000 | 2,000,000 |
| 860-A | | | | |
| LO17002033 | Construction of Rural Drainage and PCC Road at U.C. 65 District Faisalabad | <u>12,951,000</u> | <u>2,533,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 12,951,000 | 2,533,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 861-A | | | | |
| LO17002034 | Construction of Rural Drainage and PCC Road at U.C. 67 District Faisalabad | <u>10,072,000</u> | <u>3,954,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 10,072,000 | 3,954,000 | 3,500,000 |
| 862-A | | | | |
| LO17002035 | Provision of Sewerage/ Drainage Facilities in Rural UC's of PP-57, District Faisalabad | <u>5,000,000</u> | <u>4,990,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,000,000 | 4,990,000 | 1,950,000 |
| 863-A | | | | |
| LO17002037 | Rural Drainage Scheme for Samundri District Faisalabad | <u>5,000,000</u> | <u>34,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,000,000 | 34,000 | 1,950,000 |
| 864-A | | | | |
| LO17002038 | Rural Drainage Scheme at Chak No. 263/RB, Dijkot Town Committee Tehsil ,District Faisalabad | <u>5,000,000</u> | <u>3,147,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 5,000,000 | 3,147,000 | 1,950,000 |
| 868-A | | | | |
| LO15003443 | Construction of sewerage drain at Chak No.469/GB, Samundri, District Faisalabad | <u>10,000,000</u> | <u>5,806,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 5,806,000 | 1,950,000 |
| 871-A | | | | |
| LO19000836 | PROVISION OF SEWERAGE SYSTEM IN SATIANA,FAISALABAD | <u>20,000,000</u> | <u>20,000,000</u> | <u>20,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 20,000,000 | 20,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 872-A | | | | |
| LO19000837 | SEWERAGE/DRAINAGE SCHEME AT QASBA 229/RB MAKOANA FAISALABAD | <u>15,000,000</u> | <u>40,000,000</u> | <u>15,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | 40,000,000 | 15,000,000 |
| 873-A | | | | |
| LO19000838 | SEWERAGE/DRAINAGE SCHEME IN UC 20, 21, 27, 31, & 32 DISTRICT FAISALABAD | <u>10,000,000</u> | | <u>2,500,000</u> |
| A12502 | Works-Rural | 10,000,000 | | 2,500,000 |
| 874-A | | | | |
| LO19000839 | PROVISION OF SEWERAGE SYSTEM AT FOR DIJKOT DISTRICT FAISALABAD | <u>20,000,000</u> | <u>49,999,000</u> | <u>20,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 49,999,000 | 20,000,000 |
| 877-A | | | | |
| LO17002072 | Drainage Scheme Chak no. 479/JB District Jhang. | <u>7,320,000</u> | <u>3,601,000</u> | <u>3,719,000</u> |
| A12502 | Works-Rural | 7,320,000 | 3,601,000 | 3,719,000 |
| 878-A | | | | |
| LO17002073 | Drainage Scheme Chak no. 482/JB District Jhang. | <u>13,007,000</u> | <u>3,353,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 13,007,000 | 3,353,000 | 5,000,000 |
| 879-A | | | | |
| LO17002077 | Rural Drainage Scheme at Different Villages, 18 Hazari, in PP-82, District Jhang | <u>5,000,000</u> | <u>17,504,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 17,504,000 | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 880-A | | | | |
| LO17002069 | Water Supply Scheme Chak No. 412 Cheemia Wali, Tehsil Shorkot, District Jhang and Construction of Tank for Water Supply Scheme Chak No. 412 Cheemia Wali. | <u>7,737,000</u> | <u>5,594,000</u> | <u>2,143,000</u> |
| A12502 | Works-Rural | 7,737,000 | 5,594,000 | 2,143,000 |
| 883-A | | | | |
| LO19000840 | DRAINAGE/ SEWERAGE IN GARH MOR, DISTRICT JHANG. | <u>10,000,000</u> | <u>8,801,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 8,801,000 | 2,000,000 |
| 884-A | | | | |
| LO19000841 | DRAINAGE/ SEWERAGE IN PHASE-I IN AHMAD PUR SIAL, DISTRICT JHANG. | <u>25,000,000</u> | <u>9,674,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 25,000,000 | 9,674,000 | 3,000,000 |
| 886-A | | | | |
| LO17002116 | Soling Drainage Khalla Nalli and Pullian in UC 57, 58, 59, 60, 61, 62, 63, 66, 68, Chak No. 735/GB in Tehsil Kamalia District T.T.Singh | <u>10,000,000</u> | <u>9,868,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 9,868,000 | 1,950,000 |
| 887-A | | | | |
| LO17011001 | Provision of Brick Pavements, Drains, Tuff Tiles, Water Supply, PlayGrounds, Public Parks, etc. in the Rural and Urban Areas of TehsilKamalia and Tehsil Pir Mahal in NA-94, | <u>10,000,000</u> | <u>46,000,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 46,000,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 888-A | | | | |
| LO19000842 | CONSTRUCTION OF SOLLING/DRAINS IN MOUZA JUSSA, AKBAR SAHOO/ADJOINING AREAS TEHSIL PIR MEHAL DISTRICT TOBA TEK SINGH | <u>10,000,000</u> | <u>7,852,000</u> | <u>2,148,000</u> |
| A12502 | Works-Rural | 10,000,000 | 7,852,000 | 2,148,000 |
| 890-A | | | | |
| LO16007105 | Construction of Drains / PCC and Sewerage Scheme at UC bhikhu Pura, District Gujranwala. | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 1,950,000 |
| 891-A | | | | |
| LO16007106 | Construction of Drains / PCC and Sewerage Scheme at UC Shaheenabad, DistrictGujranwala. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 892-A | | | | |
| LO14000460 | PCC and Sewerage Schemes at Khiali Shahpur District Gujranwala. | <u>10,000,000</u> | <u>5,015,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 5,015,000 | 1,950,000 |
| 893-A | | | | |
| LO14005547 | PCC, Sewerage / Drainage scheme, Disposal, U.C City LadhaywalaWarraich, Qila Didar Singh, Madu Khalil & Ghakhar City, DistrictGujranwala. | <u>1,087,000</u> | <u>35,000</u> | <u>1,052,000</u> |
| A12501 | Works-Urban | 1,087,000 | 35,000 | 1,052,000 |
| 894-A | | | | |
| LO15003527 | Provision of sewerage, Drainage and water supply scheme in Qila Dedar Singh, Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 897-A | | | | |
| LO16006652 | Provision of Drainage / PCC Facilities at UC Artali Virkan, TehsilNowshera Virkan, District Gujranwala. (PP-101) | <u>1,000,000</u> | | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | | 5,000,000 |
| 898-A | | | | |
| LO16006651 | Provision of Drainage / PCC Facilities at UC Baddo Ratta, TehsilNowshera Virkan, District Gujranwala. (PP-101) | <u>1,000,000</u> | | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | | 5,000,000 |
| 899-A | | | | |
| LO16007817 | Provision of Drainage / PCC Scheme at UC Chahal Kalan, DistrictGujranwala | <u>2,000,000</u> | <u>1,500,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,500,000 | 1,950,000 |
| 904-A | | | | |
| LO16008369 | Constuction of Sewerage / Drainage - PCC Solign in Ucs Tehsil NowsheraVirkan including Ucs Noi Wali, Jhattanwali & Sahran Chattha, DistrictGujranwala (NA-100) | <u>15,000,000</u> | | <u>1,000,000</u> |
| A12502 | Works-Rural | 15,000,000 | | 1,000,000 |
| 908-A | | | | |
| LO17007315 | Imrovement of Sewerage, Solling, Drain Tatley Aali Road Kamokay | <u>40,000,000</u> | <u>36,718,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 40,000,000 | 36,718,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 909-A | | | | |
| LO17007317 | Provision of PCC/Drainage Scheme in UC Kalaske, Kot Amar singh, Kot Shaira, Batla Janda Sigh, Uggu Chak Paponakha, UC 71 Khiyali # 14 MC Qila Didar Singh | <u>20,000,000</u> | <u>30,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 20,000,000 | 30,000,000 | 1,950,000 |
| 910-A | | | | |
| LO17007318 | Provision of Clean Drinking Water/Sewerage Scheme at Ldhay wala Waraich, Madhu Khalil, Chain Wala etc | <u>5,000,000</u> | <u>14,999,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 5,000,000 | 14,999,000 | 3,000,000 |
| 911-A | | | | |
| LO17007319 | Provision of Sewerage / Drainage and PCC facilities Qila didar singh Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 912-A | | | | |
| LO17007320 | Provision of Sewerage Drainage and PCC facilities Gakhar City Gujranwala | <u>3,650,000</u> | <u>3,604,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 3,650,000 | 3,604,000 | 1,950,000 |
| 914-A | | | | |
| LO16007852 | Rural Drainage / PCC Schemes in UC Garmula Vikan UC budha Goraya,Gogranwala, UC Phama Sara, Kalsian Dhutaran, Kot Bilal and Madan Chak Tehsil Nowshera Virkan, District | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 915-A | | | | |
| LO17002187 | Constructoin of Drains PCC / RCC in UC Qila Mian Singh Uggu Chak District Gujranwala | <u>1,000,000</u> | <u>996,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 996,000 | 1,950,000 |
| 969-A | | | | |
| LO19000843 | PROVISION OF DRAINAGE /PCC & SULLAGE CARRIER SCHEMES IN MOUZA THABAL DOCHHA AND MOUZA MAIRRY WALA MOUZA KOT KEESHO MOUZA RAT DHOTRRA BHELOOL, BHARRI KHURD & ALNAY DA KHO, NOSHERA | <u>20,000,000</u> | <u>12,166,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 12,166,000 | 3,000,000 |
| 970-A | | | | |
| LO19000844 | CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC GONDLANWALA LADHAYWALA WARRAICH & UC MANDIALA WARRAICH DISTRICT GUJRWALA | <u>20,000,000</u> | <u>12,329,000</u> | <u>1,500,000</u> |
| A12502 | Works-Rural | 20,000,000 | 12,329,000 | 1,500,000 |
| 971-A | | | | |
| LO19000845 | CONSTRUCTION OF PCC SEWERAGE & DRAINAGE SCHEME AT UC RAJKOT & DHULLAY & BASBAN COLONY & SHAHEENABAD & SAMANABAD DISTRICT GUJRWALA | <u>20,000,000</u> | <u>8,544,000</u> | <u>2,500,000</u> |
| A12502 | Works-Rural | 20,000,000 | 8,544,000 | 2,500,000 |
| 972-A | | | | |
| LO19000846 | CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC BATTAR WALI & UC TALWANDAR KHAJORRWALI DISTRICT GUJRWALA | <u>20,000,000</u> | <u>12,677,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 12,677,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 973-A | | | | |
| LO19000847 | CONSTRUCTION OF PCC SEWERAGE/DRAINAGE SCHEME AT UC CHALKALAN & KILLA DIDAR SINGH DISTRICT GUJRANWALA | <u>20,000,000</u> | <u>20,000,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 20,000,000 | 3,000,000 |
| 974-A | | | | |
| LO19000848 | SEWERAGE, DRAINAGE, PCC AT HARLANWALI, HARCHOKI, QILA DEV AND GALLA AKHTAR FLOOR MILL WALA NEAR DARBAR WALA STOP GUJRANWALA, TESHIL & DISTRICT GUJRANWALA | <u>10,000,000</u> | <u>10,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 5,000,000 |
| 975-A | | | | |
| LO19000849 | PCC TUFF TILE & SEWERAGE DRAINAGE SCHEME THATTHI DASHWANDI KOT BHONI DAAS LADHA TRAGHA & ADJOINING ABADIES | <u>10,000,000</u> | <u>19,999,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 10,000,000 | 19,999,000 | 3,000,000 |
| 976-A | | | | |
| LO19000850 | CONSTRUCTION OF ULTIMATE DISPOSAL OF SEWAGE WATER OF VILLAGE NAT KALAN & PROVISION OF DRAINS/PCC IN NEW ABADI DHAUNKAL MORR, TESHIL WAZIRABAD DISTRICT GUJRANWALA | <u>20,000,000</u> | <u>1,509,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | 20,000,000 | 1,509,000 | 10,000,000 |
| 977-A | | | | |
| LO17007321 | Rural Drainage Scheme UC Kot Hassan Khan Kassoki Karyala & Allied Abbadies | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 978-A | | | | |
| LO17012356 | Rural Drainage Scheme UC Chak Chattha Sabir Kalan Kallian Wala & Allied Abbadies | <u>2,000,000</u> | <u>1,999,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 2,000,000 | 1,999,000 | 3,000,000 |
| 982-A | | | | |
| LO17002263 | Constructinn of Drain / Nallah / PCC / Soling and Sewer in village Vanike Tarar U/C No. 3, District Hafizabad | <u>1,000,000</u> | <u>3,301,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 3,301,000 | 1,950,000 |
| 983-A | | | | |
| LO17002264 | Rural Drainage Scheme Herdo Sagar, Dhnoi Dogran, Praim Kot, Batairay, Wingay and Bashmolajat District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 984-A | | | | |
| LO17002265 | Rural Drainage Scheme Dhunni, Jaidkey, Chak Chatha, Dahranwali, Thatha, Kharian, Peer Koot and Bashmolajat District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,000,000 |
| 985-A | | | | |
| LO17002267 | Construction of Streets Drains PCC/ Soling and Nalla In Village Tibba Shah Balol District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 986-A | | | | |
| LO17002268 | Construction of Streets Drains PCC/ Soling and Nallah In Village Kot Khush hall District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,500,000 |
| 987-A | | | | |
| LO17002269 | Construction of Streets Drains PCC/ Soling and Nallah In Village Tali Goraya and Jasso ke District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| 988-A | | | | |
| LO17002270 | Construction of Streets Drains PCC/ Soling and Nallah In Village Narowal Dera Jaat District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 3,500,000 |
| 989-A | | | | |
| LO17012124 | Construction of Streets Drains PCC/ Soling and Nallah in VillageMustafa Abad, District Hafizabad | <u>2,757,000</u> | <u>2,756,000</u> | <u>834,000</u> |
| A12502 | Works-Rural | 2,757,000 | 2,756,000 | 834,000 |
| 990-U | | | | |
| LO19000851 | TUFF TILES WORK IN BARA WALA, RABAR TARAR, RAMKEY CHATHA AND KOLU TARAR, DISTRICT HAFIZABAD. | <u>25,000,000</u> | <u>40,000,000</u> | <u>15,000,000</u> |
| A12502 | Works-Rural | 25,000,000 | 40,000,000 | 15,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Rural Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 992-A | | | | |
| LO17002305 | Construction of PCC Street/ Drain, Soling and Nullah in U.C's Mirza Tahir, Nona Wali, Bumali, Kolian Shah Hussain, Jora Kamana, Haji Muhammad, Sikaryali, Chakori Bhailwal, | <u>2,000,000</u> | <u>2,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | 1,950,000 |
| 995-A | | | | |
| LO17002301 | Construction of PCC Street / Drain, Soling and Nullah in U.C Gunjah, Thekarian Matwanawala, Miana Chak, Punjan Khasana, Khawaspur, Bhaddhar, Kotla Qasim Khan, Chakor Sher | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 10,000,000 | 1,950,000 |
| 997-A | | | | |
| LO17002303 | Construction of PCC Street/ Drain, Soling and Nullah in Bagrianwala, Baho Ghaseet Pur, Sheikh Sukha, Sabowal, Amra Kalan, Chak Jani in Tehsil Kharian District Gujrat | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 5,000,000 |
| 998-A | | | | |
| LO17002307 | Provision of Streets and Drains in UC's Chak Sada, Mandhiyala, Thatha Musa, Chopala, Bharaj, Thim Ke, Manju Chak, Ikhlas Garh, Fateh Pur, Daulta Nagar, Alam Garh, Doga, Chachian, | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 1,950,000 |
| Total Sub Sector Rural Water Supply | | 14,711,325,000 | 5,992,331,000 | 6,982,540,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4281 | Chief Engineer(North) PHE | | | |
| CH01000066 | Urban Sewerage Scheme, Talagang City, District Chakwal. | <u>16,014,000</u> | <u>2,685,000</u> | |
| A12501 | Works-Urban | 16,014,000 | 2,685,000 | |
| GT09000030 | Construction of Water Supply Scheme, Gujrat. | <u>15,000,000</u> | | |
| A12501 | Works-Urban | 15,000,000 | | |
| LO08P01867 | Construction of Residential Building atLahore Head Quarter forOfficers. | <u>15,000,000</u> | <u>3,993,000</u> | |
| A12501 | Works-Urban | 15,000,000 | 3,993,000 | |
| LO09100449 | Comprehensive water Supply & Sewearge Scheme Khushab | <u>13,851,000</u> | <u>1,956,000</u> | |
| A12501 | Works-Urban | 13,851,000 | 1,956,000 | |
| LO09100450 | Comprehensive water supply & Sewerage Scheme Mianwali | <u>31,165,000</u> | <u>1,190,000</u> | |
| A12501 | Works-Urban | 31,165,000 | 1,190,000 | |
| LO09100893 | Urban Sewerage Drainage Scheme, Pattoki | <u>22,439,000</u> | | |
| A12501 | Works-Urban | 22,439,000 | | |
| LO09100911 | Water Supply Scheme Kot Momin | | <u>350,000</u> | |
| A12501 | Works-Urban | | 350,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4281 | Chief Engineer(North) PHE | | | |
| LO10000674 | Providing / Laying of Sewerage System, Construction / Rehabilitation of Storm Water Channel in Choa Saiden Shah, District Chakwal (Phase-I) | <u>11,971,000</u> | <u>8,686,000</u> | |
| A12501 | Works-Urban | 11,971,000 | 8,686,000 | |
| SA01000189 | Urban Sewerage Drainage Scheme Shariqpur. | <u>10,000,000</u> | <u>9,915,000</u> | |
| A12501 | Works-Urban | 10,000,000 | 9,915,000 | |
| 1634-A | | | | |
| LO09100894 | Urban Sewerage Scheme Jhelum with Treatment Plant | <u>20,000,000</u> | <u>19,966,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 19,966,000 | 1,950,000 |
| 1635-A | | | | |
| LO09100448 | Comprehensive Sewerage Scheme Bhalwal Colonies | <u>14,197,000</u> | <u>800,000</u> | <u>4,950,000</u> |
| A12501 | Works-Urban | 14,197,000 | 800,000 | 4,950,000 |
| 1777-A | | | | |
| RI09000112 | Bulk Water Supply Project from River Jhelum to Murree | <u>5,000,000</u> | | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | | 3,000,000 |
| 1785-A | | | | |
| LO10000593 | Comprehensive Urban Water Supply & Sewerage / Drainage Scheme Jauharabad | <u>15,000,000</u> | <u>17,279,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 15,000,000 | 17,279,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | | Rs | Rs | Rs |

06 HOUSING AND COMMUNITY AMENITIES
 063 WATER SUPPLY
 0631 WATER SUPPLY
 063102 WORKS (CONSTRUCTION) AND OPERATIONS

LE4281 Chief Engineer(North) PHE

794-A

LO08001867 Construction of Residential Building at
Lahore Head Quarter for Officers.

1,950,000

A12501 Works-Urban

1,950,000

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4282 | Chief Engineer(South) PHE | | | |
| 1753-A | | | | |
| LY09000011 | Urban Sewerage Scheme for Kot Sultan | <u>10,000,000</u> | <u>2,476,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 2,476,000 | 3,000,000 |
| 1814-A | | | | |
| MH01000134 | Urban Water Supply Scheme,Muzaffargarh. | <u>18,122,000</u> | <u>34,000</u> | <u>8,535,000</u> |
| A12501 | Works-Urban | 18,122,000 | 34,000 | 8,535,000 |
| 1816-A | | | | |
| LO13000419 | Rehabilitation and Augmentation of Water Supply Scheme,Bahawalpur | <u>28,140,000</u> | <u>112,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 28,140,000 | 112,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO11002769 | Drainage PCC & Brick Pavement in Mustafabad, District Kasur. | <u>10,000,000</u> | | |
| A12501 | Works-Urban | 10,000,000 | | |
| LO13001131 | Laying of Tuff Paver & Provision of Water Supply Pipe Line in City Bahawalnagar. | <u>16,496,000</u> | | |
| A12501 | Works-Urban | 16,496,000 | | |
| LO13002272 | Water Supply Scheme Based on Narooni Dam Spring Phase-II, Tehsil Pind Dadan Khan, District Jhelum | <u>11,007,000</u> | <u>3,574,000</u> | |
| A12501 | Works-Urban | 11,007,000 | 3,574,000 | |
| LO14000473 | Provision of Sewerage system in mohllah ghareeb abad etc City Sheikhpura | <u>1,839,000</u> | <u>1,839,000</u> | |
| A12501 | Works-Urban | 1,839,000 | 1,839,000 | |
| LO14000584 | Urban Sewerage / Drainage Scheme Chowk Azam | <u>8,419,000</u> | | |
| A12501 | Works-Urban | 8,419,000 | | |
| LO14000600 | Water supply and sewerage Drainage PCC scheme outside Khudian Kasur | <u>3,000,000</u> | <u>2,950,000</u> | |
| A12501 | Works-Urban | 3,000,000 | 2,950,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO14003811 | Provision of Sewerage Scheme Burjwala, Saleem Kot Housing Colony citySheikhupura. | <u>7,145,000</u> | <u>6,786,000</u> | |
| A12501 | Works-Urban | 7,145,000 | 6,786,000 | |
| LO14004595 | Katcha Storm / Sullage Water Channel in district Sheikhupura | <u>10,000,000</u> | <u>10,000,000</u> | |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | |
| LO14004941 | Urban Sewerage Scheme Ferozewala (New Sewer Lines), District Sheikhupura (1st revised) | <u>11,250,000</u> | <u>11,250,000</u> | |
| A12501 | Works-Urban | 11,250,000 | 11,250,000 | |
| LO15003170 | Extension of Urban water supply scheme Talagang | <u>1,306,000</u> | <u>4,250,000</u> | |
| A12501 | Works-Urban | 1,306,000 | 4,250,000 | |
| LO15003862 | CONSTRUCTION OF URBAN SEWERAGE / DRAINAGE, EARTH FILLING, BRICK PAVEMENT AND TUFF TILLING SCHEME FOR ROJHAN CITY & ADJOINING ABADIES, DISTRICT RAJANPUR | <u>5,419,000</u> | <u>5,415,000</u> | |
| A12501 | Works-Urban | 5,419,000 | 5,415,000 | |
| LO17001838 | Water Supply Scheme at Dhala, District Rawalpindi | <u>3,900,000</u> | <u>4,261,000</u> | |
| A12501 | Works-Urban | 3,900,000 | 4,261,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17001840 | Construction of PCC link road Jhawan to Kountrila UC Kountrila, length=1.70 Km, Tehsil Gujar Khan, District Rawalpindi | <u>4,514,000</u> | <u>3,977,000</u> | |
| A12501 | Works-Urban | 4,514,000 | 3,977,000 | |
| LO17001841 | Construction of PCC link road Kanyal to Dhoke Jeaven, length=1.70 Km UC Mohra Noori, Tehsil Gujar Khan, District Rawalpindi | <u>5,122,000</u> | <u>4,361,000</u> | |
| A12501 | Works-Urban | 5,122,000 | 4,361,000 | |
| LO17001842 | Construction of PCC link road Wasla to Dhoke Bhattian, length=2.00 Km UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi | <u>4,464,000</u> | <u>2,711,000</u> | |
| A12501 | Works-Urban | 4,464,000 | 2,711,000 | |
| LO17001843 | Construction of PCC link road Sattal to Sabah Sher and Dhoke Phugoo, length=2.00 Km, Tehsil Gujar Khan, District Rawalpindi | <u>1,000,000</u> | <u>7,186,000</u> | |
| A12501 | Works-Urban | 1,000,000 | 7,186,000 | |
| LO17001844 | Construction of PCC road Dhoke Khumbail, Phase-I, length=1.5 Km, UC Sui Chemian, Tehsil Gujar Khan, District Rawalpindi | <u>5,036,000</u> | <u>4,819,000</u> | |
| A12501 | Works-Urban | 5,036,000 | 4,819,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17001845 | Constt. Of PCC link Road Mohri Barsal uc Jero Ratial., District Rawalpindi | <u>2,375,000</u> | | |
| A12501 | Works-Urban | 2,375,000 | | |
| LO17001846 | Constt. Of PCC link Road Paka Khanpur UC Bhadana., District Rawalpindi | <u>1,000,000</u> | <u>7,466,000</u> | |
| A12501 | Works-Urban | 1,000,000 | 7,466,000 | |
| LO17001847 | Constt. Of PCC link Road Dhoke Rajgan UC Qazian., District Rawalpindi | <u>5,250,000</u> | <u>5,228,000</u> | |
| A12501 | Works-Urban | 5,250,000 | 5,228,000 | |
| LO17001848 | Constt. Of PCC link Road Dhoke fateh Paharian UC Qazian., District Rawalpindi | <u>5,000,000</u> | <u>4,862,000</u> | |
| A12501 | Works-Urban | 5,000,000 | 4,862,000 | |
| LO17001849 | Constt. Of PCC link Road Dhoke Channi Dakhali Sohawa Mirzian, Islam Pura Jabbar / Bewal., District Rawalpindi | <u>4,500,000</u> | <u>3,215,000</u> | |
| A12501 | Works-Urban | 4,500,000 | 3,215,000 | |
| LO17001863 | Urban sewerage and drainage scheme in Chakwal City, Ward No.1 to Ward No.12, District Chakwal | <u>17,500,000</u> | <u>17,499,000</u> | |
| A12501 | Works-Urban | 17,500,000 | 17,499,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17001865 | Urban Drainage & Sewerage scheme of Chakwal City from Ward No.28 to Ward No.37, District Chakwal | <u>17,530,000</u> | <u>17,244,000</u> | |
| A12501 | Works-Urban | 17,530,000 | 17,244,000 | |
| LO17001892 | Constructio of Soling / Sewerage / PCC, Dera Jaat via Mehar Shahid Akram Lak, Ghulam Ahmed Kamrana, Ahmed Yaar Gondal, Haji Muhammad Sher, UC Mardi Lak, District Sargodha | <u>7,500,000</u> | <u>7,338,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,338,000 | |
| LO17001917 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline in M.C No. 08 Sargodha City. | <u>17,500,000</u> | <u>14,963,000</u> | |
| A12501 | Works-Urban | 17,500,000 | 14,963,000 | |
| LO17001959 | Provision of Drainage System in UC Ukhli Mohla, District Khushab | <u>6,021,000</u> | <u>6,020,000</u> | |
| A12501 | Works-Urban | 6,021,000 | 6,020,000 | |
| LO17001981 | PCC Slab / Drainage Scheme UC Pacca Kama Mushani, Tehsil Isa Khel, District Mianwali | <u>15,000,000</u> | <u>13,711,000</u> | |
| A12501 | Works-Urban | 15,000,000 | 13,711,000 | |
| LO17002052 | Sewerage Sheme in 240GB and additional Abadies | <u>7,500,000</u> | <u>7,484,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,484,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002061 | Construction of PCC different streets UC-9 UC-10 UC-11UC-12 in District Faisalabad | <u>14,250,000</u> | <u>13,440,000</u> | |
| A12501 | Works-Urban | 14,250,000 | 13,440,000 | |
| LO17002062 | Construction of PCC different streets UC-14 UC-15 UC-17 in District Faisalabad | <u>9,250,000</u> | <u>9,249,000</u> | |
| A12501 | Works-Urban | 9,250,000 | 9,249,000 | |
| LO17002065 | Construction of PCC Streets in District Faisalabad | <u>5,000,000</u> | <u>46,557,000</u> | |
| A12501 | Works-Urban | 5,000,000 | 46,557,000 | |
| LO17002076 | Construction of Soling, Drains, PCC and Sullage at Sammunduana, Tehsil Ahmad Pur Sial District Jhang. | <u>3,411,000</u> | <u>3,408,000</u> | |
| A12501 | Works-Urban | 3,411,000 | 3,408,000 | |
| LO17002081 | Provision of Sewerage & drainage At UC-46 Rustam Sargana Tehsil shorkot. | <u>6,101,000</u> | <u>6,099,000</u> | |
| A12501 | Works-Urban | 6,101,000 | 6,099,000 | |
| LO17002085 | Provision of Tuff Paver and Drains in Kamalia City, District T.T.Singh | <u>15,549,000</u> | <u>15,377,000</u> | |
| A12501 | Works-Urban | 15,549,000 | 15,377,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002087 | Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 14 District T.T. Singh. | <u>5,625,000</u> | <u>4,723,000</u> | |
| A12501 | Works-Urban | 5,625,000 | 4,723,000 | |
| LO17002089 | Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 16 District T.T. Singh. | <u>4,125,000</u> | <u>3,775,000</u> | |
| A12501 | Works-Urban | 4,125,000 | 3,775,000 | |
| LO17002092 | Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 34 District T.T. Singh. | <u>4,713,000</u> | <u>4,713,000</u> | |
| A12501 | Works-Urban | 4,713,000 | 4,713,000 | |
| LO17002119 | Construction of PCC / Tuff tile/Soling/Resoling Pirmahal City in District T.Tsingh | <u>11,250,000</u> | <u>11,079,000</u> | |
| A12501 | Works-Urban | 11,250,000 | 11,079,000 | |
| LO17002197 | Construction of PCC Streets and Drainage in Botala Sharam Singh / Akbarian, Sansera Goraya and Muslim Chack, Attawa, Therri Sansi and Chand da Qila, Kotli Dianat Raye and | <u>5,000,000</u> | <u>7,799,000</u> | |
| A12501 | Works-Urban | 5,000,000 | 7,799,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002211 | Construction of PCC and Sewerage at Arfat Colony, Islam Pura, Haidry Road in District Gujranwala | <u>3,750,000</u> | <u>3,750,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,750,000 | |
| LO17002212 | Construction of PCC and Sewerage at Mujahid Pura, Camp No. 4, Saithy Palaza, Faisal Colony, in District Gujranwala | <u>3,751,000</u> | <u>3,751,000</u> | |
| A12501 | Works-Urban | 3,751,000 | 3,751,000 | |
| LO17002217 | Construction of PCC, Sewerage/Drains at UC 49 District Gujranwala | <u>3,750,000</u> | <u>3,750,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,750,000 | |
| LO17002218 | Construction of PCC, Sewerage/Drains at UC 50 District Gujranwala | <u>3,802,000</u> | <u>3,793,000</u> | |
| A12501 | Works-Urban | 3,802,000 | 3,793,000 | |
| LO17002219 | Construction of PCC, Sewerage/Drains at UC 51 District Gujranwala | <u>3,750,000</u> | <u>3,667,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,667,000 | |
| LO17002266 | Construction of Streets Drains PCC/ Soling and Nallah In Vilaage Kassees District Hafizabad | <u>6,000,000</u> | <u>5,306,000</u> | |
| A12501 | Works-Urban | 6,000,000 | 5,306,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002282 | Provision of Water Filtration Plant / Drainage System Dhiranke Lalke U/C no. 7, District Hafizabad | <u>10,000,000</u> | <u>20,995,000</u> | |
| A12501 | Works-Urban | 10,000,000 | 20,995,000 | |
| LO17002284 | Provision of Water Filtration Plant / Drainage System Pind Bawray U/C no. 10, District Hafizabad | <u>17,549,000</u> | <u>17,543,000</u> | |
| A12501 | Works-Urban | 17,549,000 | 17,543,000 | |
| LO17002288 | Provision of Water Filtration Plant / Drainage System Karyala U/C no. 19, District Hafizabad | <u>4,984,000</u> | <u>4,968,000</u> | |
| A12501 | Works-Urban | 4,984,000 | 4,968,000 | |
| LO17002290 | Provision of Water Filtration Plant / Drainage System Vinni U/C no. 16, District Hafizabad | <u>8,943,000</u> | <u>8,928,000</u> | |
| A12501 | Works-Urban | 8,943,000 | 8,928,000 | |
| LO17002291 | Provision of Water Filtration Plant / Drainage System Solangi Awan U/C no. 17, District Hafizabad | <u>13,876,000</u> | <u>13,875,000</u> | |
| A12501 | Works-Urban | 13,876,000 | 13,875,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002293 | Provision of Water Filtration Plant / Drainage System Khana Bhattian | <u>17,015,000</u> | <u>16,478,000</u> | |
| A12501 | Works-Urban | 17,015,000 | 16,478,000 | |
| LO17002295 | Provision of Water Filtration Plant / Drainage System North | <u>17,616,000</u> | <u>17,567,000</u> | |
| A12501 | Works-Urban | 17,616,000 | 17,567,000 | |
| LO17002297 | Provision of Water Filtration Plant / Drainage System Mowan Bhattian | <u>11,737,000</u> | <u>11,699,000</u> | |
| A12501 | Works-Urban | 11,737,000 | 11,699,000 | |
| LO17002298 | Provision of Water Filtration Plant / Drainage System Jalal Pur Bhattian in District Hafizabad | <u>17,500,000</u> | <u>17,278,000</u> | |
| A12501 | Works-Urban | 17,500,000 | 17,278,000 | |
| LO17002320 | Provision of Sewerage/PCC Streets/ Drain/Tuff Tiles/Park and Janazgah District M.B.Din | <u>15,000,000</u> | <u>14,995,000</u> | |
| A12501 | Works-Urban | 15,000,000 | 14,995,000 | |
| LO17002325 | Construction of PCC / Drainage, UC Chobara District Sialkot | <u>6,218,000</u> | <u>6,211,000</u> | |
| A12501 | Works-Urban | 6,218,000 | 6,211,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002329 | Construction of PCC / Drainage, UC Balagan District Sialkot | <u>7,500,000</u> | <u>7,211,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,211,000 | |
| LO17002336 | Construction of PCC / Drainage, UC Jodhala, District Sialkot | <u>7,500,000</u> | <u>7,498,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,498,000 | |
| LO17002339 | Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Marakiwall in District Sialkot. | <u>3,750,000</u> | <u>3,749,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,749,000 | |
| LO17002340 | Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Berth in District Sialkot | <u>3,750,000</u> | <u>3,749,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,749,000 | |
| LO17002341 | Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Booth in District Sialkot | <u>3,750,000</u> | <u>3,749,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,749,000 | |
| LO17002342 | Construction of PCC, Streets Drains, Tuff Tiles and Soling in UC Machranal in District Sialkot | <u>2,250,000</u> | <u>2,250,000</u> | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 2,250,000 | 2,250,000 | |
| LO17002343 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Dhilum Balagon, District Sialkot | <u>1,000,000</u> | <u>15,751,000</u> | |
| A12501 | Works-Urban | 1,000,000 | 15,751,000 | |
| LO17002345 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bhopalwala Tehsil Sambrial, District Sialkot | <u>10,000,000</u> | <u>27,810,000</u> | |
| A12501 | Works-Urban | 10,000,000 | 27,810,000 | |
| LO17002380 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Kotli Barham | <u>7,500,000</u> | <u>7,496,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,496,000 | |
| LO17002397 | Construction of sewerage, Nallah, PCC at UC Adha and Sehjo Kala District Sialkot. | <u>667,000</u> | <u>662,000</u> | |
| A12501 | Works-Urban | 667,000 | 662,000 | |
| LO17002398 | Construction of sewerage, Nallah, PCC at UC Ghuainkey and Badoke Cheema, District Sialkot. | <u>3,809,000</u> | <u>3,795,000</u> | |
| A12501 | Works-Urban | 3,809,000 | 3,795,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002399 | Construction of sewerage, Nallah, PCC at UC Jamkay Cheema and Kanwanliq, District Sialkot. | <u>3,750,000</u> | <u>3,749,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,749,000 | |
| LO17002418 | PCC & Drainage & Sewerage System at UC-273, Raiwind City, Lhr | <u>4,918,000</u> | <u>2,901,000</u> | |
| A12501 | Works-Urban | 4,918,000 | 2,901,000 | |
| LO17002423 | Construction of PCC/Sewerage and Link Streets UC-147 Lahore. | <u>11,258,000</u> | <u>11,256,000</u> | |
| A12501 | Works-Urban | 11,258,000 | 11,256,000 | |
| LO17002424 | Construction of PCC/Sewerage and Link Streets UC-148 Lahore. | <u>7,508,000</u> | <u>7,254,000</u> | |
| A12501 | Works-Urban | 7,508,000 | 7,254,000 | |
| LO17002428 | Construction of PCC/Sewerage and Link Streets UC-152 Lahore. | <u>1,000,000</u> | <u>7,767,000</u> | |
| A12501 | Works-Urban | 1,000,000 | 7,767,000 | |
| LO17002430 | Construction of PCC/Sewerage and Link Streets UC-175 Lahore. | <u>1,000,000</u> | <u>7,798,000</u> | |
| A12501 | Works-Urban | 1,000,000 | 7,798,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002438 | PCC & Drainage & Sewerage System at UC-117, Shahpur Kanjran, Lahore. | <u>2,750,000</u> | <u>2,732,000</u> | |
| A12501 | Works-Urban | 2,750,000 | 2,732,000 | |
| LO17002441 | PCC & Drainage & Sewerage System at UC-256, Ali Raza Abad, Lahore | <u>1,000,000</u> | <u>6,360,000</u> | |
| A12501 | Works-Urban | 1,000,000 | 6,360,000 | |
| LO17002448 | Provision of PCC & Drainage Facilities in Attari & allied abadies. | <u>9,973,000</u> | | |
| A12501 | Works-Urban | 9,973,000 | | |
| LO17002451 | Provision of PCC & Drainage Facilities in Bhallar & allied abadies. | <u>9,900,000</u> | | |
| A12501 | Works-Urban | 9,900,000 | | |
| LO17002452 | Provision of PCC & Drainage Facilities in Dhalloki & allied abadies. | <u>9,970,000</u> | | |
| A12501 | Works-Urban | 9,970,000 | | |
| LO17002453 | Provision of PCC & Drainage Facilities in Jhulkey & allied abadies. | <u>9,100,000</u> | | |
| A12501 | Works-Urban | 9,100,000 | | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002454 | Provision of PCC & Drainage Facilities in Jaman and Gawind & allied abadies. | <u>8,360,000</u> | | |
| A12501 | Works-Urban | 8,360,000 | | |
| LO17002455 | Provision of PCC & Drainage Facilities in Shahzada & allied abadies. | <u>9,930,000</u> | | |
| A12501 | Works-Urban | 9,930,000 | | |
| LO17002457 | Provision of PCC & Drainage Facilities in Pandoki & allied abadies. | <u>9,973,000</u> | | |
| A12501 | Works-Urban | 9,973,000 | | |
| LO17002458 | Provision of PCC & Drainage Facilities in Hair & allied abadies. | <u>1,000,000</u> | | |
| A12501 | Works-Urban | 1,000,000 | | |
| LO17002467 | Provision of PCC & Drainage in Streets UC-194 Lidhar Lahore. | <u>9,963,000</u> | | |
| A12501 | Works-Urban | 9,963,000 | | |
| LO17002486 | Construction of PCC, Drain / Soling & Nallah at UC Kakar Gill, District Shekhupura | <u>4,500,000</u> | <u>4,500,000</u> | |
| A12501 | Works-Urban | 4,500,000 | 4,500,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17002488 | Construction of PCC, Drain / Soling & Nallah at UC 79 Harchand, District Sheikhpura | <u>5,250,000</u> | <u>5,250,000</u> | |
| A12501 | Works-Urban | 5,250,000 | 5,250,000 | |
| LO17006029 | Urban Sewerage, Drainage & PCC Scheme UC Momin Pura, Tehsil Ferozewala, District Sheikhpura | <u>10,929,000</u> | <u>10,841,000</u> | |
| A12501 | Works-Urban | 10,929,000 | 10,841,000 | |
| LO17006031 | Urban Sewerage, Drainage & PCC Scheme UC Qilla Sattar Shah, Tehsil Muridkay, District Sheikhpura | <u>7,500,000</u> | <u>7,294,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,294,000 | |
| LO17006038 | Construction of PCC, Drains and Nallah at UC-48 Rehanwala District Sheikhpura | <u>9,855,000</u> | <u>10,460,000</u> | |
| A12501 | Works-Urban | 9,855,000 | 10,460,000 | |
| LO17006039 | Construction of PCC, Drains and Nallah at UC-36 Mashrala District Sheikhpura | <u>6,000,000</u> | <u>6,681,000</u> | |
| A12501 | Works-Urban | 6,000,000 | 6,681,000 | |
| LO17006040 | Construction of PCC, Drains and Nallah at UC-39 Meeranpur District Sheikhpura | <u>7,500,000</u> | <u>6,765,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 6,765,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006041 | Construction of PCC, Drains and Nallah at UC-50 Ganaishpur District Sheikhpura | <u>6,600,000</u> | <u>7,251,000</u> | |
| A12501 | Works-Urban | 6,600,000 | 7,251,000 | |
| LO17006042 | Construction of PCC, Drains and Nallah at UC-38 Warbutton District Sheikhpura | <u>4,130,000</u> | <u>4,710,000</u> | |
| A12501 | Works-Urban | 4,130,000 | 4,710,000 | |
| LO17006043 | Construction of PCC, Drains and Nallah at UC-40 Shareen Jhangaar District Sheikhpura | <u>5,500,000</u> | <u>5,863,000</u> | |
| A12501 | Works-Urban | 5,500,000 | 5,863,000 | |
| LO17006044 | Construction of PCC, Drains and Nallah at UC-51 Khiarraey Kalan District Sheikhpura | <u>7,500,000</u> | <u>7,500,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,500,000 | |
| LO17006047 | Construction of Drain / Nullah / Culverts / PCC and Soling at UC Kari Wala i/c Mashmoola Jat, Tehsil Shah Kot, District Nankana Sahib | <u>4,976,000</u> | <u>4,976,000</u> | |
| A12501 | Works-Urban | 4,976,000 | 4,976,000 | |
| LO17006053 | Construction of Drain / Soling / Nallah at UC Manganwala, District Nankana Sahib | <u>12,520,000</u> | <u>12,520,000</u> | |
| A12501 | Works-Urban | 12,520,000 | 12,520,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006059 | Construction of Drain / Soling / Nullah at UC jalal Nau, District Nankana Sahib | <u>3,900,000</u> | <u>3,900,000</u> | |
| A12501 | Works-Urban | 3,900,000 | 3,900,000 | |
| LO17006067 | Construction of PCC, Soling & Nullah at UC Mustafaabad / Jislani, Distirct Nankana Sahib | <u>12,750,000</u> | <u>13,485,000</u> | |
| A12501 | Works-Urban | 12,750,000 | 13,485,000 | |
| LO17006096 | Rehabilitation & Re-construction of sullage carrier at Waan Adhan, District Kasur | <u>1,088,000</u> | <u>1,078,000</u> | |
| A12501 | Works-Urban | 1,088,000 | 1,078,000 | |
| LO17006289 | Sewerage Scheme Zakaria Town Phase-III District Multan | <u>4,967,000</u> | <u>4,966,000</u> | |
| A12501 | Works-Urban | 4,967,000 | 4,966,000 | |
| LO17006291 | Water Purification Plants 10 District Multan | <u>7,560,000</u> | <u>4,817,000</u> | |
| A12501 | Works-Urban | 7,560,000 | 4,817,000 | |
| LO17006292 | Rough Cost Estimates for replacement of Old Sewer Lines at Muhalla Sharif Pura UC 65 Piran Ghaib II in Sub Division New Multan Sewerage Central Division WASA Multan | <u>3,503,000</u> | <u>3,317,000</u> | |
| A12502 | Works-Rural | 3,503,000 | 3,317,000 | |

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Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006293 | Ext. of Rual Drainage / Sewerage Scheme Chah Muhammad Hussain wala & Adjoining Abaddies District Multan | <u>14,532,000</u> | <u>13,960,000</u> | |
| A12501 | Works-Urban | 14,532,000 | 13,960,000 | |
| LO17006312 | Drainage & Soling 135/16-L District Khanewal | <u>375,000</u> | <u>80,000</u> | |
| A12501 | Works-Urban | 375,000 | 80,000 | |
| LO17006314 | Drainage & Soling Pakka Haji Majeed District Khanewal | <u>975,000</u> | <u>287,000</u> | |
| A12501 | Works-Urban | 975,000 | 287,000 | |
| LO17006336 | Construction of Soling, Drainage & Culverts UC 53-275/EB District Vehari | <u>5,960,000</u> | <u>5,869,000</u> | |
| A12501 | Works-Urban | 5,960,000 | 5,869,000 | |
| LO17006337 | Construction of Soling, Drainage & Culverts UC 40-128/EB District Vehari | <u>3,943,000</u> | <u>3,342,000</u> | |
| A12501 | Works-Urban | 3,943,000 | 3,342,000 | |
| LO17006338 | Construction of Soling, Drainage & Culverts UC 44-199/EB District Vehari | <u>3,783,000</u> | <u>3,534,000</u> | |
| A12501 | Works-Urban | 3,783,000 | 3,534,000 | |

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Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006341 | Construction of Soling , Drainage & Culverts UC47-215/EB District Vehari | <u>9,375,000</u> | <u>8,942,000</u> | |
| A12501 | Works-Urban | 9,375,000 | 8,942,000 | |
| LO17006342 | Construction of Soling , Drainage & Culverts UC48-187/EB District Vehari | <u>1,876,000</u> | <u>1,526,000</u> | |
| A12501 | Works-Urban | 1,876,000 | 1,526,000 | |
| LO17006347 | Construction of Sewerage Nali Soling & Culverts / Bridge UC Khakhi. DG Khan | <u>4,514,000</u> | <u>4,509,000</u> | |
| A12501 | Works-Urban | 4,514,000 | 4,509,000 | |
| LO17006348 | Construction of Nali Soling Tuff Tile & Culverts UC Kala DG Khan | <u>5,265,000</u> | <u>5,253,000</u> | |
| A12501 | Works-Urban | 5,265,000 | 5,253,000 | |
| LO17006352 | Construction of Nali Soling & Culverts UC Dagar Chitt. DG Khan | <u>4,501,000</u> | <u>4,219,000</u> | |
| A12501 | Works-Urban | 4,501,000 | 4,219,000 | |
| LO17006355 | Construction of Nali / Drainage Tuff Tile Choti City and Colonies DG Khan | <u>19,486,000</u> | <u>19,465,000</u> | |
| A12501 | Works-Urban | 19,486,000 | 19,465,000 | |

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Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006361 | Construction of Nali Soling Tuff Tiles & Culverts UC Shero Satai DG Khan | <u>521,000</u> | <u>107,000</u> | |
| A12501 | Works-Urban | 521,000 | 107,000 | |
| LO17006364 | Construction of Nali Soling Culverts Jhok,Ultra DG Khan | <u>437,000</u> | <u>328,000</u> | |
| A12501 | Works-Urban | 437,000 | 328,000 | |
| LO17006365 | Construction of Nali Soling in Jukharr Imam & Sherru Qasbas | <u>401,000</u> | <u>737,000</u> | |
| A12501 | Works-Urban | 401,000 | 737,000 | |
| LO17006374 | Provision of Sewerage & Tuff Tile Kot Tahir City District Rajanpur | <u>7,500,000</u> | <u>7,109,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 7,109,000 | |
| LO17006376 | Rehabilitation of water supply in scheme Basti Tuski in District Rajan Pur | <u>6,000,000</u> | <u>5,995,000</u> | |
| A12501 | Works-Urban | 6,000,000 | 5,995,000 | |
| LO17006377 | Water supply scheme in Veeni Khosa to Hajoo Via Basti Riaz hambae UC-Wah Lashari in District Rajanpur | <u>5,257,000</u> | <u>5,171,000</u> | |
| A12501 | Works-Urban | 5,257,000 | 5,171,000 | |

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Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006404 | Const: of Soling Drain Tuff Tile VR Bridges UC Jhalarin District Muzaffargarh | <u>15,000,000</u> | <u>14,800,000</u> | |
| A12501 | Works-Urban | 15,000,000 | 14,800,000 | |
| LO17006408 | Construction of Soling and Driange work in UC-Vains and Basti Arif Wala, District Muzaffargarh | <u>7,500,000</u> | <u>6,544,000</u> | |
| A12501 | Works-Urban | 7,500,000 | 6,544,000 | |
| LO17006409 | Construction of Soling and Driange work in Jatoi, Rampur, Nichrani, Baber, Azam Khan and Kasir Gazlani, District Muzaffargarh | <u>6,000,000</u> | <u>5,939,000</u> | |
| A12501 | Works-Urban | 6,000,000 | 5,939,000 | |
| LO17006480 | Provision of Soling, Drainage System, Erection of Tuff Tiles in Hasil Sarrhu. District Bahawalnagar | <u>14,723,000</u> | <u>14,410,000</u> | |
| A12501 | Works-Urban | 14,723,000 | 14,410,000 | |
| LO17006481 | Provision of Soling, Tuff Tile, Drainage in Mouza Muharram Cheena. District Bahawalnagar | <u>1,502,000</u> | <u>1,502,000</u> | |
| A12501 | Works-Urban | 1,502,000 | 1,502,000 | |
| LO17006494 | Construction of laying Sewerage, Water Supply & Tuff Tiles City Sadiqabad District Rahim Yar Khan | <u>2,687,000</u> | <u>2,680,000</u> | |

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| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 2,687,000 | 2,680,000 | |
| LO17006496 | Providing / Lying of Tuff Tiles Both Sides of Road from Attock Petroleum to Chowk Din Pur Sharif Length: 1.50 KM District Rahim Yar Khan | <u>19,001,000</u> | <u>18,966,000</u> | |
| A12501 | Works-Urban | 19,001,000 | 18,966,000 | |
| LO17006500 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Afzal Bhatti Doctor Bashir Road Heli Chowk Laliyan, beli Chowk Laliyan, Beli Chowk to soling/ Sheikh | <u>11,254,000</u> | <u>11,253,000</u> | |
| A12501 | Works-Urban | 11,254,000 | 11,253,000 | |
| LO17006501 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Ahmadabad Chowk Bazar Kocha Bandi Ward no. 10, Chongi no. 5 to Jamia Mosque Chowk Bangla Road,Bangla Ro | <u>5,983,000</u> | <u>4,731,000</u> | |
| A12501 | Works-Urban | 5,983,000 | 4,731,000 | |
| LO17006505 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Dars Colony Bashir Colony Jaly Dar Dakhli Laliyan, Miana Thatha Zahoor Colony Dakhli Laliyan, Mouza oil | <u>9,212,000</u> | <u>9,211,000</u> | |
| A12501 | Works-Urban | 9,212,000 | 9,211,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006568 | Construction of Streets in UC -Manianda & Construction / Repair of Road in UC -Samote, District Rawalpindi | | <u>4,076,000</u> | |
| A12501 | Works-Urban | | 4,076,000 | |
| LO17006570 | Construction of Streets & Hand Pumps in UC -Nara and Construction of Road/Streets & Construction of Water Tank in UC -Matore & Construction of Streets in UC -Mowara, District Rawa | | <u>3,471,000</u> | |
| A12501 | Works-Urban | | 3,471,000 | |
| LO17006572 | Construction of Road/Streets & Hand Pumps in UC -Doberan Khurd, UC -Nala Musalman,Uc-Choa Khalsa & UC -Kanoha, District Rawalpindi | | <u>2,138,000</u> | |
| A12501 | Works-Urban | | 2,138,000 | |
| LO17006574 | P/I Hand Pumps,Repair of Water Supply & Const. of Streets in UC Narar,Uc-Punjar , District Rawalpindi | | <u>4,381,000</u> | |
| A12501 | Works-Urban | | 4,381,000 | |
| LO17006578 | Construction of Streets in Matore UC -Matore, District Rawalpindi | | <u>2,759,000</u> | |
| A12501 | Works-Urban | | 2,759,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006579 | Water Supply Scheme in Kahuta Town Tesil Kahuta, District Rawalpindi | <u>4,393,000</u> | <u>2,657,000</u> | |
| A12501 | Works-Urban | 4,393,000 | 2,657,000 | |
| LO17006636 | Construction of Drain / PCC / Soling / Sullage Carrier at Khan Muhammad Wala, Tehsil Bhera, District Sargodha | | <u>1,190,000</u> | |
| A12501 | Works-Urban | | 1,190,000 | |
| LO17006716 | Construction of PCC in Different Streets in UC -64 District Faisalabad | <u>2,021,000</u> | <u>1,379,000</u> | |
| A12501 | Works-Urban | 2,021,000 | 1,379,000 | |
| LO17006717 | Construction of PCC in Different Streets in UC -65 District Faisalabad | <u>3,005,000</u> | <u>2,181,000</u> | |
| A12501 | Works-Urban | 3,005,000 | 2,181,000 | |
| LO17006718 | Construction of PCC in Different Streets in UC -66 District Faisalabad | <u>2,250,000</u> | <u>1,818,000</u> | |
| A12501 | Works-Urban | 2,250,000 | 1,818,000 | |
| LO17006719 | Construction of PCC in Different Streets in UC -67 District Faisalabad | <u>2,667,000</u> | <u>1,959,000</u> | |
| A12501 | Works-Urban | 2,667,000 | 1,959,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17006721 | Construction of PCC in Different Streets in UC -72 District Faisalabad | <u>3,009,000</u> | <u>2,908,000</u> | |
| A12501 | Works-Urban | 3,009,000 | 2,908,000 | |
| LO17006942 | Installation of filtration Plant Naseebabad | <u>4,400,000</u> | | |
| A12501 | Works-Urban | 4,400,000 | | |
| LO17007214 | Construction of Nali Soling Tuff Tile & Culverts UC Shero Dasti Dg Khan | <u>4,250,000</u> | <u>4,233,000</u> | |
| A12501 | Works-Urban | 4,250,000 | 4,233,000 | |
| LO17007269 | Construction of PCC / Soling / Drain, Pullian Mouza Colony Mohammad Wala, Muhammad Wala, Mamola, District Chiniot, | <u>365,000</u> | <u>1,454,000</u> | |
| A12501 | Works-Urban | 365,000 | 1,454,000 | |
| LO17007271 | Construction of PCC / Soling / Drain, in Town Committee Lalian, District Chiniot, | | <u>448,000</u> | |
| A12501 | Works-Urban | | 448,000 | |
| LO17007272 | Construction of PCC / Soling / Drain, Mouza Burj Babal , District Chiniot, | | <u>1,039,000</u> | |
| A12501 | Works-Urban | | 1,039,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17007301 | Soling / Drains / Culverts / PCC Slabs / Mc Bhowana District Chiniot in PP-76 | <u>486,000</u> | <u>485,000</u> | |
| A12501 | Works-Urban | 486,000 | 485,000 | |
| LO17007302 | Soling / Drains / Culverts / PCC Slabs / UC No.33 Tehsil Bhowana District Chiniot in PP-76 | <u>202,000</u> | <u>202,000</u> | |
| A12501 | Works-Urban | 202,000 | 202,000 | |
| LO17011003 | Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Jhoke Utra, D.G.Khan. | <u>7,982,000</u> | <u>7,977,000</u> | |
| A12501 | Works-Urban | 7,982,000 | 7,977,000 | |
| LO17011601 | Construction of Carpet Road (2200 feet) at Chak No. 353/GB, District Faisalabad | <u>2,000,000</u> | <u>2,000,000</u> | |
| A12502 | Works-Rural | 2,000,000 | 2,000,000 | |
| LO17011602 | Widening / Improvement of at TST Road from 12 feet to 20 feet Chak No.353 to 354, District Faisalabad | <u>4,500,000</u> | <u>4,500,000</u> | |
| A12502 | Works-Rural | 4,500,000 | 4,500,000 | |
| LO17011608 | Provision of Main Drainage/ Soiling Chak No. 51, Pind Essa, District Faisalabad | <u>1,014,000</u> | <u>1,001,000</u> | |
| A12502 | Works-Rural | 1,014,000 | 1,001,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17011609 | Provision of Soling / Drainage at Kannal Awan and Abadies, District Faisalabad | <u>1,021,000</u> | <u>1,013,000</u> | |
| A12501 | Works-Urban | 1,021,000 | 1,013,000 | |
| LO17011610 | Construction of TST Road Jhangar Awan and Abadies, District Faisalabad | <u>2,500,000</u> | <u>2,500,000</u> | |
| A12501 | Works-Urban | 2,500,000 | 2,500,000 | |
| LO17011611 | Construction of Boundary Walls of Graveyard at Chak No. 630/GB Abadi Rairoo, District Faisalabad | <u>849,000</u> | <u>849,000</u> | |
| A12502 | Works-Rural | 849,000 | 849,000 | |
| LO17011613 | Provision of Soling / Drainage at UC No. 45, Chak No. 644/GB, Abadi Kalu Ka Tatha and Saidur District Faisalabad | <u>381,000</u> | <u>380,000</u> | |
| A12502 | Works-Rural | 381,000 | 380,000 | |
| LO17011615 | Repair of Road (4400 feet) 01-KM at Bhagi Dhal to Purana Wasiran, District Faisalabad | <u>1,650,000</u> | <u>1,650,000</u> | |
| A12501 | Works-Urban | 1,650,000 | 1,650,000 | |
| LO17011617 | Provision of Soling / Drainage at Chak 653/4 GB Abadi Karam Chank and Abadi Plots, District Faisalabad | <u>375,000</u> | <u>361,000</u> | |
| A12502 | Works-Rural | 375,000 | 361,000 | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17011619 | Provision of Soling / Drainage at Chak No. 144/GB, District Faisalabad | <u>375,000</u> | <u>365,000</u> | |
| A12502 | Works-Rural | 375,000 | 365,000 | |
| LO17011620 | Provision of Soling / Drainage at Chak No. 145/GB, District Faisalabad | <u>376,000</u> | <u>371,000</u> | |
| A12502 | Works-Rural | 376,000 | 371,000 | |
| LO17011621 | Provision of Soling / Drainage at Chak No. 569/GB Abadi Abdullah Khan District Faisalabad | <u>1,762,000</u> | <u>1,755,000</u> | |
| A12502 | Works-Rural | 1,762,000 | 1,755,000 | |
| LO17011622 | Provision of Soling / Drainage at Abadi Bahadur Khan, District Faisalabad | <u>2,003,000</u> | <u>1,978,000</u> | |
| A12501 | Works-Urban | 2,003,000 | 1,978,000 | |
| LO17011623 | Provision of Soling / Drainage at Chak No. 568/GB Abadi Ahmad Khan, District Faisalabad | <u>379,000</u> | <u>375,000</u> | |
| A12502 | Works-Rural | 379,000 | 375,000 | |
| LO17011626 | Provision of Main Drainage at UC No. 35, Chak No. 119/GB, District Faisalabad | <u>3,252,000</u> | <u>3,250,000</u> | |
| A12502 | Works-Rural | 3,252,000 | 3,250,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| LO17011627 | Construction of TST Road at No. 119/GB, District Faisalabad | <u>4,250,000</u> | <u>4,250,000</u> | |
| A12501 | Works-Urban | 4,250,000 | 4,250,000 | |
| LO17011718 | Construction of Nali Soling in UC Basti Jaam, Construction Of NaliSoling,Tough Tiles Drainage,Culverts And Qulabas U/C Ara Jafar, Construction Of Nali Soling,Tough Tiles | <u>8,066,000</u> | <u>7,685,000</u> | |
| A12501 | Works-Urban | 8,066,000 | 7,685,000 | |
| LO17011719 | Construction Of Nali Soling,Tough Tiles Drainage,Culverts And QulabasMuza Chak Masso U/C Nawan Shumali, Construction Of Nali Soling,ToughTiles Drainage,Culverts And Qulabas | <u>2,277,000</u> | <u>2,270,000</u> | |
| A12501 | Works-Urban | 2,277,000 | 2,270,000 | |
| LO17011721 | Construction Of Nali Soling,Tough Tiles Drainage,Culverts And QulabasU/C Khan Pur Janobi, Construction Of Nali Soling,Tough Tiles Drainage,Culverts And Qulabas U/C Nawan | <u>16,666,000</u> | <u>16,657,000</u> | |
| A12501 | Works-Urban | 16,666,000 | 16,657,000 | |
| LO17011724 | Construction Of Nali Soling,Tough Tiles Drainage,Culverts And QulabasU/C Darahma, Construction Of Nali Soling ,Tough Tiles Drainage,CulvertsAnd Qulabas U/C Samina, | <u>10,890,000</u> | <u>10,889,000</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,890,000 | 10,889,000 | |
| LO17011725 | Construction of Nali Soling V/C Aliwala C/O Fateh Muhammad Bazgir, Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and QulabasU/C Mana Ahmadani, District D.G. Khan. | <u>3,772,000</u> | <u>3,912,000</u> | |
| A12501 | Works-Urban | 3,772,000 | 3,912,000 | |
| LO17011727 | Construction Of Nali Soling, Tough Tiles Drainage, Culverts And QulabasU/C Darkhast Jamal Khan Darmiani, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas | <u>3,750,000</u> | <u>3,600,000</u> | |
| A12501 | Works-Urban | 3,750,000 | 3,600,000 | |
| LO18002435 | Construction of TST Road 12 feet wide4 at Abadi Hayyat Ullah, District Faisalabad. | <u>3,250,000</u> | <u>3,250,000</u> | |
| A12501 | Works-Urban | 3,250,000 | 3,250,000 | |
| LO19000928 | URBAN SEWERAGE DRAINAGE PROGRAM | <u>100,000,000</u> | | |
| A12501 | Works-Urban | 100,000,000 | | |
| LO19000933 | URBAN WATER SUPPLY PROGRAM | <u>100,000,000</u> | | |
| A12501 | Works-Urban | 100,000,000 | | |
| LO19010007 | Sewerage Scheme city pakka lara Tehsilliaqat pur, District R.Y. Khan | | <u>14,775,000</u> | |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | | 14,775,000 | |
| 1000-A | | | | |
| LO17002310 | Provision of Sewerage / Drainage and streets / Tuff Tiles etc in various UCs, District Gujrat | <u>10,000,000</u> | <u>39,416,000</u> | <u>8,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 39,416,000 | 8,000,000 |
| 1019-A | | | | |
| LO17002321 | Provision of PCC / Sewerage / Drainage and allied facilities in PP-120, District M.B.Din | <u>1,000,000</u> | <u>7,181,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,181,000 | 5,000,000 |
| 1020-A | | | | |
| LO17002322 | Sewerage and Drainage scheme of Sahna and Khanana, District Mandi Baha Ud Din | <u>2,000,000</u> | <u>8,990,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 8,990,000 | 1,950,000 |
| 1058-A | | | | |
| LO17002326 | Construction of PCC / Drainage, US Kingra District Sialkot | <u>1,000,000</u> | <u>283,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 283,000 | 5,000,000 |
| 1059-A | | | | |
| LO17002327 | Construction of PCC / Drainage, UC Dogri District Sialkot | <u>1,000,000</u> | <u>987,000</u> | <u>4,638,000</u> |
| A12501 | Works-Urban | 1,000,000 | 987,000 | 4,638,000 |
| 1060-A | | | | |
| LO17002331 | Construction of PCC / Drainage, UC Malipur District Sialkot | <u>1,000,000</u> | <u>996,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 996,000 | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1061-A | | | | |
| LO17002332 | Construction of PCC / Drainage, UC Talawandi, District Sialkot | <u>1,000,000</u> | <u>9,224,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 9,224,000 | 5,000,000 |
| 1062-A | | | | |
| LO17002334 | Construction of PCC / Drainage, UC Chacharwali District Sialkot | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1063-A | | | | |
| LO17002335 | Construction of PCC / Drainage, UC Klasswala, District Sialkot | <u>1,000,000</u> | <u>9,409,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 9,409,000 | 5,000,000 |
| 1066-A | | | | |
| LO17002344 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at Fardaus Pura, Nand Garh, Wan, Dhoop Sarri, Kotli Miani, Malkhanwala, District Sialkot | <u>10,000,000</u> | <u>10,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 5,000,000 |
| 1067-A | | | | |
| LO17002346 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Alleali, District Sialkot | <u>1,000,000</u> | <u>995,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 995,000 | 3,000,000 |
| 1068-A | | | | |
| LO17002348 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Berowala Tehsil Daska, District Sialkot | <u>1,000,000</u> | <u>17,519,000</u> | <u>7,950,000</u> |

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(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 1,000,000 | 17,519,000 | 7,950,000 |
| 1069-A | | | | |
| LO17002349 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bagowala , District Sialkot | <u>11,750,000</u> | <u>10,761,000</u> | <u>989,000</u> |
| A12501 | Works-Urban | 11,750,000 | 10,761,000 | 989,000 |
| 1070-A | | | | |
| LO17002350 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot | <u>2,000,000</u> | <u>1,994,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 1,994,000 | 1,950,000 |
| 1071-A | | | | |
| LO17002351 | Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Bharokey, District Sialkot | <u>1,000,000</u> | <u>996,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 996,000 | 3,000,000 |
| 1076-A | | | | |
| LO17002360 | Constructon of Streets / Drain / Nullah / Soling at UC, Moongar, Baqarpur, Pindi Khokharn etc., District Sialkot | <u>1,000,000</u> | <u>982,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 982,000 | 3,500,000 |
| 1077-A | | | | |
| LO17002361 | Constructon of Streets / Drain / Nullah / Soling at, UC Kapoor Wali and Khamberwala District Sialkot | <u>1,000,000</u> | <u>998,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1079-A | | | | |
| LO17002363 | Construction of Street / Swerage / Tuff Tile ETC in City Daska District Sialkot | <u>1,000,000</u> | <u>996,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 996,000 | 1,950,000 |
| 1080-A | | | | |
| LO17002364 | Construction of PCC/Streets/Nalian at U.C. Syedanwali District Sialkot | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |
| 1081-A | | | | |
| LO17002365 | Construction of PCC/Streets/Nalian at U.C.Pargpur District Sialkot | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |
| 1082-A | | | | |
| LO17002367 | Construction of PCC/Streets/Nalian at U.C. Vario District Sialkot | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1083-A | | | | |
| LO17002368 | Construction of PCC/Streets/Nalian at U.C Rasoolpur Balian District Sialkot | <u>1,000,000</u> | <u>992,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 992,000 | 1,950,000 |
| 1084-A | | | | |
| LO17002381 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Paka Garh | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1085-A | | | | |
| LO17002382 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Maina Pura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1086-A | | | | |
| LO17002383 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Muzafar Pur | <u>1,000,000</u> | <u>998,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 3,500,000 |
| 1087-A | | | | |
| LO17002384 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Fathegarh | <u>1,000,000</u> | <u>994,000</u> | <u>7,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 994,000 | 7,000,000 |
| 1088-A | | | | |
| LO17002385 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Haji Pura Ban | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1089-A | | | | |
| LO17002386 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Imam Saheb | <u>1,000,000</u> | <u>998,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 5,000,000 |
| 1090-A | | | | |
| LO17002387 | Providing & Laying of Tuff Tile PCC and Drainage Lines in UC Mubarik Pura | <u>1,000,000</u> | <u>987,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 987,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1091-A | | | | |
| LO17002388 | Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-122, District Sialkot | <u>1,000,000</u> | <u>16,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 16,000,000 | 1,000,000 |
| 1092-A | | | | |
| LO17002389 | Provision of PCC / Sewerage / Tuff Tiles / Drainage and allied facilities in PP-123, District Sialkot | <u>10,000,000</u> | <u>62,813,000</u> | <u>13,104,000</u> |
| A12501 | Works-Urban | 10,000,000 | 62,813,000 | 13,104,000 |
| 1096-A | | | | |
| LO17002393 | Construction of sewerage, Nallah, PCC at UC Jaranwala and Barthanwala, District Sialkot | <u>1,000,000</u> | <u>998,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,000,000 |
| 1097-A | | | | |
| LO17002394 | Construction of sewerage, Nallah, PCC at UC Salhokay and Bhuda Gorya, District Sialkot | <u>1,000,000</u> | <u>977,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 977,000 | 1,000,000 |
| 1098-A | | | | |
| LO17002395 | Construction of sewerage, Nallah, PCC at UC Mundekay Gorya and Malomay, District Sialkot | <u>1,000,000</u> | <u>998,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 2,000,000 |
| 1099-A | | | | |
| LO17002396 | Construction of sewerage, Nallah, PCC at UC Boghray and Seo Ke, District Sialkot. | <u>1,000,000</u> | <u>998,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1100-A | | | | |
| LO17002400 | Construction Street Drain PCC / and Nullah U/C Jaithke | <u>1,000,000</u> | <u>740,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 740,000 | 1,000,000 |
| 1101-A | | | | |
| LO17002401 | Construction of Street Drain PCC / and Nullah U/C Kopra | <u>1,000,000</u> | <u>998,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 3,500,000 |
| 1102-A | | | | |
| LO17002370 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Dalowali | <u>1,000,000</u> | <u>990,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 990,000 | 1,950,000 |
| 1103-A | | | | |
| LO17002371 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Talwara | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |
| 1104-A | | | | |
| LO17002372 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pindi Arian | <u>1,000,000</u> | <u>998,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 3,500,000 |
| 1105-A | | | | |
| LO17002373 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Hamza Ghous | <u>1,000,000</u> | <u>998,000</u> | <u>17,832,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 17,832,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1106-A | | | | |
| LO17002374 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Naika Pura | <u>1,000,000</u> | <u>994,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 994,000 | 3,500,000 |
| 1107-A | | | | |
| LO17002375 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Duborji Arian | <u>1,000,000</u> | <u>998,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 3,500,000 |
| 1108-A | | | | |
| LO17002376 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Ahmed Pura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1109-A | | | | |
| LO17002377 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Pura Hiran | <u>1,000,000</u> | <u>991,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 991,000 | 3,500,000 |
| 1110-A | | | | |
| LO17002378 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Rangpura | <u>1,000,000</u> | <u>945,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 945,000 | 1,950,000 |
| 1111-A | | | | |
| LO17002379 | Providing & Laying of Tuff Tile PCC and Drainge Lines in UC Islam Abad | <u>1,000,000</u> | <u>922,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 922,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1112-A | | | | |
| LO17002402 | Construction of Street Drain PCC/ and Nullah UC Majra Kalan | <u>1,000,000</u> | <u>996,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 996,000 | 1,950,000 |
| 1113-A | | | | |
| LO17002404 | Construction of Street Drain PCC/ and Nullah U/C#s Verowala, Halewai, Habibpur | <u>10,000,000</u> | <u>9,128,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,128,000 | 1,950,000 |
| 1114-A | | | | |
| LO17002405 | Construction of sewerage, PCC, Tuff Tile, District Sialkot | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 997,000 | 1,950,000 |
| 1123-A | | | | |
| LO17002408 | Provision of Drains/Soling and PCC in UCs, Datewal, Mangolay, Hallowal, Dhrug Miana and Ghota Fateh Garh District Narowal | <u>1,000,000</u> | <u>870,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 870,000 | 1,950,000 |
| 1124-A | | | | |
| LO17002409 | Provision of Drains/Soling and PCC in UCs, Talwandi Bhindran, Giddan, Niddokay, Kot Lakha Singh and Domala, District Narowal | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 997,000 | 1,950,000 |
| 1125-A | | | | |
| LO17002410 | Provision of Drains/Soling and PCC in UCs, Khan Kassa, Dongian, Bubak Murali, Sadowala Uncha and Falezpur District Narowal | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 997,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1126-A | | | | |
| LO17002411 | Provision of Drains/Soling and PCC in UCs, Ahmadabad, Depokey, Jestiwala, Uncha, Lala and Nonar, District Narowal | <u>1,000,000</u> | <u>996,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 996,000 | 1,950,000 |
| 1127-A | | | | |
| LO17002412 | Provision of Drains/Soling and PCC in UCs, Mehlu Wala, Dhamthal, Langarkay, Tapiala and Sankhtara District Narowal | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |
| 1128-A | | | | |
| LO17002413 | Provision of PCC/Streets/Nalian at Bado Malihi, Chandarkay, Ransiwala, Manak, Qayampur, Agrian, Pungarian, Salukay, Dawod, Chundowal, Klass Gorya, Muhammad Rana Wala District | <u>2,000,000</u> | <u>1,996,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 1,996,000 | 1,950,000 |
| 1129-A | | | | |
| LO17002416 | Provision of Tuff Tile from Zafarwal bypass to Chowk Ghas Mandi, District Narowal | <u>1,000,000</u> | <u>3,091,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 3,091,000 | 3,500,000 |
| 1131-A | | | | |
| LO17002415 | Provision of PCC / Sewerage / Drainage etc. in PP-133, District Narowal | <u>1,000,000</u> | <u>13,900,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 13,900,000 | 1,000,000 |
| 1148-A | | | | |
| LO15003283 | Construction of PCC and Drainage at Chung | <u>10,000,000</u> | <u>14,209,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | | 263,000 | |
| A12502 | Works-Rural | 10,000,000 | 13,946,000 | 1,950,000 |
| 1149-A | | | | |
| LO15003282 | Construction of PCC and Drainage at Khurd Pur | <u>1,000,000</u> | <u>995,000</u> | <u>19,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 995,000 | 19,950,000 |
| 1150-A | | | | |
| LO15003281 | Construction of PCC and Drainage at Manga Mandi | <u>2,000,000</u> | <u>6,791,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 2,000,000 | 6,791,000 | 5,000,000 |
| 1153-A | | | | |
| LO17002419 | PCC & Drainage & Sewerage System at UC-112, Mustafa Town, | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1155-A | | | | |
| LO17002449 | Provision of PCC & Drainage Facilities in Youhanabad, Dhullu Kalan & Khurd & allied abadies. | <u>1,000,000</u> | | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | | 5,000,000 |
| 1156-A | | | | |
| LO17002461 | Construction of Sewerage and Disposal Manawan Sky Land & Abadies | <u>10,000,000</u> | <u>9,995,000</u> | <u>9,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,995,000 | 9,000,000 |
| 1157-A | | | | |
| LO17002425 | Construction of PCC/Sewerage and Link Streets UC-149 Lahore. | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1158-A | | | | |
| LO17002426 | Construction of PCC/Sewerage and Link Streets UC-150 Lahore. | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1159-A | | | | |
| LO17002427 | Construction of PCC/Sewerage and Link Streets UC-151 Lahore. | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 5,000,000 |
| 1160-A | | | | |
| LO17002429 | Construction of PCC/Sewerage and Link Streets UC-174 Lahore. | <u>1,000,000</u> | <u>1,000,000</u> | <u>8,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 8,000,000 |
| 1161-A | | | | |
| LO17002432 | Construction of PCC/Sewerage and Link Streets UC-183 Lahore. | <u>1,000,000</u> | <u>3,970,000</u> | <u>3,539,000</u> |
| A12501 | Works-Urban | 1,000,000 | 3,970,000 | 3,539,000 |
| 1162-A | | | | |
| LO17002440 | PCC & Drainage & Sewerage System at UC-255, Sattu Kattla, Lahore | <u>1,000,000</u> | <u>124,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 124,000 | 1,950,000 |
| 1193-A | | | | |
| LO17002476 | Construction of PCC, Soling, Drain & Nallah at Tibbi Humbo, UC 64, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1195-A | | | | |
| LO17002468 | Provision of PCC, Drain, Soling, Nallah & culvert at UC 87 Farooqabad , District Sheikhupura | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 5,000,000 |
| 1196-A | | | | |
| LO17002469 | Provision of PCC, Drain, Soling, Nallah & culvert at UC Ghung, District Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 5,000,000 |
| 1197-A | | | | |
| LO17002470 | Provision of PCC, Drain, Soling, Nallah & culvert at UC Nokhar Nau, District Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 5,000,000 |
| 1198-A | | | | |
| LO17002471 | Provision of PCC, Drain, Soling, Nallah & culvert at UC Sucha Sauda, District Sheikhupura | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 5,000,000 |
| 1199-A | | | | |
| LO17002472 | Provision of PCC, Drain, Soling, Nallah & culvert at UC Hardev, District Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 5,000,000 |
| 1212-A | | | | |
| LO17002477 | Construction of soling, PCC, Drain & Nallah UC Mojoki Mallian, PP-166, District Sheikhupura | <u>1,000,000</u> | <u>980,000</u> | <u>1,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 1,000,000 |
| 1213-A | | | | |
| LO17002478 | Construction of soling, PCC, Drain & Nallah UC Jhamkay, PP-166, District Sheikhpura | <u>1,000,000</u> | <u>7,710,000</u> | <u>20,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,710,000 | 20,000,000 |
| 1214-A | | | | |
| LO17002479 | Construction of soling, PCC, Drain & Nallah UC Kalokay, PP-166, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1215-A | | | | |
| LO17002480 | Construction of soling, PCC, Drain & Nallah UC Rakh Hiran Minara District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1219-A | | | | |
| LO17002484 | Rural drainage & PCC Scheme UC Ghazi Minara, District Sheikhpura, | <u>1,000,000</u> | <u>8,000,000</u> | <u>15,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 8,000,000 | 15,000,000 |
| 1220-A | | | | |
| LO17002485 | Rural drainage & PCC Scheme UC Hardev, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1221-A | | | | |
| LO17002487 | Construction of PCC, Drain / Soling & Nallah at UC 83 Jatri Kohna, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1222-A | | | | |
| LO17002489 | Construction of PCC, Drain / Soling & Nallah at UC 81 Sucha Sauda, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 1,000,000 | 2,000,000 |
| 1223-A | | | | |
| LO17002490 | Construction of PCC, Drain / Soling & Nallah at UC 80 Esherke, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 2,000,000 |
| 1224-A | | | | |
| LO17002491 | Construction of PCC, Drain / Soling & Nallah at UC-85, 86 & 87 Farooqabad City & Muridke village UC-70, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1225-A | | | | |
| LO17002492 | Construction of PCC, Drain, Soling & Nallah Kala Khatai UC-9, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1226-A | | | | |
| LO17002493 | Construction of PCC, Drain, Soling & Nallah Khatiala Virkan UC-18, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 1,950,000 |
| 1227-A | | | | |
| LO17002494 | Construction of PCC, Drain, Soling & Nallah Sheikhpura Bedad UC-15, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1228-A | | | | |
| LO17002495 | Construction of PCC, Drain, Soling & Nallah Nangal Kaswala UC-14, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 3,500,000 |
| 1229-A | | | | |
| LO17002496 | Construction of PCC, Drain, Soling & Nallah Dharor Muslim UC-13, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1230-A | | | | |
| LO17002497 | Construction of PCC, Drain, Soling & Nallah Ahdian UC-7, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 3,500,000 |
| 1246-A | | | | |
| LO17006018 | Construction of Rural drainage PCC & Tuff files scheme UC Dhamkay, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 1247-A | | | | |
| LO17006019 | Construction of Rural drainage PCC & Tuff files scheme UC Chak No.22, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 3,500,000 |
| 1248-A | | | | |
| LO17006025 | Construction of PCC, Drain & Nallah Muridke City, District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | <u>4,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 4,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1249-A | | | | |
| LO17006026 | Construction of PCC, Drain & Nallah Narang City, District Sheikhpura | <u>1,000,000</u> | <u>7,980,000</u> | <u>4,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,980,000 | 4,950,000 |
| 1250-A | | | | |
| LO17006033 | Construction of PCC, Drains and Nallah at UC-57 Jevanpura, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,000,000 |
| 1251-A | | | | |
| LO17006034 | Construction of PCC, Drains and Nallah at UC-58 Kadlathi, District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,000,000 |
| 1252-A | | | | |
| LO17006035 | Construction of PCC, Drains and Nallah at UC-80 Khariyanwala. District Sheikhpura | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,000,000 |
| 1253-A | | | | |
| LO17006036 | Construction of PCC, Drains and Nallah at UC-81 Bhikhi. District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 1,000,000 |
| 1254-A | | | | |
| LO17006037 | Construction of PCC, Drains and Nallah at UC-82 Tibbi Hambo. District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1255-A | | | | |
| LO17006046 | Construction of sewerage, drains, tuff tiles, PCC & LED Street lights at Wandala Dial Shah & Dhaka Nizam Pura, District Sheikhpura | <u>1,000,000</u> | <u>980,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 980,000 | 1,950,000 |
| 1262-A | | | | |
| LO14000401 | Constructin of Sewerage and PCC at Bucheki Town Nankana | <u>1,000,000</u> | <u>3,200,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 3,200,000 | 1,950,000 |
| 1266-A | | | | |
| LO17006051 | Construction of PCC / Soling & Nallah at UC Buchoke Pur Distirct Nankana Sahib | <u>7,000,000</u> | <u>7,000,000</u> | <u>6,100,000</u> |
| A12501 | Works-Urban | 7,000,000 | 7,000,000 | 6,100,000 |
| 1268-A | | | | |
| LO17006052 | Construction of Drain / Soling / Nallah at UC Saleem Pur Pakka, District Nankana Sahib | <u>7,000,000</u> | <u>7,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 7,000,000 | 7,000,000 | 5,000,000 |
| 1269-A | | | | |
| LO17006054 | Construction of Drain / Soling / Nallah at UC Chachke Gill, District Nankana Sahib | <u>10,000,000</u> | <u>9,999,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,999,000 | 5,000,000 |
| 1270-A | | | | |
| LO17006055 | Construction of Drain / Soling / Nallah at UC Haft Madar, District Nankana Sahib | <u>10,000,000</u> | <u>10,000,000</u> | <u>7,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 7,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1271-A | | | | |
| LO17006056 | Construction of Drain / Soling / Nallah in left over area of UC Ganaish Pur, District Nankana Sahib | <u>10,000,000</u> | <u>10,000,000</u> | <u>5,900,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 5,900,000 |
| 1272-A | | | | |
| LO17006057 | Construction of Drain / Soling / Nallah in left over area of UC Jawahar Pur, Distirct Nankana Sahib | <u>10,000,000</u> | <u>25,899,000</u> | <u>3,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 25,899,000 | 3,950,000 |
| 1273-A | | | | |
| LO17006058 | Construction of Drain / Soling / Nallah in left over area of UC Jogaykot, Distirect Nankana Sahib | <u>7,000,000</u> | <u>19,863,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 7,000,000 | 19,863,000 | 1,950,000 |
| 1274-A | | | | |
| LO17006061 | Provision of sewerage, PCC & Nullah at Mouza Khiyaray Kalan, Tehsil & District Nankana Sahib | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1277-A | | | | |
| LO17006066 | Construction of PCC, Soling & Nullah at UC Machrala i/c Bhagor, Wakeel Wala, Adampura & Dolatpura, Distirect Nankana Sahib | <u>7,000,000</u> | <u>16,300,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 7,000,000 | 16,300,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1278-A | | | | |
| LO17006068 | Construction of PCC, Soling & Nullah at UC Meeranpur, Distirct Nankana Sahib | <u>14,150,000</u> | <u>11,210,000</u> | <u>2,940,000</u> |
| A12501 | Works-Urban | 14,150,000 | 11,210,000 | 2,940,000 |
| 1292-A | | | | |
| LO17006075 | Const. of Soling Drains, PCC, Culverts U.C Handal, Tehsil KRK, District Kasur | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 1306-A | | | | |
| LO15003242 | Rural PCC & Drainage scheme Green Kot and Ibraheemabad & adjoining abadies District Kasur. | <u>7,530,000</u> | <u>4,826,000</u> | <u>2,704,000</u> |
| A12502 | Works-Rural | 7,530,000 | 4,826,000 | 2,704,000 |
| 1310-A | | | | |
| LO17006081 | Construction of Soling, Nallah, PCC & Drain at Satoki, District Kasur. | <u>1,000,000</u> | <u>350,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 350,000 | 2,000,000 |
| 1311-A | | | | |
| LO17006082 | Construction of Soling, Nallah, PCC & Drain at UC Cheena Arla and Nathoki, District Kasur | <u>1,000,000</u> | | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | | 5,000,000 |
| 1312-A | | | | |
| LO17006083 | Construction of Soling, Nallah, PCC & Drain at UC Pemar, District Kasur | <u>1,000,000</u> | <u>300,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 300,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1313-A | | | | |
| LO17006091 | Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Sheikham, Kacha Pakka, Padhana, Bath Kalan and Tara Garh, Tehsil Pattoki, District Kasur | <u>2,000,000</u> | <u>9,496,000</u> | <u>100,000,000</u> |
| A12501 | Works-Urban | 2,000,000 | 9,496,000 | 100,000,000 |
| 1314-A | | | | |
| LO17006092 | Construction of drain, PCC, Tuff Tile, Culverts, Sullage Carrier and Brick Pavement Balloki, Sandhu Kalan, Sarai Mughal, Beharwal and Bhonikey, Tehsil Pattoki, District Kasur | <u>2,000,000</u> | <u>53,999,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 2,000,000 | 53,999,000 | 3,000,000 |
| 1315-A | | | | |
| LO17006093 | Construction of Drain, Brick Pavement & PCC in Ghummankey and adjoining abadies, Tehsil Pattoki, District Kasur | <u>1,000,000</u> | <u>1,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 5,000,000 |
| 1316-A | | | | |
| LO17006094 | Construction of Drain, Brick Pavement & PCC in Bonga Balochan and adjoining abadies, Tehsil Pattoki, District Kasur | <u>1,000,000</u> | <u>7,570,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,570,000 | 10,000,000 |
| 1317-A | | | | |
| LO17006095 | Construction of Drainage, Brick Pavement, PCC and Sullage Carrier Scheme in Blair, Masradass i/c adjoining abadies, Tehsil Pattoki, District Kasur | <u>10,000,000</u> | <u>6,499,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 6,499,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1323-A | | | | |
| LO16007849 | Laying of Tuff Tiles/ Sewerage and Sullage Carrier in Left Over Streets in Ward No.1 to 50 City Okara. | <u>10,000,000</u> | <u>4,800,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 4,800,000 | 1,950,000 |
| 1338-A | | | | |
| LO17006123 | Provision of Soling and Drainage Scheme at U.C. No.42/3R, District Okara | <u>6,924,000</u> | <u>2,104,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 6,924,000 | 2,104,000 | 1,000,000 |
| 1339-A | | | | |
| LO17006124 | Provision of Soling and Drainage Scheme at U.C. No.35/2RA, District Okara | <u>8,565,000</u> | <u>4,845,000</u> | <u>3,720,000</u> |
| A12501 | Works-Urban | 8,565,000 | 4,845,000 | 3,720,000 |
| 1340-A | | | | |
| LO17006125 | Provision of Tuff Tiles Soling, PCC, and Drainage Schemes at Haveli Lakha and Adjoining Abadies | <u>5,000,000</u> | <u>4,981,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,981,000 | 1,950,000 |
| 1341-A | | | | |
| LO17006131 | Installation of LED Street Light 120/W, 50/W including Pools, Construction of Sullage Carrier / sewerage & Construction of Tuff Paver different places at Okara City approx. | <u>5,000,000</u> | <u>4,963,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,963,000 | 1,950,000 |
| 1342-A | | | | |
| LO17006132 | Construction of Tuff Tiles / Sewerage and Drainage of Ward no. 1 to 50, District Okara | <u>5,000,000</u> | <u>7,999,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 5,000,000 | 7,999,000 | 1,950,000 |
| 1343-A | | | | |
| LO17006133 | City Package Renala Khurd Tuff Tile and Sewerage Androon City Gilyat Renala Khurd In District Okara | <u>5,000,000</u> | <u>4,972,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,972,000 | 1,950,000 |
| 1344-A | | | | |
| LO17006134 | Sewerage Scheme at Mohallah Shakoor Abad, Mohallah Eid Gah, Mohallah Masjid Basharat, Akhter Town, Haveli Lakha, City. | <u>5,000,000</u> | <u>15,955,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 15,955,000 | 1,950,000 |
| 1345-A | | | | |
| LO17006136 | Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara:in Mouza Jaboka | <u>10,135,000</u> | <u>6,214,000</u> | <u>3,921,000</u> |
| A12501 | Works-Urban | 10,135,000 | 6,214,000 | 3,921,000 |
| 1346-A | | | | |
| LO17006137 | Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Lasharian | <u>5,000,000</u> | <u>4,997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,997,000 | 1,950,000 |
| 1347-A | | | | |
| LO17006138 | Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Kohla | <u>5,000,000</u> | <u>3,917,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 3,917,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1348-A | | | | |
| LO17006141 | Construction of Drain, Brick Pavement, Sullage Carrier, Tuff Tile, PCC in District Okara Mouza Maroula Sharif | <u>10,577,000</u> | <u>2,113,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,577,000 | 2,113,000 | 5,000,000 |
| 1349-A | | | | |
| LO17006142 | Provision of Drainage, Sewerage and Tuff Till Scheme at Civil Area Okara Cantt, District Okara | <u>10,998,000</u> | <u>6,821,000</u> | <u>4,177,000</u> |
| A12501 | Works-Urban | 10,998,000 | 6,821,000 | 4,177,000 |
| 1350-A | | | | |
| LO17012355 | Providing of Tuff Tile and Sewerage/Drainage in Basirpur & MandiAhmadabad Towns District okara. | <u>5,000,000</u> | <u>4,924,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,924,000 | 5,000,000 |
| 1354-A | | | | |
| LO17012374 | Water Supply / Sewerage / Filteratin Plants in 13 Ucs of PP-221, Sahiwal | <u>5,000,000</u> | <u>4,835,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,835,000 | 1,950,000 |
| 1408-A | | | | |
| LO17006353 | Construction of Nali Soling Tuff Tile of Basti Foja and Darkhast Jamal Janubi DG Khan | <u>5,607,000</u> | <u>4,369,000</u> | <u>1,396,000</u> |
| A12501 | Works-Urban | 5,607,000 | 4,369,000 | 1,396,000 |
| 1409-A | | | | |
| LO17006354 | Construction of Nali Soling Tuff Tiles in UC Basti Malana DG Khan | <u>5,341,000</u> | <u>3,746,000</u> | <u>1,499,000</u> |
| A12501 | Works-Urban | 5,341,000 | 3,746,000 | 1,499,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1410-A | | | | |
| LO17006349 | Construction of Nali Soling Tuff Tile & Culverts UC Shadan Lund DG Khan | <u>1,001,000</u> | <u>1,000,000</u> | <u>4,330,000</u> |
| A12501 | Works-Urban | 1,001,000 | 1,000,000 | 4,330,000 |
| 1411-A | | | | |
| LO17006380 | Provision of Sewerage & Tuff Tile at Basti Cheena, Basti Talai Wala U/C Kot Janu. District Rajan Pur | <u>15,000,000</u> | <u>4,658,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 15,000,000 | 4,658,000 | 5,000,000 |
| 1412-A | | | | |
| LO17006381 | Provision of Sewerage & Tuff Tile Noshera Gharbi. District Rajan Pur | <u>7,500,000</u> | <u>4,842,000</u> | <u>2,658,000</u> |
| A12501 | Works-Urban | 7,500,000 | 4,842,000 | 2,658,000 |
| 1413-A | | | | |
| LO17006379 | Provision of Sewerage and Tuff Tile Kotla Mughlan. District Rajan Pur | <u>15,010,000</u> | <u>11,588,000</u> | <u>3,422,000</u> |
| A12501 | Works-Urban | 15,010,000 | 11,588,000 | 3,422,000 |
| 1420-A | | | | |
| LO17006382 | Construction of Soling and Drain UC Jhugi Wala District Muzaffargarh | <u>7,500,000</u> | <u>6,727,000</u> | <u>773,000</u> |
| A12501 | Works-Urban | 7,500,000 | 6,727,000 | 773,000 |
| 1421-A | | | | |
| LO17006383 | Construction of Soling, Tuff Tiles & Drain UC Seetpur District Muzaffargarh | <u>7,500,000</u> | <u>6,702,000</u> | <u>798,000</u> |
| A12501 | Works-Urban | 7,500,000 | 6,702,000 | 798,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1422-A | | | | |
| LO17011339 | Provision of Soling Tuff Tiles & Drains in Union Council Alludewall, District Muzaffargarh (Revised) | <u>7,500,000</u> | <u>2,921,000</u> | <u>4,579,000</u> |
| A12501 | Works-Urban | 7,500,000 | 2,921,000 | 4,579,000 |
| 1423-A | | | | |
| LO17011340 | Construction of Soling Tuff & Drains in Union Council Meeran Pur, District Muzaffargarh (Revised) | <u>7,500,000</u> | <u>1,071,000</u> | <u>6,429,000</u> |
| A12501 | Works-Urban | 7,500,000 | 1,071,000 | 6,429,000 |
| 1424-A | | | | |
| LO17011341 | Consturcion of Soling Tuff Tiles & Drains in Union council Usman Korla, District Muzaffargarh (Revised) | <u>7,500,000</u> | <u>2,100,000</u> | <u>5,400,000</u> |
| A12501 | Works-Urban | 7,500,000 | 2,100,000 | 5,400,000 |
| 1426-A | | | | |
| LO17006387 | Construction of PCC/ Drainage and Tuff Tiles District Muzaffargarh | <u>10,000,000</u> | <u>24,365,000</u> | <u>2,500,000</u> |
| A12501 | Works-Urban | 10,000,000 | 24,365,000 | 2,500,000 |
| 1427-A | | | | |
| LO17006288 | Provision of Tuff Tile, Sewerage and Drainage in Urban Area Municipal Committee Chowk Sarwar Shaheed District Multan | <u>4,540,000</u> | <u>4,515,000</u> | <u>7,500,000</u> |
| A12501 | Works-Urban | 4,540,000 | 4,515,000 | 7,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1428-A | | | | |
| LO17006397 | Construction of Soling and Driange work in UC-Dammar Wala and Kotla Gmaoon, District Muzaffargarh | <u>11,250,000</u> | <u>2,012,000</u> | <u>9,238,000</u> |
| A12501 | Works-Urban | 11,250,000 | 2,012,000 | 9,238,000 |
| 1429-A | | | | |
| LO17006398 | Construction of Soling and Driange work in Calor Wali Qadir Pur and Damar Wali, District Muzaffargarh | <u>11,250,000</u> | <u>3,019,000</u> | <u>8,231,000</u> |
| A12501 | Works-Urban | 11,250,000 | 3,019,000 | 8,231,000 |
| 1430-A | | | | |
| LO17006399 | Construction of Soling and Driange work in Janda Wali Aluda Wali and Mahal Khakhi, District Muzaffargarh | <u>6,000,000</u> | <u>632,000</u> | <u>5,368,000</u> |
| A12501 | Works-Urban | 6,000,000 | 632,000 | 5,368,000 |
| 1431-A | | | | |
| LO17006400 | Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Gamon District Muzaffargarh | <u>15,000,000</u> | <u>3,815,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 15,000,000 | 3,815,000 | 5,000,000 |
| 1432-A | | | | |
| LO17006401 | Const: of Soling Drain Tuff Tile VR Bridges UC Kotla Lal Shah District Muzaffargarh | <u>15,000,000</u> | <u>11,780,000</u> | <u>3,220,000</u> |
| A12501 | Works-Urban | 15,000,000 | 11,780,000 | 3,220,000 |
| 1433-A | | | | |
| LO17006402 | Const: of Soling Drain Tuff Tile VR Bridges UC Shehr Sultan District Muzaffargarh | <u>14,250,000</u> | <u>2,603,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 14,250,000 | 2,603,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1434-A | | | | |
| LO17006403 | Const: of Soling Drain Tuff Tile VR Bridges UC Vains District Muzaffargarh | <u>9,583,000</u> | <u>1,190,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 9,583,000 | 1,190,000 | 3,000,000 |
| 1435-A | | | | |
| LO17006405 | Const: of Soling Drain Tuff Tile VR Bridges UC Bair Bund District Muzaffargarh | <u>9,083,000</u> | <u>4,143,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 9,083,000 | 4,143,000 | 3,000,000 |
| 1436-A | | | | |
| LO17006406 | Const: of Soling Drain Tuff Tile VR Bridges UC Binda Ishaq District Muzaffargarh | <u>15,000,000</u> | <u>12,648,000</u> | <u>2,352,000</u> |
| A12501 | Works-Urban | 15,000,000 | 12,648,000 | 2,352,000 |
| 1437-A | | | | |
| LO17006407 | Drainange / Soling / Tuff Tile / Culverts Gul Wala, Khanpur Fazil Kalroo District Muzaffargarh | <u>15,000,000</u> | <u>8,919,000</u> | <u>6,081,000</u> |
| A12501 | Works-Urban | 15,000,000 | 8,919,000 | 6,081,000 |
| 1438-A | | | | |
| LO17006410 | Construction of Soling and Driange work in Rohilan Wali, Binday Wali and Khakhi, District Muzaffargarh | <u>6,000,000</u> | <u>1,205,000</u> | <u>4,795,000</u> |
| A12501 | Works-Urban | 6,000,000 | 1,205,000 | 4,795,000 |
| 1439-A | | | | |
| LO17006411 | Construction of Soling and Driange work in Miyar Sawar Mochi Wala Ganga and Khakhi, District Muzaffargarh | <u>6,000,000</u> | <u>1,446,000</u> | <u>4,554,000</u> |
| A12501 | Works-Urban | 6,000,000 | 1,446,000 | 4,554,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1440-A | | | | |
| LO17006412 | Construction of Soling and Driange work in Baily Wala and Bait Umar Draz and Bindi Pitafi, District Muzaffargarh | <u>6,000,000</u> | <u>2,342,000</u> | <u>3,658,000</u> |
| A12501 | Works-Urban | 6,000,000 | 2,342,000 | 3,658,000 |
| 1441-A | | | | |
| LO17006389 | Cosntruction of Soling / Drainage and Culverts Tuff Tiles Municipal Committee Daira Deen Panah District Muzaffargarh | <u>8,500,000</u> | <u>5,037,000</u> | <u>3,463,000</u> |
| A12501 | Works-Urban | 8,500,000 | 5,037,000 | 3,463,000 |
| 1442-A | | | | |
| LO17006390 | Drainage / Soling / UC Thath Gurmani, U/C Gurmani Sharqi, U/C Sheikh Umar, U/C Daya Jokha Sharqi, U/C Gujrat U/C Allud District Muzaffargarh | <u>5,000,000</u> | <u>10,428,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 10,428,000 | 3,000,000 |
| 1443-A | | | | |
| LO17006391 | Muzaffargarh City Sewerage Scheme Soling / Drainage, Tuff Tiles District Muzaffargarh | <u>5,000,000</u> | <u>4,028,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,028,000 | 3,000,000 |
| 1444-A | | | | |
| LO17006392 | Construction of Soling / Drainage Tuff Tiles Union Council Taleri Doaba District Muzaffargarh | <u>5,000,000</u> | <u>1,231,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 1,231,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1445-A | | | | |
| LO17006393 | Construction of Soling / Drainage Tuff Tiles Union Council Bhutta Pur District Muzaffargarh | <u>5,000,000</u> | <u>4,174,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,174,000 | 3,000,000 |
| 1446-A | | | | |
| LO17006394 | Drainage / Soling / Tuff Tiles / Culverts K.D Qurehi, Gulqaim Mastoi, Budh, Wanpitafi, Sharif Chujra, Ali Dah, Dawna, Mehmood Kot District Muzaffargarh | <u>5,000,000</u> | <u>20,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 20,000,000 | 5,000,000 |
| 1447-A | | | | |
| LO17006395 | Construction of Soling / Drainage Tuff Tile Culverts sullage Carrier Pull Pullet PPC Allied Work etc Qureshi Aabwala Rahim Ali Mulan Walidad Mazhay wala Tibbi Godar Chowk Sanwai | <u>5,000,000</u> | <u>24,939,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 24,939,000 | 5,000,000 |
| 1448-A | | | | |
| LO17006396 | Const: of Soling/ Sewerage Drain UC Jhanday Wali UC Manikpur UC Darien UC Shahjamal UC Alludeywali District Muzaffargarh | <u>17,500,000</u> | <u>3,747,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 17,500,000 | 3,747,000 | 5,000,000 |
| 1449-A | | | | |
| LO17006413 | Construction of PCC/Drainage and Tuff Tile in NA179 and PP-258 District Muzaffargarh | <u>5,000,000</u> | <u>34,627,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 34,627,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1456-A | | | | |
| LO17007248 | Construction of soling & drain/Nallian in UC Baseera Tehsil Karoo District Layyah NA-181 | <u>9,600,000</u> | <u>6,590,000</u> | <u>3,010,000</u> |
| A12501 | Works-Urban | 9,600,000 | 6,590,000 | 3,010,000 |
| 1467-A | | | | |
| LO17006430 | Const. of Sewerage & Tuff Tile Basti Kori Wala, Hoot Wala District Bahawalpur | <u>7,326,000</u> | <u>3,706,000</u> | <u>3,620,000</u> |
| A12501 | Works-Urban | 7,326,000 | 3,706,000 | 3,620,000 |
| 1468-A | | | | |
| LO17006459 | Provision of Tuff Tile & Sanitation Scheme in Hatiji Tehsil Ahmadpur East District Bahawalpur | <u>5,000,000</u> | <u>7,763,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 7,763,000 | 3,000,000 |
| 1479-A | | | | |
| LO19000882 | RURAL DRAINAGE/SOLLING/STREET PAVEMENT IN QADIRPUR, KOTLAPATHAN, RUKANPUR IN TEHSIL REHIM YAR KHAN/KHANPUR DISTRICT RAHIM YAR KHAN | <u>20,000,000</u> | <u>29,073,000</u> | <u>30,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 29,073,000 | 30,000,000 |
| 1481-A | | | | |
| LO17006499 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Adda Road Haidry Chowk Lalian, Baldia Road Al Qaim Medical Store Afzal Bhatti Mehar Sikandar Lali | <u>3,745,000</u> | <u>3,738,000</u> | <u>1,005,000</u> |
| A12501 | Works-Urban | 3,745,000 | 3,738,000 | 1,005,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1482-A | | | | |
| LO17006502 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamiya Mosque Bangla Road Nawab Chowk Imtiaz Lali Chowk, Old Eid gah Changran - Qadirabad Wark No 3, | <u>5,000,000</u> | <u>6,917,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 6,917,000 | 1,950,000 |
| 1483-A | | | | |
| LO17006503 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Allah Chowk to Sargodha Road, Station Noorpur Ward no. 2, Ward no. 5 Laliyan, Tariqabad Ward no. 6 | <u>5,000,000</u> | <u>5,796,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,796,000 | 1,950,000 |
| 1484-A | | | | |
| LO17006504 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Jamia Mosque ward no 7 Laliyan, Imtia Town New Eidgah Umerabad ward no. 11 Phase I, Imtiaz Town New | <u>5,000,000</u> | <u>5,823,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,823,000 | 5,000,000 |
| 1485-A | | | | |
| LO17006506 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles in Mohallah Pulliyan Abadi Rana Colony Soling remaining Portion sargodha road to Rana Colony Dakhli Laliyan, Soling | <u>5,000,000</u> | <u>4,500,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,500,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1486-A | | | | |
| LO17006507 | Construction of PCC / Soling / Drainage / Street and Tuff Tiles Pullian Mouza Ahmad Nagar, Carpet City Ladhiyan Phase-I, Carpet City Ladhiyan Phase-II, and alongwith Road | <u>5,000,000</u> | <u>2,506,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 2,506,000 | 1,950,000 |
| 1487-A | | | | |
| LO17006497 | P/L Tuff Tile, Sewer Line PCC and Street Lights in Mohallah Rehmanabad, Karamabad, Moqet Town and Sagheer Colony in Tehsil and District Chiniot | <u>5,000,000</u> | <u>3,996,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 3,996,000 | 3,000,000 |
| 1488-A | | | | |
| LO17006557 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 11, District Chiniot | <u>5,000,000</u> | <u>4,439,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,439,000 | 1,950,000 |
| 1489-A | | | | |
| LO17006558 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 12, District Chiniot | <u>5,000,000</u> | <u>7,497,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 7,497,000 | 1,950,000 |
| 1490-A | | | | |
| LO17006560 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 14, District Chiniot | <u>5,000,000</u> | <u>4,986,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,986,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1491-A | | | | |
| LO17006561 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 15, District Chiniot | <u>5,000,000</u> | <u>3,498,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 3,498,000 | 1,950,000 |
| 1500-A | | | | |
| LO15003652 | Installation of 300 Hand Pumps | <u>18,127,000</u> | <u>8,496,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 18,127,000 | 8,496,000 | 5,000,000 |
| 1503-A | | | | |
| LO17001954 | Construciton of Water Supply Scheme of Zaman Colony MC Hadhali, District Khushab | <u>10,501,000</u> | <u>4,475,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 10,501,000 | 4,475,000 | 3,500,000 |
| 1504-A | | | | |
| LO17001949 | Rehabilitation / Improvement of Water Supply Scheme, Khoora UC Khoora, District Khushab | <u>9,947,000</u> | <u>2,209,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 9,947,000 | 2,209,000 | 2,000,000 |
| 1512-A | | | | |
| LO15003490 | Rural Water Supply Scheme for Chak No.407/JB, 409/JB, 410/JB & 411/JB | <u>10,000,000</u> | <u>5,924,000</u> | <u>1,950,000</u> |
| A12502 | Works-Rural | 10,000,000 | 5,924,000 | 1,950,000 |
| 1518-A | | | | |
| LO19010226 | Provision of Water Filtration Plants in Mouza Mal Fatyana, Mouza Mambar, Mouza SheikhBurhan, Mouza Sayed Mousa, Mouza Ghulam Hussain, Chak No.731/G.B, Chak No.736/G.B & Mouza | | <u>1,347,000</u> | <u>2,000,000</u> |
| A12502 | Works-Rural | | 1,347,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1519-A | | | | |
| LO18002438 | Water Supply / PCC / Drainage Facility in Sodhrar Town, Tehsil Wazirabad, District Gujranwala | <u>10,000,000</u> | <u>10,000,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 2,000,000 |
| 1520-A | | | | |
| LO17002276 | Provision of Water Filtration Plant / Drainage System Kot Said Muhammad U/C No. 1, District Hafizabad | <u>17,355,000</u> | <u>7,622,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 17,355,000 | 7,622,000 | 5,000,000 |
| 1521-A | | | | |
| LO17002283 | Provision of Water Filtration Plant / Drainage System Sandhwan Tarar U/C no. 9, District Hafizabad | <u>10,000,000</u> | <u>11,533,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 10,000,000 | 11,533,000 | 3,500,000 |
| 1522-A | | | | |
| LO17002286 | Provision of Water Filtration Plant / Drainage System Dhunni U/C No. 14, District Hafizabad | <u>18,346,000</u> | <u>11,560,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 18,346,000 | 11,560,000 | 3,500,000 |
| 1524-A | | | | |
| LO17002319 | Construction of street / PCC / Soling / Nallian in various Ucs of PP-119, District M.B.Din | <u>10,000,000</u> | <u>9,830,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,830,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1556-A | | | | |
| LO14000436 | Extension & Augmentation of Water Supply Scheme Sakhi Sarwar | <u>9,802,000</u> | <u>1,733,000</u> | <u>8,060,000</u> |
| A12501 | Works-Urban | 9,802,000 | 1,733,000 | 8,060,000 |
| 1560-A | | | | |
| LO17006357 | Rehabilitation and Augmentation of Water Supply Scheme of Choti Zareen | <u>10,000,000</u> | <u>9,902,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,902,000 | 3,000,000 |
| 1561-A | | | | |
| LO17007181 | Rehabilitation of Water Supply in Pir Qatal PP-244 District Dg Khan | <u>4,452,000</u> | <u>2,251,000</u> | <u>2,219,000</u> |
| A12501 | Works-Urban | 4,452,000 | 2,251,000 | 2,219,000 |
| 1562-A | | | | |
| LO17007182 | Rehabilitation of Water Supply in Shehzada Sultan Town PP-244 District Dg Khan | <u>5,100,000</u> | <u>1,368,000</u> | <u>3,732,000</u> |
| A12501 | Works-Urban | 5,100,000 | 1,368,000 | 3,732,000 |
| 1563-A | | | | |
| LO17007183 | Rehabilitation of Water Supply in Mehboob Abad PP-244 District Dg Khan | <u>4,051,000</u> | <u>1,894,000</u> | <u>2,300,000</u> |
| A12501 | Works-Urban | 4,051,000 | 1,894,000 | 2,300,000 |
| 1616-A | | | | |
| LO17006375 | Installation of 1000 Nos. Deep Hand Pumps at Pachad Area, District Rajanpur. | <u>17,250,000</u> | <u>3,666,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 17,250,000 | 3,666,000 | 5,000,000 |
| 1617-A | | | | |
| LO17006378 | Deep Hand Pump in Pachad Area 200No | <u>10,000,000</u> | <u>7,764,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | 7,764,000 | 3,000,000 |
| 1631-A | | | | |
| LO15003158 | Urban Sewerage / Drainage & PCC for Fateh Jang City, Tehsil Fateh Jhang, District Attock. | <u>14,711,000</u> | <u>7,434,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 14,711,000 | 7,434,000 | 5,000,000 |
| 1632-A | | | | |
| LO14000586 | Urban sewerage / drainage scheme for | <u>10,000,000</u> | <u>9,460,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,460,000 | 1,950,000 |
| 1636-A | | | | |
| LO15001577 | Rehabilitation of Sewerage Scheme Kot Momin District Sargodha | <u>10,000,000</u> | <u>9,351,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,351,000 | 1,950,000 |
| 1638-A | | | | |
| LO15001555 | Urban Sewerage Scheme for (Islam Pura, Zafar Colony, Qartaba Town, Jauhar Colony, Sultan Town, Shirazi park, Mujhid Colony, Ali Town, Gilwala Including Adjacent Colonies) & Abadie | <u>10,000,000</u> | <u>5,791,000</u> | <u>6,450,000</u> |
| A12501 | Works-Urban | 10,000,000 | 5,791,000 | 6,450,000 |
| 1639-A | | | | |
| LO15003678 | Sewerage and Drainage Scheme at Chak No.60 Shamali Khizarabad # Ghosia Mehria Colony | <u>7,523,000</u> | <u>5,776,000</u> | <u>1,747,000</u> |
| A12502 | Works-Rural | 7,523,000 | 5,776,000 | 1,747,000 |
| 1645-A | | | | |
| LO14000583 | Urban Sewerage / Drainag Scheme Kamar Mushani Mianwali. | <u>15,000,000</u> | <u>29,775,000</u> | <u>30,000,000</u> |
| A12501 | Works-Urban | 15,000,000 | 29,775,000 | 30,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1647-A | | | | |
| LO17007340 | Urban Sewerage/Drainage scheme, PCC Slab & Brick Pavement in Bhakkar City | <u>100,000,000</u> | <u>35,242,000</u> | <u>49,500,000</u> |
| A12501 | Works-Urban | 100,000,000 | 35,242,000 | 49,500,000 |
| 1650-A | | | | |
| LO19000916 | REHABILITATION / IMPROVEMENT OF SEWERAGE SYSTEM, DISTRICT JHANG (PHASE-I) | <u>20,000,000</u> | <u>10,000,000</u> | <u>25,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 10,000,000 | 25,000,000 |
| 1651-A | | | | |
| LO15003492 | Extension / Rehabilitation of Urban Sewerage Scheme Karnalia City (Phase-II) | <u>20,000,000</u> | <u>17,530,000</u> | <u>7,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 17,530,000 | 7,950,000 |
| 1652-A | | | | |
| LO15003487 | Ext./ Rehabilitation of Urban Sewerage Scheme Gojra, T.T.Singh - ADP 2015-16 | <u>20,000,000</u> | <u>55,171,000</u> | <u>15,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 55,171,000 | 15,000,000 |
| 1653-A | | | | |
| LO14000582 | Urban Sewerage & Drainage Scheme Pir Mehal. | <u>10,000,000</u> | <u>15,447,000</u> | <u>7,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 15,447,000 | 7,950,000 |
| 1654-A | | | | |
| LO17011062 | Improvement of Streets/ Roads of Rajana Town, District T.T.Singh | <u>15,811,000</u> | <u>8,006,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 15,811,000 | 8,006,000 | 5,000,000 |
| 1655-A | | | | |
| LO17010776 | Provision of Laying Tuff Tile, Sewerage And Nullah in Gojra District T.T. Singh (NA-192) | <u>10,000,000</u> | <u>60,000,000</u> | <u>10,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | 60,000,000 | 10,000,000 |
| 1656-A | | | | |
| LO19000917 | URBAN SEWERAGE SCHEME IN TOBA TEK SINGH CITY | <u>40,000,000</u> | | <u>35,000,000</u> |
| A12501 | Works-Urban | 40,000,000 | | 35,000,000 |
| 1658-A | | | | |
| LO14005553 | Construction of Sewerage/Drainage/PCC Tuff Tile scheme Sodhra Talwara,tehsil wazirabad, District Gujranwala | <u>15,000,000</u> | <u>15,000,000</u> | <u>15,950,000</u> |
| A12501 | Works-Urban | 15,000,000 | 15,000,000 | 15,950,000 |
| 1659-A | | | | |
| LO14000469 | Provision of Sewerage & Water Supply Scheme at Ghakhar & Ladhaywala District Gujranwala. | <u>5,000,000</u> | <u>10,000,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 10,000,000 | 3,000,000 |
| 1663-A | | | | |
| LO15003552 | Urban Drainage Scheme Jalapur Bhattian | <u>9,857,000</u> | <u>6,545,000</u> | <u>3,312,000</u> |
| A12501 | Works-Urban | 9,857,000 | 6,545,000 | 3,312,000 |
| 1664-A | | | | |
| LO13001453 | Urban Sewerage Scheme / Drainage Scheme Easten Side, (Ghari, Awan & Allied Abadies), Hafizabad City. | <u>4,000,000</u> | <u>3,991,000</u> | <u>25,000,000</u> |
| A12501 | Works-Urban | 4,000,000 | 3,991,000 | 25,000,000 |
| 1665-A | | | | |
| LO15003542 | Construction of Two Pump Station at Old GT Road Drain Gujrat | <u>10,000,000</u> | <u>141,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 141,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1666-A | | | | |
| LO19000918 | PCC, PAVEMENT, DRAINAGE IN UC 1 TO 12 IN GUJRAT CITY | <u>30,000,000</u> | <u>7,059,000</u> | <u>2,500,000</u> |
| A12501 | Works-Urban | 30,000,000 | 7,059,000 | 2,500,000 |
| 1667-A | | | | |
| LO14000562 | Sewerage & Water Supply Tank for Bhiki Sharif | <u>19,277,000</u> | <u>13,133,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 19,277,000 | 13,133,000 | 3,500,000 |
| 1668-A | | | | |
| LO15003553 | Sewerage / Drainage Scheme Malikwal City, Distt.M.B.Din | <u>10,000,000</u> | <u>5,285,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 5,285,000 | 1,950,000 |
| 1669-A | | | | |
| LO17002313 | Urban Sewerage/ Drainage PCC and Tuff Tiles in City Phalia Tehsil Phalia District M.B.Din | <u>10,000,000</u> | <u>7,216,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,216,000 | 1,950,000 |
| 1672-A | | | | |
| LO15003596 | Construction of Street PCC / Tuff Tiles Drains & Nullah Fazal Pura & adjoining Streets Sambrial City | <u>10,000,000</u> | <u>10,000,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 3,000,000 |
| 1673-A | | | | |
| LO15003593 | Construction of Street PCC / Tuff Tiles Drains & Nullah in Mandi Samrial and old Sambrial Tehsil Sambrial | <u>5,000,000</u> | <u>4,998,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,998,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1674-A | | | | |
| LO15003592 | Construction of Street PCC/Tuff Tiles Drains & Nullah in Mohallah Rasoolpur & More Sambrial, Tehsil Sambrial | <u>10,000,000</u> | <u>9,987,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,987,000 | 3,000,000 |
| 1675-A | | | | |
| LO15003591 | Construction of Streets (Drains, PCC) Mohallah Sharif Pur, Habib Pura, Bashir Pura, Nazir Abad Colony and others. | <u>10,000,000</u> | <u>9,986,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,986,000 | 1,950,000 |
| 1679-A | | | | |
| LO19000919 | CONSTRUCTION OF STREET AND DRAIN IN UC GHATYALIAN, UC QILA KALAR WALA, UC, BHAGAT PUR SIRA WALI AND WANDALA SINDWAAN IN TEHSIL DASKA, DISTT. SIALKOT | <u>30,000,000</u> | <u>6,418,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 30,000,000 | 6,418,000 | 3,000,000 |
| 1681-A | | | | |
| LO14000573 | Sewerage scheme for Talwandi Bhindran Narowal. | <u>3,059,000</u> | <u>543,000</u> | <u>2,516,000</u> |
| A12501 | Works-Urban | 3,059,000 | 543,000 | 2,516,000 |
| 1685-A | | | | |
| LO16006928 | PCC and Drainage Scheme in UC-117 Mansoor, Lahore. | <u>10,000,000</u> | <u>61,036,000</u> | <u>16,353,000</u> |
| A12501 | Works-Urban | 10,000,000 | 61,036,000 | 16,353,000 |
| 1686-A | | | | |
| LO17002433 | Construction of PCC/Sewerage and Link Streets UC-108 Lahore. | <u>1,000,000</u> | <u>6,000,000</u> | <u>1,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 1,000,000 | 6,000,000 | 1,000,000 |
| 1687-A | | | | |
| LO17002434 | Construction of PCC/Sewerage and Link Streets Bhangali Lahore. | <u>1,000,000</u> | <u>1,000,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 10,000,000 |
| 1688-A | | | | |
| LO17002435 | PCC & Drainage & Sewerage System at UC-110, Niaz Baig Lahore | <u>1,000,000</u> | <u>7,500,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,500,000 | 1,000,000 |
| 1689-A | | | | |
| LO17002436 | PCC & Drainage & Sewerage System at UC-111, Hunjarwal, Lahore | <u>1,000,000</u> | <u>8,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 8,000,000 | 1,000,000 |
| 1690-A | | | | |
| LO17002437 | PCC & Drainage & Sewerage System at UC-109, Margzaar Colony, Lahore. | <u>1,000,000</u> | <u>5,000,000</u> | <u>2,882,000</u> |
| A12501 | Works-Urban | 1,000,000 | 5,000,000 | 2,882,000 |
| 1691-A | | | | |
| LO17002439 | PCC & Drainage & Sewerage System at UC-262, Shamke Bhattian, Lahore. | <u>1,000,000</u> | <u>959,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 959,000 | 1,950,000 |
| 1692-A | | | | |
| LO17002463 | Provision of PCC & Drainage in Streets UC-176 Awan Dhai Wala Lahore. | <u>1,000,000</u> | <u>49,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 49,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1693-A | | | | |
| LO17002464 | Provision of PCC & Drainage in Streets UC-190 Hadiara Lahore. | <u>1,000,000</u> | <u>64,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 64,000 | 5,000,000 |
| 1694-A | | | | |
| LO17002465 | Provision of PCC & Drainage in Streets UC-180 Minhala Kallan Lahore. | <u>1,000,000</u> | <u>100,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 100,000 | 3,500,000 |
| 1695-A | | | | |
| LO17002466 | Provision of PCC & Drainage in Streets UC-181 Wahga Lahore. | <u>1,000,000</u> | <u>92,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 92,000 | 5,000,000 |
| 1696-A | | | | |
| LO16000305 | Provision of Opren Water Supply Scheme Ferozwala | <u>10,000,000</u> | <u>8,463,000</u> | <u>3,500,000</u> |
| -A1250 | Works-Rural | 10,000,000 | | |
| A12501 | Works-Urban | | 8,463,000 | 3,500,000 |
| 1698-A | | | | |
| LO17006023 | Urban Drainage and Sewerage Scheme Narang Mandi, District Sheikhpura | <u>10,000,000</u> | <u>9,899,000</u> | <u>35,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,899,000 | 35,000,000 |
| 1699-A | | | | |
| LO17006024 | Urban Sewerage, Drainage & PCC Scheme MC Ferozewala, Tehsil Ferozewala, District Sheikhpura | <u>5,000,000</u> | <u>35,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 35,000,000 | 5,000,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1700-A | | | | |
| LO17006028 | Urban Sewerage, Drainage & PCC Scheme MC Kot Adbul Malik, Tehsil Ferozewala, District Sheikhupura | <u>10,000,000</u> | <u>7,550,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,550,000 | 3,000,000 |
| 1701-A | | | | |
| LO17006032 | Provision of PCC and Tuff Tiles in City Sheikhupura PP-167, District Sheikhupura | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,950,000 |
| 1702-A | | | | |
| LO17010998 | Urban Drainage & PCC Scheme Northern Side of Railway Track CitySheikhupura | <u>10,000,000</u> | <u>9,800,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,800,000 | 1,950,000 |
| 1703-A | | | | |
| LO17010999 | Providing and Laying of Sewerage at Galoria, Farooq Nagar Colony, District Sheikhupura | <u>10,000,000</u> | <u>5,671,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 10,000,000 | 5,671,000 | 3,500,000 |
| 1704-A | | | | |
| LO19000920 | SEWERAGE SCHEME SHEIKHUPURA CITY ALONG WITH PCC AND WATER SUPPLY, SHEIKHUPURA | <u>20,000,000</u> | <u>25,000,000</u> | <u>8,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 25,000,000 | 8,000,000 |
| 1705-A | | | | |
| LO19000921 | URBAN WATER SUPPLY NARANG MANDI, TEHSIL MURIDKE, DISTRICT SHEIKHUPURA | <u>20,000,000</u> | <u>20,000,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 20,000,000 | 10,000,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1706-A | | | | |
| LO14000434 | Execution of Sanitation Sector Development schemes Shahkot City District Nankana | <u>12,447,000</u> | <u>9,432,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 12,447,000 | 9,432,000 | 1,950,000 |
| 1707-A | | | | |
| LO13001329 | Construction of Storm Water Channel / Ext: & Improvement Urban Sewerage / Drainage Scheme, Shahkot, Phase-II, Nankana Sahab, | <u>10,000,000</u> | <u>8,436,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,436,000 | 5,000,000 |
| 1711-A | | | | |
| LO14004413 | Urban Drainage PCC & Brick Pavement Scheme Kasur City District Kasur | <u>27,500,000</u> | <u>37,199,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 27,500,000 | 37,199,000 | 10,000,000 |
| 1712-A | | | | |
| LO15003243 | Urban PCC & Drainage scheme Kot Radha Kishan District Kasur. | <u>7,600,000</u> | <u>5,607,000</u> | <u>1,993,000</u> |
| A12501 | Works-Urban | 7,600,000 | 5,607,000 | 1,993,000 |
| 1713-A | | | | |
| LO14000566 | Sewerage drainage scheme Kangan Pur | <u>10,000,000</u> | <u>10,000,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 10,000,000 |
| 1715-A | | | | |
| LO13001025 | Construction of Sewerage Scheme, Renala City, District Okara. | <u>26,036,000</u> | <u>23,754,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 26,036,000 | 23,754,000 | 1,950,000 |
| 1716-A | | | | |
| LO14000568 | Sewerage Scheme DepalPur City District Okara | <u>10,000,000</u> | <u>9,770,000</u> | <u>1,950,000</u> |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | 9,770,000 | 1,950,000 |
| 1717-A | | | | |
| LO17011699 | Extension Improvement complete Repair, Renovation of Sewerage and Water Supply System alongwith provision of Storm Water Channels, Street Lights and Tuff Tiles in HujrahShah | <u>10,000,000</u> | <u>983,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 983,000 | 1,950,000 |
| 1719-A | | | | |
| LO17006235 | Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in PP-227, District Pakpattan | <u>5,000,000</u> | <u>55,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 55,000,000 | 5,000,000 |
| 1720-A | | | | |
| LO17006236 | Provision of PCC / Sewerage / Drainage / Tuff tiles etc. in NA-165, District Pakpattan | <u>10,000,000</u> | <u>32,021,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 32,021,000 | 1,950,000 |
| 1721-A | | | | |
| LO17006237 | Provision of PCC / Sewerage / Drainage / Tuff Tiles etc. in PP-231 | <u>10,000,000</u> | <u>15,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 15,000,000 | 1,950,000 |
| 1722-A | | | | |
| LO13001026 | Extension Urban Sewerage Scheme, Jalalpur Pirwala, District Multan. | <u>10,000,000</u> | <u>9,623,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,623,000 | 10,000,000 |
| 1723-A | | | | |
| LO17006290 | Main Sewerage Line for Farrukh Town & Raja Pur, District Multan | <u>10,000,000</u> | <u>10,779,000</u> | <u>11,711,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,779,000 | 11,711,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1724-A | | | | |
| LO17006282 | Funds for drain/sewerage and soling for UC 95 & 96 City Shujabad. District Multan | <u>10,000,000</u> | <u>9,999,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,999,000 | 3,000,000 |
| 1725-A | | | | |
| LO17006294 | Scheme / Drainage Scheme Kotli Nijabat District Multan | <u>10,000,000</u> | <u>10,133,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,133,000 | 3,000,000 |
| 1727-A | | | | |
| LO14000481 | Rehabilitation / extension of sewerage / drainage system of Mian Channu City | <u>10,000,000</u> | <u>7,191,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,191,000 | 3,000,000 |
| 1730-A | | | | |
| LO17006317 | Rehabilitation of Sewerage Scheme Tulamba City in missed area Tehsil Mian Channu | <u>20,000,000</u> | <u>19,861,000</u> | <u>12,490,000</u> |
| A12501 | Works-Urban | 20,000,000 | 19,861,000 | 12,490,000 |
| 1731-A | | | | |
| LO17010412 | Provision of Urban Sewerage schemes at Kabirwala City, District Sahiwal | <u>20,000,000</u> | <u>19,993,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 19,993,000 | 3,000,000 |
| 1732-A | | | | |
| LO14000466 | Provision of drainage / sewerage soling & water supply in Municipal Area of Burewala City. | <u>10,000,000</u> | <u>9,960,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,960,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1733-A | | | | |
| LO17006335 | Construction of Soling, Drainage & Culverts UC 46-173/EB District Vehari | <u>6,208,000</u> | <u>4,661,000</u> | <u>1,558,000</u> |
| A12501 | Works-Urban | 6,208,000 | 4,661,000 | 1,558,000 |
| 1734-A | | | | |
| LO17006339 | Construction of Soling, Drainage & Culverts UC 45-175/EB District Vehari | <u>5,626,000</u> | <u>4,051,000</u> | <u>1,575,000</u> |
| A12501 | Works-Urban | 5,626,000 | 4,051,000 | 1,575,000 |
| 1735-A | | | | |
| LO17006340 | Construction of Soling , Drainage & Culverts UC49-233/EB District Vehari | <u>9,590,000</u> | <u>7,038,000</u> | <u>2,583,000</u> |
| A12501 | Works-Urban | 9,590,000 | 7,038,000 | 2,583,000 |
| 1736-A | | | | |
| LO14000394 | Comprehensive Sewerage / Drainage Scheme Taunsa Sharif including Tuff Tilling of Streets | <u>59,373,000</u> | <u>84,371,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 59,373,000 | 84,371,000 | 3,000,000 |
| 1737-A | | | | |
| LO17006358 | Construction of PCC Drainage / Tuff Tile in NA-171 DG Khan | <u>10,000,000</u> | <u>9,211,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,211,000 | 3,000,000 |
| 1738-A | | | | |
| LO17006368 | Sewerage and Tuff Tiles in PP-244 District DG Khan | <u>10,000,000</u> | <u>23,000,000</u> | <u>645,000</u> |
| A12501 | Works-Urban | 10,000,000 | 23,000,000 | 645,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1739-A | | | | |
| LO17011720 | Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Haji Kamand, District D.G. Khan. | <u>3,433,000</u> | <u>1,900,000</u> | <u>1,693,000</u> |
| A12501 | Works-Urban | 3,433,000 | 1,900,000 | 1,693,000 |
| 1740-A | | | | |
| LO17011717 | Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Khan Pur Janobi, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Nawan | <u>12,644,000</u> | <u>11,696,000</u> | <u>6,300,000</u> |
| A12501 | Works-Urban | 12,644,000 | 11,696,000 | 6,300,000 |
| 1741-A | | | | |
| LO17011722 | Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Aali Wala, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Jalbani, | <u>19,545,000</u> | <u>16,630,000</u> | <u>2,915,000</u> |
| A12501 | Works-Urban | 19,545,000 | 16,630,000 | 2,915,000 |
| 1742-A | | | | |
| LO17011723 | Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Tibbi Kharak, Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Chabri Zareen, | <u>10,000,000</u> | <u>13,330,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 13,330,000 | 3,000,000 |
| 1743-A | | | | |
| LO17011726 | Construction of Nali Soling, Tuff Tiles, Drainage, Culverts and Qulabas U/C Notak Mahmeed, District D.G. Khan. | <u>4,151,000</u> | <u>2,637,000</u> | <u>518,000</u> |

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Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 4,151,000 | 2,637,000 | 518,000 |
| 1744-A | | | | |
| LO17011728 | Construction Of Nali Soling, Tough Tiles Drainage, Culverts And Qulabas U/C Jhoke Utra, Construction Of Nali Soling ,Tough Tiles Drainage, Culverts And Qulabas U/C Hazara, | <u>10,000,000</u> | <u>19,992,000</u> | <u>11,269,000</u> |
| A12501 | Works-Urban | 10,000,000 | 19,992,000 | 11,269,000 |
| 1746-A | | | | |
| LO14000581 | Urban drainage/sewerage/tuff tile scheme in Jampur City (replacement of outlived sewer and new sewer system in Faisal Colony Shah Jamal Colony and Tattar Wala) | <u>70,000,000</u> | <u>38,755,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 70,000,000 | 38,755,000 | 3,000,000 |
| 1748-A | | | | |
| LO17006372 | Construction of Tuff Tile, Soling, Sewerage, Drainage and Street etc Rajan Pur City | <u>11,250,000</u> | <u>7,673,000</u> | <u>3,577,000</u> |
| A12501 | Works-Urban | 11,250,000 | 7,673,000 | 3,577,000 |
| 1749-A | | | | |
| LO17006373 | Construction of Street, Soling, Sewerage, Drainage, Tuff tiles in District Rajan Pur City | <u>11,250,000</u> | <u>7,438,000</u> | <u>3,812,000</u> |
| A12501 | Works-Urban | 11,250,000 | 7,438,000 | 3,812,000 |
| 1750-A | | | | |
| LO19000923 | TOUGH TILING OF STREETS AND PATHS THROUGH OUT ROJHAN CITY , DISTRICT RAJANPUR | <u>20,000,000</u> | <u>6,887,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 6,887,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1751-A | | | | |
| LO17007343 | Sewerage System for Recep Tayyip Erdogan Hospital Muzaffargarh Expansion Project | <u>10,000,000</u> | | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | | 3,000,000 |
| 1754-A | | | | |
| LO19000924 | SWERAGE DRAINAGE / TUFF TILES IN LEFT OVER AREA IN LAYYAH CITY, TEHSIL & DISTT. LAYYAH | <u>20,000,000</u> | | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | | 3,000,000 |
| 1755-A | | | | |
| LO13001303 | Sewer Line from Bahawal Victoria Hospital to Disposal Lal Bagh Tehsil & District Bahawalpur. | <u>10,000,000</u> | <u>5,697,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 5,697,000 | 3,000,000 |
| 1756-A | | | | |
| LO17006451 | P/L Sewerage /Tuff Tile Mubrakpur City Tehsil Ahmadpur East District Bahawalpur | <u>10,000,000</u> | <u>56,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 56,000 | 3,000,000 |
| 1757-A | | | | |
| LO19000925 | SEWERAGE SCHEME / TUFF TILE CITY YAZMAN, DISTRICT BAHAWALPUR | <u>20,000,000</u> | <u>11,721,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 11,721,000 | 3,000,000 |
| 1758-A | | | | |
| LO19000926 | LAYING OF TUFF TILE AND SOLING / DRAIN IN REMAINING AREAS OF CITY UCH SHARIF AND ADJOINING ABADIES TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR (DISTRICT COUNCIL) | <u>20,000,000</u> | <u>3,083,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 3,083,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1759-A | | | | |
| LO19000927 | SEWERAGE SCHEME CITY PAKKA LARA, TEHSIL LIAQAT PUR, DISTRICT BAHAWALPUR. | <u>15,000,000</u> | | <u>3,000,000</u> |
| A12501 | Works-Urban | 15,000,000 | | 3,000,000 |
| 1761-A | | | | |
| LO14000567 | Sewerage Scheme Chishtian | <u>51,299,000</u> | <u>74,979,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 51,299,000 | 74,979,000 | 3,000,000 |
| 1762-A | | | | |
| LO17006487 | Construction of Sewer Lines and Tuff Tiles in City Area Haroonabad Tehsil Haroonabad District Bahawalnagar | <u>6,610,000</u> | <u>3,061,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 6,610,000 | 3,061,000 | 1,000,000 |
| 1763-A | | | | |
| LO17006488 | Construction of Tuff Paverment urban area City Chistian Ward No.1 to 36 District Bahawalnagar | <u>20,000,000</u> | <u>2,844,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 2,844,000 | 3,000,000 |
| 1764-A | | | | |
| LO17006477 | Provision of Soling, Drainage system, Erection of Tuff Tiles in Mandi Sadiq Gunj city. District Bahawalnagar | <u>10,000,000</u> | <u>8,073,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,073,000 | 3,000,000 |
| 1765-A | | | | |
| LO17006478 | Provision of Soling, Drainage System, Erection of Tuff Tiles in Macloed Gunj city. District Bahawalnagar | <u>10,000,000</u> | <u>20,714,000</u> | <u>2,751,000</u> |
| A12501 | Works-Urban | 10,000,000 | 20,714,000 | 2,751,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1767-A | | | | |
| LO14000488 | Request for provision of Sewerage Scheme of Feroza Town Tehsil Liaqat Pur | <u>10,000,000</u> | <u>3,170,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 3,170,000 | 3,000,000 |
| 1770-A | | | | |
| LO13001403 | Rehabilitation and Augmentation of Sewerage Scheme Khnapur City (Phase-II), District R.Y.Khan. | <u>19,636,000</u> | <u>3,896,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 19,636,000 | 3,896,000 | 3,000,000 |
| 1772-A | | | | |
| LO15003440 | Comprehensive sewerage scheme, Chenab Nagar, Chiniot | <u>20,000,000</u> | <u>19,208,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 19,208,000 | 1,950,000 |
| 1773-A | | | | |
| LO14000458 | New urban sewerage scheme for Mohallah Fateh Abad Rashida Osmanaabad paris road Moazam ShahShahbaal Shah Bawanali Rajan Maqsoodabad Alli Eidgah District Chiniot | <u>10,000,000</u> | <u>9,603,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,603,000 | 1,950,000 |
| 1775-A | | | | |
| LO17007270 | Construction of PCC / Soling / Drain, Pulian Hajiabad, Muradwala, Sabowala, Colony Sabowala, District Chiniot, | <u>3,448,000</u> | <u>1,940,000</u> | <u>1,508,000</u> |
| A12501 | Works-Urban | 3,448,000 | 1,940,000 | 1,508,000 |
| 1776-A | | | | |
| LO15003439 | Construction of sewerage disposal Harsa Sheikh Lahore Road Chiniot | <u>6,263,000</u> | <u>1,484,000</u> | <u>4,779,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 6,263,000 | 1,484,000 | 4,779,000 |
| 1778-A | | | | |
| LO15003120 | Water supply scheme Fazaiya Housing Colony, Turnol, Tehsil & District Rawalpindi. | <u>28,959,000</u> | | <u>1,914,000</u> |
| A12501 | Works-Urban | 28,959,000 | | 1,914,000 |
| 1780-A | | | | |
| LO14000456 | Installation of Water supply scheme for residents of Fateh Jang Attock | <u>20,000,000</u> | <u>9,726,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 9,726,000 | 1,950,000 |
| 1781-A | | | | |
| LO15003171 | rehabilitatin of urban water supply scheme kallar kahar, district chakwal | <u>8,552,000</u> | <u>2,426,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 8,552,000 | 2,426,000 | 3,500,000 |
| 1782-A | | | | |
| LO13002243 | Water Supply Scheme Chakwal Based on Khai Dam Tehsil & District Chakwal. | <u>5,000,000</u> | <u>45,138,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 45,138,000 | 5,000,000 |
| 1783-A | | | | |
| LO12000870 | Augmentation of Urban Water Supply Scheme Sargodha based on Canal Water Supply Sargodha | <u>10,000,000</u> | <u>8,644,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,644,000 | 1,950,000 |
| 1784-A | | | | |
| LO14000606 | Water Supply Scheme for Farooq Colony Imtiazabad District Sargodha | <u>15,000,000</u> | <u>14,690,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 15,000,000 | 14,690,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1789-A | | | | |
| LO14000396 | Comprehensive Water Supply Scheme Kamalia City | <u>10,000,000</u> | <u>10,000,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 3,000,000 |
| 1790-A | | | | |
| LO15003486 | Urban Water Supply Scheme Gojra (Phase-II) - ADP 2015-16 | <u>10,000,000</u> | <u>2,493,000</u> | <u>51,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 2,493,000 | 51,950,000 |
| 1791-A | | | | |
| LO14000474 | Provision of Water Supply and Drainage Schemes for Dinga City Gujrat | <u>10,000,000</u> | <u>2,500,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 2,500,000 | 1,950,000 |
| 1792-A | | | | |
| LO14002698 | Extension of Urban Water supply and Drainage Scheme Azafi Abadies inKharian | <u>15,000,000</u> | <u>15,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 15,000,000 | 15,000,000 | 1,950,000 |
| 1793-A | | | | |
| LO14002697 | Extension of Urban Water Supply and Drainage Scheme Sarai Alamgir City | <u>15,000,000</u> | <u>6,253,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 15,000,000 | 6,253,000 | 1,950,000 |
| 1796-A | | | | |
| LO15001569 | Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme M.B.Din City | <u>10,000,000</u> | <u>9,993,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,993,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1797-A | | | | |
| LO15001568 | Improvement / Extension Urban Water Supply Sewerage & Drainage Scheme Malikwal City | <u>10,000,000</u> | <u>26,465,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 26,465,000 | 10,000,000 |
| 1799-A | | | | |
| LO14000480 | Rehabilitation / Augmentation of Urban Water Supply Scheme Narowal City | <u>10,000,000</u> | <u>671,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 671,000 | 1,950,000 |
| 1800-A | | | | |
| LO14000592 | Urban Water Supply Scheme Kahna (Phase-I & II) | <u>10,000,000</u> | <u>3,706,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 3,706,000 | 1,950,000 |
| 1803-A | | | | |
| LO13001454 | Extension / Improvement of Water Supply Scheme Southern City, Okara | <u>10,000,000</u> | <u>9,846,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,846,000 | 1,950,000 |
| 1805-A | | | | |
| LO14000588 | Urban Water Supply & Sewerage Scheme Khanewal City | <u>10,000,000</u> | <u>2,236,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 2,236,000 | 10,000,000 |
| 1806-A | | | | |
| LO15003709 | Comprehensive Water Supply & Sewerage Scheme for Luddan City District Vehari. | <u>16,284,000</u> | <u>10,100,000</u> | <u>6,324,000</u> |
| A12501 | Works-Urban | 16,284,000 | 10,100,000 | 6,324,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1807-A | | | | |
| LO15003711 | Comprehensive Water Supply & Sewerage Scheme for vehari city. | <u>18,068,000</u> | <u>7,305,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 18,068,000 | 7,305,000 | 5,000,000 |
| 1808-A | | | | |
| LO14000397 | Comprehensive Water Supply Scheme Taunsa Sharif | <u>38,226,000</u> | <u>8,089,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 38,226,000 | 8,089,000 | 3,000,000 |
| 1809-A | | | | |
| LO14000485 | Rehabilitation of Urban Water Supply Scheme Fort minroe | <u>13,176,000</u> | <u>443,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 13,176,000 | 443,000 | 3,000,000 |
| 1811-A | | | | |
| LO19000929 | BEAUTIFICATION OF TAUNSA SHARIF INCLUDING PROVISION OF STREET LIGHTS, TUFF TILES, SEWERAGE AND WATER SUPPLY, TEHSIL TAUNSA, DISTRICT DG KHAN | <u>50,000,000</u> | <u>73,509,000</u> | <u>300,000,000</u> |
| A12501 | Works-Urban | 50,000,000 | 73,509,000 | 300,000,000 |
| 1813-A | | | | |
| LO19000930 | REHABILITATION AND REPLACEMENT OF EXISTING WATER SUPPLY PIPELINES IN ORDER TO CORRECT WATER PRESSURE AND STOP CONTAMINATION FROM SEWAGE IN ROJHAN CITY | <u>30,000,000</u> | | <u>3,000,000</u> |
| A12501 | Works-Urban | 30,000,000 | | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 1815-A | | | | |
| LO20000150 | URBAN SEWERAGE / DRAINAGE SCHEME MOHALLAH GAMON SHAH & ADJOINING ABADIES KOT ADDU DISTRICT MUZAFFARGARH (PHASE-I) | | | <u>10,000,000</u> |
| A12501 | Works-Urban | | | 10,000,000 |
| 1818-A | | | | |
| LO13001457 | Water Supply Scheme Sadiqbad Tehsil Sadiqabad, district R.Y.Khan. | <u>80,000,000</u> | <u>50,212,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 80,000,000 | 50,212,000 | 5,000,000 |
| 1819-A | | | | |
| LO17007344 | Urban Water Supply Scheme Bismillah Town, Thalli Road, Near Madrassa Kulyat ul Islam City Rahim Yaar Khan | <u>15,051,000</u> | <u>8,877,000</u> | <u>6,174,000</u> |
| A12501 | Works-Urban | 15,051,000 | 8,877,000 | 6,174,000 |
| 479-A | | | | |
| LO17001816 | Const. of Bridge / Drain at Rawal Town, Tench Road/Adra Bridge/ Kacha Stop under Railway Track/Aliabad/Dk. Banaras/ Ahmadabad, District Rawalpindi | <u>1,000,000</u> | | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | | 1,000,000 |
| 480-A | | | | |
| LO17001817 | Const. of Road / Sewerage at each Ward No.1 to 10 of Rawalpindi Cantt and Ward No.5 to 10 & Minority Member, District Rawalpindi | <u>1,000,000</u> | <u>18,337,000</u> | <u>3,254,000</u> |
| A12501 | Works-Urban | 1,000,000 | 18,337,000 | 3,254,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 481-A | | | | |
| LO17001821 | Construction of streets in UCs PP-03 including Gujar Khan City, District Rawalpindi | <u>3,000,000</u> | <u>53,000,000</u> | <u>40,940,000</u> |
| A12501 | Works-Urban | 3,000,000 | 53,000,000 | 40,940,000 |
| 482-A | | | | |
| LO17001824 | Laying of 4## Dia Water Supply Pipe Line Ward No,1 to Ward No,10 Rawalpindi Cantonment Board ., District Rawalpindi | <u>10,000,000</u> | <u>6,901,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 6,901,000 | 10,000,000 |
| 483-A | | | | |
| LO17001826 | Const. of 02 Nos. Filtration Plants in each Ward of Rawalpindi Cantt Ward No.1 to 10 and Const. of 0.2 MG capacity UGT at Dk. Gujran Ward No.10, District Rawalpindi | <u>10,000,000</u> | <u>1,438,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 1,438,000 | 10,000,000 |
| 484-A | | | | |
| LO17001837 | Construction of Under Ground Water Tank Rawalpindi Cantonment Board, District Rawalpindi | <u>3,008,000</u> | <u>2,486,000</u> | <u>522,000</u> |
| A12501 | Works-Urban | 3,008,000 | 2,486,000 | 522,000 |
| 485-A | | | | |
| LO17001851 | Drainage scheme at Noorpur and Lundi, Tehsil Hazro, District Attock | <u>1,000,000</u> | <u>997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 997,000 | 1,950,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 486-A | | | | |
| LO17001852 | Drainage scheme at Khudlathi and Sarwana, Tehsil Hazro, District Attock | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |
| 487-A | | | | |
| LO17001853 | Drainage scheme at Musa and Sherani, Tehsil Hazro, District Attock | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 2,000,000 |
| 490-A | | | | |
| LO17001856 | Construction of PCC road from Kohat road Bhandar to Dhok Sanakhi UC Langar Tehsil Jand District Attock | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 502-A | | | | |
| LO17001875 | Construction of PCC, Streets, Drain & Water Supply at Talagang PP-23, District Chakwal | <u>2,000,000</u> | <u>1,903,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 2,000,000 | 1,903,000 | 2,000,000 |
| 503-A | | | | |
| LO17001876 | Construction of PCC, Streets, Drain & Water Supply at Tehsil Lawa PP-23, District Chakwal | <u>2,000,000</u> | <u>5,456,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 5,456,000 | 1,950,000 |
| 505-A | | | | |
| LO17001880 | Provision of sewerage at Ward No.36 Tehsil & District Jhelum PP-26, District Jhelum | <u>1,000,000</u> | <u>990,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 990,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 506-A | | | | |
| LO17001882 | Provision of Sewerage system at UC Kotla Faqeer, Tehsil & District Jhelum | <u>1,000,000</u> | <u>5,334,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 5,334,000 | 2,000,000 |
| 507-A | | | | |
| LO17001881 | Provision of Water Supply at Pind Sawika, Tehsil & District Jhelum | <u>6,262,000</u> | <u>4,033,000</u> | <u>2,229,000</u> |
| A12501 | Works-Urban | 6,262,000 | 4,033,000 | 2,229,000 |
| 517-A | | | | |
| LO17001889 | Construction of Drain / PCC / Soling / Sullage Carrier at Midh Pergana Islam Pure More, Tehsil Bhera. District Sargodha | <u>4,598,000</u> | <u>4,010,000</u> | <u>588,000</u> |
| A12501 | Works-Urban | 4,598,000 | 4,010,000 | 588,000 |
| 519-A | | | | |
| LO17001891 | Construction of PCC / Soling / Sewerage / Chabar Balooka Dera Mehar Muhammad Akhtar Lak and PCC / Soling Mehar Qadir Yat Lak, UC Sakisar Baar, District Sargodha | <u>1,000,000</u> | <u>2,000,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,000,000 | 2,000,000 |
| 520-A | | | | |
| LO17001893 | Construction of Soling / PCC / Nullah / Dera Mahar Nasar Hayat Lak and Soling Lak More to Bonga Minhas Colony, Dera Jaat Mahar Muhammad Bakhsh Lak, Mahar Abdul Rehamn Lak, Salah M | <u>1,000,000</u> | <u>3,999,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 3,999,000 | 2,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 527-A | | | | |
| LO17001900 | Constructicon of Drainage / Soling, Adjoining Abadies of Mouza Ahmaday wala, District Sargodha | <u>1,000,000</u> | <u>2,998,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,998,000 | 1,000,000 |
| 537-A | | | | |
| LO17001928 | Urban Sewerage & Drainage Scheme in M.C-04 Sargodha City. | <u>10,000,000</u> | <u>8,391,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,391,000 | 1,950,000 |
| 538-A | | | | |
| LO17001930 | Urban Sewerage & Drainage Scheme in M.C-19 Sargodha City. | <u>17,712,000</u> | <u>13,416,000</u> | <u>4,296,000</u> |
| A12501 | Works-Urban | 17,712,000 | 13,416,000 | 4,296,000 |
| 539-A | | | | |
| LO17001931 | Urban Sewerage & Drainage Scheme in Cantonment Ward No. 01 to 05 Sargodha City. | <u>10,000,000</u> | <u>12,400,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 12,400,000 | 1,950,000 |
| 540-A | | | | |
| LO17001932 | Urban Sewerage & Drainage Scheme in Cantonment Ward No. 06 to 10 Sargodha City. | <u>10,000,000</u> | <u>11,392,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 11,392,000 | 1,950,000 |
| 541-A | | | | |
| LO17001915 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Gillwala and Tiwana Park Sargodha City. | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 542-A | | | | |
| LO17001916 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station M.C No. 07 Street No. 01, 02, 03, 04 & 05 to Rehman Pura Chowk via Pistool Marka Gali | <u>10,000,000</u> | <u>8,999,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,999,000 | 1,950,000 |
| 543-A | | | | |
| LO17001918 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Renovation of Disposal Station Eid Gah M.C No. 09 Sargodha City. | <u>10,000,000</u> | <u>11,392,000</u> | <u>1,925,000</u> |
| A12501 | Works-Urban | 10,000,000 | 11,392,000 | 1,925,000 |
| 544-A | | | | |
| LO17001919 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 11 & M.C No. 13 Sargodha City | <u>10,000,000</u> | <u>9,429,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,429,000 | 1,950,000 |
| 545-A | | | | |
| LO17001920 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline including Disposal Station Iqbal Colony and at Girls Degree College to Block No. 16 Sargodha City | <u>10,000,000</u> | <u>7,230,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,230,000 | 1,950,000 |
| 546-A | | | | |
| LO17001921 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline Madina Town, New Madina Town, Muhammadi Colony including Disposal Station and Main Water Works Chowk / Road Sargodha | <u>10,000,000</u> | <u>20,800,000</u> | <u>11,080,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | 20,800,000 | 11,080,000 |
| 547-A | | | | |
| LO17001922 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 22 with Road Election Commission Sargodha City. | <u>10,000,000</u> | <u>24,352,000</u> | <u>8,264,000</u> |
| A12501 | Works-Urban | 10,000,000 | 24,352,000 | 8,264,000 |
| 548-A | | | | |
| LO17001923 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline M.C No. 20 M.C No. 21 Sargodha City. | <u>17,531,000</u> | <u>11,147,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 17,531,000 | 11,147,000 | 2,000,000 |
| 549-A | | | | |
| LO17001924 | Urban Sewerage & Drainage Scheme / Water Supply Pipeline Hameed Town, Society Colony including Renovation of Main Disposal Works Sillanwali Road Sargodha City. | <u>10,000,000</u> | <u>21,986,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 21,986,000 | 10,000,000 |
| 550-A | | | | |
| LO17001925 | Urban Sewerage & Drainage Scheme in M.C-01 Sargodha City. | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,950,000 |
| 551-A | | | | |
| LO17001926 | Urban Sewerage & Drainage Scheme in M.C-02 Sargodha City. | <u>12,816,000</u> | <u>8,023,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 12,816,000 | 8,023,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 552-A | | | | |
| LO17001927 | Urban Sewerage & Drainage Scheme in M.C-03 Sargodha City. | <u>10,000,000</u> | <u>6,014,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 6,014,000 | 1,950,000 |
| 553-A | | | | |
| LO17001933 | Rehabilitation water supply scheme Bhera Town, District SargodhaPhase-I | <u>11,035,000</u> | <u>8,805,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 11,035,000 | 8,805,000 | 1,950,000 |
| 554-A | | | | |
| LO17001934 | Urban Water Supply Scheme Distribution System Factory Area, Essa Nagar, Istaqlalabad, Hameed Town, Corporation Town, Society Colony and Nallah including Slab Karkhana | <u>12,589,000</u> | <u>6,131,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 12,589,000 | 6,131,000 | 2,000,000 |
| 555-A | | | | |
| LO17001935 | Additional Water Supply pipeline in Cheema Colony, Kalyar Town, Rehmat Park, Pir Muhammad Colony & Adjoining Colonies Sargodha City. | <u>12,500,000</u> | <u>9,367,000</u> | <u>3,133,000</u> |
| A12501 | Works-Urban | 12,500,000 | 9,367,000 | 3,133,000 |
| 556-A | | | | |
| LO17001936 | Rehabilitation of Water Supply Scheme New Satellite Town Sargodha City | <u>10,000,000</u> | <u>9,898,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,898,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 557-A | | | | |
| LO17001938 | Providing / Fixing Ultra Filtration Plants U.F / R.O in Wards / M.Cs in PP-34 Sargodha City 10-No. | <u>12,500,000</u> | <u>9,467,000</u> | <u>3,033,000</u> |
| A12501 | Works-Urban | 12,500,000 | 9,467,000 | 3,033,000 |
| 558-A | | | | |
| LO17001939 | Up-gradation of Disposal Works in New Satellite Town & Ghani Park and laying of Distribution System in New Satellite Town & adjoining abadies Sargodha City | <u>1,000,000</u> | <u>11,753,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 11,753,000 | 1,000,000 |
| 559-A | | | | |
| LO17001940 | Water supply scheme at Sobaga, Sillanwali, District Sargodha | <u>10,752,000</u> | <u>7,765,000</u> | <u>2,987,000</u> |
| A12501 | Works-Urban | 10,752,000 | 7,765,000 | 2,987,000 |
| 560-A | | | | |
| LO17001941 | Construction of PCC Tuff Tiles / Tuff Pever road Liaqat Shaheed road to Merydal School & Suger Mil road to Lalazar Colony road & Merydal School to Sail Nallah & Pathan Wala | <u>1,000,000</u> | <u>836,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 836,000 | 3,500,000 |
| 561-A | | | | |
| LO17001942 | Construciton of Sewerage Scheme, Tehsil Sahiwal, District Sargodha | <u>1,000,000</u> | <u>3,989,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 3,989,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 562-A | | | | |
| LO17001943 | Construciton of Sewerage Scheme Farooqa, District Sargodha | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 563-A | | | | |
| LO17001944 | Construciton of Sewerage Scheme Vijh, Tehsil Sahiwal, District Sargodha | <u>1,000,000</u> | <u>7,799,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,799,000 | 1,950,000 |
| 564-A | | | | |
| LO17001945 | Construciton of Sewerage Scheme Nehong, Tehsil Sahiwal, District Sargodha | <u>1,000,000</u> | <u>1,320,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,320,000 | 1,950,000 |
| 566-A | | | | |
| LO17001955 | Provision of 100 Hand Pumps at Mahar Area, District Khushab District Khushab | <u>17,509,000</u> | <u>10,397,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 17,509,000 | 10,397,000 | 2,000,000 |
| 567-A | | | | |
| LO17001948 | Extension / Improvement of Water Supply Scheme, Kuradhi UC Uchhali, District Khushab | <u>15,725,000</u> | <u>2,761,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 15,725,000 | 2,761,000 | 1,950,000 |
| 568-A | | | | |
| LO17001950 | Rehabilitation / Improvement of Water Supply Scheme, Fateh Pur Maira UC Gunjial Shumali, District Khushab | <u>5,205,000</u> | <u>3,955,000</u> | <u>1,250,000</u> |
| A12501 | Works-Urban | 5,205,000 | 3,955,000 | 1,250,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 569-A | | | | |
| LO17001951 | Rehabilitation of Water Supply Scheme, Warcha UC Warcha, District Khushab | <u>12,501,000</u> | <u>4,907,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 12,501,000 | 4,907,000 | 2,000,000 |
| 570-A | | | | |
| LO17001952 | Rehabilitation of Water Supply Scheme, Kufri UC Kufri, District Khushab | <u>5,173,000</u> | <u>3,552,000</u> | <u>1,621,000</u> |
| A12501 | Works-Urban | 5,173,000 | 3,552,000 | 1,621,000 |
| 571-A | | | | |
| LO17001953 | Construciton of Water Supply Scheme of Rehman Colony MC Hadhali, District Khushab | <u>12,500,000</u> | <u>4,991,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 12,500,000 | 4,991,000 | 2,000,000 |
| 572-A | | | | |
| LO17001956 | Provision of sewerage scheme Roda, District Khushab | <u>1,500,000</u> | <u>1,500,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,500,000 | 1,500,000 | 2,000,000 |
| 573-A | | | | |
| LO17001957 | Provision of Drainage System in MC Mitha Tiwana, District Khushab | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 574-A | | | | |
| LO17001958 | Provision of Drainage System in MC QuaidaAbad, District Khushab | <u>1,000,000</u> | <u>995,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 995,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 575-A | | | | |
| LO17001960 | Construction of Drainage / Sewerage scheme, Rehman Colony, MC Hadhali, District Khushab | <u>1,000,000</u> | <u>987,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 987,000 | 1,950,000 |
| 576-A | | | | |
| LO17001962 | Construction of PCC Derajat, UC Ultra, District Khushab | <u>1,000,000</u> | <u>913,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 913,000 | 2,000,000 |
| 577-A | | | | |
| LO17001963 | Construction of PCC Slab, UC Gunjial, District Khushab | <u>1,000,000</u> | <u>8,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 8,000,000 | 1,000,000 |
| 578-A | | | | |
| LO17001964 | Construction of PCC Slab, UC 14 MB, District Khushab | <u>1,000,000</u> | <u>1,000,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 2,000,000 |
| 579-A | | | | |
| LO17001965 | Construction of Sewerage in, MC Mitha Twana, District Khushab | <u>2,000,000</u> | <u>1,972,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 2,000,000 | 1,972,000 | 2,000,000 |
| 580-A | | | | |
| LO17001966 | Provision of Sewerage and Sanitation at village Dhoranka City, UC Namal, District Mianwali | <u>1,000,000</u> | <u>5,550,000</u> | <u>3,000,000</u> |
| A12502 | Works-Rural | 1,000,000 | 5,550,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 581-A | | | | |
| LO17001967 | Provision of Integrated Sewerage Scheme for Wan Bhachran Town, District Mianwali | <u>10,000,000</u> | <u>58,000,000</u> | <u>10,087,000</u> |
| A12501 | Works-Urban | 10,000,000 | 58,000,000 | 10,087,000 |
| 582-A | | | | |
| LO17001968 | Provision of Sewerage and Sanitation at UC Mari, District Mianwali | <u>5,253,000</u> | <u>3,878,000</u> | <u>3,069,000</u> |
| A12501 | Works-Urban | 5,253,000 | 3,878,000 | 3,069,000 |
| 583-A | | | | |
| LO17001969 | Provision of Sewerage and Sanitation at UC Kalon Wala, District Mianwali | <u>5,630,000</u> | <u>4,049,000</u> | <u>1,582,000</u> |
| A12501 | Works-Urban | 5,630,000 | 4,049,000 | 1,582,000 |
| 584-A | | | | |
| LO17001970 | Provision of Sewerage and Sanitation at UC Manda Khel / Jalal Pur, District Mianwali | <u>5,630,000</u> | <u>4,425,000</u> | <u>1,205,000</u> |
| A12501 | Works-Urban | 5,630,000 | 4,425,000 | 1,205,000 |
| 585-A | | | | |
| LO17001972 | Installation of Submersible Pumps in PP-43 , District Mianwali | <u>10,000,000</u> | <u>10,000,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 3,000,000 |
| 586-A | | | | |
| LO17001973 | PCC Slab / Drainage Scheme UC Kot Chandna, Tehsil Isa Khel, District Mianwali | <u>5,626,000</u> | <u>4,617,000</u> | <u>1,009,000</u> |
| A12501 | Works-Urban | 5,626,000 | 4,617,000 | 1,009,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 587-A | | | | |
| LO17001971 | Urban sewerage drainage scheme Isa Khel, District Mianwali | <u>7,501,000</u> | <u>6,043,000</u> | <u>1,458,000</u> |
| A12501 | Works-Urban | 7,501,000 | 6,043,000 | 1,458,000 |
| 588-A | | | | |
| LO17001974 | PCC Slab at U.C Khaglanwala, District Mianwali | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,700,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,700,000 |
| 589-A | | | | |
| LO17001975 | PCC Slab at U.C Vanjari, District Mianwali | <u>1,000,000</u> | <u>2,500,000</u> | <u>3,201,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,500,000 | 3,201,000 |
| 590-A | | | | |
| LO17001976 | PCC Slab at U.C Chapri, District Mianwali | <u>1,000,000</u> | <u>2,000,000</u> | <u>3,402,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,000,000 | 3,402,000 |
| 591-A | | | | |
| LO17001977 | PCC Slab at U.C Paka Kamar Mushani, District Mianwali | <u>1,000,000</u> | <u>4,229,000</u> | <u>6,273,000</u> |
| A12501 | Works-Urban | 1,000,000 | 4,229,000 | 6,273,000 |
| 592-A | | | | |
| LO17001978 | Construction of PCC Slab & Drain Kala Bagh Lari Adda, District Mianwali | <u>6,188,000</u> | <u>3,586,000</u> | <u>2,602,000</u> |
| A12501 | Works-Urban | 6,188,000 | 3,586,000 | 2,602,000 |
| 593-A | | | | |
| LO17001979 | Sewerage and Sanitation for Paki Shah Mardan District Mianwali | <u>1,000,000</u> | <u>11,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 11,000,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 594-A | | | | |
| LO17001980 | PCC Slab / Drainage Scheme UC vanjari, Tehsil Isa Khel, District Mianwali | <u>1,000,000</u> | <u>2,200,000</u> | <u>2,306,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,200,000 | 2,306,000 |
| 595-A | | | | |
| LO17001982 | PCC Slab / Drainage Scheme UC Sultan Khel, Thesil Isa Khel, District Mianwali | <u>1,000,000</u> | <u>3,240,000</u> | <u>2,664,000</u> |
| A12501 | Works-Urban | 1,000,000 | 3,240,000 | 2,664,000 |
| 604-A | | | | |
| LO17001994 | PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Dali Namdar UC Ghulaman No.1, UC Ghulaman No.2, Tehsil Kallur Kot, District Bhakkar | <u>1,000,000</u> | <u>22,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 22,000,000 | 1,000,000 |
| 605-A | | | | |
| LO17001995 | PCC Slab/ Sewerage / Tuff tiles / RCC / Pullian / and soling scheme UC Haitthu, UC Kalul, UC Maibal, UC Kanjan and UC Noon Dagar, Tehsil Kallur Kot, District Bhakkar | <u>1,000,000</u> | <u>973,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 973,000 | 1,950,000 |
| 606-A | | | | |
| LO17001996 | Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Khaawar kala, Majoka, Lak Kalan, tehsil Darya Khan District Bhakkar | <u>1,000,000</u> | <u>996,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 996,000 | 3,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 608-A | | | | |
| LO17001998 | Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Daggar Qureshi, Wahwara, Barkatwala, Tehsil Darya Khan District Bhakkar. | <u>1,000,000</u> | <u>950,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 950,000 | 1,950,000 |
| 610-A | | | | |
| LO17002000 | Provision of PCC Pavement / Slab, Sewerage, Culverts and Soling in UC Punjigrain Daggar and Nasheb, Tehsil Darya Khan District Bhakkar. | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 611-A | | | | |
| LO17001985 | Construction of Sewerage / Drainage scheme Baranga Tehsil Darya Khan, District Bhakkar | <u>1,000,000</u> | <u>32,300,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 32,300,000 | 1,000,000 |
| 616-A | | | | |
| LO17002004 | Extension of Sewerage / Drainage Scheme and PCC pavement in left over streets Darya Khan City, Tehsil Darya Khan District Bhakkar. | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |
| 617-A | | | | |
| LO17002005 | Sewerage scheme Kotla Jam, Tehsil & District Bhakkar | <u>1,000,000</u> | <u>989,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 989,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 618-A | | | | |
| LO17002006 | PCC Slab and Sewerage scheme MC jandanwala, Tehsil Kallut Kot, District Bhakkar | <u>1,000,000</u> | <u>995,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 995,000 | 1,950,000 |
| 619-A | | | | |
| LO17002007 | PCC Slab and Sewerage scheme MC Kallut Kot, District Bhakkar | <u>1,000,000</u> | <u>26,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 26,000,000 | 1,000,000 |
| 625-A | | | | |
| LO17002014 | PCC / Seewrage etc. Scheme Jaranwala City in NA-76 | <u>10,000,000</u> | <u>9,993,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,993,000 | 2,000,000 |
| 633-A | | | | |
| LO17002054 | Water Supply Schemes in Constituency NA-80, District Faisalabad | <u>5,000,000</u> | <u>4,968,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,968,000 | 2,000,000 |
| 634-A | | | | |
| LO17002057 | Provision of Installation of New Water Plant in District Faisalabad | <u>5,000,000</u> | <u>4,744,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,744,000 | 1,950,000 |
| 637-A | | | | |
| LO17002080 | Provision of 16 nos. Water Filtration Plants in Tehsil 18 Hazari, District Jhang. | <u>5,000,000</u> | <u>23,751,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 23,751,000 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 638-A | | | | |
| LO17002091 | Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 18 District T.T. Singh. | <u>4,160,000</u> | <u>3,346,000</u> | <u>1,001,000</u> |
| A12501 | Works-Urban | 4,160,000 | 3,346,000 | 1,001,000 |
| 639-A | | | | |
| LO17002093 | Laying of Soling, Resoling, Drain, Repair of Roads and Piplelines Water and Sewerage in District T.T.Singh. | <u>10,000,000</u> | <u>9,997,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,997,000 | 5,000,000 |
| 640-A | | | | |
| LO17002094 | Laying of PCC, Tuff Tiles, Soling and Resoling, Drain, Repair of Roads and Pipelines of water and Sewerage in District T.T.Singh. | <u>10,000,000</u> | <u>6,732,000</u> | <u>7,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 6,732,000 | 7,000,000 |
| 643-A | | | | |
| LO17002099 | Drainage/Soling and Water Supply and Road Repair UC No. 26 in District T.T.Singh. | <u>4,500,000</u> | <u>3,739,000</u> | <u>761,000</u> |
| A12501 | Works-Urban | 4,500,000 | 3,739,000 | 761,000 |
| 644-A | | | | |
| LO17002100 | Drainage/Soling and Water Supply and Road Repair UC No. 28 in District T.T.Singh. | <u>4,544,000</u> | <u>2,745,000</u> | <u>1,799,000</u> |
| A12501 | Works-Urban | 4,544,000 | 2,745,000 | 1,799,000 |
| 645-A | | | | |
| LO17002101 | Drainage/Soling and Water Supply and Road Repair UC No. 32 in District T.T.Singh. | <u>4,500,000</u> | <u>2,710,000</u> | <u>1,799,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 4,500,000 | 2,710,000 | 1,799,000 |
| 646-A | | | | |
| LO17002102 | Drainage/Soling and Water Supply and Road Repair UC No. 30 in District T.T.Singh. | <u>4,516,000</u> | <u>3,791,000</u> | <u>725,000</u> |
| A12501 | Works-Urban | 4,516,000 | 3,791,000 | 725,000 |
| 656-A | | | | |
| LO17011338 | Rehabilitation / Improvement of Rural Drainage Scheme Chak No.402/Jb Virkan Tehsil and District T.T. Singh | <u>10,000,000</u> | <u>7,528,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,528,000 | 5,000,000 |
| 657-A | | | | |
| LO17002115 | Provision of Soling / Re-Soling Nali / Sewerage / PCC and Tuff Tile Schemes in City Kamalia In District T.T.Singh | <u>7,502,000</u> | <u>5,544,000</u> | <u>1,958,000</u> |
| A12501 | Works-Urban | 7,502,000 | 5,544,000 | 1,958,000 |
| 658-A | | | | |
| LO17002117 | Tuff Tile PCC Soling / Drainage / Sewerage in Kamalia City Tehsil Kamalia District T.T.Singh | <u>10,000,000</u> | <u>12,710,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 12,710,000 | 1,950,000 |
| 659-A | | | | |
| LO17002118 | Tuff Tile PCC Soling / Re-soling Drainag, Sewerage etc for Kamalia City | <u>10,000,000</u> | <u>11,500,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 11,500,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 660-A | | | | |
| LO17002090 | Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 17 District T.T. Singh. | <u>18,750,000</u> | <u>15,102,000</u> | <u>3,648,000</u> |
| A12501 | Works-Urban | 18,750,000 | 15,102,000 | 3,648,000 |
| 661-A | | | | |
| LO17002086 | Provision of Tuff Paver and Drains in Pir Mahal City, District T.T.Singh. | <u>10,000,000</u> | <u>22,469,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 22,469,000 | 10,000,000 |
| 662-A | | | | |
| LO17002088 | Provision of Drainage and Soling and Replacement / new Water Supply Pipelines in UC 15 District T.T. Singh. | <u>8,500,000</u> | <u>5,370,000</u> | <u>3,130,000</u> |
| A12501 | Works-Urban | 8,500,000 | 5,370,000 | 3,130,000 |
| 663-A | | | | |
| LO17002183 | Provision of Sewerage / Drainage / Tuff Tiles etc in District T.T.Singh. | <u>5,000,000</u> | <u>5,000,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 10,000,000 |
| 666-A | | | | |
| LO17002186 | Provision of Sewerage, PCC, Street, Drain, Tuff Tile, Water Supply in City Wazirabad, Sodra, District Gujranwala | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,000,000 |
| 667-A | | | | |
| LO17002237 | Provision of PCC / Sewerage schemes near Bypass Surrounding Abadies of Timber Market, District Gujranwala | <u>20,000,000</u> | <u>29,803,000</u> | <u>1,950,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 20,000,000 | 29,803,000 | 1,950,000 |
| 668-A | | | | |
| LO17002195 | Provision of Clean Water Facility in NA-95, District Gujranwala | <u>10,000,000</u> | <u>218,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 218,000 | 1,000,000 |
| 669-A | | | | |
| LO17002275 | Provision of Water Filtration Plant / Drainage System Kolo Tarar U/C no. 8, District Hafizabad | <u>10,000,000</u> | <u>3,202,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 3,202,000 | 1,950,000 |
| 670-A | | | | |
| LO17002277 | Provision of Water Filtration Plant / Drainage System, Kot Ishaq U/C No. 2, District Hafizabad | <u>10,904,000</u> | <u>3,962,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 10,904,000 | 3,962,000 | 3,500,000 |
| 671-A | | | | |
| LO17002278 | Provision of Water Filtration Plant / Drainage System Vanike Tarar U/C No. 3, District Hafizabad | <u>10,000,000</u> | <u>3,300,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 3,300,000 | 1,950,000 |
| 672-A | | | | |
| LO17002279 | Provision of Water Filtration Plant / Drainage System Alaudinkey U/C no. 4, District Hafizabad | <u>10,000,000</u> | <u>12,812,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 10,000,000 | 12,812,000 | 3,500,000 |

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DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 673-A | | | | |
| LO17002280 | Provision of Water Filtration Plant / Drainage System Sooianwala U/C No. 5, District Hafizabad | <u>10,000,000</u> | <u>2,500,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 2,500,000 | 1,950,000 |
| 674-A | | | | |
| LO17002281 | Provision of Water Filtration Plant / Drainage System Ramke Chatha U/C no. 6, District Hafizabad | <u>16,645,000</u> | <u>4,045,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 16,645,000 | 4,045,000 | 1,950,000 |
| 675-A | | | | |
| LO17002285 | Provision of Water Filtration Plant / Drainage System Sagar Kalan U/C No. 12, District Hafizabad | <u>13,810,000</u> | <u>11,595,000</u> | <u>2,215,000</u> |
| A12501 | Works-Urban | 13,810,000 | 11,595,000 | 2,215,000 |
| 676-A | | | | |
| LO17002287 | Provision of Water Filtration Plant / Drainage System Kalianwala U/C no. 11, District Hafizabad | <u>9,650,000</u> | <u>7,636,000</u> | <u>2,014,000</u> |
| A12501 | Works-Urban | 9,650,000 | 7,636,000 | 2,014,000 |
| 677-A | | | | |
| LO17002289 | Provision of Water Filtration Plant / Drainage System kassoke U/C no. 20, District Hafizabad | <u>5,000,000</u> | <u>4,999,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,999,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 678-A | | | | |
| LO17002292 | Provision of Water Filtration Plant / Drainage System Kot Nakka | <u>10,000,000</u> | <u>9,999,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,999,000 | 1,950,000 |
| 679-A | | | | |
| LO17002294 | Provision of Water Filtration Plant / Drainage System Thata Jhaid Amirwala | <u>12,000,000</u> | <u>12,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 12,000,000 | 12,000,000 | 3,500,000 |
| 680-A | | | | |
| LO17002296 | Provision of Water Filtration Plant / Drainage System Kot Sarwer | <u>5,000,000</u> | <u>5,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 1,950,000 |
| 682-A | | | | |
| LO17002309 | Construction of Nallahs in city Sarai Alamgir District Gujrat | <u>5,000,000</u> | <u>5,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 1,950,000 |
| 684-A | | | | |
| LO17002450 | Provision of PCC & Drainage Facilities in Gajjumatta & allied abadies. | <u>9,973,000</u> | | <u>3,000,000</u> |
| A12501 | Works-Urban | 9,973,000 | | 3,000,000 |
| 685-A | | | | |
| LO17002456 | Provision of PCC & Drainage Facilities in Jia Bhagga & allied abadies. | <u>9,950,000</u> | | <u>4,000,000</u> |
| A12501 | Works-Urban | 9,950,000 | | 4,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 686-A | | | | |
| LO17006027 | Provision of water supply and sewerage / drainage scheme city Sheikhpura | <u>15,000,000</u> | <u>115,000,000</u> | <u>35,000,000</u> |
| A12501 | Works-Urban | 15,000,000 | 115,000,000 | 35,000,000 |
| 687-A | | | | |
| LO17006030 | Urban Sewerage, Drainage & PCC Scheme UC Shamkay, Tehsil Ferozewala, District Sheikhpura | <u>10,000,000</u> | <u>10,000,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 3,000,000 |
| 689-A | | | | |
| LO17006063 | Construction of Nullah / Drain and PCC at Bucheki City and at Chak No.22/75, Chak No.18/71, Chak No.16/69, Chak No.641 Bohty Wala, Lurka Jangly, District Nankana Sahib | <u>2,000,000</u> | | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | | 1,950,000 |
| 690-A | | | | |
| LO17006045 | Construction of PCC, Drains and Nallah at UC-52 Chokian Wala District Sheikhpura | <u>9,050,000</u> | <u>7,527,000</u> | <u>1,523,000</u> |
| A12501 | Works-Urban | 9,050,000 | 7,527,000 | 1,523,000 |
| 691-A | | | | |
| LO17006069 | Construction of PCC, Nallah, Drains at Syed Wala, District Nankana Sahib | <u>2,000,000</u> | | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | | 1,950,000 |
| 692-A | | | | |
| LO17006080 | Construction of Sewerage / Drainage / PCC Scheme Kot Radha Kishan City, District Kasur | <u>20,000,000</u> | <u>19,999,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 20,000,000 | 19,999,000 | 10,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 693-A | | | | |
| LO17006088 | Construction of Urban Sewerage, Drainage, PCC Scheme Khudian Phase-II, District Kasur | <u>30,000,000</u> | <u>29,997,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 30,000,000 | 29,997,000 | 10,000,000 |
| 694-A | | | | |
| LO17006089 | Construction of Urban Sewerage, Drainage, PCC Scheme, Kanganpur, District Kasur | <u>10,000,000</u> | <u>40,000,000</u> | <u>9,800,000</u> |
| A12501 | Works-Urban | 10,000,000 | 40,000,000 | 9,800,000 |
| 695-A | | | | |
| LO17006090 | Urban Water supply scheme, Kasur City, District Kasur | <u>10,000,000</u> | <u>12,185,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 12,185,000 | 5,000,000 |
| 696-A | | | | |
| LO17006135 | Water supply Schemes for NA-145 | <u>5,000,000</u> | <u>5,105,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,105,000 | 1,950,000 |
| 704-A | | | | |
| LO17006230 | Provision of Sewerage/ Tuff Tile / PCC / Soling / Nallian in Various UC's of PP-228 in District Pakpattan | <u>10,000,000</u> | <u>34,712,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 34,712,000 | 10,000,000 |
| 712-A | | | | |
| LO17006283 | Funds for drain/sewerage, soling from Raja Ram, Bagrain and Shahpur. District Multan | <u>10,000,000</u> | <u>10,987,000</u> | <u>9,524,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,987,000 | 9,524,000 |
| 717-A | | | | |
| LO17006295 | Sewerage System in UC-90 District Multan | <u>10,000,000</u> | <u>6,914,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 10,000,000 | 6,914,000 | 3,000,000 |
| 718-A | | | | |
| LO17006296 | Sewerage System in UC-82 District Multan | <u>10,000,000</u> | <u>30,950,000</u> | <u>10,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 30,950,000 | 10,000,000 |
| 728-A | | | | |
| LO17006345 | Rehabilitation and Extension of Water Supply & Sewerage Schemes Mailsi and Adjoining Abadies. District Vehari | <u>5,000,000</u> | <u>105,000,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 105,000,000 | 5,000,000 |
| 729-A | | | | |
| LO17006356 | Water Supply Scheme City Choti Zereen District DG Khan | <u>10,000,000</u> | <u>8,583,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 8,583,000 | 3,000,000 |
| 731-A | | | | |
| LO17006366 | Rehabilitation of Water Supply in Block Churatta District DG Khan | <u>8,336,000</u> | <u>1,572,000</u> | <u>6,840,000</u> |
| A12501 | Works-Urban | 8,336,000 | 1,572,000 | 6,840,000 |
| 732-A | | | | |
| LO17006367 | Rehabilitation of Water Supply in Union Gaddai District DG Khan | <u>7,501,000</u> | <u>3,529,000</u> | <u>4,088,000</u> |
| A12501 | Works-Urban | 7,501,000 | 3,529,000 | 4,088,000 |
| 733-A | | | | |
| LO17006414 | Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-262 District Layyah | <u>10,000,000</u> | <u>22,498,000</u> | <u>25,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 22,498,000 | 25,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 734-A | | | | |
| LO17006415 | Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-263 District Layyah | <u>10,000,000</u> | <u>2,499,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 2,499,000 | 3,000,000 |
| 735-A | | | | |
| LO17006416 | Construction of Tuff Tile Drainage Sewerage Soling PCC Slab and different work PP-264 District Layyah | <u>10,000,000</u> | <u>12,096,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 12,096,000 | 3,000,000 |
| 736-A | | | | |
| LO17006417 | Comprehensive sewerage / Drainage scheme along with tuff Tile in Choubara city District Layyah. | <u>1,000,000</u> | <u>10,998,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 10,998,000 | 1,000,000 |
| 737-A | | | | |
| LO17006418 | Swerage Drainage / Tuff Tiles for Layyah city | <u>80,000,000</u> | <u>104,289,000</u> | <u>80,000,000</u> |
| A12501 | Works-Urban | 80,000,000 | 104,289,000 | 80,000,000 |
| 738-A | | | | |
| LO17006419 | Construction of Sewerage/Drains and Laying of Tuff Tiles/Soling in UC, Sirishta Thal District Layyah | <u>1,000,000</u> | <u>10,999,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 10,999,000 | 5,000,000 |
| 747-A | | | | |
| LO17006423 | Const. of Road, Sewerage & Tuff Tile Basti Hansarah District Bahawalpur | <u>6,658,000</u> | <u>5,290,000</u> | <u>1,368,000</u> |
| A12501 | Works-Urban | 6,658,000 | 5,290,000 | 1,368,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 748-A | | | | |
| LO17006424 | P/L of Sewerage and Tuff Tile Basti Inayati Tehsil Khairpur Tamewali District Bahawalpur | <u>7,660,000</u> | <u>8,975,000</u> | <u>2,525,000</u> |
| A12501 | Works-Urban | 7,660,000 | 8,975,000 | 2,525,000 |
| 749-A | | | | |
| LO17006425 | P/L of Sewerage and Tuff Tile Basti Bohran Tehsil Khairpur Tamewali District Bahawalpur | <u>6,970,000</u> | <u>5,676,000</u> | <u>1,294,000</u> |
| A12501 | Works-Urban | 6,970,000 | 5,676,000 | 1,294,000 |
| 750-A | | | | |
| LO17010872 | Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.189/Muradadjoining abadies District Bahawalpur | <u>9,001,000</u> | <u>4,205,000</u> | <u>4,796,000</u> |
| A12501 | Works-Urban | 9,001,000 | 4,205,000 | 4,796,000 |
| 751-A | | | | |
| LO17010873 | Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.147/Muradadjoining abadies District Bahawalpur | <u>5,000,000</u> | <u>8,811,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 8,811,000 | 3,000,000 |
| 752-A | | | | |
| LO17010874 | Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.179/Muradadjoining abadies District Bahawalpur | <u>5,000,000</u> | <u>4,819,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,819,000 | 3,000,000 |
| 753-A | | | | |
| LO17010875 | Sewerage/ Draianage / Tuff Tiles / Sullage Carrier of Chak No.160/Muradadjoining abadies District Bahawalpur | <u>5,000,000</u> | <u>5,981,000</u> | <u>3,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 5,000,000 | 5,981,000 | 3,000,000 |
| 754-A | | | | |
| LO17006449 | Rehabilitation of Sewerage Scheme/Drainage and Tuff Tiles City Noor Pur Noranga District Bahawalpur | <u>2,131,000</u> | <u>931,000</u> | <u>1,200,000</u> |
| A12501 | Works-Urban | 2,131,000 | 931,000 | 1,200,000 |
| 755-A | | | | |
| LO17006450 | P/L Sewerage /Tuff Tile City Hathaiji Mouza Hathaiji Tehsil Ahmadpur East District Bahawalpur | <u>10,000,000</u> | <u>7,122,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,122,000 | 3,000,000 |
| 756-A | | | | |
| LO17006486 | Rehabilitation of Sewerage City Yazman | <u>10,000,000</u> | <u>38,022,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 38,022,000 | 3,000,000 |
| 766-A | | | | |
| LO17006467 | Construction of Soling / Water Supply in Union Councils Islam Pura, Fateh Kot, Malik Pura, Sawae Wala, Muhammad Pur, Koryanwala, Denan, Sondha, Gulaab Ali, Barah Sajwad | <u>25,000,000</u> | <u>31,737,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 25,000,000 | 31,737,000 | 5,000,000 |
| 772-A | | | | |
| LO17006479 | Provision of Soling, Drainage System Erection of Tuff Tiles in Madhaniwal District Bahawalnagar | <u>8,254,000</u> | <u>5,225,000</u> | <u>3,029,000</u> |
| A12501 | Works-Urban | 8,254,000 | 5,225,000 | 3,029,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 773-A | | | | |
| LO17006482 | Provision of Soling, Tuff Tile, Drainage in Mouza Hassanwala. District Bahawalnagar | <u>8,251,000</u> | <u>5,237,000</u> | <u>3,014,000</u> |
| A12501 | Works-Urban | 8,251,000 | 5,237,000 | 3,014,000 |
| 776-A | | | | |
| LO17006490 | Construction of Sewer Lines and Tuff Tiles in Faqir Wali Tehsil Haroonabad District Bahawalnagar | <u>5,000,000</u> | <u>4,880,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,880,000 | 3,000,000 |
| 777-A | | | | |
| LO17006492 | Constuction PCC Draingge / Soling in NA-193 District Rahim Yar Khan | <u>5,000,000</u> | <u>9,969,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 9,969,000 | 3,000,000 |
| 778-A | | | | |
| LO17006495 | Mega Sewerage Scheme Roads & Tuff Tile Kotsamaba | <u>5,000,000</u> | <u>47,899,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 47,899,000 | 5,000,000 |
| 779-A | | | | |
| LO17006559 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 13, District Chiniot | <u>5,000,000</u> | <u>7,485,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 7,485,000 | 1,950,000 |
| 780-A | | | | |
| LO17006562 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 21, District Chiniot | <u>5,000,000</u> | <u>2,357,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 2,357,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 781-A | | | | |
| LO17006563 | Provision Drainage/Sewerage/Nallah/PCC/Tuff Tile /Brick Pavement including all allied works of UC 22, District Chiniot | <u>5,000,000</u> | <u>4,357,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 4,357,000 | 1,950,000 |
| 786-A | | | | |
| LO17007136 | Water Supply Dera Dogran Bhutta Colony Rukn Deen Pur, District Lodhran | <u>10,000,000</u> | <u>10,996,000</u> | <u>8,118,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,996,000 | 8,118,000 |
| 787-A | | | | |
| LO17007137 | Water Supply Scheme Kotli Wajjwah, District Lodhran | <u>10,000,000</u> | <u>13,692,000</u> | <u>6,716,000</u> |
| A12501 | Works-Urban | 10,000,000 | 13,692,000 | 6,716,000 |
| 788-A | | | | |
| LO17007138 | Water Supply Scheme Haifzaabad Dunyapur Gharbi Remainig Portion Dunyapur Sharqi, District Lodhran | <u>10,000,000</u> | <u>21,300,000</u> | <u>4,283,000</u> |
| A12501 | Works-Urban | 10,000,000 | 21,300,000 | 4,283,000 |
| 791-A | | | | |
| LO17007209 | Rehabilitation of Water Supply in Fareed Abad PP-244 District Dg Khan | <u>2,250,000</u> | <u>846,000</u> | <u>1,459,000</u> |
| A12501 | Works-Urban | 2,250,000 | 846,000 | 1,459,000 |
| 792-A | | | | |
| LO17007210 | Rehabilitation of Water Supply in Gharib Abad PP-244 District Dg Khan | <u>4,850,000</u> | <u>4,127,000</u> | <u>723,000</u> |
| A12501 | Works-Urban | 4,850,000 | 4,127,000 | 723,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 804-A | | | | |
| LO17007308 | Multi Sectoral Nutrition Strategy for WASH Including Water Supply, Sanitation, Hygiene, Waste Water | <u>10,000,000</u> | <u>4,105,000</u> | <u>80,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 4,105,000 | 80,000,000 |
| 806-A | | | | |
| LO17001787 | Combined PC-II of Water Quality Survey, Identification of outlived pipes, outsourcing of water Supply schemes, Rationalization of staff in WASAs, MC & PHED and pre qualification o | <u>30,000,000</u> | <u>24,356,000</u> | <u>3,250,000</u> |
| A12501 | Works-Urban | 30,000,000 | 24,356,000 | 3,250,000 |
| 812-A | | | | |
| LO17001815 | Const. of 02 Nos. Filtration Plants in each Ward of Chaklala Cantt Ward No.5 to 10& Const. of 0.2 MG capacity UGT at Sarwar Park LalKurti, District Rawalpindi | <u>2,000,000</u> | <u>1,945,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 1,945,000 | 1,950,000 |
| 833-A | | | | |
| LO19010190 | Construction of Sewerage System in Mouza Chachar Sharif Tehsil Shahpur District Sargodha | | <u>20,000,000</u> | <u>10,000,000</u> |
| A12502 | Works-Rural | | 20,000,000 | 10,000,000 |
| 835-A | | | | |
| LO17001961 | Construction of Drainage / Sewerage scheme, Zaman Colony, MC Hadhali, District Khushab | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 865-A | | | | |
| LO17002015 | Provision of Solling / Nalian / Drainage in Tandlianwala City , Mamu kanjan City, UC's 76,77,78,79,80,81 ,82,83,84,85,86,87, 88, 89, 90, 91, 92, 93, 94, 95, | <u>10,000,000</u> | <u>9,997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,997,000 | 1,950,000 |
| 866-A | | | | |
| LO17002060 | Construction of PCC different streets UC-4 UC-6 UC-7 UC-8 in District Faisalabad | <u>21,250,000</u> | <u>11,634,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 21,250,000 | 11,634,000 | 5,000,000 |
| 867-A | | | | |
| LO17002053 | Provision of PCC / Sewerage / Drainage / Tuff Tile and etc in PP-53, District Faisalabad | <u>10,000,000</u> | <u>16,574,000</u> | <u>2,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 16,574,000 | 2,000,000 |
| 869-A | | | | |
| LO17011600 | Construction of TST Road (2200) at Chak No. 353/GB Kot Kabir, (Chak No.353 to New Abadi) at District Faisalabad | <u>2,250,000</u> | | <u>2,250,000</u> |
| A12502 | Works-Rural | 2,250,000 | | 2,250,000 |
| 870-A | | | | |
| LO17011614 | Rehabilitation / Carpeting of Road (L 4.00 KM) at Lahore Road Pull Saito Dulchain Road to Daand Gali, District Faisalabad | <u>15,965,000</u> | <u>3,193,000</u> | <u>2,250,000</u> |
| A12501 | Works-Urban | 15,965,000 | 3,193,000 | 2,250,000 |
| 876-A | | | | |
| LO17002071 | Soling / Drains / Culverts / PCC Slabs / UC No.1 to UC No.8 Tehsil & District Jhang | <u>4,504,000</u> | <u>2,942,000</u> | <u>1,562,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| A12501 | Works-Urban | 4,504,000 | 2,942,000 | 1,562,000 |
| 881-A | | | | |
| LO17002083 | Sewerage / Drainage Scheme for Tehsil Headquartar Ahmad Pur Sial District Jhang Phase-2. | <u>10,000,000</u> | <u>9,997,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,997,000 | 1,950,000 |
| 882-A | | | | |
| LO17002084 | Hazrat Peer Abdur rehman Sewerage Scheme District Jhang. | <u>10,000,000</u> | <u>6,533,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 6,533,000 | 1,950,000 |
| 901-A | | | | |
| LO15003520 | PCC and Drainage Facility at , Sadoki,Dargahapur and others in Tahsil Kamoki | <u>10,000,000</u> | <u>7,269,000</u> | <u>15,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 7,269,000 | 15,000,000 |
| 916-A | | | | |
| LO17002184 | Construction of PCC and Sewerage at Y-Block Peoples Colony, X-Block Behari Colony, Shadman Town, Green Town Ahsan Town, Hassan Town District Gujranwala | <u>5,000,000</u> | <u>6,160,000</u> | <u>1,341,000</u> |
| A12501 | Works-Urban | 5,000,000 | 6,160,000 | 1,341,000 |
| 917-A | | | | |
| LO17002185 | Construction of PCC and Sewerage at Kot Abdullah, Kangni Wala, Rana Colony, Saddique Colony, Nabi Pura, Illama Iqbal Town in District Gujranwala | <u>5,000,000</u> | <u>5,000,000</u> | <u>2,500,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 2,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 918-A | | | | |
| LO17002189 | Drainage and PCC Soling in UCs Nokhar, Pheloke, Udowali, in Saharan Chatha District Gujranwala | <u>30,000,000</u> | <u>29,551,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 30,000,000 | 29,551,000 | 5,000,000 |
| 919-A | | | | |
| LO17002190 | Drainage and PCC Soling in UCs Noi wala, Jattan wali, Bheri Shah Rehman, Jhallan in District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 920-A | | | | |
| LO17002191 | Drainage and PCC Soling in UCs Phama Sara, Arghan, Chak Chaudhary, Kot Ladha, in District Gujranwala | <u>1,000,000</u> | <u>835,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 835,000 | 1,950,000 |
| 921-A | | | | |
| LO17002205 | Construction of PCC and Sewerage at sarfaraz Colony, Hashimi Colony, Gulshan Adeel, Mumtaz Colony, Karmabad District Gujranwala | <u>5,000,000</u> | <u>3,531,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 3,531,000 | 1,950,000 |
| 922-A | | | | |
| LO17002206 | Construction of PCC and Sewerage at Asghar Colony, Salamat Pura, Allah Bukhsh Colony, Nawaz Colony, Faisal Colony District Gujranwala | <u>5,000,000</u> | <u>2,392,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 2,392,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 923-A | | | | |
| LO17002207 | Construction of PCC and Sewerage at Jinnah Colony, Rehman Colony, Ali Pura, Bukhari Colony, Sanat Road, Jamia Muhammadiya District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,000,000 |
| 924-A | | | | |
| LO17002208 | Construction of PCC and Sewerage at Rasheed Colony, Ismail Pura, Abdullah Colony, W Block Peoples Colony District Gujranwala | <u>5,000,000</u> | <u>5,000,000</u> | <u>2,501,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 2,501,000 |
| 925-A | | | | |
| LO17002209 | Construction of PCC and Sewerage at Z- Block Peoples Colony, X-Block Peoples Colony District Gujranwala | <u>1,000,000</u> | <u>992,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 992,000 | 3,500,000 |
| 926-A | | | | |
| LO17002210 | Construction of PCC and Sewerage at Chamra Mandi, Wahdat Colony, Chaman Shah Road, Taj Colony, Arfat Colony, Ferozwala Road in District Gujranwala | <u>1,000,000</u> | <u>2,709,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,709,000 | 1,000,000 |
| 927-A | | | | |
| LO17002213 | Construction of PCC and Sewerage at Galla Ghulam Thakedar Wala, Galla Mehar Noor Wala, Islam Pura, Muslim Road in District Gujranwala | <u>1,000,000</u> | <u>2,463,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 2,463,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 928-A | | | | |
| LO17002214 | Drainage and PCC at UC, 31,40,46 at District Gujranwala | <u>10,000,000</u> | <u>9,921,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,921,000 | 1,950,000 |
| 929-A | | | | |
| LO17002215 | Construction of PCC/ Tuff Tile, Drainage and Allied Facilities etc in NA-96, District Gujranwala | <u>5,000,000</u> | <u>3,549,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 3,549,000 | 1,950,000 |
| 930-A | | | | |
| LO17002216 | Construction of PCC, Sewerage/Drains at UC 48 District Gujranwala | <u>1,000,000</u> | <u>913,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 913,000 | 1,950,000 |
| 931-A | | | | |
| LO17002220 | Construction of PCC, Sewerage/Drains at UC 52 District Gujranwala | <u>1,000,000</u> | <u>7,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,000,000 | 1,000,000 |
| 932-A | | | | |
| LO17002221 | Construction of PCC, Sewerage/Drains at UC 53 District Gujranwala | <u>1,000,000</u> | <u>7,590,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,590,000 | 1,000,000 |
| 933-A | | | | |
| LO17002222 | Construction of PCC, Sewerage/Drains at UC 54 District Gujranwala | <u>1,000,000</u> | <u>7,500,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,500,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 934-A | | | | |
| LO17002223 | Construction of PCC, Sewerage/Drains at UC 57 District Gujranwala | <u>1,000,000</u> | <u>7,500,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,500,000 | 1,000,000 |
| 935-A | | | | |
| LO17002224 | Construction of PCC, Sewerage/Drains at UC 58 District Gujranwala | <u>1,000,000</u> | <u>992,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 992,000 | 1,950,000 |
| 936-A | | | | |
| LO17002225 | Construction of PCC, Sewerage/Drains at UC 59 District Gujranwala | <u>1,000,000</u> | <u>7,443,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,443,000 | 1,000,000 |
| 937-A | | | | |
| LO17002226 | Construction of PCC, Sewerage/Drains at UC 60 District Gujranwala | <u>1,000,000</u> | <u>11,061,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 11,061,000 | 1,000,000 |
| 938-A | | | | |
| LO17002227 | Construction of PCC, Sewerage/Drains at UC 62 District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,000,000 |
| 939-A | | | | |
| LO17002228 | Provision of Sewerage, Drainage and PCC Scheme UC Aroop, UC Buttranwala, District Gujranwala, Phase-I | <u>10,000,000</u> | <u>9,999,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 10,000,000 | 9,999,000 | 1,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 940-A | | | | |
| LO17002229 | Provision of Sewerage, Drainage and PCC Scheme for Area Rahwali Sharqi, Kot Shahan And Trigri District Gujranwala | <u>2,000,000</u> | <u>1,999,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 1,999,000 | 1,950,000 |
| 941-A | | | | |
| LO17002230 | Construction of PCC/RCC/Drainage at Shaheenabad, Gujranwala | <u>1,000,000</u> | <u>7,000,000</u> | <u>1,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 7,000,000 | 1,000,000 |
| 942-A | | | | |
| LO17002231 | Construction of PCC/RCC/Drainage at Pasban Colony, Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 943-A | | | | |
| LO17002232 | Construction of PCC/RCC/Drainage at Samnabad, Gujranwala | <u>1,000,000</u> | <u>948,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 948,000 | 1,950,000 |
| 944-A | | | | |
| LO17002233 | Construction of PCC/RCC/Drainage at Gondalwala, Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 945-A | | | | |
| LO17002234 | Construction of PCC/RCC/Drainage at Aminpur, Gujranwala | <u>1,000,000</u> | <u>225,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 225,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 946-A | | | | |
| LO17002235 | Construction of PCC/RCC/Drainage at Badoki Gusaian, Gujranwala | <u>1,000,000</u> | <u>729,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 729,000 | 1,950,000 |
| 947-A | | | | |
| LO17002236 | Construction of PCC/RCC/Drainage at Dingranwali, Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 948-A | | | | |
| LO17002238 | Constructoin of Drains PCC / RCC in UC Kalaskay, Banka, Ladheywala Cheema District Gujranwala | <u>5,000,000</u> | <u>5,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 1,950,000 |
| 949-A | | | | |
| LO17002241 | Sewerage PCC Drainage in UC Malkay / UC Mari Thakran / UC Ghoma in District Gujranwala | <u>1,000,000</u> | <u>999,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 999,000 | 1,950,000 |
| 950-A | | | | |
| LO17002242 | Sewerage PCC Drainage in UC Talwandi MK / UC Jandiala in District Gujranwala | <u>5,000,000</u> | <u>1,250,000</u> | <u>3,000,000</u> |
| A12501 | Works-Urban | 5,000,000 | 1,250,000 | 3,000,000 |
| 951-A | | | | |
| LO17002198 | Construction of Streets and Drainage at UC Marri Thakran, District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 952-A | | | | |
| LO17002199 | Construction of Streets and Drainage at UC Akbar Ghanoke, District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 953-A | | | | |
| LO17002200 | Construction of Streets and Drainage at UC Ghaniya District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 954-A | | | | |
| LO17002201 | Construction of Streets and Drainage at UC Guna Aur District Gujranwala | <u>5,000,000</u> | <u>5,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 1,950,000 |
| 955-A | | | | |
| LO17002202 | Construction of Streets and Drainage at UC Ghoma/Harpoki District Gujranwala | <u>5,000,000</u> | <u>5,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 5,000,000 | 1,950,000 |
| 956-A | | | | |
| LO17002203 | Construction of Streets and Drainage at UC Machrala District Gujranwala | <u>17,542,000</u> | <u>15,659,000</u> | <u>1,883,000</u> |
| A12501 | Works-Urban | 17,542,000 | 15,659,000 | 1,883,000 |
| 957-A | | | | |
| LO17002204 | Construction of Streets and Drainage at UC Sadoki District Gujranwala | <u>1,000,000</u> | <u>998,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 998,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 958-A | | | | |
| LO17002196 | Constructoin of Drains PCC / RCC in UC Botal Jhanda Singh District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 959-A | | | | |
| LO17002243 | Sewerage PCC Drainage in UC Mokhal / UC Nadala / UC Feroz wala in District Gujranwala | <u>10,000,000</u> | <u>10,000,000</u> | <u>27,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 27,950,000 |
| 960-A | | | | |
| LO17002244 | Sewerage PCC Drainage in UC Nangal Dona / UC Machrala in District Gujranwala | <u>10,000,000</u> | <u>12,500,000</u> | <u>28,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 12,500,000 | 28,950,000 |
| 961-A | | | | |
| LO17002245 | Sewerage PCC Drainage in UC Sohawa / UC Kali Suba in District Gujranwala | <u>5,000,000</u> | <u>3,595,000</u> | <u>26,950,000</u> |
| A12501 | Works-Urban | 5,000,000 | 3,595,000 | 26,950,000 |
| 962-A | | | | |
| LO17002246 | Sewerage PCC Drainage in UC Sadhoki / UC Gunaur / UC Mandiala Tega in District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 963-A | | | | |
| LO17002247 | Construction of Drains,PCC Sullage Carrier UC Budha Graya Tehsil Nowshera Virkan District Gujranwala | <u>1,000,000</u> | <u>965,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 965,000 | 3,500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 964-A | | | | |
| LO17002248 | Construction of Drains,PCC Sullage Carrier UC Boopra Kalan Tehsil Nowshera Virkan District Gujranwala | <u>1,000,000</u> | <u>50,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 50,000 | 5,000,000 |
| 965-A | | | | |
| LO17002249 | Construction of Drains,PCC Sullage Carrier UC Tatlay Aali Tehsil Nowshera Virkan District Gujranwala | <u>1,000,000</u> | | <u>2,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | | 2,000,000 |
| 966-A | | | | |
| LO17002250 | Construction of Drains,PCC Sullage Carrier UC Matto Bbajme Tehsil Nowshera Virkan District Gujranwala | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 967-A | | | | |
| LO17002251 | Construction of Drains,PCC Sullage Carrier UC Karyl Kalan Tehsil Nowshera Virkan District Gujranwala | <u>1,000,000</u> | <u>274,000</u> | <u>5,000,000</u> |
| A12501 | Works-Urban | 1,000,000 | 274,000 | 5,000,000 |
| 968-A | | | | |
| LO17002252 | Provision of PCC / Sewerage / Drainage /Tuff Tiles and allied facilities etc. in NA-101, District Gujranwala | <u>10,000,000</u> | <u>10,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 10,000,000 | 10,000,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 979-A | | | | |
| LO17002260 | Constructinn of Drain / Nallah / PCC / Soling Bateray, Kotli Amir Singh, Kallairwala, Muradian U/C Sagar Khan, no. 12, District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 980-A | | | | |
| LO17002261 | Constructinn of Drain / Nallah / PCC / Soling U/C No. 5, District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 981-A | | | | |
| LO17002262 | Constructinn of Drain / Nallah / PCC / Soling U/C No. 14, District Hafizabad | <u>1,000,000</u> | <u>1,000,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 1,950,000 |
| 991-A | | | | |
| LO17002304 | Construction of PCC Street/ Drain, Soling and Nullah in UC Fatta Band Tehsil Kharian District Gujrat | <u>1,000,000</u> | <u>1,000,000</u> | <u>3,500,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,000,000 | 3,500,000 |
| 993-A | | | | |
| LO17002306 | Provisino of Sewerage / Drainage / Soling etc in Various UC's in PP-113, District Gujrat | <u>1,000,000</u> | <u>1,999,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 1,000,000 | 1,999,000 | 1,950,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Water Supply & Sanitation

Urban Water Supply

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|---|---|--|---|
| | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | |
| 063 | WATER SUPPLY | | | |
| 0631 | WATER SUPPLY | | | |
| 063102 | WORKS (CONSTRUCTION) AND OPERATIONS | | | |
| LE4394 | CHIEF ENGINEER PUBLIC HEALTH ENGINEERING | | | |
| 994-A | | | | |
| LO17002299 | Exten: Construction of PCC Street / Drain, Soling, Nullah and Eten: of Water Supply Scheme Fath Bhand Tehsil Kharian District Gujrat | <u>2,000,000</u> | <u>23,499,000</u> | <u>1,950,000</u> |
| A12501 | Works-Urban | 2,000,000 | 23,499,000 | 1,950,000 |
| 996-A | | | | |
| LO17002302 | Construction of PCC Street / Drain, Soling and Nullah in U.C 1 to 4 Lalamusa City Tehsil Kharian District Gujrat | <u>6,300,000</u> | <u>4,937,000</u> | <u>1,363,000</u> |
| A12501 | Works-Urban | 6,300,000 | 4,937,000 | 1,363,000 |
| 999-A | | | | |
| LO17002308 | Sewerage Scheme Jail Chowk to Bhimber Nullah, Gujrat City District Gujrat | <u>20,000,000</u> | <u>25,000,000</u> | <u>101,950,000</u> |
| A12501 | Works-Urban | 20,000,000 | 25,000,000 | 101,950,000 |
| Total Sub Sector Urban Water Supply | | 5,949,795,000 | 6,097,902,000 | 3,092,068,000 |
| TOTAL SECTOR Water Supply & Sanitation | | 22,400,000,000 | 14,363,004,000 | 11,860,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Women Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4409 | Women Development Punjab | | | |
| LO18002229 | Establishment of Strategic Policy Unit (SPU) | <u>28,340,000</u> | <u>170,000</u> | |
| A01106 | Pay of contract staff | | 85,000 | |
| A01156 | Pay of contract staff | | 85,000 | |
| A05270 | To Others | 28,340,000 | | |
| LO19001082 | CAPACITY BUILDING OF WORKING WOMEN HOSTEL#S (WWHS) STAFF | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19001083 | CAPACITY BUILDING OF DAY CARE CENTRE#S (DCCS) STAFF | <u>11,660,000</u> | | |
| A05270 | To Others | 11,660,000 | | |
| LO19001085 | FINANCIAL INCLUSION OF RURAL WOMEN OF PUNJAB | <u>130,000,000</u> | | |
| A05270 | To Others | 130,000,000 | | |
| LO19001088 | GENDER MAIN STREAMING PROGRAM | <u>50,000,000</u> | <u>1,715,000</u> | |
| A01106 | Pay of contract staff | | 1,715,000 | |
| A05270 | To Others | 50,000,000 | | |
| 1849-A | | | | |
| LO19001080 | PURCHASE OF LAND FOR THE ESTABLISHMENT OF WOMEN DEVELOPMENT COMPLEX | <u>200,000,000</u> | | <u>83,214,000</u> |
| A05270 | To Others | 200,000,000 | | |
| A09103 | Land and buildings- office buildings | | | 83,214,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Women Development

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 10 | SOCIAL PROTECTION | | | |
| 108 | OTHERS | | | |
| 1081 | OTHERS | | | |
| 108101 | SOCIAL WELFARE MEASURES | | | |
| LE4409 | Women Development Punjab | | | |
| 1850-A | | | | |
| LO17007547 | Awareness Campaign regarding CM Initiatives on Women Empowerment Package Phase II | <u>50,000,000</u> | | <u>99,386,000</u> |
| A05270 | To Others | 50,000,000 | | 99,386,000 |
| 1851-A | | | | |
| LO19001084 | PROVISION OF MISSING FACILITIES AT WORKING WOMEN HOSTELS | <u>20,000,000</u> | | <u>20,000,000</u> |
| A05270 | To Others | 20,000,000 | | |
| A09203 | I.T. Equipment | | | 3,750,000 |
| A09601 | Plant and Machinery | | | 8,180,000 |
| A09701 | Purchase of Furniture and Fixture | | | 8,070,000 |
| 1852-U | | | | |
| LO19001086 | PROVISION OF FUNDS FOR PUNJAB DAY CARE FUND (PDCF) SOCIETY | <u>100,000,000</u> | <u>100,000,000</u> | <u>102,000,000</u> |
| A05270 | To Others | 100,000,000 | 100,000,000 | 102,000,000 |
| 1853-U | | | | |
| LO20000173 | INITIATIVE OF WOMEN DEVELOPMENT DEPARTMENT | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| Total Sub Sector Women Development | | 600,000,000 | 101,885,000 | 354,600,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Women Development

Public Private partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

| | | | | | |
|--------|--|-------------------------|--|--|--|
| 10 | | SOCIAL PROTECTION | | | |
| 108 | | OTHERS | | | |
| 1081 | | OTHERS | | | |
| 108101 | | SOCIAL WELFARE MEASURES | | | |

LE4409 Women Development Punjab

| | | | | | |
|------------|--|--|--------------------|--|--|
| LO19001087 | ESTABLISHMENT OF WOMEN HOSTELS IN PPP MODE | | <u>150,000,000</u> | | |
| A05270 | To Others | | 150,000,000 | | |

| | | | | | |
|--|---|--|--------------------|--|--|
| | Total Sub Sector Public Private partnership (PPP) Projects | | 150,000,000 | | |
|--|---|--|--------------------|--|--|

| | | | | | |
|--|--------------------------------|--|--------------------|--------------------|--------------------|
| | TOTAL SECTOR Women Development | | 750,000,000 | 101,885,000 | 354,600,000 |
|--|--------------------------------|--|--------------------|--------------------|--------------------|

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| 3653-A | | | | |
| LO17007418 | Establishment of Zoo at Sargodha, District Sargodha | | | <u>14,475,000</u> |
| A01101 | Basic Pay of Officers | | | 1,018,000 |
| A01151 | Basic Pay of Other Staff | | | 6,286,000 |
| A01202 | House Rent Allowance | | | 1,042,000 |
| A01203 | Conveyance Allowance | | | 1,374,000 |
| A0120D | Integrated Allowance | | | 120,000 |
| A01217 | Medical Allowance | | | 1,030,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 721,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 721,000 |
| A01270 | Others | | | 2,163,000 |
| 3655-A | | | | |
| LO17007415 | Improvement & Development of Chashma Barrage Wetland Biodiversity | <u>2,702,000</u> | <u>670,000</u> | <u>2,800,000</u> |
| A01101 | Basic Pay of Officers | 1,000 | 1,000 | |
| A01151 | Basic Pay of Other Staff | 1,000 | 1,000 | |
| A01202 | House Rent Allowance | 1,000 | 1,000 | |
| A01203 | Conveyance Allowance | 1,000 | 1,000 | |
| A0120D | Integrated Allowance | 1,000 | 1,000 | |
| A01217 | Medical Allowance | 1,000 | 1,000 | |
| A0122M | Adhoc Relief Allowance-2016 | 1,000 | 1,000 | |
| A0122Y | Ad-hoc Relief Allowance 2017 | 1,000 | 1,000 | |
| A01270 | Others | <u>1,000</u> | <u>1,000</u> | |
| 037 | 30% Social Security Benefit in lieu of P | 1,000 | 1,000 | |
| A02203 | Consultant based Research and Surveys | 1,000,000 | 563,000 | 2,800,000 |
| A03202 | Telephone and Trunk Call | 1,000 | | |
| A03303 | Electricity | 1,000 | | |
| A03304 | Hot and Cold Weather Charges | 1,000 | | |
| A03807 | P.O.L Charges | 150,000 | | |
| A03901 | Stationery | 1,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| A03902 | Printing and Publication | 38,000 | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | 1,000 | | |
| A03907 | Advertising & Publicity | 60,000 | | |
| A03970 | Others | 69,000 | | |
| A09501 | Transport | 120,000 | | |
| A09601 | Plant and Machinery | 1,247,000 | 98,000 | |
| A09701 | Purchase of Furniture and Fixture | 1,000 | | |
| A13001 | Transport | 1,000 | | |
| A13101 | Machinery and Equipment | 1,000 | | |
| 3656-A | | | | |
| LO16000232 | Establishment of Mini Zoo at Bhakhar. | | <u>5,175,000</u> | <u>5,951,000</u> |
| A01151 | Basic Pay of Other Staff | | 2,510,000 | 2,891,000 |
| A01202 | House Rent Allowance | | 565,000 | 312,000 |
| A01203 | Conveyance Allowance | | 538,000 | 645,000 |
| A01207 | Washing Allowance | | 15,000 | |
| A0120D | Integrated Allowance | | 75,000 | 1,000 |
| A01217 | Medical Allowance | | 396,000 | 517,000 |
| A0122M | Adhoc Relief Allowance-2016 | | 150,000 | 1,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 254,000 | 1,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 254,000 | 290,000 |
| A0123P | Ad-hoc Relief A 2019 | | 254,000 | 287,000 |
| A01270 | Others | | 164,000 | 1,006,000 |
| 3657-A | | | | |
| LO16000234 | Improvement & Development of Jallo Safari, Lahore. | <u>3,000,000</u> | <u>2,989,000</u> | <u>9,143,000</u> |
| A01151 | Basic Pay of Other Staff | 1,642,000 | 1,642,000 | 3,966,000 |
| A01202 | House Rent Allowance | 200,000 | 200,000 | 817,000 |
| A01203 | Conveyance Allowance | 230,000 | 230,000 | 725,000 |
| A01207 | Washing Allowance | 13,000 | 13,000 | 13,000 |
| A0120D | Integrated Allowance | 8,000 | 8,000 | 32,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| A01217 | Medical Allowance | 176,000 | 176,000 | 576,000 |
| A0122M | Adhoc Relief Allowance-2016 | 150,000 | 150,000 | 311,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 160,000 | 160,000 | 397,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 160,000 | 160,000 | 397,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 794,000 |
| A01270 | Others | <u>250,000</u> | <u>250,000</u> | <u>1,115,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 250,000 | 250,000 | |
| A03303 | Electricity | 1,000 | | |
| A03806 | Transportation of Goods | 1,000 | | |
| A03807 | P.O.L Charges | 1,000 | | |
| A03901 | Stationery | 1,000 | | |
| A03906 | Uniforms and Protective Clothing | 1,000 | | |
| A03907 | Advertising & Publicity | 1,000 | | |
| A03942 | Cost of Other Stores | <u>1,000</u> | | |
| 002 | Dietary Charges | 1,000 | | |
| A03950 | HIV AID - Drugs and Medical Supplies | 1,000 | | |
| A03970 | Others | 1,000 | | |
| A13001 | Transport | 1,000 | | |
| A13101 | Machinery and Equipment | 1,000 | | |
| 3658-A | | | | |
| LO17007416 | Punjab Vulture Restoration and Conservation Project | <u>18,485,000</u> | <u>3,159,000</u> | <u>5,452,000</u> |
| A01101 | Basic Pay of Officers | 600,000 | 450,000 | 750,000 |
| A01151 | Basic Pay of Other Staff | 1,200,000 | 900,000 | 1,525,000 |
| A01202 | House Rent Allowance | 212,000 | 159,000 | 212,000 |
| A01203 | Conveyance Allowance | 203,000 | 150,000 | 203,000 |
| A01207 | Washing Allowance | 5,000 | 2,000 | 5,000 |
| A0120D | Integrated Allowance | 35,000 | 24,000 | 35,000 |
| A01217 | Medical Allowance | 151,000 | 114,000 | 151,000 |
| A0122M | Adhoc Relief Allowance-2016 | 105,000 | 78,000 | 105,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 126,000 | 93,000 | 126,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | 110,000 | 81,000 | 110,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| A01270 | Others | <u>280,000</u> | <u>210,000</u> | <u>280,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 280,000 | 210,000 | |
| A02102 | Consultant based Feasibility Studies | 1,000,000 | | 1,950,000 |
| A02203 | Consultant based Research and Surveys | 600,000 | | |
| A03202 | Telephone and Trunk Call | 100,000 | | |
| A03303 | Electricity | 300,000 | | |
| A03304 | Hot and Cold Weather Charges | 20,000 | | |
| A03802 | Training - international | 1,000,000 | | |
| A03807 | P.O.L Charges | 600,000 | 271,000 | |
| A03901 | Stationery | 100,000 | | |
| A03902 | Printing and Publication | 250,000 | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 2,000,000 | | |
| A03906 | Uniforms and Protective Clothing | 30,000 | | |
| A03907 | Advertising & Publicity | 100,000 | 19,000 | |
| A03942 | Cost of Other Stores | 648,000 | | |
| A03950 | HIV AID - Drugs and Medical Supplies | 400,000 | 63,000 | |
| A03970 | Others | 300,000 | 92,000 | |
| A09601 | Plant and Machinery | 6,310,000 | 306,000 | |
| A09701 | Purchase of Furniture and Fixture | 1,300,000 | | |
| A13001 | Transport | 300,000 | 147,000 | |
| A13101 | Machinery and Equipment | 100,000 | | |
| 3659-A | | | | |
| LO19000685 | ESTABLISHMENT OF DEER SAFARI AND IMPROVEMENT OF WILDLIFE PARK CHANGA MANGA, DISTRICT KASUR - COMPLETION OF BALANCE WORKS (COURT CASE) | <u>3,000,000</u> | <u>6,463,000</u> | <u>9,534,000</u> |
| A01101 | Basic Pay of Officers | 3,000,000 | | |
| A01151 | Basic Pay of Other Staff | | 2,789,000 | 4,045,000 |
| A01202 | House Rent Allowance | | 347,000 | 889,000 |
| A01203 | Conveyance Allowance | | 591,000 | 784,000 |
| A01207 | Washing Allowance | | 10,000 | 15,000 |
| A0120D | Integrated Allowance | | 5,000 | 32,000 |
| A01217 | Medical Allowance | | 364,000 | 627,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| A0122M | Adhoc Relief Allowance-2016 | | 274,000 | 338,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | 381,000 | 405,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | 381,000 | 405,000 |
| A0123P | Ad-hoc Relief A 2019 | | 381,000 | 810,000 |
| A01270 | Others | | 940,000 | 1,184,000 |
| 3661-A | | | | |
| LO17007417 | Up gradation & Improvement of Bahawalpur Zoo, Bahawalpur | <u>7,951,000</u> | <u>3,205,000</u> | <u>10,058,000</u> |
| A01151 | Basic Pay of Other Staff | 862,000 | 645,000 | 1,727,000 |
| A01202 | House Rent Allowance | 125,000 | 93,000 | 242,000 |
| A01203 | Conveyance Allowance | 166,000 | 123,000 | 317,000 |
| A01207 | Washing Allowance | 2,000 | 2,000 | |
| A0120D | Integrated Allowance | 19,000 | 15,000 | 44,000 |
| A01217 | Medical Allowance | 125,000 | 93,000 | 254,000 |
| A0122M | Adhoc Relief Allowance-2016 | 80,000 | 60,000 | 138,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | 87,000 | 66,000 | 166,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 172,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,000 |
| A01270 | Others | <u>259,000</u> | <u>192,000</u> | <u>518,000</u> |
| 037 | 30% Social Security Benefit in lieu of P | 259,000 | 192,000 | |
| A03901 | Stationery | 50,000 | 24,000 | |
| A03907 | Advertising & Publicity | 136,000 | | |
| A03970 | Others | 133,000 | | |
| A09601 | Plant and Machinery | 4,904,000 | 1,892,000 | 2,738,000 |
| A09701 | Purchase of Furniture and Fixture | 1,003,000 | | |
| A09801 | Livestock | | | 3,741,000 |
| 3663-A | | | | |
| LO17007414 | Green Pakistan Programme Revival of Wildlife Resources in Punjab | <u>118,899,000</u> | <u>58,244,000</u> | <u>180,554,000</u> |
| A01101 | Basic Pay of Officers | 7,823,000 | 2,934,000 | 4,679,000 |
| A01151 | Basic Pay of Other Staff | 13,470,000 | 1,014,000 | 3,342,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| A01202 | House Rent Allowance | | | 1,161,000 |
| A01203 | Conveyance Allowance | | | 913,000 |
| A0120D | Integrated Allowance | | | 11,000 |
| A01217 | Medical Allowance | | | 558,000 |
| A0122M | Adhoc Relief Allowance-2016 | | | 542,000 |
| A0122Y | Ad-hoc Relief Allowance 2017 | | | 542,000 |
| A0123G | Ad-hoc Relief Allowance-2018 | | | 542,000 |
| A0123P | Ad-hoc Relief A 2019 | | | 1,084,000 |
| A01270 | Others | | | 1,626,000 |
| A01277 | Contingent Paid Staff | 3,000,000 | 835,000 | 3,375,000 |
| A02203 | Consultant based Research and Surveys | 8,562,000 | 3,457,000 | 9,063,000 |
| A03202 | Telephone and Trunk Call | | | 25,000 |
| A03303 | Electricity | 2,850,000 | | 2,500,000 |
| A03304 | Hot and Cold Weather Charges | 50,000 | | 50,000 |
| A03407 | Rates and Taxes | 400,000 | | 1,050,000 |
| A03801 | Training - domestic | 225,000 | 675,000 | 1,112,000 |
| A03802 | Training - international | 1,750,000 | | 500,000 |
| A03805 | Travelling Allowance | 75,000 | | 100,000 |
| A03806 | Transportation of Goods | 138,000 | 48,000 | 712,000 |
| A03807 | P.O.L Charges | 3,950,000 | 650,000 | 4,000,000 |
| A03901 | Stationery | 785,000 | 78,000 | 1,390,000 |
| A03902 | Printing and Publication | 500,000 | | 500,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 1,945,000 | 1,945,000 | 3,100,000 |
| A03904 | Hire of Vehicles | 385,000 | | 383,000 |
| A03907 | Advertising & Publicity | 2,160,000 | 452,000 | 3,085,000 |
| A03919 | Payments to Others for Service Rendered | 250,000 | 250,000 | |
| A03942 | Cost of Other Stores | 1,000,000 | | 1,400,000 |
| A03950 | HIV AID - Drugs and Medical Supplies | 150,000 | | 500,000 |
| A03970 | Others | 3,552,000 | 470,000 | 21,230,000 |
| A09202 | Software | 15,924,000 | 13,794,000 | 12,160,000 |
| A09301 | Food | 225,000 | | 225,000 |
| A09501 | Transport | 24,440,000 | 5,267,000 | 12,247,000 |
| A09601 | Plant and Machinery | 15,051,000 | 18,358,000 | 58,645,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Wildlife

Wildlife

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|----------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 042 | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING | | | |
| 0424 | FORESTRY | | | |
| 042401 | PRESERVATION OF WILDLIFE & HUNTING CONTR | | | |
| LE4217 | Preservation of Wildlife and Control of Hunting | | | |
| A09701 | Purchase of Furniture and Fixture | 65,000 | 65,000 | 8,479,000 |
| A09801 | Livestock | 7,630,000 | 7,630,000 | 14,630,000 |
| A09802 | Purchase of other assets-others | 94,000 | | 93,000 |
| A13001 | Transport | 1,450,000 | 322,000 | 2,750,000 |
| A13101 | Machinery and Equipment | 1,000,000 | | 2,250,000 |
| Total Sub Sector Wildlife | | 154,037,000 | 79,905,000 | 237,967,000 |
| TOTAL SECTOR Wildlife | | 154,037,000 | 79,905,000 | 237,967,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Youth Affairs, Sports, Archaeology & Tou

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4009 | Punjab Youth Internship Programe | | | |
| LO17000279 | Youth Exchange Program | <u>13,000,000</u> | | |
| A05270 | To Others | 13,000,000 | | |
| 254-A | | | | |
| LO16004301 | Capacity Strengthening for Project Development / Management of YASA&T Department Govt of Punjab | <u>39,920,000</u> | <u>9,014,595</u> | <u>5,000,000</u> |
| A05270 | To Others | 39,920,000 | 9,014,595 | 5,000,000 |
| 255-A | | | | |
| LO16004302 | Chief Minister E-Rozgar Training Program | <u>180,000,000</u> | | <u>103,999,000</u> |
| A05270 | To Others | 180,000,000 | | 103,999,000 |
| 256-A | | | | |
| LO17000278 | Youth Events and Publications for Youth awareness & Development | <u>10,000,000</u> | <u>2,474,459</u> | <u>2,500,000</u> |
| A05270 | To Others | 10,000,000 | 2,474,459 | 2,500,000 |
| Total Sub Sector Youth Affairs, Sports, Archaeology & Tourism Department | | 242,920,000 | 11,489,054 | 111,499,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| LO15007504 | Development of Cricket Ground at Pandoki Raiwind Road, Lahore. | <u>5,980,000</u> | | |
| A05270 | To Others | 5,980,000 | | |
| LO15007507 | Development of Cricket Ground at Mause Rakh Shadra near Niazi Chowk(Gaow Shala), Lahore. | <u>5,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| LO17000095 | Development of Sports Facilities Tatlayaali Virkan District Gujranwala | <u>12,582,000</u> | <u>12,527,298</u> | |
| A12403 | Other buildings | 12,582,000 | 12,527,298 | |
| LO17000096 | Construction of Swimming Pool at Gujrat. | <u>4,122,000</u> | | |
| A05270 | To Others | 4,122,000 | | |
| LO17000099 | Construction of Sports Stadium at Pasrur (NA 114) | <u>11,522,000</u> | <u>1,816,912</u> | |
| A05270 | To Others | 11,522,000 | 1,816,912 | |
| LO17000142 | Construction of Sports Complex at Bangla Kambuan, District Kasur. | <u>12,205,000</u> | <u>3,626,843</u> | |
| A05270 | To Others | 12,205,000 | 3,626,843 | |
| LO17000144 | Provision of Sports Stadium at Kotla Arab, District Gujrat. | <u>2,540,000</u> | | |
| A05270 | To Others | 2,540,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| LO17000177 | Development of Football Ground, Bhlair Jhang Road City T.T. Singh. | <u>37,562,000</u> | <u>33,592,937</u> | |
| A12403 | Other buildings | 37,562,000 | 33,592,937 | |
| LO17000180 | Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Sigh | <u>38,769,000</u> | <u>33,583,225</u> | |
| A05270 | To Others | 38,769,000 | 33,583,225 | |
| LO17000187 | Development of Cricket Ground at Pero Shah Gujrat. | <u>7,679,000</u> | <u>5,341,588</u> | |
| A05270 | To Others | 7,679,000 | 5,341,588 | |
| LO17000192 | Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin | <u>16,542,000</u> | <u>14,848,527</u> | |
| A05270 | To Others | 16,542,000 | 14,848,527 | |
| LO17000194 | Development of Volleyball Court at Chitti Sheikhaan, Sialkot. | <u>2,225,000</u> | <u>4,463,769</u> | |
| A05270 | To Others | 2,225,000 | 4,463,769 | |
| LO17000200 | Development of Volleyball Ground & Badminton at Meloselo Shakargarh. | <u>11,166,000</u> | <u>4,574,682</u> | |
| A05270 | To Others | 11,166,000 | 4,574,682 | |
| LO17000239 | Construction of Kabaddi Stadium, Chichawatni | <u>2,426,000</u> | <u>1,214,173</u> | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 2,426,000 | 1,214,173 | |
| LO17000240 | Development of Hockey Ground at Nanakpur, Pakpattan | <u>42,292,000</u> | <u>41,238,974</u> | |
| A12403 | Other buildings | 42,292,000 | 41,238,974 | |
| LO17000255 | Development of Courts & Gym for Ladies Ahmadpur (East). | <u>1,000</u> | | |
| A05270 | To Others | 1,000 | | |
| LO17000263 | Construction of Mini Stadium at village Budhial, District Chakwal | <u>1,477,000</u> | <u>993,382</u> | |
| A05270 | To Others | 1,477,000 | 993,382 | |
| LO17000269 | Up gradation of 5 Nos. Sports Grounds at Chak No 343/GB, 305/GB, 340/GB,341/GB and 334/GB District Toba Tek Singh | <u>4,204,000</u> | | |
| A05270 | To Others | 4,204,000 | | |
| LO17011575 | Construction of 7x7 Hockey and Football with Floodlights and Courts atSports Avenue Faisalabad. | <u>23,403,000</u> | <u>15,034,401</u> | |
| A05270 | To Others | 23,403,000 | 15,034,401 | |
| LO18000115 | CAPACITY BUILDING OF DEPARTMENT OF TOURIST SERVICES | <u>10,000,000</u> | <u>2,500,000</u> | |
| A05270 | To Others | 10,000,000 | 2,500,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| LO18000173 | CONSTRUCTION OF CRIKECT GROUND FOR WOMEN AT MOUZA BUNGA, BAHAWALPUR | <u>14,423,000</u> | <u>9,391,826</u> | |
| A05270 | To Others | 14,423,000 | 9,391,826 | |
| LO18000174 | UPLIFTING/ RENOVATION OF AKHARAS IN GUJRANWALA | <u>1,250,000</u> | | |
| A05270 | To Others | 1,250,000 | | |
| LO18002461 | Development of Kabaddi & Volleyball Ground Chak No. 95/15-L Mian Channu | <u>1,640,000</u> | <u>320,703</u> | |
| A05270 | To Others | 1,640,000 | 320,703 | |
| LO18004153 | Construction of Football Ground at Chill | <u>11,408,000</u> | <u>6,584,906</u> | |
| A05270 | To Others | 11,408,000 | 6,584,906 | |
| LO19000432 | UPGRADATION/ REHABILITATION ALONGWITH LAYING OF SYNTHETIC HOCKEY TURF AT HOCKEY STADIUM GOJRA, DISTRICT TOBA TAK SINGH | <u>9,948,000</u> | | |
| A05270 | To Others | 9,948,000 | | |
| LO19000454 | ESTABLISHMENT OF SPORTS SCHOOL AT NISHTAR PARK SPORTS COMPLEX, LAHORE. | <u>50,000,000</u> | | |
| A05270 | To Others | 50,000,000 | | |
| LO19000461 | TEHSIL SPORTS COMPLEX AT MINCHANABAD DISTRICT BAHAWALNAGAR | <u>30,000,000</u> | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 30,000,000 | | |
| LO19000462 | TEHSIL SPORTS COMPLEX AT KHANPUR DISTRICT RAHIM YAR KHAN | <u>30,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |
| LO19000464 | TEHSIL SPORTS COMPLEX AT LALIAN DISTRICT CHINIOT | <u>60,000,000</u> | | |
| A05270 | To Others | 60,000,000 | | |
| LO19000467 | YOUTH ACTIVITIES PROJECT | <u>30,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |
| LO19000634 | ESTABLISHMENT OF E-LIBRARIES IN VARIOUS PARKS OF PUNJAB | <u>55,500,000</u> | | |
| A05270 | To Others | 55,500,000 | | |
| 145-A | | | | |
| LO17000090 | Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi | <u>17,732,000</u> | <u>5,969,143</u> | <u>5,000,000</u> |
| A05270 | To Others | 17,732,000 | 5,969,143 | 5,000,000 |
| 146-A | | | | |
| LO17000150 | Construction of Cricket Ground Sarwaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. | <u>36,184,000</u> | <u>10,293,968</u> | <u>5,000,000</u> |
| A05270 | To Others | 36,184,000 | 10,293,968 | 5,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 147-A | | | | |
| LO17000151 | Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro | <u>6,569,000</u> | <u>5,128,081</u> | <u>4,000,000</u> |
| A05270 | To Others | 6,569,000 | 5,128,081 | 4,000,000 |
| 148-A | | | | |
| LO17000148 | Development of Football Ground at Pindi Gheb, | <u>25,425,000</u> | <u>13,910,863</u> | <u>4,000,000</u> |
| A05270 | To Others | 25,425,000 | 13,910,863 | 4,000,000 |
| 149-A | | | | |
| LO17000153 | Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. | <u>26,164,000</u> | <u>18,336,030</u> | <u>1,000</u> |
| A05270 | To Others | 26,164,000 | 18,336,030 | 1,000 |
| 150-A | | | | |
| LO17000154 | Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock | <u>33,452,000</u> | <u>42,618,437</u> | <u>4,000,000</u> |
| A05270 | To Others | 33,452,000 | 42,618,437 | 4,000,000 |
| 151-A | | | | |
| LO17011573 | Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar, Chakwal | <u>30,255,000</u> | <u>18,871,162</u> | <u>4,000,000</u> |
| A05270 | To Others | 30,255,000 | 18,871,162 | 4,000,000 |
| 152-A | | | | |
| LO19000428 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHOHA SAIDEN SHAH DISTRICT CHAKWAL | <u>15,439,000</u> | <u>14,915,155</u> | <u>4,000,000</u> |
| A05270 | To Others | 15,439,000 | 14,915,155 | 4,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 153-A | | | | |
| LO17000156 | Development of football Ground Govt. Boys H/S Khewra. | <u>34,755,000</u> | <u>30,137,331</u> | <u>4,000,000</u> |
| A05270 | To Others | 34,755,000 | 30,137,331 | 4,000,000 |
| 154-A | | | | |
| LO17000157 | Development of Cricket Ground at Chak Aka Dina | <u>32,245,000</u> | <u>38,326,510</u> | <u>13,000,000</u> |
| A05270 | To Others | 32,245,000 | 38,326,510 | 13,000,000 |
| 155-A | | | | |
| LO19000429 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT PIND DADAN KHAN DISTRICT JHELUM | <u>16,485,000</u> | <u>3,987,905</u> | <u>4,000,000</u> |
| A05270 | To Others | 16,485,000 | 3,987,905 | 4,000,000 |
| 156-A | | | | |
| LO17011588 | Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha. | <u>25,258,000</u> | <u>9,978,084</u> | <u>4,000,000</u> |
| A05270 | To Others | 25,258,000 | 9,978,084 | 4,000,000 |
| 157-A | | | | |
| LO17000265 | Establishment of Sports Complex at Kot Momin City Sargodha | <u>5,351,000</u> | <u>7,379,635</u> | <u>4,000,000</u> |
| A05270 | To Others | 5,351,000 | 7,379,635 | 4,000,000 |
| 158-A | | | | |
| LO19000430 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BHERA DISTRICT SARGODHA | <u>13,393,000</u> | <u>6,996,124</u> | <u>9,772,000</u> |
| A05270 | To Others | 13,393,000 | 6,996,124 | 9,772,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 159-A | | | | |
| LO19000446 | ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT TALI DOLAT KHAN, TEHSIL & DISTRICT SARGODHA | <u>5,000,000</u> | | <u>24,000,000</u> |
| A05270 | To Others | 5,000,000 | | 24,000,000 |
| 160-A | | | | |
| LO17000160 | Development of Cricket Ground near Sports Stadium Noor Pur Thal. | <u>22,980,000</u> | <u>10,588,916</u> | <u>4,000,000</u> |
| A05270 | To Others | 22,980,000 | 10,588,916 | 4,000,000 |
| 161-A | | | | |
| LO17000161 | Development of Football Ground Mohallah Qadir Khan Quaidabad | <u>5,835,000</u> | <u>1,994,525</u> | <u>4,000,000</u> |
| A05270 | To Others | 5,835,000 | 1,994,525 | 4,000,000 |
| 162-A | | | | |
| LO17000162 | Establishment of new sports complex for indoor games at Joharabad, District Khushab. | <u>1,000</u> | <u>3,977,640</u> | <u>19,000,000</u> |
| A05270 | To Others | 1,000 | 3,977,640 | 19,000,000 |
| 163-A | | | | |
| LO17000163 | Construction of Ayoub Bha Hockey Stadium at Khushab | <u>5,109,000</u> | <u>2,329,215</u> | <u>4,000,000</u> |
| A05270 | To Others | 5,109,000 | 2,329,215 | 4,000,000 |
| 164-A | | | | |
| LO17000165 | Development of Cricket Ground at Trag near Grid Station Esa Khail. | <u>23,597,000</u> | <u>16,296,086</u> | <u>15,000,000</u> |
| A05270 | To Others | 23,597,000 | 16,296,086 | 15,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 165-A | | | | |
| LO17000166 | Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali | <u>22,770,000</u> | <u>11,175,696</u> | <u>17,649,000</u> |
| A05270 | To Others | 22,770,000 | 11,175,696 | 17,649,000 |
| 166-A | | | | |
| LO17000164 | Completion of Cricket Stadium, Mianwali. | <u>39,604,000</u> | <u>24,875,983</u> | <u>6,000,000</u> |
| A05270 | To Others | 39,604,000 | 24,875,983 | 6,000,000 |
| 167-A | | | | |
| LO19000431 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT MIANWALI | <u>39,909,000</u> | <u>11,866,633</u> | <u>7,000,000</u> |
| A05270 | To Others | 39,909,000 | 11,866,633 | 7,000,000 |
| 168-A | | | | |
| LO19000447 | TEHSIL SPORTS COMPLEX AT ISA KHAIL DISTRICT MIANWALI | <u>60,000,000</u> | <u>50,320</u> | <u>40,000,000</u> |
| A05270 | To Others | 60,000,000 | 50,320 | 40,000,000 |
| 169-A | | | | |
| LO17000168 | Development of Cricket Ground at Hyderabad Thal, Mankera | <u>37,845,000</u> | <u>11,394,986</u> | <u>4,000,000</u> |
| A05270 | To Others | 37,845,000 | 11,394,986 | 4,000,000 |
| 170-A | | | | |
| LO17000169 | Construction of Tehsil Cricket Stadium Kallur Kot. | <u>36,296,000</u> | <u>15,185,611</u> | <u>4,000,000</u> |
| A05270 | To Others | 36,296,000 | 15,185,611 | 4,000,000 |
| 171-A | | | | |
| LO17000170 | Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar | <u>5,200,000</u> | <u>5,751,856</u> | <u>4,000,000</u> |
| A05270 | To Others | 5,200,000 | 5,751,856 | 4,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 172-A | | | | |
| LO17000171 | Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. | <u>21,569,000</u> | <u>19,706,825</u> | <u>10,000,000</u> |
| A12403 | Other buildings | 21,569,000 | 19,706,825 | 10,000,000 |
| 173-A | | | | |
| LO17000174 | Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad | <u>22,287,000</u> | <u>5,995,928</u> | <u>4,000,000</u> |
| A12403 | Other buildings | 22,287,000 | 5,995,928 | 4,000,000 |
| 174-A | | | | |
| LO17011577 | Up-Gradaation of Shahbaz Sharif Park Cricket Ground Jhang Road,Faisalabad. | <u>19,997,000</u> | <u>33,000,017</u> | <u>10,000,000</u> |
| A05270 | To Others | 19,997,000 | 33,000,017 | 10,000,000 |
| 175-A | | | | |
| LO17000172 | Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. | <u>21,432,000</u> | <u>20,708,623</u> | <u>8,000,000</u> |
| A05270 | To Others | 21,432,000 | 20,708,623 | 8,000,000 |
| 176-A | | | | |
| LO17000173 | Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. | <u>1,000</u> | <u>25,412,144</u> | <u>19,000,000</u> |
| A05270 | To Others | 1,000 | 25,412,144 | 19,000,000 |
| 177-A | | | | |
| LO19000448 | PROVISION OF MULTIPURPOSE GROUND AT GOVT. HIGH SCHOOL DIJKOT, DISTRICT FAISALABAD | <u>30,000,000</u> | <u>5,421,955</u> | <u>4,000,000</u> |
| A05270 | To Others | 30,000,000 | 5,421,955 | 4,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 178-A | | | | |
| LO19000449 | TEHSIL SPORTS COMPLEX AT CHAK JHUMRA DISTRICT FAISALABAD | <u>60,000,000</u> | <u>8,439,848</u> | <u>13,000,000</u> |
| A05270 | To Others | 60,000,000 | 8,439,848 | 13,000,000 |
| 179-A | | | | |
| LO17000176 | Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) | <u>60,070,000</u> | <u>34,605,703</u> | <u>6,000,000</u> |
| A05270 | To Others | 60,070,000 | 34,605,703 | 6,000,000 |
| 180-A | | | | |
| LO19000450 | CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AT CHUND BHARWANA TEHSIL & DISTRICT JHANG | <u>40,000,000</u> | | <u>40,000,000</u> |
| A05270 | To Others | 40,000,000 | | 40,000,000 |
| 181-A | | | | |
| LO19000451 | ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT BHAIRO TEHSIL & DISTRICT JHANG | <u>5,000,000</u> | | <u>15,000,000</u> |
| A05270 | To Others | 5,000,000 | | 15,000,000 |
| 182-A | | | | |
| LO19000452 | ESTABLISHMENT OF VOLLEY BALL GROUND WITH GYM FACILITY AT KOT KHAN TEHSIL & DISTRICT JHANG | <u>5,000,000</u> | | <u>15,000,000</u> |
| A05270 | To Others | 5,000,000 | | 15,000,000 |
| 183-A | | | | |
| LO19000453 | TEHSIL SPORTS COMPLEX AT AHMADPUR SIAL DISTRICT JHANG | <u>30,000,000</u> | <u>9,328,333</u> | <u>15,000,000</u> |
| A05270 | To Others | 30,000,000 | 9,328,333 | 15,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 184-A | | | | |
| LO17000178 | Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. | <u>35,128,000</u> | <u>6,706,805</u> | <u>10,000,000</u> |
| A12403 | Other buildings | 35,128,000 | 6,706,805 | 10,000,000 |
| 185-A | | | | |
| LO17000179 | instalation of floodlights at Hockey Stadium Gojra | <u>1,000</u> | <u>21,143,108</u> | <u>11,434,000</u> |
| A05270 | To Others | 1,000 | 21,143,108 | 11,434,000 |
| 186-A | | | | |
| LO17000181 | Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. | <u>21,457,000</u> | <u>1,794,609</u> | <u>4,000,000</u> |
| A05270 | To Others | 21,457,000 | 1,794,609 | 4,000,000 |
| 187-A | | | | |
| LO17000183 | Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. | <u>1,000</u> | <u>979,101</u> | <u>1,000</u> |
| A05270 | To Others | 1,000 | 979,101 | 1,000 |
| 188-A | | | | |
| LO17011570 | Cosntruction of Ghakar Sports Arena District Gujranwala | <u>15,012,000</u> | <u>19,957,483</u> | <u>12,000,000</u> |
| A05270 | To Others | 15,012,000 | 19,957,483 | 12,000,000 |
| 189-A | | | | |
| LO18002165 | Construction of Stadium at Gujranwala. | <u>10,000,000</u> | | <u>100,000,000</u> |
| A05270 | To Others | 10,000,000 | | 100,000,000 |
| 190-A | | | | |
| LO17000184 | Development of Hockey Ground at Karyala Hafizabad. | <u>1,000</u> | | <u>1,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 1,000 | | 1,000 |
| 191-A | | | | |
| LO19000433 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT JALALPUR JATTAN, GUJRAT | <u>40,109,000</u> | <u>13,275,249</u> | <u>4,000,000</u> |
| A05270 | To Others | 40,109,000 | 13,275,249 | 4,000,000 |
| 192-A | | | | |
| LO17000189 | Development of Football Ground at Govt. High School Malikwal. | <u>1,000</u> | | <u>1,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| 193-A | | | | |
| LO17000190 | Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. | <u>1,000</u> | | <u>4,000,000</u> |
| A05270 | To Others | 1,000 | | 4,000,000 |
| 194-A | | | | |
| LO17000193 | Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. | <u>44,920,000</u> | <u>13,196,556</u> | <u>11,000,000</u> |
| A05270 | To Others | 44,920,000 | 13,196,556 | 11,000,000 |
| 195-A | | | | |
| LO17000195 | Development of Cricket Ground at Nawaz Sharif Stadium Daska. | <u>1,000</u> | <u>1,650,897</u> | <u>5,000,000</u> |
| A05270 | To Others | 1,000 | 1,650,897 | 5,000,000 |
| 196-A | | | | |
| LO17011579 | Construction of Football Ground with Grassy Athletic Track Floodlightsand Basketball Court at Govt. High School Sohdra, Gujranwala | <u>3,500,000</u> | <u>1,756,736</u> | <u>1,000</u> |
| A05270 | To Others | 3,500,000 | 1,756,736 | 1,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 197-A | | | | |
| LO17000100 | Development of Sports Ground in Fatuwal Babral District Narowal (PP 134) | <u>1,000</u> | <u>1,211,780</u> | <u>1,000</u> |
| A05270 | To Others | 1,000 | 1,211,780 | 1,000 |
| 198-A | | | | |
| LO17000201 | Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. | <u>40,000,000</u> | <u>1,082,504</u> | <u>1,000</u> |
| A12403 | Other buildings | 40,000,000 | 1,082,504 | 1,000 |
| 199-A | | | | |
| LO17011581 | Construction of 7x7 Hockey Synthetic with Floodlight at Govt.Shauda-E-APS Memorial Boys Model High School Model Town, Lahore. | <u>20,529,000</u> | <u>3,362,285</u> | <u>17,000,000</u> |
| A05270 | To Others | 20,529,000 | 3,362,285 | 17,000,000 |
| 200-A | | | | |
| LO17000102 | Establishment of PMU (Annual Expenditure) | <u>40,000,000</u> | <u>66,356,151</u> | <u>50,000,000</u> |
| A05270 | To Others | 40,000,000 | 66,356,151 | 50,000,000 |
| 201-A | | | | |
| LO16000943 | Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore, (PPP Mode). | <u>30,000,000</u> | <u>379,919</u> | <u>4,000,000</u> |
| A05270 | To Others | 30,000,000 | 379,919 | 4,000,000 |
| 202-A | | | | |
| LO17011582 | Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind, Lahore | <u>4,428,000</u> | <u>2,436,579</u> | <u>4,000,000</u> |
| A05270 | To Others | 4,428,000 | 2,436,579 | 4,000,000 |

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 203-A | | | | |
| LO17011590 | Up-lifting of Cricket Stadium Muridkey, Sheikhupura | <u>30,001,000</u> | <u>9,322,690</u> | <u>1,000</u> |
| A12403 | Other buildings | 30,001,000 | 9,322,690 | 1,000 |
| 204-A | | | | |
| LO19000455 | PROVISION OF REVENUE ARTICLES OF SHEIKHUPURA SPORTS COMPLEX, SHEIKHUPURA | <u>30,000,000</u> | | <u>16,673,000</u> |
| A05270 | To Others | 30,000,000 | | 16,673,000 |
| 205-A | | | | |
| LO17000105 | Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib | <u>22,802,000</u> | <u>415,505</u> | <u>1,000</u> |
| A05270 | To Others | 22,802,000 | 415,505 | 1,000 |
| 206-A | | | | |
| LO17000210 | Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill | <u>1,000</u> | <u>14,597,807</u> | <u>2,000,000</u> |
| A05270 | To Others | 1,000 | 14,597,807 | 2,000,000 |
| 207-A | | | | |
| LO17000212 | Development of Football Ground at Narain Singh Wala Chunian | <u>1,000</u> | | <u>1,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| 208-A | | | | |
| LO17000213 | Development of Cricket Ground at Chak 27 Pattoki | <u>1,000</u> | | <u>1,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| 209-A | | | | |
| LO17000211 | Provision of Floodlights in Cricket & Hockey & Horticulture at Sports Complex Kasur | <u>1,000</u> | <u>1,515,800</u> | <u>4,000,000</u> |

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Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 1,000 | 1,515,800 | 4,000,000 |
| 210-A | | | | |
| LO19000434 | CONSTRUCTION OF CRICKET GROUND WITH FLOOD LIGHT AT GOVT. BOYS H.S.S RENALA KHURD OKARA | <u>1,000</u> | <u>9,971,975</u> | <u>4,000,000</u> |
| A05270 | To Others | 1,000 | 9,971,975 | 4,000,000 |
| 211-A | | | | |
| LO19000435 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT PUBLIC SPORTS STADIUM DEPALPUR, OKARA | <u>3,826,000</u> | <u>7,782,727</u> | <u>10,000,000</u> |
| A05270 | To Others | 3,826,000 | 7,782,727 | 10,000,000 |
| 212-A | | | | |
| LO17000216 | Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal | <u>5,437,000</u> | <u>24,190,822</u> | <u>20,000,000</u> |
| A05270 | To Others | 5,437,000 | 24,190,822 | 20,000,000 |
| 213-A | | | | |
| LO17011584 | Construction of Cricket Ground with Floodlights at Govt. College, Sahiwal | <u>23,452,000</u> | <u>9,856,064</u> | <u>13,000,000</u> |
| A05270 | To Others | 23,452,000 | 9,856,064 | 13,000,000 |
| 214-A | | | | |
| LO17000274 | Establishment of Stadium in chak No.91/6R, 92/6R and 110/9L District Sahiwa | <u>1,000</u> | | <u>4,000,000</u> |
| A05270 | To Others | 1,000 | | 4,000,000 |
| 215-A | | | | |
| LO19000436 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT 36 SP PAKPATTAN DISTRICT PAKPATTAN | <u>14,980,000</u> | <u>9,773,249</u> | <u>4,000,000</u> |
| A05270 | To Others | 14,980,000 | 9,773,249 | 4,000,000 |

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(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 216-A | | | | |
| LO17011586 | Construction of Mini Sports Complex near Govt. Wilayat Hussain CollegeMasoom Shah Road, Multan. | <u>26,914,000</u> | <u>9,542,479</u> | <u>4,000,000</u> |
| A05270 | To Others | 26,914,000 | 9,542,479 | 4,000,000 |
| 217-A | | | | |
| LO17000219 | Construction / Rehabilitation of Cricket Ground Sports Complex, Multan | <u>15,499,000</u> | <u>10,821,285</u> | <u>31,367,000</u> |
| A05270 | To Others | 15,499,000 | 10,821,285 | 31,367,000 |
| 218-A | | | | |
| LO19000456 | SYNTHETIC TURF HOCKEY GROUND AT MULTAN | <u>40,000,000</u> | <u>26,603,218</u> | <u>100,000,000</u> |
| A05270 | To Others | 40,000,000 | 26,603,218 | 100,000,000 |
| 219-A | | | | |
| LO19000457 | TEHSIL SPORTS COMPLEX AT SHUJABAD DISTRICT MULTAN | <u>60,000,000</u> | | <u>4,000,000</u> |
| A05270 | To Others | 60,000,000 | | 4,000,000 |
| 220-A | | | | |
| LO17000111 | Establishment of New Stadium at Dunyapur Lodhran | <u>52,168,000</u> | <u>8,296,312</u> | <u>20,000,000</u> |
| A05270 | To Others | 52,168,000 | 8,296,312 | 20,000,000 |
| 221-A | | | | |
| LO17000112 | Establishment of New Stadium at Kehror Pacca District Lodhran. | <u>37,738,000</u> | <u>595,800</u> | <u>4,000,000</u> |
| A05270 | To Others | 37,738,000 | 595,800 | 4,000,000 |
| 222-A | | | | |
| LO19000458 | TEHSIL SPORTS COMPLEX AT DUNYA PUR DISTRICT LODHRAN | <u>60,000,000</u> | <u>4,561,753</u> | <u>8,000,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 60,000,000 | 4,561,753 | 8,000,000 |
| 223-A | | | | |
| LO17011595 | Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala | <u>48,203,000</u> | <u>9,818,697</u> | <u>1,000</u> |
| A05270 | To Others | 48,203,000 | 9,818,697 | 1,000 |
| 224-A | | | | |
| LO19000459 | TEHSIL SPORTS COMPLEX AT JAHANIAN, DISTRICT KHANEWAL | <u>30,000,000</u> | | <u>4,000,000</u> |
| A05270 | To Others | 30,000,000 | | 4,000,000 |
| 225-A | | | | |
| LO17000113 | Construction of Stadium at Gaggio Mandi District Vehari | <u>21,958,000</u> | <u>309,031</u> | <u>2,000,000</u> |
| A05270 | To Others | 21,958,000 | 309,031 | 2,000,000 |
| 226-A | | | | |
| LO17000221 | Development of Cricket Ground at Chak No. 45/WB Vehari | <u>37,742,000</u> | <u>6,559,495</u> | <u>4,000,000</u> |
| A05270 | To Others | 37,742,000 | 6,559,495 | 4,000,000 |
| 227-A | | | | |
| LO17011580 | Construction of Sports Complex at Ludden District Vehari. | <u>19,928,000</u> | <u>12,174,286</u> | <u>2,000,000</u> |
| A05270 | To Others | 19,928,000 | 12,174,286 | 2,000,000 |
| 228-A | | | | |
| LO17000222 | Construction / Rehabilitation of Cricket Ground at Khursheed Anwar Stadium Vehari. | <u>41,154,000</u> | <u>25,651,726</u> | <u>15,502,000</u> |
| A05270 | To Others | 41,154,000 | 25,651,726 | 15,502,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 229-A | | | | |
| LO17000223 | Rehabilitation / Construction of Mailsi Stadium. | <u>29,718,000</u> | | <u>2,000,000</u> |
| A05270 | To Others | 29,718,000 | | 2,000,000 |
| 230-A | | | | |
| LO19000437 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT SHAH SULEMAN SPORTS STADIUM TAUNSA, DG KHAN | <u>40,950,000</u> | <u>26,912,077</u> | <u>22,155,000</u> |
| A05270 | To Others | 40,950,000 | 26,912,077 | 22,155,000 |
| 231-A | | | | |
| LO19000438 | ESTABLISHMENT OF SYNTHETIC TURF HOCKEY GROUND AT CITY PARK DG KHAN. | <u>100,900,000</u> | <u>80,306,935</u> | <u>50,000,000</u> |
| A05270 | To Others | 100,900,000 | 80,306,935 | 50,000,000 |
| 232-A | | | | |
| LO20000001 | CONSTRUCTION OF MULTIPURPOSE SPORTS GROUNDS AT TEHSIL KOH-E-SULEMAN DISTRICT DG KHAN | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 233-A | | | | |
| LO17000225 | Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. | <u>49,504,000</u> | <u>18,055,844</u> | <u>25,000,000</u> |
| A05270 | To Others | 49,504,000 | 18,055,844 | 25,000,000 |
| 234-A | | | | |
| LO17000224 | Construction of Football and Cricket Ground at Rojhan | <u>25,844,000</u> | <u>10,413,948</u> | <u>1,000</u> |
| A05270 | To Others | 25,844,000 | 10,413,948 | 1,000 |
| 235-A | | | | |
| LO17000246 | Development of Cricket & Football Ground in Commerce College Rojhan. | <u>8,000,000</u> | <u>4,444,774</u> | <u>4,000,000</u> |

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 8,000,000 | 4,444,774 | 4,000,000 |
| 236-A | | | | |
| LO17000114 | Construction of Sports stadium at Kot Addu, Muzaffargarh | <u>38,312,000</u> | <u>9,546,403</u> | <u>4,000,000</u> |
| A05270 | To Others | 38,312,000 | 9,546,403 | 4,000,000 |
| 237-A | | | | |
| LO17011589 | Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur, Muzaffargarh | <u>11,045,000</u> | <u>5,988,931</u> | <u>4,000,000</u> |
| A05270 | To Others | 11,045,000 | 5,988,931 | 4,000,000 |
| 238-A | | | | |
| LO19000439 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT KOT ADU DISTRICT MUZAFFARGARH | <u>15,170,000</u> | <u>11,532,215</u> | <u>7,000,000</u> |
| A05270 | To Others | 15,170,000 | 11,532,215 | 7,000,000 |
| 239-A | | | | |
| LO17000227 | Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan | <u>8,700,000</u> | <u>9,472,312</u> | <u>1,000</u> |
| A05270 | To Others | 8,700,000 | 9,472,312 | 1,000 |
| 240-A | | | | |
| LO17000226 | Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah | <u>8,953,000</u> | <u>11,681,766</u> | <u>20,000,000</u> |
| A05270 | To Others | 8,953,000 | 11,681,766 | 20,000,000 |
| 241-U | | | | |
| LO19000460 | TEHSIL SPORTS COMPLEX AT CHAUBARA DISTRICT LAYYAH | <u>30,000,000</u> | | <u>4,000,000</u> |
| A05270 | To Others | 30,000,000 | | 4,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 242-A | | | | |
| LO20000002 | UP GRADATION / RENOVATION OF SPORTS STADIUM IN LAYYAH CITY | | | <u>1,000</u> |
| A12403 | Other buildings | | | 1,000 |
| 243-A | | | | |
| LO14003639 | Funds for Master Planning, Architectural & Structural and infrastructure of New Development Schemes of Sports Sector. | <u>10,000,000</u> | | <u>2,500,000</u> |
| A05270 | To Others | 10,000,000 | | 2,500,000 |
| 244-A | | | | |
| LO17011587 | Construction of Cricket Ground with Floodlights at Govt. High SchoolUch Sharif, Bahawalpur | <u>9,738,000</u> | <u>5,181,916</u> | <u>4,000,000</u> |
| A05270 | To Others | 9,738,000 | 5,181,916 | 4,000,000 |
| 245-A | | | | |
| LO19000440 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT HASILPUR | <u>16,111,000</u> | <u>11,068,498</u> | <u>8,000,000</u> |
| A05270 | To Others | 16,111,000 | 11,068,498 | 8,000,000 |
| 246-A | | | | |
| LO19000441 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT YAZMAN | <u>25,172,000</u> | <u>8,577,866</u> | <u>6,000,000</u> |
| A05270 | To Others | 25,172,000 | 8,577,866 | 6,000,000 |
| 247-A | | | | |
| LO17000230 | Construction of 7-Side Astroturf Hockey Haider Stadium, Bahawalnagar | <u>57,503,000</u> | <u>33,796,606</u> | <u>23,000,000</u> |
| A05270 | To Others | 57,503,000 | 33,796,606 | 23,000,000 |

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 248-A | | | | |
| LO17000231 | Construction of Cricket Ground at Govt. High School Fortabbas | <u>9,519,000</u> | <u>9,718,340</u> | <u>14,000,000</u> |
| A05270 | To Others | 9,519,000 | 9,718,340 | 14,000,000 |
| 249-A | | | | |
| LO19000442 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT CHISHTIAN | <u>15,781,000</u> | <u>15,062,756</u> | <u>11,000,000</u> |
| A05270 | To Others | 15,781,000 | 15,062,756 | 11,000,000 |
| 250-A | | | | |
| LO19000443 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT BAHAWALNAGAR | <u>13,362,000</u> | <u>4,522,084</u> | <u>11,000,000</u> |
| A05270 | To Others | 13,362,000 | 4,522,084 | 11,000,000 |
| 251-A | | | | |
| LO17000232 | Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. | <u>5,000,000</u> | <u>71,692</u> | <u>1,000</u> |
| A05270 | To Others | 5,000,000 | 71,692 | 1,000 |
| 252-A | | | | |
| LO19000444 | CONSTRUCTION OF TEHSIL SPORTS COMPLEX AT LIAQATPUR | <u>20,731,000</u> | <u>5,458,890</u> | <u>15,000,000</u> |
| A05270 | To Others | 20,731,000 | 5,458,890 | 15,000,000 |
| 253-A | | | | |
| LO19000463 | ESTABLISHMENT OF SPORTS COMPLEXES AT DISTRICT RAHIM YAR KHAN | <u>40,276,000</u> | <u>40,276,000</u> | <u>4,000,000</u> |
| A01150 | Others | 40,276,000 | 40,276,000 | 4,000,000 |
| 257-A | | | | |
| LO19000465 | PHYSICAL EVALUATION OF 05 # DEVOLVED SCHEMES | <u>15,000,000</u> | | <u>12,000,000</u> |
| A05270 | To Others | 15,000,000 | | 12,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 258-A | | | | |
| LO19000466 | FACILITIES FOR PRIORITIZED SPORTS IN PUNJAB | <u>50,000,000</u> | | <u>30,324,000</u> |
| A05270 | To Others | 50,000,000 | | 30,324,000 |
| 259-A | | | | |
| LO19000468 | ESTABLISHMENT OF YOUTH CENTRE | <u>10,000,000</u> | | <u>5,000,000</u> |
| A05270 | To Others | 10,000,000 | | 5,000,000 |
| 260-A | | | | |
| LO20000003 | ESTABLISHMENT OF SOFT SPORTS FACILITIES ON AUQAF / BOR / LIQUIDATION BOARD INDUS IN PUNJAB. PHASE I | | | <u>50,000,000</u> |
| A05270 | To Others | | | 50,000,000 |
| 261-A | | | | |
| LO17000234 | Development of Cricket Ground at Govt. high School Bagga, KotliSattian. | <u>25,283,000</u> | <u>10,650,336</u> | <u>14,633,000</u> |
| A05270 | To Others | 25,283,000 | 10,650,336 | 14,633,000 |
| 263-A | | | | |
| LO17000236 | Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. | <u>5,000,000</u> | <u>7,535,177</u> | <u>4,000,000</u> |
| A12403 | Other buildings | 5,000,000 | 7,535,177 | 4,000,000 |
| 264-A | | | | |
| LO17000237 | Development of Cricket Ground at Chak No. 39/14-L, Chichawatni | <u>5,000,000</u> | <u>769,875</u> | <u>4,000,000</u> |
| A12403 | Other buildings | 5,000,000 | 769,875 | 4,000,000 |
| 265-A | | | | |
| LO17000242 | Development of Playfield Cricket & Football Ground at Jehanian City. | <u>8,000,000</u> | <u>7,998,043</u> | <u>19,000,000</u> |

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DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| A05270 | To Others | 8,000,000 | 7,998,043 | 19,000,000 |
| 266-A | | | | |
| LO17000243 | Development of Cricket at Chak No. 225/EB at Burewala | <u>17,311,000</u> | | <u>4,000,000</u> |
| A12403 | Other buildings | 17,311,000 | | 4,000,000 |
| 267-A | | | | |
| LO17000247 | Development of Volleyball Ground at Govt. Boys High School, Jampur | <u>9,937,000</u> | <u>16,448,222</u> | <u>24,000,000</u> |
| A05270 | To Others | 9,937,000 | 16,448,222 | 24,000,000 |
| 268-A | | | | |
| LO17000249 | Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh | <u>10,242,000</u> | <u>5,338,457</u> | <u>4,000,000</u> |
| A12403 | Other buildings | 10,242,000 | 5,338,457 | 4,000,000 |
| 269-A | | | | |
| LO17000250 | Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan | <u>8,999,000</u> | <u>10,872,831</u> | <u>18,000,000</u> |
| A05270 | To Others | 8,999,000 | 10,872,831 | 18,000,000 |
| 270-A | | | | |
| LO17011596 | Construction of Cricket Ground with Floodlights at Govt. Degree College for Boys, Karror,Lal Esan, Layyah | <u>6,909,000</u> | <u>4,778,711</u> | <u>4,000,000</u> |
| A05270 | To Others | 6,909,000 | 4,778,711 | 4,000,000 |
| 271-A | | | | |
| LO17000251 | Up-gradation / Renovation of Sports Satdium in Layyah City | <u>6,500,000</u> | <u>8,298,974</u> | <u>1,000</u> |
| A12403 | Other buildings | 6,500,000 | 8,298,974 | 1,000 |

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(Revenue)

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Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 272-A | | | | |
| LO17000252 | Development of Cricket Ground at 33-BC at Bahawalpur. | <u>7,500,000</u> | <u>13,659,359</u> | <u>4,000,000</u> |
| A05270 | To Others | 7,500,000 | 13,659,359 | 4,000,000 |
| 273-A | | | | |
| LO17000253 | Development of Cricket Ground at chak No. 51/DB at Yazman | <u>5,500,000</u> | <u>12,059,288</u> | <u>1,000</u> |
| A05270 | To Others | 5,500,000 | 12,059,288 | 1,000 |
| 274-A | | | | |
| LO17000254 | Development of Sports Stadium Ahmedpur (East) | <u>15,414,000</u> | <u>13,872,994</u> | <u>3,500,000</u> |
| A12403 | Other buildings | 15,414,000 | 13,872,994 | 3,500,000 |
| 275-A | | | | |
| LO17000257 | Development of Football Ground at Chak No. 274/H-R Fortabbas. | <u>6,500,000</u> | <u>8,531,088</u> | <u>9,000,000</u> |
| A05270 | To Others | 6,500,000 | 8,531,088 | 9,000,000 |
| 276-A | | | | |
| LO17000258 | Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. | <u>7,000,000</u> | <u>7,501,638</u> | <u>3,000,000</u> |
| A05270 | To Others | 7,000,000 | 7,501,638 | 3,000,000 |
| 277-A | | | | |
| LO17000259 | Development of Cricket Ground at chak No. 20/A Liaquatpur. | <u>6,000,000</u> | <u>17,417,466</u> | <u>3,000,000</u> |
| A05270 | To Others | 6,000,000 | 17,417,466 | 3,000,000 |

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Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 278-A | | | | |
| LO17011592 | Construction of 7-side hockey astro turf and 7-side, synthetic footballat dhobi ghat murree Rawalpindi. | <u>40,579,000</u> | <u>14,095,898</u> | <u>26,000,000</u> |
| A05270 | To Others | 40,579,000 | 14,095,898 | 26,000,000 |
| 279-A | | | | |
| LO17000141 | Construction of Sports Complex at Muridke City District Shekhupura. | <u>40,278,000</u> | <u>26,394,443</u> | <u>22,883,000</u> |
| A05270 | To Others | 40,278,000 | 26,394,443 | 22,883,000 |
| 281-A | | | | |
| LO17000262 | Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo | <u>7,500,000</u> | <u>7,468,886</u> | <u>18,000,000</u> |
| A05270 | To Others | 7,500,000 | 7,468,886 | 18,000,000 |
| 283-A | | | | |
| LO19000445 | CONSTRUCTION OF SPORTS STADIUM AT MUSTAFABAD, DISTRICT KASUR. | <u>15,240,000</u> | | <u>2,884,000</u> |
| A05270 | To Others | 15,240,000 | | |
| A12403 | Other buildings | | | 2,884,000 |
| 284-A | | | | |
| LO17000146 | Establishment of Sports Stadium at Fatehpur, District Layyah | <u>12,000,000</u> | <u>11,781,592</u> | <u>4,000,000</u> |
| A05270 | To Others | 12,000,000 | 11,781,592 | 4,000,000 |
| 285-A | | | | |
| LO15001190 | Construction of Prototype Gymnasium at Chak Jhumra Faisalabad (Chak Jhumra) | <u>8,307,000</u> | | <u>17,000,000</u> |
| A05270 | To Others | 8,307,000 | | 17,000,000 |

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Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 286-A | | | | |
| LO15001191 | Construction of Prototype Gymnasium at Jaranwala District Faisalabad | <u>1,000</u> | | <u>17,000,000</u> |
| A05270 | To Others | 1,000 | | 17,000,000 |
| 287-A | | | | |
| LO15001192 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot Jhang | <u>14,215,000</u> | | <u>17,000,000</u> |
| A05270 | To Others | 14,215,000 | | 17,000,000 |
| 288-A | | | | |
| LO16000944 | Construction of Gymnasium at Kasur. | <u>8,594,000</u> | | |
| A05270 | To Others | 8,594,000 | | |
| 289-A | | | | |
| LO15001193 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur Bahawalpur. | <u>12,295,000</u> | | <u>17,000,000</u> |
| A05270 | To Others | 12,295,000 | | 17,000,000 |
| 290-A | | | | |
| LO15001194 | Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haronabad Bahawalnagar. | <u>12,610,000</u> | | <u>17,000,000</u> |
| A05270 | To Others | 12,610,000 | | 17,000,000 |
| 291-A | | | | |
| LO17000264 | Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal | <u>5,000,000</u> | <u>16,733,793</u> | <u>4,547,000</u> |
| A05270 | To Others | 5,000,000 | 16,733,793 | 4,547,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Sports

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|--------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 081 | RECREATIONAL AND SPORTING SERVICES | | | |
| 0811 | RECREATIONAL AND SPORTING SERVICES | | | |
| 081105 | ADMINISTRATION | | | |
| LE4405 | Director General of Sports Punjab | | | |
| 292-A | | | | |
| LO17000268 | Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh | <u>37,254,000</u> | <u>4,563,474</u> | <u>18,000,000</u> |
| A05270 | To Others | 37,254,000 | 4,563,474 | 18,000,000 |
| 293-A | | | | |
| LO17000272 | Establishment of Stadium in Gujrat | <u>1,000</u> | | <u>1,000</u> |
| A05270 | To Others | 1,000 | | 1,000 |
| 294-U | | | | |
| LO20000004 | ESTABLISHMENT OF NEW SPORTS FACILITIES IN PUNJAB | | | <u>100,000,000</u> |
| A05270 | To Others | | | 100,000,000 |
| 295-U | | | | |
| LO20000005 | PROVISION OF FUNDS FOR COMPLETION OF UNFUNDED SCHEMES IN PUNJAB. | | | <u>142,431,000</u> |
| A05270 | To Others | | | 142,431,000 |
| Total Sub Sector Sports | | 3,441,231,000 | 1,603,120,298 | 1,823,273,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| LO15002161 | Conservation and Up gradation of Allama Iqbal Museum (Javed Manzil), Lahore. | <u>1,081,000</u> | <u>491,000</u> | |
| A03901 | Stationery | 20,000 | 20,000 | |
| A03907 | Advertising & Publicity | 30,000 | 24,000 | |
| A05270 | To Others | 1,000 | | |
| A09601 | Plant and Machinery | 30,000 | | |
| A13303 | Other Buildings | 1,000,000 | 447,000 | |
| LO16000127 | Development of Garden, Walkways , access road, and tourist information center at Hiran, Sheikupura | <u>3,000,000</u> | <u>3,000,000</u> | |
| A13303 | Other Buildings | 3,000,000 | 3,000,000 | |
| LO17007444 | Revitalization of Pakistan Institute of Archaeological Training and Research Old Fort Lahore | <u>10,000,000</u> | <u>410,000</u> | |
| A01101 | Basic Pay of Officers | 3,000,000 | 300,000 | |
| A01151 | Basic Pay of Other Staff | 1,000,000 | 100,000 | |
| A01273 | Honoraria | 100,000 | 10,000 | |
| A03202 | Telephone and Trunk Call | 50,000 | | |
| A03302 | Water | 30,000 | | |
| A03303 | Electricity | 200,000 | | |
| A03402 | Rent for Office Building | 1,000,000 | | |
| A03407 | Rates and Taxes | 20,000 | | |
| A03805 | Travelling Allowance | 100,000 | | |
| A03807 | P.O.L Charges | 100,000 | | |
| A03901 | Stationery | 100,000 | | |
| A03902 | Printing and Publication | 100,000 | | |
| A03905 | Newspapers Periodicals and Books | 50,000 | | |
| A03907 | Advertising & Publicity | 100,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A03919 | Payments to Others for Service Rendered | 450,000 | | |
| A05270 | To Others | 100,000 | | |
| A09501 | Transport | 500,000 | | |
| A09601 | Plant and Machinery | 2,000,000 | | |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | |
| LO19000689 | CONSERVATION / RESTORATION OF TOMB OF MIR CHAKAR KHAN & FORTIFICATION WALL OF SATGHARA DISTRICT OKARA | | <u>5,000,000</u> | |
| A01150 | Others | 150,000 | | |
| A03901 | Stationery | 25,000 | | |
| A03902 | Printing and Publication | 25,000 | | |
| A03907 | Advertising & Publicity | 25,000 | | |
| A03919 | Payments to Others for Service Rendered | 10,000 | | |
| A03970 | Others | 40,000 | | |
| A09601 | Plant and Machinery | 370,000 | | |
| A09701 | Purchase of Furniture and Fixture | 150,000 | | |
| A13303 | Other Buildings | 4,205,000 | | |
| LO19000693 | SURVEY AND DOCUMENTATION OF ARCHAEOLOGICAL SITES AND MONUMENTS IN PUNJAB | | <u>5,000,000</u> | |
| A01101 | Basic Pay of Officers | 100,000 | | |
| A01151 | Basic Pay of Other Staff | 100,000 | | |
| A01273 | Honoraria | 100,000 | | |
| A03805 | Travelling Allowance | 300,000 | | |
| A03807 | P.O.L Charges | 400,000 | | |
| A03808 | Conveyance Charges | 100,000 | | |
| A03901 | Stationery | 50,000 | | |
| A03902 | Printing and Publication | 50,000 | | |
| A03903 | Conference/Seminars/Workshops/ Symposia | 100,000 | | |
| A03904 | Hire of Vehicles | 300,000 | | |
| A03905 | Newspapers Periodicals and Books | 20,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A03907 | Advertising & Publicity | 30,000 | | |
| A03919 | Payments to Others for Service Rendered | 300,000 | | |
| A03970 | Others | 200,000 | | |
| A09501 | Transport | 1,500,000 | | |
| A09601 | Plant and Machinery | 800,000 | | |
| A09701 | Purchase of Furniture and Fixture | 350,000 | | |
| A13303 | Other Buildings | 200,000 | | |
| 3859-A | | | | |
| LO12000279 | Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section) | <u>12,470,000</u> | <u>5,384,000</u> | <u>7,315,000</u> |
| A01101 | Basic Pay of Officers | 725,000 | 600,000 | 775,000 |
| A03805 | Travelling Allowance | 50,000 | | 50,000 |
| A03807 | P.O.L Charges | 50,000 | 10,000 | 50,000 |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | 30,000 | | 25,000 |
| A13001 | Transport | 20,000 | | 25,000 |
| A13101 | Machinery and Equipment | 20,000 | | 20,000 |
| A13303 | Other Buildings | 11,520,000 | 4,774,000 | 6,315,000 |
| 3860-A | | | | |
| LO16000111 | Improvement and Up-gradation of Taxila Museum | <u>1,072,000</u> | <u>1,000,000</u> | <u>2,250,000</u> |
| A03901 | Stationery | 20,000 | | 30,000 |
| A09601 | Plant and Machinery | 52,000 | | 10,000 |
| A13303 | Other Buildings | 1,000,000 | 1,000,000 | 2,210,000 |
| 3861-A | | | | |
| LO19000687 | CONSERVATION AND RESTORATION OF LOSAR BOALI, WAH CANTT, | <u>5,667,000</u> | <u>1,910,000</u> | <u>5,000,000</u> |
| A01151 | Basic Pay of Other Staff | 5,000 | | 100,000 |
| A03901 | Stationery | 10,000 | | 25,000 |
| A03902 | Printing and Publication | 10,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A03919 | Payments to Others for Service Rendered | 10,000 | | |
| A05270 | To Others | 10,000 | | |
| A09601 | Plant and Machinery | 150,000 | | 100,000 |
| A09701 | Purchase of Furniture and Fixture | 100,000 | | 50,000 |
| A13303 | Other Buildings | 5,342,000 | 1,910,000 | 4,670,000 |
| 3862-A | | | | |
| LO12000313 | Master Plan for Preservation and Restoration of Rohtas Fort | <u>10,000,000</u> | <u>8,529,000</u> | <u>10,000,000</u> |
| A01101 | Basic Pay of Officers | 760,000 | 760,000 | 890,000 |
| A01151 | Basic Pay of Other Staff | 920,000 | 920,000 | 1,100,000 |
| A03202 | Telephone and Trunk Call | 30,000 | 22,000 | 50,000 |
| A03302 | Water | 10,000 | | 20,000 |
| A03303 | Electricity | 200,000 | 167,000 | 400,000 |
| A03805 | Travelling Allowance | 30,000 | | 20,000 |
| A03807 | P.O.L Charges | 50,000 | 33,000 | 50,000 |
| A03901 | Stationery | 25,000 | 14,000 | 25,000 |
| A03902 | Printing and Publication | 25,000 | 1,000 | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | <u>30,000</u> | <u>30,000</u> | <u>25,000</u> |
| 001 | Others | | 30,000 | |
| A13001 | Transport | 20,000 | 9,000 | 20,000 |
| A13101 | Machinery and Equipment | 20,000 | 9,000 | 20,000 |
| A13303 | Other Buildings | 7,850,000 | 6,564,000 | 7,325,000 |
| 3863-A | | | | |
| LO17007441 | Development of Rothas Fort Distt Jhelum | <u>9,800,000</u> | <u>4,295,000</u> | <u>5,000,000</u> |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03907 | Advertising & Publicity | 25,000 | | 30,000 |
| A03970 | Others | 25,000 | | 25,000 |
| A09601 | Plant and Machinery | 20,000 | | 520,000 |
| A09701 | Purchase of Furniture and Fixture | 20,000 | | 400,000 |
| A13303 | Other Buildings | 9,685,000 | 4,295,000 | 4,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| 3864-A | | | | |
| LO12000300 | Five year programme for Preservation and Restoration of Shalamar Garden Lahore | <u>13,000,000</u> | <u>2,225,000</u> | <u>12,000,000</u> |
| A01101 | Basic Pay of Officers | 100,000 | | 300,000 |
| A01151 | Basic Pay of Other Staff | 100,000 | | 400,000 |
| A01273 | Honoraria | 50,000 | | 100,000 |
| A03407 | Rates and Taxes | 20,000 | | 20,000 |
| A03807 | P.O.L Charges | 50,000 | | 40,000 |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03902 | Printing and Publication | 25,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | 30,000 | | 30,000 |
| A09501 | Transport | 500,000 | | 10,000 |
| A09601 | Plant and Machinery | 100,000 | | 10,000 |
| A09701 | Purchase of Furniture and Fixture | 100,000 | | 10,000 |
| A13303 | Other Buildings | 11,870,000 | 2,225,000 | 11,000,000 |
| 3865-A | | | | |
| LO12000317 | Preservation and Restoration of Jahangir's Tomb Shahdara Complex Lahore | <u>10,000,000</u> | <u>5,843,000</u> | <u>10,000,000</u> |
| A01101 | Basic Pay of Officers | 1,100,000 | 2,137,000 | 1,100,000 |
| A01151 | Basic Pay of Other Staff | 400,000 | 400,000 | 400,000 |
| A03202 | Telephone and Trunk Call | 30,000 | 11,000 | 30,000 |
| A03807 | P.O.L Charges | 100,000 | 87,000 | 100,000 |
| A03901 | Stationery | 25,000 | 5,000 | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | <u>30,000</u> | <u>10,000</u> | <u>30,000</u> |
| 001 | Others | | 10,000 | |
| A09601 | Plant and Machinery | 20,000 | | 50,000 |
| A09701 | Purchase of Furniture and Fixture | 20,000 | | 30,000 |
| A13001 | Transport | 50,000 | 34,000 | 50,000 |
| A13101 | Machinery and Equipment | 30,000 | 6,000 | 25,000 |
| A13201 | Furniture and Fixture | 30,000 | | 30,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A13303 | Other Buildings | 8,135,000 | 3,153,000 | 8,100,000 |
| 3866-A | | | | |
| LO13000331 | Conservation and Development of Noor Jahan's Tomb, Shahdara Lahore | <u>10,000,000</u> | <u>3,282,000</u> | <u>7,000,000</u> |
| A01151 | Basic Pay of Other Staff | 258,000 | 129,000 | 250,000 |
| A03901 | Stationery | 25,000 | 13,000 | 25,000 |
| A03902 | Printing and Publication | 25,000 | | 25,000 |
| A03907 | Advertising & Publicity | 25,000 | | 30,000 |
| A03970 | Others | 25,000 | 13,000 | 20,000 |
| A13303 | Other Buildings | 9,642,000 | 3,127,000 | 6,650,000 |
| 3867-A | | | | |
| LO17007442 | Conservation of Bahadur Khan's Tomb Lahore | <u>17,357,000</u> | <u>8,666,000</u> | <u>11,517,000</u> |
| A03407 | Rates and Taxes | 10,000 | | 10,000 |
| A03807 | P.O.L Charges | 50,000 | | 50,000 |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03970 | Others | 30,000 | | |
| A09501 | Transport | 100,000 | | 125,000 |
| A09601 | Plant and Machinery | 200,000 | | 586,000 |
| A09701 | Purchase of Furniture and Fixture | 50,000 | | 10,000 |
| A13303 | Other Buildings | 16,892,000 | 8,666,000 | 10,711,000 |
| 3868-A | | | | |
| LO17007443 | Conservation of Asif Jahs Tomb Shahdara Lahore | <u>10,000,000</u> | <u>7,116,000</u> | <u>8,000,000</u> |
| A01101 | Basic Pay of Officers | 150,000 | 60,000 | 200,000 |
| A01151 | Basic Pay of Other Staff | 150,000 | 60,000 | 300,000 |
| A03807 | P.O.L Charges | 50,000 | | 50,000 |
| A03901 | Stationery | 25,000 | 10,000 | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03919 | Payments to Others for Service Rendered | 100,000 | | 100,000 |
| A03970 | Others | 30,000 | | 20,000 |
| A09601 | Plant and Machinery | 500,000 | | 500,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A09701 | Purchase of Furniture and Fixture | 500,000 | | 400,000 |
| A13001 | Transport | 50,000 | | 25,000 |
| A13101 | Machinery and Equipment | 25,000 | | 30,000 |
| A13201 | Furniture and Fixture | 25,000 | | 30,000 |
| A13303 | Other Buildings | 8,365,000 | 6,986,000 | 6,290,000 |
| 3869-A | | | | |
| LO15007934 | Conservation of historical monuments near metro train orange line track Lahore | <u>10,000,000</u> | <u>8,440,000</u> | <u>17,614,000</u> |
| A03901 | Stationery | 20,000 | | 25,000 |
| A03902 | Printing and Publication | 20,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | 15,000 | 30,000 |
| A03970 | Others | 30,000 | | 20,000 |
| A13303 | Other Buildings | 9,900,000 | 8,425,000 | 17,514,000 |
| 3870-A | | | | |
| LO16000119 | Restoration and Up-gadation of Central Archeological Laboratotry, Lahore Fort, Lahore | <u>10,000,000</u> | <u>1,144,000</u> | <u>5,000,000</u> |
| A01151 | Basic Pay of Other Staff | 50,000 | 10,000 | 10,000 |
| A03901 | Stationery | 20,000 | | 30,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | 500,000 | | 430,000 |
| A09601 | Plant and Machinery | 8,000,000 | 1,134,000 | 1,000,000 |
| A09701 | Purchase of Furniture and Fixture | 200,000 | | 1,000,000 |
| A13303 | Other Buildings | 1,200,000 | | 2,500,000 |
| 3871-A | | | | |
| LO18002260 | Preservation and Restoration of Tomb of Nadira Begum | <u>4,000,000</u> | <u>941,000</u> | <u>9,297,000</u> |
| A03901 | Stationery | 20,000 | | 25,000 |
| A03902 | Printing and Publication | 10,000 | | 12,000 |
| A09601 | Plant and Machinery | 70,000 | | 1,000 |
| A13303 | Other Buildings | 3,900,000 | 941,000 | 9,259,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| 3872-A | | | | |
| LO19000688 | STUDIES TO IMPLEMENT THE RECOMMENDATION OF REACTIVE MONITORING MISSION(UNESCO /ICOMOS) FOR SHALAMAR GARDENS, LAHORE (PC-II) | <u>5,000,000</u> | | <u>10,000,000</u> |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03902 | Printing and Publication | 25,000 | | 25,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 25,000 | | 1,000 |
| A03904 | Hire of Vehicles | 5,000 | | 2,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03919 | Payments to Others for Service Rendered | 4,500,000 | | 9,672,000 |
| A03970 | Others | 25,000 | | 25,000 |
| A09601 | Plant and Machinery | 365,000 | | 220,000 |
| 3873-A | | | | |
| LO17010775 | Development of Approach Road Bridge And Provision of Overhead Water Tank Hiran MianSheikhupura | <u>125,000</u> | | <u>500,000</u> |
| A13303 | Other Buildings | 125,000 | | 500,000 |
| 3874-A | | | | |
| LO17007446 | Conservation /Restoration of Sheikhpura Fort | <u>10,000,000</u> | <u>4,763,000</u> | <u>7,000,000</u> |
| A01101 | Basic Pay of Officers | 150,000 | | 200,000 |
| A01151 | Basic Pay of Other Staff | 150,000 | | 300,000 |
| A01227 | Project Allowance | 100,000 | | 5,000 |
| A03407 | Rates and Taxes | 20,000 | | 20,000 |
| A03805 | Travelling Allowance | 50,000 | | 20,000 |
| A03807 | P.O.L Charges | 50,000 | | 50,000 |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03902 | Printing and Publication | 25,000 | | 20,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03919 | Payments to Others for Service Rendered | 3,000,000 | | 300,000 |
| A03970 | Others | 30,000 | | 10,000 |
| A09601 | Plant and Machinery | 10,000 | | 10,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A09701 | Purchase of Furniture and Fixture | 30,000 | | 10,000 |
| A13303 | Other Buildings | 6,330,000 | 4,763,000 | 6,000,000 |
| 3875-A | | | | |
| LO17007447 | Development and Provision of Public Facilities at Harappa Museum Sahiwal | <u>2,000,000</u> | <u>1,434,000</u> | <u>570,000</u> |
| A01151 | Basic Pay of Other Staff | 100,000 | 43,000 | 60,000 |
| A03807 | P.O.L Charges | 5,000 | | 1,000 |
| A03901 | Stationery | 20,000 | | 25,000 |
| A03907 | Advertising & Publicity | 20,000 | | 30,000 |
| A03970 | Others | 25,000 | | 30,000 |
| A09501 | Transport | 10,000 | | 14,000 |
| A09601 | Plant and Machinery | 10,000 | | 10,000 |
| A09701 | Purchase of Furniture and Fixture | 10,000 | | 200,000 |
| A13303 | Other Buildings | 1,800,000 | 1,391,000 | 200,000 |
| 3876-A | | | | |
| LO18002258 | Conservation and Restoration of Shrine of Shah Hussain Saddo Zai at Multan | <u>4,000,000</u> | <u>1,648,000</u> | <u>6,690,000</u> |
| A03407 | Rates and Taxes | 10,000 | | 5,000 |
| A03807 | P.O.L Charges | 40,000 | | 10,000 |
| A09501 | Transport | 100,000 | | 125,000 |
| A13303 | Other Buildings | 3,850,000 | 1,648,000 | 6,550,000 |
| 3877-A | | | | |
| LO19000690 | CONSERVATION / RESTORATION OF TOMB OF TOMB OF SHAH ALI AKBAR SURIJ MAINI,MULTAN | <u>5,000,000</u> | <u>695,000</u> | <u>5,000,000</u> |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | 30,000 | | 30,000 |
| A09601 | Plant and Machinery | 250,000 | | 250,000 |
| A13303 | Other Buildings | 4,665,000 | 695,000 | 4,665,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & NO. Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| 3878-A | | | | |
| LO17007448 | Archaeological Excavations and Preservation of Mound Dillu Roy at Jampur District Dera Ghazi Khan | <u>3,203,000</u> | <u>618,000</u> | <u>3,678,000</u> |
| A01151 | Basic Pay of Other Staff | 150,000 | | 10,000 |
| A01277 | Contingent Paid Staff | | | 88,000 |
| A03370 | Others | | | 100,000 |
| A03402 | Rent for Office Building | | | 100,000 |
| A03805 | Travelling Allowance | | | 50,000 |
| A03901 | Stationery | | | 50,000 |
| A03904 | Hire of Vehicles | | | 200,000 |
| A03907 | Advertising & Publicity | 25,000 | | 30,000 |
| A09601 | Plant and Machinery | 28,000 | | 350,000 |
| A13303 | Other Buildings | 3,000,000 | 618,000 | 2,700,000 |
| 3879-A | | | | |
| LO12000378 | Rahabilitation and conservation of tomb of Bibi Jiwindi Uch | <u>35,000,000</u> | <u>5,053,000</u> | <u>10,000,000</u> |
| A01101 | Basic Pay of Officers | 900,000 | 900,000 | 1,040,000 |
| A01151 | Basic Pay of Other Staff | 900,000 | 900,000 | 900,000 |
| A03407 | Rates and Taxes | 10,000 | | 15,000 |
| A03805 | Travelling Allowance | 30,000 | | 20,000 |
| A03901 | Stationery | 25,000 | | 26,000 |
| A03902 | Printing and Publication | 25,000 | | 20,000 |
| A03907 | Advertising & Publicity | 25,000 | | 30,000 |
| A03970 | Others | 25,000 | | 30,000 |
| A09601 | Plant and Machinery | 10,000 | | 15,000 |
| A09701 | Purchase of Furniture and Fixture | 10,000 | | 15,000 |
| A13101 | Machinery and Equipment | 20,000 | | 20,000 |
| A13201 | Furniture and Fixture | 20,000 | | 20,000 |
| A13303 | Other Buildings | 33,000,000 | 3,253,000 | 7,849,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| 3880-A | | | | |
| LO17007450 | Preservation and Restoration of Derawar Fort, Bahawalpur | <u>46,000,000</u> | <u>12,151,000</u> | <u>20,000,000</u> |
| A01151 | Basic Pay of Other Staff | 100,000 | | 10,000 |
| A03407 | Rates and Taxes | 20,000 | | 15,000 |
| A03807 | P.O.L Charges | 50,000 | | 5,000 |
| A03901 | Stationery | 25,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A09501 | Transport | 6,400,000 | | 10,000 |
| A09601 | Plant and Machinery | 370,000 | | 370,000 |
| A13001 | Transport | 30,000 | | 20,000 |
| A13101 | Machinery and Equipment | 20,000 | | 25,000 |
| A13303 | Other Buildings | 38,955,000 | 12,151,000 | 19,490,000 |
| 3881-A | | | | |
| LO18002259 | Preservation and Restoration of Tomb of Abu Hanifa at Uch Sharif District Bahawalpur | <u>4,000,000</u> | <u>1,702,000</u> | <u>6,286,000</u> |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A13303 | Other Buildings | 3,970,000 | 1,702,000 | 6,256,000 |
| 3882-A | | | | |
| LO19000691 | PRESERVATION AND RESTORATION OF CHITTI MASJID AT QADIRPUR TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN | <u>7,000,000</u> | <u>1,307,000</u> | <u>5,068,000</u> |
| A03901 | Stationery | 20,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A03970 | Others | 30,000 | | 30,000 |
| A09601 | Plant and Machinery | 120,000 | | 11,000 |
| A13303 | Other Buildings | 6,800,000 | 1,307,000 | 4,972,000 |
| 3883-A | | | | |
| LO16000138 | Research and Promotion Documanteries of Punjab Heritage | <u>6,753,000</u> | <u>2,984,000</u> | <u>3,785,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A01273 | Honoraria | 5,000 | | 100,000 |
| A03901 | Stationery | 5,000 | | 45,000 |
| A03902 | Printing and Publication | 3,000,000 | 2,984,000 | 100,000 |
| A03903 | Conference/Seminars/Workshops/ Symposia | 5,000 | | 100,000 |
| A03907 | Advertising & Publicity | 30,000 | | 40,000 |
| A03919 | Payments to Others for Service Rendered | 10,000 | | 1,500,000 |
| A09601 | Plant and Machinery | 3,430,000 | | 1,800,000 |
| A09701 | Purchase of Furniture and Fixture | 268,000 | | 100,000 |
| 3884-A | | | | |
| LO19000692 | UPGRADATION OF PUBLIC FACILITIES AND ILLUMINATION OF IMPORTANT HISTORICAL MONUMENTS/ SITES OF PUNJAB | <u>27,000,000</u> | <u>100,000</u> | <u>30,000,000</u> |
| A01150 | Others | 100,000 | 100,000 | 25,000 |
| A03901 | Stationery | 30,000 | | 25,000 |
| A03902 | Printing and Publication | 30,000 | | 10,000 |
| A03907 | Advertising & Publicity | 30,000 | | 10,000 |
| A03919 | Payments to Others for Service Rendered | 30,000 | | 10,000 |
| A03970 | Others | 30,000 | | 20,000 |
| A09501 | Transport | 2,000,000 | | |
| A09601 | Plant and Machinery | 1,000,000 | | 1,400,000 |
| A09701 | Purchase of Furniture and Fixture | 1,000,000 | | 500,000 |
| A13303 | Other Buildings | 22,750,000 | | 28,000,000 |
| 3885-A | | | | |
| LO18002257 | Horticulture Renovation/ Development of Garden Areas of Archaeological Sites and Monuments Lahore (Shalamar Garden, Jehangir's Tomb, & Budho's Tomb etc) | <u>10,000,000</u> | <u>5,000,000</u> | <u>45,000,000</u> |
| A01151 | Basic Pay of Other Staff | 10,000 | 5,000 | |
| A01273 | Honoraria | 10,000 | 5,000 | |
| A03901 | Stationery | 15,000 | 8,000 | |
| A03902 | Printing and Publication | 15,000 | 8,000 | |
| A03906 | Uniforms and Protective Clothing | 20,000 | 10,000 | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Archeology

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 08 | RECREATIONAL, CULTURE AND RELIGION | | | |
| 082 | CULTURAL SERVICES | | | |
| 0821 | CULTURAL SERVICES | | | |
| 082105 | PROMOTION OF CULTURAL ACTIVITIES | | | |
| LE4408 | Archaeology | | | |
| A03907 | Advertising & Publicity | 30,000 | 15,000 | |
| A03915 | Payments to Govt. Deptt. for Service Ren | 10,000 | 5,000 | |
| A03919 | Payments to Others for Service Rendered | 700,000 | 350,000 | |
| A03970 | Others | 40,000 | 20,000 | |
| A09601 | Plant and Machinery | 3,000,000 | 1,500,000 | 8,000,000 |
| A09701 | Purchase of Furniture and Fixture | 500,000 | 250,000 | 7,000,000 |
| A13303 | Other Buildings | 4,000,000 | 2,000,000 | 30,000,000 |
| A13306 | Salary of Maintenance Staff | 1,650,000 | 824,000 | |
| 3886-A | | | | |
| LO17007451 | Preservation and Restoration of Suri Mosque, Bhera Sargodha | <u>10,000,000</u> | <u>7,040,000</u> | <u>6,000,000</u> |
| A03901 | Stationery | 20,000 | | 25,000 |
| A03907 | Advertising & Publicity | 30,000 | | 30,000 |
| A09601 | Plant and Machinery | 680,000 | | 680,000 |
| A13101 | Machinery and Equipment | 20,000 | | 25,000 |
| A13303 | Other Buildings | 9,250,000 | 7,040,000 | 5,240,000 |
| 3887-U | | | | |
| LO20000082 | CONSERVATION/RESTORATION OF BAHAR WALI BAOLI KHARIAN, GUJRAT | | | <u>10,000,000</u> |
| A03901 | Stationery | | | 25,000 |
| A03907 | Advertising & Publicity | | | 30,000 |
| A05270 | To Others | | | 5,000 |
| A13303 | Other Buildings | | | 9,940,000 |
| Total Sub Sector Archeology | | 322,528,000 | 107,171,000 | 279,570,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|---|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 047 | | OTHER INDUSTRIES | | | |
| 0472 | | SUBSIDIES | | | |
| 047202 | | TOURISM | | | |
| LE4218 | | Tourism | | | |
| LO11000121 | | Renovation /Up-gradation of Chairlift-Cable Car System at Patriata Murree (Phase-II) | <u>670,000</u> | <u>328,000</u> | |
| A05270 | | To Others | 670,000 | 328,000 | |
| LO15002114 | | Development of Resort for religious Tourism at Nankana Sahib | <u>500,000</u> | <u>500,000</u> | |
| A05270 | | To Others | 500,000 | 500,000 | |
| LO18002245 | | Feasibility Study for Development of Kotli Sattian as a New Tourist Destination (PC-II) | <u>13,137,000</u> | | |
| A02101 | | Feasibility studies | 13,000,000 | | |
| A03970 | | Others | 137,000 | | |
| LO18002248 | | Feasibility Study for Identification of Potential Touristic Sites In Koh-e-Suleman Area (PC-II) | <u>13,137,000</u> | | |
| A02101 | | Feasibility studies | 13,137,000 | | |
| LO18002249 | | Feasibility Study for Establishment of Tourist Resort Near Namal Lake, Talla Gang Road, Mianwali (PC-II) | <u>10,123,000</u> | | |
| A02101 | | Feasibility studies | 10,000,000 | | |
| A03970 | | Others | 123,000 | | |
| LO19000673 | | LAND ACQUISITION FOR CONSTRUCTION OF RESORT AT ATTOCK KHURD | <u>50,000,000</u> | | |
| A09102 | | Land and buildings- residential building | 50,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|---|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 047 | OTHER INDUSTRIES | | | |
| 0472 | SUBSIDIES | | | |
| 047202 | TOURISM | | | |
| LE4218 | Tourism | | | |
| LO19000674 | FEASIBILITY STUDY FOR IDENTIFICATION OF TOURISM POTENTIAL AND MASTER PLANNING AT CHAKWAL | <u>15,000,000</u> | | |
| A02101 | Feasibility studies | 15,000,000 | | |
| LO19000675 | ESTABLISHMENT OF TILLA JOGIAN - ROHTAS FORT PARKWAY | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000677 | DESERT SAFARI AND DEVELOPMENT OF CAMPING VILLAGE/SITES AT CHOLISTAN DESERT AND THAL DESERT | <u>150,000,000</u> | | |
| A05270 | To Others | 30,000,000 | | |
| A09501 | Transport | 120,000,000 | | |
| LO19000678 | LAND ACQUISITION AT HEAD PANJNAD | <u>50,000,000</u> | | |
| A05270 | To Others | 5,000,000 | | |
| A09102 | Land and buildings- residential building | 45,000,000 | | |
| LO19000680 | ESTABLISHMENT OF PROJECT MANAGEMENT UNIT FOR IMPLEMENTATION OF DEVELOPMENT PORTFOLIO | <u>10,000,000</u> | | |
| A05270 | To Others | 10,000,000 | | |
| LO19000681 | PROVISION OF SHORT CONSULTANCIES FOR DIFFERENT PROJECTS | <u>10,000,000</u> | | |
| A02102 | Consultant based Feasibility Studies | 10,000,000 | | |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|-------------------|------------|--|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 047 | | OTHER INDUSTRIES | | | |
| 0472 | | SUBSIDIES | | | |
| 047202 | | TOURISM | | | |
| LE4218 | | Tourism | | | |
| LO19000682 | | RENOVATION AND REHABILITATION OF 12 GUEST/ REST HOUSES TO BE HANDED OVER TO TOURISM DEPARTMENT | <u>40,559,000</u> | | |
| A05270 | | To Others | 40,559,000 | | |
| LO19000683 | | FEASIBILITY STUDY FOR ESTABLISHMENT OF DISNEY LAND / THEME PARK IN PUNJAB AND LAND ACQUISITION | <u>137,199,000</u> | | |
| A02101 | | Feasibility studies | 137,199,000 | | |
| LO19000684 | | SIGHTSEEING DOUBLE DECKER BUS BAHAWALPUR AND MULTAN (O&M ON PPP) | <u>150,000,000</u> | | |
| A05270 | | To Others | 30,000,000 | | |
| A09501 | | Transport | 120,000,000 | | |
| LO19000696 | | DEVELOPMENT OF RESORT ALONG WITH APPROACH ROAD AT DHARABI LAKE CHAKWAL | <u>12,000,000</u> | | |
| A05270 | | To Others | 12,000,000 | | |
| LO19000697 | | UP-GRADATION AND PROVISION OF MISSING FACILITIES AT CHANGA MANGA RESORT, DISTRICT KASUR. | <u>20,000,000</u> | | |
| A05270 | | To Others | 20,000,000 | | |
| 3741-A | | | | | |
| LO17007403 | | Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata | <u>7,802,000</u> | | <u>7,802,000</u> |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 047 | OTHER INDUSTRIES | | | |
| 0472 | SUBSIDIES | | | |
| 047202 | TOURISM | | | |
| LE4218 | Tourism | | | |
| A03970 | Others | 5,500,000 | | 6,000,000 |
| A09701 | Purchase of Furniture and Fixture | 2,302,000 | | 1,802,000 |
| 3742-A | | | | |
| LO19000694 | ESTABLISHMENT OF VIEW POINT AND SURROUNDING AREA DEVELOPMENT IN KOTLI SATTIAN KARORE PARK WAY | <u>435,000</u> | | <u>435,000</u> |
| A05270 | To Others | 435,000 | | 435,000 |
| 3744-A | | | | |
| LO19000672 | MECHANICAL UP GRADATION OF CABLE CAR & CHAIRLIFT PATRIATA | <u>100,000,000</u> | | <u>100,000,000</u> |
| A03501 | Machinery and equipment | 100,000,000 | | 100,000,000 |
| 3745-A | | | | |
| LO15002119 | Feasibility and Designing for Development of Recreational Resort along river Indus at Attock Khurd | <u>2,495,000</u> | | <u>1,420,000</u> |
| A02101 | Feasibility studies | 2,495,000 | | 1,420,000 |
| 3746-A | | | | |
| LO19000695 | DEVELOPMENT OF CHAKWAL AS PUNJAB'S LAKE DISTRICT | <u>788,000</u> | | <u>788,000</u> |
| A05270 | To Others | 788,000 | | 788,000 |
| 3747-A | | | | |
| LO18002246 | Provision of water scooters, paddle boats and motor boats at Kallar Kahar | <u>9,978,000</u> | | <u>9,000,000</u> |
| A03970 | Others | 9,000,000 | | |
| A05270 | To Others | 978,000 | | |
| A09601 | Plant and Machinery | | | 9,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 047 | OTHER INDUSTRIES | | | |
| 0472 | SUBSIDIES | | | |
| 047202 | TOURISM | | | |
| LE4218 | Tourism | | | |
| 3751-A | | | | |
| LO18002247 | Land Acquisition at Khabbeki Lake, District Khushab | <u>5,000,000</u> | <u>35,560,000</u> | <u>4,000,000</u> |
| A09102 | Land and buildings- residential building | 5,000,000 | 35,560,000 | 4,000,000 |
| 3752-A | | | | |
| LO14000330 | Development of Eco-Tourism in Soon Valley at Khabekhi and Uchali Lake. | <u>5,000,000</u> | | <u>7,000,000</u> |
| A05270 | To Others | 5,000,000 | | 5,000,000 |
| A12470 | Others | | | 2,000,000 |
| 3753-A | | | | |
| LO19000676 | PROCUREMENT OF PEDAL BOATS FOR UCHALI AND KHABEKI LAKES DISTRICT KHUSHAB | <u>20,000,000</u> | | <u>19,000,000</u> |
| A03501 | Machinery and equipment | 18,000,000 | | 19,000,000 |
| A05270 | To Others | 2,000,000 | | |
| 3754-A | | | | |
| LO17007405 | Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II) | <u>7,454,000</u> | | <u>500,000</u> |
| A02101 | Feasibility studies | 7,454,000 | | 500,000 |
| 3755-A | | | | |
| LO16000222 | Construction of Building for Institute of Tourism and Hotel Management (ITHM) (PPP Mode) | <u>6,500,000</u> | | <u>5,202,000</u> |
| A05270 | To Others | 6,500,000 | | 5,202,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP DDO NO. NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-------------------------------|--|---|--|---|
| | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | |
| 047 | OTHER INDUSTRIES | | | |
| 0472 | SUBSIDIES | | | |
| 047202 | TOURISM | | | |
| LE4218 | Tourism | | | |
| 3756-A | | | | |
| LO19000679 | SHOWCASING PUNJAB THROUGH DOCUMENTARIES, PUBLICATIONS, PORTAL, TOURISM EVENT MANAGEMENT AND AWARENESS & PROMOTION OF HERITAGE SITES | <u>50,000,000</u> | <u>16,534,000</u> | <u>30,000,000</u> |
| A03918 | Exhibitions, Fairs & Other National Cel | 20,000,000 | 16,534,000 | |
| A05270 | To Others | 30,000,000 | | 30,000,000 |
| 3758-A | | | | |
| LO20000076 | UP-GRADATION AND PROVISION OF MISSING FACILITIES AT FORT MONROE RESORT, DISTRICT DERA GHAZI KHAN | | | <u>11,986,000</u> |
| A09203 | I.T. Equipment | | | 1,587,000 |
| A09601 | Plant and Machinery | | | 1,755,000 |
| A09701 | Purchase of Furniture and Fixture | | | 4,407,000 |
| A09899 | Others | | | 4,237,000 |
| 3761-A | | | | |
| LO18000027 | Construction of Restort at Derawar Fort Cholistan | <u>5,750,000</u> | | <u>5,750,000</u> |
| A09601 | Plant and Machinery | 1,500,000 | | |
| A09701 | Purchase of Furniture and Fixture | 3,048,000 | | |
| A09899 | Others | 1,202,000 | | 5,750,000 |
| 3762-A | | | | |
| LO20000117 | CAPACITY BUILDING OF DEPARTMENT OF TOURIST SERVICES | | | <u>10,000,000</u> |
| A05270 | To Others | | | 10,000,000 |
| 3763-U | | | | |
| LO20000072 | NEW INITIATIVES FOR PROMOTION AND DEVELOPMENT OF YA05 IN PUNJAB | | | <u>30,000,000</u> |
| A05270 | To Others | | | 30,000,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Tourism

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|---------------------------------|--------------------|--|---|--|---|
| | | | Rs | Rs | Rs |
| 04 | | ECONOMIC AFFAIRS | | | |
| 047 | | OTHER INDUSTRIES | | | |
| 0472 | | SUBSIDIES | | | |
| 047202 | | TOURISM | | | |
| LE4218 | | Tourism | | | |
| Total Sub Sector Tourism | | | 913,527,000 | 52,922,000 | 242,883,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 Rs | Revised Estimates 2019-2020 Rs | Budget Estimates 2020-2021 Rs |
|---------------|------------|---|--|---|--|
| 04 | | ECONOMIC AFFAIRS | | | |
| 047 | | OTHER INDUSTRIES | | | |
| 0472 | | SUBSIDIES | | | |
| 047202 | | TOURISM | | | |
| LE4218 | | Tourism | | | |
| 3750-A | | | | | |
| LO17007404 | | Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode) | <u>12,596,000</u> | | <u>3,570,000</u> |
| A02101 | | Feasibility studies | 12,596,000 | | 3,570,000 |

**PC22036(036)
DEVELOPMENT**

(Revenue)

Youth Affairs, Sports, Archaeology & Tou

Public Private Partnership (PPP) Project

| P./ADP NO. | DDO NO. | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2019-2020 | Revised Estimates 2019-2020 | Budget Estimates 2020-2021 |
|-----------------------|--------------------|--|---|--|---|
|-----------------------|--------------------|--|---|--|---|

Rs

Rs

Rs

08 RECREATIONAL, CULTURE AND RELIGION
081 RECREATIONAL AND SPORTING SERVICES
0811 RECREATIONAL AND SPORTING SERVICES
081105 ADMINISTRATION

LE4405 Director General of Sports Punjab

LO17010242 Hiring of Consultancy Services (Transaction
 Advisor) For Feasibility Study for
 Construction of Multipurpose Parking Plaza
 with International Level hotel for Players,
 A05270 To Others

1,000

1,000

**Total Sub Sector Public Private
 Partnership (PPP) Project**

12,597,000**3,570,000**

**TOTAL SECTOR Youth Affairs, Sports,
 Archaeology & Tourism Department**

4,932,803,000**1,774,702,352****2,460,795,000**