



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - II  
(Fund No. PC12037 – PC12043)**

**FOR  
2022 - 2023**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

|                 |  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-----------------|--|---|--|---|
| PC22036         | Development                                    | 323,917.660                               | 431,689.068                                | 366,430.644                               |
| PC12037         | Irrigation Works                               | 33,215.361                                | 27,752.304                                 | 28,468.049                                |
| PC12041         | Roads and Bridges                              | 78,799.000                                | 136,679.870                                | 101,773.000                               |
| PC12042         | Government Buildings                           | 124,067.979                               | 51,745.984                                 | 188,328.307                               |
| PC12043         | Loans to Municipalities/Autonomous Bodies etc. | 25,621.442                                | 22,763.685                                 | 25,849.856                                |
| <b>TOTAL :-</b> |  | <b>585,621.442</b>                        | <b>670,630.911</b>                         | <b>710,849.856</b>                        |

**Current / Capital Expenditure detailed below:**

|  |              |   |              |
|--|--------------|---|--------------|
| New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA)   | (4,000.000)  | - | (4,800.000)  |
| New Initiatives of SED for imparting Education through Private Participation (PEF)   | (19,000.000) | - | (21,500.000) |
| Daanish Schools and Centres of Excellence Authority  | (1,000.000)  | - | (1,500.000)  |
| Punjab Education Endowment Funds (PEEF)  | -            | - | (700.000)    |
| Punjab Higher Education Commission (PHEC)  | -            | - | (50.000)     |
| Lahore Knowledge Park Company (LKPC)   | -            | - | (200.000)    |
| Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore  | (2,000.000)  | - | (1,148.000)  |
| Punjab Population Innovation Fund  | (613.000)    | - | (500.000)    |
| 132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No.3 of 80MW Capacity in Allama Iqbal Industrial City - FIEDMC  | -            | - | (1,535.000)  |
| Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC | -            | - | (500.000)    |
| Infrastructure Development (Civil Works ) of Quidad-e-Azam Business Park (QABP) Sheikhpura   | -            | - | (185.000)    |
| Development of Bahawalpur Industrial Estate - PIEDMC   | -            | - | (368.000)    |
| Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC   | -            | - | (450.000)    |
| Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC   | -            | - | (100.000)    |
| Technical Education and Vocational Training Authority (TEVTA)  | (3,000.000)  | - | (2,000.000)  |
| Punjab Vocational Training Council (PVTC)  | (800.000)    | - | (1,100.000)  |
| Chief Minister's Self-Employment Scheme (CMSES) through PSIC   | -            | - | (500.000)    |

(Amount in million)

|  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|--|---|--|---|
| Establishment of Technical Training Center for Male & Female at Kharan District Balochistan            | (127.384)                                 | -  | -   |
| Punjab Mineral Company (PMC)   | (888.000)                                 | -  | (500.000)                                 |
| Capitalization of Environment Endowment Fund (DLI-8, PGDP)   | -   | -  | (1,852.000)                               |
| Capitalization of Environment Endowment Fund   | (1,951.926)                               | -  | -   |
| Skill Development Program (SPD)-DFID Assisted  | (50.000)                                  | -  | -   |
| Urban Unit (Punjab Jobs & Competitiveness Programme for Results- Punjab Spatial Strategy) (J&C, DLI-4) | (94.800)                                  | -  | -   |
| Punjab Social Protection Authority (PSPA)  | (4,500.000)                               | -  | (1,400.000)                               |
| Social Security Health Facility at Taunsa  | (40.000)                                  | -  | -   |
| Punjab Planning and Policy Support Programme (P3SP)  | (200.000)                                 | -  | -   |
| Competitive Grant / Loan for Industrial Estates Development  | (3,514.663)                               | -  | -   |
| Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC)  | (600.000)                                 | -  | -   |
| Green Initiatives Programme  | (2,000.000)                               | -  | -   |
| Current Capital Expenditure  | (25,621.442)                              | -  | (25,849.856)                              |
| <b>Total</b>   | <b>(70,001.215)</b>                       | <b>-</b>                                   | <b>(66,737.856)</b>                       |
| <b>Net Annual Development Programme</b>  | <b>515,620.227</b>                        | <b>670,630.911</b>                         | <b>644,112.000</b>                        |

| <b>GRANT/SECTOR/SUBSECTOR</b>     | <b>BUDGET<br/>ESTIMATES<br/>2021-22</b> | <b>REVISED<br/>ESTIMATES<br/>2021-22</b> | <b>BUDGET<br/>ESTIMATES<br/>2022-23</b> |
|-----------------------------------|---|--|---|
| <b>SUMMARY</b>                    | <b>Rs</b>                               | <b>Rs</b>                                | <b>Rs</b>                               |
| <b>IRRIGATION WORKS (Capital)</b> | <b><u>33,215,361,000</u></b>            | <b><u>27,752,304,000</u></b>             | <b><u>28,468,049,000</u></b>            |
| Energy Department                 | <u>2,606,653,000</u>                    | <u>665,000,000</u>                       | <u>918,049,000</u>                      |
| Energy                            | 2,606,653,000                           | 665,000,000                              | 918,049,000                             |
| Irrigation                        | <u>30,608,708,000</u>                   | <u>27,087,304,000</u>                    | <u>27,550,000,000</u>                   |
| Irrigation                        | 7,737,959,000                           | 7,741,262,000                            | 8,577,328,000                           |
| Survey Investigation and Research | 335,273,000                             | 276,273,000                              | 358,000,000                             |
| Drainage and Reclamation          | 830,606,000                             | 624,769,000                              | 1,171,128,000                           |
| Flood Work                        | 2,712,799,000                           | 4,065,982,000                            | 1,846,716,000                           |
| Small Dam                         | 3,333,262,000                           | 2,553,384,000                            | 2,572,298,000                           |
| Foreign Aid Project               | 14,715,000,000                          | 11,510,325,000                           | 11,809,530,000                          |
| Building                          | 793,809,000                             | 265,309,000                              | 1,075,000,000                           |
| Miscellaneous                     | 150,000,000                             | 50,000,000                               | 140,000,000                             |

| GRANT/SECTOR/SUBSECTOR             | BUDGET<br>ESTIMATES<br>2021-22 | REVISED<br>ESTIMATES<br>2021-22 | BUDGET<br>ESTIMATES<br>2022-23 |
|------------------------------------|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY                            | Rs                             | Rs                              | Rs                             |
| <b>ROADS AND BRIDGES (Capital)</b> | <b><u>78,799,000,000</u></b>   | <b><u>136,679,870,000</u></b>   | <b><u>101,773,000,000</u></b>  |
| Roads                              | <u>78,799,000,000</u>          | <u>136,679,870,000</u>          | <u>101,773,000,000</u>         |
| Roads                              | 70,799,000,000                 | 136,679,870,000                 | 92,773,000,000                 |
| Special Programme / Initiative     | 8,000,000,000                  |                                 | 9,000,000,000                  |

| GRANT/SECTOR/SUBSECTOR                | BUDGET<br>ESTIMATES<br>2021-22 | REVISED<br>ESTIMATES<br>2021-22 | BUDGET<br>ESTIMATES<br>2022-23 |
|---------------------------------------|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY                               | Rs                             | Rs                              | Rs                             |
| <b>GOVERNMENT BUILDINGS (Capital)</b> | <b><u>124,067,979,000</u></b>  | <b><u>51,745,984,000</u></b>    | <b><u>188,328,307,000</u></b>  |
| Agriculture                           | <u>845,859,000</u>             | <u>573,804,000</u>              | <u>740,683,000</u>             |
| Agriculture                           | 845,859,000                    | 573,804,000                     | 740,683,000                    |
| Archives and Libraries                | <u>140,711,000</u>             | <u>130,371,000</u>              | <u>94,500,000</u>              |
| Archives and Libraries                | 140,711,000                    | 130,371,000                     | 94,500,000                     |
| Board of Revenue                      | <u>2,331,450,000</u>           | <u>1,861,878,000</u>            | <u>2,817,497,000</u>           |
| Board of Revenue                      | 2,331,450,000                  | 1,839,178,000                   | 2,786,497,000                  |
| Government Buildings - Offices        |                                | 22,700,000                      | 31,000,000                     |
| Communication & Works                 | <u>154,497,000</u>             | <u>89,497,000</u>               | <u>571,963,000</u>             |
| Communication & Works                 | 154,497,000                    | 84,497,000                      | 571,963,000                    |
| Government Buildings - Offices        |                                | 5,000,000                       |                                |
| District Development Packages         | <u>148,943,000</u>             | <u>174,093,000</u>              | <u>36,610,000</u>              |
| District Development Packages         | 148,943,000                    | 174,093,000                     | 36,610,000                     |
| Energy Department                     |                                | <u>45,653,000</u>               |                                |
| Government Buildings - Offices        |                                | 45,653,000                      |                                |
| Environmental Planning                |                                |                                 | <u>300,400,000</u>             |
| Environmental Planning                |                                |                                 | 300,400,000                    |
| Emergency Services                    | <u>527,366,000</u>             | <u>372,735,000</u>              | <u>707,946,000</u>             |
| Emergency Services                    | 527,366,000                    | 350,535,000                     | 707,946,000                    |
| Government Buildings - Offices        |                                | 22,200,000                      |                                |
| Excise & Taxation Department          | <u>42,801,000</u>              | <u>39,180,000</u>               |                                |
| Excise & Taxation Department          | 42,801,000                     | 39,180,000                      |                                |
| Finance                               | <u>34,704,000</u>              |                                 | <u>34,704,000</u>              |
| Finance                               | 34,704,000                     |                                 | 34,704,000                     |
| Food                                  | <u>57,000,000</u>              | <u>49,000,000</u>               | <u>99,976,000</u>              |
| Food                                  | 57,000,000                     | 49,000,000                      | 99,976,000                     |

| <b>GRANT/SECTOR/SUBSECTOR</b>  | <b>BUDGET ESTIMATES 2021-22</b> | <b>REVISED ESTIMATES 2021-22</b> | <b>BUDGET ESTIMATES 2022-23</b> |
|--|---------------------------------|----------------------------------|---------------------------------|
| <b>SUMMARY</b>   | <b>Rs</b>                       | <b>Rs</b>                        | <b>Rs</b>                       |
| <b>Forestry</b>  |                                 | <u>190,000,000</u>               | <u>237,392,000</u>              |
| Forestry   |                                 | 190,000,000                      | 237,392,000                     |
| <b>Fisheries</b>   | <u>389,730,000</u>              | <u>401,267,000</u>               | <u>456,145,000</u>              |
| Fisheries  | 389,730,000                     | 401,267,000                      | 456,145,000                     |
| <b>Governance &amp; Information Technology</b>                                     | <u>123,000,000</u>              | <u>68,800,000</u>                | <u>103,082,000</u>              |
| PITB   | 103,000,000                     | 68,800,000                       | 77,882,000                      |
| Police   | 20,000,000                      |                                  | 25,200,000                      |
| <b>Governor Secretariat</b>  |                                 |                                  | <u>50,000,000</u>               |
| Governor Secretariat   |                                 |                                  | 50,000,000                      |
| <b>Higher Education</b>  | <u>11,473,718,000</u>           | <u>8,175,920,000</u>             | <u>7,603,648,000</u>            |
| Higher Education   | 11,473,718,000                  | 8,175,920,000                    | 7,603,648,000                   |
| <b>Health</b>  |                                 | <u>2,873,000</u>                 | <u>5,000,000</u>                |
| Primeray & Secondary Health Care<br>Specialized Health Care & Medical<br>Education |                                 | 2,873,000                        | 5,000,000                       |
| <b>Home Department</b>   | <u>725,574,000</u>              | <u>673,519,000</u>               | <u>837,102,000</u>              |
| Home Department<br>Government Buildings - Offices                                  | 725,574,000                     | 623,519,000<br>50,000,000        | 837,102,000                     |
| <b>Human Rights and Minority Affairs</b>   | <u>2,200,000,000</u>            |                                  | <u>2,315,000,000</u>            |
| Human Rights and Minority Affairs  | 2,200,000,000                   |                                  | 2,315,000,000                   |
| <b>Information &amp; Culture</b>   | <u>188,732,000</u>              | <u>206,197,000</u>               | <u>244,000,000</u>              |
| Information & Culture  | 188,732,000                     | 206,197,000                      | 244,000,000                     |
| <b>INNOVATIVE FINANCING</b>  | <u>12,500,000,000</u>           |                                  | <u>32,999,900,000</u>           |
| INNOVATIVE FINANCING THROUGH PPP   | 12,500,000,000                  |                                  | 32,999,900,000                  |
| <b>Industries</b>  | <u>955,000,000</u>              | <u>975,593,000</u>               | <u>1,334,729,000</u>            |
| Industries   | 400,000,000                     | 975,593,000                      | 1,334,729,000                   |



| <b>GRANT/SECTOR/SUBSECTOR</b>                         | <b>BUDGET ESTIMATES 2021-22</b> | <b>REVISED ESTIMATES 2021-22</b> | <b>BUDGET ESTIMATES 2022-23</b> |
|---|---------------------------------|----------------------------------|---------------------------------|
| <b>SUMMARY</b>  | <b>Rs</b>                       | <b>Rs</b>                        | <b>Rs</b>                       |
| Commerce and Investment Department                    | 555,000,000                     |                                  |                                 |
| <b>Jails</b>  | <u>976,017,000</u>              | <u>1,468,424,000</u>             | <u>5,093,630,000</u>            |
| Jails   | 256,017,000                     | 77,607,000                       |                                 |
| Government Buildings - Housing                        | 640,000,000                     | 1,310,817,000                    | 993,630,000                     |
| Government Buildings - Offices                        | 80,000,000                      | 80,000,000                       | 4,100,000,000                   |
| <b>Judiciary</b>                                      | <u>5,997,699,000</u>            | <u>6,494,267,000</u>             | <u>6,867,061,000</u>            |
| Judiciary   | 5,997,699,000                   | 6,494,267,000                    | 6,867,061,000                   |
| <b>Local Government &amp; Community Development</b>   | <u>45,000,000</u>               | <u>719,767,000</u>               | <u>40,310,000</u>               |
| Local Government & Community Development              | 45,000,000                      | 719,767,000                      | 40,310,000                      |
| <b>Labor Human Resources</b>                          | <u>92,214,000</u>               | <u>52,214,000</u>                | <u>158,662,000</u>              |
| Labor Human Resources                                 | 92,214,000                      | 52,214,000                       | 158,662,000                     |
| <b>Live Stock</b>                                     | <u>1,404,563,000</u>            | <u>1,030,529,000</u>             | <u>1,799,726,000</u>            |
| Live Stock  | 1,404,563,000                   | 905,529,000                      | 1,435,645,000                   |
| Live Stock and Production                             |                                 | 125,000,000                      | 364,081,000                     |
| <b>Law and Parliamentary Affairs</b>                  | <u>360,000,000</u>              | <u>322,500,000</u>               | <u>563,453,000</u>              |
| Law and Parliamentary Affairs                         | 360,000,000                     | 322,500,000                      | 563,453,000                     |
| <b>Mines and Minerals</b>                             | <u>231,038,000</u>              | <u>195,030,000</u>               | <u>476,817,000</u>              |
| Mines and Minerals                                    | 231,038,000                     | 188,573,000<br>6,457,000         | 476,817,000                     |
| <b>Management &amp; Professional Development Dept</b> | <u>200,000,000</u>              | <u>200,000,000</u>               | <u>83,075,000</u>               |
| Management & Professional Development Dept            | 200,000,000                     | 200,000,000                      | 83,075,000                      |
| <b>Public Prosecution</b>                             | <u>78,158,000</u>               | <u>38,726,000</u>                | <u>113,059,000</u>              |
| Public Prosecution                                    | 78,158,000                      | 38,726,000                       | 113,059,000                     |
| <b>Planning &amp; Development</b>                     | <u>59,056,912,000</u>           | <u>490,108,000</u>               | <u>42,687,421,000</u>           |
| Planning & Development                                | 642,912,000                     | 490,108,000                      | 687,421,000                     |

| GRANT/SECTOR/SUBSECTOR  | BUDGET<br>ESTIMATES<br>2021-22 | REVISED<br>ESTIMATES<br>2021-22 | BUDGET<br>ESTIMATES<br>2022-23 |
|---|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY   | Rs                             | Rs                              | Rs                             |
| Special Programme /Initiatives                                      | 58,414,000,000                 |                                 | 42,000,000,000                 |
| <b>Police</b>   | <u>3,103,673,000</u>           | <u>3,949,140,000</u>            | <u>3,033,078,000</u>           |
| Police  | 3,103,673,000                  | 3,926,640,000                   | 2,949,695,000                  |
| Government Buildings - Offices                                      |                                | 22,500,000                      | 83,383,000                     |
| <b>Provincial Assembly</b>  | <u>1,216,643,000</u>           | <u>1,254,643,000</u>            | <u>931,360,000</u>             |
| Provincial Assembly   | 1,216,643,000                  | 1,254,643,000                   | 931,360,000                    |
| <b>Primary &amp; Secondary Health Care</b>                          | <u>8,251,557,000</u>           | <u>10,818,031,000</u>           | <u>5,088,806,000</u>           |
| Primary & Secondary Health Care<br>Distt Programme ( THQ Hospitals) | 8,251,557,000                  | 10,812,731,000<br>5,300,000     | 5,088,806,000                  |
| <b>Population Welfare</b>   | <u>277,548,000</u>             | <u>320,691,000</u>              | <u>591,931,000</u>             |
| Population Welfare  | 277,548,000                    | 320,691,000                     | 591,931,000                    |
| <b>Religious Affairs and AUQAF Sector</b>                           | <u>76,509,000</u>              | <u>90,509,000</u>               | <u>268,000,000</u>             |
| Religious Affairs and AUQAF Sector                                  | 76,509,000                     | 90,509,000                      | 268,000,000                    |
| <b>School Education</b>   | <u>58,000,000</u>              | <u>39,000,000</u>               | <u>239,000,000</u>             |
| School Education  | 58,000,000                     | 39,000,000                      | 239,000,000                    |
| <b>S &amp; GAD</b>  | <u>1,706,095,000</u>           | <u>1,387,665,000</u>            | <u>1,556,476,000</u>           |
| S & GAD   | 706,095,000                    | 1,387,665,000                   | 1,556,476,000                  |
| S & GAD SOUTH PUNJAB  | 1,000,000,000                  |                                 |                                |
| <b>Specialized Health Care &amp; Medical<br/>Education</b>          | <u>4,583,203,000</u>           | <u>6,392,974,000</u>            | <u>4,722,483,000</u>           |
| Specialized Health Care & Medical<br>Education                      | 4,583,203,000                  | 6,392,974,000                   | 4,722,483,000                  |
| <b>Special Programme / Initiatives</b>                              |                                |                                 | <u>58,530,000,000</u>          |
| Special Programme / Initiatives                                     |                                |                                 | 58,530,000,000                 |
| <b>Social Welfare</b>   | <u>682,377,000</u>             | <u>600,620,000</u>              | <u>974,727,000</u>             |
| Social Welfare  | 682,377,000                    | 600,620,000                     | 974,727,000                    |

| GRANT/SECTOR/SUBSECTOR   | BUDGET<br>ESTIMATES<br>2021-22 | REVISED<br>ESTIMATES<br>2021-22 | BUDGET<br>ESTIMATES<br>2022-23 |
|--|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY  | Rs                             | Rs                              | Rs                             |
| <b>Special Education</b>   | <u>680,088,000</u>             | <u>622,371,000</u>              | <u>1,041,973,000</u>           |
| Special Education  | 680,088,000                    | 622,371,000                     | 1,041,973,000                  |
| <b>Tourism</b>   | <u>427,094,000</u>             | <u>339,627,000</u>              | <u>623,907,000</u>             |
| Tourism  | 427,094,000                    | 339,627,000                     | 623,907,000                    |
| <b>Transport</b>   | <u>80,828,000</u>              | <u>10,000,000</u>               | <u>138,861,000</u>             |
| Transport  | 80,828,000                     | 10,000,000                      | 138,861,000                    |
| <b>Water Supply &amp; Sanitation</b>                                   | <u>25,000,000</u>              |                                 |                                |
| Water Supply & Sanitation  | 25,000,000                     |                                 |                                |
| <b>Women Development</b>   | <u>228,969,000</u>             | <u>228,969,000</u>              | <u>606,850,000</u>             |
| Women Development  | 228,969,000                    | 228,969,000                     | 606,850,000                    |
| <b>Wildlife</b>  | <u>680,736,000</u>             | <u>437,803,000</u>              | <u>378,199,000</u>             |
| Wildlife   | 680,736,000                    | 437,803,000                     | 378,199,000                    |
| <b>Youth Affairs, Sports, Archaeology<br/>&amp; Tourism Department</b> | <u>708,973,000</u>             | <u>211,996,000</u>              | <u>129,165,000</u>             |
| Youth Affairs, Sports, Archaeology &<br>Tourism Department             | 551,427,000                    | 48,450,000                      |                                |
| Sports   | 36,558,000                     | 36,558,000                      | 29,403,000                     |
| Archeology   | 120,988,000                    | 126,988,000                     | 99,762,000                     |

| GRANT/SECTOR/SUBSECTOR                                 | BUDGET<br>ESTIMATES<br>2021-22 | REVISED<br>ESTIMATES<br>2021-22 | BUDGET<br>ESTIMATES<br>2022-23 |
|--|--------------------------------|---------------------------------|--------------------------------|
| SUMMARY  | Rs                             | Rs                              | Rs                             |
| <b>LOANS TO MUNICIPALITIES/ ABS<br/>ETC. (Capital)</b> | <b><u>25,621,442,000</u></b>   | <b><u>22,763,685,000</u></b>    | <b><u>25,849,856,000</u></b>   |
| Loans (Non Development)                                | <u>25,621,442,000</u>          | <u>22,763,685,000</u>           | <u>25,849,856,000</u>          |
| Loans (Non Development)                                | 23,277,000,000                 | 21,155,355,000                  | 23,609,025,000                 |
| Loans (Transport)                                      | 2,344,442,000                  | 1,608,330,000                   | 2,240,831,000                  |
| <b>Grand Total:</b>                                    | <b>261,703,782,000</b>         | <b>238,941,843,000</b>          | <b>344,419,212,000</b>         |

**PC12037(037)  
IRRIGATION WORKS**

|                 | Rs                    |
|-----------------|-----------------------|
| <b>Charged:</b> |                       |
| <b>Voted:</b>   | <b>28,468,049,000</b> |
| <b>Total:</b>   | <b>28,468,049,000</b> |

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**Energy Department**

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**Energy**

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| <b>P./ADP DDO<br/>NO.</b>             | <b>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>                                  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------------------|------------|---|---|--|---|
|                                       |            |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                             |            | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>043</b>                            |            | <b>FUEL AND ENERGY</b>  |   |  |   |
| <b>0435</b>                           |            | <b>ELECTRICITY-HYDAL</b>  |   |  |   |
| <b>043502</b>                         |            | <b>ELECTRICITY-HYDAL</b>  |   |  |   |
| <b>LE4401</b>                         |            | <b>Electricity-HYDEL (PMU)</b>  |   |  |   |
| <b>3497-A</b>                         |            |   |   |  |   |
| <b>LO18002049</b>                     |            | <b>Liaison office for Energy Department</b>   | <u><b>10,653,000</b></u>                  |  | <u><b>150,000,000</b></u>                 |
| A12401                                |            | Office buildings  | 10,653,000                                |  | 150,000,000                               |
| <b>3498-A</b>                         |            |   |   |  |   |
| <b>LO20000118</b>                     |            | <b>Design and construction of Net Zero Energy<br/>Building</b>  | <u><b>800,000,000</b></u>                 |  | <u><b>550,000,000</b></u>                 |
| A05270                                |            | To Others   | 800,000,000                               |  | 550,000,000                               |
| <b>3525-A</b>                         |            |   |   |  |   |
| <b>LO11L00395</b>                     |            | <b>Renewable Energy Development Programme<br/>(REDSIP) Construction of Marala Hydrel Power<br/>Station.</b> | <u><b>1,796,000,000</b></u>               | <u><b>665,000,000</b></u>                  | <u><b>218,049,000</b></u>                 |
| A05270                                |            | To Others   | 1,796,000,000                             | 665,000,000                                | 218,049,000                               |
| <b>Total Sub Sector Energy</b>        |            |   | <b>2,606,653,000</b>                      | <b>665,000,000</b>                         | <b>918,049,000</b>                        |
| <b>TOTAL SECTOR Energy Department</b> |            |   | <b>2,606,653,000</b>                      | <b>665,000,000</b>                         | <b>918,049,000</b>                        |

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                              |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO1000026</b>      | <b>Rehabilitation of Muridke Distributary System.</b>                           | <u><b>60,000,000</b></u>         | <u><b>5,000,000</b></u>           |                                  |
| A05270                | To Others   | 60,000,000                       | 5,000,000                         |                                  |
| <b>LO10200176</b>     | <b>Lining of Irrigation Channels (Disty &amp; Minors) in Punjab.</b>            |                                  | <u><b>44,125,000</b></u>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 44,125,000                        |                                  |
| <b>LO14001027</b>     | <b>Remoudelling of 3 No. Aqueducts along B.S.Link Canal.</b>                    | <u><b>105,000,000</b></u>        | <u><b>105,000,000</b></u>         |                                  |
| A05270                | To Others   | 105,000,000                      | 105,000,000                       |                                  |
| <b>LO14001039</b>     | <b>Rehabilitation of Ahmadpur Lamma disty System.</b>                           | <u><b>100,312,000</b></u>        | <u><b>30,312,000</b></u>          |                                  |
| A05270                | To Others   | 100,312,000                      | 30,312,000                        |                                  |
| <b>LO14001040</b>     | <b>Selective Lining of Irrigation Channels in Punjab Phase-III.</b>             | <u><b>290,000,000</b></u>        |                                   |                                  |
| A05270                | To Others   | 290,000,000                      |                                   |                                  |
| <b>LO14003920</b>     | <b>Concrete Lining/ Side Protection of Gulloke disty Rd 0+000-50+750 (Tail)</b> |                                  | <u><b>5,480,000</b></u>           |                                  |
| A05270                | To Others   |                                  | 5,480,000                         |                                  |
| <b>LO14004525</b>     | <b>Rehabilitation of Kamoke Disyt from RD 100+000 -125+000 (Tail)</b>           |                                  | <u><b>15,990,000</b></u>          |                                  |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| A05270                | To Others  |                                  | 15,990,000                        |                                  |
| <b>LO15007534</b>     | <b>Concrete lining of Nurpur Disty RD 141 + 863<br/>to 181 + 850 Tail</b>  |                                  | <u><b>5,970,000</b></u>           |                                  |
| A05270                | To Others  |                                  | 5,970,000                         |                                  |
| <b>LO15007541</b>     | <b>Concrete Side Protection from RD 0 + 000 to<br/>40 + 220 and concretelining from RD 40 + 220<br/>to 59 + 880 Tail of Haveli Disty</b> |                                  | <u><b>10,000,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 10,000,000                        |                                  |
| <b>LO15007875</b>     | <b>Concrete Lining of Sahibewala Disty RD 0+000<br/>to 28+024 (Tail)</b>   |                                  | <u><b>4,110,000</b></u>           |                                  |
| A05270                | To Others  |                                  | 4,110,000                         |                                  |
| <b>LO16001950</b>     | <b>Construction of V.R Bridge at RD 1136+150 of<br/>Suknai Drain (old River Suk Bayas</b>  | <u><b>1,950,000</b></u>          | <u><b>1,950,000</b></u>           |                                  |
| A05270                | To Others  | 1,950,000                        | 1,950,000                         |                                  |
| <b>LO16001958</b>     | <b>Rehabilitation of Eastern Sadqia canal for<br/>Restoring its Design capacity in reach RD<br/>0-195</b>                                | <u><b>80,000,000</b></u>         | <u><b>80,000,000</b></u>          |                                  |
| A05270                | To Others  | 80,000,000                       | 80,000,000                        |                                  |
| <b>LO16006416</b>     | <b>Concrete Lining of Khinranwala Minor District<br/>Kasur</b>   |                                  | <u><b>4,000,000</b></u>           |                                  |
| A05270                | To Others  |                                  | 4,000,000                         |                                  |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LO16006417</b>     | <b>Concrete lining of Mastuwal Minor District<br/>Kasur</b>  |                                  | <u><b>12,680,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 12,680,000                        |                                  |
| <b>LO16006418</b>     | <b>Concrete lining of Lower Ganja Minor District<br/>Kasur</b>                                     |                                  | <u><b>27,035,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 27,035,000                        |                                  |
| <b>LO16006904</b>     | <b>Concrete Lining of Miani Disty RD 31+000 to<br/>76+880 (Tail), District Multan</b>              |                                  | <u><b>10,858,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 10,858,000                        |                                  |
| <b>LO17003724</b>     | <b>Rehabilitation improvement of Machinery and<br/>Channels of Pai Khel Lift Irrigation Scheme</b> | <u><b>2,000,000</b></u>          |                                   |                                  |
| A05270                | To Others  | 2,000,000                        |                                   |                                  |
| <b>LO17003730</b>     | <b>Rehabilitation of MBL From Head to Tail</b>   | <u><b>331,533,000</b></u>        | <u><b>181,533,000</b></u>         |                                  |
| A05270                | To Others  | 331,533,000                      | 181,533,000                       |                                  |
| <b>LO17003731</b>     | <b>Lining of Nehranwala disty RD 0 to 14383</b>  | <u><b>10,509,000</b></u>         | <u><b>10,509,000</b></u>          |                                  |
| A05270                | To Others  | 10,509,000                       | 10,509,000                        |                                  |
| <b>LO17003732</b>     | <b>Side protection of Jandraka Disty RD 9+000 to<br/>RD 74+877</b>                                 | <u><b>80,436,000</b></u>         | <u><b>65,436,000</b></u>          |                                  |
| A05270                | To Others  | 80,436,000                       | 65,436,000                        |                                  |



**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                                    |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO17003751</b>     | <b>Concrete lining of 2-R Mohal Disty RD 0 to<br/>69+000 District Bahawalpur</b>      | <u><b>138,031,000</b></u>        | <u><b>138,031,000</b></u>         |                                  |
| A05270                | To Others   | 138,031,000                      | 138,031,000                       |                                  |
| <b>LO17003752</b>     | <b>Concrete Lining of Mithra Disty RD 0+000 Tail<br/>(40+550) District bahawalpur</b> | <u><b>45,000,000</b></u>         | <u><b>30,000,000</b></u>          |                                  |
| A05270                | To Others   | 45,000,000                       | 30,000,000                        |                                  |
| <b>LO17003753</b>     | <b>Concrete Lining of 1-L/Shahiwala Minor RD<br/>0+00-37+500 District Bahawalpur</b>  | <u><b>92,231,000</b></u>         | <u><b>112,231,000</b></u>         |                                  |
| A05270                | To Others   | 92,231,000                       | 112,231,000                       |                                  |
| <b>LO17010151</b>     | <b>Concrete Lining of Vahn Disty from RD 36+055<br/>- 83+140 tail</b>                 |                                  | <u><b>15,223,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 15,223,000                        |                                  |
| <b>LO17010152</b>     | <b>Concrete Liing of 1R/2-R/DG RD 0+000 - 46+200<br/>Tail</b>                         |                                  | <u><b>36,000,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 36,000,000                        |                                  |
| <b>LO17010153</b>     | <b>Concrete Lining of 2-L/D.B from RD<br/>0+000-26+500 Tail</b>                       |                                  | <u><b>20,000,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 20,000,000                        |                                  |
| <b>LO17010154</b>     | <b>Concrete Lining of 1-L/4-L Disty from RD<br/>0+000 to 23+500 Tail</b>              |                                  | <u><b>10,000,000</b></u>          |                                  |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>042</b>                    | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                          |   |  |   |
| <b>0422</b>                   | <b>IRRIGATION</b>   |   |  |   |
| <b>042203</b>                 | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>LE4223</b>                 | <b>CANAL IRRIGATION</b>   |   |  |   |
| A05270                        | To Others   |   | 10,000,000                                 |   |
| <b>LO17010155</b>             | <b>Concrete Lining of 5-L Disty from RD 0+000<br/>to13+300 Tail</b>         |   | <u><b>4,000,000</b></u>                    |   |
| A05270                        | To Others   |   | 4,000,000                                  |   |
| <b>LO17010160</b>             | <b>Side Protection of Mithalak Disty RD 15000 to<br/>25500</b>              |   | <u><b>8,550,000</b></u>                    |   |
| A05270                        | To Others   |   | 8,550,000                                  |   |
| <b>LO17010161</b>             | <b>Concrete Lining of Rakh Bhangoo Minor RD<br/>0+000 to 23+934 Tail</b>    |   | <u><b>7,580,000</b></u>                    |   |
| A05270                        | To Others   |   | 7,580,000                                  |   |
| <b>LO17010162</b>             | <b>Concrete Lining of Ali Burhan Disty RD 0+000<br/>to 40+272 Tail</b>      |   | <u><b>4,293,000</b></u>                    |   |
| A05270                        | To Others   |   | 4,293,000                                  |   |
| <b>LO17010163</b>             | <b>Concrete Lining of Rukan Wala Disty from RD<br/>0+000 to 25+480 Tail</b> |   | <u><b>10,923,000</b></u>                   |   |
| A05270                        | To Others   |   | 10,923,000                                 |   |
| <b>LO17010164</b>             | <b>Concrete Lining of Ali shah Disty RD 0+000 to<br/>13.0802 Tail</b>       |   | <u><b>6,780,000</b></u>                    |   |
| A05270                        | To Others   |   | 6,780,000                                  |   |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                    | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                                |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO17011016</b>     | <b>Concrete Lining of Mahmood Kot Minor from RD<br/>0+000 to 33+400 Tail</b>      |                                  | <b><u>11,970,000</u></b>          |                                  |
| A05270                | To Others   |                                  | 11,970,000                        |                                  |
| <b>LO17012408</b>     | <b>Concrete lining of Langrana Disty from RD<br/>0+000 # 12+440 (Tail)</b>        |                                  | <b><u>5,132,000</u></b>           |                                  |
| A05270                | To Others   |                                  | 5,132,000                         |                                  |
| <b>LO17012409</b>     | <b>Concrete lining of Chotti Disty from RD 0+000<br/># 16+854 (Tail)</b>          |                                  | <b><u>5,087,000</u></b>           |                                  |
| A05270                | To Others   |                                  | 5,087,000                         |                                  |
| <b>LO17012410</b>     | <b>Concrete lining of New Hocha Minor from 0+000<br/>to 8+645 Tail</b>            |                                  | <b><u>15,739,000</u></b>          |                                  |
| A05270                | To Others   |                                  | 15,739,000                        |                                  |
| <b>LO17012411</b>     | <b>Lining of Gulbana minor RD 0+000 # 11+995<br/>(Tail)</b>                       |                                  | <b><u>2,000,000</u></b>           |                                  |
| A05270                | To Others   |                                  | 2,000,000                         |                                  |
| <b>LO17012412</b>     | <b>Concrete lining of Daud Khel lift irrigation<br/>system, District Mianwali</b> |                                  | <b><u>55,841,000</u></b>          |                                  |
| A05270                | To Others   |                                  | 55,841,000                        |                                  |
| <b>LO17012414</b>     | <b>Concrete side protection of Vahn Disty RD<br/>0+000 to RD 36+055</b>           |                                  | <b><u>110,874,000</u></b>         |                                  |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                              |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270                | To Others   |                                  | 110,874,000                       |                                  |
| <b>LO17012415</b>     | <b>Concrete lining of Wallaianwala Disty RD<br/>0+000 To RD 40+255</b>          |                                  | <u><b>515,000</b></u>             |                                  |
| A05270                | To Others   |                                  | 515,000                           |                                  |
| <b>LO17012418</b>     | <b>Concrete lining of Dohatta Minor RD 0+000 To<br/>28+801 (Tail)</b>           |                                  | <u><b>35,689,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 35,689,000                        |                                  |
| <b>LO17012419</b>     | <b>Concrete lining of Ramke Minor RD 0+000 To<br/>18+380 (Tail)</b>             |                                  | <u><b>35,919,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 35,919,000                        |                                  |
| <b>LO17012420</b>     | <b>Concrete lining of Hotar Sub Minor from RD<br/>0+000 To RD 11+989 (Tail)</b> |                                  | <u><b>13,883,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 13,883,000                        |                                  |
| <b>LO17012422</b>     | <b>Lining of Mujianwala Minor RD 0+000 To 41+600<br/>Tail (Amended)</b>         |                                  | <u><b>6,145,000</b></u>           |                                  |
| A05270                | To Others   |                                  | 6,145,000                         |                                  |
| <b>LO17012423</b>     | <b>Concrete lining of 9-R (Khoja Disty System<br/>Gujrat Minor)</b>             |                                  | <u><b>65,000,000</b></u>          |                                  |
| A05270                | To Others   |                                  | 65,000,000                        |                                  |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LO18010052</b>     | <b>Concrete Lining of Khair Minor from RD 0+000<br/>to 17+004 Tail</b>                                   |                                  | <u><b>23,000,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 23,000,000                        |                                  |
| <b>LO19003719</b>     | <b>LINING OF JHANO CHAK MINOR M.B.DIN</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A05270                | To Others  | 15,000,000                       | 15,000,000                        |                                  |
| <b>LO19010301</b>     | <b>Concrete Lining of Forest Minor RD<br/>0+000-13+658 Tail</b>  |                                  | <u><b>12,524,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 12,524,000                        |                                  |
| <b>LO19010302</b>     | <b>Concrete Lining of Madina Disty RD<br/>0+000-38+450 Tail</b>  |                                  | <u><b>61,738,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 61,738,000                        |                                  |
| <b>LO20003703</b>     | <b>FEASIBILITY STUDY FOR REMODELING OF UPPER<br/>JHELM CANAL (CLEARING LIABILITIES)</b>                  | <u><b>1,531,000</b></u>          | <u><b>1,531,000</b></u>           |                                  |
| A05270                | To Others  | 1,531,000                        | 1,531,000                         |                                  |
| <b>LO21003715</b>     | <b>FEASIBILITY / PREPARATION / DETAILED DESIGN /<br/>THIRD PARTY VALIDATION OF PROJECTS</b>              | <u><b>100,000,000</b></u>        |                                   |                                  |
| A05270                | To Others  | 100,000,000                      |                                   |                                  |
| <b>LO21003716</b>     | <b>CHIEF MINISTER'S PROGRAM FOR CONSTRUCTION/<br/>REHABILITATION OF IRRIGATION NETWORK IN<br/>PUNJAB</b> | <u><b>500,000,000</b></u>        |                                   |                                  |

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IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| A05270                | To Others  | 500,000,000                      |                                   |                                  |
| <b>LO21003720</b>     | <b>CONSTRUCTION OF STU D AT MOUZA BELA SURBANA<br/>DISTRICT JHANG</b>  | <u><b>10,000,000</b></u>         |                                   |                                  |
| A05270                | To Others  | 10,000,000                       |                                   |                                  |
| <b>LO21003721</b>     | <b>CONSTRUCTION OF PROTECTION BUND AT BHUSSI,<br/>EXTENSION OF JHALLAR SAGHLA BUND, EXTENSION<br/>OF KHICHI HEAD BUND IN TESHIL KAMALIA<br/>DISTRICT T.T SINGH</b> | <u><b>40,000,000</b></u>         | <u><b>34,603,000</b></u>          |                                  |
| A05270                | To Others  | 40,000,000                       | 34,603,000                        |                                  |
| <b>LO21003722</b>     | <b>LINING OF SOHAWA MINOR RD 72-TAIL, ALA MINOR,<br/>JAYYA MINOR FROM RD 0+000 TO 7+150 TAIL AND<br/>SHUNARI MINOR</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A05270                | To Others  | 20,000,000                       |                                   |                                  |
| <b>LO21003724</b>     | <b>CONCRETE LINING OF CHANNI MINOR FROM RD 0+000<br/>TO 22+900 TAIL, PAKPATTAN</b>   | <u><b>34,000,000</b></u>         | <u><b>34,000,000</b></u>          |                                  |
| A05270                | To Others  | 34,000,000                       | 34,000,000                        |                                  |
| <b>LO21003725</b>     | <b>CONCRETE LINING OF 1-L MINOR FROM RD 0+000 TO<br/>22+000 TAIL, PAKPATTAN</b>  | <u><b>32,000,000</b></u>         |                                   |                                  |
| A05270                | To Others  | 32,000,000                       |                                   |                                  |
| <b>LO21003728</b>     | <b>REMODELING AND CONCRETE LINING OF CHATER<br/>MINOR DISTRICT VEHARI</b>  | <u><b>30,000,000</b></u>         | <u><b>24,000,000</b></u>          |                                  |
| A05270                | To Others  | 30,000,000                       | 24,000,000                        |                                  |

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IRRIGATION WORKS**

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**Irrigation**

**Irrigation**

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO21003742</b>     | <b>CONCRETE LINING OF PHALIA DISTRIBUTARY CANAL<br/>FROM RD 0 TO 100</b>  | <u><b>39,859,000</b></u>         |                                   |                                  |
| A05270                | To Others   | 39,859,000                       |                                   |                                  |
| <b>LO21003743</b>     | <b>CONSTRUCTION OF NEW V.R BRIDGE AT RD 14+000<br/>OF CHAKIAN MINOR AND RD 45+800 KAILASKE DISTY</b>                                | <u><b>1,000,000</b></u>          | <u><b>3,000,000</b></u>           |                                  |
| A05270                | To Others   | 1,000,000                        | 3,000,000                         |                                  |
| <b>LO21003744</b>     | <b>LAND COMPENSATION FEEDING TAIL PORTION OF UDC<br/>FROM BS LINK I (CLEARING THE LIABILITIES)</b>                                  | <u><b>11,994,000</b></u>         | <u><b>11,106,000</b></u>          |                                  |
| A05270                | To Others   | 11,994,000                       | 11,106,000                        |                                  |
| <b>LO21003748</b>     | <b>REMODELING/RE-SECTIONING OF SADIQ BRANCH RD:<br/>0-139</b>   | <u><b>70,000,000</b></u>         |                                   |                                  |
| A05270                | To Others   | 70,000,000                       |                                   |                                  |
| <b>LO21003750</b>     | <b>FEEDING TAIL REACHES OF GUGERA DISTY SYSTEM<br/>THROUGH GUGERA LINK CHANNEL OFFTAKING FROM RD<br/>258+160 OF LBDC MAIN CANAL</b> | <u><b>75,000,000</b></u>         |                                   |                                  |
| A05270                | To Others   | 75,000,000                       |                                   |                                  |
| <b>LO21010997</b>     | <b>Concrete Lining of Shahjewana Minor RD :<br/>0+000 to 41+250(Tail)</b>   |                                  | <u><b>44,271,000</b></u>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 44,271,000                        |                                  |

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(Capital)

**Irrigation**

**Irrigation**

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                                  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO21010999</b>     | <b>Concrete Lining of 2-L Minor From RD 0+000 to<br/>22+000 Tail</b>                |                                  | <b><u>32,000,000</u></b>          |                                  |
| A05270                | To Others   |                                  | 32,000,000                        |                                  |
| <b>LO21011472</b>     | <b>Concrete lining of 2-R Ghazi Disty RD:24-450<br/>to 65+000</b>                   |                                  | <b><u>50,000,000</u></b>          |                                  |
| A05270                | To Others   |                                  | 50,000,000                        |                                  |
| <b>LO21011636</b>     | <b>CONCRETE LINING OF MUNIYA WALA SUB MINOR FROM<br/>RD : 0+000 TO 11+500(TAIL)</b> |                                  | <b><u>5,000,000</u></b>           |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 5,000,000                         |                                  |
| <b>LO21011637</b>     | <b>CONCRETE LINING OF SAHKE SUB MINOR FROM RD :<br/>0+00 TO 9+000 (TAIL)</b>        |                                  | <b><u>3,000,000</u></b>           |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 3,000,000                         |                                  |
| <b>LO21011638</b>     | <b>CONCRETE LINING OF DHILLAM MINOR FROM RD :<br/>0+000 TO 6+700 (TAIL)</b>         |                                  | <b><u>3,491,000</u></b>           |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 3,491,000                         |                                  |
| <b>LO21011639</b>     | <b>CONCRETE LINING OF KALYANA MINOR FROM RD :<br/>0+000 TO 27+998 (TAIL)</b>        |                                  | <b><u>16,500,000</u></b>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 16,500,000                        |                                  |
| <b>LO21011640</b>     | <b>CONCRETE LINING OF MACHI SINGH DISTY FROM RD<br/>: 0+000 TO RC 23+085 (TAIL)</b> |                                  | <b><u>12,500,000</u></b>          |                                  |



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(Capital)

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**Irrigation**

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**Irrigation**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                              |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 12,500,000                        |                                  |
| <b>LO21011641</b>     | <b>CONCRETE LINING OF MAGHAR MINOR FROM RD :<br/>0+000 TO 6+850 (TAIL)</b>      |                                  | <u><b>12,000,000</b></u>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 12,000,000                        |                                  |
| <b>LO21011642</b>     | <b>CONCRETE LINING OF OF 5L/3L MINOR FROM RD #<br/>0+000 TO 22+800 (TAIL)</b>   |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 10,000,000                        |                                  |
| <b>LO21011643</b>     | <b>CONCRETE LINING OF 1L/6L MINOR FROM RD :<br/>0+000 TO 19+920 (TAIL)</b>      |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 10,000,000                        |                                  |
| <b>LO21011644</b>     | <b>CONCRETE LINING OF HAFIZ WALA MINOR FROM RD :<br/>0+000 TO 20+100 (TAIL)</b> |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 10,000,000                        |                                  |
| <b>LO21011645</b>     | <b>CONCRETE LINING OF ABAGHAT MINOR FROM RD :<br/>0+000 TO 14+500 (TAIL)</b>    |                                  | <u><b>5,000,000</b></u>           |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 5,000,000                         |                                  |
| <b>LO21011646</b>     | <b>CONCRETE LINING OF DADU WALI DISTY FROM RD :<br/>0+000 TO 12+000 (TAIL)</b>  |                                  | <u><b>4,000,000</b></u>           |                                  |
| A12203                | Tertiary and other subsidiary links   |                                  | 4,000,000                         |                                  |

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(Capital)

**Irrigation**

**Irrigation**

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LO21011647</b>     | <b>CONCRETE LINING OF GARDEZ MINOR FROM RD :<br/>0+000 TO 5+000 (TAIL)</b>   |                                  | <b><u>10,948,000</u></b>          |                                  |
| A12203                | Tertiary and other subsidiary links  |                                  | 10,948,000                        |                                  |
| <b>LO21011648</b>     | <b>CONCRETE LINING OF SHERSHAH DISTY FROM RD :<br/>0+000 TO 29+932 (TAIL)</b>  |                                  | <b><u>30,000,000</u></b>          |                                  |
| A12203                | Tertiary and other subsidiary links  |                                  | 30,000,000                        |                                  |
| <b>LO21011649</b>     | <b>CONCRETE LINING OF HARPOKI DISTY FROM RD :<br/>0+000 TO 74+300 (TAIL)</b>   |                                  | <b><u>5,000,000</u></b>           |                                  |
| A12203                | Tertiary and other subsidiary links  |                                  | 5,000,000                         |                                  |
| <b>LO21011650</b>     | <b>REHABILITATION / CONSTRUCTION OF RESIDENTIAL<br/>COMPLEX FOR NEWLY CREATED ZONES, CIRCLES,<br/>DIVISION, SUB-DIVISION SAHIWAL IRRIGATION<br/>ZONE</b>     |                                  | <b><u>3,000,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 3,000,000                         |                                  |
| <b>LO21011651</b>     | <b>REHABILITATION / CONSTRUCTION OF RESIDENTIAL<br/>COMPLEX FOR NEWLY CREATED ZONES, CIRCLES,<br/>DIVISIONS, SUB-DIVISION FAISALABAD IRRIGATION<br/>ZONE</b> |                                  | <b><u>8,500,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 8,500,000                         |                                  |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LO21011652</b>     | <b>REHABILITATION / CONSTRUCTION OF RESIDENTIAL<br/>COMPLEX FOR NEWLY CREATED ZONES, CIRCLES,<br/>DIVISION, SUB-DIVISION POTOHAR IRRIGATION<br/>ZONE</b> |                                  | <u><b>8,300,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 8,300,000                         |                                  |
| <b>LO21900030</b>     | <b>PC-I for Checking Erosive Action of River<br/>Indus (Left side along 1-AR Minor in the Area<br/>of Lundi Pitafi, District Muzaffargarh, Punjab</b>    |                                  | <u><b>50,000,000</b></u>          |                                  |
| A05270                | To Others  |                                  | 50,000,000                        |                                  |
| <b>3372-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003719</b>     | <b>TECHNICAL FEASIBILITY OF KOTLI SATTIAN AND<br/>SANTH NI KHURI DAM DAMS IN TEHSIL KOTLI<br/>SATTIAN</b>  | <u><b>40,000,000</b></u>         | <u><b>2,500,000</b></u>           | <u><b>10,000,000</b></u>         |
| A05270                | To Others  | 40,000,000                       | 2,500,000                         | 10,000,000                       |
| <b>3373-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010065</b>     | <b>Lining of Sohawa Disty RD72-Tail Ala Minor<br/>Jayya Minor from RD 0+000 to 7+150 tail<br/>and Shunari Minor M.B.Din</b>                              |                                  | <u><b>20,000,000</b></u>          | <u><b>16,759,000</b></u>         |
| A05270                | To Others  |                                  | 20,000,000                        | 16,759,000                       |
| <b>3374-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003723</b>     | <b>CONCRETE LINING OF LADHUWANGA DISTY FROM RD<br/>53+335 TO 97+000 TAIL, PAKPATTAN</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>21,070,000</b></u>         |
| A05270                | To Others  | 15,000,000                       | 15,000,000                        | 21,070,000                       |
| <b>3375-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003726</b>     | <b>CONCRETE LINING OF PARA DISTY FROM RD 0+000<br/>TO 44+483, PAKPATTAN</b>  | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>36,069,000</b></u>         |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| A05270                | To Others  | 20,000,000                       | 20,000,000                        | 36,069,000                       |
| <b>3376-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003727</b>     | <b>LINING OF RAJWAH 1-CR TEHSIL ARIFWALA<br/>DISTRICT PAKPATTAN</b>  | <u>40,000,000</u>                | <u>40,000,000</u>                 | <u>5,391,000</u>                 |
| A05270                | To Others  | 40,000,000                       | 40,000,000                        | 5,391,000                        |
| <b>3377-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003730</b>     | <b>CONSTRUCTION OF FLOOD BUND FROM HAIRO FLOOD<br/>BUND TO RAIKH BAGHWALA FLOOD BUND ON RIGHT<br/>SIDE OF RIVER INDUS (TO PROTECT HEAD<br/>REGULATOR OF KADRA CREEK AND ADJOINING<br/>ABADIES)</b> | <u>150,000,000</u>               | <u>250,000,000</u>                | <u>150,000,000</u>               |
| A05270                | To Others  | 150,000,000                      | 250,000,000                       | 150,000,000                      |
| <b>3378-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003731</b>     | <b>CONCRETE LINING OF KHANPUR MINOR,<br/>MUZAFFARGARH</b>  | <u>22,000,000</u>                | <u>22,000,000</u>                 | <u>29,542,000</u>                |
| A05270                | To Others  | 22,000,000                       | 22,000,000                        | 29,542,000                       |
| <b>3379-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003732</b>     | <b>CONCRETE LINING OF GATTOO LEFT MOUZA AHMED<br/>MOHANA MUZAFFARGARH CANAL, MUZAFFARGARH</b>  | <u>30,000,000</u>                | <u>40,000,000</u>                 | <u>22,737,000</u>                |
| A05270                | To Others  | 30,000,000                       | 40,000,000                        | 22,737,000                       |
| <b>3380-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003733</b>     | <b>IMPROVEMENT AND REMODELING OF DESERT BRANCH<br/>CANAL DISTRICT BAHAWALPUR</b>   | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>25,000,000</u>                |
| A05270                | To Others  | 15,000,000                       | 15,000,000                        | 25,000,000                       |
| <b>3411-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003727</b>     | <b>Rehabilitation of Manchar High Level Channel<br/>RD 0 to RD 19500 and 1R minor Rd 0 to RD 7<br/>Tail</b>  | <u>1,793,000</u>                 | <u>13,793,000</u>                 | <u>12,000,000</u>                |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270                | To Others   | 1,793,000                        | 13,793,000                        | 12,000,000                       |
| <b>3412-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003741</b>     | <b>CONCRETE LINING OF GHARIAL DISTY RD 0+000 TO 30+350 (TAIL) &amp; HACHAR DISTY RD 0+000 TO 22+200 (TAIL)</b>  | <u>30,750,000</u>                | <u>30,750,000</u>                 | <u>106,097,000</u>               |
| A05270                | To Others   | 30,750,000                       | 30,750,000                        | 106,097,000                      |
| <b>3413-A</b>         |   |                                  |                                   |                                  |
| <b>LO19003721</b>     | <b>CONSULTANCY SERVICES FOR MONITORING OF DEVELOPMENT PROJECTS / PROGRAM IN IRRIGATION DEPARTMENT</b>   | <u>205,000,000</u>               | <u>269,710,000</u>                | <u>200,000,000</u>               |
| A05270                | To Others   | 205,000,000                      | 269,710,000                       | 200,000,000                      |
| <b>3414-A</b>         |   |                                  |                                   |                                  |
| <b>LO19003723</b>     | <b>PC-I FOR IMPROVING SHORTAGE OF WATER SUPPLY IN SHIKHANWALA DISTY, CONCRETE LINING OF CHICHOKI MALIAN DISTY SYSTEM, AHMADWALA MINOR, MUNIAWALA MINOR AND HARDO MINOR.</b> | <u>170,000,000</u>               | <u>20,000,000</u>                 | <u>100,000,000</u>               |
| A05270                | To Others   | 170,000,000                      | 20,000,000                        | 100,000,000                      |
| <b>3415-A</b>         |   |                                  |                                   |                                  |
| <b>LO20010002</b>     | <b>Construction of Kashmir Minor Chak 177/P to Kartarpur District Nankana Sahib</b>   | <u>50,632,000</u>                | <u>40,632,000</u>                 | <u>10,000,000</u>                |
| A05270                | To Others   | 50,632,000                       | 40,632,000                        | 10,000,000                       |
| <b>3416-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003709</b>     | <b>CONSTRUCTION OF GATED HEAD REGULATORS FROM RD:205+000 TO 283+000 OF BRBD LINK CANAL</b>  | <u>50,000,000</u>                | <u>1,000,000</u>                  | <u>100,000,000</u>               |
| A05270                | To Others   | 50,000,000                       | 1,000,000                         | 100,000,000                      |
| <b>3417-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003713</b>     | <b>CONCRETE LINING OF PATTOKI LIFT IRRIGATION CHANNEL RD 0+000 - 25+500</b>   | <u>70,000,000</u>                | <u>70,000,000</u>                 | <u>99,674,000</u>                |

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**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| A05270                | To Others  | 70,000,000                       | 70,000,000                        | 99,674,000                       |
| <b>3418-A</b>         |  |                                  |                                   |                                  |
| <b>LO10000031</b>     | <b>Remodeling of SMB Link Canal and Enhancing<br/>Capacity of Mailsi Syphon</b>                        | <u>175,000,000</u>               | <u>414,699,000</u>                | <u>75,000,000</u>                |
| A05270                | To Others  | 175,000,000                      | 414,699,000                       | 75,000,000                       |
| <b>3419-A</b>         |  |                                  |                                   |                                  |
| <b>LO15004012</b>     | <b>Lining of Lal Distributory</b>  | <u>35,000,000</u>                | <u>35,000,000</u>                 | <u>5,000,000</u>                 |
| A05270                | To Others  | 35,000,000                       | 35,000,000                        | 5,000,000                        |
| <b>3420-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003710</b>     | <b>CONSTRUCTING FLOOD CARRYING CHANNEL HILL<br/>TORRENT CROSSING AT RD:123+000 OF DAJAL<br/>BRANCH</b> | <u>50,000,000</u>                | <u>150,000,000</u>                | <u>300,000,000</u>               |
| A05270                | To Others  | 50,000,000                       | 150,000,000                       | 300,000,000                      |
| <b>3421-A</b>         |  |                                  |                                   |                                  |
| <b>LO14001035</b>     | <b>Concrete Lining of Maggi Magassom Link<br/>RD.0-58500.</b>  | <u>70,449,000</u>                | <u>42,449,000</u>                 | <u>40,000,000</u>                |
| A05270                | To Others  | 70,449,000                       | 42,449,000                        | 40,000,000                       |
| <b>3422-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003745</b>     | <b>REHABILITATION &amp; CONCRETE SIDE PROTECTION /<br/>LINING OF DINGA DISTY AND ITS SYSTEM</b>        | <u>50,000,000</u>                | <u>150,000,000</u>                | <u>250,000,000</u>               |
| A05270                | To Others  | 50,000,000                       | 150,000,000                       | 250,000,000                      |
| <b>3423-A</b>         |  |                                  |                                   |                                  |
| <b>LO14001038</b>     | <b>Rehabilitation of Ahmadpur Branch System.</b>   | <u>50,000,000</u>                | <u>85,450,000</u>                 | <u>250,000,000</u>               |
| A05270                | To Others  | 50,000,000                       | 85,450,000                        | 250,000,000                      |
| <b>3424-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001959</b>     | <b>Rehabilitation of 6R/Hakra with system</b>  | <u>35,399,000</u>                | <u>5,800,000</u>                  | <u>12,500,000</u>                |
| A05270                | To Others  | 35,399,000                       | 5,800,000                         | 12,500,000                       |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>3425-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001960</b>     | <b>Rehabilitation of 7R/Hakra with system</b>   | <u><b>43,498,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>12,500,000</b></u>         |
| A05270                | To Others   | 43,498,000                       | 15,000,000                        | 12,500,000                       |
| <b>3426-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003735</b>     | <b>Rehabilitation of Hakra Branch from RD 0+000<br/>to 286+920</b>  | <u><b>208,302,000</b></u>        | <u><b>158,302,000</b></u>         | <u><b>50,000,000</b></u>         |
| A05270                | To Others   | 208,302,000                      | 158,302,000                       | 50,000,000                       |
| <b>3427-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003746</b>     | <b>REHABILITATION OF MINCHIN BRANCH IN PACCA<br/>LARRAN SUB DIVISION</b>  | <u><b>100,000,000</b></u>        |                                   | <u><b>135,000,000</b></u>        |
| A05270                | To Others   | 100,000,000                      |                                   | 135,000,000                      |
| <b>3428-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003747</b>     | <b>REMODELING/RE-SECTIONING OF RAHIMYARKHAN<br/>BRANCH RD:0-187 TAIL</b>  | <u><b>170,000,000</b></u>        |                                   | <u><b>200,000,000</b></u>        |
| A05270                | To Others   | 170,000,000                      |                                   | 200,000,000                      |
| <b>3429-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003737</b>     | <b>Improvement of Irrigation water supply at<br/>tail reaches of Irrigation channels of minors<br/>in selected area of Punjab</b> | <u><b>850,000,000</b></u>        |                                   | <u><b>1,652,000,000</b></u>      |
| A05270                | To Others   | 850,000,000                      |                                   | 1,652,000,000                    |
| <b>3431-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003711</b>     | <b>CONCRETE LINING OF IRRIGATION CHANNELS IN<br/>PUNJAB TO IMPROVE WATER DELIVERY PERFORMANCE<br/>AND CONVEYANCE EFFICIENCY</b>   | <u><b>300,000,000</b></u>        |                                   | <u><b>1,509,989,000</b></u>      |
| A05270                | To Others   | 300,000,000                      |                                   | 1,509,989,000                    |
| <b>3432-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003770</b>     | <b>Rehabilitation of Trimmu Sidhnai Link Canal.</b>   | <u><b>300,000,000</b></u>        | <u><b>200,000,000</b></u>         | <u><b>300,000,000</b></u>        |

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IRRIGATION WORKS**

(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| A05270                | To Others  | 300,000,000                      | 200,000,000                       | 300,000,000                      |
| <b>3433-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001709</b>     | <b>Land Acquisition for Jalalpur Irrigation<br/>Project</b>  | <u>279,150,000</u>               | <u>100,150,000</u>                | <u>100,000,000</u>               |
| A05270                | To Others  | 279,150,000                      | 100,150,000                       | 100,000,000                      |
| <b>3434-A</b>         |  |                                  |                                   |                                  |
| <b>LO18002031</b>     | <b>PC-1 for Remaining Land Acquisition for GTC<br/>Project</b>   | <u>1,225,000,000</u>             | <u>2,165,000,000</u>              | <u>650,000,000</u>               |
| A05270                | To Others  | 1,225,000,000                    | 2,165,000,000                     | 650,000,000                      |
| <b>3435-A</b>         |  |                                  |                                   |                                  |
| <b>LO19003727</b>     | <b>REHABILITATION OF SHORIA, DHINGANA AND<br/>DARKHAST DISTYS SYSTEMS IN DISTRICT D.G.KHAN</b>               | <u>150,000,000</u>               | <u>300,000,000</u>                | <u>30,000,000</u>                |
| A05270                | To Others  | 150,000,000                      | 300,000,000                       | 30,000,000                       |
| <b>3436-A</b>         |  |                                  |                                   |                                  |
| <b>LO20010275</b>     | <b>Drought Reduction in DG Khan Area through<br/>construction of Mini Reservoirs</b>                         | <u>200,000,000</u>               | <u>250,000,000</u>                | <u>27,000,000</u>                |
| A05270                | To Others  | 200,000,000                      | 250,000,000                       | 27,000,000                       |
| <b>3437-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003749</b>     | <b>PAKPATTAN CANAL AND SULEMANKI BARRAGE<br/>IMPROVEMENT PROJECT (PCSBIP) (CLEARING THE<br/>LIABILITIES)</b> | <u>75,000,000</u>                | <u>265,000,000</u>                | <u>20,000,000</u>                |
| A05270                | To Others  | 75,000,000                       | 265,000,000                       | 20,000,000                       |
| <b>3438-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010940</b>     | <b>IMPROVING CONVEYANCE CAPACITY OF GUGERA<br/>BRANCHEH OF LOWER BARI DOADCANAL (LBDC)</b>                   |                                  | <u>75,000,000</u>                 | <u>150,000,000</u>               |
| A05270                | To Others  |                                  | 75,000,000                        | 150,000,000                      |



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**Irrigation**

**Irrigation**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>042</b>                    | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |   |  |   |
| <b>0422</b>                   | <b>IRRIGATION</b>   |   |  |   |
| <b>042203</b>                 | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>LE4223</b>                 | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>3439-A</b>                 |   |   |  |   |
| <b>LO17003743</b>             | <b>Lining of Bungahayat Disty RD 81670+110272<br/>Tail. In Tehsil and District Pakpattan</b>  | <b><u>23,271,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A05270                        | To Others   | 23,271,000                                | 10,000,000                                 | 10,000,000                                |
| <b>3440-A</b>                 |   |   |  |   |
| <b>LO19003731</b>             | <b>REHABILITATION / RESTORATION OF JALALA FLOOD<br/>PROTECTION BUND FROM RD: 0+000 TO RD 26+700<br/>(NDRMF)</b>   | <b><u>17,548,000</u></b>                  | <b><u>54,396,000</u></b>                   | <b><u>1,000,000</u></b>                   |
| A05270                        | To Others   | 17,548,000                                | 54,396,000                                 | 1,000,000                                 |
| <b>3441-A</b>                 |   |   |  |   |
| <b>LO19003733</b>             | <b>REHABILITATION / RESTORATION OF HAJIPUR GUJRAN<br/>FLOOD PROTECTION BUND RD: 0+000 TO RD 37+750<br/>(NDRMF)</b>  | <b><u>49,210,000</u></b>                  | <b><u>136,811,000</u></b>                  | <b><u>1,000,000</u></b>                   |
| A05270                        | To Others   | 49,210,000                                | 136,811,000                                | 1,000,000                                 |
| <b>3442-A</b>                 |   |   |  |   |
| <b>LO19003734</b>             | <b>PROTECTION OF VILLAGE ABADIES SHAHPUR<br/>CHANJORA, FATEHPUR GUJRAN AND SUKHO CHAK<br/>AGAINST THE EROSION ACTION OF BEIN NULLAH IN<br/>DISTRICT NAROWAL (NDRMF)</b> | <b><u>14,139,000</u></b>                  | <b><u>42,644,000</u></b>                   | <b><u>1,000,000</u></b>                   |
| A05270                        | To Others   | 14,139,000                                | 42,644,000                                 | 1,000,000                                 |
| <b>3443-A</b>                 |   |   |  |   |
| <b>LO19003736</b>             | <b>REHABILITATION OF OLD DEG NULLAH FROM DEG<br/>DIVERSION CHANNEL TO QB LINK CANAL (NDRMF)</b>   | <b><u>39,432,000</u></b>                  | <b><u>77,620,000</u></b>                   | <b><u>1,000,000</u></b>                   |
| A05270                        | To Others   | 39,432,000                                | 77,620,000                                 | 1,000,000                                 |
| <b>3466-U</b>                 |   |   |  |   |
| <b>LO22003702</b>             | <b>FEASIBILITY STUDIES AND DETAILED DESIGN AND<br/>THIRD PARTY VALIDATION OF PROJECTS FOR<br/>IRRIGATION DEPARTMENT</b>   |   |  | <b><u>100,000,000</u></b>                 |

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(Capital)

**Irrigation**

**Irrigation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                            |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270                | To Others   |                                  |                                   | 100,000,000                      |
| <b>3467-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003703</b>     | <b>CLEARING OF LIABILITIES OF UNFUNDED SCHEMES</b>                            |                                  |                                   | <u><b>250,000,000</b></u>        |
| A05270                | To Others   |                                  |                                   | 250,000,000                      |
| <b>3480-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003715</b>     | <b>REHABILITATION OF MOHAR LIFT IRRIGATION<br/>SCHEME-B OF MOHAJIR BRANCH</b> |                                  |                                   | <u><b>50,000,000</b></u>         |
| A05270                | To Others   |                                  |                                   | 50,000,000                       |
| <b>3481-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003716</b>     | <b>LAND ACQUISITION OF KAS UMAR KHAN CANAL<br/>SYSTEM</b>                     |                                  |                                   | <u><b>40,000,000</b></u>         |
| A05270                | To Others   |                                  |                                   | 40,000,000                       |
| <b>3482-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003717</b>     | <b>REHABILITATION OF RANGPUR CANAL SYSTEM</b>                                 |                                  |                                   | <u><b>125,000,000</b></u>        |
| A05270                | To Others   |                                  |                                   | 125,000,000                      |
| <b>3483-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003718</b>     | <b>REHABILITATION OF CRBC SYSTEM</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A05270                | To Others   |                                  |                                   | 100,000,000                      |
| <b>3484-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003719</b>     | <b>REHABILITATION OF SAHIBAN DISTRIBUTARY AND<br/>ITS SYSTEM</b>              |                                  |                                   | <u><b>60,000,000</b></u>         |
| A05270                | To Others   |                                  |                                   | 60,000,000                       |
| <b>3485-U</b>         |   |                                  |                                   |                                  |
| <b>LO22003720</b>     | <b>REHABILITATION OF DAMMAR WALA DISTRIBUTARY &amp;<br/>ITS SYSTEM</b>        |                                  |                                   | <u><b>64,000,000</b></u>         |
| A05270                | To Others   |                                  |                                   | 64,000,000                       |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>3486-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003721</b>     | <b>REHABILITATION OF DALLAS BRANCH FROM RD 0+000<br/>TO 162+980</b>  |                                  |                                   | <b><u>100,000,000</u></b>        |
| A05270                | To Others  |                                  |                                   | 100,000,000                      |
| <b>3487-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003722</b>     | <b>CONCRETE LINING OF IRRIGATION CHANNELS TO<br/>IMPROVE WATER DELIVERY PERFORMANCE AND<br/>CONVEYANCE EFFICIENCY-II</b> |                                  |                                   | <b><u>375,000,000</u></b>        |
| A05270                | To Others  |                                  |                                   | 375,000,000                      |
| <b>3488-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003723</b>     | <b>REHABILITATION AND UP GRADATION OF SHUJABAD<br/>BRANCH CANAL SYSTEM</b>   |                                  |                                   | <b><u>100,000,000</u></b>        |
| A05270                | To Others  |                                  |                                   | 100,000,000                      |
| <b>3489-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003724</b>     | <b>REHABILITATION OF MOHAR LIFT IRRIGATION<br/>SCHEME-A OF MOHAJIR BRANCH</b>  |                                  |                                   | <b><u>350,000,000</u></b>        |
| A05270                | To Others  |                                  |                                   | 350,000,000                      |
| <b>3490-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003725</b>     | <b>REMODELING AND UPGRADING OF UPPER JHELUM<br/>CANAL (UJC)</b>  |                                  |                                   | <b><u>1,000,000</u></b>          |
| A05270                | To Others  |                                  |                                   | 1,000,000                        |
| <b>3492-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003727</b>     | <b>PROVISION OF IRRIGATION SYSTEM OF SORRA DAM</b>   |                                  |                                   | <b><u>15,000,000</u></b>         |
| A05270                | To Others  |                                  |                                   | 15,000,000                       |
| <b>3493-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003728</b>     | <b>REHABILITATION &amp; UPGRADATION OF IRRIGATION<br/>SYSTEM OF SMALL DAMS IN POTOHAR</b>                                |                                  |                                   | <b><u>120,000,000</u></b>        |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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| <b>P./ADP<br/>NO.</b> | <b>DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b> | <b>Budget<br/>Estimates<br/>2021-2022<br/><br/>Rs</b> | <b>Revised<br/>Estimates<br/>2021-2022<br/><br/>Rs</b> | <b>Budget<br/>Estimates<br/>2022-2023<br/><br/>Rs</b> |
|-----------------------|--------------------|--|---|--|---|
| <b>04</b>             |                    | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>042</b>            |                    | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                         |   |  |   |
| <b>0422</b>           |                    | <b>IRRIGATION</b>  |   |  |   |
| <b>042203</b>         |                    | <b>CANAL IRRIGATION</b>  |   |  |   |
| <b>LE4223</b>         |                    | <b>CANAL IRRIGATION</b>  |   |  |   |
| A05270                | To Others          |  |   |  | 120,000,000   |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

|        |  |   |  |  |  |
|--------|--|---|--|--|--|
| 04     |  | ECONOMIC AFFAIRS                        |  |  |  |
| 042    |  | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING |  |  |  |
| 0422   |  | IRRIGATION                              |  |  |  |
| 042203 |  | CANAL IRRIGATION                        |  |  |  |
| LE4235 |  | CANAL IRRIGATION                        |  |  |  |

|            |  |  |  |                    |  |
|------------|--|--|--|--------------------|--|
| LO01000845 |  | Irrigation System Rehabilitation Project |  |                    |  |
| A12201     |  | Main Canals                              |  | <u>196,151,000</u> |  |
|            |  |  |  | 196,151,000        |  |

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**Total Sub Sector Irrigation**

7,737,959,000

7,741,262,000

8,577,328,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Survey Investigation and Research**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---------------|------------|--|--|---|--|
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>042</b>    |            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |  |   |  |
| <b>0422</b>   |            | <b>IRRIGATION</b>  |  |   |  |
| <b>042203</b> |            | <b>CANAL IRRIGATION</b>  |  |   |  |
| <b>LE4223</b> |            | <b>CANAL IRRIGATION</b>  |  |   |  |
| LO14001023    |            | Strengthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic Structures. | <u>19,650,000</u>                          | <u>12,650,000</u>                           |  |
| A05270        | To Others  |  | 19,650,000                                 | 12,650,000                                  |  |
| LO16001941    |            | Feasibility study for construction of Kas Umar Khan Canal System (PC-II)   | <u>21,798,000</u>                          | <u>21,798,000</u>                           |  |
| A05270        | To Others  |  | 21,798,000                                 | 21,798,000                                  |  |
| 3457-A        |            |  |  |   |  |
| LO19003744    |            | FEASIBILITY STUDIES OF MOHAR LIFT IRRIGATION SCHEME "A&B" OFF TAKE FROM RD 201+500 & 87+000 MOHAJIR BRANCH"  | <u>45,000,000</u>                          | <u>38,000,000</u>                           | <u>10,000,000</u>                          |
| A05270        | To Others  |  | 45,000,000                                 | 38,000,000                                  | 10,000,000                                 |
| 3458-A        |            |  |  |   |  |
| LO21011281    |            | FEASIBILITY STUDY FOR PAIKHEL LIFT IRRIGATION SCHEME OF TEHSIL AND DISTRICT MIANWALI   |  |   | <u>20,000,000</u>                          |
| A05270        | To Others  |  |  |   | 20,000,000                                 |
| 3459-A        |            |  |  |   |  |
| LO20003709    |            | FEASIBILITY STUDY FOR FLOOD RISK MANAGEMENT PREVENTING FLOODS IN CHANNELS OF WAZIRABAD CITY  | <u>28,825,000</u>                          | <u>28,825,000</u>                           | <u>1,000,000</u>                           |
| A05270        | To Others  |  | 28,825,000                                 | 28,825,000                                  | 1,000,000                                  |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Survey Investigation and Research**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|--|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>042</b>        |            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |  |   |  |
| <b>0422</b>       |            | <b>IRRIGATION</b>  |  |   |  |
| <b>042203</b>     |            | <b>CANAL IRRIGATION</b>  |  |   |  |
| <b>LE4223</b>     |            | <b>CANAL IRRIGATION</b>  |  |   |  |
| <b>3461-A</b>     |            |  |  |   |  |
| <b>LO22003701</b> |            | <b>REVIEW OF FEASIBILITY STUDIES AND DETAIL<br/>DESIGN FOR DRAINAGE SCHEMES IN SELECTED AREA<br/>OF IRRIGATION ZONE BAHAWALPUR</b>     |  |   | <u><b>25,000,000</b></u>                   |
| A05270            | To Others  |  |  |   | 25,000,000                                 |
| <b>3463-A</b>     |            |  |  |   |  |
| <b>LO19003748</b> |            | <b>FEASIBILITY STUDY AND PROPOSING SOLUTIONS OF<br/>PROBLEMATIC SMALL DAMS IN DEVELOPMENT ZONE</b>                                     | <u><b>90,000,000</b></u>                   | <u><b>75,000,000</b></u>                    | <u><b>60,000,000</b></u>                   |
| A05270            | To Others  |  | 90,000,000                                 | 75,000,000                                  | 60,000,000                                 |
| <b>3464-A</b>     |            |  |  |   |  |
| <b>LO19003749</b> |            | <b>FEASIBILITY STUDY, DETAILED DESIGN OF NEW<br/>SMALL DAMS</b>  | <u><b>60,000,000</b></u>                   | <u><b>30,000,000</b></u>                    | <u><b>125,000,000</b></u>                  |
| A05270            | To Others  |  | 60,000,000                                 | 30,000,000                                  | 125,000,000                                |
| <b>3465-A</b>     |            |  |  |   |  |
| <b>LO20003710</b> |            | <b>FEASIBILITY STUDY FOR REMODELING OF BRBD LINK<br/>CANAL TO MEET THE SHORTAGE OF CANAL SUPPLY<br/>FOR LAHORE AND KASUR DIVISIONS</b> | <u><b>70,000,000</b></u>                   | <u><b>70,000,000</b></u>                    | <u><b>7,000,000</b></u>                    |
| A05270            | To Others  |  | 70,000,000                                 | 70,000,000                                  | 7,000,000                                  |
| <b>3494-U</b>     |            |  |  |   |  |
| <b>LO22003729</b> |            | <b>FEASIBILITY STUDY FOR EXPLORING WATER<br/>POTENTIAL OF SOWAN RIVER</b>  |  |   | <u><b>35,000,000</b></u>                   |
| A05270            | To Others  |  |  |   | 35,000,000                                 |
| <b>3495-U</b>     |            |  |  |   |  |
| <b>LO22003730</b> |            | <b>FEASIBILITY STUDY AND DETAILED DESIGN OF<br/>MURUNJ DAM</b>   |  |   | <u><b>35,000,000</b></u>                   |
| A05270            | To Others  |  |  |   | 35,000,000                                 |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Survey Investigation and Research**

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| P./ADP<br>NO.   | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---|------------|---|--|---|--|
| 04  |            | ECONOMIC AFFAIRS  |  |   |  |
| 042   |            | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING   |  |   |  |
| 0422  |            | IRRIGATION  |  |   |  |
| 042203  |            | CANAL IRRIGATION  |  |   |  |
| LE4223  |            | CANAL IRRIGATION  |  |   |  |
| 3496-U  |            |   |  |   |  |
| LO22003731  |            | FEASIBILITY STUDY AND DETAILED DESIGN OF<br>INTERVENTIONS FOR REVIVAL OF DEGRADED RIVERS<br>IN THE PUNJAB |  |   | <u>40,000,000</u>                          |
| A05270  |            | To Others   |  |   | 40,000,000                                 |
| <b>Total Sub Sector Survey Investigation and<br/>Research</b> |            |   | <b>335,273,000</b>                         | <b>276,273,000</b>                          | <b>358,000,000</b>                         |

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Drainage and Reclamation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                              |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO15001729</b>     | <b>Construction of Mamoori Drain RD 0-15500</b>                                 | <u><b>18,000,000</b></u>         | <u><b>18,000,000</b></u>          |                                  |
| A05270                | To Others   | 18,000,000                       | 18,000,000                        |                                  |
| <b>LO16001964</b>     | <b>Improvement of Drainage System in Tehsil<br/>Nowshera Virkan</b>             | <u><b>153,544,000</b></u>        | <u><b>8,000,000</b></u>           |                                  |
| A05270                | To Others   | 153,544,000                      | 8,000,000                         |                                  |
| <b>LO16001965</b>     | <b>Enhancing capacity of Sheikhpura Drain RD<br/>0+000 - 91.000</b>             | <u><b>38,027,000</b></u>         | <u><b>38,027,000</b></u>          |                                  |
| A05270                | To Others   | 38,027,000                       | 38,027,000                        |                                  |
| <b>LO17003704</b>     | <b>Construction of 1R Hadda Drain</b>   | <u><b>9,953,000</b></u>          | <u><b>9,953,000</b></u>           |                                  |
| A05270                | To Others   | 9,953,000                        | 9,953,000                         |                                  |
| <b>LO17003705</b>     | <b>Construction of Tibba Manka Drain RD 0 to 28</b>                             | <u><b>10,000,000</b></u>         | <u><b>6,351,000</b></u>           |                                  |
| A05270                | To Others   | 10,000,000                       | 6,351,000                         |                                  |
| <b>LO17003738</b>     | <b>Construction of Mateela Drain RD 0+000 to<br/>20+080</b>                     | <u><b>16,668,000</b></u>         | <u><b>16,668,000</b></u>          |                                  |
| A05270                | To Others   | 16,668,000                       | 16,668,000                        |                                  |
| <b>LO21003702</b>     | <b>EXTENSION OF 7-L / F S DRAINAGE SYSTEM IN<br/>SARGODHA DRAINAGE DIVISION</b> | <u><b>85,000,000</b></u>         | <u><b>85,000,000</b></u>          |                                  |
| A05270                | To Others   | 85,000,000                       | 85,000,000                        |                                  |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Drainage and Reclamation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO21003714</b>     | <b>PROVIDING DRAINAGE SYSTEM WITHIN COMMAND AREA<br/>OF 3-R ABBASIA CANAL.</b>  | <u>20,000,000</u>                |                                   |                                  |
| A05270                | To Others   | 20,000,000                       |                                   |                                  |
| <b>LO21003736</b>     | <b>CHANNELIZATION OF AIK NULLAH AND IMPROVING<br/>DRAINAGE SYSTEM IN DISTRICT SIALKOT (CLEARING<br/>LIABILITIES)</b>      | <u>25,000,000</u>                |                                   |                                  |
| A05270                | To Others   | 25,000,000                       |                                   |                                  |
| <b>3381-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003734</b>     | <b>RESTORATION OF WATER LOGGED AREA IN DISTRICT<br/>FAISALABAD</b>  | <u>80,000,000</u>                |                                   | <u>100,000,000</u>               |
| A05270                | To Others   | 80,000,000                       |                                   | 100,000,000                      |
| <b>3382-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003703</b>     | <b>Remodeling of Nikki Deg Drain RD 0 to 233+278</b>  | <u>70,000,000</u>                | <u>265,544,000</u>                | <u>250,000,000</u>               |
| A05270                | To Others   | 70,000,000                       | 265,544,000                       | 250,000,000                      |
| <b>3383-A</b>         |   |                                  |                                   |                                  |
| <b>LO21003735</b>     | <b>CONSTRUCTION OF HAIHGER DRAIN RD 0+000 TO<br/>6+000</b>  | <u>40,000,000</u>                | <u>16,812,000</u>                 | <u>23,940,000</u>                |
| A05270                | To Others   | 40,000,000                       | 16,812,000                        | 23,940,000                       |
| <b>3384-A</b>         |   |                                  |                                   |                                  |
| <b>LO14001044</b>     | <b>Construction of Side Drain (6Km) Along<br/>M.R.Link from RD 296+000 to 314+000 having<br/>Capacity of 3000 Cusecs.</b> | <u>20,000,000</u>                |                                   | <u>39,000,000</u>                |
| A05270                | To Others   | 20,000,000                       |                                   | 39,000,000                       |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Drainage and Reclamation**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>3385-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003703</b>     | <b>CONSTRUCTION OF CHAK NO. 122 &amp; 123 / RB TRY<br/>DRAIN FROM RD 0+000 TO RD 14+654</b>  | <u><b>54,414,000</b></u>         | <u><b>414,000</b></u>             | <u><b>74,265,000</b></u>         |
| A05270                | To Others  | 54,414,000                       | 414,000                           | 74,265,000                       |
| <b>3386-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003707</b>     | <b>Extension and Rehabilitation of Qutab Drain</b>   | <u><b>50,000,000</b></u>         | <u><b>100,000,000</b></u>         | <u><b>200,000,000</b></u>        |
| A05270                | To Others  | 50,000,000                       | 100,000,000                       | 200,000,000                      |
| <b>3387-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003704</b>     | <b>CONSTRUCTION OF AZMAT &amp; KALOI DRAIN IN<br/>DISTRICT RAJANPUR</b>  | <u><b>25,000,000</b></u>         | <u><b>25,000,000</b></u>          | <u><b>77,173,000</b></u>         |
| A05270                | To Others  | 25,000,000                       | 25,000,000                        | 77,173,000                       |
| <b>3388-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003737</b>     | <b>CONSTRUCTING SEEPAGE DRAIN ALONG MUZAFFARGARH<br/>CANAL TO PROTECT KOT ADDU CITY AND ADJOINING<br/>ABADIES FROM SEVERE SEEPAGE FROM T.P LINK AND<br/>MUZAFFARGARH CANAL</b> | <u><b>35,000,000</b></u>         | <u><b>35,000,000</b></u>          | <u><b>100,000,000</b></u>        |
| A05270                | To Others  | 35,000,000                       | 35,000,000                        | 100,000,000                      |
| <b>3389-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003709</b>     | <b>Reclamation of water logged agriculture land<br/>of Border Area along Hakra Canal</b>   | <u><b>40,000,000</b></u>         |                                   | <u><b>25,000,000</b></u>         |
| A05270                | To Others  | 40,000,000                       |                                   | 25,000,000                       |
| <b>3390-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003710</b>     | <b>Mitigation of water logging in District<br/>R.Y.Khan</b>  | <u><b>40,000,000</b></u>         |                                   | <u><b>25,000,000</b></u>         |
| A05270                | To Others  | 40,000,000                       |                                   | 25,000,000                       |
| <b>3470-U</b>         |  |                                  |                                   |                                  |
| <b>LO22003706</b>     | <b>CONSTRUCTION OF UPPI DRAIN</b>  |                                  |                                   | <u><b>56,000,000</b></u>         |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Drainage and Reclamation**

| P./ADP DDO<br>NO. NO.                            | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>                                       | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>                                      | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>                                    | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>                                    | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270   | To Others   |                                  |                                   | 56,000,000                       |
| <b>3471-U</b>                                    |   |                                  |                                   |                                  |
| <b>LO22003707</b>                                | <b>SIDE PROTECTION AKAL GARH SAIDNAGAR DRAIN IN<br/>THE CITY AREA OF ALIPUR CHATTAH FROM RD<br/>52+000 TO RD 65+000</b> |                                  |                                   | <u><b>16,750,000</b></u>         |
| A05270   | To Others   |                                  |                                   | 16,750,000                       |
| <b>3472-U</b>                                    |   |                                  |                                   |                                  |
| <b>LO22003708</b>                                | <b>CONSTRUCTION OF RAM RAIYAN DRAIN</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A05270   | To Others   |                                  |                                   | 50,000,000                       |
| <b>3473-U</b>                                    |   |                                  |                                   |                                  |
| <b>LO22003709</b>                                | <b>CONSTRUCTION OF LINK BHASIN DRAIN FROM RD<br/>0+000 TO RD 12+000</b>   |                                  |                                   | <u><b>79,000,000</b></u>         |
| A05270   | To Others   |                                  |                                   | 79,000,000                       |
| <b>3474-U</b>                                    |   |                                  |                                   |                                  |
| <b>LO22003710</b>                                | <b>CONSTRUCTION OF ESCAPE CHANNEL AND PROTECTION<br/>WORKS AT SHAHDARA DISTRIBUTARY</b>                                 |                                  |                                   | <u><b>55,000,000</b></u>         |
| A05270   | To Others   |                                  |                                   | 55,000,000                       |
| <b>Total Sub Sector Drainage and Reclamation</b> |   | <b>830,606,000</b>               | <b>624,769,000</b>                | <b>1,171,128,000</b>             |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                   |                                    |                                   |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                   |                                    |                                   |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                   |                                    |                                   |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                   |                                    |                                   |
| <b>LO14001057</b>     | <b>Protection of Abadies and Infrastructure from Devastation of Chachali Nullah Tehsil Isa Khel District Mianwali.</b>   | <b><u>70,707,000</u></b>          | <b><u>707,000</u></b>              |                                   |
| A05270                | To Others  | 70,707,000                        | 707,000                            |                                   |
| <b>LO14001060</b>     | <b>Protection of Bhakhar Flood Bund from erosive action in between RD 0+000 to 76+000 to save the Abadies, Agricultural land &amp; other infrastructure of Bhakhar City.</b> | <b><u>100,000,000</u></b>         | <b><u>100,000,000</u></b>          |                                   |
| A05270                | To Others  | 100,000,000                       | 100,000,000                        |                                   |
| <b>LO14001066</b>     | <b>Construction of Nutkani Flood Carrying Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.</b>   | <b><u>12,000,000</u></b>          | <b><u>12,000,000</u></b>           |                                   |
| A03270                | Others   | 12,000,000                        | 12,000,000                         |                                   |
| <b>LO15001736</b>     | <b>Providing River Training Works over River Ravi due to Construction of Mal Fatyana Bridge</b>  | <b><u>10,000,000</u></b>          | <b><u>7,964,000</u></b>            |                                   |
| A05270                | To Others  | 10,000,000                        | 7,964,000                          |                                   |
| <b>LO16001968</b>     | <b>Restoration of J-Head Spur No. 3 on Indus between Dhingana and Doaba</b>  | <b><u>108,317,000</u></b>         | <b><u>150,317,000</u></b>          |                                   |
| A05270                | To Others  | 108,317,000                       | 150,317,000                        |                                   |
| <b>LO16001972</b>     | <b>Providing Flood Protection along Right Bank of Chenab River Downstream Qadirabad Barrage</b>  | <b><u>35,000,000</u></b>          | <b><u>23,000,000</u></b>           |                                   |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270                | To Others   | 35,000,000                       | 23,000,000                        |                                  |
| <b>LO16001974</b>     | <b>Construction of Guide Super near Ameerpur/<br/>Sheikh Tayyab at River Ravi</b>   | <u><b>66,978,000</b></u>         | <u><b>66,978,000</b></u>          |                                  |
| A05270                | To Others   | 66,978,000                       | 66,978,000                        |                                  |
| <b>LO16001982</b>     | <b>Protecting Shehr Sultan flood bund at RD<br/>20+000 to RD 32+000 from erosive action of<br/>river Chenab to save the abadies Mouza Bindah<br/>Ishaq and Faizpur.</b> | <u><b>36,566,000</b></u>         | <u><b>36,566,000</b></u>          |                                  |
| A03670                | Others  | 36,566,000                       | 36,566,000                        |                                  |
| <b>LO16001986</b>     | <b>Protection of public infra- structure in the<br/>vicinity of Moza Mongar, Tehsil Karor Lal<br/>Hussain District Layyah</b>   | <u><b>10,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A05270                | To Others   | 10,000,000                       | 50,000,000                        |                                  |
| <b>LO17003714</b>     | <b>Chanalization of Rakka and Darsola Nullah<br/>Tehsil Isakhel District Mianwali</b>   | <u><b>198,047,000</b></u>        | <u><b>20,000,000</b></u>          |                                  |
| A05270                | To Others   | 198,047,000                      | 20,000,000                        |                                  |
| <b>LO17003720</b>     | <b>Providing River Training Works along Rangpur<br/>Flood Bund</b>  | <u><b>54,000,000</b></u>         | <u><b>124,172,000</b></u>         |                                  |
| A05270                | To Others   | 54,000,000                       | 124,172,000                       |                                  |
| <b>LO18002040</b>     | <b>Construction of Spur at Lalu Daira Shah,<br/>District D. G. Khan</b>   | <u><b>329,350,000</b></u>        | <u><b>379,350,000</b></u>         |                                  |
| A05270                | To Others   | 329,350,000                      | 379,350,000                       |                                  |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>042</b>                    | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |   |  |   |
| <b>0422</b>                   | <b>IRRIGATION</b>   |   |  |   |
| <b>042203</b>                 | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>LE4223</b>                 | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>LO20003702</b>             | <b>EXTENSION OF BEGHARI FLOOD CARRYING CHANNEL<br/>FROM RD 41+600 TO 56+600 OUTFALL IN RIVER<br/>INDUS</b>  | <b><u>10,000,000</u></b>                  | <b><u>64,350,000</u></b>                   |   |
| A05270                        | To Others   | 10,000,000                                | 64,350,000                                 |   |
| <b>LO21003705</b>             | <b>PROVIDING RIVER TRAINING WORKS ALONG DADAL<br/>FLOOD BUND BETWEEN RD:55+000 # 70+000 TO<br/>CHECK THE EROSIVE ACTION OF RIVER CHENAB</b>                 | <b><u>70,000,000</u></b>                  | <b><u>204,380,000</u></b>                  |   |
| A05270                        | To Others   | 70,000,000                                | 204,380,000                                |   |
| <b>LO21003706</b>             | <b>PROTECTION AGAINST EROSIVE ACTION OF RIVER<br/>CHENAB ALONG LEFT SIDE IN DISTRICT HAFIZABAD</b>  | <b><u>55,000,000</u></b>                  | <b><u>50,600,000</u></b>                   |   |
| A05270                        | To Others   | 55,000,000                                | 50,600,000                                 |   |
| <b>LO21003707</b>             | <b>PROTECTING VILLAGE KUND SARGANA, ITS<br/>SURROUNDING ABADIES AND OTHER INFRASTRUCTURES<br/>OF TEHSIL KABIRWALA FROM EROSIVE ACTION OF<br/>RIVER RAVI</b> | <b><u>100,000,000</u></b>                 | <b><u>239,583,000</u></b>                  |   |
| A05270                        | To Others   | 100,000,000                               | 239,583,000                                |   |
| <b>LO21003738</b>             | <b>FLOOD PROTECTION WALLS AT VILLAGES BHAKRA,<br/>DING, SHAH NAWAZWALA AND BLOCHIKHEL RIGHT<br/>SIDE OF RIVER INDUS D/S CHASHMA BARRAGE</b>                 | <b><u>23,895,000</u></b>                  | <b><u>114,161,000</u></b>                  |   |
| A05270                        | To Others   | 23,895,000                                | 114,161,000                                |   |
| <b>3391-A</b>                 |   |   |  |   |
| <b>LO14001058</b>             | <b>Channeliztion of Nullah Broach Tehsil Isa<br/>Khel District Mianwali.</b>  | <b><u>10,000,000</u></b>                  | <b><u>1,000,000</u></b>                    | <b><u>35,000,000</u></b>                  |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270                | To Others   | 10,000,000                       | 1,000,000                         | 35,000,000                       |
| <b>3392-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001969</b>     | <b>Channelization of Jabba Nullah Tehsil &amp;<br/>District Mianwali</b>  | <u>96,854,000</u>                | <u>20,000,000</u>                 | <u>75,000,000</u>                |
| A05270                | To Others   | 96,854,000                       | 20,000,000                        | 75,000,000                       |
| <b>3393-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001714</b>     | <b>Flood Protection of Sialkot against Aik and<br/>Phalku Nullah</b>  | <u>300,000,000</u>               | <u>70,000,000</u>                 | <u>50,000,000</u>                |
| A05270                | To Others   | 300,000,000                      | 70,000,000                        | 50,000,000                       |
| <b>3394-U</b>         |   |                                  |                                   |                                  |
| <b>LO19003710</b>     | <b>EXTENSION OF COLONY PROTECTION BUND OF MARALA<br/>BARRAGE AND REALIGNMENT OF TUNNEL WAH NULLAH<br/>IN SIALKOT DISTRICT</b> | <u>15,000,000</u>                |                                   | <u>25,000,000</u>                |
| A05270                | To Others   | 15,000,000                       |                                   | 25,000,000                       |
| <b>3395-A</b>         |   |                                  |                                   |                                  |
| <b>LO14005627</b>     | <b>Enhancing Capacity of Nullah Bhed and Laila<br/>Drain, District Sheikhpura</b>   | <u>153,912,000</u>               | <u>53,912,000</u>                 | <u>50,000,000</u>                |
| A05270                | To Others   | 153,912,000                      | 53,912,000                        | 50,000,000                       |
| <b>3396-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001734</b>     | <b>Construction of Mole Head Spur for Protection<br/>of Nawan Kot Village and Other Infrastructure</b>                        | <u>91,717,000</u>                | <u>5,000,000</u>                  | <u>50,000,000</u>                |
| A05270                | To Others   | 91,717,000                       | 5,000,000                         | 50,000,000                       |
| <b>3397-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001715</b>     | <b>Flood Protection of Kamoki and adjoining<br/>Areas</b>   | <u>130,000,000</u>               | <u>100,000,000</u>                | <u>150,000,000</u>               |
| A05270                | To Others   | 130,000,000                      | 100,000,000                       | 150,000,000                      |



**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>3398-A</b>         |  |                                  |                                   |                                  |
| <b>LO18002030</b>     | <b>Channelization of Deg Diversion Channel</b>   | <u>100,000,000</u>               | <u>650,000,000</u>                | <u>100,000,000</u>               |
| A05270                | To Others  | 100,000,000                      | 650,000,000                       | 100,000,000                      |
| <b>3399-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001987</b>     | <b>Channelization of Deg Nullah (Land Acquisition, Punjab component)</b>   | <u>150,000,000</u>               | <u>658,475,000</u>                | <u>259,543,000</u>               |
| A05270                | To Others  | 150,000,000                      | 658,475,000                       | 259,543,000                      |
| <b>3400-A</b>         |  |                                  |                                   |                                  |
| <b>LO18002039</b>     | <b>Construction of Spur at Chorkin, District D. G. Khan</b>  | <u>53,912,000</u>                | <u>151,912,000</u>                | <u>1,000,000</u>                 |
| A05270                | To Others  | 53,912,000                       | 151,912,000                       | 1,000,000                        |
| <b>3401-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001978</b>     | <b>Construction of Flood Bund along River Indus from Rakh Bagh Wala to Bait Wagwar Kot Mithan District Rajanpur RD 0-275</b> | <u>40,000,000</u>                | <u>40,000,000</u>                 | <u>150,000,000</u>               |
| A05270                | To Others  | 40,000,000                       | 40,000,000                        | 150,000,000                      |
| <b>3402-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001984</b>     | <b>Construction of Head Regulator on Lala Creek at RD 115+000 edge of F-North Bund District Layyah</b>                       | <u>12,000,000</u>                | <u>62,000,000</u>                 | <u>10,000,000</u>                |
| A05270                | To Others  | 12,000,000                       | 62,000,000                        | 10,000,000                       |
| <b>3403-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003708</b>     | <b>PROTECTION OF IRRIGATION INFRASTRUCTURES AND ABADIES BETWEEN RD:206-224 OF MINCHIN FLOOD BUND</b>                         | <u>100,000,000</u>               | <u>432,011,000</u>                | <u>300,000,000</u>               |
| A05270                | To Others  | 100,000,000                      | 432,011,000                       | 300,000,000                      |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Flood Work**

| <b>P./ADP DDO<br/>NO.</b>          | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|------------------------------------|---|---|--|---|
|                                    |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                          | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>042</b>                         | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |   |  |   |
| <b>0422</b>                        | <b>IRRIGATION</b>   |   |  |   |
| <b>042203</b>                      | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>LE4223</b>                      | <b>CANAL IRRIGATION</b>   |   |  |   |
| <b>3404-A</b>                      |   |   |  |   |
| <b>LO17003722</b>                  | <b>Raising &amp; Strengthening of Gunda Bund near<br/>Maddokana Guide Wall Spur</b>   | <u><b>104,544,000</b></u>                 | <u><b>64,544,000</b></u>                   | <u><b>11,173,000</b></u>                  |
| A05270                             | To Others   | 104,544,000                               | 64,544,000                                 | 11,173,000                                |
| <b>3405-A</b>                      |   |   |  |   |
| <b>LO14001064</b>                  | <b>Management of Hill Torrents in DG Khan<br/>Irrigation Zone Sori Lund, Vidore, Mithawan,<br/>Kaha and Chachar ( Sori Lund Hill Torrents).</b> | <u><b>10,000,000</b></u>                  | <u><b>113,000,000</b></u>                  | <u><b>5,000,000</b></u>                   |
| A05270                             | To Others   | 10,000,000                                | 113,000,000                                | 5,000,000                                 |
| <b>3475-U</b>                      |   |   |  |   |
| <b>LO22003711</b>                  | <b>CHECKING EROSION ACTION OF RIVER CHENAB NEAR<br/>VILLAGE TALIBWALA, SARGODHA</b>   |   |  | <u><b>150,000,000</b></u>                 |
| A05270                             | To Others   |   |  | 150,000,000                               |
| <b>3476-U</b>                      |   |   |  |   |
| <b>LO22003712</b>                  | <b>CONSTRUCTION OF RIVER TRAINING WORKS FOR<br/>PROTECTION OF LMB QADIRABAD BARRAGE</b>   |   |  | <u><b>150,000,000</b></u>                 |
| A05270                             | To Others   |   |  | 150,000,000                               |
| <b>3477-U</b>                      |   |   |  |   |
| <b>LO21003729</b>                  | <b>CONSTRUCTION OF SPUR IN UNION COUNCIL BAIT<br/>BAET WALA MAUZA BAIT CHIN, D.G. KHAN</b>  | <u><b>55,000,000</b></u>                  |  | <u><b>75,000,000</b></u>                  |
| A05270                             | To Others   | 55,000,000                                |  | 75,000,000                                |
| <b>3478-U</b>                      |   |   |  |   |
| <b>LO22003713</b>                  | <b>PROVIDING RIVER TRAINING WORKS FOR PROTECTION<br/>OF LINK 1 IN DG KHAN</b>   |   |  | <u><b>200,000,000</b></u>                 |
| A05270                             | To Others   |   |  | 200,000,000                               |
| <b>Total Sub Sector Flood Work</b> |   | <b>2,712,799,000</b>                      | <b>4,065,982,000</b>                       | <b>1,846,716,000</b>                      |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042202</b>         | <b>IRRIGATION DAMS</b>   |                                  |                                   |                                  |
| <b>LE4229</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LO11002443</b>     | <b>Construction of Chahan Dam Project</b>  | <u><b>88,777,000</b></u>         | <u><b>118,777,000</b></u>         |                                  |
| A05270                | To Others  | 88,777,000                       | 118,777,000                       |                                  |
| <b>LO12000016</b>     | <b>Rehabilitation and Improvement of Existing<br/>Dams and Irrigation Channels in Small Dams<br/>Organization</b>    | <u><b>25,000,000</b></u>         | <u><b>25,000,000</b></u>          |                                  |
| A05270                | To Others  | 25,000,000                       | 25,000,000                        |                                  |
| <b>LO12001699</b>     | <b>Construction of Pindori Dam Project</b>   | <u><b>78,485,000</b></u>         | <u><b>78,485,000</b></u>          |                                  |
| A05270                | To Others  | 78,485,000                       | 78,485,000                        |                                  |
| <b>3447-A</b>         |  |                                  |                                   |                                  |
| <b>LO13001448</b>     | <b>Construction of Mohar Shera Dam Rawalpindi</b>  | <u><b>156,000,000</b></u>        | <u><b>126,000,000</b></u>         | <u><b>200,000,000</b></u>        |
| A05270                | To Others  | 156,000,000                      | 126,000,000                       | 200,000,000                      |
| <b>3448-A</b>         |  |                                  |                                   |                                  |
| <b>LO13000036</b>     | <b>Construction of Mujahid Dam District<br/>Rawalpindi, Punjab (Land Acquisition cost<br/>only)</b>                  | <u><b>70,000,000</b></u>         | <u><b>70,000,000</b></u>          | <u><b>100,000,000</b></u>        |
| A05270                | To Others  | 70,000,000                       | 70,000,000                        | 100,000,000                      |
| <b>3449-A</b>         |  |                                  |                                   |                                  |
| <b>LO19003702</b>     | <b>CONSTRUCTION OF SMALL DAMS IN DISTRICT ATTOCK<br/>PHASE II SHAHBAZPUR, TAJABARA AND SADRIAL<br/>DAMS (REVISE)</b> | <u><b>5,000,000</b></u>          | <u><b>5,000,000</b></u>           | <u><b>5,000,000</b></u>          |
| A05270                | To Others  | 5,000,000                        | 5,000,000                         | 5,000,000                        |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LO15001717</b>     | <b>Construction of Ghabir Dam ( Land Acquisition<br/>and Command Ared Development Punjab<br/>Component)</b>                                 |                                  | <u><b>418,703,000</b></u>         |                                  |
| A05270                | To Others   |                                  | 418,703,000                       |                                  |
| <b>3444-A</b>         |   |                                  |                                   |                                  |
| <b>LO14001050</b>     | <b>Construction of Mohata Dam</b>   | <u><b>400,000,000</b></u>        | <u><b>810,000,000</b></u>         | <u><b>250,000,000</b></u>        |
| A05270                | To Others   | 400,000,000                      | 810,000,000                       | 250,000,000                      |
| <b>3445-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001988</b>     | <b>Construction of Dadhocha Dam</b>   | <u><b>800,000,000</b></u>        | <u><b>180,000,000</b></u>         | <u><b>550,000,000</b></u>        |
| A05270                | To Others   | 800,000,000                      | 180,000,000                       | 550,000,000                      |
| <b>3446-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001989</b>     | <b>Construction of Papin Dam (Land Acquisition<br/>and command Area Development Punjab<br/>Component)</b>                                   | <u><b>300,000,000</b></u>        | <u><b>510,000,000</b></u>         | <u><b>50,000,000</b></u>         |
| A05270                | To Others   | 300,000,000                      | 510,000,000                       | 50,000,000                       |
| <b>3450-A</b>         |   |                                  |                                   |                                  |
| <b>LO14001049</b>     | <b>Raising of Shahpur Dam</b>   | <u><b>30,000,000</b></u>         | <u><b>533,000</b></u>             | <u><b>10,000,000</b></u>         |
| A05270                | To Others   | 30,000,000                       | 533,000                           | 10,000,000                       |
| <b>3451-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001940</b>     | <b>Construction of Dhrabi and Minwal Dam<br/>(Revised)</b>  | <u><b>5,000,000</b></u>          |                                   | <u><b>5,000,000</b></u>          |
| A05270                | To Others   | 5,000,000                        |                                   | 5,000,000                        |
| <b>3452-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001939</b>     | <b>Construction of Small Dams in District<br/>Chakwal Phase-II (Dhok Hum, Mundi Dam, Dhok<br/>Jhang and Uthwal / Lakhwal Dam) (Revised)</b> | <u><b>5,000,000</b></u>          |                                   | <u><b>5,000,000</b></u>          |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Small Dam**

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| P./ADP DDO<br>NO. NO.             | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>                        | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>                       | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>                     | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>                     | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| A05270                            | To Others   | 5,000,000                        |                                   | 5,000,000                        |
| <b>3453-A</b>                     |   |                                  |                                   |                                  |
| <b>LO14001052</b>                 | <b>Construction of Tamman Dam</b>   | <u>20,000,000</u>                |                                   | <u>195,000,000</u>               |
| A05270                            | To Others   | 20,000,000                       |                                   | 195,000,000                      |
| <b>3454-A</b>                     |   |                                  |                                   |                                  |
| <b>LO19003703</b>                 | <b>CONSTRUCTION OF GHABIR DAM ( LAND ACQUISITION<br/>AND COMMAND AREA DEVELOPMENT PUNJAB<br/>COMPONENT)</b> | <u>200,000,000</u>               |                                   | <u>5,000,000</u>                 |
| A05270                            | To Others   | 200,000,000                      |                                   | 5,000,000                        |
| <b>3455-A</b>                     |   |                                  |                                   |                                  |
| <b>LO21003712</b>                 | <b>CONSTRUCTION OF SORRA DAM</b>  | <u>830,000,000</u>               | <u>30,000,000</u>                 | <u>1,100,000,000</u>             |
| A05270                            | To Others   | 830,000,000                      | 30,000,000                        | 1,100,000,000                    |
| <b>3456-A</b>                     |   |                                  |                                   |                                  |
| <b>LO21003751</b>                 | <b>LAND ACQUISITION OF SORRA DAM PROJECT</b>  | <u>320,000,000</u>               | <u>180,886,000</u>                | <u>22,298,000</u>                |
| A05270                            | To Others   | 320,000,000                      | 180,886,000                       | 22,298,000                       |
| <b>3491-U</b>                     |   |                                  |                                   |                                  |
| <b>LO22003726</b>                 | <b>RAISING OF DHOK QUTABDIN DAM</b>   |                                  |                                   | <u>75,000,000</u>                |
| A05270                            | To Others   |                                  |                                   | 75,000,000                       |
| <b>Total Sub Sector Small Dam</b> |   | <b>3,333,262,000</b>             | <b>2,553,384,000</b>              | <b>2,572,298,000</b>             |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Foreign Aid Project**

| P./ADP DDO NO.    | Functional-Cum-Object Classification & Particular Of Scheme                       | Budget Estimates 2021-2022  | Revised Estimates 2021-2022 | Budget Estimates 2022-2023  |
|-------------------|---|-----------------------------|-----------------------------|-----------------------------|
|                   |   | Rs                          | Rs                          | Rs                          |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                             |                             |                             |
| <b>042</b>        | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                                |                             |                             |                             |
| <b>0422</b>       | <b>IRRIGATION</b>   |                             |                             |                             |
| <b>042203</b>     | <b>CANAL IRRIGATION</b>   |                             |                             |                             |
| <b>LE4223</b>     | <b>CANAL IRRIGATION</b>   |                             |                             |                             |
| <b>LO15F01728</b> | <b>Disaster &amp; Climate Resilience Improvement Project (DCRIP)</b>              | <u><b>3,440,000,000</b></u> | <u><b>3,070,216,000</b></u> |                             |
| A05270            | To Others   | 3,440,000,000               | 3,070,216,000               |                             |
| <b>LO16006664</b> | <b>Rehabilitation of Khadir Feeder Khadir Dhadir Disty &amp; Chenab Escape</b>    | <u><b>65,000,000</b></u>    | <u><b>52,600,000</b></u>    |                             |
| A05270            | To Others   | 65,000,000                  | 52,600,000                  |                             |
| <b>LO18900037</b> | <b>Construction of Jalapur Irrigation Canal</b>                                   |                             | <u><b>126,242,000</b></u>   |                             |
| A05270            | To Others   |                             | 126,242,000                 |                             |
| <b>LO21003740</b> | <b>CHAUBARA BRANCH CANAL CONSTRUCTION PROJECT - GREATER THAL CANAL (PHASE-II)</b> | <u><b>810,000,000</b></u>   |                             |                             |
| A05270            | To Others   | 810,000,000                 |                             |                             |
| <b>3406-A</b>     |   |                             |                             |                             |
| <b>LO14001056</b> | <b>Rehabilitation and upgradation of Trimmu Barrage, Punjnad Head Works.</b>      | <u><b>150,000,000</b></u>   | <u><b>300,000,000</b></u>   | <u><b>201,530,000</b></u>   |
| A05270            | To Others   | 150,000,000                 | 300,000,000                 | 201,530,000                 |
| <b>3406-A</b>     |   |                             |                             |                             |
| <b>LO14F01056</b> | <b>Rehabilitation and upgradation of Trimmu Barrage Punjnad Head Works.</b>       | <u><b>1,700,000,000</b></u> | <u><b>1,699,953,000</b></u> | <u><b>1,000,000,000</b></u> |
| A05270            | To Others   | 1,700,000,000               | 1,699,953,000               | 1,000,000,000               |
| <b>3407-A</b>     |   |                             |                             |                             |
| <b>LO18002034</b> | <b>Rehabilitation and up gradation of Islam Barrage</b>                           | <u><b>40,000,000</b></u>    | <u><b>65,000,000</b></u>    | <u><b>140,000,000</b></u>   |
| A05270            | To Others   | 40,000,000                  | 65,000,000                  | 140,000,000                 |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Foreign Aid Project**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                                    |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>3407-A</b>         |   |                                  |                                   |                                  |
| <b>LO18F02034</b>     | <b>Rehabilitation and up gradation of Islam<br/>Barrage</b>                           | <u>850,000,000</u>               | <u>800,000,000</u>                | <u>1,175,000,000</u>             |
| A05270                | To Others   | 850,000,000                      | 800,000,000                       | 1,175,000,000                    |
| <b>3408-A</b>         |   |                                  |                                   |                                  |
| <b>LO18002046</b>     | <b>Project Readiness Financing Facility for<br/>Punjab Water Resources Management</b> | <u>30,000,000</u>                | <u>10,000,000</u>                 | <u>15,000,000</u>                |
| A05270                | To Others   | 30,000,000                       | 10,000,000                        | 15,000,000                       |
| <b>3408-A</b>         |   |                                  |                                   |                                  |
| <b>LO18F02046</b>     | <b>PROJECT READINESS FINANCING FACILITY FOR<br/>PUNJAB WATER RESOURCES MANAGEMENT</b> | <u>280,000,000</u>               | <u>141,322,000</u>                | <u>250,000,000</u>               |
| A05270                | To Others   | 280,000,000                      | 141,322,000                       | 250,000,000                      |
| <b>3410-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003723</b>     | <b>Construction of Jalalpur Irrigation Canal and<br/>its system</b>                   | <u>550,000,000</u>               | <u>550,000,000</u>                |                                  |
| A05270                | To Others   | <u>550,000,000</u>               | <u>550,000,000</u>                |                                  |
| 001                   | Others  | 550,000,000                      | 550,000,000                       |                                  |
| <b>3410-A</b>         |   |                                  |                                   |                                  |
| <b>LO17F03723</b>     | <b>Construction of Jalalpur Irrigation Canal and<br/>its system</b>                   | <u>6,645,000,000</u>             | <u>4,665,992,000</u>              | <u>6,258,000,000</u>             |
| A05270                | To Others   | 6,645,000,000                    | 4,665,992,000                     | 6,258,000,000                    |
| <b>3479-U</b>         |   |                                  |                                   |                                  |
| <b>LO21003739</b>     | <b>CHAUBARA BRANCH CANAL CONSTRUCTION PROJECT -<br/>GREATER THAL CANAL (PHASE-II)</b> | <u>20,000,000</u>                |                                   | <u>50,000,000</u>                |
| A05270                | To Others   | 20,000,000                       |                                   | 50,000,000                       |

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

|        |  |   |  |  |  |
|--------|--|---|--|--|--|
| 04     |  | ECONOMIC AFFAIRS                        |  |  |  |
| 042    |  | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING |  |  |  |
| 0422   |  | IRRIGATION                              |  |  |  |
| 042203 |  | CANAL IRRIGATION                        |  |  |  |
| LE4223 |  | CANAL IRRIGATION                        |  |  |  |

3479-U

LO22F03714 CHAUBARA BRANCH CANAL CONSTRUCTION PROJECT -  
GREATER THAL CANAL (PHASE-II)

2,700,000,000

A05270 To Others

2,700,000,000



**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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| P./ADP DDO<br>NO. NO.                       | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                   | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>                                  | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>             |                                  |                                   |                                  |
| <b>0422</b>                                 | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>                               | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4242</b>                               | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>3409-A</b>                               |  |                                  |                                   |                                  |
| <b>LO01000866</b>                           | <b>Lower Bari Doab Canal Improvement Project<br/>(PC-I)</b>    | <u><b>135,000,000</b></u>        | <u><b>29,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A05270                                      | To Others  | 135,000,000                      | 29,000,000                        | 20,000,000                       |
| <b>Total Sub Sector Foreign Aid Project</b> |  | <b>14,715,000,000</b>            | <b>11,510,325,000</b>             | <b>11,809,530,000</b>            |

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

**Irrigation**

**Building**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>042</b>            | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                  |                                   |                                  |
| <b>0422</b>           | <b>IRRIGATION</b>  |                                  |                                   |                                  |
| <b>042203</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>LE4223</b>         | <b>CANAL IRRIGATION</b>  |                                  |                                   |                                  |
| <b>3364-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001722</b>     | <b>Improvement of Basic Facilities in Small Dams<br/>Organization (Security Arrangements<br/>Construction of Offices/Residencies etc)</b>                | <u><b>60,000,000</b></u>         | <u><b>35,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A05270                | To Others  | 60,000,000                       | 35,000,000                        | 50,000,000                       |
| <b>3365-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003717</b>     | <b>CONSTRUCTION OF RESIDENTIAL COLONY AT BATAPUR<br/>RD 334+000 ON BRBD LINK CANAL AND IMPROVEMENT<br/>OF FACILITIES AT CANAL COLONY THOKAR NIAZ BEG</b> | <u><b>65,000,000</b></u>         |                                   | <u><b>75,000,000</b></u>         |
| A05270                | To Others  | 65,000,000                       |                                   | 75,000,000                       |
| <b>3366-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003701</b>     | <b>Construction of New Q.B.Link office Complex<br/>Residences Boundary wall at Farooqabad</b>  | <u><b>75,000,000</b></u>         | <u><b>45,000,000</b></u>          | <u><b>75,000,000</b></u>         |
| A05270                | To Others  | 75,000,000                       | 45,000,000                        | 75,000,000                       |
| <b>3367-A</b>         |  |                                  |                                   |                                  |
| <b>LO19003705</b>     | <b>RECONSTRUCTION OF RESIDENCES &amp; ALLIED<br/>STRUCTURES IN CANAL COLONY SULAIMANKI BARRAGE</b>   | <u><b>60,000,000</b></u>         | <u><b>1,500,000</b></u>           | <u><b>50,000,000</b></u>         |
| A05270                | To Others  | 60,000,000                       | 1,500,000                         | 50,000,000                       |
| <b>3368-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003702</b>     | <b>Construction of residencial buildings in<br/>Canal Cplony LBDC Sahiwal, residence of SDO<br/>Sahiwal and SDO Ganjibar Naiwala</b>                     | <u><b>33,809,000</b></u>         | <u><b>13,809,000</b></u>          | <u><b>20,000,000</b></u>         |
| A05270                | To Others  | 33,809,000                       | 13,809,000                        | 20,000,000                       |
| <b>3369-A</b>         |  |                                  |                                   |                                  |
| <b>LO21003701</b>     | <b>CONSTRUCTION OF OFFICES AND RESIDENTIAL<br/>COMPLEX IN ABDALI ROAD CANAL COLONY MULTAN</b>  | <u><b>50,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>60,000,000</b></u>         |
| A05270                | To Others  | 50,000,000                       | 20,000,000                        | 60,000,000                       |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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| P./ADP DDO<br>NO. NO.            | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|----------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                        | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>042</b>                       | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                  |                                   |                                  |
| <b>0422</b>                      | <b>IRRIGATION</b>   |                                  |                                   |                                  |
| <b>042203</b>                    | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>LE4223</b>                    | <b>CANAL IRRIGATION</b>   |                                  |                                   |                                  |
| <b>3370-A</b>                    |   |                                  |                                   |                                  |
| <b>LO15001721</b>                | <b>Construction of New Campus of Punjab<br/>Engineering Academy</b>   | <u><b>300,000,000</b></u>        | <u><b>150,000,000</b></u>         | <u><b>325,000,000</b></u>        |
| A05270                           | To Others   | 300,000,000                      | 150,000,000                       | 325,000,000                      |
| <b>3371-A</b>                    |   |                                  |                                   |                                  |
| <b>LO21003718</b>                | <b>REHABILITATION / CONSTRUCTION OF<br/>OFFICE/RESIDENTIAL COMPLEX FOR THE NEWLY<br/>CREATED ZONES / CIRCLES / DIVISIONS/ SUB<br/>DIVISIONS</b> | <u><b>150,000,000</b></u>        |                                   | <u><b>325,000,000</b></u>        |
| A05270                           | To Others   | 150,000,000                      |                                   | 325,000,000                      |
| <b>3468-U</b>                    |   |                                  |                                   |                                  |
| <b>LO22003704</b>                | <b>CONSTRUCTION/ REHABILITATION OF GOVERNMENT<br/>OFFICES AND RESIDENCES AT FAISLAABAD</b>  |                                  |                                   | <u><b>70,000,000</b></u>         |
| A05270                           | To Others   |                                  |                                   | 70,000,000                       |
| <b>3469-U</b>                    |   |                                  |                                   |                                  |
| <b>LO22003705</b>                | <b>SUPPORTING IMPLEMENTATION OF WATER ACT</b>   |                                  |                                   | <u><b>25,000,000</b></u>         |
| A05270                           | To Others   |                                  |                                   | 25,000,000                       |
| <b>Total Sub Sector Building</b> |   | <b>793,809,000</b>               | <b>265,309,000</b>                | <b>1,075,000,000</b>             |

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Miscellaneous**

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| P./ADP<br>NO.                         | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---------------------------------------|------------|--|--|---|--|
| 04                                    |            | ECONOMIC AFFAIRS   |  |   |  |
| 042                                   |            | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING                        |  |   |  |
| 0422                                  |            | IRRIGATION   |  |   |  |
| 042203                                |            | CANAL IRRIGATION   |  |   |  |
| LE4223                                |            | CANAL IRRIGATION   |  |   |  |
| 3462-A                                |            |  |  |   |  |
| LO15001724                            |            | Recharge of Acquifer for Groundwater<br>Management in Punjab   | <u>150,000,000</u>                         | <u>50,000,000</u>                           | <u>140,000,000</u>                         |
| A05270                                |            | To Others  | 150,000,000                                | 50,000,000                                  | 140,000,000                                |
| <b>Total Sub Sector Miscellaneous</b> |            |  | <b>150,000,000</b>                         | <b>50,000,000</b>                           | <b>140,000,000</b>                         |
| <b>TOTAL SECTOR Irrigation</b>        |            |  | <b>30,608,708,000</b>                      | <b>27,087,304,000</b>                       | <b>27,550,000,000</b>                      |

**PC12041(041)  
ROADS AND BRIDGES**

|                 | Rs                     |
|-----------------|------------------------|
| <b>Charged:</b> |                        |
| <b>Voted:</b>   | <b>101,773,000,000</b> |
| <b>Total:</b>   | <b>101,773,000,000</b> |

**Roads**

**Roads**

| P./ADP DDO NO.    | Functional-Cum-Object Classification & Particular Of Scheme   | Budget Estimates 2021-2022 | Revised Estimates 2021-2022 | Budget Estimates 2022-2023 |
|-------------------|---|----------------------------|-----------------------------|----------------------------|
|                   |   | Rs                         | Rs                          | Rs                         |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                            |                             |                            |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                            |                             |                            |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                            |                             |                            |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                            |                             |                            |
| <b>LE4201</b>     | <b>HIGHWAYS ROADS AND BRIDGES</b>   |                            |                             |                            |
| <b>LO11000111</b> | <b>Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km</b>  |                            | <u><b>22,792,000</b></u>    |                            |
| A12102            | Other highways/roads  |                            | 22,792,000                  |                            |
| <b>LO11000124</b> | <b>W/I of Gujranwala - Pasrur Road L= 50 Km</b>   | <u><b>30,000,000</b></u>   | <u><b>2,330,000</b></u>     |                            |
| A12102            | Other highways/roads  | 30,000,000                 | 2,330,000                   |                            |
| <b>2013-A</b>     |   |                            |                             |                            |
| <b>LO13002244</b> | <b>W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand &amp; Pindi Gheb, District Attock.</b>                    | <u><b>50,000,000</b></u>   | <u><b>41,000,000</b></u>    | <u><b>118,513,000</b></u>  |
| A12102            | Other highways/roads  | 50,000,000                 | 41,000,000                  | 118,513,000                |
| <b>2039-A</b>     |   |                            |                             |                            |
| <b>LO09300090</b> | <b>W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.</b> | <u><b>10,000,000</b></u>   | <u><b>171,045,000</b></u>   | <u><b>130,000,000</b></u>  |
| A12102            | Other highways/roads  | 10,000,000                 | 171,045,000                 | 130,000,000                |
| <b>2083-A</b>     |   |                            |                             |                            |
| <b>LO09101794</b> | <b>Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.</b>  | <u><b>30,927,000</b></u>   | <u><b>797,000</b></u>       | <u><b>79,000,000</b></u>   |
| A12102            | Other highways/roads  | 30,927,000                 | 797,000                     | 79,000,000                 |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4202</b>         | <b>HIGHWAYS ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| LO12000717            | Dualization of Lahore - Faisalabad - Jhang -<br>Bhakkar Road (Section Faisalabad Bypass Sadar<br>Chowk to Jhang City Phase-I). | <u>50,000,000</u>                | <u>10,000</u>                     |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 10,000                            |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO12000572</b>     | <b>Construction of Road Bridge between district<br/>Mianwali and Jand District Attock.</b>   | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads   | 50,000,000                       |                                   |                                  |
| <b>LO13001293</b>     | <b>Dualization of Road from Bahawalpur to<br/>Hasilpur, Length : 77.25 Km, District<br/>Bahawalpur</b>   |                                  | <u><b>15,525,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 15,525,000                        |                                  |
| <b>LO14001125</b>     | <b>Seela Sayydan - Kotli Road via Bheergala (L=<br/>31.6 K.M)</b>  | <u><b>21,746,000</b></u>         | <u><b>246,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 21,746,000                       | 246,000                           |                                  |
| <b>LO14001172</b>     | <b>Widening / Carpeting of Road from Madina to<br/>Awan Sharif (30 KM) in Three Phases</b>   | <u><b>25,715,000</b></u>         | <u><b>12,215,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 25,715,000                       | 12,215,000                        |                                  |
| <b>LO14001215</b>     | <b>Improvement / Rehabilitation /Dualization of<br/>Sheikhupura - Muridke Road (L=24 km), Distt.<br/>Sheikhupura</b>   | <u><b>30,000,000</b></u>         | <u><b>134,875,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 134,875,000                       |                                  |
| <b>LO14001216</b>     | <b>Dualization of Road from National Model<br/>School to faisalabad Road / Sharqpur Chowk<br/>via Sarwar Shaheed Road, Stadium and Qila<br/>City Sheikhupura</b> | <u><b>50,000,000</b></u>         | <u><b>41,600,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 41,600,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO14001281</b>     | <b>W/I of road from Yazman to Ahmedpur East (Length:62.91 Km)</b>   | <u><b>20,000,000</b></u>          | <u><b>69,950,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 20,000,000                        | 69,950,000                         |                                   |
| <b>LO14004331</b>     | <b>Construction of Dual Carriageway wit Green Belt &amp; Lights from CanttBaker to Railway Station via Chowk Munir Shaheed, Length = 2.65 Km,District Bahawalpur.</b> | <u><b>50,000,000</b></u>          | <u><b>3,650,000</b></u>            |                                   |
| A12102                | Other highways/roads  | 50,000,000                        | 3,650,000                          |                                   |
| <b>LO15001702</b>     | <b>Construction of Flyover at Sublime Chowk Sialkot</b>   | <u><b>19,873,000</b></u>          | <u><b>28,473,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 19,873,000                        | 28,473,000                         |                                   |
| <b>LO15003002</b>     | <b>Construction of road from Nandipur to G.T road left side Rajbah Nurpur District Gujranwala.</b>  |                                   | <u><b>4,684,000</b></u>            |                                   |
| A12102                | Other highways/roads  |                                   | 4,684,000                          |                                   |
| <b>LO15003012</b>     | <b>Widening / Improvement of Inter District Road from Nawan Sheher to Kukar Hatta District Khanewal.</b>  | <u><b>44,807,000</b></u>          | <u><b>4,557,000</b></u>            |                                   |
| A12102                | Other highways/roads  | 44,807,000                        | 4,557,000                          |                                   |
| <b>LO15003029</b>     | <b>Dualization of Provincial Highway from Arifwala to Boundary of Bahawalnagar</b>  | <u><b>50,000,000</b></u>          | <u><b>27,000,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 50,000,000                        | 27,000,000                         |                                   |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO15003032</b>     | <b>W/I of road from Belgium Chowk to Bypass<br/>(L=4.25 KM)</b>   | <u><b>16,709,000</b></u>         | <u><b>13,957,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 16,709,000                       | 13,957,000                        |                                  |
| <b>LO15003089</b>     | <b>Construction of Narowal Bypass road from<br/>Muridkey Narowal road to Narowal Lahore<br/>Baddomalhi road L=10 km</b> | <u><b>18,764,000</b></u>         | <u><b>8,764,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 18,764,000                       | 8,764,000                         |                                  |
| <b>LO15003090</b>     | <b>Construction of Balance portion Muridkey<br/>Bypass alongwith Muridkey Distributory</b>                              | <u><b>16,128,000</b></u>         | <u><b>16,128,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 16,128,000                       | 16,128,000                        |                                  |
| <b>LO15003111</b>     | <b>Widening / Improvement of road from Kotli<br/>Sattian milad Chowk to Bhan L= 8.43 KM Tehsil<br/>Kotli Sattian</b>    | <u><b>12,938,000</b></u>         | <u><b>16,952,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 12,938,000                       | 16,952,000                        |                                  |
| <b>LO15003114</b>     | <b>Rehabilitation of road Lehtrar - Burj via<br/>Biaga</b>  | <u><b>3,536,000</b></u>          | <u><b>9,536,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 3,536,000                        | 9,536,000                         |                                  |
| <b>LO15003115</b>     | <b>Rehabilitation of road Gulera Gali - Dhanda -<br/>Chajjana road</b>  | <u><b>50,269,000</b></u>         | <u><b>50,269,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 50,269,000                       | 50,269,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO15003116</b> | <b>Rehabilitation of road Kotli to Gulera Gali<br/>via Bun</b>   | <u><b>12,359,000</b></u>         | <u><b>359,000</b></u>             |                                  |
| A12102            | Other highways/roads   | 12,359,000                       | 359,000                           |                                  |
| <b>LO15003889</b> | <b>Dualization of Bahawalnagar City Roads (With<br/>Street Lights)</b>   | <u><b>30,000,000</b></u>         | <u><b>96,528,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 30,000,000                       | 96,528,000                        |                                  |
| <b>LO16001493</b> | <b>Rehabilitation / Widening of road from Buchal<br/>Kalan to Lillah, Length 25.00 Km (Phase-I<br/>L=13 km).</b>   | <u><b>9,337,000</b></u>          | <u><b>34,429,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 9,337,000                        | 34,429,000                        |                                  |
| <b>LO16001497</b> | <b>Construction of Bypass from Katas to Choa<br/>Saidan Shah, Chakwal</b>  | <u><b>31,535,000</b></u>         | <u><b>31,535,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 31,535,000                       | 31,535,000                        |                                  |
| <b>LO16001507</b> | <b>Construction / Widening / Improvement /<br/>Rehabilitation etc. of road from Chak No.02<br/>SB to Melowal alongwith a link road to L.J.<br/>Canal (Lower Jhelum Canal via Chakian,<br/>Phularwan, R</b> | <u><b>25,533,000</b></u>         | <u><b>19,533,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 25,533,000                       | 19,533,000                        |                                  |
| <b>LO16001525</b> | <b>Rehabilitation of Dualized Road from Sargodha<br/>to Makhdoom Interchange Length 42 km in<br/>District Sargodha.</b>  | <u><b>21,775,000</b></u>         | <u><b>775,000</b></u>             |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 21,775,000                       | 775,000                           |                                  |
| <b>LO16001528</b> | <b>Rehabilitation of road from Faisalabad #<br/>Sargodha road to Sillanwali road via Chak<br/>No.115/SB along same I/C Link 115/SB to 46/SB<br/>in District Sargodha</b> | <u><b>20,000,000</b></u>         | <u><b>28,000,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 20,000,000                       | 28,000,000                        |                                  |
| <b>LO16001542</b> | <b>Construction of road from Sodhi to Kawad L-13<br/>KM</b>  |                                  | <u><b>9,470,000</b></u>           |                                  |
| A12102            | Other highways/roads   |                                  | 9,470,000                         |                                  |
| <b>LO16001563</b> | <b>Construction of Dual Road from Gojra Mor<br/>(Tashkend hotel) Samundari city to new<br/>Sammundri Length=2.4 KM</b>   | <u><b>20,828,000</b></u>         | <u><b>12,752,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 20,828,000                       | 12,752,000                        |                                  |
| <b>LO16001600</b> | <b>Widening / Improvement of road from Mukhtar<br/>feed (Samundri Rajana road) to 477/GB Zafar<br/>Chowk Adda Kottan L=4.00 KM, District<br/>Faisalabad</b>              |                                  | <u><b>1,000,000</b></u>           |                                  |
| A12102            | Other highways/roads   |                                  | 1,000,000                         |                                  |
| <b>LO16001628</b> | <b>Rehabilitation of Road from Hafizabad (Raja<br/>Chowk) to Khanpur (Jalalpur Qadirabad Road)<br/>via Kolo Tarar (carpet), L=20.50 KM</b>                               | <u><b>30,211,000</b></u>         | <u><b>211,000</b></u>             |                                  |
| A12102            | Other highways/roads   | 30,211,000                       | 211,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO16001632</b>     | <b>Repair / Rehabilitaton of Existing Roads in<br/>PP-109 (Length=15.000 Kms</b>   | <u><b>1,413,000</b></u>          | <u><b>2,913,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 1,413,000                        | 2,913,000                         |                                  |
| <b>LO16001695</b>     | <b>Construction of metalled road from<br/>Sheikhupura Interchange (M-2) to QAAP along<br/>Motorway, Length 3.90 Km.</b>  | <u><b>50,000,000</b></u>         | <u><b>584,264,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 584,264,000                       |                                  |
| <b>LO16001712</b>     | <b>Widening / Improvement of road from Pandorian<br/>(M3) Interchange to Shah Kot via Sangla Hill<br/>(L=32 Km)</b>  | <u><b>31,034,000</b></u>         | <u><b>20,196,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 31,034,000                       | 20,196,000                        |                                  |
| <b>LO16001754</b>     | <b>Rehabilitation of BS Link road from Head<br/>Gulsher to Bharpura Chowk via Ameera Tejeka<br/>road, Tehsil Depalpur District Okara</b>                                 | <u><b>10,647,000</b></u>         | <u><b>7,072,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,647,000                       | 7,072,000                         |                                  |
| <b>LO16001776</b>     | <b>W/I of road from Admeer Chowk Chak No. 67/4-R<br/>uptill Chowk Khan Kamal Mian Gamber road via<br/>Chak no. 66/4-R Bhonana &amp; Khan Kamal, length<br/>= 7.50 KM</b> |                                  | <u><b>8,500,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 8,500,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO16001808</b>     | <b>W/I of road from Qasimpur Canal to Head Domri Wala to Industrial Estate (L: 8.0 KM) (Width: 70 Rft)</b>   | <u><b>22,401,000</b></u>         | <u><b>53,401,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 22,401,000                       | 53,401,000                        |                                  |
| <b>LO16001822</b>     | <b>Construction of "Shahbaz Sharif Ring Road" On Both Sides of Canal Alongwith Street Lights ETC. Starting From Muhammad Nagar to ludan Road in Burewala City District Vehari.</b> | <u><b>10,010,000</b></u>         | <u><b>210,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 10,010,000                       | 210,000                           |                                  |
| <b>LO16001848</b>     | <b>Construction of Metalled Road from Thull Janan to Mud Rindan, UC-Thull Ali Muhammad, Tibbi Lundan, (L=14.00 KM), District Rajanpur</b>  |                                  | <u><b>18,461,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 18,461,000                        |                                  |
| <b>LO16001879</b>     | <b>Construction of Metalled road from Chak No.157/TDA to Chak No. 425/TDA via Chak No. 169/TDA (L=18 km) District Layyah</b>   |                                  | <u><b>10,514,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 10,514,000                        |                                  |
| <b>LO16006364</b>     | <b>Shifting of C&amp;W Departments's Mechanical Equipement Yard adjacent to Sherpao Bridge</b>   | <u><b>50,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 50,000,000                        |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO1600701             | W/I of road from Tatlay Aali Nowshera Virkan road to Bhaday & Bhaday to Kotli Mansoo via Tatlay Aali (Tatlay Aali Bypass) (L=10 Km) Tehsil Nowshera Virkan, District Gujranwala. | <u>1,000,000</u>                 | <u>3,800,000</u>                  |                                  |
| A12102                | Other highways/roads   | 1,000,000                        | 3,800,000                         |                                  |
| LO16007401            | Widening/Improvement of Bypass (Budha Khu to Dera Majethian mirza Virkan) Nowshehra Virkan L=26.05 km District Gujranwala  | <u>43,104,000</u>                | <u>28,104,000</u>                 |                                  |
| A12102                | Other highways/roads   | 43,104,000                       | 28,104,000                        |                                  |
| LO16007454            | Construction of Road from Kotli Sattian to Pattan Sher Khan, Azad Kashmir, Tehsil Kotli Sattian, District Rawalpindi.  | <u>50,000,000</u>                | <u>31,000,000</u>                 |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 31,000,000                        |                                  |
| LO16007464            | Rehabilitation of road from Pattaki to halla Road, width=26' Length=17.50 Km, (part-A, Lenth=9.65 Km) District Kasur,  | <u>30,137,000</u>                | <u>650,000</u>                    |                                  |
| A12102                | Other highways/roads   | 30,137,000                       | 650,000                           |                                  |
| LO16007691            | Rehabilitation of Vanike Tarrar to Hafizabad Road including Hafizabad Bypass Road Length (19.00+3.72)=22.72 Km District Hafizabad.   | <u>29,028,000</u>                | <u>4,028,000</u>                  |                                  |
| A12102                | Other highways/roads   | 29,028,000                       | 4,028,000                         |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO16007716</b>     | <b>Contruction of Bypass Road Pull 111/SB from<br/>Faisalabad Road Chak107/SB to Chak 111/SB via<br/>G.H.S Chak 111/SB Length 4.20 Km,<br/>DistrictSargodha.</b> | <u><b>150,000</b></u>            | <u><b>18,650,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 150,000                          | 18,650,000                        |                                  |
| <b>LO16007910</b>     | <b>Dualization of Khanewal - Lodhran From Km No.<br/>0.00 to 40.00 L=40.00Km, DistrictKhanewal</b>   |                                  | <u><b>31,800,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 31,800,000                        |                                  |
| <b>LO16007912</b>     | <b>Dualization of Khanewal - Lodhran Road from<br/>51.00 to 94.00 L=4300 Km, District Lodhran</b>  | <u><b>10,000,000</b></u>         | <u><b>82,400,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 82,400,000                        |                                  |
| <b>LO16007914</b>     | <b>Construction of Interchange on Khanewal<br/>Lodhran Road, District Khanewal</b>   |                                  | <u><b>10,900,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 10,900,000                        |                                  |
| <b>LO16007967</b>     | <b>Rehabilitation / Widening of Sialkot -<br/>Chaprar Road, L = 15 Km (Phase-I Km No.0/0 to<br/>4/27, L = 4.27 Km) in District Sialkot.</b>                      | <u><b>28,135,000</b></u>         | <u><b>15,845,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 28,135,000                       | 15,845,000                        |                                  |
| <b>LO16008281</b>     | <b>Construction of Front approach road of QAAP,<br/>length = 4.00 Km, District Sheikhupura</b>   | <u><b>50,000,000</b></u>         | <u><b>230,906,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 230,906,000                       |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17002511</b>     | <b>REHABILITATION OF SARGODHA KANDIWAL ROAD FROM SARGODHA BYEPASS TO PULL 36/SB, LENGTH 17.00 KM (SECTION 6.00 TO 17.00 = LENGTH 11.00 KM) IN DISTRICT SARGODHA.</b> | <b><u>11,737,000</u></b>         | <b><u>5,929,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 11,737,000                       | 5,929,000                         |                                  |
| <b>LO17002539</b>     | <b>Construction of Road from Noor Kot Bridge to Bara Manga (Length - 7.90 KM).</b>   | <b><u>7,918,000</u></b>          | <b><u>2,780,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 7,918,000                        | 2,780,000                         |                                  |
| <b>LO17002540</b>     | <b>Rehabilitation / Widening of road to Bwawnipur (Length - 8.50 KM).</b>  | <b><u>4,676,000</u></b>          | <b><u>2,614,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 4,676,000                        | 2,614,000                         |                                  |
| <b>LO17002549</b>     | <b>Construction of Pindi Das Road Sheikhpura Length 1.10 Km in District SKp</b>  | <b><u>26,116,000</u></b>         | <b><u>177,000</u></b>             |                                  |
| A12102                | Other highways/roads   | 26,116,000                       | 177,000                           |                                  |
| <b>LO17002558</b>     | <b>Rehabilitation of road from 11-1/AL to 7-1/AL via 10-a/AL, Kot gujran, 8-1/AL, Length 4.75 Km.</b>  | <b><u>4,115,000</u></b>          | <b><u>4,110,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 4,115,000                        | 4,110,000                         |                                  |
| <b>LO17002559</b>     | <b>Rehabilitation of road from 10/1-L to Okara / Depalpur road via 11-1/AL, 27-2/L, 55/2-L and 54/2-L, Length 14.75 Km.</b>  | <b><u>34,003,000</u></b>         | <b><u>16,767,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 34,003,000                       | 16,767,000                        |                                  |



**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO17002562</b>             | <b>Construction of metalled road from<br/>Mailsi-Syphon road to To Fateh Pur along<br/>Chalaywahan Distributary , Length 12.00 Km.</b>  | <b><u>47,730,000</u></b>                  | <b><u>21,130,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 47,730,000                                | 21,130,000                                 |   |
| <b>LO17002573</b>             | <b>Widening / improvement of road from Kazmi<br/>Chowk to Qaziabad , Tehsil Karror, Distict<br/>Layyah(Remaining portion)</b>   | <b><u>29,245,000</u></b>                  | <b><u>17,625,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 29,245,000                                | 17,625,000                                 |   |
| <b>LO17002575</b>             | <b>Construction of road Nurpur, Ayapur via dera<br/>Chandian Dinawala road Chak No 14 i/c Mustufa<br/>Town Sardar pura Qadria Colony, District<br/>Sheikhupura (L=6.2 Km)</b> | <b><u>43,611,000</u></b>                  | <b><u>9,058,000</u></b>                    |   |
| A12102                        | Other highways/roads  | 43,611,000                                | 9,058,000                                  |   |
| <b>LO17002583</b>             | <b>Rehabilitation / improvement of road Bhakkar<br/>(Sheikh Rao) to Dajal (14 km, 24 feet width)</b>  | <b><u>36,008,000</u></b>                  | <b><u>33,386,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 36,008,000                                | 33,386,000                                 |   |
| <b>LO17002586</b>             | <b>Widening/ Improvement of Okanwala Road Bye<br/>Pass Chichanwatni to Okanwala in Constituency<br/>NA-163 District Sahiwal</b>   | <b><u>37,707,000</u></b>                  | <b><u>75,414,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 37,707,000                                | 75,414,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO17002595</b>         | <b>Construction of metalled road from twin<br/>Bridge of Havelly Link Canal and<br/>trimmu-Sidhnai Link Canal to Link at Dirkhana<br/>Railway Station Crossing via Chak No.775/GB,<br/>776/GB, 773/GB,</b> | <b><u>9,354,000</u></b>                   | <b><u>9,354,000</u></b>                    |   |
| A12102                    | Other highways/roads   | 9,354,000                                 | 9,354,000                                  |   |
| <b>LO17002610</b>         | <b>Rehabilitation of Doulat nagar - Lalamusa<br/>road District Gujrat length 5.00 km</b>   | <b><u>32,282,000</u></b>                  | <b><u>2,482,000</u></b>                    |   |
| A12102                    | Other highways/roads   | 32,282,000                                | 2,482,000                                  |   |
| <b>LO17002655</b>         | <b>Re-construction / construction of road from<br/>Pull Mahar Wala to Pull Wan to Daleliwala,<br/>length=9.90 Km, District Mianwali</b>  | <b><u>8,936,000</u></b>                   | <b><u>436,000</u></b>                      |   |
| A12102                    | Other highways/roads   | 8,936,000                                 | 436,000                                    |   |
| <b>LO17002660</b>         | <b>Rehabilitation of Ghel Kohatti road, Tehsil<br/>Murree, Rawalpindi (Length=5 k.m (Phase-I),<br/>Total Length=18.30 KM ) , District Rawalpindi</b>   | <b><u>35,209,000</u></b>                  | <b><u>30,209,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 35,209,000                                | 30,209,000                                 |   |
| <b>LO17002661</b>         | <b>Rehabilitation / construction of rain and<br/>Snow damaged roads (during 2016-17) in Tehsil<br/>Murree&amp; Kotli Sattian, Rawalpindi (Phase-I),<br/>District Rawalpindi</b>                            | <b><u>50,984,000</u></b>                  | <b><u>17,984,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 50,984,000                                | 17,984,000                                 |   |

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ROADS AND BRIDGES**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO17002669</b>         | <b>Construction of Main Noona Road by connecting<br/>the village i.e. Jattal Lakhoo, Roopa and<br/>Chakra, District Rawalpindi</b>                      | <b><u>23,147,000</u></b>                  | <b><u>5,147,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 23,147,000                                | 5,147,000                                  |   |
| <b>LO17002679</b>         | <b>Construction of link road Mohra Gujar to<br/>Narali Mirzian Arazi Kaork UC Bewal,<br/>length=3.10 Km, Tehsil Gujar Khan, District<br/>Rawalpindi</b> | <b><u>17,331,000</u></b>                  | <b><u>14,831,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 17,331,000                                | 14,831,000                                 |   |
| <b>LO17002680</b>         | <b>Road from Nalka Misrial to Pariyal via Dhoke<br/>Gujri , District Rawalpindi</b>   | <b><u>5,078,000</u></b>                   | <b><u>4,555,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 5,078,000                                 | 4,555,000                                  |   |
| <b>LO17002695</b>         | <b>Rehabilitation of Bhal Chountra road L=9.10KM<br/>, District Rawalpindi</b>  | <b><u>238,000</u></b>                     | <b><u>9,938,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 238,000                                   | 9,938,000                                  |   |
| <b>LO17002697</b>         | <b>Rehabilitation / Construction of road from<br/>Mandhwal to Dhoke Chach i/c link L=7.37,<br/>District Rawalpindi</b>                                  | <b><u>5,083,000</u></b>                   | <b><u>18,083,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 5,083,000                                 | 18,083,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17002698</b>     | <b>Construction / rehabilitation of road from<br/>Dhapai to Nakrali via Mianahmda UC Tarahia<br/>District Rawalpindi L=7.30, District<br/>Rawalpindi</b> | <u><b>5,000,000</b></u>          |                                   |                                  |
| A12102                | Other highways/roads   | 5,000,000                        |                                   |                                  |
| <b>LO17002699</b>     | <b>Widening / Improvement / Reconstruction of<br/>(Phase-ii Jourian to Siraal Haraka Dudhial<br/>Road L=30.00 KM), District Rawalpindi</b>               | <u><b>31,729,000</b></u>         | <u><b>45,729,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 31,729,000                       | 45,729,000                        |                                  |
| <b>LO17002701</b>     | <b>Construction of road from Phalina to Noor<br/>Dolal Including vented Caseway L=2.40 Km,<br/>District Rawalpindi</b>                                   | <u><b>5,000,000</b></u>          | <u><b>800,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 800,000                           |                                  |
| <b>LO17002715</b>     | <b>Widening / Rehabilitation Pindigheb to Khunda<br/>road from Khunda Chowk to Juneujo Colony<br/>Tehsil Jand L=7.00 KM, District Attock</b>             | <u><b>13,697,000</b></u>         | <u><b>6,844,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 13,697,000                       | 6,844,000                         |                                  |
| <b>LO17002719</b>     | <b>Rehabilitation of road from Hajri to Nilahad<br/>Tehsil Pindigheb L=5.00 KM, District Attock</b>  | <u><b>4,188,000</b></u>          | <u><b>1,848,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 4,188,000                        | 1,848,000                         |                                  |
| <b>LO17002721</b>     | <b>Rehabilitation of road from Tahli Adda to<br/>Mirwal Tehsil Jand L=5.00 KM, District Attock</b>   | <u><b>15,093,000</b></u>         | <u><b>23,143,000</b></u>          |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 15,093,000                       | 23,143,000                        |                                  |
| <b>LO17002724</b>     | <b>Constructicon of road from village Nawan Saggi<br/>to Jharkal L=7.00 KM, District Khushab</b>   | <u><b>43,035,000</b></u>         | <u><b>23,035,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 43,035,000                       | 23,035,000                        |                                  |
| <b>LO17002727</b>     | <b>Construction / rehabilitation of metalled<br/>road i/c Pull Saim Nallah Bye Pass to<br/>Kadlethi Graveyard, Main Faisalabad Road,<br/>length=3.56 Km, District Shekhupura</b>                       | <u><b>14,308,000</b></u>         | <u><b>3,068,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 14,308,000                       | 3,068,000                         |                                  |
| <b>LO17002731</b>     | <b>Construction of road at Chak No.5 GB, 8 GB, 9<br/>GB, 10 GB, 11 GB, 12 GB, 14 GB, 15 GB, 16 GB,<br/>17 GB, 18 GB, 19 GB, 20 GB to Punj Pulla,<br/>length=20 Km (Phase-I), District Nankana Sahi</b> | <u><b>30,000,000</b></u>         | <u><b>9,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 9,000,000                         |                                  |
| <b>LO17002733</b>     | <b>Rehabilitation of Road from Chak No. 59, 60<br/>and Rossa L= 3km, Tehsil KRK, District, Kasur</b>   | <u><b>33,223,000</b></u>         | <u><b>28,923,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 33,223,000                       | 28,923,000                        |                                  |
| <b>LO17002748</b>     | <b>Rehabilitation of road from Adda Dina Nath to<br/>Lakhnkey, length=6.25 Km, District, Kasur</b>   |                                  | <u><b>8,632,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 8,632,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17002758</b>     | <b>Widening / improvement and construction of road from Sheikhpura Faisalabad road Madha Stop Kartarpura through Barura Chak No.177/RB including side road of Kundiawali Khoi, length</b> | <u><b>39,337,000</b></u>         | <u><b>24,468,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 39,337,000                       | 24,468,000                        |                                  |
| <b>LO17002761</b>     | <b>Construction of metalled road from Khanpur Talpur road Km No.3 to Basti Karam Talpur via Basti Ch. Abdul Sattar, Basti Khalilani, Basti Nai Wala and Basti Langrana,</b>               | <u><b>23,840,000</b></u>         | <u><b>40,866,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 23,840,000                       | 40,866,000                        |                                  |
| <b>LO17002768</b>     | <b>Rehabilitation / reconstruction of road from Farooka to Noorewala via Rabbana, (Total Length=17.50 Km), Phase-I 05 Km, District Sargodha</b>   | <u><b>244,000</b></u>            | <u><b>244,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 244,000                          | 244,000                           |                                  |
| <b>LO17002774</b>     | <b>Construction of carpet road Main Khizerabad road to Thoker Naje Shah via Dera Maher Yar Muhammad to Main Bhalwal road, length=5.60 Km, District Sargodha</b>                           | <u><b>1,000,000</b></u>          | <u><b>8,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 1,000,000                        | 8,000,000                         |                                  |
| <b>LO17002778</b>     | <b>Construction of Road from Kund to Chapper Sharif L=6.00 KM, District Khushab</b>   | <u><b>1,278,000</b></u>          | <u><b>78,000</b></u>              |                                  |
| A12102                | Other highways/roads  | 1,278,000                        | 78,000                            |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO17002780</b>     | <b>Widening / improvement of road from Main Kalabagh road to Swance, Swance to Ghundi, length=15 Km, District Mianwali</b>                            | <b><u>50,000,000</u></b>          | <b><u>91,916,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 50,000,000                        | 91,916,000                         |                                   |
| <b>LO17002832</b>     | <b>Widening / Improvement of Roads in Jaranwala City</b>  | <b><u>14,839,000</u></b>          | <b><u>361,000</u></b>              |                                   |
| A12102                | Other highways/roads  | 14,839,000                        | 361,000                            |                                   |
| <b>LO17002836</b>     | <b>Construction/ Repair / Rehabilitatin of Road from 124GB to 233GB</b>   |                                   | <b><u>2,229,000</u></b>            |                                   |
| A12102                | Other highways/roads  |                                   | 2,229,000                          |                                   |
| <b>LO17002843</b>     | <b>Construction of Road Shiyana Road via 77/GB, 74/GB to 72/GB Govt. School in District Faisalabad</b>  | <b><u>19,358,000</u></b>          | <b><u>21,874,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 19,358,000                        | 21,874,000                         |                                   |
| <b>LO17002844</b>     | <b>Construction of double road from 277/GB to 433/GB Length=8 KM,in District Faisalabad</b>   | <b><u>31,446,000</u></b>          | <b><u>26,446,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 31,446,000                        | 26,446,000                         |                                   |
| <b>LO17002861</b>     | <b>Construction of Metalled Road from Basti Ghulam Haider Ghadi To Basti Gormani,Basti Almani,Basti sekhani etc Length 5 KM U/C Peer Adil DG Khan</b> |                                   | <b><u>5,302,000</u></b>            |                                   |
| A12102                | Other highways/roads  |                                   | 5,302,000                          |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO17002862</b>             | <b>Construction of Metalled Road From Police<br/>Choki Marhata To Basti Hussain Namardi etc<br/>Length 7.5 KM U/C Marhata DG Khan</b>   | <b><u>14,799,000</u></b>                  | <b><u>19,054,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 14,799,000                                | 19,054,000                                 |   |
| <b>LO17002870</b>             | <b>Construction of Metalled Road from Basti Ali<br/>Malik road to Bargal Basti Pipli Rajan<br/>District Bahawalpur</b>  | <b><u>5,368,000</u></b>                   | <b><u>5,368,000</u></b>                    |   |
| A12102                        | Other highways/roads  | 5,368,000                                 | 5,368,000                                  |   |
| <b>LO17002939</b>             | <b>Widening / Improvement of Road from Chak No.<br/>227/GB to Chak No. 208/GB via Chak No.<br/>215/GB, 216/GB (Actual Desired Chak No.<br/>221-227 Khiderwala, Gojra Road, Faisalabad</b> | <b><u>24,572,000</u></b>                  | <b><u>19,072,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 24,572,000                                | 19,072,000                                 |   |
| <b>LO17002940</b>             | <b>M/R of Road and New Roads in District<br/>Faisalabad</b>   | <b><u>39,305,000</u></b>                  | <b><u>36,805,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 39,305,000                                | 36,805,000                                 |   |
| <b>LO17002948</b>             | <b>Construction / rehabilitation of road<br/>(remaining portion) from Sucha Soda to<br/>Gujjiana Nau , District Sheikhpura</b>  | <b><u>8,000,000</u></b>                   | <b><u>2,000,000</u></b>                    |   |
| A12102                        | Other highways/roads  | 8,000,000                                 | 2,000,000                                  |   |
| <b>LO17002949</b>             | <b>Construction / rehabilitation of road Jhabran<br/>to Warn via Dohata Khu, District Sheikhpura</b>  | <b><u>6,730,000</u></b>                   | <b><u>2,730,000</u></b>                    |   |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 6,730,000                        | 2,730,000                         |                                  |
| <b>LO17002950</b>     | <b>Construction of road from Esserkay Chowki to<br/>Chak Wahi road , District Sheikhpura</b>  |                                  | <u><b>2,100,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 2,100,000                         |                                  |
| <b>LO17002956</b>     | <b>Construction of Carpet Road from Lassani Road<br/>Paharang Drain to Samana Road Along Saring<br/>Distributery Faisalabad (Phase-I)</b>                         | <u><b>1,000,000</b></u>          |                                   |                                  |
| A12102                | Other highways/roads  | 1,000,000                        |                                   |                                  |
| <b>LO17002972</b>     | <b>Maintenance and Repair of Different Roads in<br/>District Faisalabad</b>   | <u><b>13,017,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 13,017,000                       |                                   |                                  |
| <b>LO17002976</b>     | <b>Construction of road Chak No. 466, Saim Pul<br/>via Pump Wajid Ali Shah to Masheen Mor<br/>Anmbowala District Chiniot</b>                                      | <u><b>1,135,000</b></u>          |                                   |                                  |
| A12102                | Other highways/roads  | 1,135,000                        |                                   |                                  |
| <b>LO17002990</b>     | <b>Construction of Carpet Road, Lightening, Nala<br/>from Ganda Taya to Hifazti Band and adjoining<br/>Areas of Ghare Bhan road to Tanga Adda Jhang<br/>Sadar</b> | <u><b>22,859,000</b></u>         | <u><b>4,459,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 22,859,000                       | 4,459,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17002997</b>     | <b>Construction of Missing Link Road from Chak no. 297/GB to Chak no. 298/GB, Including Chak no. 324/JB to By Pass, Gojra road to Jamaia Hassan and village 323/JB Tarndi, Jhang,</b>   | <u><b>26,796,000</b></u>         | <u><b>19,796,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 26,796,000                       | 19,796,000                        |                                  |
| <b>LO17002998</b>     | <b>Special Repair of Road from Chak No. 519/GB to Chak No. 287/JB Toba Gojra Road (Length= 8.00 KM) in Disrrict T.T.Singh</b>   | <u><b>1,367,000</b></u>          | <u><b>51,000</b></u>              |                                  |
| A12102                | Other highways/roads  | 1,367,000                        | 51,000                            |                                  |
| <b>LO17003001</b>     | <b>Construction of Pirmahal Bye Pass starting from Pirmahal Shorkot road (Shafee petroleum) to link at Pirmahal Rajana road (L=4.2 Km) 24# feet wide (Future ring road to</b>           | <u><b>2,942,000</b></u>          |                                   |                                  |
| A12102                | Other highways/roads  | 2,942,000                        |                                   |                                  |
| <b>LO17003003</b>     | <b>Improvement / Repair of River Ravi Bund Road alongwith Ramps on both sides up &amp; down from Twin bridges TS link canal and Haveli Link Canal to Mohabbat Wala Chowk (L= 10 Km)</b> | <u><b>17,620,000</b></u>         | <u><b>20,842,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 17,620,000                       | 20,842,000                        |                                  |
| <b>LO17003006</b>     | <b>Rehabilitation / Construction of roads in Pir Mahal City, District T.T.Singh</b>   | <u><b>33,397,000</b></u>         | <u><b>31,634,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 33,397,000                       | 31,634,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO17003007</b>             | <b>1. Improvement and Repair of roads in<br/>PP-88.-(I) from 74/GB to 724/GB, 725/GB till<br/>Thakkar Road Length=10 KM (ii) from 56 Tukra<br/>to Chak no. 708/GB, Length=4 KM (iii) from</b>           | <b><u>46,746,000</u></b>                  | <b><u>745,000</u></b>                      |   |
| A12102                        | Other highways/roads  | 46,746,000                                | 745,000                                    |   |
| <b>LO17003017</b>             | <b>Rehabilitation / Widening / Improvement of<br/>Road Haveli Lakha to Pir Ghani Pakpattan Road<br/>(Remaining Portion) District Okara (L=4.50<br/>km)</b>  | <b><u>36,699,000</u></b>                  | <b><u>36,699,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 36,699,000                                | 36,699,000                                 |   |
| <b>LO17003018</b>             | <b>Rehabilitation of Road from Mandi Ahmadabad<br/>to Attari (Length= 6.00 Kms) Tehsil Depalpur,<br/>District Okara.</b>  | <b><u>4,200,000</u></b>                   | <b><u>392,000</u></b>                      |   |
| A12102                        | Other highways/roads  | 4,200,000                                 | 392,000                                    |   |
| <b>LO17003019</b>             | <b>Construction of Road from Amliskey Athar Shah<br/>to KPRRP Road via Chah Langar Wala, Tibi Jogi<br/>Jewan Wala, Lakhu Malkana And Samukey Nankana<br/>Length = 7.40 Kms Tehsil Depalpur And Dist</b> | <b><u>36,488,000</u></b>                  | <b><u>36,488,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 36,488,000                                | 36,488,000                                 |   |
| <b>LO17003037</b>             | <b>REHABILITATION OF ROAD FROM BHIMBER ROAD TO<br/>SANTAL EXCLUDING BRIDGES, District Gujrat</b>  | <b><u>29,069,000</u></b>                  | <b><u>27,269,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 29,069,000                                | 27,269,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO17003042</b>     | <b>REHABILITATION OF KURI MATIANWALA ROAD, District Gujrat</b>   | <u><b>20,000,000</b></u>          | <u><b>79,500,000</b></u>           |                                   |
| A12102                | Other highways/roads   | 20,000,000                        | 79,500,000                         |                                   |
| <b>LO17003043</b>     | <b>REHABILITATION OF ROAD FROM KOTLI KOHALA TO TANDA ROAD VIA KAMALA CHAK, District Gujrat</b>   | <u><b>14,035,000</b></u>          | <u><b>3,335,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 14,035,000                        | 3,335,000                          |                                   |
| <b>LO17003057</b>     | <b>Construction / Rehabilitation of Road from Jalalpur Sobian Near Govt. High School Qasba i/c Link Road Saidpur Link Kanyal Link Road Marri Link Chook Murid Tehsil S.A Gir</b>       | <u><b>30,017,000</b></u>          | <u><b>1,617,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 30,017,000                        | 1,617,000                          |                                   |
| <b>LO17003060</b>     | <b>Construction of Road from G.T Road Choa Maira i/c 2 No. High level Bridge Tehsil Kharian</b>  | <u><b>26,194,000</b></u>          | <u><b>6,194,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 26,194,000                        | 6,194,000                          |                                   |
| <b>LO17003069</b>     | <b>Construction of Road from Phalia to the End of Lala Pindi (Length=7.20 KM) in District M.B.Din</b>  | <u><b>49,065,000</b></u>          | <u><b>55,065,000</b></u>           |                                   |
| A12102                | Other highways/roads   | 49,065,000                        | 55,065,000                         |                                   |
| <b>LO17003078</b>     | <b>Construction / Improvement of Road from Gujra to Kh=urhiala Sheikhan Mianwal Road via Pandowal i/c Links Mianwal Distribution Dera Nazir Ahmed Pandowal to Gojra Pandowal Road,</b> | <u><b>5,000,000</b></u>           | <u><b>4,600,000</b></u>            |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 5,000,000                        | 4,600,000                         |                                  |
| <b>LO17003081</b> | <b>Construction of Airport Road Sialkot</b>  | <u>11,213,000</u>                | <u>11,213,000</u>                 |                                  |
| A12102            | Other highways/roads   | 11,213,000                       | 11,213,000                        |                                  |
| <b>LO17003083</b> | <b>Construction of road from Olakh Jattan to<br/>Neharwala Ravi Link, District Sialkot</b>   | <u>7,100,000</u>                 | <u>8,531,000</u>                  |                                  |
| A12102            | Other highways/roads   | 7,100,000                        | 8,531,000                         |                                  |
| <b>LO17003086</b> | <b>Construction of road Bhullar Shamsa, Ladhay<br/>Road to Daska, District Sialkot</b>   | <u>10,300,000</u>                | <u>2,056,000</u>                  |                                  |
| A12102            | Other highways/roads   | 10,300,000                       | 2,056,000                         |                                  |
| <b>LO17003088</b> | <b>Construction of road Adda Moor Andher to<br/>Ghomanwali Dhadowal Road via Mast Garh Dera<br/>Shahab Din, District Sialkot</b>                           | <u>7,000,000</u>                 |                                   |                                  |
| A12102            | Other highways/roads   | 7,000,000                        |                                   |                                  |
| <b>LO17003102</b> | <b>Construction of Dual Carriageway Road from<br/>Kingra to Sialkot (Length= 28.00 KM), In<br/>District Sialkot</b>  | <u>31,167,000</u>                | <u>115,236,000</u>                |                                  |
| A12102            | Other highways/roads   | 31,167,000                       | 115,236,000                       |                                  |
| <b>LO17003107</b> | <b>Rehabilitation / Construction of Road from<br/>Maroof to Tahir Kalan via Kot Sher Khan<br/>Length = 8.00 Kms Tehsil Depalpur and<br/>District Okara</b> | <u>28,512,000</u>                | <u>18,000,000</u>                 |                                  |
| A12102            | Other highways/roads   | 28,512,000                       | 18,000,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO17003120        | Rehabilitation / Widening / Improvement/<br>Repairing/ Over Laying, etc., roads of Chak<br>No. 54/GD, 56/GD, 57/GD, 58/GD, Boohr, Saydan<br>Shah, Gallari, Muza Chokhandi, | <u>30,982,000</u>                | <u>22,892,000</u>                 |                                  |
| A12102            | Other highways/roads   | 30,982,000                       | 22,892,000                        |                                  |
| LO17003141        | Construction of New road and Rehabilitation<br>of road in Tehsil Chakwal, District Chakwal   | <u>18,548,000</u>                | <u>18,548,000</u>                 |                                  |
| A12102            | Other highways/roads   | 18,548,000                       | 18,548,000                        |                                  |
| LO17003145        | Rehabilitation / widening of road from Buchal<br>Kalan to Lila (Phase-II), length=25.00 Km,<br>District Chakwal  | <u>50,000,000</u>                | <u>160,000,000</u>                |                                  |
| A12102            | Other highways/roads   | 50,000,000                       | 160,000,000                       |                                  |
| LO17003174        | Rehabilitation of link road Dani Dehra,<br>length=5.00 Km, Tehsil Sohawa, District<br>Jhelum   |                                  | <u>1,230,000</u>                  |                                  |
| A12102            | Other highways/roads   |                                  | 1,230,000                         |                                  |
| LO17003175        | Rehabilitation of road from Dani Dehra to<br>Ghano Maira, length=5.00 Km, Tehsil Sohawa,<br>District Jhelum  |                                  | <u>2,668,000</u>                  |                                  |
| A12102            | Other highways/roads   |                                  | 2,668,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17003176</b>     | <b>Construction of road from Phadial to Potha,<br/>length=3.00 Km, Tehsil Sohawa, District<br/>Jhelum</b>  | <u><b>1,000,000</b></u>          | <u><b>50,000</b></u>              |                                  |
| A12102                | Other highways/roads   | 1,000,000                        | 50,000                            |                                  |
| <b>LO17003191</b>     | <b>Repair of road Keelay Hafiz Abad Road to<br/>Artali Dulvan i/c bridge, District<br/>Sheikhupura</b>   |                                  | <u><b>839,000</b></u>             |                                  |
| A12102                | Other highways/roads   |                                  | 839,000                           |                                  |
| <b>LO17003202</b>     | <b>Construction of Road from Mimbranwala to<br/>Sikhanwala (Length=2.0 KM), District<br/>Sheikhupura</b>   |                                  | <u><b>1,652,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,652,000                         |                                  |
| <b>LO17003206</b>     | <b>Construction of Road Village Ferozwala to<br/>Rangian Jangian Village (Length=3.5 KM),<br/>District Sheikhupura</b>   | <u><b>3,052,000</b></u>          | <u><b>20,000</b></u>              |                                  |
| A12102                | Other highways/roads   | 3,052,000                        | 20,000                            |                                  |
| <b>LO17003212</b>     | <b>Construction of new carpet road, sewerage and<br/>street lights from Hiran Minaar Jilanai road,<br/>Rasool Nagar towards Shah Colony Road,<br/>Miragpura, Sheikhupura</b> | <u><b>30,000,000</b></u>         | <u><b>48,500,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 48,500,000                        |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17003213</b>     | <b>Construction of Remaining road from Pull Nehr Mahajir Branch Dharal to Dara Ghulam Mohammad Numberdar L=6.00 KM, District Khushab</b>   | <u><b>32,721,000</b></u>         | <u><b>30,121,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 32,721,000                       | 30,121,000                        |                                  |
| <b>LO17003218</b>     | <b>Rehabilitaiton of road Mitha Tiwana to Jabbi L=7.00 KM, District Khushab</b>  | <u><b>36,157,000</b></u>         | <u><b>23,157,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 36,157,000                       | 23,157,000                        |                                  |
| <b>LO17003225</b>     | <b>Rehabilitation and New Part Dinga More Darman to Bairian Kalan 13 Bay Nama Pind Thakar Dawara (Length= 8.00 KM) in District Narowal</b> | <u><b>20,000,000</b></u>         | <u><b>55,868,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 55,868,000                        |                                  |
| <b>LO17003227</b>     | <b>Rehabilitation of Road From Mohlan MORR to Sathiala via (Length=8.00 KM), In District Narowal</b>                                       | <u><b>2,300,000</b></u>          | <u><b>1,520,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 2,300,000                        | 1,520,000                         |                                  |
| <b>LO17003228</b>     | <b>Rehabilitation of Road From Benhal Morr to Dhala Gujran (Length=4.00KM), In District Narowal</b>  | <u><b>123,000</b></u>            | <u><b>123,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 123,000                          | 123,000                           |                                  |
| <b>LO17003229</b>     | <b>Construction of Road Zafarwal City (Length= 1.90 KM) in District Narowal</b>  | <u><b>727,000</b></u>            | <u><b>227,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 727,000                          | 227,000                           |                                  |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17003239</b>     | <b>Rehabilitation of Road Phagwari More to Rapur<br/>Dedar via Chattri Brofi. District Narowal</b>              | <u><b>2,384,000</b></u>          | <u><b>100,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 2,384,000                        | 100,000                           |                                  |
| <b>LO17003241</b>     | <b>Construction of metalled road from Zafarwal<br/>to Sadiqabal, Maloke to Daala ( 6.00 KM)</b>                 | <u><b>1,669,000</b></u>          |                                   |                                  |
| A12102                | Other highways/roads  | 1,669,000                        |                                   |                                  |
| <b>LO17003244</b>     | <b>Construction of metalled road from Zafar to<br/>Bola Bajwa, Saran to Bijli Ghar ( 3.5 KM)</b>                | <u><b>1,733,000</b></u>          | <u><b>199,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 1,733,000                        | 199,000                           |                                  |
| <b>LO17003245</b>     | <b>Construction of metalled road from New Lahore<br/>to Rayya ( 2.00 KM)</b>                                    | <u><b>576,000</b></u>            |                                   |                                  |
| A12102                | Other highways/roads  | 576,000                          |                                   |                                  |
| <b>LO17003246</b>     | <b>Construction of metalled road from Gunj<br/>Hussainabad to Manak( 3.2 KM)</b>                                | <u><b>804,000</b></u>            | <u><b>229,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 804,000                          | 229,000                           |                                  |
| <b>LO17003248</b>     | <b>Construction of metalled road from Sarah Adda<br/>to Chak Dobani via Gota Fateh Garh, Pong<br/>(5.00 KM)</b> | <u><b>932,000</b></u>            |                                   |                                  |
| A12102                | Other highways/roads  | 932,000                          |                                   |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17003250</b>     | <b>Construction of metalled road from Gangran Mizewali to Lalkot, Kanjrur Bustan road link Muslamanian Behbalwali</b>   | <u>17,059,000</u>                | <u>27,259,000</u>                 |                                  |
| A12102                | Other highways/roads  | 17,059,000                       | 27,259,000                        |                                  |
| <b>LO17003254</b>     | <b>Construction of metalled road from Shakargarh road to Qayampur ( 3.5 KM)</b>   | <u>658,000</u>                   |                                   |                                  |
| A12102                | Other highways/roads  | 658,000                          |                                   |                                  |
| <b>LO17003257</b>     | <b>Construction of metalled road from Muridkay road to Rangeypur Ludhar, Jassar Phathak to Qayyampur Band road via Jassar, Aliabad, Pakhariwala, Mandi ( 3.00 KM)</b> | <u>10,000,000</u>                | <u>4,332,000</u>                  |                                  |
| A12102                | Other highways/roads  | 10,000,000                       | 4,332,000                         |                                  |
| <b>LO17003258</b>     | <b>Construction of metalled road from Mahais Kalan to Sharifpur Mahais, Addokay Mahais to Loban Badomali link</b>   | <u>3,300,000</u>                 |                                   |                                  |
| A12102                | Other highways/roads  | 3,300,000                        |                                   |                                  |
| <b>LO17003263</b>     | <b>Construction of metalled road from Aidhipur to Agrian road (1.5 KM)</b>  | <u>246,000</u>                   | <u>221,000</u>                    |                                  |
| A12102                | Other highways/roads  | 246,000                          | 221,000                           |                                  |
| <b>LO17003265</b>     | <b>Construction of road from New Lahore road to Satia Mangal length 3.50 District Narowal</b>   | <u>14,256,000</u>                | <u>14,256,000</u>                 |                                  |
| A12102                | Other highways/roads  | 14,256,000                       | 14,256,000                        |                                  |

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**ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17003271</b>     | <b>Rehabilitation / Widening / Improvement of<br/>Okara Akbar Road from Bridge 4/L by the Noor<br/>Shah road Length=15.40 km Tehsil &amp; District<br/>Okara</b> | <u><b>23,390,000</b></u>         | <u><b>28,944,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 23,390,000                       | 28,944,000                        |                                  |
| <b>LO17003285</b>     | <b>Construction of connecting road of Chak<br/>No.23-A/4L (length 3.00 km) District Okara</b>  | <u><b>5,991,000</b></u>          | <u><b>80,000</b></u>              |                                  |
| A12102                | Other highways/roads   | 5,991,000                        | 80,000                            |                                  |
| <b>LO17003334</b>     | <b>Special Repair of Road from Jhal Sial Road to<br/>Ratta Tibba Road via Chak No.573/EB, 571/EB,<br/>569/EB, 565/EB (Length=5.00 KM) in District<br/>Vehari</b> | <u><b>3,000,000</b></u>          | <u><b>100,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 3,000,000                        | 100,000                           |                                  |
| <b>LO17003353</b>     | <b>Construction of Metalled Road from 2/9R Rath<br/>Wala Raja Chowk to Raphar Shah (Length=5 KM)<br/>District Khanewal</b>                                       | <u><b>14,264,000</b></u>         | <u><b>154,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 14,264,000                       | 154,000                           |                                  |
| <b>LO17003355</b>     | <b>Construction of Metalled Road from Mansha<br/>More to Lund Bangla via Chak No.131/15-L,<br/>132/16-L (Length=4 KM) District Khanewal</b>                      | <u><b>1,174,000</b></u>          | <u><b>174,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 1,174,000                        | 174,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17003358</b>     | <b>Construction of Metalled Road from 124/15-L to 48/15-L (Length=9 KM) District Khanewal</b>  | <u><b>36,253,000</b></u>         | <u><b>16,953,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 36,253,000                       | 16,953,000                        |                                  |
| <b>LO17003360</b>     | <b>Improvement and widening of Metalled Road Zafarullah Chowk to Pull 103/10R via Rahen Shah, Karam Shah Chowk 107/10R, 104/10R (Length=13 KM) District Khanewal</b> | <u><b>20,000,000</b></u>         | <u><b>60,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 60,000,000                        |                                  |
| <b>LO17003361</b>     | <b>Construction of Road from Khokharabad to Haleem Shah Chowk District Khanewal</b>  | <u><b>32,726,000</b></u>         | <u><b>32,726,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 32,726,000                       | 32,726,000                        |                                  |
| <b>LO17003364</b>     | <b>Construction of Dual Carriage Carpet Metal Road from Railway Phatak to Lahore Mor Khanewal</b>  |                                  | <u><b>2,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,000,000                         |                                  |
| <b>LO17003366</b>     | <b>Construction of Road from Kot Ala Singh to 168 10/R via Jahanian District Khanewal</b>  | <u><b>20,000,000</b></u>         | <u><b>5,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 5,000,000                         |                                  |
| <b>LO17003372</b>     | <b>Comprehensive Repair of Jahania - Budhla Road (Length=18 KM) District Khanewal</b>  | <u><b>20,000,000</b></u>         | <u><b>66,800,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 66,800,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO17003373</b>     | <b>Repair / Widening / Improvement of Road from Alla Dad Cattle Farm to Dillu More (Length=15) District Khanewal</b>  | <b><u>20,000,000</u></b>          | <b><u>37,250,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 20,000,000                        | 37,250,000                         |                                   |
| <b>LO17003383</b>     | <b>Construction of Metalled Road from 19-Kassi Road to Chah Hidayat Wala, 19-Kassi Road to Chah Ahmad Wala, Budhla Road to Chah Ghenay Wala, 19-Kassi Road to Chah Sadhu Wala and</b>       | <b><u>8,396,000</u></b>           | <b><u>96,000</u></b>               |                                   |
| A12102                | Other highways/roads  | 8,396,000                         | 96,000                             |                                   |
| <b>LO17003388</b>     | <b>Construction of Metalled Road from Pathan DI Mari to Sayed Wala &amp; Rawan Tatay Pur to Riazabad via Basti Allah Rasi (Length=8.30) Union Council Qadirpur Raan Sharqi District</b>     | <b><u>17,757,000</u></b>          | <b><u>50,000</u></b>               |                                   |
| A12102                | Other highways/roads  | 17,757,000                        | 50,000                             |                                   |
| <b>LO17003389</b>     | <b>Cosntruction of Metalled Road from Pakhi Sarkar Sher Sing Minor to Kothy Wala to Road Sher Singh Minor to Masoo Wala and Basti Mongwand to Lachu Wala (Length=6.00 KM) Union Council</b> | <b><u>18,503,000</u></b>          | <b><u>4,619,000</u></b>            |                                   |
| A12102                | Other highways/roads  | 18,503,000                        | 4,619,000                          |                                   |
| <b>LO17003390</b>     | <b>Construction of Metalled Road from Budhla Road to Dari Wala Behni Akhtar Meo Budhla Road Pull Nawan Shehar to Kothy Wala Road &amp; Budhla Road to Kot Gujran (Length=6.00 KM)</b>       | <b><u>24,767,000</u></b>          | <b><u>7,767,000</u></b>            |                                   |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 24,767,000                       | 7,767,000                         |                                  |
| <b>LO17003396</b>     | <b>Construction of Road from Chak No. 497/EB to<br/>Chak No. 421/EB (Length= 2.50 KM) District<br/>Vehari</b>                                | <u><b>4,830,000</b></u>          | <u><b>80,000</b></u>              |                                  |
| A12102                | Other highways/roads   | 4,830,000                        | 80,000                            |                                  |
| <b>LO17003401</b>     | <b>New Road from Adda Kusmsar to Karampur Road<br/>via 23/WB, 27/WB, 35/WB, Paracha farms, Din<br/>Wah (Length=20.60 KM) District Vehari</b> | <u><b>50,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 50,000,000                        |                                  |
| <b>LO17003403</b>     | <b>Construction of M/R 567/EB to 23/WB, via<br/>31/WB via 19/WB (Length=4 KM) District Vehari</b>  | <u><b>6,000,000</b></u>          | <u><b>15,000</b></u>              |                                  |
| A12102                | Other highways/roads   | 6,000,000                        | 15,000                            |                                  |
| <b>LO17003405</b>     | <b>Construction of M/R Kachi Pakki Road to Basti<br/>Waseran via Derbar Qaber Buksh (Length=2.5<br/>KM) District Vehari</b>                  | <u><b>3,160,000</b></u>          | <u><b>160,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 3,160,000                        | 160,000                           |                                  |
| <b>LO17003407</b>     | <b>Construction of Widening / Improvement of<br/>Road &amp; Construction of Drainage Chak<br/>No.225/EB District Vehari</b>                  | <u><b>2,000,000</b></u>          | <u><b>100,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 2,000,000                        | 100,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO17003412</b>         | <b>Construction of Metalled Road from Chak<br/>No.445/EB to Chak No.447/EB (Length=2 KM)<br/>District Vehari</b>   | <u><b>2,060,000</b></u>                   | <u><b>810,000</b></u>                      |   |
| A12102                    | Other highways/roads   | 2,060,000                                 | 810,000                                    |   |
| <b>LO17003421</b>         | <b>Construction of Metalled Road from Basti<br/>Khagy Wala Road to Bajwa Wala via Basti<br/>Jhandir, Islam pur Gujran to Basti Tibbi &amp;<br/>Islam Pur Gujran to Multani Wala (Length=6.00</b> | <u><b>8,820,000</b></u>                   | <u><b>120,000</b></u>                      |   |
| A12102                    | Other highways/roads   | 8,820,000                                 | 120,000                                    |   |
| <b>LO17003451</b>         | <b>Construction of Meralled road from Jandanwala<br/>Dullewala Road KM No.18 Joya City to Barranga<br/>Ada Via Abadi Chishtian wali Abadi Pai Khel<br/>L=9.50 KM, Tehsil Darya Khan District</b> | <u><b>27,113,000</b></u>                  | <u><b>20,913,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 27,113,000                                | 20,913,000                                 |   |
| <b>LO17003452</b>         | <b>Construction of Metalled Road from Abadi<br/>Jhoke Lal Shah Road to Abadi Balochanwali Via<br/>Abadi Balianwali L=5.50 KM Tehsil Darya Khan<br/>District Bhakkar</b>                          | <u><b>5,596,000</b></u>                   |  |   |
| A12102                    | Other highways/roads   | 5,596,000                                 |  |   |
| <b>LO17003456</b>         | <b>Rehabilitation / Imp of road Shahani Adda to<br/>Anayat Abad Moore, length=6 Km, (Width=<br/>20ft), District Bhakkar</b>  | <u><b>26,544,000</b></u>                  | <u><b>296,000</b></u>                      |   |
| A12102                    | Other highways/roads   | 26,544,000                                | 296,000                                    |   |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| LO17003457            | Construction of metalled road from Jhoke<br>Faqr Atta Muhammad to Basti Sawar Kap via<br>Basti Jamal, Tehsil & District Bhakkar   | <u>16,203,000</u>                | <u>16,203,000</u>                 |                                  |
| A12102                | Other highways/roads  | 16,203,000                       | 16,203,000                        |                                  |
| LO17003468            | Special Repair / rehabilitation from Burj<br>Attari to Sheikhpura Sharaqpur road via<br>Abdaliya Pull, District Sheikhpura,<br>length=10.00 Km                                | <u>50,000,000</u>                | <u>55,387,000</u>                 |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 55,387,000                        |                                  |
| LO17003497            | Rehabilitation of M/Road from Doaba Railway<br>Phatak to Ashiq Chowk Ranjhan Chowk to Doaba,<br>Doaba to Ahmad Khan Basti to Taliri Canal<br>Usman Wala Length = 7Km District | <u>13,091,000</u>                | <u>13,091,000</u>                 |                                  |
| A12102                | Other highways/roads  | 13,091,000                       | 13,091,000                        |                                  |
| LO17003500            | Rehabilitation of M/Road from Old Chungi No.2<br>to Zafar Colony to Faisal Stadium D.G.Khan<br>Road Length = 5Km District Muzaffargarh  | <u>5,016,000</u>                 | <u>16,000</u>                     |                                  |
| A12102                | Other highways/roads  | 5,016,000                        | 16,000                            |                                  |
| LO17003501            | Rehabilitation of M/Road from Qanwan Chowk to<br>Railway Station to Railway Phatak to Parathy<br>Shah Darbar District Muzaffargarh  | <u>10,590,000</u>                | <u>10,590,000</u>                 |                                  |
| A12102                | Other highways/roads  | 10,590,000                       | 10,590,000                        |                                  |



**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO17003574</b>     | <b>Construction of metalled road from Yaroo to Naow Abad Length = 12.00 Km District DG Khan</b>  | <u><b>34,491,000</b></u>          | <u><b>41,965,000</b></u>           |                                   |
| A12102                | Other highways/roads   | 34,491,000                        | 41,965,000                         |                                   |
| <b>LO17003577</b>     | <b>Construction of metalled from Retra to Jhoke Bodo Length = 30.00 Km District DG Khan</b>  | <u><b>30,000,000</b></u>          | <u><b>6,488,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 30,000,000                        | 6,488,000                          |                                   |
| <b>LO17003591</b>     | <b>Construction of M/R Basti Muhammad Pur Hanbi to Tibbi Lundan via Mud Rindan (Phase-II) Disrict Rajan Pur</b>                            | <u><b>2,151,000</b></u>           | <u><b>1,473,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 2,151,000                         | 1,473,000                          |                                   |
| <b>LO17003592</b>     | <b>Widening / improvement of Road from Rangpur to Noshehra Sharqi Road to Shikarpur via Rangpur basti Bhaya, Lailpur District Rajanpur</b> | <u><b>7,754,000</b></u>           | <u><b>7,754,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 7,754,000                         | 7,754,000                          |                                   |
| <b>LO17003597</b>     | <b>W/I of M/R from sindh gabool to basti arien bait sountra road via basti lashari basti danger bait arien. District Rajanpur</b>          | <u><b>3,059,000</b></u>           | <u><b>59,000</b></u>               |                                   |
| A12102                | Other highways/roads   | 3,059,000                         | 59,000                             |                                   |
| <b>LO17003603</b>     | <b>Construction of Metalled Road from Jhggi Wala Road to Basti Gopang District Muzaffargarh</b>  | <u><b>4,467,000</b></u>           | <u><b>6,467,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 4,467,000                         | 6,467,000                          |                                   |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17003607</b>     | <b>construction and repair of metalled road from Basti Qazi via दौरا وادھو to dewala road in dist. Muzaffargarh</b>   | <u><b>5,000,000</b></u>          | <u><b>100,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 5,000,000                        | 100,000                           |                                  |
| <b>LO17003612</b>     | <b>Construction of Road at Chak No.133/M in PP-282 (Length=5 KM)</b>  | <u><b>4,574,000</b></u>          | <u><b>74,000</b></u>              |                                  |
| A12102                | Other highways/roads  | 4,574,000                        | 74,000                            |                                  |
| <b>LO17003629</b>     | <b>Construction of Metalled Road from Jahanian Boys School to BHU Chak 10/T, Nehar Boys School Chak 4/KMR, Jangal Maryala Road to Bheni Siddiq Seyal &amp; KHU Lakhway to Multan Wala</b> | <u><b>19,617,000</b></u>         | <u><b>5,896,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 19,617,000                       | 5,896,000                         |                                  |
| <b>LO17003634</b>     | <b>Widening / Improvement of metalled Road Head Muhammad Ewala Road to Nawabpur along shujabad canal Length=6 KM in District Multan</b>   | <u><b>21,208,000</b></u>         | <u><b>100,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 21,208,000                       | 100,000                           |                                  |
| <b>LO17003635</b>     | <b>Reconstruction of Metalled Road from Bosan Road (Lutfabad to Sadiqabad Length=2.50 KM in District Multan</b>   | <u><b>7,717,000</b></u>          | <u><b>200,000</b></u>             |                                  |
| A12102                | Other highways/roads  | 7,717,000                        | 200,000                           |                                  |

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO17003637</b>     | <b>Construction of II Phase of Syed Sadar-ud-Din Shah Southern Bypass from Pull Alay Wala to Jalalpur Road District Multan (Length=7.25 KM)</b>  | <u><b>20,000,000</b></u>          | <u><b>30,000,000</b></u>           |                                   |
| A12102                | Other highways/roads   | 20,000,000                        | 30,000,000                         |                                   |
| <b>LO17003642</b>     | <b>Widening / Improvement of Road from Kotli Najabat Road to Chak no.13-F i/c Link to Basti Allah Wasaya, Basti Manhnoo &amp; Basti Dabban Wala, Length=7.00 KM in District Multan</b> | <u><b>22,266,000</b></u>          | <u><b>14,232,000</b></u>           |                                   |
| A12102                | Other highways/roads   | 22,266,000                        | 14,232,000                         |                                   |
| <b>LO17003647</b>     | <b>W/I of Road Shershah Bypass to Chak RS via Basti Talla, Puch Pahor and Dera pur L13.5 KM Multan</b>   | <u><b>39,981,000</b></u>          | <u><b>25,015,000</b></u>           |                                   |
| A12102                | Other highways/roads   | 39,981,000                        | 25,015,000                         |                                   |
| <b>LO17003668</b>     | <b>Construction of metalled road from Uch Sharif road basti rid tanki stop to hatti anwar wali khurrampur and to ghauri chowk (L=5.00 km) District Bahawalpur</b>                      | <u><b>7,760,000</b></u>           | <u><b>7,761,000</b></u>            |                                   |
| A12102                | Other highways/roads   | 7,760,000                         | 7,761,000                          |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO17003669</b>             | <b>Construction of M/Road from Uch Sharif Road to Sultan va Minor, left side Bridge kandi wala to Mohana Mori to Bhawal Canal kulab Tehsil Ahmadpur East Dist. Bhawalpur (L=7.00km)</b> | <b><u>26,418,000</u></b>                  | <b><u>17,697,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 26,418,000                                | 17,697,000                                 |   |
| <b>LO17003670</b>             | <b>Construction of M/Road from UC-Sukhail Basti Muhammad Amin Siyal, Basti Aslam Bohar, Basti Allah Ditta Blouch Chachran Sukhail Tehsil Ahmadpur East Dist. Bhawalpur (L=5.00km)</b>   | <b><u>25,716,000</u></b>                  | <b><u>22,295,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 25,716,000                                | 22,295,000                                 |   |
| <b>LO17003678</b>             | <b>Const. of M/Road from 86/ML to 95/ML via 76/TDA, 91/ML and M/Road Farooq Minor Fateh Pur to Chak No. 93/ML via 223/TDA, 223-A/TDA, 227-B/TDA Part-II (Length 13 KM) District</b>     | <b><u>43,582,000</u></b>                  | <b><u>43,582,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 43,582,000                                | 43,582,000                                 |   |
| <b>LO17003693</b>             | <b>Construction of road Warn Farooq Abad Road to Dera Dogran i/c Kalokay, District Sheikhpura</b>   | <b><u>1,371,000</u></b>                   | <b><u>611,000</u></b>                      |   |
| A12102                        | Other highways/roads  | 1,371,000                                 | 611,000                                    |   |
| <b>LO17004103</b>             | <b>Construction of M/Road Tubwell Usmani to Basti Toka Mukhi Tehsil Khairpur Tamewali District Bahawalpur</b>   | <b><u>17,924,000</u></b>                  | <b><u>17,924,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 17,924,000                                | 17,924,000                                 |   |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17004104</b>     | <b>Construction of M/Road from Basti Khaji Wali<br/>Pull Awaisin Wali Via Basti Gogera, Akram<br/>Khan Khoo, Basti Nai Wali ,Basti Akhtar Khan<br/>Abbasi , Basti Rokrani, Basi Ameer Khan to</b> | <u><b>23,256,000</b></u>         | <u><b>21,256,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 23,256,000                       | 21,256,000                        |                                  |
| <b>LO17004105</b>     | <b>Construction of M/Road Basti Usmani to Basti<br/>Sofia to Basti Shakir Khan to Ramze Khan Khoo<br/>(Govt. Boys School) Tehsil Khairpur Tamewali<br/>District Bahawalpur (L= 8.80 km)</b>       | <u><b>35,550,000</b></u>         | <u><b>35,550,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 35,550,000                       | 35,550,000                        |                                  |
| <b>LO17004112</b>     | <b>Construction of M/Road Chowk Bhatta road to<br/>Mouza Tibbi Dhakwan (L=5.00 KM) District<br/>Bahawalpur</b>  | <u><b>9,753,000</b></u>          | <u><b>9,753,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 9,753,000                        | 9,753,000                         |                                  |
| <b>LO17004121</b>     | <b>Construction of M/Road from Tub well Ahamad<br/>Din Bhatti to Basti Nazeer Malang Mouza<br/>Noorpur UC-Jamalpur Tehsil Khairpur Tamewali<br/>District Bahawalpur (L=5.00 km)</b>               | <u><b>29,319,000</b></u>         | <u><b>29,319,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 29,319,000                       | 29,319,000                        |                                  |
| <b>LO17004123</b>     | <b>Construction of M/Road Basti Kale Khan<br/>Dadpotra to Sardar pur Basti Chak Ikram<br/>Tehsil Khairpur Tamewali District Bahawalpur<br/>(L= 5.00 km)</b>                                       | <u><b>17,678,000</b></u>         | <u><b>16,985,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 17,678,000                       | 16,985,000                        |                                  |

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ROADS AND BRIDGES**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO17004124            | Construction of M/Road Primary School Lapwala<br>Tubwell Malik Faiz Lothar Bonga Ramzan<br>UC-Gadan Tehsil Khairpur Tamewali District<br>Bahawalpur (L= 4.00 km)                     | <u>18,841,000</u>                | <u>23,391,000</u>                 |                                  |
| A12102                | Other highways/roads   | 18,841,000                       | 23,391,000                        |                                  |
| LO17004126            | Construction of M/Road Gahi Behram to Mouza<br>Jhaido Tehsil Khairpur Tamewali District<br>Bahawalpur (L= 7.00 km)   | <u>20,685,000</u>                | <u>16,367,000</u>                 |                                  |
| A12102                | Other highways/roads   | 20,685,000                       | 16,367,000                        |                                  |
| LO17004127            | Construction of M/Road Pull Phatean Wala to<br>Dargham Chowk Tehsil Khairpur Tamewali<br>District Bahawalpur (L= 7.00 km)  | <u>13,671,000</u>                | <u>9,321,000</u>                  |                                  |
| A12102                | Other highways/roads   | 13,671,000                       | 9,321,000                         |                                  |
| LO17004129            | Construction of M/Road Basti Hafiza Abbad to<br>Chah Kari Wala, Mouza Talhar Tehsil Hasilpur<br>District Bahawalpur (L= 5.00 km)   | <u>5,000,000</u>                 | <u>5,000,000</u>                  |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 5,000,000                         |                                  |
| LO17004140            | Construction of Metalled Roads Gulaab Ali<br>Road to Rorah Singh Road, College Road to<br>Basti Lakhani, Basti Allah Waras to Jaalwala<br>road, Hussain Abad to Nakba via syed pura, | <u>10,320,000</u>                | <u>650,000</u>                    |                                  |
| A12102                | Other highways/roads   | 10,320,000                       | 650,000                           |                                  |

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ROADS AND BRIDGES**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| LO17004142        | Construction of metalled road from Shahi<br>Bhoota Chowk to Laleka via Basti Ameen Khan<br>Chakoka, Mouza Chakoka, Khair Shah, Basti<br>Khalid Mehmood Chakoka Advocate, Bonga Alam | <u>18,617,000</u>                | <u>21,000</u>                     |                                  |
| A12102            | Other highways/roads  | 18,617,000                       | 21,000                            |                                  |
| LO17004145        | New metalled Road Dhani Meroka to Talli Wala<br>(Length=10 KM) Width 12 Rft in NA-189<br>District Bahawalnagar  | <u>32,333,000</u>                | <u>19,333,000</u>                 |                                  |
| A12102            | Other highways/roads  | 32,333,000                       | 19,333,000                        |                                  |
| LO17004148        | Widening and Improvement of Mattled Road from<br>Haroonabad To Head 7-R Tehsil Haroonabad<br>District Bahawalnagar .  | <u>46,951,000</u>                | <u>44,451,000</u>                 |                                  |
| A12102            | Other highways/roads  | 46,951,000                       | 44,451,000                        |                                  |
| LO17004159        | Widening and Improvement of Mattled Road From<br>Haroonabad Fortabbas Road 121/6-R Phathak to<br>Chak No.146/6-R More Tehsil Haroonabad<br>District Bahawalnagar                    | <u>27,506,000</u>                | <u>25,706,000</u>                 |                                  |
| A12102            | Other highways/roads  | 27,506,000                       | 25,706,000                        |                                  |
| LO17004178        | Widening of Metalled Road Basti Jam Altaf M<br>ouza Tibbi (Length=3 KM) District Rahim yar<br>Khan  | <u>2,131,000</u>                 | <u>200,000</u>                    |                                  |
| A12102            | Other highways/roads  | 2,131,000                        | 200,000                           |                                  |

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**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17004187</b> | <b>Widening / Improvement of metalled Road From Shahi Road to Chak No. 124/NP, Feroza Road, District R. Y. Khan (Length=2.50 KM) District Rahim yar Khan</b>                        | <u><b>395,000</b></u>            | <u><b>395,000</b></u>             |                                  |
| A12102            | Other highways/roads  | 395,000                          | 395,000                           |                                  |
| <b>LO17004189</b> | <b>Construction of Metalled Road from Chak No.15/A to Channi Goth Road to Chak No.16/A Length: 2.50 KM District Rahim yar Khan</b>  | <u><b>1,051,000</b></u>          | <u><b>1,551,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 1,051,000                        | 1,551,000                         |                                  |
| <b>LO17004402</b> | <b>Construction of M/Road Ghazi wala to shero wala via bhurli adda Phase-I District Layyah</b>  | <u><b>49,017,000</b></u>         | <u><b>1,017,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 49,017,000                       | 1,017,000                         |                                  |
| <b>LO17004404</b> | <b>Construction of Metalled road from Mast Ali chak No.469/TDA to Chak No.498/TDA via Chak NO.123/ML, 125/ML, 122/ML &amp; 495/TDA (Length=12KM) Tehsil Chobara District Layyah</b> | <u><b>41,990,000</b></u>         | <u><b>41,990,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 41,990,000                       | 41,990,000                        |                                  |
| <b>LO17004410</b> | <b>Construction of Road From Chak No. 218/GB to Chak No. 213 GB in District Faisalabad</b>  | <u><b>22,200,000</b></u>         | <u><b>17,500,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 22,200,000                       | 17,500,000                        |                                  |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO17004411</b>     | <b>Construction of Road from Bismillah Chowk to<br/>Chak No. 170/GB via Chak No. 171/GB District<br/>Faisalabad</b>                         |                                  | <b><u>6,692,000</u></b>           |                                  |
| A12102                | Other highways/roads  |                                  | 6,692,000                         |                                  |
| <b>LO17004413</b>     | <b>Construction and Repair of Road from Chak No.<br/>469/GB via Chaks No. 473, 472 to 447/Gb in<br/>District Faisalabad</b>                 | <b><u>14,050,000</u></b>         | <b><u>12,300,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 14,050,000                       | 12,300,000                        |                                  |
| <b>LO17004414</b>     | <b>Repair and Maintenance of Road from Chak No.<br/>203/GB to Chak No. 195/GB in District<br/>Faisalabad</b>                                | <b><u>22,900,000</u></b>         | <b><u>9,192,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 22,900,000                       | 9,192,000                         |                                  |
| <b>LO17004419</b>     | <b>Construction of metalled road from Adda farid<br/>to Hasranin Chowk UC Kot Jaano Tehsil Jampur<br/>in District Rajanpur (Length=3KM)</b> | <b><u>4,962,000</u></b>          | <b><u>4,962,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 4,962,000                        | 4,962,000                         |                                  |
| <b>LO17004420</b>     | <b>Construction of metalled road from Basti Sher<br/>Muhammd Chandya to UC kot Tahir in District<br/>Rajanpur (Length=2Km)</b>              |                                  | <b><u>1,337,000</u></b>           |                                  |
| A12102                | Other highways/roads  |                                  | 1,337,000                         |                                  |

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ROADS AND BRIDGES**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO17010728</b>     | <b>Construction of metalled road Bypass of Adda Dhannote L=7.80 Km(Phase-I L=4.50 Km) District Lodhran.</b>   | <b><u>28,208,000</u></b>          | <b><u>208,000</u></b>              |                                   |
| A12102                | Other highways/roads  | 28,208,000                        | 208,000                            |                                   |
| <b>LO17010779</b>     | <b>Improvement of dualized road from Katcha Gojrat Ghaffar Park Chowk to Malkan Wala Bazar &amp; Post Office to National Bank Road, Length 1.33 Km, T.T.Singh</b> | <b><u>1,500,000</u></b>           | <b><u>4,946,000</u></b>            |                                   |
| A12102                | Other highways/roads  | 1,500,000                         | 4,946,000                          |                                   |
| <b>LO17010928</b>     | <b>Construction of RCC Road (Dual Carriageway) from Alam Chowk to Ladhywala Warraich (Section Rajbah to Islam City) L=2.65 Km in District Gujranwala.</b>         | <b><u>23,216,000</u></b>          | <b><u>15,216,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 23,216,000                        | 15,216,000                         |                                   |
| <b>LO17011000</b>     | <b>Inclusion of Mission Link Length = 5.30 Km alongwith reconstruction of Bridge on Sadiq Branch (Road from Chak No.131/P to Manthar) District R.Y.Khan.</b>      | <b><u>6,272,000</u></b>           | <b><u>20,748,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 6,272,000                         | 20,748,000                         |                                   |
| <b>LO17011195</b>     | <b>W/I &amp; Construction of metalled road from Kotla Adee Shaheed to UC116/7CR (L=6.50 Km), District Sahiwal (PP-225).</b>                                       |                                   | <b><u>30,000,000</u></b>           |                                   |
| A12102                | Other highways/roads  |                                   | 30,000,000                         |                                   |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO17011280</b>     | <b>Construction of road linking ahmed Wala<br/>Sheikh Da Kot Wichila PindKongranwala and<br/>Sardar Da Kot With Mandi Faizabad at Faizpur<br/>ColonyPoint Distrcit Nankana Sahib</b> | <u><b>48,815,000</b></u>         | <u><b>39,815,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 48,815,000                       | 39,815,000                        |                                  |
| <b>LO17011599</b>     | <b>Construction of Metalled Road from Keray Wala<br/>Ratti Tibbi Road to Sasoin District Nankana<br/>Sahib(L=1.60 Km)</b>  |                                  | <u><b>900,000</b></u>             |                                  |
| A12102                | Other highways/roads   |                                  | 900,000                           |                                  |
| <b>LO17011696</b>     | <b>Construction of road from Rasool Pur Bye Pass<br/>to Chak Watoosan QilaSobha Singh Link Road,<br/>L=4.64 Km, Tehsil Depalpur, District Okara.</b>                                 | <u><b>9,475,000</b></u>          | <u><b>7,144,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 9,475,000                        | 7,144,000                         |                                  |
| <b>LO17011698</b>     | <b>Construction of Bridget between RD 186-187 on<br/>Mohajir Canal at DhorianWala, District<br/>Khushab.</b>   | <u><b>730,000</b></u>            | <u><b>3,430,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 730,000                          | 3,430,000                         |                                  |
| <b>LO17011901</b>     | <b>Construction of Double Road from Thath Waran<br/>to Hussaini ChowkMubarikpur (L=10.58km)<br/>(Phase-I) Tehsil Ahmad pur East,<br/>DistrictBahawalpur</b>                          | <u><b>38,531,000</b></u>         | <u><b>14,957,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 38,531,000                       | 14,957,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO17012098</b>     | <b>Rehabilitation of Road from Pull Chahiyewala to Jagowal via Bughay Gujranwala</b>  | <u><b>21,440,000</b></u>          | <u><b>21,440,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 21,440,000                        | 21,440,000                         |                                   |
| <b>LO17012099</b>     | <b>Rehabilitation of Road from Mattu Bhaike to Panj Goriyan via GobindPura, Gujranwala.</b>   | <u><b>22,417,000</b></u>          | <u><b>22,417,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 22,417,000                        | 22,417,000                         |                                   |
| <b>LO17012386</b>     | <b>Rehabilitation of metalled Road from Rana Town G.T Road Ahdian PSO Pump DistrictSheikhupura</b>  | <u><b>20,824,000</b></u>          | <u><b>15,724,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 20,824,000                        | 15,724,000                         |                                   |
| <b>LO17900065</b>     | <b>Flyover on Hala Road Bypass Pattoki Overhead Bridge connecting rural areas to City Pattoki</b>   | <u><b>1,097,000</b></u>           | <u><b>25,297,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 1,097,000                         | 25,297,000                         |                                   |
| <b>LO18000073</b>     | <b>CONSTRUCTION / REHABILITATION OF MISSING LINKS FROM MOTORWAY FLYOVER CHAK 8A/SB KOTMOMAN BYE PASS DEOWAL TO BHALWAL SARGODHA ROAD AT CHAK NO. 22/NB (1) GRAVEYARD CHAK</b> | <u><b>7,160,000</b></u>           | <u><b>5,160,000</b></u>            |                                   |
| A12102                | Other highways/roads  | 7,160,000                         | 5,160,000                          |                                   |
| <b>LO18000074</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM ADDA ALI JUDGE TO CHEEMAYKI SAIYAN I/C LINK TIBBI HABO LENGTH 8.40 KM IN DISTRICT NANKANA SAHIB</b>                             | <u><b>30,000,000</b></u>          | <u><b>32,000,000</b></u>           |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 30,000,000                       | 32,000,000                        |                                  |
| <b>LO18000082</b> | <b>CONSTRUCTION OF METALLED ROAD CHAK<br/>NO.13/GAJJIANI SINGLE ROAD AND LINK<br/>13/GAJJIANI ROAD TO DANISH SCHOOL VIA<br/>22/GAJJIANI &amp; 9/GAJJIANI LENGTH 5.59 KM</b> | <u><b>600,000</b></u>            | <u><b>162,000</b></u>             |                                  |
| A12102            | Other highways/roads  | 600,000                          | 162,000                           |                                  |
| <b>LO18000123</b> | <b>COMPLETION OF SCHEMES / CLEARANCE OF<br/>LIABILITIES OF UN-FUNDED SCHEMES TRANSFERRED<br/>THROUGH DEFUNCT DISTT. GOVTS FOR ROADS</b>                                     | <u><b>4,651,000</b></u>          | <u><b>4,651,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 4,651,000                        | 4,651,000                         |                                  |
| <b>LO18000228</b> | <b>CONSTRUCTION OF ROAD FROM SARKARI KHOO TARPAL<br/>TO PHOGWARI MORE VIA LAJWAN LILIAN FROM PLOT<br/>DODHAY TO RANEWAL MALOWAL, LENGTH 7.31 KM</b>                         | <u><b>22,705,000</b></u>         | <u><b>21,481,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 22,705,000                       | 21,481,000                        |                                  |
| <b>LO18000235</b> | <b>CONSTRUCTION OF MALLAH ROAD MALLAH SASHO STOP<br/>TO MARH BALOCHAN ROAD KHANQA DOGRAN TEHSIL<br/>SAFADARABAD DISTRICT SHEIKHUPURA</b>                                    | <u><b>22,769,000</b></u>         | <u><b>29,369,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 22,769,000                       | 29,369,000                        |                                  |
| <b>LO18000243</b> | <b>COSNTRUCTION OF 04 NO. LINK ROADS, LENGTH<br/>8.30 KM.</b>   | <u><b>21,839,000</b></u>         | <u><b>12,319,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 21,839,000                       | 12,319,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|               |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>    |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>   |            | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b> |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b> |            | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO18010048    |            | Contruction of Rjoad from Narowal Pasrur Road to Ali pur Syedan Sharif Darbar Hazrat PirSyed Jamat Ali Shah Lasani (Length = 3.56 KM) District Narowal                   | <u>3,667,000</u>                 | <u>3,617,000</u>                  |                                  |
| A12102        |            | Other highways/roads   | 3,667,000                        | 3,617,000                         |                                  |
| LO18010083    |            | Construction of metalled road from (N-55) Mangrotha Chowk Taunsa toBasti Buzdar along CRBC Meray Wali, Basti Bangar Wali and Basti MohanayWai, Length=14.50 Km, District | <u>39,067,000</u>                | <u>39,067,000</u>                 |                                  |
| A12102        |            | Other highways/roads   | 39,067,000                       | 39,067,000                        |                                  |
| LO18010120    |            | Rehabilitation/improvement of Sialkot, Marala Road, Length=5.000 Km, District Sialkot  | <u>1,785,000</u>                 | <u>397,000</u>                    |                                  |
| A12102        |            | Other highways/roads   | 1,785,000                        | 397,000                           |                                  |
| LO18010125    |            | Rehabilitation of metalled road from zain to Bharthi including Pile Foundation Bridge overNullah Sanghar Length= 16.00 KM district ,D. G Khan                            | <u>10,990,000</u>                | <u>14,490,000</u>                 |                                  |
| A12102        |            | Other highways/roads   | 10,990,000                       | 14,490,000                        |                                  |
| LO18010242    |            | Rural Accessibility Programme (RAP) pertaining to Punjab Highways Department (North Zone)  | <u>10,000,000</u>                | <u>6,050,000</u>                  |                                  |
| A12102        |            | Other highways/roads   | 10,000,000                       | 6,050,000                         |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO18010243</b>     | <b>Rural Accessibility Programme (RAP)<br/>pertaining to Punjab Highways Department<br/>(Central Zone)</b>                                 | <u><b>10,000,000</b></u>         | <u><b>13,450,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 13,450,000                        |                                  |
| <b>LO18010244</b>     | <b>Rural Accessibility Programme (RAP)<br/>pertaining to Punjab Highways Department<br/>(South Zone)</b>                                   | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO18900035</b>     | <b>Dualization of Road from Bahawalpur to Yazman<br/>to Chandni Chowk Length 35.00 Km</b>  |                                  | <u><b>660,000,000</b></u>         |                                  |
| A12102                | Other highways/roads   |                                  | 660,000,000                       |                                  |
| <b>LO18900036</b>     | <b>Dualization of Road from GT Road (Samma to<br/>Gujrat- Dinga Road including Gujrat<br/>Flyover)Length 30 Km.</b>                        |                                  | <u><b>1,500,000,000</b></u>       |                                  |
| A12102                | Other highways/roads   |                                  | 1,500,000,000                     |                                  |
| <b>LO19004103</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM CHAK<br/>JALAL DIN TO GIRJA ROAD UPTO AKBAR CHOWK,<br/>LENGTH 4.00 KM, DISTRICT RAWALPINDI</b> | <u><b>29,298,000</b></u>         | <u><b>5,695,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 29,298,000                       | 5,695,000                         |                                  |
| <b>LO19004104</b>     | <b>WIDENING/ IMPROVEMENT OF ROAD FROM H.M.C TO<br/>KHANPUR ROAD ALONGWITH CANAL, LENGTH 6.00 KM,<br/>DISTRICT RAWALPINDI.</b>              | <u><b>25,182,000</b></u>         | <u><b>12,682,000</b></u>          |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 25,182,000                       | 12,682,000                        |                                  |
| <b>LO19004105</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM<br/>TAXILA TO THATA KHALIL, LENGTH 10.00 KM,<br/>DISTRICT RAWALPINDI</b>  | <b><u>11,194,000</u></b>         | <b><u>194,000</u></b>             |                                  |
| A12102                | Other highways/roads  | 11,194,000                       | 194,000                           |                                  |
| <b>LO19004117</b>     | <b>DUALIZATION / WIDENING / IMPROVEMENT OF ROAD<br/>FROM GARH MAHARAJA TO GHAILPUR INCLUDNG<br/>LINKS, LENGTH 8.00 KM, DISTRICT JHANG.</b>  | <b><u>23,006,000</u></b>         | <b><u>61,000</u></b>              |                                  |
| A12102                | Other highways/roads  | 23,006,000                       | 61,000                            |                                  |
| <b>LO19004120</b>     | <b>REHABILITATION / IMPROVEMENT OF ADYALA ROAD<br/>FROM GORAKHPUR TO JARRAR CAMP MORE (KM 14.00<br/>TO 25.50, LENGTH 11.50 KM) I/C LINK TO LADIAN<br/>VIA JARRAR CAMP AND SANGRAL VILLAGE</b> | <b><u>32,522,000</u></b>         | <b><u>8,422,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 32,522,000                       | 8,422,000                         |                                  |
| <b>LO19004122</b>     | <b>RECONSTRUCTION / WIDENING OF ROAD STARTS FROM<br/>BHANNI INTERCHANGE RING ROAD TO RAVI SYPHON<br/>ROAD VIA GANJA CHOWK, LENGTH 8 KM.</b>   | <b><u>34,387,000</u></b>         | <b><u>28,287,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 34,387,000                       | 28,287,000                        |                                  |
| <b>LO19004128</b>     | <b>WIDENING / REHABILITATION / CONSTRUCTION OF<br/>ROAD FROM PULL REHPER SHAH TO PULL 18/9-R VIA<br/>CHAK NO. 2, 4/8-R, LENGTH 8.85 KM.</b>   | <b><u>9,000,000</u></b>          | <b><u>5,250,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 9,000,000                        | 5,250,000                         |                                  |



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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO19004129</b>     | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM MANGOWAL TO VILLAGE LANGAY VIA LINK ISHRA KHOJIANWALA, LENGTH 6 KM.</b>  | <u><b>20,044,000</b></u>         | <u><b>344,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 20,044,000                       | 344,000                           |                                  |
| <b>LO19004152</b>     | <b>REHABILITATION / IMPROVEMENT OF SIALKOT - SAIDPUR ROAD</b>  | <u><b>30,000,000</b></u>         | <u><b>48,034,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 48,034,000                        |                                  |
| <b>LO19004161</b>     | <b>REHABILITATION AND WIDENING / IMPROVEMENT OF ROADS IN DISTRICT RAHIM YAR KHAN</b>   | <u><b>50,000,000</b></u>         | <u><b>100,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 100,000                           |                                  |
| <b>LO19010054</b>     | <b>Construction of Lalamusa - Chak Dina Road I/C Link Shah Sarmast, Serwani&amp; Kharian, Length 7.65 Km, Tehsil Kharian District Gujrat</b>                           | <u><b>36,014,000</b></u>         | <u><b>35,824,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 36,014,000                       | 35,824,000                        |                                  |
| <b>LO19010056</b>     | <b>Construction of Road from Bagrianwala to Porr Bagrianwala Rajbah to Pulli Haji Nazir to Nawa Lok (L=2.5 Km), Rakh Kolan to Chak Wasan L=2.5Km), District Gujrat</b> | <u><b>35,009,000</b></u>         | <u><b>20,009,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 35,009,000                       | 20,009,000                        |                                  |
| <b>LO19010057</b>     | <b>Construction of Bridge and Approach Road at Village Malki DistrictGujrat</b>  | <u><b>5,000,000</b></u>          | <u><b>500,000</b></u>             |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 500,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO19010058</b>     | <b>Rehabilitation / Reconstruction of Road from<br/>Jalalpur Jatta to Shahbazpur (L=7.10<br/>Km),District Gujrat.</b>                            | <u><b>49,631,000</b></u>         | <u><b>13,631,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 49,631,000                       | 13,631,000                        |                                  |
| <b>LO19010063</b>     | <b>Rehabilitation of Road from Harbanspur to<br/>Danwal District Narowal</b>   | <u><b>5,842,000</b></u>          | <u><b>11,842,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 5,842,000                        | 11,842,000                        |                                  |
| <b>LO19010065</b>     | <b>Construction / Rehabilitation of metalled<br/>road from Melu Salu to Bua Shakargarh,<br/>Narowal(L=3.10 Km).</b>                              | <u><b>2,322,000</b></u>          | <u><b>1,546,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 2,322,000                        | 1,546,000                         |                                  |
| <b>LO19010068</b>     | <b>Construction/ Rehabilitation of Road From<br/>Head Pacca to Ali Wali along Escape<br/>ChannelMianwali</b>                                     | <u><b>39,893,000</b></u>         | <u><b>4,861,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 39,893,000                       | 4,861,000                         |                                  |
| <b>LO19010275</b>     | <b>Construction of Road Along with Drain From<br/>Subhan Garden to Bhulley Androon / Bukhsh<br/>town, Tehsil Ferozwala District Sheikhpura</b>   | <u><b>5,000,000</b></u>          | <u><b>1,500,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 1,500,000                         |                                  |
| <b>LO19010291</b>     | <b>Construction of Road from Abadi to Graveyard<br/>Mauza Mori and Mauza Samon Daryot UCDoberan<br/>Khurd. Tehsil Kahuta District Rawalpindi</b> | <u><b>10,084,000</b></u>         | <u><b>8,237,000</b></u>           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 10,084,000                       | 8,237,000                         |                                  |
| <b>LO20010091</b>     | <b>Construction of Road from Kingra to Nakhnal<br/>Road to Village Nakhnal (Length=2.50<br/>Km)District Sialkot</b>   | <u><b>20,330,000</b></u>         | <u><b>24,730,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,330,000                       | 24,730,000                        |                                  |
| <b>LO20010093</b>     | <b>Rehabilitation/Reconstruction of Road from<br/>Chachar Shareef to Abadi Allah Dadwala<br/>viaJanazgah Chachar shareef District Sargodha</b>  | <u><b>23,037,000</b></u>         | <u><b>37,000</b></u>              |                                  |
| A12102                | Other highways/roads  | 23,037,000                       | 37,000                            |                                  |
| <b>LO20010094</b>     | <b>Rehabilitation/Reconstruction of Road from<br/>Shahpur Bhakkar Bar Chachar Shareef<br/>Road(remaining portion) uncluding link<br/>Chachar Shareef boys Middle School Abadi<br/>SaydaRehman</b> | <u><b>23,877,000</b></u>         | <u><b>77,000</b></u>              |                                  |
| A12102                | Other highways/roads  | 23,877,000                       | 77,000                            |                                  |
| <b>LO20010102</b>     | <b>Rehabilitation of Road from Bhagowal Tanda<br/>Chowk to Head Marala Length=10.60 KmDistrict<br/>Gujrat</b>   | <u><b>28,896,000</b></u>         | <u><b>33,896,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 28,896,000                       | 33,896,000                        |                                  |
| <b>LO20010124</b>     | <b>Dualization of approach road from Darbar<br/>Sahib Kartarpur Corridor (DKC) to<br/>NarowalShakargarh Road and Installation of<br/>Bid Cat Eyes Length = 1.40 Km District<br/>Narowal.</b>      | <u><b>12,000,000</b></u>         | <u><b>40,000,000</b></u>          |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 12,000,000                       | 40,000,000                        |                                  |
| <b>LO20010182</b>     | <b>Construction of Slip Road at Jail Chowk<br/>District Gujrat</b>  |                                  | <u><b>9,218,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 9,218,000                         |                                  |
| <b>LO20010192</b>     | <b>Re-Construction of Road from Maryal Station<br/>to Chakwal Sulehrian via Sarjal Chakra Harrar<br/>Length=24.00 Km District Narowal</b>                                 |                                  | <u><b>126,056,000</b></u>         |                                  |
| A12102                | Other highways/roads  |                                  | 126,056,000                       |                                  |
| <b>LO20010202</b>     | <b>Realignment of road from Jamber Changa Manga<br/>raod to Wankhara Railway Phatak on Raiwind -<br/>Pattoki Road Length=7.40 Km in Tehsil Pattoki<br/>district Kasur</b> | <u><b>19,000,000</b></u>         | <u><b>89,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 19,000,000                       | 89,000,000                        |                                  |
| <b>LO20010222</b>     | <b>Construction / Rehabilitation of Inter city<br/>Raods in Vehova City Length= 2.50 Km District<br/>D. G Khan</b>  | <u><b>177,255,000</b></u>        | <u><b>157,255,000</b></u>         |                                  |
| A12102                | Other highways/roads  | 177,255,000                      | 157,255,000                       |                                  |
| <b>LO20010223</b>     | <b>Rehabilitation of Metalled Road from Kathgrh<br/>(N-55) to Vehova via Kohar Length = 20.00 km<br/>District D. G. Khan</b>  | <u><b>282,092,000</b></u>        | <u><b>282,092,000</b></u>         |                                  |
| A12102                | Other highways/roads  | 282,092,000                      | 282,092,000                       |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO20010224</b>     | <b>Rehabilitation of Metalled Road from Vehova to Kotani Length=7.50 Km District D.G. Khan</b>   | <u><b>173,166,000</b></u>        | <u><b>163,166,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 173,166,000                      | 163,166,000                       |                                  |
| <b>LO20010225</b>     | <b>Rehabilitation of Metalled Road from Mithywali to Indus Highway ( KhanBuzdar) Length=14.00 Km District D.G. Khan</b>  | <u><b>193,678,000</b></u>        | <u><b>178,678,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 193,678,000                      | 178,678,000                       |                                  |
| <b>LO20010226</b>     | <b>Construction of Road from Mithwan to Chittar Watta Length = 48.00 Km(Phase-I from Km. No. 0.00 to 24.00) Length=24.00 Km TehsilKoh-e-Suleman District D.G. Khan</b> | <u><b>362,140,000</b></u>        | <u><b>332,140,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 362,140,000                      | 332,140,000                       |                                  |
| <b>LO20010227</b>     | <b>Construction of Roads from Kohar to Phugla Length = 42.00 Km (Phase-I from Km. No. 0.00 to 21.00 ) Lenth=21 Km Tehsil Koh-e-Suleman DistrictD. G Khan</b>           | <u><b>330,553,000</b></u>        | <u><b>300,553,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 330,553,000                      | 300,553,000                       |                                  |
| <b>LO20010228</b>     | <b>Dualization of Road from Waqar Canteen to Gadai Chowk Length=2.00 Km D.G. Khan</b>  | <u><b>241,799,000</b></u>        | <u><b>199,772,000</b></u>         |                                  |
| A12102                | Other highways/roads   | 241,799,000                      | 199,772,000                       |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO20010230</b>     | <b>Rehabilitation of Metalled Road fom Kot Qaisrani to Vehova via JhokeBodu and Litra Length=40.00 Km District D.G. Khan</b>                          | <b><u>429,453,000</u></b>         | <b><u>394,453,000</u></b>          |                                   |
| A12102                | Other highways/roads  | 429,453,000                       | 394,453,000                        |                                   |
| <b>LO20010286</b>     | <b>Rehabilitaiton of Faisalabad Sammundri Road District Faisalabad(Section from Km No. 23.000 to 31.79 Length=14.44 Km)</b>                           | <b><u>37,000,000</u></b>          | <b><u>227,200,000</u></b>          |                                   |
| A12102                | Other highways/roads  | 37,000,000                        | 227,200,000                        |                                   |
| <b>LO20010287</b>     | <b>Rehabilitaiton of jaranwala Satiana Road District Faisalabad (Sectinform Km No. 0.000 to 21.44 Length=21.44Km)</b>                                 | <b><u>100,000,000</u></b>         | <b><u>248,600,000</u></b>          |                                   |
| A12102                | Other highways/roads  | 100,000,000                       | 248,600,000                        |                                   |
| <b>LO20010289</b>     | <b>Construction of Bypass from Djkot Summundri Road to canal Rakh BranchDijkot Faisalabad length=4.10 (Phase-I 3-KM) District Faisalabad</b>          | <b><u>16,000,000</u></b>          | <b><u>91,793,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 16,000,000                        | 91,793,000                         |                                   |
| <b>LO20010294</b>     | <b>Rehabilitation of roads from chak No. 257/RB more Hahangir to GojraRoad Bypass Dijkot Faisalabad length=4.10 (Phase-I 3- Km) DistrictFaisalabd</b> | <b><u>23,000,000</u></b>          | <b><u>182,000,000</u></b>          |                                   |
| A12102                | Other highways/roads  | 23,000,000                        | 182,000,000                        |                                   |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO20010295</b>     | <b>Rehabilitation of Sahianwala Interchange to<br/>Chiniot upto Districtboundry Length=7.05 Km</b>   | <u><b>7,000,000</b></u>          | <u><b>43,200,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 7,000,000                        | 43,200,000                        |                                  |
| <b>LO20010322</b>     | <b>Rehabilitation of Jhalari Samtia Road from<br/>Tibbi Khurd Adda to BuchayWali Road Karor Lal<br/>Eason Length = 4 Km District Layyah.</b>   | <u><b>9,000,000</b></u>          | <u><b>42,500,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 9,000,000                        | 42,500,000                        |                                  |
| <b>LO20010323</b>     | <b>Rehabilitation of Road from Naria Pull to<br/>Chak No.107/TDA Tehsil KarorLal Eason Length<br/>= 4.20 Km District Layyah.</b>   | <u><b>7,000,000</b></u>          | <u><b>33,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 7,000,000                        | 33,000,000                        |                                  |
| <b>LO20010495</b>     | <b>Widening / Improvement / Construction Road<br/>36/SB Pull to Riazabad Adda Chak Jaoodh Link<br/>Borli, Length = 18.75 (approved Length = 1.25<br/>Km), District Sargodha</b>  | <u><b>9,974,000</b></u>          | <u><b>12,474,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 9,974,000                        | 12,474,000                        |                                  |
| <b>LO20010496</b>     | <b>Up-gradation / Rehabilitation / Construction<br/>of Road 85 Jhal to Sillanwali Shahnikdar<br/>(Sargodha) (Jhang) Mandi Shah Jewana Link<br/>Jhamra (Phase-I, Section from Km 40 to 41.83)<br/>(approved Length = 1.83 Km) total Length = 73</b> | <u><b>13,000,000</b></u>         | <u><b>13,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 13,000,000                       | 13,000,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO20010499</b>             | <b>Widening / Improvement / Re-construction of<br/>Metalled Road from Old Budh Mandi Sumra<br/>Nashaib to Basti Gormani, Length = 5.85 Km,<br/>District Layyah</b>                     | <b><u>14,000,000</u></b>                  | <b><u>70,233,000</u></b>                   |   |
| A12102                        | Other highways/roads   | 14,000,000                                | 70,233,000                                 |   |
| <b>LO20010501</b>             | <b>Rehabilitation / Cnstruction &amp;<br/>Re-Construction of road from Laskani Bridge<br/>to Laskani Adda (Sargani), Tehsil Karor Lal<br/>Eason, Length = 5.10 Km, District Layyah</b> | <b><u>9,000,000</u></b>                   | <b><u>46,600,000</u></b>                   |   |
| A12102                        | Other highways/roads   | 9,000,000                                 | 46,600,000                                 |   |
| <b>LO21005102</b>             | <b>CONSTRUCTION OF APPROACH ROAD FOR NEW<br/>JUDICIAL COMPLEX TALAGANG FROM TALAGANG #<br/>MIANWALI ROAD) LENGTH 2.75 KM</b>   | <b><u>27,000,000</u></b>                  | <b><u>79,490,000</u></b>                   |   |
| A12102                        | Other highways/roads   | 27,000,000                                | 79,490,000                                 |   |
| <b>LO21005106</b>             | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>DHOK PRALY TO DARBAR BABA BHUDHY SHAH<br/>INCLUDING INTERLINKING ROADS DISTRICT<br/>RAWALPINDI</b>                                   | <b><u>25,000,000</u></b>                  |  |   |
| A12102                        | Other highways/roads   | 25,000,000                                |  |   |
| <b>LO21005108</b>             | <b>CONSTRUCTION OF FLYOVER AT ROADWAY CROSSING<br/>FROM OLD CIVILINE DHOBI MOR TO FACTORY AREA<br/>CHOWK CITY SARGODHA</b>   | <b><u>50,000,000</u></b>                  |  |   |
| A12102                        | Other highways/roads   | 50,000,000                                |  |   |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005109</b>     | <b>REHABILITATION OF ROAD FROM 47- PULL TO<br/>CHUNGI NO. 9 ALONG WITH CANAL LENGTH 2.7KM<br/>SARGODHA</b>                                | <u><b>25,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 25,000,000                       |                                   |                                  |
| <b>LO21005112</b>     | <b>IMPROVEMENT / CONSTRUCTION OF ROAD FROM<br/>PIPLAN TO KALOORKOT ROAD TEHSIL PIPLAN<br/>INCLUDING SOUTHERN BYE-PASS LENGTH 18.25 KM</b> | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 50,000,000                       |                                   |                                  |
| <b>LO21005125</b>     | <b>CONSTRUCTION OF DRAIN PCC SOLING NALLAH AT<br/>CHAK NO. 180/R.B NATHOWALA DISTRICT NANKANA<br/>SAHIB</b>                               | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 50,000,000                       |                                   |                                  |
| <b>LO21005129</b>     | <b>IMPROVEMENT OF METALLED ROAD FROM PUL WASIL<br/>CHOWK TO UBL CHOWK SURAJ MIANI ROAD LENGTH<br/>1.4 KM DISTRICT MULTAN</b>              | <u><b>7,000,000</b></u>          | <u><b>9,900,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 7,000,000                        | 9,900,000                         |                                  |
| <b>LO21005132</b>     | <b>CONSTRUCTION OF ROAD AT BASTI BHATTIAN BASTI<br/>JAMMU WALI BASTI DHARIAN</b>  | <u><b>5,000,000</b></u>          | <u><b>14,016,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 5,000,000                        | 14,016,000                        |                                  |
| <b>LO21005133</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI<br/>HAIDAR NAWAZ KHAN TO MOZA JHEDOO L 3.9KM</b>  | <u><b>15,000,000</b></u>         | <u><b>45,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 15,000,000                       | 45,500,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO21005134</b>     | <b>CONSTRUCTION OF VENTED CAUSEWAY 300 RFT I/C APPROACHES 1640 RFT ON NULLAH PALEHARAN NEAR VILLAGE NEELA DISTRICT CHAKWAL</b>          | <u><b>48,317,000</b></u>          | <u><b>48,300,000</b></u>           |                                   |
| A12102                | Other highways/roads  | 48,317,000                        | 48,300,000                         |                                   |
| <b>LO21005137</b>     | <b>RE-CONSTRUCTION / WIDENING / REHABILITATION OF ROAD FROM PIR MAHAL KAMALIA ROAD ADDA BUDDHAN TO CHAK NO. 661/2GB LENGTH 3.90 KM.</b> | <u><b>58,320,000</b></u>          | <u><b>8,206,000</b></u>            |                                   |
| A12102                | Other highways/roads  | 58,320,000                        | 8,206,000                          |                                   |
| <b>LO21005141</b>     | <b>DUALIZATION OF KHAIRA DISTRIBUTORY ROAD FROM TEHYATY CHOWK TO HIGH COURT SOCIETY (PHASE-II- LENGTH 2.70 KM.</b>                      | <u><b>25,000,000</b></u>          |                                    |                                   |
| A12102                | Other highways/roads  | 25,000,000                        |                                    |                                   |
| <b>LO21005142</b>     | <b>CONSTRUCTION OF GAWALA COLONY TWO-WAY ROAD FROM GULSHAN-E-AHBAB TO KAHNA FLYOVER VIA TEHYATY CHOWK LENGTH 6.30 KM.</b>               | <u><b>25,000,000</b></u>          |                                    |                                   |
| A12102                | Other highways/roads  | 25,000,000                        |                                    |                                   |
| <b>LO21005144</b>     | <b>CONSTRUCTION OF UNDER PASS AT RAILWAY CROSSING FAROOQABAD CITY DISTRICT SHEIKHUPURA</b>  | <u><b>70,000,000</b></u>          |                                    |                                   |
| A12102                | Other highways/roads  | 70,000,000                        |                                    |                                   |
| <b>LO21005145</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DHALLO SYPHON ROAD TO BASTI ODHAN WALI NAMDAR VIA BASTI SADIQ ABAD LENGTH 1.10 KM.</b>            | <u><b>28,517,000</b></u>          | <u><b>40,517,000</b></u>           |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 28,517,000                       | 40,517,000                        |                                  |
| <b>LO21005147</b>     | <b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM INDUS HIGHWAY (TAUNSA) TO SAKAR MORR LENGTH 9.30 KM.</b>                               | <del><b>100,000,000</b></del>    |                                   |                                  |
| A12102                | Other highways/roads   | 100,000,000                      |                                   |                                  |
| <b>LO21005148</b>     | <b>REHABILITATION/ IMPROVEMENT CHINIOT JHANG ROAD FROM BYPASS TO BHOWANA (DUAL CARRIAGEWAY URBAN AREA BHOWANA CITY) LENGTH 1.18-KM</b> | <del><b>20,000,000</b></del>     |                                   |                                  |
| A12102                | Other highways/roads   | 20,000,000                       |                                   |                                  |
| <b>LO21005151</b>     | <b>CONSTRUCTION OF ROAD FROM BOSTANABAD TO PUNJPEER VIA BAGGO LEHRI TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI</b>                       | <del><b>40,000,000</b></del>     |                                   |                                  |
| A12102                | Other highways/roads   | 40,000,000                       |                                   |                                  |
| <b>LO21005159</b>     | <b>CONSTRUCTION OF FLYOVER ON MAIN G.T. ROAD AT QASIM MARKET.</b>  | <del><b>78,000,000</b></del>     |                                   |                                  |
| A12102                | Other highways/roads   | 78,000,000                       |                                   |                                  |
| <b>LO21005160</b>     | <b>CONSTRUCTION OF UNDERPASS PEDESTRIANS ALONGWITH SHOPS AT MAIN G.T. ROAD CHUR CHOWK.</b>   | <del><b>20,000,000</b></del>     |                                   |                                  |
| A12102                | Other highways/roads   | 20,000,000                       |                                   |                                  |
| <b>LO21005175</b>     | <b>CONSTRUCTION OF DOULTALA BYE-PASS ROAD VIA CHAKWAL ROAD TO MADHARI LENGTH = 7.50 KM</b>   | <del><b>39,000,000</b></del>     |                                   |                                  |
| A12102                | Other highways/roads   | 39,000,000                       |                                   |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005188</b>     | <b>REHABILITATION OF DHOKE NAWAZ ROAD UC-82<br/>MORGAH RAWALPINDI</b>   | <u><b>20,000,000</b></u>         | <u><b>18,368,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,368,000                        |                                  |
| <b>LO21005197</b>     | <b>REHABILITATION OF ROAD FROM GT HASSAN ABDAL<br/>TO PATHER GARH VIA BABROKI LENGTH = 4.00 KM<br/>TEHSIL &amp; DISTRICT ATTOCK</b> | <u><b>40,000,000</b></u>         | <u><b>39,975,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 40,000,000                       | 39,975,000                        |                                  |
| <b>LO21005204</b>     | <b>CONSTRUCTION OF ROAD FROM MAIN KOHAT ROAD TO<br/>VILLAGE TARGGER TEHSIL JAND DISTRICT ATTOCK.<br/>L=3.00 KM</b>                  | <u><b>38,000,000</b></u>         | <u><b>38,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 38,000,000                       | 38,000,000                        |                                  |
| <b>LO21005205</b>     | <b>CONSTRUCTION OF ROAD FROM DHOKEBHOOLA TO<br/>RAILWAY PATHAKDENGINARRI TEHSIL JAND DISTRICT<br/>ATTOCK. L=2.00 KM</b>             | <u><b>25,000,000</b></u>         | <u><b>25,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 25,000,000                        |                                  |
| <b>LO21005206</b>     | <b>REHABILITATION / WIDENING OF ROAD FROM<br/>RAILWAY PATHAKJANDTOZAIRATBALLA ROAD TEHSIL<br/>JAND DISTRICT ATTOCK. L=5.00 KM</b>   | <u><b>42,000,000</b></u>         | <u><b>42,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 42,000,000                       | 42,000,000                        |                                  |
| <b>LO21005207</b>     | <b>CONSTRUCTION OF ROAD FROM BHATIOT ROAD TO<br/>DHOKETIKKA TEHSIL JAND DISTRICT ATTOCK.<br/>L=1.00 KM</b>                          | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005208</b> | <b>CONSTRUCTION OF ROAD FROM BHATIOT ROAD TO<br/>DERATANVEER SHAH TEHSIL JAND DISTRICT ATTOCK.<br/>L=1.00 KM</b>    | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005209</b> | <b>CONSTRUCTION OF LINK ROAD DHOKE MAYIL DHAKLI<br/>MATHIAL TEHSIL JAND DISTRICT ATTOCK. L=1.00<br/>KM</b>          | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005210</b> | <b>CONSTRUCTION OF KOHAT ROAD TO DHOKE HAJI<br/>KHALID TEHSIL JAND DISTRICT ATTOCK. L=1.00 KM</b>                   | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005211</b> | <b>CONSTRUCTION OF ROAD FROM DOMAIL ROAD TO<br/>NAMAL RAILWAY PATHAK TEHSIL JAND DISTRICT<br/>ATTOCK. L=1.00 KM</b> | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21005212</b> | <b>CONSTRUCTION OF ROAD FROM VILLAGE KAHAL TO<br/>DHOKEDAHAR TEHSIL JAND DISTRICT ATTOCK.<br/>L=3.00 KM</b>         | <u><b>37,000,000</b></u>         | <u><b>37,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 37,000,000                       | 37,000,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005214</b>     | <b>CONSTRUCTION OF ROAD FROM RATTIKASSI TO<br/>BHATIOT TEHSIL JAND DISTRICT ATTOCK. L=1.00<br/>KM</b>                      | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005215</b>     | <b>CONSTRUCTION OF ROAD MAIN MATHIAL ROAD TO<br/>DHOKECHUII TEHSIL JAND DISTRICT ATTOCK.L=1.00<br/>KM</b>                  | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005216</b>     | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>KHUNDA ADDA TO DERA ASFAND YAR KHAN TEHSIL<br/>JAND DISTRICT ATTOCK.</b> | <u><b>12,500,000</b></u>         | <u><b>12,500,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 12,500,000                       | 12,500,000                        |                                  |
| <b>LO21005217</b>     | <b>CONSTRUCTION OF ROAD FROM DHOKE KUND TO DHOKE.<br/>SARDAR SOHAIB TEHSIL JAND DISTRICT ATTOCK.<br/>L=1.00 KM</b>         | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO21005218</b>     | <b>REHABILITATION OF ROAD FROM MAIN ADDATHATTA<br/>TO DERASARDARARIF KHAN TEHSIL JAND DISTRICT<br/>ATTOCK. L=1.00 KM</b>   | <u><b>8,500,000</b></u>          | <u><b>8,500,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 8,500,000                        | 8,500,000                         |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005220</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM LAAB MEEL STOP TO POR MIANA TEHSIL HASANABDAL DISTRICT ATTOCK. TOTAL LENGTH 5.00 KM</b>                                  | <b><u>48,000,000</u></b>         |                                   |                                  |
| A12102                | Other highways/roads   | 48,000,000                       |                                   |                                  |
| <b>LO21005222</b>     | <b>REHABILITATION OF ROAD DERA QAZI KHALID MEHMOOD TO GIRLS SCHOOL VILLAGE JATIAL TEHSIL HAZRO DISTRICT ATTOCK</b>   | <b><u>15,250,000</u></b>         | <b><u>14,993,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 15,250,000                       | 14,993,000                        |                                  |
| <b>LO21005224</b>     | <b>REHABILITATION OF ROAD VILLAGE BAI TO VILLAGE KOHLIA TEHSIL HAZRO DISTRICT ATTOCK</b>   | <b><u>22,250,000</u></b>         | <b><u>24,050,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 22,250,000                       | 24,050,000                        |                                  |
| <b>LO21005225</b>     | <b>CONSTRUCTION OF ROAD FROM SANJWAL FACTORY GATE NO.02 TO ARID AGRICULTURE UNIVERSITY LINK WITH TEEN MELA TO SANJWAL ROAD L=4.5 KM TEHSIL &amp; DISTRICT ATTOCK</b> | <b><u>26,000,000</u></b>         |                                   |                                  |
| A12102                | Other highways/roads   | 26,000,000                       |                                   |                                  |
| <b>LO21005227</b>     | <b>CONSTRUCTION OF ROAD FROM NAIHADI MOOR TO DHOKE FATEH UC JABA TEHSIL JAND DISTRICT ATTOCK L=2:00 KM</b>   | <b><u>25,000,000</u></b>         | <b><u>25,000,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 25,000,000                       | 25,000,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005232</b>             | <b>REHABILITATION OF CIRCULAR ROAD (JHELM ROAD<br/>BHOUN ROAD ISLAMIA CHOWK) L=3.5 KM AND<br/>REHABILITATION / IMPROVEMENT OF SARGODHA<br/>BYPASS ROAD DISTRICT CHAKWAL</b>                | <b><u>23,000,000</u></b>                  |  |   |
| A12102                        | Other highways/roads   | 23,000,000                                |  |   |
| <b>LO21005241</b>             | <b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF<br/>ROADS FROM MUNARA WASNAL CHAKKI BHALIAN AND<br/>CHAK NAGRI CHAKWALIAN ROAD TEHSIL KALLAR<br/>KAHAR &amp; TALAGANG DISTRICT CHAKWAL</b> | <b><u>33,000,000</u></b>                  |  |   |
| A12102                        | Other highways/roads   | 33,000,000                                |  |   |
| <b>LO21005246</b>             | <b>REHABILITATION / IMPROVEMENT OF ROADS LAWA<br/>GHOOOL MARDWAL AND BHOOSI TEHSIL LAWA DISTRICT<br/>CHAKWAL (L=30 KM)</b>   | <b><u>13,000,000</u></b>                  | <b><u>87,000,000</u></b>                   |   |
| A12102                        | Other highways/roads   | 13,000,000                                | 87,000,000                                 |   |
| <b>LO21005248</b>             | <b>RECONSTRUCTION OF ROAD FROM BARREL TO POTH<br/>(LENGTH=3.00 KM) TEHSIL DINA DISTRICT JHELM</b>  | <b><u>44,000,000</u></b>                  | <b><u>48,587,000</u></b>                   |   |
| A12102                        | Other highways/roads   | 44,000,000                                | 48,587,000                                 |   |
| <b>LO21005249</b>             | <b>CONSTRUCTION OF VENTED CAUSEWAY NAKKA<br/>CHOUHRIAN TEHSIL SOHAWA DISTRICT JHELM</b>  | <b><u>21,000,000</u></b>                  | <b><u>21,000,000</u></b>                   |   |
| A12102                        | Other highways/roads   | 21,000,000                                | 21,000,000                                 |   |



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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>                                     | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO21005251</b>     | <b>CONSTRUCTION OF ROAD FROM KUMBA TO CHANDAR (LENGTH=7.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>           | <b><u>13,000,000</u></b>          |                                    |                                   |
| A12102                | Other highways/roads   | 13,000,000                        |                                    |                                   |
| <b>LO21005252</b>     | <b>REHABILITATION OF ROAD FROM BHET TO DHOKE AWAN (LENGTH=2.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>       | <b><u>45,000,000</u></b>          | <b><u>40,000,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 45,000,000                        | 40,000,000                         |                                   |
| <b>LO21005254</b>     | <b>RECONSTRUCTION OF LINK ROAD BAGRIAN (LENGTH=1.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>                  | <b><u>14,000,000</u></b>          | <b><u>14,550,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 14,000,000                        | 14,550,000                         |                                   |
| <b>LO21005255</b>     | <b>REHABILITATION OF ROAD FROM GGPS TO SERI GHANYAL (LENGTH=1.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>     | <b><u>22,000,000</u></b>          | <b><u>20,993,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 22,000,000                        | 20,993,000                         |                                   |
| <b>LO21005257</b>     | <b>CONSTRUCTION OF ROAD FROM DHOKE MOJU TO SERI GHANYAL (LENGTH=1.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b> | <b><u>23,000,000</u></b>          | <b><u>24,298,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 23,000,000                        | 24,298,000                         |                                   |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>                                  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005260</b>         | <b>RECONSTRUCTION OF ROAD FROM CHAPPER SYEDAN TO DHOKE AWAN (LENGTH=8.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>  | <b><u>16,000,000</u></b>                  |  |   |
| A12102                    | Other highways/roads  | 16,000,000                                |  |   |
| <b>LO21005261</b>         | <b>CONSTRUCTION OF LINK ROAD BANGIAL (LENGTH=1.50 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>                         | <b><u>25,000,000</u></b>                  | <b><u>25,000,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 25,000,000                                | 25,000,000                                 |   |
| <b>LO21005265</b>         | <b>RECONSTRUCTION OF ROAD FROM GT ROAD TO VILLAGE NAKKI (LENGTH=3.00 KM) TEHSIL DINA DISTRICT JHELUM</b>        | <b><u>45,700,000</u></b>                  | <b><u>46,047,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 45,700,000                                | 46,047,000                                 |   |
| <b>LO21005266</b>         | <b>CONSTRUCTION OF LINK ROAD DUBKUS (LENGTH=1.80 KM) TEHSIL DINA DISTRICT JHELUM</b>                            | <b><u>25,300,000</u></b>                  | <b><u>25,104,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 25,300,000                                | 25,104,000                                 |   |
| <b>LO21005267</b>         | <b>RECONSTRUCTION OF ROAD FROM RASEELA TO KHARKHA VIA RASULPUR (LENGTH=2.25 KM) TEHSIL DINA DISTRICT JHELUM</b> | <b><u>27,000,000</u></b>                  |  |   |
| A12102                    | Other highways/roads  | 27,000,000                                |  |   |
| <b>LO21005268</b>         | <b>CONSTRUCTION OF LINK ROAD WATALLIAN TO DHOKE ADRA TEHSIL DINA DISTRICT JHELUM</b>                            | <b><u>20,000,000</u></b>                  | <b><u>20,460,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 20,000,000                                | 20,460,000                                 |   |

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO21005269</b>     | <b>RECONSTRUCTION / REHABILITATION OF FARM TO MARKET ROAD FROM CHITTAN GRAVEYARD TO LINK RAILWAY CROSSING ROAD JHELUM. (PCC 1.5 KM 12 14 FT WIDE) NEW</b> | <b><u>15,000,000</u></b>          | <b><u>11,985,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 15,000,000                        | 11,985,000                         |                                   |
| <b>LO21005270</b>     | <b>RECONSTRUCTION / REHABILITATION OF FARM TO MARKET ROAD FROM MAIN ROHTAS ROAD TO CHAK ESSA JHELUM. (PCC 1.5 KM)</b>                                     | <b><u>17,000,000</u></b>          | <b><u>13,431,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 17,000,000                        | 13,431,000                         |                                   |
| <b>LO21005274</b>     | <b>SPECIAL REPAIR OF THATHI GUJRAN MALOT ROAD LENGTH=12.02 KM (RECONSTRUCTION OF DAMAGED PORTION LENGTH=450 RFT) TEHSIL &amp; DISTRICT JHELUM</b>         | <b><u>12,774,000</u></b>          | <b><u>11,450,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 12,774,000                        | 11,450,000                         |                                   |
| <b>LO21005275</b>     | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM TALIKA TO BARAGOWA UC NAGIAL (LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>             | <b><u>35,000,000</u></b>          | <b><u>35,000,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 35,000,000                        | 35,000,000                         |                                   |
| <b>LO21005276</b>     | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT OF ROAD FROM CHINOT TO PINDORI (LENGTH:1.00 KM) TEHSIL SOHAWA DISTRICT JHELUM</b>                        | <b><u>12,100,000</u></b>          | <b><u>2,392,000</u></b>            |                                   |
| A12102                | Other highways/roads  | 12,100,000                        | 2,392,000                          |                                   |

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005277</b>         | <b>CONSTRUCTION OF VENTED CAUSEWAY KHANOR I/C<br/>APPROACHES UC ADRANA (100 RFT) TEHSIL SOHAWA<br/>DISTRICT JHELUM</b>                                | <b><u>13,200,000</u></b>                  | <b><u>14,500,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 13,200,000                                | 14,500,000                                 |   |
| <b>LO21005278</b>         | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF ROAD FROM MOTA GHARBI ROAD TO GARH MEHAL<br/>(LENGTH:3.30 KM) TEHSIL DINA DISTRICT JHELUM</b> | <b><u>39,900,000</u></b>                  | <b><u>38,245,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 39,900,000                                | 38,245,000                                 |   |
| <b>LO21005279</b>         | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD KOTIYAM (LENGTH:0.70 KM) TEHSIL<br/>DINA DISTRICT JHELUM</b>                        | <b><u>9,100,000</u></b>                   | <b><u>9,100,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 9,100,000                                 | 9,100,000                                  |   |
| <b>LO21005280</b>         | <b>CONSTRUCTION OF LINK ROAD FROM LEHRI ROAD TO<br/>BAGH (LENGTH:1.00 KM) TEHSIL SOHAWA DISTRICT<br/>JHELUM</b>                                       | <b><u>16,200,000</u></b>                  | <b><u>18,750,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 16,200,000                                | 18,750,000                                 |   |
| <b>LO21005283</b>         | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD PARI DERVAIZA (LENGTH:2.50 KM)<br/>TEHSIL SOHAWA DISTRICT JHELUM</b>                | <b><u>35,500,000</u></b>                  | <b><u>34,996,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 35,500,000                                | 34,996,000                                 |   |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005284</b>     | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD FROM BARAGOWA TO SALYAL<br/>(LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT<br/>JHELUM</b> | <b><u>38,500,000</u></b>         | <b><u>38,492,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 38,500,000                       | 38,492,000                        |                                  |
| <b>LO21005285</b>     | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD DINA-MANGLA TO BARRAL<br/>(LENGTH:2.20 KM) TEHSIL DINA DISTRICT JHELUM</b>         | <b><u>30,782,000</u></b>         | <b><u>37,202,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 30,782,000                       | 37,202,000                        |                                  |
| <b>LO21005292</b>     | <b>CONSTRUCTION OF DRAIN IN VILLAGE KALOWAL<br/>(LENGTH:6000 RFT) TEHSIL DINA DISTRICT JHELUM</b>  | <b><u>8,582,000</u></b>          | <b><u>8,512,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 8,582,000                        | 8,512,000                         |                                  |
| <b>LO21005293</b>     | <b>REHABILITATION / RECONSTRUCTION OF LINK ROAD<br/>FROM BULBUL KALAN (LENGTH:1.50 KM) TEHSIL<br/>SOHAWA DISTRICT JHELUM</b>                         | <b><u>19,665,000</u></b>         | <b><u>20,655,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 19,665,000                       | 20,655,000                        |                                  |
| <b>LO21005294</b>     | <b>CONSTRUCTION OF VENTED CAUSEWAY AT VILLAGE<br/>BAGWALA TO KARBAK (LENGTH:250 RFT) TEHSIL<br/>SOHAWA DISTRICT JHELUM</b>                           | <b><u>30,564,000</u></b>         | <b><u>30,564,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 30,564,000                       | 30,564,000                        |                                  |

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005295</b>         | <b>REHABILITATION / RECONSTRUCTION OF LINK ROAD<br/>FATEHPUR IN UC KOHALI (LENGTH:2.50 KM) TEHSIL<br/>SOHAWA DISTRICT JHELUM</b>      | <b><u>26,136,000</u></b>                  | <b><u>26,113,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 26,136,000                                | 26,113,000                                 |   |
| <b>LO21005296</b>         | <b>REHABILITATION / RECONSTRUCTION OF LINK ROAD<br/>HINNI DHAMKAR IN UC KOHALI (LENGTH:2.00 KM)<br/>TEHSIL SOHAWA DISTRICT JHELUM</b> | <b><u>21,340,000</u></b>                  | <b><u>22,240,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 21,340,000                                | 22,240,000                                 |   |
| <b>LO21005297</b>         | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM<br/>DOMELI TO MALL KHOKHRAN (LENGTH:2.25 KM)<br/>TEHSIL SOHAWA DISTRICT JHELUM</b>    | <b><u>24,565,000</u></b>                  | <b><u>25,252,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 24,565,000                                | 25,252,000                                 |   |
| <b>LO21005298</b>         | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM<br/>DOMELI TO CHANGLLOT (LENGTH:1.20 KM) TEHSIL<br/>SOHAWA DISTRICT JHELUM</b>        | <b><u>15,106,000</u></b>                  | <b><u>14,964,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 15,106,000                                | 14,964,000                                 |   |
| <b>LO21005303</b>         | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM<br/>RASULPUR TO RASEELA (LENGTH:1.80 KM) TEHSIL<br/>SOHAWA DISTRICT JHELUM</b>        | <b><u>25,763,000</u></b>                  | <b><u>24,650,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 25,763,000                                | 24,650,000                                 |   |

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO21005313</b>     | <b>DUALIZATION / REHABILITATION OF ROAD FROM KATCHERAY ROAD DPO CHOWK TO UNIVERSITY ROAD LENGT= 0.40 KM IN DISTRICT SARGODHA</b>  | <b><u>16,000,000</u></b>          | <b><u>14,000,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 16,000,000                        | 14,000,000                         |                                   |
| <b>LO21005314</b>     | <b>WIDENING / REHABILITATION OF SESSION ROAD FROM KATCHERAY ROAD ZAM ZAM PLAZA TO KHAYYAM BRIDGE LENGTH= 0.40 KM IN DISTRICT SARGODHA</b>                                 | <b><u>23,000,000</u></b>          | <b><u>22,999,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 23,000,000                        | 22,999,000                         |                                   |
| <b>LO21005315</b>     | <b>REHABILITATION OF ROAD FROM 47-PULL TO CHUNGI NO.9 ALONGWITH CANAL LENGTH=2.70 KM IN DISTRICT SARGODHA</b>   | <b><u>8,000,000</u></b>           |                                    |                                   |
| A12102                | Other highways/roads  | 8,000,000                         |                                    |                                   |
| <b>LO21005316</b>     | <b>WIDENING / REHABILITATION OF ROAD FROM MAIN GRAIN MARKET ROAD TO GILWALA PHATTAK KOT FARID ROAD VIA JAAT CHOWK (KACHA PHATTAK) LENGTH=1.60 KM IN DISTRICT SARGODHA</b> | <b><u>39,208,000</u></b>          |                                    |                                   |
| A12102                | Other highways/roads  | 39,208,000                        |                                    |                                   |
| <b>LO21005318</b>     | <b>REHABILITATION OF ROAD FROM CHAK NO. 48/NB GRAVEYARD TO 88/NB BYEPASS LENGTH=2.60 KM IN DISTRICT SARGODHA</b>  | <b><u>32,052,000</u></b>          | <b><u>29,052,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 32,052,000                        | 29,052,000                         |                                   |

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO21005319</b>     | <b>CONSTRUCTION OF ROAD FROM CHAK NO. 87/NB TO 78/NB PATHANA WALA LENGTH 1.70 KM IN DISTRICT SARGODHA</b>   | <b><u>20,648,000</u></b>          | <b><u>17,648,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 20,648,000                        | 17,648,000                         |                                   |
| <b>LO21005320</b>     | <b>WIDENING / REHABILITATION OF ROAD FROM BABA HARAM CHOWK TO FAIZAN-E-MADINA ROAD MADRISA NEW SATELLITE TOWN LENGTH= 1.10 KM IN DISTRICT SARGODHA</b>                            | <b><u>11,055,000</u></b>          | <b><u>10,055,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 11,055,000                        | 10,055,000                         |                                   |
| <b>LO21005321</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM FAISALABAD ROAD TO F.B.R OFFICE UPTO BOUNDARY CHATTHA TOWN LENGTH=0.60 KM IN DISTRICT SARGODHA</b>                                   | <b><u>9,110,000</u></b>           | <b><u>9,110,000</u></b>            |                                   |
| A12102                | Other highways/roads  | 9,110,000                         | 9,110,000                          |                                   |
| <b>LO21005322</b>     | <b>REHABILITATION OF ROAD FROM PUNJAB COLLEGE TO CHUNGI NO.9 LENGTH= 1.00 KM IN DISRICT SARGODHA</b>  | <b><u>20,275,000</u></b>          | <b><u>5,775,000</u></b>            |                                   |
| A12102                | Other highways/roads  | 20,275,000                        | 5,775,000                          |                                   |
| <b>LO21005331</b>     | <b>CARPET ROAD 12 KM RATTOKALA RAILWAY STATION TO MONA STATION TO MONA STATION KHADHI VILLAGE TO KOT HAKIM KHAN ROAD CHAK NO. 57 NB TO CHAK NO.65 KOT HAKIM KHAN CHOWK TO KOT</b> | <b><u>14,000,000</u></b>          |                                    |                                   |
| A12102                | Other highways/roads  | 14,000,000                        |                                    |                                   |



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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005334</b>     | <b>REHABILITATION OF ROAD FROM NOOR KHAN WALA TO KALEKA LENGTH=14.50 KM IN DISTRICT SARGODHA</b>   | <b><u>15,000,000</u></b>         |                                   |                                  |
| A12102                | Other highways/roads   | 15,000,000                       |                                   |                                  |
| <b>LO21005335</b>     | <b>RE-CONSTRUCTION OF ROAD FROM TALI CHOWK NEW SATELIITE TOWN TO SUI GAS OFFICE UPTO BOUNDARY LINE NEW SATELLITE TOWN LENGTH=0.47 KM IN DISTRICT SARGODHA</b>                        | <b><u>15,385,000</u></b>         | <b><u>13,999,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 15,385,000                       | 13,999,000                        |                                  |
| <b>LO21005336</b>     | <b>CONSTRUCTION OF ROAD GAMAY SHAH WALI ALONGWITH CONNECTING LINK I.E. CHACHAR TO DOST MUHAMMAD &amp; RAJAN PATTAN BHAKKAR CHACHAR ROAD TO DOSAY WALA TEHSIL SHAHPUR LENGTH 4-KM</b> | <b><u>8,000,000</u></b>          | <b><u>50,000,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 8,000,000                        | 50,000,000                        |                                  |
| <b>LO21005337</b>     | <b>RE-CONSTRUCTION OF ROAD FROM TALI CHOWK NEW SATELLITE TOWN TO SUI GAS OFFICE UPTO BOUNDRY LINE NEW SATELLITE TOWN LENGTH 0.47 KM IN DISTRICT SARGODHA</b>                         | <b><u>15,385,000</u></b>         |                                   |                                  |
| A12102                | Other highways/roads   | 15,385,000                       |                                   |                                  |
| <b>LO21005339</b>     | <b>WID/IMP OF ROAD FROM SARGODHA-KHUSHAB-MIANWALI ROAD TO MOHAJAR CANAL BRANCH (L-2.50 KM) DISTRICT KHUSHAB</b>  | <b><u>22,050,000</u></b>         | <b><u>21,544,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 22,050,000                       | 21,544,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005340</b>     | <b>WID/IMP OF ROAD FROM MOHAJIR CANAL BRANCH TO<br/>QUAIDABADA-SKESSAR ROAD VIA BANDIAL SHUMALI<br/>(L-6.50 KM) DISTRICT KHSUHAB</b> | <u><b>27,300,000</b></u>         | <u><b>23,545,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 27,300,000                       | 23,545,000                        |                                  |
| <b>LO21005341</b>     | <b>REH/IMP OF ROAD FROM QUAIDABAD-HARNOLI ROAD<br/>(ANWAR CHOWK) TO CHAK NO.35 DB (L-8.0 KM)<br/>DISTRICT KHUSHAB</b>                | <u><b>33,600,000</b></u>         | <u><b>30,966,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 33,600,000                       | 30,966,000                        |                                  |
| <b>LO21005342</b>     | <b>REH/IMP OF ROAD FROM QHAUDABAD HARNOLI ROAD<br/>TO CHAK NO.36/DB (L-6 KM) DISTRICT KHUSHAB</b>                                    | <u><b>25,200,000</b></u>         | <u><b>23,387,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 25,200,000                       | 23,387,000                        |                                  |
| <b>LO21005343</b>     | <b>REH/IMP OF ROAD FROM OKHALI MOHLA QUAIDABAD<br/>ROAD TO DERAJAT BINGI (L-5.0 KM) DISTRICT<br/>KHSUHAB</b>                         | <u><b>17,500,000</b></u>         | <u><b>15,728,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 17,500,000                       | 15,728,000                        |                                  |
| <b>LO21005344</b>     | <b>REH/IMP OF ROAD FROM<br/>SARGODHA-KHUSHAB-MIANWALI ROAD TO SHUMAR VIA<br/>HAYAT CHOWK (L-2.0 KM) DISTRICT KHUSHAB</b>             | <u><b>7,000,000</b></u>          | <u><b>6,114,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 7,000,000                        | 6,114,000                         |                                  |
| <b>LO21005346</b>     | <b>REHABILITATION OF ROAD FROM MAIN KHUSAHB ROAD<br/>TO KOTLI L-3 KM</b>   | <u><b>10,500,000</b></u>         | <u><b>9,855,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,500,000                       | 9,855,000                         |                                  |

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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005347</b>         | <b>CONSTRUCTION OF ROAD FROM SARGODHA -MIANWALI ROAD TO DERA FALKU-KHEL DERA ALI-KHEL ETC. SHUMAR UC GUNJIAL L-4KM.</b> | <b><u>36,800,000</u></b>                  | <b><u>19,173,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 36,800,000                                | 19,173,000                                 |   |
| <b>LO21005348</b>         | <b>REHABILITATION OF ROAD FROM GOLYWALI TO RIAZABAD STOP L-7.5 KM</b>   | <b><u>26,250,000</u></b>                  | <b><u>24,984,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 26,250,000                                | 24,984,000                                 |   |
| <b>LO21005349</b>         | <b>REHABILITATION OF ROAD NAUSHEHRA-SKASAR ROAD TO GIRLS DEGREE COLLEGE NAUSHEHRA L-1KM</b>                             | <b><u>11,000,000</u></b>                  | <b><u>11,000,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 11,000,000                                | 11,000,000                                 |   |
| <b>LO21005350</b>         | <b>CONSTRUCTION OF ROAD DAIWAL TO DHOK DHATTA DHOK LAKSHIAL KHUSHAB L-5KM</b>   | <b><u>46,000,000</u></b>                  | <b><u>42,488,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 46,000,000                                | 42,488,000                                 |   |
| <b>LO21005352</b>         | <b>REH/IMP OF ROAD FROM PADHRAR TO CHAB (L-8.0 KM) DISTRICT KHUSHAB</b>   | <b><u>33,600,000</u></b>                  | <b><u>23,437,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 33,600,000                                | 23,437,000                                 |   |
| <b>LO21005353</b>         | <b>REH/ IMP OF ROAD FROM SARGODHA-KHUSHAB-MIANWALI ROAD TO DERA HAJI SHAHADAT UTRA (L-4.0 KM) DISTRICT KHUSHAB</b>      | <b><u>16,800,000</u></b>                  | <b><u>15,946,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 16,800,000                                | 15,946,000                                 |   |

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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005354</b>         | <b>REH/IMP OF ROAD FROM GUNJIAL NOORPUR ROAD TO<br/>JAY SINGH VIA MITHA KHOO (L-3.5 KM)</b>                               | <b><u>14,700,000</u></b>                  | <b><u>14,096,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 14,700,000                                | 14,096,000                                 |   |
| <b>LO21005355</b>         | <b>RECONSTRUCTIN OF ROAD FROM NEHAR MOHAJIR<br/>BRANCH TO GOLEWALI VIA DERA IQBAL GOLEWALI<br/>LIFT IRRIGATION.</b>       | <b><u>46,000,000</u></b>                  | <b><u>45,998,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 46,000,000                                | 45,998,000                                 |   |
| <b>LO21005358</b>         | <b>CONST. OF ROAD FROM FATEH PUR GOLIWALI ROAD<br/>(DERA GADIAN WALA) TO DERA BAQIWAL DERA<br/>MUQARAB KHEL (L2.5 KM)</b> | <b><u>23,000,000</u></b>                  | <b><u>21,973,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 23,000,000                                | 21,973,000                                 |   |
| <b>LO21005360</b>         | <b>CONST. OF ROAD FROM PULL PINDI KORA TO<br/>VILLAGE NARA SHUMALI</b>  | <b><u>25,000,000</u></b>                  | <b><u>25,000,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 25,000,000                                | 25,000,000                                 |   |
| <b>LO21005361</b>         | <b>CONST. OF ROAD FROM HEAD SHAMRAL MOHAJIR<br/>CANAL BRANCH TO DERA MAJHIAL</b>  | <b><u>25,000,000</u></b>                  | <b><u>23,150,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 25,000,000                                | 23,150,000                                 |   |
| <b>LO21005362</b>         | <b>CONST. OF ROAD FROM MOHAJIR CANAL BRANCH TO<br/>DERAJAT NALI</b>   | <b><u>20,000,000</u></b>                  | <b><u>9,035,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 20,000,000                                | 9,035,000                                  |   |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005363</b> | <b>CONST. OF ROAD FROM PULL DHARYAL MOHJIR CANAL<br/>BRANCH TO HERO</b>   | <u><b>20,000,000</b></u>         | <u><b>19,030,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 20,000,000                       | 19,030,000                        |                                  |
| <b>LO21005364</b> | <b>CONST. OF ROAD FROM KHUSHABAN PULL TO DERA<br/>NIAZ HUSSAIN BOCHAL</b>                                       | <u><b>7,000,000</b></u>          | <u><b>3,968,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 7,000,000                        | 3,968,000                         |                                  |
| <b>LO21005365</b> | <b>CONST. OF ROAD FROM KHUSHAB KATHA ROAD CHAK<br/>NO.65/MB</b>   | <u><b>25,000,000</b></u>         | <u><b>15,297,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 25,000,000                       | 15,297,000                        |                                  |
| <b>LO21005366</b> | <b>REH. OF ROAD FROM MUZAFARGARH-MITHA TIWANA<br/>ROAD INCLUDING 47/MB TO 48/MB (BALANCE WORK)</b>              | <u><b>3,500,000</b></u>          | <u><b>3,500,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 3,500,000                        | 3,500,000                         |                                  |
| <b>LO21005367</b> | <b>CONST. OF ROAD FROM KHUSAB MINAWALI ROAD TO<br/>SHABIR COLONY VIA MOH. MALIK ASAD MUNDIAL<br/>JAUHARABAD</b> | <u><b>8,000,000</b></u>          | <u><b>7,747,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 8,000,000                        | 7,747,000                         |                                  |
| <b>LO21005368</b> | <b>REH/IMP OF ROAD FROM MUZAFARGARH ROAD TO CHAK<br/>NO.13 AND 14</b>   | <u><b>2,500,000</b></u>          | <u><b>2,500,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 2,500,000                        | 2,500,000                         |                                  |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO21005369        | CONST. OF ROAD FROM JAUHARABAD TO SKASSAR<br>ROAD VIA ASIF COLONY RASOOL NAGAR KHUSHAB | <u>12,000,000</u>                | <u>11,393,000</u>                 |                                  |
| A12102            | Other highways/roads   | 12,000,000                       | 11,393,000                        |                                  |
| LO21005370        | CONST. OF ROAD FROM NOUSHERA ROAD (DADA<br>GOLRA) TO DHOK CHAPRI                       | <u>10,000,000</u>                | <u>9,016,000</u>                  |                                  |
| A12102            | Other highways/roads   | 10,000,000                       | 9,016,000                         |                                  |
| LO21005371        | REH. OF ROAD FROM MAIN KATHA ROAD TO MOH.<br>SABIRABAD KHUSHAB                         | <u>10,000,000</u>                | <u>8,000,000</u>                  |                                  |
| A12102            | Other highways/roads   | 10,000,000                       | 8,000,000                         |                                  |
| LO21005373        | WIDENING/RECONSTRUCTION OF ROAD FROM NIKRO TO<br>BORANA WALA VIA BAMBOOL LENGTH 15 KM  | <u>50,000,000</u>                | <u>47,717,000</u>                 |                                  |
| A12102            | Other highways/roads   | 50,000,000                       | 47,717,000                        |                                  |
| LO21005374        | CONST. OF BYPASS RING ROAD SARGODHA ROAD TO<br>GIROTE ROAD KHUSHAB.                    | <u>13,000,000</u>                | <u>50,000</u>                     |                                  |
| A12102            | Other highways/roads   | 13,000,000                       | 50,000                            |                                  |
| LO21005376        | REHABILITATION OF ROAD TIBA QAIM DIN TO<br>ZAKIRABAD                                   | <u>15,000,000</u>                | <u>14,109,000</u>                 |                                  |
| A12102            | Other highways/roads   | 15,000,000                       | 14,109,000                        |                                  |
| LO21005377        | CONSTRUCTION/RECONSTRUCTION OF ROAD BLOCK<br>NO.6 AND 12 JOHARABAD.                    | <u>10,000,000</u>                | <u>9,733,000</u>                  |                                  |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 9,733,000                         |                                  |
| <b>LO21005378</b>     | <b>CONSTRUCTION OF ROAD FROM JAUHARABAD SARFRAZ COLONY ROAD TO KHUSHAB MUZAFAR GARH ROAD BALANCE REACH ALONGWITH BOLA DRAIN JAUHARABAD</b> | <del>11,000,000</del>            | <del>10,421,000</del>             |                                  |
| A12102                | Other highways/roads   | 11,000,000                       | 10,421,000                        |                                  |
| <b>LO21005379</b>     | <b>CONSTRUCTION OF ROAD FROM JAUHARABAD SARFRAZ COLONY ROAD TO KHUSHAB MUZAFAR GARH ROAD JAUHARABAD</b>                                    | <del>11,000,000</del>            | <del>10,489,000</del>             |                                  |
| A12102                | Other highways/roads   | 11,000,000                       | 10,489,000                        |                                  |
| <b>LO21005380</b>     | <b>CONSTRUCTION/RECONSTRUCTION OF OF ROAD FROM AABADI TIRKHWALI TO BY-PASS ROAD JAUHARABAD VIA GHAREEB COLONY JAUHARABAD.</b>              | <del>6,200,000</del>             | <del>5,987,000</del>              |                                  |
| A12102                | Other highways/roads   | 6,200,000                        | 5,987,000                         |                                  |
| <b>LO21005382</b>     | <b>CONSTRUCTION OF ROAD FROM KHUSHAB MUZAFARGARH TO REHMAN COLONY</b>  | <del>15,000,000</del>            | <del>14,225,000</del>             |                                  |
| A12102                | Other highways/roads   | 15,000,000                       | 14,225,000                        |                                  |
| <b>LO21005383</b>     | <b>CONSTRUCTION OF ROAD FROM BHAN BHASEEN TO BHAN ANGRA</b>  | <del>20,000,000</del>            | <del>11,083,000</del>             |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 11,083,000                        |                                  |
| <b>LO21005384</b>     | <b>CONSTRUCTION/RECONSTRUCTION OF BALANCE REACH BOLA BY-PASS ROAD</b>  | <del>18,000,000</del>            | <del>17,432,000</del>             |                                  |
| A12102                | Other highways/roads   | 18,000,000                       | 17,432,000                        |                                  |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005385</b>     | <b>REHABILITATION OF ROADS HADALI (BHAN TETO 1.5<br/>KM BHAN CHEKIANWLA 1KM BHAN BHASEEN 1.0<br/>BHANANGRA 1.38 KM</b>            | <u><b>24,000,000</b></u>         | <u><b>22,910,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 24,000,000                       | 22,910,000                        |                                  |
| <b>LO21005386</b>     | <b>CONSTRUCTION OF ROAD FROM HADALI TO BOTALA<br/>(JOURNALLY ROAD)</b>  | <u><b>38,000,000</b></u>         | <u><b>35,875,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 38,000,000                       | 35,875,000                        |                                  |
| <b>LO21005387</b>     | <b>CONSTRUCTION OF LINK ROAD JHUGI MANDA<br/>MUHAMMAD KHAN MANDA</b>  | <u><b>15,000,000</b></u>         | <u><b>7,322,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 15,000,000                       | 7,322,000                         |                                  |
| <b>LO21005388</b>     | <b>REHABILITATION OF ROAD FROM MITHA<br/>TIWANA-AADHI KOT ROAD CHAK 21 MB TO GIROT<br/>AADHI KOT ROAD (ADDA MURADABAD)</b>        | <u><b>45,000,000</b></u>         | <u><b>44,998,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 45,000,000                       | 44,998,000                        |                                  |
| <b>LO21005389</b>     | <b>REHABILITATION OF ROAD FROM NOORPUR THAL TO<br/>DISTRICT BOUNDARY KHUSHAB BHAKHAR VIA JHARKIL<br/>TO MAKEN (LENGTH 24 KMS)</b> | <u><b>45,000,000</b></u>         | <u><b>45,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 45,000,000                       | 45,000,000                        |                                  |
| <b>LO21005390</b>     | <b>REHABILITATION OF ROAD FROM AADHI SARGAL TO<br/>40 DB (KM 0-4)</b>   | <u><b>15,000,000</b></u>         | <u><b>13,106,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 15,000,000                       | 13,106,000                        |                                  |



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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005391</b>         | <b>WIDENING/RECONSTRUCTION OF ROAD FROM GIROT<br/>CITY TO LANGERWALA BYPASS ROAD</b>                                  | <b><u>50,000,000</u></b>                  | <b><u>47,242,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 50,000,000                                | 47,242,000                                 |   |
| <b>LO21005392</b>         | <b>WIDENING/RECONSTRUCTION OF ROAD FROM<br/>KHB-MUZAFARGARH ROAD TO BILLO FARM</b>                                    | <b><u>7,000,000</u></b>                   | <b><u>6,683,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 7,000,000                                 | 6,683,000                                  |   |
| <b>LO21005395</b>         | <b>RECONSTRUCTION OF ROAD FROM JARA TO JHARKIL</b>  | <b><u>28,000,000</u></b>                  | <b><u>26,296,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 28,000,000                                | 26,296,000                                 |   |
| <b>LO21005396</b>         | <b>WIDENING/RECONSTRUCTION OF ROAD FROM SHAHWALA<br/>TO MAHMOOD SHAHEED</b>   | <b><u>20,000,000</u></b>                  | <b><u>19,071,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 20,000,000                                | 19,071,000                                 |   |
| <b>LO21005397</b>         | <b>MITHA TIWANA-MITHA TIWANA ( BHAN DHILIYAN<br/>WALA TO DERA JAT MAHAL</b>   | <b><u>18,000,000</u></b>                  | <b><u>9,480,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 18,000,000                                | 9,480,000                                  |   |
| <b>LO21005398</b>         | <b>WIDENING/RECONSTRUCTION OF ROAD FROM BOTALA<br/>TO CHAK 42 MB</b>  | <b><u>32,000,000</u></b>                  | <b><u>29,415,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 32,000,000                                | 29,415,000                                 |   |
| <b>LO21005399</b>         | <b>REPAIR/REHABILITATION OF ROAD RANGPUR<br/>KALURKOT ROAD ADDA ARSHADABAD TO MEHMOOD<br/>SHAHEED VIA CHAK 51 DB)</b> | <b><u>50,000,000</u></b>                  | <b><u>47,718,000</u></b>                   |   |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                             | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 47,718,000                        |                                  |
| <b>LO21005401</b>     | <b>WIDENING / RECONSTRUCTION OF INTERNAL ROADS<br/>IN HAMOKA LENGTH 1 KM</b>               | <u><del>10,000,000</del></u>     | <u><del>200,000</del></u>         |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 200,000                           |                                  |
| <b>LO21005402</b>     | <b>KHUSHAB MINWALI ROAD TO DERAJAT NORGI TIWANA<br/>BOTALA LENGTH 2 KM</b>                 | <u><del>18,000,000</del></u>     | <u><del>17,177,000</del></u>      |                                  |
| A12102                | Other highways/roads   | 18,000,000                       | 17,177,000                        |                                  |
| <b>LO21005403</b>     | <b>CONSTRUCTION OF ROAD FROM NPT CITY TO BHAN<br/>BAGGIANWALA</b>                          | <u><del>35,000,000</del></u>     | <u><del>32,776,000</del></u>      |                                  |
| A12102                | Other highways/roads   | 35,000,000                       | 32,776,000                        |                                  |
| <b>LO21005404</b>     | <b>CONSTRUCTION OF ROAD FROM CHAK 13 ALF TO<br/>DRAVI</b>                                  | <u><del>20,000,000</del></u>     | <u><del>9,311,000</del></u>       |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 9,311,000                         |                                  |
| <b>LO21005406</b>     | <b>REHAB. OF ROAD FROM PAKISTAN HOTEL TO DERA<br/>KHIZAR SANGHA</b>                        | <u><del>24,000,000</del></u>     | <u><del>13,925,000</del></u>      |                                  |
| A12102                | Other highways/roads   | 24,000,000                       | 13,925,000                        |                                  |
| <b>LO21005407</b>     | <b>REHAB/RECONST. OF ROAD FROM GUNJIAL NOORPUR<br/>ROAD TO CHAK 40 DB VIA ADHI SARGAL.</b> | <u><del>35,000,000</del></u>     | <u><del>32,915,000</del></u>      |                                  |
| A12102                | Other highways/roads   | 35,000,000                       | 32,915,000                        |                                  |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005408</b>     | <b>CONST. OF ROAD FROM KURRAR TO KHUSHAB LILLAH ROAD.</b>   | <u><b>24,000,000</b></u>         | <u><b>23,999,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 24,000,000                       | 23,999,000                        |                                  |
| <b>LO21005409</b>     | <b>CONSTRUCTION OF ROAD FROM DERAJAT AHMADABAD TO BHINAKA LENGTH 5.11 KM DISTRICT KHSUHAB</b>   | <u><b>47,100,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 47,100,000                       |                                   |                                  |
| <b>LO21005413</b>     | <b>RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM JHANGI KHEL CHOWK TO WANDHA MUHAMMAD WALA TRUG TEHSIL ISA KHEL DISTRICT MIANWALI</b>                             | <u><b>48,000,000</b></u>         | <u><b>43,032,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 48,000,000                       | 43,032,000                        |                                  |
| <b>LO21005416</b>     | <b>PROVISION OF STREET LIGHTS FROM TOTAL FILLING STATION (DUALIZATION LSMB ROAD) TO RAILWAY CROSSING (KALABAGH ROAD) IN TOWN COMMITTEE MIANWALI (TOTAL LENGTH=3.3KMS)</b> | <u><b>30,117,000</b></u>         | <u><b>28,450,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,117,000                       | 28,450,000                        |                                  |
| <b>LO21005420</b>     | <b>CONSTRUCTION OF ROAD FROM PATROLLING CHOWKI TO MUSLIM WALA. (LENGTH = 4.55 KM)</b>   | <u><b>50,000,000</b></u>         | <u><b>39,188,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 39,188,000                        |                                  |
| <b>LO21005423</b>     | <b>CONSTRUCTION OF ROAD FROM MARMANDI ROAD TO PINDI ROAD. (LENGTH 4.5 KM )</b>  | <u><b>50,000,000</b></u>         | <u><b>46,098,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 46,098,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005424</b> | <b>CONSTRUCTION OF ROAD FROM MUSA KHEL ROAD TO SHAKALI ROAD.(LENGTH 3 KM )</b>  | <u><b>30,000,000</b></u>         | <u><b>31,314,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 30,000,000                       | 31,314,000                        |                                  |
| <b>LO21005425</b> | <b>CONSTRUCTION OF ROAD FROM BHATTA STOP CHIDRU ROAD TO SARO WALA ROAD VIA RANBAZ KHELAWALA TO MOZA SULTAN WALA CHIDRU TO CHIKRA WALA PHASE-I. (LENGTH 6 KM )</b>   | <u><b>9,000,000</b></u>          | <u><b>64,800,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 9,000,000                        | 64,800,000                        |                                  |
| <b>LO21005426</b> | <b>CONSTRUCTION OF ROAD FROM SADAQAT PETROLEUM TO CHIDRU MIANWALI ROAD.(LENGTH 3.3 KM )</b>   | <u><b>40,000,000</b></u>         | <u><b>36,754,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 40,000,000                       | 36,754,000                        |                                  |
| <b>LO21005427</b> | <b>CONSTRUCTION/ RECONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM MIANWALI SARGODHA ROAD TO PAKKA GANJEERA. (LENGTH 3.46 KM )</b>                                 | <u><b>30,000,000</b></u>         | <u><b>12,800,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 30,000,000                       | 12,800,000                        |                                  |
| <b>LO21005428</b> | <b>CONSTRUCTION OF ROAD FROM RODA TO MOZA NARULLA NASARIANA WALA. (LENGTH 5 KM )</b>  | <u><b>8,000,000</b></u>          | <u><b>55,500,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 8,000,000                        | 55,500,000                        |                                  |
| <b>LO21005430</b> | <b>RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF SARGODHA MIANWALI ROAD TO CHAK QUARDARABAD ALONG CANAL TO WANDHI MUHAMMAD SHAH LENGTH 3.00 KM) DISTRICT MIANWALI</b> | <u><b>35,000,000</b></u>         | <u><b>34,700,000</b></u>          |                                  |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 35,000,000                       | 34,700,000                        |                                  |
| <b>LO21005431</b> | <b>CONSTRUCTION OF MUZAFFARPUR SHUMALI TO NANGNI<br/>ROAD LENGTH 4.00 KM) DISTRICT MIANWALI</b>   | <u><b>45,000,000</b></u>         | <u><b>43,199,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 45,000,000                       | 43,199,000                        |                                  |
| <b>LO21005452</b> | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD KALABAGH ROAD VIA BHULLAN<br/>WALI WANDHI UC SHAHBAZ KHEL LENGTH 2.75 KM<br/>DISTRICT MIANWALI</b> | <u><b>42,625,000</b></u>         | <u><b>36,415,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 42,625,000                       | 36,415,000                        |                                  |
| <b>LO21005453</b> | <b>CONSTRUCTION OF ROAD ISA KHEL BANNU ROAD TO<br/>DHURIAN WALA (LENGTH 2 KMS) DISTRICT MIANWALI</b>  | <u><b>33,010,000</b></u>         | <u><b>32,590,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 33,010,000                       | 32,590,000                        |                                  |
| <b>LO21005454</b> | <b>CONSTRUCTION OF ROAD NANAG SHAH TO WANDHA<br/>GALY KHEL VIA VOCATIONAL INSTITUTE ISA KHEL<br/>(LENGTH 1.5 KMS) DISTRICT MIANWALI</b>                                   | <u><b>18,706,000</b></u>         | <u><b>13,740,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 18,706,000                       | 13,740,000                        |                                  |
| <b>LO21005455</b> | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD ADDA KALUAN WALA TO<br/>HAMBRANWALA ROAD LODHRAN WALA LENGTH 2.50 KM<br/>DISTRICT MIANWALI</b>     | <u><b>40,000,000</b></u>         | <u><b>18,158,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 40,000,000                       | 18,158,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005457</b>         | <b>CONSTRUCTION OF ROAD TARG MAKARWAL ROAD TO<br/>VANJARI ROAD (LENGTH 1.5 KMS) DISTRICT<br/>MIANWALI</b>  | <b><u>24,000,000</u></b>                  | <b><u>23,100,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 24,000,000                                | 23,100,000                                 |   |
| <b>LO21005459</b>         | <b>CONSTRUCTION OF ROAD TABI SAR CHOWK TO PATOOK<br/>VIA OKLA CHANDA (LENGTH 1.75 KMS) DISTRICT<br/>MIANWALI</b>   | <b><u>40,000,000</u></b>                  | <b><u>25,800,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 40,000,000                                | 25,800,000                                 |   |
| <b>LO21005460</b>         | <b>RE-CONSTRUCTION / CONSTRUCTION/ WIDENING /<br/>IMPROVEMENT OF ROAD PELA PORANG TO DERA ATLAS<br/>KHAN KAMAR MASHANI (LENGTH 2.75 KMS) DISTRICT<br/>MIANWALI</b> | <b><u>41,192,000</u></b>                  | <b><u>36,307,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 41,192,000                                | 36,307,000                                 |   |
| <b>LO21005461</b>         | <b>CONSTRUCTION OF ROAD KALOUR TO WANDHA<br/>KANAWALA VIA GIRLS HIGH SCHOOL KALUR SHARIF<br/>(LENGTH 3 KMS) DISTRICT MIANWALI</b>                                  | <b><u>42,000,000</u></b>                  | <b><u>36,174,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 42,000,000                                | 36,174,000                                 |   |
| <b>LO21005462</b>         | <b>CONSTRUCTION OF ROAD GOVT HIGH SCHOOL CHEENA<br/>PORA TO MACHINE WALA VIA ALAM KHAN NUMBERDAR<br/>WALA (LENGTH 3 KMS) DISTRICT MIANWALI</b>                     | <b><u>41,000,000</u></b>                  | <b><u>42,580,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 41,000,000                                | 42,580,000                                 |   |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005463</b>     | <b>CONSTRUCTION OF ROAD FROM MIANWALI BANNU ROAD TO WANDHA BALOCHI KHEL LENGTH 3.50 KM TEHSIL ISA KHEL DISTRICT MIANWALI</b>                               | <b><u>48,471,000</u></b>         | <b><u>43,671,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 48,471,000                       | 43,671,000                        |                                  |
| <b>LO21005465</b>     | <b>RE-CONSTRUCTION / CONSTRUCTION OF ROAD MEHR SHAHWALI TO JANNATI WALA (LENGTH 2.75 KMS) DISTRICT MIANWALI</b>  | <b><u>44,368,000</u></b>         | <b><u>34,968,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 44,368,000                       | 34,968,000                        |                                  |
| <b>LO21005466</b>     | <b>RE-CONSTRUCTION/ WIDENING / IMPROVEMENT OF ROAD ISA KHEL BANNU ROAD TO CHAK APPU KHEL MOUZA KACHA KAMAR MASHANI (LENGTH 2.25 KMS) DISTRICT MIANWALI</b> | <b><u>34,975,000</u></b>         | <b><u>34,951,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 34,975,000                       | 34,951,000                        |                                  |
| <b>LO21005467</b>     | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD SHAKARDARA TO BORI BANGHI KHEL (LENGTH 3.5 KMS) DISTRICT MIANWALI</b>                   | <b><u>49,431,000</u></b>         | <b><u>46,227,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 49,431,000                       | 46,227,000                        |                                  |
| <b>LO21005468</b>     | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD MIANAWALA TO METHA KHATTAK (LENGTH 3 KMS) DISTRICT MIANWALI</b>                         | <b><u>47,850,000</u></b>         | <b><u>45,705,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 47,850,000                       | 45,705,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>LO21005469</b>     | <b>CONSTRUCTION OF ROAD CHACHALI CHECKPOST TO NAWAN SHER REMAINING PART (LENGTH 1.5 KMS) DISTRICT MIANWALI</b>  | <b><u>25,244,000</u></b>          | <b><u>22,206,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 25,244,000                        | 22,206,000                         |                                   |
| <b>LO21005471</b>     | <b>RE-CONSTRUCTION/ WIDENING / IMPROVEMENT OF ROAD IN TOWN COMMITTEE RURAL DAUD KHEL PAKKI SHAH MARDAN LENGTH 2.50 KM ( ALAM CHOWK TO DHAMKA CHOWK AND LINK TO KALABAGH ROAD)</b> | <b><u>45,000,000</u></b>          | <b><u>42,700,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 45,000,000                        | 42,700,000                         |                                   |
| <b>LO21005474</b>     | <b>CONSTRUCTION OF ROAD IN MUHAMMAD YARU WALA PAI KHEL LENGTH 2 KM DISTRICT MIANWALI</b>  | <b><u>30,000,000</u></b>          | <b><u>28,771,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 30,000,000                        | 28,771,000                         |                                   |
| <b>LO21005475</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM BHAROLI STATION TO DHER YARO WALA UC SHAHBAZ KHEL LENGTH 2.8 KM DISTRICT MIANWALI</b>                     | <b><u>45,000,000</u></b>          | <b><u>41,760,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 45,000,000                        | 41,760,000                         |                                   |
| <b>LO21005477</b>     | <b>CONSTRUCTION OF ROAD IN UC BAN HAFIZ JEE (DERA PARKAL WALA) LENGTH 3 KM DISTRICT MIANWALI</b>  | <b><u>45,000,000</u></b>          | <b><u>42,777,000</u></b>           |                                   |
| A12102                | Other highways/roads  | 45,000,000                        | 42,777,000                         |                                   |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005478</b>     | <b>RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF<br/>ROAD FROM DAUD KHEL PUL TO TAUHEEDABAD GANDHA<br/>SHAREEF LENGTH 3 KM DISTRICT MIANWALI</b>                                     | <u><b>45,000,000</b></u>         | <u><b>40,398,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 45,000,000                       | 40,398,000                        |                                  |
| <b>LO21005480</b>     | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD FROM MUSA KHEL ROAD VIA<br/>NANGNI ROAD MUZAFFAR PUR SHUMALI 2-R (LENGTH<br/>4.00 KM) DISTRICT MIANWALI</b> | <u><b>50,000,000</b></u>         | <u><b>47,061,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 47,061,000                        |                                  |
| <b>LO21005481</b>     | <b>CONSTRUCTION OF ROAD FROM LSMB RAILWAY TRACK<br/>TO PAKKA GANJEERA LENGTH 4.00 KM DISTRICT<br/>MIANWALI</b>   | <u><b>45,000,000</b></u>         | <u><b>36,288,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 45,000,000                       | 36,288,000                        |                                  |
| <b>LO21005482</b>     | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD HEAD WAN BHACHRAN SHUMALI<br/>(BACHAR PULL) LENGTH 3.00 KM DISTRICT<br/>MIANWALI</b>                        | <u><b>35,000,000</b></u>         | <u><b>32,975,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 35,000,000                       | 32,975,000                        |                                  |
| <b>LO21005483</b>     | <b>UN MANNED RAILWAY CROSSING AT PUNJGRAIN &amp;<br/>BASTI MAI ROSHAN KALLURKOT BHAKKAR</b>  | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads   | 20,000,000                       |                                   |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005489</b>     | <b>REHABILITATION/SPECIAL ASPHALT REPAIR OF ROAD<br/>FROM DARYA KHAN KALLURKOT ROAD TO NOON DAGAR<br/>CITY LENGTH 1.5 KM BHAKKAR</b>    | <u><b>15,000,000</b></u>         | <u><b>13,797,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 15,000,000                       | 13,797,000                        |                                  |
| <b>LO21005491</b>     | <b>REHABILITATION/SPECIAL ASPHALT REPAIR<br/>WEDENING OF HAITU KALLURKOT ROAD (PHASE-II)<br/>LENGTH 4.53KM BHAKKAR DISTRICT BHAKKAR</b> | <u><b>50,000,000</b></u>         | <u><b>44,422,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 44,422,000                        |                                  |
| <b>LO21005492</b>     | <b>RREHABILITATION/SPECIAL ASPHALT REPAIR OF<br/>BALOCH WALA SHAHEEDAN ROAD (PHASE-II) LENGTH<br/>3.70KM BHAKKAR DISTRICT BHAKKAR</b>   | <u><b>40,000,000</b></u>         | <u><b>37,008,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 40,000,000                       | 37,008,000                        |                                  |
| <b>LO21005493</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM JINNAL<br/>TO KORAY WALA DISTRICT BHAKKAR</b>  | <u><b>34,500,000</b></u>         | <u><b>33,323,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 34,500,000                       | 33,323,000                        |                                  |
| <b>LO21005494</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM PAHORAN<br/>WALA TO GODA DISTRICT BHAKKAR</b>  | <u><b>23,000,000</b></u>         | <u><b>22,599,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 23,000,000                       | 22,599,000                        |                                  |
| <b>LO21005495</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM AHMADAY<br/>TO ZAMMAY WALA ROAD LENGTH 1.5 KM DISTRICT<br/>BHAKKAR</b>                         | <u><b>17,000,000</b></u>         | <u><b>15,765,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 17,000,000                       | 15,765,000                        |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005496</b> | <b>CONSTRUCTION OF NEW ASPHALT ROAD AT DAKI<br/>PP-89 DISTRICT BHAKKAR</b>                                      | <u><b>11,000,000</b></u>         | <u><b>10,708,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 11,000,000                       | 10,708,000                        |                                  |
| <b>LO21005497</b> | <b>CONSTRUCTION OF NEW ASPHALT ROAD AT CHAK NO.<br/>4 DISTRICT BHAKKAR</b>                                      | <u><b>34,500,000</b></u>         | <u><b>31,890,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 34,500,000                       | 31,890,000                        |                                  |
| <b>LO21005498</b> | <b>CONSTRUCTION OF NEW ASPHALT ROAD TO DERA<br/>GHULAM AHMAD KALERA DISTRICT BHAKKAR</b>                        | <u><b>11,500,000</b></u>         | <u><b>11,121,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 11,500,000                       | 11,121,000                        |                                  |
| <b>LO21005499</b> | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM JOYA<br/>BARANGA TO KHU KANIAN WALA DISTRICT BHAKKAR</b>               | <u><b>34,500,000</b></u>         | <u><b>31,978,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 34,500,000                       | 31,978,000                        |                                  |
| <b>LO21005500</b> | <b>CONSTRUCTION OF NEW ASPHALT ROAD TO ABADI<br/>MALIK FERAZ AHEER KANJAN NASHEB PAKKADISTRICT<br/>BHAKKAR</b>  | <u><b>8,600,000</b></u>          | <u><b>8,408,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 8,600,000                        | 8,408,000                         |                                  |
| <b>LO21005501</b> | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM<br/>EXISTING ROAD TO DERA GUL MUHAMMAD BHATTI<br/>DISTRICT BHAKKAR</b> | <u><b>8,600,000</b></u>          | <u><b>8,306,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 8,600,000                        | 8,306,000                         |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005502</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM DAKI ROAD TO ABADI GHANGLA WALI DISTRICT BHAKKAR</b>  | <u><b>17,250,000</b></u>         | <u><b>15,379,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 17,250,000                       | 15,379,000                        |                                  |
| <b>LO21005503</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM DAIANA WALA TO SHAHEEDAN BALOCH WALA ROAD DISTRICT BHAKKAR</b>                                    | <u><b>23,000,000</b></u>         | <u><b>8,418,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 23,000,000                       | 8,418,000                         |                                  |
| <b>LO21005504</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM SHAHI SHUMALI TO KHU AWANA WALADISTRICT BHAKKAR</b>   | <u><b>28,500,000</b></u>         | <u><b>26,386,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 28,500,000                       | 26,386,000                        |                                  |
| <b>LO21005505</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM PEHENG LARR TO KARLOO WALADISTRICT BHAKKAR</b>  | <u><b>23,000,000</b></u>         | <u><b>21,205,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 23,000,000                       | 21,205,000                        |                                  |
| <b>LO21005506</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM ZAMMAY WALA ROAD TO MUSALLIAN WALA DISTRICT BHAKKAR</b>   | <u><b>10,000,000</b></u>         | <u><b>9,286,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 9,286,000                         |                                  |
| <b>LO21005512</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM DARYA KHAN KALLURKOT ROAD TO TIBBA HAMID SHAH TEHSIL DARYA KHAN DISTRICT BHAKKAR</b> | <u><b>20,000,000</b></u>         | <u><b>16,851,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 16,851,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005515</b>         | <b>REHABILITATION / IMPROVEMENT / REMANING<br/>PORTON OF ROAD OF METALLED ROAD FROM MANKERA<br/>TO JARRI SIWAG TEHSIL MANKERA DISTRICT<br/>BHAKKAR</b>                                 | <u><b>40,308,000</b></u>                  | <u><b>38,694,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 40,308,000                                | 38,694,000                                 |   |
| <b>LO21005522</b>         | <b>CONSTRUCTION/EXTENTION OF MATALLED ROAD FROM<br/>JHAMAT SHUMALI TO USTAD ABD -UL- HAKEEM<br/>LENGTH 1.5 KM TEHSIAL DARYA KHAN DISTRICT<br/>BHAKKAR</b>                              | <u><b>12,450,000</b></u>                  | <u><b>10,519,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 12,450,000                                | 10,519,000                                 |   |
| <b>LO21005524</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM DHUDI HED<br/>ROAD TO TO CHAP SANDHI I/C LINK TO SHAHALAM<br/>TOTAL LENGTH 5.00 KM TEHSIAL KALLURKOT<br/>DISTRICT BHAKKAR</b>                    | <u><b>43,632,000</b></u>                  | <u><b>33,419,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 43,632,000                                | 33,419,000                                 |   |
| <b>LO21005525</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM BASTI MAI<br/>ROSHAN HAITU ROAD ABADI MANGU CHANGER TO<br/>ABADI ABDULRAHMAN KANJU LENGTH 2.00 KM<br/>TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>     | <u><b>17,966,000</b></u>                  | <u><b>15,310,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 17,966,000                                | 15,310,000                                 |   |
| <b>LO21005526</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM ANGRA<br/>JANDAWALA ROAD AT CHENA PULL TO NOORA SHARIF<br/>VIA ABADI GHULAM MUHAMMD JAR THSIAL KALLURKOT<br/>DISTRICT BHAKKAR LENGTH 3.00 KM</b> | <u><b>24,087,000</b></u>                  | <u><b>21,424,000</b></u>                   |   |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 24,087,000                       | 21,424,000                        |                                  |
| <b>LO21005527</b>     | <b>EXTENTION OF METALLED ROAD FROM REMAINING<br/>PORTION JHAMAT JANUBI ROAD LENGTH 2.00 TEHSIL<br/>DARYA KHAN DISTRICT BHAKKAR</b>   | <b><u>16,756,000</u></b>         | <b><u>14,899,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 16,756,000                       | 14,899,000                        |                                  |
| <b>LO21005529</b>     | <b>CONSTRUCTION OF MISSING LINK METALLED ROAD<br/>FROM MM ROAD MULAZIM SHAH WALA TO CHAK NO<br/>IRMK ABADI CH MUSHTAQ EXT VIA KHANSAR MINER<br/>DERA SIKADERKA KANJOO CHAK NO 4RMK ROAD CHAK</b> | <b><u>10,000,000</u></b>         | <b><u>100,000</u></b>             |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 100,000                           |                                  |
| <b>LO21005530</b>     | <b>REHABILITATION / IMPROVEMENT OF MATALED ROAD<br/>FROM DARYA KHAN KALLURKOT ROAD AT HASSAN SHAH<br/>TO THALA NOON VIA SUKHA SHAH LENGTH 4.00 KM<br/>TEHSIL DARYA KHAN BHAKKAR</b>              | <b><u>32,282,000</u></b>         | <b><u>29,181,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 32,282,000                       | 29,181,000                        |                                  |
| <b>LO21005531</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM KAPAHI TO<br/>ABADI PEER BHAKSH WALA LENGTH 1.50 KM TEHSIL<br/>MANKERA DISTRICT BHAKKAR BHAKKAR</b>  | <b><u>13,160,000</u></b>         | <b><u>12,774,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 13,160,000                       | 12,774,000                        |                                  |
| <b>LO21005532</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM SHAHIAN<br/>WALA TO AWANA WALA LENGTH 2.00 KM TEHSIL<br/>KALLURKOT DISTRICT BHAKKAR</b>  | <b><u>15,836,000</u></b>         | <b><u>13,817,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 15,836,000                       | 13,817,000                        |                                  |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO21005533            | CONSTRUCTION OF METALLED ROAD FROM ALI KHAIL ANGRAN WALA ROAD AT KM NO 9 TO WARKHAN WALA LENGTH 1.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR                          | <u>8,095,000</u>                 | <u>7,086,000</u>                  |                                  |
| A12102                | Other highways/roads   | 8,095,000                        | 7,086,000                         |                                  |
| LO21005534            | CONSTRUCTION OF MATALED ROAD FROM CHAK 30-31 ML TO HATIU KATH ROAD AND DERA AHMAD NAWAZ KANJU TOWARDS HATIU ROAD LENGTH 2.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR | <u>15,684,000</u>                | <u>12,789,000</u>                 |                                  |
| A12102                | Other highways/roads   | 15,684,000                       | 12,789,000                        |                                  |
| LO21005535            | CONSTRUCTION/EXTENTION OF MATALED ROAD FROM KANIAL ROAD TO JHOK LAL SHAH ROAD LENGTH 1.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR                                    | <u>8,809,000</u>                 | <u>8,181,000</u>                  |                                  |
| A12102                | Other highways/roads   | 8,809,000                        | 8,181,000                         |                                  |
| LO21005536            | CONSTRUCTION OF MATALED ROAD FROM JHOK LAL SHAH ROAD TO KHANDHAN WALI LENGTH 1.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR  | <u>8,809,000</u>                 | <u>8,011,000</u>                  |                                  |
| A12102                | Other highways/roads   | 8,809,000                        | 8,011,000                         |                                  |
| LO21005537            | REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM DARYA KHAN KALLURKOT ROAD TO TIBA MURTAZA SHAH LENGTH 1.00 KM TEHSIL KALLURKOT BHAKKAR                           | <u>8,262,000</u>                 | <u>7,600,000</u>                  |                                  |
| A12102                | Other highways/roads   | 8,262,000                        | 7,600,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005538</b>         | <b>REHABILITATION / IMPROVEMENT OF MATALED ROAD<br/>FROM DARYA KHAN KALLURKOT ROAD TO AHMAD SHAH<br/>WALI LENGTH 1.00 KM TEHSIL KALLURKOT BHAKKAR</b>                       | <b><u>8,870,000</u></b>                   | <b><u>7,843,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 8,870,000                                 | 7,843,000                                  |   |
| <b>LO21005539</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM MAIBAL TO<br/>KALWAL KATCHA LENGTH 3.00 KM THSIAL KALLURKOT<br/>DISTRICT BHAKKAR</b>   | <b><u>25,311,000</u></b>                  | <b><u>22,066,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 25,311,000                                | 22,066,000                                 |   |
| <b>LO21005540</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM KALLURKOT<br/>SARGODHA ROAD TO ABADI GADDAY KHAILAN WALA<br/>LENGTH 1.00 KM THSIAL KALLURKOT DISTRICT<br/>BHAKKAR</b>                  | <b><u>8,808,000</u></b>                   | <b><u>8,204,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 8,808,000                                 | 8,204,000                                  |   |
| <b>LO21005541</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM DAILY<br/>NAMDAR AT HAKEEM SHAREEF DAWAKHANA TO MM ROAD<br/>LENGTH 1.80 KM TEHSIAL KALLURKOT DISTRICT<br/>BHAKKAR</b>                  | <b><u>14,019,000</u></b>                  | <b><u>11,867,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 14,019,000                                | 11,867,000                                 |   |
| <b>LO21005542</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM KALLURKOT<br/>SARGODHA ROAD AT SHOP HAJI TAJ DAILY NAMDAR<br/>TO KHANNAN WALA LENGTH 1.00 KM THSIAL<br/>KALLURKOT DISTRICT BHAKKAR</b> | <b><u>8,068,000</u></b>                   | <b><u>7,163,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 8,068,000                                 | 7,163,000                                  |   |



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**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005543</b>             | <b>CONSTRUCTION/EXTENTION OF MATALLED ROAD FROM DARYA KHAN DULLAY WALA ROAD AT THAL CANAL BRIDGE TO ABADI WAGWARAN WALI LENGTH 3.00 KM TEHSIAL DARYA KHAN DISTRICT BHAKKAR</b>    | <b><u>25,367,000</u></b>                  | <b><u>23,121,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 25,367,000                                | 23,121,000                                 |   |
| <b>LO21005544</b>             | <b>CONSTRUCTION OF MATALLED ROAD FROM KALLURKOT SARGODHA ROAD AT DERA MUSTAFA TO DARBAR SALLAR KHAN DAILY NAMDAR VIA IQBAL KHAN AKHROTA I/C LINK TOTAL LENGTH 2.00 KM TEHSIAL</b> | <b><u>18,743,000</u></b>                  | <b><u>16,284,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 18,743,000                                | 16,284,000                                 |   |
| <b>LO21005546</b>             | <b>CONSTRUCTION OF MATALLED ROAD FROM FAZAL KATH ROAD AT CHAK 29 ML TO 5/RH LINK ROAD LENGTH 1.50 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>                                       | <b><u>12,102,000</u></b>                  | <b><u>11,000,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 12,102,000                                | 11,000,000                                 |   |
| <b>LO21005547</b>             | <b>CONSTRUCTION OF MATALLED ROAD FROM BASTI MAI ROSHAN HAITU ROAD TO ABADI ALLHA WASIYA LENGTH 1.00 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>                                     | <b><u>9,583,000</u></b>                   | <b><u>8,546,000</u></b>                    |   |
| A12102                        | Other highways/roads  | 9,583,000                                 | 8,546,000                                  |   |
| <b>LO21005548</b>             | <b>CONSTRUCTION OF MATALLED ROAD FROM KALLURKOT HAITU ROAD TO MUSALIAN WALA LENGTH 1.5 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b>  | <b><u>12,181,000</u></b>                  | <b><u>10,326,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 12,181,000                                | 10,326,000                                 |   |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005549</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM DARYA KHAN<br/>KALLURKOT ROAD AT UMMAR WALI TO ABADI AMEEN<br/>KAHAWAR LENGTH 0.5 KM TEHSIAL KALLURKOT<br/>DISTRICT BHAKKAR</b>       | <b><u>4,445,000</u></b>                   | <b><u>4,076,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 4,445,000                                 | 4,076,000                                  |   |
| <b>LO21005550</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM JANDANWALA<br/>DULLE WALA ROAD MAHALAH JHAMAT WALA TO ABADI<br/>GHULAM RASOOL LENGTH 2 KM TEHSIAL DARYA KHAN<br/>DISTRICT BHAKKAR</b> | <b><u>16,525,000</u></b>                  | <b><u>14,350,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 16,525,000                                | 14,350,000                                 |   |
| <b>LO21005551</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM GADHAI<br/>ROAD ASHFAQ CHOWK TO ABADI GHAFAR CHAPA AWAN<br/>LENGTH 2 KM TEHSIAL DARYA KHAN DISTRICT<br/>BHAKKAR</b>                   | <b><u>16,601,000</u></b>                  | <b><u>14,163,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 16,601,000                                | 14,163,000                                 |   |
| <b>LO21005552</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM CHAK NO<br/>39/ML TO CHAK NO 3 4 LENGTH 2 KM TEHSIAL<br/>KALLURKOT DISTRICT BHAKKAR</b>   | <b><u>16,317,000</u></b>                  | <b><u>14,275,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 16,317,000                                | 14,275,000                                 |   |
| <b>LO21005553</b>         | <b>CONSTRUCTION OF MATALLED ROAD FROM DARYA KHAN<br/>FASIAL CHOWK ROAD TO ABADI MALIK AZEEM NAICH<br/>LENGTH 0.5 KM TEHSIAL KALLURKOT DISTRICT<br/>BHAKKAR</b>              | <b><u>4,371,000</u></b>                   | <b><u>3,671,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 4,371,000                                 | 3,671,000                                  |   |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| LO21005555            | CONSTRUCTION OF NEW ROAD DERA GHULAM ABBAS<br>PATWARI TO DERA MALIK ABDUL SATTAR WAGRA<br>LENGTH 3.0 KM TEHSIL DARYA KHAN DISTRICT<br>BHAKKAR  | <u>30,000,000</u>                | <u>24,418,000</u>                 |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 24,418,000                        |                                  |
| LO21005556            | CONSTRUCTION OF NEW ROAD OF MANZOOR PETROLEUM<br>ANNAR SHAH ROAD TO DERA MALIK RIAZ AWAN VIA<br>QURESHI WALA TO CHAK NO. 17/TDA LENGTH= 5.0<br>KM TEHSIL DARYA KHAN DISTRICT BHAKKAR | <u>50,000,000</u>                | <u>42,731,000</u>                 |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 42,731,000                        |                                  |
| LO21005559            | CONSTRUCTION OF NEW ROAD KHASOR ROAD CHAH<br>THLA SAREEN TO CHAH BAKSHEY WALA LENGTH= 5.0<br>KM TEHSIL DARYA KHAN DISTRICT BHAKKAR   | <u>50,000,000</u>                | <u>21,731,000</u>                 |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 21,731,000                        |                                  |
| LO21005562            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM KACHA PAKKA MORE TO DAGAR SHADA TEHSL &<br>DISTRICT BHAKKAR WIDTH 12 FEET LENGTH 3.6KM<br>DISTRICT BHAKKAR                     | <u>37,000,000</u>                | <u>30,983,000</u>                 |                                  |
| A12102                | Other highways/roads   | 37,000,000                       | 30,983,000                        |                                  |
| LO21005563            | CONSTRUCTION OF METTALED ROAD FROM BHARMI<br>NAWAB TO BASTI CHUNI TEHSIL & DIST BHAKKAR<br>LENGTH 3.3 KM WIDTH 12FEET DISTRICT BHAKKAR   | <u>40,000,000</u>                | <u>38,562,000</u>                 |                                  |
| A12102                | Other highways/roads   | 40,000,000                       | 38,562,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005564</b> | <b>REHABILITATION / IMPROVEMENT/ REPAIR OF METALLED ROAD FROM BHIR RASHEED SHAH TO KUSHAK MORE TEHSL &amp; DISTRICT BHAKKAR WIDTH 12FEET LENGTH 2.80 KM DISTRICT BHAKKAR</b> | <u><b>30,000,000</b></u>         | <u><b>11,197,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 30,000,000                       | 11,197,000                        |                                  |
| <b>LO21005565</b> | <b>CONSTRUCTION OF METTALED ROAD FROM DIRKHAN MORE TO KANAWN WALI TEHSIL BHAKKAR LENGTH 3.3 KM WIDTH 12FEET DISTRICT BHAKKAR</b>   | <u><b>40,000,000</b></u>         | <u><b>33,477,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 40,000,000                       | 33,477,000                        |                                  |
| <b>LO21005566</b> | <b>CONSTRUCTION OF MATALED ROAD FROM BARKAT WALA MOUZA ALLAH YAR SOHWA DUKAN SABOO KHAIL ANGRA TO BHORY WALA LENGTH= 2 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>             | <u><b>16,833,000</b></u>         | <u><b>15,015,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 16,833,000                       | 15,015,000                        |                                  |
| <b>LO21005567</b> | <b>REHABILITATION / IMPROVEMENT OF MATALED ROAD FROM ALI KHAIL 61/DB TEHSIL KALLURKOT BHAKKAR LENGTH 1.50 KM</b>   | <u><b>12,450,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads   | 12,450,000                       |                                   |                                  |
| <b>LO21005569</b> | <b>CONSTRUCTION OF MATALED ROAD FROM JANDANWALA KALLURKOT ROAD TO JANDANWALA FASIL CHOWK ROAD LENGTH 1 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>                              | <u><b>8,275,000</b></u>          | <u><b>6,872,000</b></u>           |                                  |
| A12102            | Other highways/roads   | 8,275,000                        | 6,872,000                         |                                  |

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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005570</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM JANDANWALA<br/>THALAIN WALA ROAD TO PHULLY WALA LENGTH 1 KM<br/>TEHSIL KALLURKOT DISTRICT BHAKKAR R</b>               | <b><u>8,408,000</u></b>                   | <b><u>7,804,000</u></b>                    |   |
| A12102                    | Other highways/roads   | 8,408,000                                 | 7,804,000                                  |   |
| <b>LO21005572</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM HOUSE PEER<br/>ZAMAN SHAH TO PRIMERY SCHOOL CHAK NO 15 TDA<br/>LENGTH 3 KM TEHSIL DARYA KHAN DISTRICT<br/>BHAKKAR</b> | <b><u>24,782,000</u></b>                  | <b><u>22,842,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 24,782,000                                | 22,842,000                                 |   |
| <b>LO21005573</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM RAILWAY<br/>CROSSING TO KANGNI KHOH VIA SOKHA SHAH LENGTH<br/>1.5 KM TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>           | <b><u>12,394,000</u></b>                  | <b><u>10,872,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 12,394,000                                | 10,872,000                                 |   |
| <b>LO21005574</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM DOGHI TO<br/>MAHOOTA LENGTH 1 KM TEHSIL DARYA KHAN<br/>DISTRICT BHAKKAR</b>   | <b><u>8,502,000</u></b>                   | <b><u>7,460,000</u></b>                    |   |
| A12102                    | Other highways/roads   | 8,502,000                                 | 7,460,000                                  |   |
| <b>LO21005575</b>         | <b>CONSTRUCTION OF MATALED ROAD FROM MOUZA<br/>LANGAR MERA TO ALLREADY CONSTRUCTED ROAD<br/>LENGTH 1 KM TEHSIL DARYA KHAN DISTRICT<br/>BHAKKAR</b>         | <b><u>8,301,000</u></b>                   | <b><u>7,154,000</u></b>                    |   |
| A12102                    | Other highways/roads   | 8,301,000                                 | 7,154,000                                  |   |

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005576</b> | <b>CONSTRUCTION OF METALLED ROAD FROM ANGRA SHUMALI TO DERA PEHLWAN WALA LENGTH 2.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>                           | <u><b>16,108,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads  | 16,108,000                       |                                   |                                  |
| <b>LO21005577</b> | <b>CONSTRUCTION OF MATALED ROAD FROM CONSTRUCTED ROAD TO DERA HAJI QASIM KANJAN LENGTH 0.61 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>                    | <u><b>5,201,000</b></u>          | <u><b>4,869,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 5,201,000                        | 4,869,000                         |                                  |
| <b>LO21005578</b> | <b>CONSTRUCTION OF MATALED ROAD FROM KALLURKOT HAITU ROAD AT CEMAN PRODECTION OFFICE TO MAKHANA WALA LENGTH 3 KM TEHSIAL KALLURKOT DISTRICT BHAKKAR</b> | <u><b>23,583,000</b></u>         | <u><b>20,082,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 23,583,000                       | 20,082,000                        |                                  |
| <b>LO21005580</b> | <b>REHABILITATION OF JARANWALA-FAISALABAD ROAD (REACH FROM MAKUANA CHOWK TO 40 MOR) LENGTH=23.80 KM</b>   | <u><b>87,000,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads  | 87,000,000                       |                                   |                                  |
| <b>LO21005583</b> | <b>REHABILITATION OF JHANG ROAD FROM MODEL BAZAR TO CHOHLA PULLI</b>  | <u><b>23,000,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads  | 23,000,000                       |                                   |                                  |

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(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005586</b>     | <b>REHABILITATION OF SATYANA ROAD GATE WALA<br/>CHOWK UP TO FISH FORM</b>                                    | <u><b>8,000,000</b></u>          | <u><b>69,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 8,000,000                        | 69,000,000                        |                                  |
| <b>LO21005589</b>     | <b>REHABILITATION OF DIJKOAT ROAD FROM NOVELTY<br/>PULL CHOWK KHALID ABAD TO SARWALA RAJBAH</b>              | <u><b>2,000,000</b></u>          | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 2,000,000                        | 12,000,000                        |                                  |
| <b>LO21005590</b>     | <b>REHABILITATION OF DAEWOO ROAD FROM AKBAR ABAD<br/>CHOWK TO SMALL ESTATE</b>                               | <u><b>4,000,000</b></u>          | <u><b>27,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 4,000,000                        | 27,000,000                        |                                  |
| <b>LO21005596</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>CHAK NO. 262 TO CHAK NO. 174 AND 175 LENGTH<br/>6.50 KM</b> | <u><b>24,293,000</b></u>         | <u><b>19,420,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 24,293,000                       | 19,420,000                        |                                  |
| <b>LO21005597</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>CHAK NO. 250 TO ABADI GANJRO LENGTH = 3.50 KM</b>           | <u><b>17,599,000</b></u>         | <u><b>14,896,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 17,599,000                       | 14,896,000                        |                                  |
| <b>LO21005598</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>MADHANI JUTT TO CHAK NO 215 LENGTH = 3.00 KM</b>            | <u><b>12,130,000</b></u>         | <u><b>10,702,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 12,130,000                       | 10,702,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005599</b>             | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>GOJRA MORE CHAK NO. 180 AND 179 LENGTH = 3.50<br/>KM</b>   | <b><u>15,000,000</u></b>                  | <b><u>12,632,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 15,000,000                                | 12,632,000                                 |   |
| <b>LO21005600</b>             | <b>CONSTRUCTION / REHABILITATION OF ROAD JHANG<br/>CHINIOT ROAD ADDA RAJAABAD TO CHAK NO 257<br/>LENGTH = 3.20 KM</b>   | <b><u>30,000,000</u></b>                  | <b><u>24,324,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 30,000,000                                | 24,324,000                                 |   |
| <b>LO21005601</b>             | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>JHANG CHINIOT ROAD AT KM NO. 26 TO ABADI<br/>SANDIALIAN WALI LENGTH = 15.00 KM</b>   | <b><u>40,000,000</u></b>                  | <b><u>32,703,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 40,000,000                                | 32,703,000                                 |   |
| <b>LO21005602</b>             | <b>CONSTRUCTION OF ROAD CHAK NO 168 SAMOOR<br/>LENGTH = 1.00 KM</b>   | <b><u>11,000,000</u></b>                  | <b><u>10,743,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 11,000,000                                | 10,743,000                                 |   |
| <b>LO21005603</b>             | <b>REHABILITATION OF ROAD SARWAR COLONY TOBA<br/>ROAD JHANG LENGTH = 1.00 KM</b>  | <b><u>13,000,000</u></b>                  | <b><u>12,065,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 13,000,000                                | 12,065,000                                 |   |
| <b>LO21005604</b>             | <b>REHABILITATION OF ROAD FROM SARGODHA ROAD BY<br/>PASS TO ABADI MEHR FALAK SHAIR QADIANA AND<br/>CONSTRUCTION OF ROAD KOT MURAD TO ABADI<br/>RAGHOWANA MOUZA THATTA MAHLA LENGTH: 1.50 KM</b> | <b><u>15,000,000</u></b>                  | <b><u>11,882,000</u></b>                   |   |



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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 15,000,000                       | 11,882,000                        |                                  |
| <b>LO21005605</b> | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>CHAK NO. 448 TO CHAK NO. 449 LENGTH = 6.00 KM<br/>DISTRICT JHANG</b>             | <u><b>50,000,000</b></u>         | <u><b>44,949,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 50,000,000                       | 44,949,000                        |                                  |
| <b>LO21005606</b> | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>MAHNI MORE TO DARBAR MANGANI SHAREEF R.A<br/>LENGTH = 4.30 KM DISTRICT JHANG</b> | <u><b>40,000,000</b></u>         | <u><b>36,606,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 40,000,000                       | 36,606,000                        |                                  |
| <b>LO21005607</b> | <b>CONSTRUCTION OF ROAD REMAINING PORTION ABADI<br/>NASIR ABAD TO ABADI MOCHIAN WALA L:1.50 KM<br/>DISTRICT JHANG</b>             | <u><b>14,000,000</b></u>         | <u><b>12,470,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 14,000,000                       | 12,470,000                        |                                  |
| <b>LO21005608</b> | <b>REHABILITATION OF ROAD CHAK NO.214 MOCHIWALA<br/>L:1.00 KM DISTRICT JHANG</b>  | <u><b>6,000,000</b></u>          | <u><b>5,998,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 6,000,000                        | 5,998,000                         |                                  |
| <b>LO21005609</b> | <b>CONSTRUCTION/ WIDENING/ IMPROVEMENT OF<br/>DIFFERENT FARM TO MARKET ROADS IN NA-114<br/>DISTRICT JHANG</b>                     | <u><b>72,000,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads  | 72,000,000                       |                                   |                                  |

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005618</b>     | <b>REHABILITATION / IMPROVEMENT OF DIFFERENT<br/>ROADS IN UCS 1 TO 24 TEHSIL GOJRA DISTRICT<br/>T.T.SINGH (LENGTH = 70.00 KM)</b>               | <u><b>107,000,000</b></u>        |                                   |                                  |
| A12102                | Other highways/roads  | 107,000,000                      |                                   |                                  |
| <b>LO21005621</b>     | <b>CONSTRUCTION / REHABILITATION OF ROADS IN UCS<br/>69 TO 85 TEHSIL PIR MAHAL DISTRICT T.T.SINGH<br/>(LENGTH = 60 KM)</b>                      | <u><b>98,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 98,000,000                       |                                   |                                  |
| <b>LO21005624</b>     | <b>CONSTRUCTION OF LINK ROAD FROM GT ROAD TO<br/>SIALKOT # LAHORE MOTORWAY (GUJRANWALA TO<br/>EMINABAD) LENGTH 9.25 KM (PHASE-II)</b>           | <u><b>130,000,000</b></u>        |                                   |                                  |
| A12102                | Other highways/roads  | 130,000,000                      |                                   |                                  |
| <b>LO21005630</b>     | <b>CONSTRUCTION OF CARPET ROAD FROM VILLAGE<br/>CLASKE TILL CLASKE BYPASS (TOWARDS AHMAD<br/>NAGAR) LENGTH 1.1 KMS</b>                          | <u><b>13,349,000</b></u>         | <u><b>11,049,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 13,349,000                       | 11,049,000                        |                                  |
| <b>LO21005633</b>     | <b>REPAIR OF ROAD FROM G.T ROAD MORE EMINABAD TO<br/>TAJ CHOWK L=4.5KMS AND REMODELING OF TAJ<br/>CHOWK IN TEHSIL &amp; DISTRICT GUJRANWALA</b> | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 40,000,000                       |                                   |                                  |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| LO21005635            | DUALIZATION OF ROAD FROM G.T. ROAD EMINABAD TO SIALKOT-LAHORE MOTORWAY (WAHNDU INTERCHANGE) DISTRICT GUJRANWALA. LENGTH = 16 KM.  | <u>50,000,000</u>                |                                   |                                  |
| A12102                | Other highways/roads  | 50,000,000                       |                                   |                                  |
| LO21005645            | CONSTRUCTION OF ROAD FROM PINDI BHATTIAN CHINIOT ROAD TO MACHONIKA VIA TIBA SHAH BEHLOL ABADI I/C LINK TO DERA AHMED ALI AND ABADI JHALAR USLIM SHEIKH (LENGTH: 2.50 KMS) | <u>41,587,000</u>                | <u>41,587,000</u>                 |                                  |
| A12102                | Other highways/roads  | 41,587,000                       | 41,587,000                        |                                  |
| LO21005656            | CONSTRUCTION/ REHABILITATION OF ROAD FROM PHALIASIAL MORE ROAD TO THAKKAR TO GUJRATAHLI ADDA ROAD VIA LAKHA KADHAR LENGTH=7.60 KM   | <u>13,000,000</u>                | <u>100,000,000</u>                |                                  |
| A12102                | Other highways/roads  | 13,000,000                       | 100,000,000                       |                                  |
| LO21005657            | CONSTRUCTION/ REHABILITATION OF ROAD FROM LAKHA TO JASSOWAL KADHARLENGTH=7.50 KM  | <u>14,000,000</u>                | <u>106,000,000</u>                |                                  |
| A12102                | Other highways/roads  | 14,000,000                       | 106,000,000                       |                                  |
| LO21005664            | IMPROVEMENT/ REHABILITATION OF ROAD FROM RQ LINK SARANG TO SALAMAN VIA CHAK KAMAL (ALONG 15-R) LENGTH=14.70 KMS IN TEHSIL PHALIA DISTRICT M. B. DIN                       | <u>26,000,000</u>                | <u>190,000,000</u>                |                                  |
| A12102                | Other highways/roads  | 26,000,000                       | 190,000,000                       |                                  |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005665</b>         | <b>CONSTRUCTION OF ROAD FROM RUGH TO MATMAL.<br/>LENGTH=5.20 KMS</b>   | <b><u>40,000,000</u></b>                  | <b><u>48,496,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 40,000,000                                | 48,496,000                                 |   |
| <b>LO21005666</b>         | <b>CONSTRUCTION OF ROAD FROM CHHORANWALA TO<br/>ABADICHOPALIAN VIA HASLANWALA. LENGTH=7.00<br/>KMS</b>   | <b><u>50,000,000</u></b>                  | <b><u>35,634,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 50,000,000                                | 35,634,000                                 |   |
| <b>LO21005671</b>         | <b>CONSTRUCTION / REHABILITATION OF CARPETED<br/>ROAD FROM RUKAN TO CHAK NO. 34 VIA DERA FALAK<br/>SHER PATHARI. TEHSIL MALAKWAL DISTRICT MANDI<br/>BAHAUDDIN L=4.00 KMS</b> | <b><u>50,000,000</u></b>                  | <b><u>17,562,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 50,000,000                                | 17,562,000                                 |   |
| <b>LO21005672</b>         | <b>CONSTRUCTION OF ROAD FROM ROOHI WALA PULL<br/>JAYYA UPTO JAYYA CHOWK LENGTH = 2.50 KM IN<br/>DISTRICT MANDI BAHAUDDIN</b>   | <b><u>41,920,000</u></b>                  | <b><u>41,316,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 41,920,000                                | 41,316,000                                 |   |
| <b>LO21005673</b>         | <b>CONSTRUCTION / REHABILITATION OF CARPETED<br/>ROAD FROM KADHR TO KAKKAY SHARIF TEHSIL<br/>MALAKWAL DISTRICT MANDI BAHAUDDIN L=4.00 KMS</b>                                | <b><u>44,750,000</u></b>                  | <b><u>46,354,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 44,750,000                                | 46,354,000                                 |   |
| <b>LO21005674</b>         | <b>CONSTRUCTION OF ROAD ALONGSIDE WARA ALAM SHAH<br/>LENGTH=0.50KM IN DISTRICT M.B DIN</b>   | <b><u>15,917,000</u></b>                  | <b><u>12,419,000</u></b>                   |   |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 15,917,000                       | 12,419,000                        |                                  |
| <b>LO21005677</b>     | <b>RE-CONSTRUCTION OF ROAD FROM CHOOK KALAN TO QADIRABAD. LENGTH=4.00 KMS</b>   | <del>50,000,000</del>            | <del>44,995,000</del>             |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 44,995,000                        |                                  |
| <b>LO21005678</b>     | <b>CONSTRUCTION OF NEW ROAD FROM QADIRABAD KALA SHADIAN ROAD TO SAIDAQADIRABAD ROAD VIA MUGHAL BRICKS COMPANY. LENGTH=1.65 KM</b>           | <del>24,828,000</del>            | <del>22,824,000</del>             |                                  |
| A12102                | Other highways/roads  | 24,828,000                       | 22,824,000                        |                                  |
| <b>LO21005679</b>     | <b>RE-CONSTRUCTION OF ROAD FROM JAGOKHURD TO KALASHADIAN VIA CHAK ABDULLAH DERAGADGORE TO CHHANNI KALA SAHDIAN ROAD. LENGTH=8.10 KM</b>     | <del>13,000,000</del>            | <del>100,000,000</del>            |                                  |
| A12102                | Other highways/roads  | 13,000,000                       | 100,000,000                       |                                  |
| <b>LO21005681</b>     | <b>CONSTRUCTION OF NEW ROAD FROM BHABRA ROAD TO DERA HAJI SULTAN RAAN LENGTH=3KM</b>  | <del>50,000,000</del>            | <del>50,950,000</del>             |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 50,950,000                        |                                  |
| <b>LO21005691</b>     | <b>CONSTRUCTION OF ROAD FROM UMERKE KHURD TO VIRAMKE TEHSIL SAMBRIAL DISTRICT SIALKOT (LENGTH 2.2 KM)</b>                                   | <del>45,000,000</del>            | <del>45,000,000</del>             |                                  |
| A12102                | Other highways/roads  | 45,000,000                       | 45,000,000                        |                                  |
| <b>LO21005692</b>     | <b>CONSTRUCTION OF CARPETED ROAD FROM KANG ROAD TO DERA FAIZ DHILLOWN VILLAGE DHILLAM TEHSIL SAMBRIAL DISTRICT SIALKOT (LENGTH 3.00 KM)</b> | <del>8,000,000</del>             | <del>40,000,000</del>             |                                  |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 8,000,000                        | 40,000,000                        |                                  |
| <b>LO21005693</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT OF<br/>MOUTRA - BADIANA ROAD (SECTION MOUTRA TO<br/>BHALLOWALI CHOWK LENGTH = 5.00 KM) IN<br/>DISTRICT SIALKOT.</b> | <u><b>10,000,000</b></u>         | <u><b>71,900,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 71,900,000                        |                                  |
| <b>LO21005695</b>     | <b>SPECIAL REPAIR OF ROAD FROM NAROWAL<br/>SHAKARGARH ROAD ADDA PLOT TO VILLAGE GANGRAN<br/>(L=1.40 KM) DISTRICT NAROWAL</b>                                   | <u><b>4,778,000</b></u>          | <u><b>6,178,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 4,778,000                        | 6,178,000                         |                                  |
| <b>LO21005698</b>     | <b>REHABILITATION/ SPECIAL REPAIR OF ROAD FROM<br/>RANGERS HEADQUARTERS TO DHALLAY PUR (L=1.00<br/>KM) DISTRICT NAROWAL</b>                                    | <u><b>20,000,000</b></u>         | <u><b>23,400,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 23,400,000                        |                                  |
| <b>LO21005699</b>     | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>PASRUR NAROWAL ROAD TO MURIDKAY NAROWAL ROAD<br/>VILLAGE DHAB I/C LINKS (L=2.60 KM) DISTRICT<br/>NAROWAL</b> | <u><b>46,032,000</b></u>         | <u><b>49,780,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 46,032,000                       | 49,780,000                        |                                  |
| <b>LO21005702</b>     | <b>REHABILITATION / WIDENING OF ROAD FROM CHAK<br/>SURJ TO LAGWAL MINHASAN (MISSING PORTION) (L=<br/>2.00 KM) DISTRICT NAROWAL.</b>                            | <u><b>30,105,000</b></u>         | <u><b>29,885,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 30,105,000                       | 29,885,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005703</b>     | <b>CONSTRUCTION OF ROAD FROM NANGAL TO PANJ PEER<br/>KARTARPUR (L=2.20 KM) DISTRICT NAROWAL</b>  | <u><b>35,907,000</b></u>         | <u><b>35,884,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 35,907,000                       | 35,884,000                        |                                  |
| <b>LO21005704</b>     | <b>CONSTRUCTION OF ROAD FROM LESSAR TO DHUDHAM<br/>VIA JATWAL (L=4.00 KM) DISTRICT NAROWAL</b>   | <u><b>50,000,000</b></u>         | <u><b>50,777,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 50,777,000                        |                                  |
| <b>LO21005705</b>     | <b>CONSTRUCTION OF ROAD FROM GOVT. BOYS DEGREE<br/>COLLEGE TO MUHAMMAD ALI MORE ZAFARWAL CITY<br/>(L=3.50 KM) DISTRICT NAROWAL</b>         | <u><b>50,000,000</b></u>         | <u><b>49,905,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 49,905,000                        |                                  |
| <b>LO21005706</b>     | <b>REHABILITATION/CONSTRUCTION OF ROAD FROM BARA<br/>MANGA ROAD TO KOTHAY BISSU TO MAST PUR<br/>SALHOTRA (L= 3.50 KM) DISTRICT NAROWAL</b> | <u><b>50,000,000</b></u>         | <u><b>49,945,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 49,945,000                        |                                  |
| <b>LO21005715</b>     | <b>REHABILITATION OF BADIANA CHAWINDA ZAFARWAL<br/>ROAD (SECTION CHAWINDA CHOWK TO BOBAK(L=3.00<br/>KM) IN DISTRICT NAROWAL</b>            | <u><b>13,000,000</b></u>         | <u><b>87,700,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 13,000,000                       | 87,700,000                        |                                  |
| <b>LO21005717</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-205 206<br/>AND 207 NA-130</b>  | <u><b>30,000,000</b></u>         | <u><b>27,800,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 27,800,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                     |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>                                     |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>                                      |                                  |                                   |                                  |
| <b>LO21005719</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-211 212<br/>AND 213 NA-130</b> | <u><b>30,000,000</b></u>         | <u><b>25,300,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 25,300,000                        |                                  |
| <b>LO21005720</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-214 215<br/>AND 216 NA-130</b> | <u><b>30,000,000</b></u>         | <u><b>27,800,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 27,800,000                        |                                  |
| <b>LO21005721</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-217 218<br/>AND 219 NA-130</b> | <u><b>30,000,000</b></u>         | <u><b>27,800,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 27,800,000                        |                                  |
| <b>LO21005723</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-83 84 85<br/>NA-130</b>        | <u><b>30,000,000</b></u>         | <u><b>25,300,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 25,300,000                        |                                  |
| <b>LO21005724</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-86 87 88<br/>NA-130</b>        | <u><b>20,000,000</b></u>         | <u><b>18,200,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,200,000                        |                                  |
| <b>LO21005725</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-92 NA-130</b>                  | <u><b>20,000,000</b></u>         | <u><b>18,900,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,900,000                        |                                  |
| <b>LO21005726</b>     | <b>REHABILITATION OF CARPET ROAD IN UC-198 199<br/>AND 200 NA-130</b> | <u><b>20,000,000</b></u>         | <u><b>18,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,500,000                        |                                  |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0452</b>       |            | <b>ROAD TRANSPORT</b>   |  |   |  |
| <b>045202</b>     |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |  |   |  |
| <b>LE4393</b>     |            | <b>ROADS (URBAN DEVELOPMENT)</b>  |  |   |  |
| <b>LO21005727</b> |            | <b>REHABILITATION OF CARPET ROAD IN UC-202 203<br/>AND 204 NA-130</b>   | <u><b>30,000,000</b></u>                   | <u><b>25,300,000</b></u>                    |  |
| A12102            |            | Other highways/roads  | 30,000,000                                 | 25,300,000                                  |  |
| <b>LO21005728</b> |            | <b>REHABILITATION OF CARPET ROAD IN UC-223<br/>NA-130</b>   | <u><b>20,000,000</b></u>                   | <u><b>18,900,000</b></u>                    |  |
| A12102            |            | Other highways/roads  | 20,000,000                                 | 18,900,000                                  |  |
| <b>LO21005729</b> |            | <b>REHABILITATION OF CARPET ROAD IN UC-226<br/>NA-130</b>   | <u><b>20,000,000</b></u>                   | <u><b>19,000,000</b></u>                    |  |
| A12102            |            | Other highways/roads  | 20,000,000                                 | 19,000,000                                  |  |
| <b>LO21005731</b> |            | <b>CONSTRUCTION OF UNDER PASS AT SAMANABAD MORE<br/>MULTAN ROAD IN PP-151 LAHORE.</b>   | <u><b>50,000,000</b></u>                   |   |  |
| A12102            |            | Other highways/roads  | 50,000,000                                 |   |  |
| <b>LO21005733</b> |            | <b>CONSTRUCTION OF COVERING DRAIN / NALLA NO.2<br/>ALONG WITH CARPETING ROAD OF BOTH SIDES OF<br/>NALLA STARTING FROM ARIF HIGH SCHOOL<br/>INFANTORY ROAD TO BASTI SAIDAN SHAH UPPER<br/>MALL ZAFAR</b> | <u><b>13,000,000</b></u>                   |   |  |
| A12102            |            | Other highways/roads  | 13,000,000                                 |   |  |
| <b>LO21005734</b> |            | <b>RECONSTRION / WIDENING OF MIAN MIR UNDER PASS<br/>BASTI SAIDAN SHAH TO MIAN MIR COLONY IN<br/>PP-158 LAHORE.</b>   | <u><b>50,000,000</b></u>                   |   |  |
| A12102            |            | Other highways/roads  | 50,000,000                                 |   |  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005737</b>         | <b>CONSTRUCTION OF ROAD ROTARY CLUB TO AYUBIA<br/>MARKET TO BILAL MOSQUE FAIZ ROAD MUSLIM TOWN<br/>IN PP-160 LAHORE.</b>   | <b><u>15,000,000</u></b>                  |  |   |
| A12102                    | Other highways/roads   | 15,000,000                                |  |   |
| <b>LO21005738</b>         | <b>RE-MODELING DUBAI CHOWK MOON MARKET AND<br/>CONSTRUCTION OF UNION COUNCIL 213 JORAY PULL<br/>ALLAMA IQBAL TOWN IN PP-160 LAHORE.</b>  | <b><u>30,000,000</u></b>                  |  |   |
| A12102                    | Other highways/roads   | 30,000,000                                |  |   |
| <b>LO21005739</b>         | <b>CONSTRUCTION OF SIGNAL FREE ALLAH HOO CHOWK<br/>TO SHOWK CHOWK JOHAR TOWN (PP-167) LAHORE</b>   | <b><u>40,000,000</u></b>                  |  |   |
| A12102                    | Other highways/roads   | 40,000,000                                |  |   |
| <b>LO21005744</b>         | <b>IMPROVEMENT / REHABILITATION OF ROAD<br/>NETWORKING AND BEAUTIFICATION OF JANDIALA<br/>SHER KHAN AND PERIPHERAL VILLAGES IN TEHSIL &amp;<br/>DISTRICT SHEIKHUPURA</b>                         | <b><u>78,000,000</u></b>                  |  |   |
| A12102                    | Other highways/roads   | 78,000,000                                |  |   |
| <b>LO21005750</b>         | <b>REHABILITATION / RECONSTRUCTION OF LAHORE<br/>JARANWALA ROAD TO KOTO SINGH WALA INCLUDING<br/>LINK CHACHKAY GILL / KHAPARKAY VIA QILA MIAN<br/>SINGH TOLAYKI KHIZERABAD AND KORKI KHAI (L</b> | <b><u>50,000,000</u></b>                  | <b><u>49,995,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 50,000,000                                | 49,995,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005751</b>         | <b>REHABILITATION / RECONSTRUCTION OF LAHORE<br/>JARANWALA ROAD FROM MUNIANWALA TO PEER KOT<br/>VIA MALIWALA TRARKHANWALA AND NAZAR PAKA (L =<br/>7.00 KM) DISTRICT NANKANA SAHIB</b> | <u><b>50,000,000</b></u>                  | <u><b>49,997,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 50,000,000                                | 49,997,000                                 |   |
| <b>LO21005753</b>         | <b>REHABILITATION OF METALLED ROAD (TST) FROM<br/>HABOKEY BALA TO DISTRICT BOUNDARY (L = 2 KM)<br/>DISTRICT NANKANA SAHIB.</b>  | <u><b>10,000,000</b></u>                  | <u><b>10,000,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 10,000,000                                | 10,000,000                                 |   |
| <b>LO21005755</b>         | <b>REHABILITATION OF METALLED ROAD (TST) FROM<br/>CHAK 20/72 TO JAMALPUR KHARALAN (L = 1.5 KM)<br/>DISTRICT NANKANA SAHIB.</b>  | <u><b>10,000,000</b></u>                  | <u><b>10,000,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 10,000,000                                | 10,000,000                                 |   |
| <b>LO21005756</b>         | <b>REHABILITATION / RECONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF CIRCULAR ROAD CITY SHAHKOT (L=<br/>13.30 KM) DISTRICT NANKANA SAHIB</b>  | <u><b>73,000,000</b></u>                  |  |   |
| A12102                    | Other highways/roads  | 73,000,000                                |  |   |
| <b>LO21005757</b>         | <b>CONSTRUCTION OF ROAD FROM PACCA QILA - BARA<br/>GHAR ROAD TO DERA SARDAR MUHAMMAD TUFAIL<br/>DOGER VIA THATHA SANDRANA TEHSIL &amp; DISTRICT<br/>NANKANA SAHIB.</b>                | <u><b>15,000,000</b></u>                  | <u><b>11,655,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 15,000,000                                | 11,655,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005762</b> | <b>CONSTRUCTION OF ELLAHABAD BYPAS FROM KKD ROAD<br/>KM NO. 45 TO KANGANPUR ROAD VIA LADDI LENGTH<br/>= 5.55 KM IN DISTRICT KASUR. 24FT WIDE</b> | <u><b>34,000,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads   | 34,000,000                       |                                   |                                  |
| <b>LO21005765</b> | <b>CONSTRUCTION OF RING ROAD KHUDIAN CITY<br/>DISTRICT KASUR.</b>  | <u><b>13,000,000</b></u>         | <u><b>12,850,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 13,000,000                       | 12,850,000                        |                                  |
| <b>LO21005766</b> | <b>REHABILITATION/ CONSTRUCTION OF ROAD FROM<br/>PULL CHAK NO. 58 TO DUANI MARLA IN DISTRICT<br/>KASUR.</b>                                      | <u><b>11,000,000</b></u>         | <u><b>9,330,000</b></u>           |                                  |
| A12102            | Other highways/roads   | 11,000,000                       | 9,330,000                         |                                  |
| <b>LO21005767</b> | <b>REHABILITATION OF ROAD FROM CHAK NO. 15 TO<br/>CHAK NO. 18 TEHSIL CHUNIAN LENGTH=3.00KM<br/>DISTRICT KASUR.</b>                               | <u><b>9,000,000</b></u>          | <u><b>8,559,000</b></u>           |                                  |
| A12102            | Other highways/roads   | 9,000,000                        | 8,559,000                         |                                  |
| <b>LO21005768</b> | <b>CONSTRUCTION OF ROAD FROM ALI PUR CHAK NO. 6<br/>TO JHUGIAN KHOKHAR LENGTH = 1.50 KM IN<br/>DISTRICT KASUR.</b>                               | <u><b>13,000,000</b></u>         | <u><b>11,400,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 13,000,000                       | 11,400,000                        |                                  |
| <b>LO21005769</b> | <b>CONSTRUCTION OF ROAD AT VILLAGE MEHAR<br/>CHANDWALA TEHSIL CHUNAIN DISTRICT KASUR.</b>  | <u><b>7,000,000</b></u>          | <u><b>7,000,000</b></u>           |                                  |
| A12102            | Other highways/roads   | 7,000,000                        | 7,000,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005770</b>     | <b>CONSTRUCTION OF ROAD AT VILLAGE ROHARI HARAY<br/>WALI BASHMOOLA DEO SIAL TEHSIL CHUNAIN<br/>DISTRICT KASUR.</b> | <u><b>12,000,000</b></u>         | <u><b>10,770,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 12,000,000                       | 10,770,000                        |                                  |
| <b>LO21005771</b>     | <b>CONSTRUCTION OF ROAD FROM CHEENA GHAAT TO<br/>KUNDWALA TEHSIL CHUNIAN DISTRICT KASUR.</b>                       | <u><b>15,000,000</b></u>         | <u><b>12,480,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 15,000,000                       | 12,480,000                        |                                  |
| <b>LO21005772</b>     | <b>CONSTRUCTION OF ROAD AT KOT WATTOAN WALA<br/>LENGTH = 1.00 KM IN DISTRICT KASUR.</b>                            | <u><b>10,000,000</b></u>         | <u><b>9,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 9,000,000                         |                                  |
| <b>LO21005773</b>     | <b>CONSTRUCTION OF ROAD AT KOT DHARA SINGH<br/>LENGTH = 2.00 KM IN DISTRICT KASUR.</b>                             | <u><b>20,000,000</b></u>         | <u><b>15,720,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 15,720,000                        |                                  |
| <b>LO21005774</b>     | <b>CONSTRUCTION OF ROAD AT GAIDANNWALA LENGTH =<br/>2.00 KM IN DISTRICT KASUR.</b>                                 | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 20,000,000                        |                                  |
| <b>LO21005775</b>     | <b>CONSTRUCTION OF ROAD FROM JANDI WALA TO JANDI<br/>WALA VILLAGE LENGTH = 1.00 KM IN DISTRICT<br/>KASUR.</b>      | <u><b>10,000,000</b></u>         | <u><b>8,900,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 8,900,000                         |                                  |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005779</b>     | <b>CONSTRUCTION OF UNDERPASS NEAR RAILWAY<br/>CROSSING HARAPPA DISTRICT SAHIWAL</b>            | <u><b>64,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads   | 64,000,000                       |                                   |                                  |
| <b>LO21005781</b>     | <b>CONSTRUCTION W/I OF METALLED ROAD FROM OKAN<br/>WALA ROAD TO MORE 44/12L LENGTH 3.40 KM</b> | <u><b>40,000,000</b></u>         | <u><b>35,500,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 40,000,000                       | 35,500,000                        |                                  |
| <b>LO21005782</b>     | <b>CONSTRUCTION OF METALLED ROAD 32-35/14-L<br/>ABADI LENGTH 0.60 KM.</b>                      | <u><b>5,031,000</b></u>          | <u><b>5,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 5,031,000                        | 5,000,000                         |                                  |
| <b>LO21005783</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM 54/12L TO<br/>55/12L RARRI LENGTH 2.50 KM.</b>           | <u><b>23,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 23,000,000                       | 15,000,000                        |                                  |
| <b>LO21005784</b>     | <b>CONSTRUCTION OF METALLED ROAD IN CHAK NO.<br/>113/12L LENGTH 2.15 KM.</b>                   | <u><b>20,109,000</b></u>         | <u><b>21,700,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 20,109,000                       | 21,700,000                        |                                  |
| <b>LO21005785</b>     | <b>CONSTRUCTION OF METALLED ROAD IN CHAK NO.<br/>111/12L LENGTH 1.30 KM</b>                    | <u><b>6,000,000</b></u>          | <u><b>6,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 6,000,000                        | 6,000,000                         |                                  |
| <b>LO21005786</b>     | <b>CONSTRUCTION OF METALLED ROAD TUKRA 18-C<br/>LENGTH 0.60 KM.</b>                            | <u><b>5,000,000</b></u>          | <u><b>5,000,000</b></u>           |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 5,000,000                         |                                  |
| <b>LO21005787</b>     | <b>REHABILITATION OF METALLED ROAD 117/7-DR<br/>LENGTH 3.04 KM.</b>                                  | <u><b>10,180,000</b></u>         | <u><b>10,180,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,180,000                       | 10,180,000                        |                                  |
| <b>LO21005789</b>     | <b>CONSTRUCTION OF METALLED ROAD IN MOUZA TARAR</b>  | <u><b>9,000,000</b></u>          | <u><b>9,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 9,000,000                        | 9,000,000                         |                                  |
| <b>LO21005790</b>     | <b>CONSTRUCTION OF METALLED ROAD IN CHAK NO.<br/>101/12L</b>   | <u><b>9,000,000</b></u>          | <u><b>9,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 9,000,000                        | 9,000,000                         |                                  |
| <b>LO21005791</b>     | <b>CONSTRUCTION OF METALLED ROAD IN CHAK NO.<br/>39/12L</b>  | <u><b>5,000,000</b></u>          | <u><b>5,000,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 5,000,000                         |                                  |
| <b>LO21005792</b>     | <b>CONSTRUCTION OF METALLED ROAD 82/12-L</b>   | <u><b>8,200,000</b></u>          | <u><b>8,200,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 8,200,000                        | 8,200,000                         |                                  |
| <b>LO21005793</b>     | <b>SPECIAL REPAIR OF METALLED ROAD FROM<br/>CHICHAWATNI BYPASS TO 44/12-L TEHSIL<br/>CHICHAWATNI</b> | <u><b>42,418,000</b></u>         | <u><b>27,400,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 42,418,000                       | 27,400,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005794</b>         | <b>SPECIAL REPAIR OF METALLED ROAD FROM KASOWAL<br/>OKANWALA ROAD (CHAK NO. 101/12-L TO OKANWALA)<br/>CHICHAWATNI LENGTH=6.30KM</b>    | <b><u>31,635,000</u></b>                  | <b><u>23,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 31,635,000                                | 23,000,000                                 |   |
| <b>LO21005795</b>         | <b>SPEICAL REPAIR OF METALLED ROAD FROM IQBAL<br/>NAGAR TO 16/14-L (ALONGWITH CANAL) TEHSIL<br/>CHICHAWATNI LENGTH=4.70KM</b>          | <b><u>20,923,000</u></b>                  | <b><u>12,400,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 20,923,000                                | 12,400,000                                 |   |
| <b>LO21005796</b>         | <b>SPECIAL REPAIR OF METALLED ROAD FROM 94/12-L<br/>PULL TO 89/12-L (CARPET RAOD) TEHSIL<br/>CHICHAWATNI LENGTH = 3.00 KM</b>          | <b><u>14,320,000</u></b>                  | <b><u>15,390,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 14,320,000                                | 15,390,000                                 |   |
| <b>LO21005797</b>         | <b>REPAIR/REHABILITATION OF M/R FROM CHAK NO.<br/>51/EB TO DILLU WALA BRIDGE ALONG PAKPATTAN<br/>CANAL (LENGTH: 13 KM)</b>             | <b><u>26,000,000</u></b>                  | <b><u>23,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 26,000,000                                | 23,000,000                                 |   |
| <b>LO21005799</b>         | <b>REPAIR/REHABILITATION OF M/R FROM ADDA RANG<br/>SHAH TO CHAK NO. 11/EB VIA MAHMOOD PUR 9/EB<br/>15/EB AND 21/EB (LENGTH: 15 KM)</b> | <b><u>30,000,000</u></b>                  | <b><u>27,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 30,000,000                                | 27,000,000                                 |   |
| <b>LO21005801</b>         | <b>RESURFACING OF PAKPATTAN-BUNGA HAYAT ROAD IN<br/>DISTRICT PAKPATTAN (LENGTH: 22.00 KM)</b>  | <b><u>10,000,000</u></b>                  |  |   |



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**ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 10,000,000                       |                                   |                                  |
| <b>LO21005807</b>     | <b>CONSTRUCTION OF RAILWAY TRACK UNDER PASS AT<br/>GRASS MANDI MULTAN</b>   | <u><del>33,000,000</del></u>     |                                   |                                  |
| A12102                | Other highways/roads  | 33,000,000                       |                                   |                                  |
| <b>LO21005809</b>     | <b>CONSTRUCTION OF UNDERPASS TUGHLAQ TOWN<br/>RAILWAY LINE SHAH RUKN-E-ALAM</b>                                     | <u><del>43,000,000</del></u>     |                                   |                                  |
| A12102                | Other highways/roads  | 43,000,000                       |                                   |                                  |
| <b>LO21005826</b>     | <b>CONSTRUCTION OF STEEL OVERHEAD PEDESTRIAN<br/>BRIDGE ON OLD SHUJABAD ROAD PP-213 MULTAN</b>                      | <u><del>30,000,000</del></u>     | <u><del>30,000,000</del></u>      |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 30,000,000                        |                                  |
| <b>LO21005830</b>     | <b>CONSTRUCTION OF UNDERPASS AT LAKKAR MANDI<br/>RAILWAY PHATAK FROM LAKAR MANDI TO FAIZE ROAD<br/>UC-32 40 41</b>  | <u><del>23,000,000</del></u>     |                                   |                                  |
| A12102                | Other highways/roads  | 23,000,000                       |                                   |                                  |
| <b>LO21005831</b>     | <b>REHABILITATION AND IMPROVEMENT OF METALLED<br/>ROAD UC LUTHAR UC TATAYPUR JALALABAD AND UC<br/>QADIRPUR RAAN</b> | <u><del>50,000,000</del></u>     | <u><del>40,070,000</del></u>      |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 40,070,000                        |                                  |
| <b>LO21005844</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>ILAYAS WALA TO SABRA DISTRICT MULTAN. LENGTH<br/>4.00 KM</b>      | <u><del>20,000,000</del></u>     | <u><del>14,019,000</del></u>      |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 14,019,000                        |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005845</b>     | <b>REPAIR/REHABILITATION OF ROAD FROM BATHA TILL<br/>BASTI BANGALA NAZEER ATT WALA TUBEWELL TO<br/>KILERI WALA NOOR FAQEER WALA TO BUND ROAD<br/>DHULAN WALA TO BALOCH HOUSE VIA GARDEZ PUR</b>      | <u><b>33,000,000</b></u>         | <u><b>26,439,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 33,000,000                       | 26,439,000                        |                                  |
| <b>LO21005846</b>     | <b>REHABILITATION WIDENING &amp; CARPETING OF ROAD<br/>FROM JALALPUR PIRWALA BYE-PASS TO NAWAB<br/>SHEHAR VIA BASTI JANDHIR QURESHI WALA RUKAN<br/>HATTI NAWI BASTI AILAM WALA (L=6 KM) DISTRICT</b> | <u><b>28,000,000</b></u>         | <u><b>20,416,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 28,000,000                       | 20,416,000                        |                                  |
| <b>LO21005847</b>     | <b>IMPROVEMENT / REPAIRING OF METALLED ROAD FROM<br/>NORTHERN BYPASS TO BZU TEACHERS HOUSING<br/>SOCIETY LENGTH = 0.80 KM IN DISTRICT MULTAN</b>   | <u><b>10,000,000</b></u>         | <u><b>8,600,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 8,600,000                         |                                  |
| <b>LO21005848</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM FAISAL MUKHTIAR -A -SHEIKH HOSPITAL<br/>KHANEWL ROAD TO PIRAN GHAIB ROAD VIA BARA KHO<br/>JHOKE WALA LENGTH = 3.00 KMS IN DISTRICT</b>     | <u><b>10,000,000</b></u>         | <u><b>7,600,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 7,600,000                         |                                  |
| <b>LO21005849</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM THATHI SANDILA TO CHOWK GUJRAN VIA M.PUR<br/>LENGTH = 2.80 KM IN DISTRICT MULTAN</b>   | <u><b>24,698,000</b></u>         | <u><b>16,734,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 24,698,000                       | 16,734,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO21005850</b>     | <b>CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM LAHORE KHANEWAL ROAD (N-5) TO NORTHERN BYPASS VIA BOOAPUR AND LINK ROAD BASTI TOOTAN WALA LENGTH = 3.15 KM IN DISTRICT MULTAN.</b> | <b><u>24,100,000</u></b>          | <b><u>15,754,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 24,100,000                        | 15,754,000                         |                                   |
| <b>LO21005851</b>     | <b>CONSTRUCTION / IMPROVEMENT OF METALLED CARPETED ROAD FROM SHER SHAH ROAD TO CHAH PEERAY WALA JAKHARR PUR LENGTH = 1.50 KM IN DISTRICT MULTAN</b>                                      | <b><u>7,500,000</u></b>           | <b><u>6,700,000</u></b>            |                                   |
| A12102                | Other highways/roads   | 7,500,000                         | 6,700,000                          |                                   |
| <b>LO21005852</b>     | <b>CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM SHER SHAH BYPASS TO MUZAFFARABAD LENGTH 4.60 KM IN DISTRICT MULTAN</b>   | <b><u>31,000,000</u></b>          | <b><u>20,100,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 31,000,000                        | 20,100,000                         |                                   |
| <b>LO21005853</b>     | <b>CONSTRUCTION / IMPROVEMENT OF METALLED ROAD FROM BOSAN ROAD TO SHAH SHAH PUR MAINER UC-90 LENGTH = 1.30 KM IN DISTRICT MULTAN</b>   | <b><u>7,935,000</u></b>           | <b><u>5,189,000</u></b>            |                                   |
| A12102                | Other highways/roads   | 7,935,000                         | 5,189,000                          |                                   |
| <b>LO21005854</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM CHAH SHEEDAY WALA TO THATHI LAL (N-70) VIA CHAH DIRKHAN WALA LENGTH = 1.60 KM IN DISTRICT MULTAN</b>   | <b><u>10,253,000</u></b>          | <b><u>7,014,000</u></b>            |                                   |
| A12102                | Other highways/roads   | 10,253,000                        | 7,014,000                          |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005855</b>             | <b>CONSTRUCTION / IMPROVEMENT OF METALLED<br/>CARPETED ROAD FROM NAWAB NURSERY ROAD KHIZAR<br/>CHOWK JAKHAR PUR LENGTH 1.50 KM IN DISTRICT<br/>MULTAN.</b>                 | <u><b>7,500,000</b></u>                   | <u><b>6,836,000</b></u>                    |   |
| A12102                        | Other highways/roads   | 7,500,000                                 | 6,836,000                                  |   |
| <b>LO21005856</b>             | <b>CONSTRUCTION / IMPROVEMENT OF METALLED<br/>REMAINING ROAD FROM BASTI JAHANGIR ABAD /<br/>GULABAY WALA LENGTH 0.70 KM IN DISTRICT<br/>MULTAN</b>                         | <u><b>6,500,000</b></u>                   | <u><b>5,047,000</b></u>                    |   |
| A12102                        | Other highways/roads   | 6,500,000                                 | 5,047,000                                  |   |
| <b>LO21005857</b>             | <b>REHABILITATION OF METALLED CARPETED ROAD<br/>BASTI NAWAB PUR IN DISTRICT MULTAN (L = 3 KM)</b>  | <u><b>10,000,000</b></u>                  | <u><b>8,714,000</b></u>                    |   |
| A12102                        | Other highways/roads   | 10,000,000                                | 8,714,000                                  |   |
| <b>LO21005858</b>             | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM SADAR PUR MAINER TO HIGH SCHOOL MARDAN<br/>PUR AND MARDAN PUR HOSPITAL LENGTH 0.80 KM IN<br/>DISTRICT MULTAN</b> | <u><b>6,533,000</b></u>                   | <u><b>4,391,000</b></u>                    |   |
| A12102                        | Other highways/roads   | 6,533,000                                 | 4,391,000                                  |   |
| <b>LO21005859</b>             | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM BOSAN ROAD TO SHUJABAD CANAL VIA BASTI<br/>GHAHNAY WALA LENGTH = 2.40 KM IN DISTRICT<br/>MULTAN</b>              | <u><b>11,000,000</b></u>                  | <u><b>7,840,000</b></u>                    |   |
| A12102                        | Other highways/roads   | 11,000,000                                | 7,840,000                                  |   |

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005860</b>         | <b>CONSTRUCTION / IMPROVEMENT OF METALLED ROAD<br/>FROM SHUJABAD LINK CANAL ROAD TO SULTAN HOTEL<br/>LENGTH 1.60 KM IN DISTRICT MULTAN</b>                            | <b><u>9,151,000</u></b>                   | <b><u>6,200,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 9,151,000                                 | 6,200,000                                  |   |
| <b>LO21005861</b>         | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM LANGRIAL TO QASIM BELA LENGTH 0.70 KM IN<br/>DISTRICT MULTAN</b>  | <b><u>9,000,000</u></b>                   | <b><u>6,500,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 6,500,000                                  |   |
| <b>LO21005862</b>         | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM KHAIR PUR BHUTTA TO SHER SHAH LENGTH<br/>2.50 KM IN DISTRICT MULTAN</b>                                     | <b><u>14,920,000</u></b>                  | <b><u>9,200,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 14,920,000                                | 9,200,000                                  |   |
| <b>LO21005866</b>         | <b>CONSTRUCTION REHABILITATION OF MULTAN<br/>METALLED ROAD &amp; TUFF TILES FROM VEHARI ROAD<br/>TO BASTI UJALA WALA MOUZA JALAL ABAD SHUMALI<br/>DISTRICT MULTAN</b> | <b><u>16,167,000</u></b>                  | <b><u>10,800,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 16,167,000                                | 10,800,000                                 |   |
| <b>LO21005867</b>         | <b>REPAIR AND REHABILITATION OF ROADS (LENGTH<br/>9.00 KM) IN UCS 69 70 83 84 85 86 87 88 89 90<br/>91 92 93 94 95 AND 127 DISTRICT MULTAN.</b>                       | <b><u>50,000,000</u></b>                  | <b><u>44,000,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 50,000,000                                | 44,000,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005870</b>         | <b>CONSTRUCTION OF METAL ROAD FROM PULL HAMID<br/>PUR TO LAIL PUR ROAD TEHSIL KAHAROR PACCA<br/>DISTRICT LODHRAN (LENGTH 6 KM)</b>  | <u><b>50,000,000</b></u>                  | <u><b>47,774,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 50,000,000                                | 47,774,000                                 |   |
| <b>LO21005885</b>         | <b>CONST. OF METALLED ROAD FROM CHANAB BAND<br/>GHAGRA QALANDER TO CHIRAGH BELA INCLUDING<br/>LINKS (UPTO DISTRICT BOUNDARY KHANEWAL)<br/>TEHSIL KABIRWALA (L=20.00 KM)</b> | <u><b>50,000,000</b></u>                  | <u><b>50,000,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 50,000,000                                | 50,000,000                                 |   |
| <b>LO21005886</b>         | <b>CONSTRUCTION OF NEW BRIDGE OVER SHUJA ABAD<br/>CANAL AT MOUZA MAMDAL TEHSIL KABIRWALA (L=140<br/>RFT)</b>  | <u><b>20,000,000</b></u>                  | <u><b>20,000,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 20,000,000                                | 20,000,000                                 |   |
| <b>LO21005894</b>         | <b>REHABILITATION OF METALLED RAOD FROM ADDA<br/>JHALAR MADINA TO REHANA SAHU PP-203 TEHSIL<br/>KABIRWALA DISTRICT KHANEWAL</b>   | <u><b>50,000,000</b></u>                  | <u><b>48,406,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 50,000,000                                | 48,406,000                                 |   |
| <b>LO21005900</b>         | <b>REHABILITATION OF METALLED ROAD FROM CHAK NO.<br/>121/15-L TO CHAK NO. 124/15-L TEHSIL MIAN<br/>CHANNU (L=2 KM)</b>  | <u><b>20,000,000</b></u>                  | <u><b>20,000,000</b></u>                   |   |
| A12102                    | Other highways/roads  | 20,000,000                                | 20,000,000                                 |   |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21005901</b>     | <b>WIDENING / CONSTRUCTION OF METALLED ROAD FROM CHAK NO. 121/15-L TO CHAK NO. 117/15-L (L= 7 KM) TEHSIL MIAN CHANNU</b>   | <b><u>35,000,000</u></b>         | <b><u>35,000,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 35,000,000                       | 35,000,000                        |                                  |
| <b>LO21005903</b>     | <b>SPECIAL REPAIR OF ROADS IN MIAN CHANNU CITY (L=5 KM) DISTRICT KHANEWAL.</b>   | <b><u>30,000,000</u></b>         | <b><u>24,600,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 24,600,000                        |                                  |
| <b>LO21005905</b>     | <b>RE-HABILITATION / WIDENING OF CARPET ROAD FROM CHOWK CHAK NO. 2-R/15-L MINOR CHAK NO. 114/15-L TO BASTI MALIK SHER MUHAMAMD BASTI ANBALVI TEHSIL MIAN CHANNU (L=6.75 KM)</b>          | <b><u>17,000,000</u></b>         | <b><u>123,000,000</u></b>         |                                  |
| A12102                | Other highways/roads   | 17,000,000                       | 123,000,000                       |                                  |
| <b>LO21005906</b>     | <b>REHABILITATION / REPAIR OF METALLED ROAD BEHARI COLONY CHAK NO. 112/15-L (L=1.7 KM) ROAD ABADI BASTI CH. UMAR CHAK NO. 113/15-L (L=1 KM) ROAD CHAK NO. 113/15-L (L=1.5 KM) ROAD C</b> | <b><u>26,000,000</u></b>         | <b><u>23,000,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 26,000,000                       | 23,000,000                        |                                  |
| <b>LO21005909</b>     | <b>COSNTRUCTION OF UNДАР PASS ON THE RAILWAY LINES ABDUL HAKEEM TEHSIL &amp; DISTIRCT KHANEWAL</b>   | <b><u>21,000,000</u></b>         |                                   |                                  |
| A12102                | Other highways/roads   | 21,000,000                       |                                   |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21005916</b>         | <b>REHABILITATION OF ROADS IN UCS NO. 66 67 68<br/>70 71 72 73 74 75 76 77 78 79 80 81&amp; 82<br/>TEHSIL MIAN CHANNU (L=8.5 KM) DISTRICT<br/>KHANEWAL.</b>      | <b><u>13,000,000</u></b>                  | <b><u>90,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 13,000,000                                | 90,000,000                                 |   |
| <b>LO21005920</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM BEES LINE<br/>PETROLIUM PUMP KHAI PEER TO CHAK NO. 98/WB<br/>LENGTH: 3.00 KM.</b>  | <b><u>38,332,000</u></b>                  | <b><u>37,570,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 38,332,000                                | 37,570,000                                 |   |
| <b>LO21005921</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM BEES LINE<br/>TO CHAK NO. 184/WB GARBI VIA DERA ALLAH<br/>BUKSH TARAR LENGTH: 2.00 KM.</b>                                 | <b><u>27,077,000</u></b>                  | <b><u>26,983,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 27,077,000                                | 26,983,000                                 |   |
| <b>LO21005922</b>         | <b>CONSTRUCTION / REHABILITATION AND IMPROVEMENT<br/>OF ROAD FROM PAKPATTAN CANAL TO JANGHAL<br/>BURALI BASTI KARIYAL LENGTH: 2.00 KM</b>                        | <b><u>29,106,000</u></b>                  | <b><u>28,346,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 29,106,000                                | 28,346,000                                 |   |
| <b>LO21005923</b>         | <b>CONSTRUCTION / WIDENING / REHABILITATION OF<br/>METALLED ROAD FROM VEHARI MIAN CHANNU ROAD TO<br/>BASTI SAITHAN WALI CHAK NO. 226/EB LENGTH:<br/>1.00 KM.</b> | <b><u>13,390,000</u></b>                  | <b><u>12,679,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 13,390,000                                | 12,679,000                                 |   |



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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21005924</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM MITRO ROAD TO DERA SAJJAD TARAR CHAK NO. 184/WB LENGTH: 1.50 KM.</b>                        | <u><b>20,430,000</b></u>         | <u><b>20,124,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,430,000                       | 20,124,000                        |                                  |
| <b>LO21005925</b>     | <b>CONSTRUCTION / WIDENING / REHABILITATION OF METALLED ROAD FROM VEHARI MIAN CHANNU ROAD TO CHAK NO. 224/EB LENGTH: 2.00 KM.</b> | <u><b>30,868,000</b></u>         | <u><b>30,868,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,868,000                       | 30,868,000                        |                                  |
| <b>LO21005929</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM PULL 48 MIAN PAKHI ROAD TO ANDROON 198/EB LENGTH: 3.00 KM.</b>                              | <u><b>40,079,000</b></u>         | <u><b>39,479,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 40,079,000                       | 39,479,000                        |                                  |
| <b>LO21005930</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM PULL 48 MIAN PAKHI ROAD TO GRAVEYARD CHAK NO. 198/EB LENGTH: 3.00 KM.</b>                   | <u><b>40,079,000</b></u>         | <u><b>29,379,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 40,079,000                       | 29,379,000                        |                                  |
| <b>LO21005938</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM 16 MURABBA TO ARAY WALA ROAD MOUZA LAL SAGGOO TEHSIL MAILSI DISTRICT VEHARI</b>             | <u><b>20,000,000</b></u>         | <u><b>18,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,500,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21005939</b>             | <b>CONSTRUCTION OF METALLED ROAD FROM AZIZ QUHAM<br/>TO CHAK NO. 171/WB DISTRICT VEHARI LENGTH:<br/>5.00 KM.</b>                    | <b><u>50,000,000</u></b>                  | <b><u>50,495,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 50,000,000                                | 50,495,000                                 |   |
| <b>LO21005941</b>             | <b>M/R ROADS / CONSTRUCTION OF SPEED BREAKER /<br/>PICKET DISTRICT VEHARI.</b>  | <b><u>50,000,000</u></b>                  | <b><u>48,876,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 50,000,000                                | 48,876,000                                 |   |
| <b>LO21005946</b>             | <b>WIDENING/ IMPROVEMENT OF METALLED ROAD FROM<br/>GAJUGI TO KOCHA WADANI LENGTH=6.00 KM D.G.<br/>KHAN</b>                          | <b><u>10,000,000</u></b>                  | <b><u>78,000,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 10,000,000                                | 78,000,000                                 |   |
| <b>LO21005947</b>             | <b>CONSTRUCTION OF METALLED ROAD FROM DALANA<br/>ROAD TO BELA ROAD (PHASE-I) LENGTH=7.00 KM<br/>D.G. KHAN</b>                       | <b><u>12,000,000</u></b>                  | <b><u>75,000,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 12,000,000                                | 75,000,000                                 |   |
| <b>LO21005948</b>             | <b>WIDENING/ IMPROVEMENT OF METALLED ROAD INDUS<br/>HIGHWAY ADDA KAREEM WALA TO KOT MOHE<br/>(PHASE-I) LENGTH=5.00 KM D.G. KHAN</b> | <b><u>8,000,000</u></b>                   | <b><u>65,000,000</u></b>                   |   |
| A12102                        | Other highways/roads  | 8,000,000                                 | 65,000,000                                 |   |
| <b>LO21005949</b>             | <b>CONSTRUCTION OF PILE FOUNDATION BRIDGE WITH<br/>APPROACHES TIBBA ESANI ON CRBC (80 RFT) D.G.<br/>KHAN</b>                        | <b><u>20,000,000</u></b>                  | <b><u>20,000,000</u></b>                   |   |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 20,000,000                        |                                  |
| <b>LO21005950</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM YARAY WALA TO GHAZI WALA LENGTH=5.00 KM D.G. KHAN</b>                           | <del>8,000,000</del>             | <del>65,000,000</del>             |                                  |
| A12102                | Other highways/roads  | 8,000,000                        | 65,000,000                        |                                  |
| <b>LO21005951</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM SAYEBUN KHARRAR BUZDAR TO BASTI MOR BUND LENGTH = 2.00 KM D.G. KHAN</b>         | <del>32,000,000</del>            | <del>32,000,000</del>             |                                  |
| A12102                | Other highways/roads  | 32,000,000                       | 32,000,000                        |                                  |
| <b>LO21005952</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI LAL MUHAMMAD BASTI HAYAT MUHAMMAD UC MUBARKI LENGTH=2.00 KM D.G. KHAN</b> | <del>32,000,000</del>            | <del>32,000,000</del>             |                                  |
| A12102                | Other highways/roads  | 32,000,000                       | 32,000,000                        |                                  |
| <b>LO21005970</b>     | <b>INSTALLATION OF CULVERT / PIPE CAUSEWAY ON BAICHRA &amp; MUNDRANI D.G.KHAN</b>                                     | <del>40,000,000</del>            | <del>5,000,000</del>              |                                  |
| A12102                | Other highways/roads  | 40,000,000                       | 5,000,000                         |                                  |
| <b>LO21005971</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM KHUBAR TO BASTI BUZDAR UC BASTI BUZDAR LENGTH=3.5 KM D.G.KHAN</b>               | <del>49,000,000</del>            |                                   |                                  |
| A12102                | Other highways/roads  | 49,000,000                       |                                   |                                  |
| <b>LO21005972</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM MANGROTHA GHARBI TO BASTI BANGAN UC MANGROTHA LENGTH=4.00 KM D.G.KHAN</b>       | <del>48,000,000</del>            | <del>48,000,000</del>             |                                  |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 48,000,000                       | 48,000,000                        |                                  |
| <b>LO21005978</b> | <b>CONSTRUCTION OF PILE FOUNDATION BRIDGE AT<br/>BASTI GAJJUJI &amp; BASTI TIGYANI AT D.G.KHAN<br/>CANAL D.G.KHAN</b>  | <u><b>40,000,000</b></u>         | <u><b>40,000,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 40,000,000                       | 40,000,000                        |                                  |
| <b>LO21005979</b> | <b>CONSTRUCTION / REHABILITATION OF ALL METALLED<br/>ROADS SIDIQABAD COLONY WITH NOC COST D.G.KHAN</b>   | <u><b>13,000,000</b></u>         | <u><b>174,000</b></u>             |                                  |
| A12102            | Other highways/roads   | 13,000,000                       | 174,000                           |                                  |
| <b>LO21005980</b> | <b>CONSTRUCTION / REHABILITATION OF METALLED<br/>ROADS FROM POLICE STATION SADDAR TO BAZAR<br/>COLONY VIA NEW MODEL TOWN TO OLD MULTAN ROAD<br/>D.G.KHAN</b> | <u><b>13,000,000</b></u>         | <u><b>87,000,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 13,000,000                       | 87,000,000                        |                                  |
| <b>LO21005981</b> | <b>SPECIAL REPAIR OF KHAYABAN-E-SARWAR AND MODEL<br/>TOWN TEHSIL AND DISTRICT DG KHAN</b>  | <u><b>20,000,000</b></u>         | <u><b>150,000,000</b></u>         |                                  |
| A12102            | Other highways/roads   | 20,000,000                       | 150,000,000                       |                                  |
| <b>LO21006001</b> | <b>CONSTRUCTION OF BRIDGE AT BASTI KHOKHAR ABAD<br/>ON FLOOD CARRYING CHANNEL FFC-166 UC-WAH<br/>LASHARI TEHSIL JAMPUR DISTRICT RAJANPUR</b>                 | <u><b>4,911,000</b></u>          | <u><b>4,911,000</b></u>           |                                  |
| A12102            | Other highways/roads   | 4,911,000                        | 4,911,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006026</b>     | <b>WIDENING &amp; IMPROVEMENT OF ROAD FROM ADD CHAK<br/>NO 94/TDA TO CHAK NO 80/TDA VIA CHAK NO<br/>82/TDA CHAK NO 83/TDA DISTRICT LAYYAH</b>                      | <b><u>9,000,000</u></b>          | <b><u>49,716,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 9,000,000                        | 49,716,000                        |                                  |
| <b>LO21006028</b>     | <b>REPAIR OF METAL ROAD FROM PULLY DARBAR MAHAL<br/>TO BACK CORNER OR DARBAR MAHAL BAHAWALPUR<br/>CITY</b>   | <b><u>5,000,000</u></b>          | <b><u>4,769,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 4,769,000                         |                                  |
| <b>LO21006029</b>     | <b>REPAIR OF METAL ROAD FROM BASTI MAROOTIAN TO<br/>HAMEED PUR JHANGI WALA TEHSIL &amp; DISTRICT<br/>BAHAWALPUR</b>  | <b><u>5,000,000</u></b>          | <b><u>4,977,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 4,977,000                         |                                  |
| <b>LO21006030</b>     | <b>REPAIR OF METAL ROAD FROM CHEEMA TOWN CHOWK<br/>TO SHAHBAZ CHOWK TEHSIL &amp; DISTRICT BAHAWALPUR</b>   | <b><u>5,000,000</u></b>          | <b><u>4,997,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 4,997,000                         |                                  |
| <b>LO21006031</b>     | <b>REPAIR OF METAL ROAD IN NOOR UL HAQ COLONY<br/>FROM HOUSE ADVOCATE CH. SUBHAN TO HOUSE<br/>ADVOCATE SAJJAD AHMED DAHER TEHSIL &amp; DISTRICT<br/>BAHAWALPUR</b> | <b><u>3,000,000</u></b>          | <b><u>2,550,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 3,000,000                        | 2,550,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006032</b>     | <b>CONSTRUCTION OF METAL ROAD FROM BASTI<br/>MANGWANI TO JHOKE AAHEER TEHSIL &amp; DISTRICT<br/>BAHAWALPUR</b>        | <u><b>10,000,000</b></u>         | <u><b>9,200,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 10,000,000                       | 9,200,000                         |                                  |
| <b>LO21006033</b>     | <b>REPAIR OF METAL ROAD FROM MASJID<br/>BAIT-UL-MAKKERAN SETTELITE TOWN &amp; PARK WALI<br/>ROAD BAHAWALPUR CITY.</b> | <u><b>2,000,000</b></u>          | <u><b>1,964,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 2,000,000                        | 1,964,000                         |                                  |
| <b>LO21006034</b>     | <b>REPAIR OF METAL ROAD FROM SHERI CHOWK TO ALI<br/>ABAD TEHSIL &amp; DISTRICT BAHAWALPUR.</b>                        | <u><b>5,000,000</b></u>          | <u><b>4,997,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 5,000,000                        | 4,997,000                         |                                  |
| <b>LO21006035</b>     | <b>REPAIR OF METAL ROAD FROM BASTI LASOORI WALA<br/>TO ADDA JHANGI WALA TEHSIL &amp; DISTRICT<br/>BAHAWALPUR.</b>     | <u><b>5,000,000</b></u>          | <u><b>4,802,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 5,000,000                        | 4,802,000                         |                                  |
| <b>LO21006036</b>     | <b>REPAIR OF METAL ROAD FROM BAGHDAD PHATAK TO<br/>CHAK NO. 10/BC TEHSIL &amp; DISTRICT BAHAWALPUR.</b>               | <u><b>3,000,000</b></u>          | <u><b>3,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 3,000,000                        | 3,000,000                         |                                  |
| <b>LO21006038</b>     | <b>CONSTRUCTION OF METAL ROAD FROM MELASI<br/>SAIPHAN ROAD TO MUNIR ABAD SCHOOL LENGTH 2 KM</b>                       | <u><b>30,000,000</b></u>         | <u><b>24,200,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 24,200,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006039</b>     | <b>REHABILITATION / CONSTRUCTION OF METAL ROAD<br/>FROMBASTI AWAL KHAN TO KABEERA PULI LENGTH<br/>2.5 KM TEHSIL KHAIRPUR TAMEWALI DISTRICT<br/>BAHAWALPUR</b> | <u><b>30,000,000</b></u>         | <u><b>20,900,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 20,900,000                        |                                  |
| <b>LO21006040</b>     | <b>REPAIR OF METAL ROAD FROM ANAITI CHOWK TO<br/>BASTI BALA LENGTH 3.50 KM TEHSIL KHAIRPUR<br/>TAMEWALI DISTRICT BAHAWALPUR</b>                               | <u><b>20,000,000</b></u>         | <u><b>17,983,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 17,983,000                        |                                  |
| <b>LO21006041</b>     | <b>REPAIR OF METAL ROAD FROM CHAH NAWAN KHOH TO<br/>TALHAR PUR LENGTH 5-KM TEHSIL KHAIRPUR<br/>TAMEWALI DISTRICT BAHAWALPUR</b>                               | <u><b>25,000,000</b></u>         | <u><b>18,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 18,500,000                        |                                  |
| <b>LO21006042</b>     | <b>REPAIR OF METELLED ROAD FROM JAMAL PUR TO<br/>NOOR PUR LENGTH 5-KM TEHSIL KHAIRPUR TAMEWALI<br/>DISTRICT BAHAWALPUR</b>                                    | <u><b>25,000,000</b></u>         | <u><b>16,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 16,000,000                        |                                  |
| <b>LO21006043</b>     | <b>REPAIR OF METAL ROAD FROM ISRANI ADA TO BASTI<br/>CHELE WAHAN LENGTH 5 KM TEHSIL KHAIRPUR<br/>TAMEWALI DISTRICT BAHAWALPUR</b>                             | <u><b>25,000,000</b></u>         | <u><b>20,400,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 20,400,000                        |                                  |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006045</b>     | <b>WIDENING OF METALLED ROAD FROM GIRLS DEGREE COLLEGE YAZMAN TO 88/DB CHOWK TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>                                      | <u><b>30,000,000</b></u>         | <u><b>24,974,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 24,974,000                        |                                  |
| <b>LO21006050</b>     | <b>REPAIR OF METALLED ROAD FROM 2-R MAHAR CANAL PULL TO CHAK NO. 32/DNB TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>   | <u><b>9,000,000</b></u>          | <u><b>8,968,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 9,000,000                        | 8,968,000                         |                                  |
| <b>LO21006052</b>     | <b>REHABILITATION OF METALLED ROAD FROM CHAK NO. 137/DB CHAMBIYAN TO CHAK NO. 2/DNB VIA CHAK NO. 136/DB TEHSIL YAZMAN DISTRICT BAHAWALPUR</b>           | <u><b>23,000,000</b></u>         | <u><b>19,800,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 23,000,000                       | 19,800,000                        |                                  |
| <b>LO21006053</b>     | <b>CONSTRUCTION OF METAL ROAD FROM KLP ROAD PETROLING CHECK POST TO BASTI FAQIR MUHAMMAD MOUZA KORA KULYAR TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <u><b>45,000,000</b></u>         | <u><b>35,365,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 45,000,000                       | 35,365,000                        |                                  |
| <b>LO21006054</b>     | <b>CONSTRUCTION OF METAL ROAD FROM THRAND BASHARAT TO BASTI SULEMAN BHATTI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                                 | <u><b>15,000,000</b></u>         | <u><b>14,230,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 15,000,000                       | 14,230,000                        |                                  |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006055</b>     | <b>CONSTRUCTION OF METAL ROAD FROM SARWARABAD TO BASTI SARDAR KABEER KHAN TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                                     | <b><u>23,000,000</u></b>         | <b><u>17,872,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 23,000,000                       | 17,872,000                        |                                  |
| <b>LO21006056</b>     | <b>CONSTRUCTION OF METAL ROAD FROM BASTI BHANDA TO BASTI SIAL JAM KALU MOUZA BAKHTIARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                        | <b><u>23,000,000</u></b>         | <b><u>18,032,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 23,000,000                       | 18,032,000                        |                                  |
| <b>LO21006057</b>     | <b>CONSTRUCTION OF METAL ROAD FROM HIGH SCHOOL GHAMANI TO BASTI KHARAL MOUZA THALI WALA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                       | <b><u>15,000,000</u></b>         | <b><u>12,488,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 15,000,000                       | 12,488,000                        |                                  |
| <b>LO21006058</b>     | <b>CONSTRUCTION OF METAL ROAD FROM CHOWK MUNIR TO SHAMIREE KASHMANI MOUZA BAKHTIARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                           | <b><u>45,000,000</u></b>         | <b><u>38,499,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 45,000,000                       | 38,499,000                        |                                  |
| <b>LO21006059</b>     | <b>CONSTRUCTION OF METAL ROAD FROM SULTAN WAH CANAL TO BASTI MANZOOR PATWARI AND BASTI PIRHAR MOUZA FARIDABAD TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <b><u>30,000,000</u></b>         | <b><u>24,500,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 24,500,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO21006060</b>     | <b>CONSTRUCTION OF METAL ROAD FROM BAHAWAL CANAL TO BASTI PIRHAR MOUZA KULAB TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>  | <b><u>30,000,000</u></b>          | <b><u>21,984,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 30,000,000                        | 21,984,000                         |                                   |
| <b>LO21006061</b>     | <b>CONSTRUCTION OF METAL ROAD BASTI RAIS MANZOOR PRIHAR MOUZA CHAK WANI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>   | <b><u>15,000,000</u></b>          | <b><u>14,998,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 15,000,000                        | 14,998,000                         |                                   |
| <b>LO21006062</b>     | <b>CONSTRUCTION OF METAL ROAD ON THE BED OF SAAM CANAL FROM BASTI KALRA TO BASTI DAWALA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                                       | <b><u>8,000,000</u></b>           | <b><u>43,000,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 8,000,000                         | 43,000,000                         |                                   |
| <b>LO21006063</b>     | <b>CONSTRUCTION OF METAL ROAD AND BRIDGE FROM KOTLA ROAD TO BASTI GADOLA TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>  | <b><u>15,000,000</u></b>          | <b><u>14,697,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 15,000,000                        | 14,697,000                         |                                   |
| <b>LO21006064</b>     | <b>CONSTRUCTION OF METAL ROAD FROM CANAL TO REST HOUSE UCH SHARIF WITH SEWERAGE MAINTENANCE AND ON BANK OF CANAL SHAMS COLONY TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <b><u>40,000,000</u></b>          | <b><u>33,750,000</u></b>           |                                   |
| A12102                | Other highways/roads   | 40,000,000                        | 33,750,000                         |                                   |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006066</b>     | <b>CONSTRUCTION OF METAL ROAD FROM BASTI TALIB<br/>TO BASTI ABDUL HAMEED NAMBERDAR TEHSIL<br/>AHMEDPUR EAST DISTRICT BAHAWALPUR</b>  | <u><b>15,000,000</b></u>         | <u><b>13,590,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 15,000,000                       | 13,590,000                        |                                  |
| <b>LO21006068</b>     | <b>CONSTRUCTION OF METAL ROAD FROM KLP PUNJNAD<br/>ROAD TO BASTI KHURSHID MAKHRALI MOUZA NOORPUR<br/>JADID TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b>                        | <u><b>30,000,000</b></u>         | <u><b>23,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 23,000,000                        |                                  |
| <b>LO21006069</b>     | <b>REPAIR OF METAL ROAD FROM BAHAWAL WALA MOR TO<br/>PIRWAH CHUNGI LENGTH 3 KM TEHSIL AHMEDPUR<br/>EAST DISTRICT BAHAWALPUR</b>  | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads   | 15,000,000                       |                                   |                                  |
| <b>LO21006070</b>     | <b>REPAIR OF METAL ROAD FROM BAGH ARAIN TO<br/>ABBASIA LINK CANAL AND FROM BAGH ARAIN TO<br/>BAKHRI CHOWK MOUZA CHENAB RASOOL PUR TEHSIL<br/>AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <u><b>30,000,000</b></u>         | <u><b>27,709,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 27,709,000                        |                                  |
| <b>LO21006071</b>     | <b>REPAIR OF METAL ROAD FROM PULL 82 HAZAR TO<br/>BASTI MACHI TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b>   | <u><b>15,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 15,000,000                       | 12,000,000                        |                                  |

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21006074</b>         | <b>CONSTRUCTION OF UNDERPASS AT DUBAI CHOWK<br/>BAHAWALPUR CITY.</b>   | <u><b>43,000,000</b></u>                  |  |   |
| A12102                    | Other highways/roads   | 43,000,000                                |  |   |
| <b>LO21006080</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM FG COLLEGE<br/>TO DISPOSAL DERA NAWAB SAHAB LENGTH: 2.0 KM</b>   | <u><b>25,000,000</b></u>                  | <u><b>24,796,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 25,000,000                                | 24,796,000                                 |   |
| <b>LO21006081</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM UC KOLEB<br/>TO MOUZA WAHI BHUJA ALONG BAHAWALWAH CANAL<br/>LENGTH: 2.0 KM</b>   | <u><b>30,000,000</b></u>                  | <u><b>27,763,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 30,000,000                                | 27,763,000                                 |   |
| <b>LO21006082</b>         | <b>CONSTRUCTION OF METALLED FROM MOUZA UTERA TO<br/>MOUZA SIREYPUR ALONG FIAZWAH CANAL LENGTH 2.0<br/>KM</b>   | <u><b>25,000,000</b></u>                  | <u><b>20,971,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 25,000,000                                | 20,971,000                                 |   |
| <b>LO21006083</b>         | <b>CONSTRUCTION OF METAL ROAD MOUZA RASOOLPUR<br/>BASTI CHAJRA BASTI KHARPA AND BASTI CHANJAN<br/>LENGTH 2 KM TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b> | <u><b>20,000,000</b></u>                  | <u><b>19,997,000</b></u>                   |   |
| A12102                    | Other highways/roads   | 20,000,000                                | 19,997,000                                 |   |
| <b>LO21006084</b>         | <b>CONSTRUCTION OF METAL ROAD BHINDA BAKHTIARI<br/>LENGTH 2 KM TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b>  | <u><b>20,000,000</b></u>                  | <u><b>20,000,000</b></u>                   |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 20,000,000                        |                                  |
| <b>LO21006085</b>     | <b>CONSTRUCTION OF METAL ROAD / TUFF TILE BASTI SHEHZAD KHAN BAKHTIARI TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>  | <u><del>5,000,000</del></u>      | <u><del>4,675,000</del></u>       |                                  |
| A12102                | Other highways/roads   | 5,000,000                        | 4,675,000                         |                                  |
| <b>LO21006088</b>     | <b>CONSTRUCTION OF METAL ROAD BASTI AJMAL KHAN BHADA MOUZA SADIQABAD LENGTH 0.75 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>   | <u><del>7,000,000</del></u>      | <u><del>6,991,000</del></u>       |                                  |
| A12102                | Other highways/roads   | 7,000,000                        | 6,991,000                         |                                  |
| <b>LO21006089</b>     | <b>CONSTRUCTION OF METAL ROAD FROM KOCHA NAZEER KHAN (LATE) KOTANY WALI PULLI TO JAMAL DARWESH ROAD OPPOSITE GHOUS UL AZAM TOWN UCH SHAREEF LENGTH 2 KM TEHSIL AHMEDPUR EAST</b> | <u><del>20,000,000</del></u>     | <u><del>183,000</del></u>         |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 183,000                           |                                  |
| <b>LO21006090</b>     | <b>CONSTRUCTION OF METAL ROAD MOUZA MAKHDOOM PUR C/O HAJI MUREED JANGLA LENGTH 1 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>   | <u><del>10,000,000</del></u>     | <u><del>10,000,000</del></u>      |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21006091</b>     | <b>CONSTRUCTION OF METAL ROAD FROM PANJNAD CANAL TO BASTI AHMED HASSAN MAKHRALI LENGTH 01 KM TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>  | <u><del>10,000,000</del></u>     | <u><del>10,000,000</del></u>      |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        |                                  |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21006092</b>         | <b>CONSTRUCTION OF METAL ROAD FROM BASTI CHAKAR<br/>KHAN TO BASTI HAJI NAZUK KHAN LENGTH 1 KM<br/>TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                    | <b><u>10,000,000</u></b>                  | <b><u>9,497,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 10,000,000                                | 9,497,000                                  |   |
| <b>LO21006093</b>         | <b>CONSTRUCTION OF METAL ROAD FROM ABBASIA LINK<br/>CANAL TO BASTI BALOUCHAN CHENAB RASOOLPUR<br/>LENGTH 1.50 KM TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b> | <b><u>15,000,000</u></b>                  | <b><u>14,100,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 15,000,000                                | 14,100,000                                 |   |
| <b>LO21006095</b>         | <b>CONSTRUCTION OF METAL ROAD MOUZA JHANGRA<br/>BASTI SIAL TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b>   | <b><u>10,000,000</u></b>                  | <b><u>9,200,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 10,000,000                                | 9,200,000                                  |   |
| <b>LO21006096</b>         | <b>CONSTRUCTION FOF METAL ROAD FROM HAJI IQBAL<br/>BHATTI KOT KHALIFA TEHSIL AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR</b>  | <b><u>3,000,000</u></b>                   | <b><u>2,804,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 3,000,000                                 | 2,804,000                                  |   |
| <b>LO21006097</b>         | <b>CONSTRUCTION OF METAL ROAD HAJI SALEEM KULYAR<br/>FROM CHANNI GOTH KHALIFA ROAD TEHSIL AHMEDPUR<br/>EAST DISTRICT BAHAWALPUR</b>                               | <b><u>20,000,000</u></b>                  | <b><u>19,996,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 20,000,000                                | 19,996,000                                 |   |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006098</b>     | <b>REPAIR OF BRIDGE 82 HAZAR PANJNAD CANAL<br/>BULLAH JHULLAN TEHSIL AHMEDPUR EAST DISTRICT<br/>BAHAWALPUR</b>                                      | <u><b>1,000,000</b></u>          |                                   |                                  |
| A12102                | Other highways/roads  | 1,000,000                        |                                   |                                  |
| <b>LO21006099</b>     | <b>CONSTRUCTION OF METAL ROAD FROM KLP ROAD PULL<br/>KHAKWANI TO BAKHRI CHOWK TEHSIL AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR</b>                      | <u><b>30,000,000</b></u>         | <u><b>28,495,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 28,495,000                        |                                  |
| <b>LO21006100</b>     | <b>CONSTRUCTION OF METAL ROAD CHAUDHARY BATTU<br/>MOUZA MAMOON ABAD TEHSIL AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR</b>                                | <u><b>10,000,000</b></u>         | <u><b>9,820,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 10,000,000                       | 9,820,000                         |                                  |
| <b>LO21006101</b>     | <b>CONSTRUCTION OF METAL ROAD FROM KHAIRPUR DAHA<br/>VIA BASTI MARAL BADHU WALI MALIK MAQBOOL ROAD<br/>TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 20,000,000                       |                                   |                                  |
| <b>LO21006103</b>     | <b>CONSTRUCTION OF FLY OVER MILLAD CHOWK /<br/>FAWARA CHOWK TO FARID GATE I/C FLY OVER AT<br/>ONE UNIT CHOWK BAHAWALPUR LENGTH 3.25 KM</b>          | <u><b>476,000,000</b></u>        |                                   |                                  |
| A12102                | Other highways/roads  | 476,000,000                      |                                   |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006104</b>     | <b>CONSTRUCTION OF METAL ROAD FROM BASTI AZIZ UL<br/>HAQ ARRRAIN TO BASTI MALIK MURAD MOUZA<br/>MANDHAL. LENGTH: 1.5 KM TEHSIL AHMADPUR EAST<br/>DISTRICT BAHAWALPUR.</b> | <b><u>20,000,000</u></b>         | <b><u>18,993,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,993,000                        |                                  |
| <b>LO21006106</b>     | <b>CONSTRUCTION OF METALED ROAD FROM HARI PURA<br/>TO TAROBRI LANDI JODHEKA LANDI SUKHERAN WALI<br/>FAREEDABAD.</b>   | <b><u>51,000,000</u></b>         | <b><u>80,000,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 51,000,000                       | 80,000,000                        |                                  |
| <b>LO21006107</b>     | <b>CONSTRUCTION OF METALED ROAD FROM MARI MIAN<br/>SAHAB ROAD TO DARBAR PEER SHAH.</b>  | <b><u>15,000,000</u></b>         | <b><u>13,400,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 15,000,000                       | 13,400,000                        |                                  |
| <b>LO21006108</b>     | <b>CONSTRUCTION OF METALED ROAD FROM QASIMKA<br/>ROAD TO ABADI PEER JAJA.</b>   | <b><u>20,000,000</u></b>         | <b><u>18,000,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,000,000                        |                                  |
| <b>LO21006109</b>     | <b>REHABILITATION OF METALED ROAD FROM QASIMKA<br/>ROAD PULL CHOLIAN WALI TO MAKHNA RAJEKA</b>  | <b><u>20,000,000</u></b>         | <b><u>7,500,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 7,500,000                         |                                  |
| <b>LO21006110</b>     | <b>CONSTRUCTION OF METALED ROAD FROM ZAKHEERA<br/>MOR TO ZOR KOT</b>  | <b><u>10,000,000</u></b>         | <b><u>3,900,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 10,000,000                       | 3,900,000                         |                                  |



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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006111</b> | <b>REHABILITATION OF METALED ROAD FROM KALIA<br/>SHAH TO KHEM GARH</b>  | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21006112</b> | <b>CONSTRUCTION OF METALED ROAD FROM SHADANA TO<br/>BAHADERKA</b>   | <u><b>12,500,000</b></u>         | <u><b>12,500,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 12,500,000                       | 12,500,000                        |                                  |
| <b>LO21006113</b> | <b>CONSTRUCTION OF METALED ROAD FROM MANDI SSDIQ<br/>GUNJ ROAD TO ABAD EJAZ ZARGAR</b>  | <u><b>4,000,000</b></u>          | <u><b>2,000,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 4,000,000                        | 2,000,000                         |                                  |
| <b>LO21006114</b> | <b>REHABILITATION OF METALED ROAD FROM MANDI<br/>SADIQ GUNJ ROAD TO BHATTA UMER KHOKHAR</b>   | <u><b>2,000,000</b></u>          | <u><b>2,000,000</b></u>           |                                  |
| A12102            | Other highways/roads  | 2,000,000                        | 2,000,000                         |                                  |
| <b>LO21006115</b> | <b>REHABILITATION OF METALED ROAD FROM REHMUKA<br/>ROAD TO SHAH KARAM HASSAN WALA ROAD VIA BABAL<br/>WALA PEER KHALIS. LENGTH: 12.15 KM TEHSIL<br/>MINCHINABAD DISTRICT BAHAWALNAGAR.</b> | <u><b>30,000,000</b></u>         | <u><b>16,500,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 30,000,000                       | 16,500,000                        |                                  |
| <b>LO21006116</b> | <b>REHABILITATION OF METALED ROAD FROM<br/>BAHAWALNAGAR SULEMANKI ROAD TO NASEER PUR<br/>MARTIN VIA QALANDAR BODLA. LENGTH: 3.00 KM<br/>TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.</b>     | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12102            | Other highways/roads  | 15,000,000                       | 15,000,000                        |                                  |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006117</b>     | <b>REHABILITATION OF METALED ROAD FROM ADDA<br/>BAREKA TO HASIL SARHU. LENGTH: 2.00 KM TEHSIL<br/>MINCHINABAD DISTRICT BAHAWALNAGAR.</b>  | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21006118</b>     | <b>REHABILITATION OF METALED ROAD FROM ADDA<br/>BARKEA TO DONA QUTTAB SARHU. LENGTH: 1.75 KM<br/>TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.</b>  | <u><b>10,500,000</b></u>         | <u><b>10,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 10,500,000                       | 10,500,000                        |                                  |
| <b>LO21006119</b>     | <b>REHABILITATION OF METALED ROAD FROM<br/>BAHAWALNAGAR SULEMANKI ROAD GURGANI ADDA TO<br/>LALA AMIR SINGH TO HUSSAIN SHAH. LENGTH: 6.20<br/>KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.</b> | <u><b>24,000,000</b></u>         | <u><b>14,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 24,000,000                       | 14,000,000                        |                                  |
| <b>LO21006120</b>     | <b>REHABILITATION OF METALED ROAD FROM<br/>BAHAWALNAGAR - MANDI SADIQ GUNJ ROAD TO BELA<br/>SINGH KAKORA VIA GANGA PUR JEEWAY WALA THAIRI<br/>PEERU WALL. LENGTH: 10.00 KM TEHSIL</b>         | <u><b>25,000,000</b></u>         | <u><b>23,900,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 23,900,000                        |                                  |
| <b>LO21006121</b>     | <b>REHABILITATION OF METALED ROAD FROM<br/>BAHAWALNAGAR - MANDI SADIQ GUNJ ROAD TO<br/>DARBAR SHAKAR GUNJ. LENGTH: 9.50 KM TEHSIL<br/>MINCHINABAD DISTRICT BAHAWALNAGAR.</b>                  | <u><b>19,500,000</b></u>         | <u><b>19,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 19,500,000                       | 19,500,000                        |                                  |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006122</b>     | <b>REHABILITATION OF METLAED ROAD FROM JEEWAY<br/>WALA PULL TO ROAD SINGH VIA JAGGAT SINGH.<br/>LENGTH: 5.00 KM TEHSIL MINCHINABAD DISTRICT<br/>BAHAWALNAGAR.</b> | <u><b>25,500,000</b></u>         | <u><b>9,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 25,500,000                       | 9,000,000                         |                                  |
| <b>LO21006123</b>     | <b>REHABILITATION OF METALED ROAD FROM BHOLEWALA<br/>TO TAJANA MANDAL. LENGTH: 5.00 KM TEHSIL<br/>MINCHINABAD DISTRICT BAHAWALNAGAR.</b>                          | <u><b>25,000,000</b></u>         | <u><b>12,300,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 12,300,000                        |                                  |
| <b>LO21006124</b>     | <b>REHABILITATION / CONSTRUCTION OF METALED ROAD<br/>FROM MOTI PUR TO QADIR PUR LENGTH: 5.00 KM<br/>TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.</b>                 | <u><b>25,000,000</b></u>         | <u><b>14,900,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 14,900,000                        |                                  |
| <b>LO21006125</b>     | <b>CONSTRUCTION OF METALED ROAD FROM THAIRI<br/>PEERU WALI TO DHAB SAID MUHAMMAD LENGTH: 2.50<br/>KM TEHSIL MINCHINABAD DISTRICT BAHAWALNAGAR.</b>                | <u><b>30,000,000</b></u>         | <u><b>28,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 30,000,000                       | 28,000,000                        |                                  |
| <b>LO21006126</b>     | <b>REHABILITATION OF METALED ROAD FROM MANDI<br/>SADIQ GUNJ TO MADHNI WALA VIA MATT WALA<br/>LENGTH: 18.00 KM TEHSIL MINCHINABAD DISTRICT<br/>BAHAWALNAGAR.</b>   | <u><b>40,500,000</b></u>         | <u><b>28,500,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 40,500,000                       | 28,500,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006127</b>     | <b>CONSTRUCTION OF ROAD FROM BHAINI DEEWAN<br/>SHAHZAD CHISHTI TO JAHANGIR.</b>  | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21006128</b>     | <b>CONSTRUCTION OF METALED ROAD FROM SAAMA WALA<br/>MORE TO DARBARI CANAL.</b>   | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21006129</b>     | <b>CONSTRUCITON OF METALLED ROAD FROM MECLOAD<br/>GUNJ SABZ MANDI TO ISMAIL PUR RATTEKA LENGTH:<br/>2.50 KM TEHSIL MINCHINABAD</b>                         | <u><b>31,250,000</b></u>         | <u><b>20,250,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 31,250,000                       | 20,250,000                        |                                  |
| <b>LO21006130</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM MADHANI<br/>WALA-CHATTEKA ROAD TO CHAK CHATTEKA LENGTH:<br/>3.50 KM TEHSIL MINCHINABAD</b>                           | <u><b>41,875,000</b></u>         | <u><b>19,375,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 41,875,000                       | 19,375,000                        |                                  |
| <b>LO21006131</b>     | <b>CONSTRUCTION OF METALLED ROAD HUSSAIN<br/>SHAH-HASIL SARHU ROAD TO BHAINI NOOR MUHAMMAD<br/>&amp; BIKRI KHOO LENGTH: 2.00 KM TEHSIL<br/>MINCHINABAD</b> | <u><b>25,000,000</b></u>         | <u><b>18,600,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 25,000,000                       | 18,600,000                        |                                  |
| <b>LO21006132</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI<br/>JAHANGIR TO RATTEKA ROAD LENGTH: 2.35 KM<br/>TEHSIL MINCHINABAD</b>  | <u><b>29,000,000</b></u>         | <u><b>16,100,000</b></u>          |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 29,000,000                       | 16,100,000                        |                                  |
| <b>LO21006133</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM RUHANA TO GADDI MAAR LENGTH: 2.00 KM TEHSIL MINCHINABAD</b>   | <u><b>25,000,000</b></u>         | <u><b>13,600,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 25,000,000                       | 13,600,000                        |                                  |
| <b>LO21006135</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BAHAWALNAGAR-SULEMANKI ROAD TO GADHA SINGH LENGTH: 2.50 KM TEHSIL MINCHINABAD</b>   | <u><b>31,250,000</b></u>         | <u><b>28,950,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 31,250,000                       | 28,950,000                        |                                  |
| <b>LO21006136</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM THORI WALA ROAD DABBER SHAKER GUNJ ROAD VIA GANGA JAL LENGTH: 3.85 KM TEHSIL MINCHINABAD</b>  | <u><b>48,125,000</b></u>         | <u><b>9,100,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 48,125,000                       | 9,100,000                         |                                  |
| <b>LO21006137</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BAHAWALNAGAR-SULEMANKI ROAD TO BHAINI MIAN HAIDER AZEEM &amp; BASTI LAMBRAN ROAD TO STREET PERVEZ GUJJER LENGTH: 0.50 KM TEHSIL</b> | <u><b>6,000,000</b></u>          | <u><b>6,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 6,000,000                        | 6,000,000                         |                                  |
| <b>LO21006138</b>     | <b>CONSTRUCTION OF ARIFWALA ROAD BHUKKAN PATTAN TO SANATTEKA DISTRICT BAHAWALNAGAR. LENGTH: 4.00 KM</b>   | <u><b>20,000,000</b></u>         | <u><b>18,700,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 20,000,000                       | 18,700,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006146</b>     | <b>RE-CONSTRUCTION / CONSTRUCTION OF ROAD FROM<br/>SHAHEED CHOWK - REHMAT CHOWK ROAD 42/3R MOR<br/>TO CHAK 42/3R TEHSIL HAROONABAD DISTRICT<br/>BAHAWALNAGAR LENGTH: 2.25 KM</b>               | <u><b>29,000,000</b></u>         | <u><b>16,800,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 29,000,000                       | 16,800,000                        |                                  |
| <b>LO21006152</b>     | <b>RECONSTRUCTION OF NEW ROADS IN UC DAULAT PUR<br/>UC LALEKA UC BACHIAN WALI UC FIDAI SHAH UC<br/>SAID ALI UC BONGA AKBAR MARI NEHAL UC M. PUR<br/>SANSARAN UC TOBA BALOUCHAN UC KABOTARI</b> | <u><b>65,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads   | 65,000,000                       |                                   |                                  |
| <b>LO21006153</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM TAKHT<br/>MAHAL STOP CHISTIAN ROAD BAHAWALNAGAR TO<br/>GANGA SING CANAL ABDULLAH MINES TUBEWELL<br/>DISTRICT BAHAWALNAGAR</b>                            | <u><b>40,000,000</b></u>         | <u><b>37,800,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 40,000,000                       | 37,800,000                        |                                  |
| <b>LO21006156</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM HEAD LNAJI<br/>WAR TO KHALIQ DAD KHOSA &amp; BASTI NAZIR KHAN<br/>KHOSA TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>   | <u><b>28,130,000</b></u>         | <u><b>28,130,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 28,130,000                       | 28,130,000                        |                                  |
| <b>LO21006157</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM GARHI<br/>IKHTIAR KHAN ROAD MADRASSA TO SHEIKH ABDUL<br/>SATTAR VIA CHAK NO.88/NP DISTRICT R..Y.KHAN</b>   | <u><b>60,000,000</b></u>         | <u><b>60,000,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 60,000,000                       | 60,000,000                        |                                  |

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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>LO21006158</b>         | <b>REHABILITATION / REPAIR OF METALLED ROAD FROM<br/>HEAD LANJI WAR TO BASTI AZAMAT VIA DARBAR<br/>MEHAR LAL DISTRICT R..Y.KHAN</b>  | <b><u>40,000,000</u></b>                  | <b><u>40,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 40,000,000                                | 40,000,000                                 |   |
| <b>LO21006160</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM KOTLA<br/>PATHAN TO PULL SINDHIAN VIA BASTI SIALAN<br/>TEHSIL KHAN PUR DISTRICT R..Y.KHAN</b>  | <b><u>40,000,000</u></b>                  | <b><u>40,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 40,000,000                                | 40,000,000                                 |   |
| <b>LO21006162</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED<br/>ROAD FROM CHOWK DARESHAK TO AHSAN PUR AND<br/>MOHANDRA ROAD TO AHSAN PUR LENGTH 4.25 KM<br/>DISTRICT R..Y.KHAN</b>                           | <b><u>39,091,000</u></b>                  | <b><u>39,091,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 39,091,000                                | 39,091,000                                 |   |
| <b>LO21006168</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI<br/>KUMHARAN MOUZA BAHAN WALA TO BASTI CH. ABDUL<br/>GHANI I/C LINKS TO MISSING LINK BAHAN WALA<br/>DISTRICT RAHIM YAR KHAN DISTRICT R..Y.KHAN</b> | <b><u>30,000,000</u></b>                  | <b><u>30,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 30,000,000                                | 30,000,000                                 |   |
| <b>LO21006178</b>         | <b>REHABILITATION / REPAIR OF METALLED ROAD FROM<br/>FATEH PUR KAMAL TO JHORAN VIA PHATTO DA KHOO<br/>DISTRICT R..Y.KHAN</b>   | <b><u>60,000,000</u></b>                  | <b><u>60,000,000</u></b>                   |   |
| A12102                    | Other highways/roads   | 60,000,000                                | 60,000,000                                 |   |

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(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006180</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DARBAR<br/>MEHAR LAL TO GODH PUR TEHSIL KHAN PUR<br/>DISTRICT R..Y.KHAN</b>   | <u><b>35,000,000</b></u>         | <u><b>35,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 35,000,000                       | 35,000,000                        |                                  |
| <b>LO21006181</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DUNYA PUR<br/>GANGA TO BASTI MANZOOR KHAN VIA BASTI BALOO<br/>KHAN AND KLP ROAD TO CHAK NO.64/NP DISTRICT<br/>R..Y.KHAN</b> | <u><b>55,720,000</b></u>         | <u><b>55,720,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 55,720,000                       | 55,720,000                        |                                  |
| <b>LO21006183</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM PULL MUD<br/>AKBAR SHAH TO BASTI AHMED VIA PULL MOHANA<br/>BASTI SYED FAIZ MUHAMMAD SHAH DISTRICT<br/>R..Y.KHAN</b>         | <u><b>36,960,000</b></u>         | <u><b>36,960,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 36,960,000                       | 36,960,000                        |                                  |
| <b>LO21006184</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DARA JAMAL<br/>TO BASTI SIALAN DISTRICT R..Y.KHAN</b>   | <u><b>39,091,000</b></u>         | <u><b>39,091,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 39,091,000                       | 39,091,000                        |                                  |
| <b>LO21006191</b>     | <b>CONSTRUCTION OF METALLED ROADS FOR CITY<br/>LIAQUAT PUR DISTRICT R..Y.KHAN</b>   | <u><b>50,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 50,000,000                       | 50,000,000                        |                                  |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006202</b>     | <b>CONSTRUCTION OF BRIDGE ON PANJNAD CANAL AT<br/>BASTI MIANI MOUZA MALKANI TEHSIL LIAQUAT PUR<br/>DISTRICT R..Y.KHAN</b>  | <u><b>30,000,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads   | 30,000,000                       |                                   |                                  |
| <b>LO21006221</b>     | <b>REHABILITATON OF ROAD FROM KALOWAL KALoor<br/>ROAD TO ALI PUR MARH IN TEHSIL LALIAN<br/>DISTRICT CHINIOT. LENGTRH = 2.50 KM.</b>                                | <u><b>10,201,000</b></u>         | <u><b>10,151,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 10,201,000                       | 10,151,000                        |                                  |
| <b>LO21006222</b>     | <b>CONSTRUCTION OF ROAD FROM THATHI BALA RAJA TO<br/>HAJI USMAN VIA I/C LINK ABADI KAMAL KAY HARAL<br/>IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH =<br/>5.00 KM</b> | <u><b>37,500,000</b></u>         | <u><b>37,268,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 37,500,000                       | 37,268,000                        |                                  |
| <b>LO21006223</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>GHULAM MORE TO SABOWALA I/C LINK BASTI SAHIB<br/>DIN IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH<br/>= 6.5 KM</b>  | <u><b>44,000,000</b></u>         | <u><b>43,191,000</b></u>          |                                  |
| A12102                | Other highways/roads   | 44,000,000                       | 43,191,000                        |                                  |
| <b>LO21006224</b>     | <b>CONSTRUCTION OF ROAD FROM THATHI BALA RAJA TO<br/>ALI KAY IN TEHSIL LALIAN DISTRICT CHINIOT.<br/>LENGTH = 2.00 KM DISTRICT CHINIOT</b>                          | <u><b>15,000,000</b></u>         | <u><b>9,172,000</b></u>           |                                  |
| A12102                | Other highways/roads   | 15,000,000                       | 9,172,000                         |                                  |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006225</b>     | <b>CONSTRUCTION OF ROAD FROM DAWAR TO AHMAD<br/>NAGAR IN TEHSIL LALIAN DISTRICT CHINIOT.<br/>LENGTH = 4.50 KM DISTRICT CHINIOT</b>                          | <u><b>33,750,000</b></u>         | <u><b>33,750,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 33,750,000                       | 33,750,000                        |                                  |
| <b>LO21006227</b>     | <b>CONSTRUCTION OF ROAD FROM WALLAH TO DISTRICT<br/>BOUNDARY IN TEHSIL LALIAN DISTRICT CHINIOT.<br/>LENGTH = 6.00 KM DISTRICT CHINIOT</b>                   | <u><b>45,000,000</b></u>         | <u><b>45,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 45,000,000                       | 45,000,000                        |                                  |
| <b>LO21006228</b>     | <b>CONSTRUCTION OF ROAD FROM KHADIR DISTRIBUTORY<br/>TO KOTHA SHAH BEHLOOL IN TEHSIL LALIAN<br/>DISTRICT CHINIOT. LENGTH = 1.60 KM DISTRICT<br/>CHINIOT</b> | <u><b>1,250,000</b></u>          | <u><b>1,250,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 1,250,000                        | 1,250,000                         |                                  |
| <b>LO21006229</b>     | <b>REHABILITATION / CONSTRUCTION OF SANGRA<br/>HOSPITAL ROAD IN TEHSIL LALIAN DISTRICT<br/>CHINIOT. LENGTH = 1.10 KM DISTRICT CHINIOT</b>                   | <u><b>5,500,000</b></u>          | <u><b>5,500,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 5,500,000                        | 5,500,000                         |                                  |
| <b>LO21006231</b>     | <b>CONSTRUCTION OF SANGRA BYE-PASS ROAD IN<br/>TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.40<br/>KM DISTRICT CHINIOT</b>                                    | <u><b>11,000,000</b></u>         | <u><b>10,764,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 11,000,000                       | 10,764,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21006232</b>         | <b>CONSTRUCTION OF ROAD FROM CHANNI KHEWA TO<br/>HAMBOANA UPTO SAIM NEHAR I/C CONSTRUCTION OF<br/>SAIM PULL TEHSIL LALIAN DISTRICT CHINIOT.<br/>LENGTH = 1.5 KM. DISTRICT CHINIOT</b> | <b><u>26,000,000</u></b>                  | <b><u>11,000,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 26,000,000                                | 11,000,000                                 |   |
| <b>LO21006233</b>         | <b>CONSTRUCTION OF ROAD FROM NABU KA THATHA TO<br/>YAKI KI I/C LINKS IN TEHSIL LALIAN DISTRICT<br/>CHINIOT. LENGTH = 2.00 KM\</b>   | <b><u>15,000,000</u></b>                  | <b><u>15,000,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 15,000,000                                | 15,000,000                                 |   |
| <b>LO21006234</b>         | <b>CONSTRUCTION OF ROAD FROM KOTHA SHAH BEHLOOL<br/>TO ABADI MIAN ASIF IN TEHSIL LALIAN DISTRICT<br/>CHINIOT. LENGTH = 1.00 KM</b>  | <b><u>7,500,000</u></b>                   | <b><u>7,500,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 7,500,000                                 | 7,500,000                                  |   |
| <b>LO21006235</b>         | <b>CONSTRUCTION OF ROAD FROM KALOWAL TO ABADI<br/>MOHSIN REHAN IN TEHSIL LALIAN DISTRICT<br/>CHINIOT. LENGTH = 1.00 KM</b>  | <b><u>8,000,000</u></b>                   | <b><u>7,760,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 8,000,000                                 | 7,760,000                                  |   |
| <b>LO21006236</b>         | <b>CONSTRUCTION OF ROAD FROM SAHIWAL ROAD TO<br/>BAGH MERE WALA VIA QABRISTAN LALIAN TEHSIL<br/>LALIAN DISTRICT CHINIOT. LENGTH = 1.40 KM.<br/>DISTRICT CHINIOT</b>                   | <b><u>10,000,000</u></b>                  | <b><u>9,706,000</u></b>                    |   |
| A12102                    | Other highways/roads  | 10,000,000                                | 9,706,000                                  |   |

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ROADS AND BRIDGES**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006237</b>     | <b>CONSTRUCTION OF ROAD FROM LALIAN BAHIWAL ROAD TO AMRODHAIN WALI COLONY IN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 0.90 KM.</b>                             | <b><u>7,500,000</u></b>          | <b><u>7,500,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 7,500,000                        | 7,500,000                         |                                  |
| <b>LO21006238</b>     | <b>CONSTRUCTION OF ROAD FROM GHARRY KAY JUGGEY TO ABADI NOORIE KA THATHA I/C YARE KY TO MASOO KAY JUGGEY TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.35 KM.</b> | <b><u>11,000,000</u></b>         | <b><u>10,514,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 11,000,000                       | 10,514,000                        |                                  |
| <b>LO21006239</b>     | <b>CONSTRUCTION OF ROAD FROM CHAK BAHADUR TO ABADI JANJAR TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 3.00 KM.</b>  | <b><u>23,400,000</u></b>         | <b><u>22,803,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 23,400,000                       | 22,803,000                        |                                  |
| <b>LO21006240</b>     | <b>CONSTRUCTION OF ROAD FROM SUGHRAY WALA TO KHADIR DISTRIBUTORY TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 0.5 KM.</b>  | <b><u>4,200,000</u></b>          | <b><u>4,200,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 4,200,000                        | 4,200,000                         |                                  |
| <b>LO21006241</b>     | <b>CONSTRUCTION OF ROAD FROM MOUZA MANGINI TO NAYA BAGGA &amp; PURANA BAGGA TO TAHLI RANG SHAH TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 3.50 KM</b>           | <b><u>26,600,000</u></b>         | <b><u>26,600,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 26,600,000                       | 26,600,000                        |                                  |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| LO21006242            | CONSTRUCTION OF ROAD FROM JHEL BHATTIAN TO BULLAY WALA & REHABILITATION OF ROAD FROM BULLAY WALA TO TAHHTA UMRAN TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 5.25 KM | <u>47,250,000</u>                | <u>46,857,000</u>                 |                                  |
| A12102                | Other highways/roads  | 47,250,000                       | 46,857,000                        |                                  |
| LO21006243            | CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD ADDA MUHAMMAD WALA TO QAMAR ABAD TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 2.00 KM                                     | <u>18,000,000</u>                | <u>17,484,000</u>                 |                                  |
| A12102                | Other highways/roads  | 18,000,000                       | 17,484,000                        |                                  |
| LO21006244            | CONSTRUCTION OF ROAD FROM KALOKA TO NAYA KALOKA TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM  | <u>13,500,000</u>                | <u>12,880,000</u>                 |                                  |
| A12102                | Other highways/roads  | 13,500,000                       | 12,880,000                        |                                  |
| LO21006245            | CONSTRUCTION / REHABILITATION OF ROAD FROM DOST MUHAMMAD LALI BRIDGE TO UBHAN TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH = 3.00 KM                                   | <u>13,500,000</u>                | <u>13,500,000</u>                 |                                  |
| A12102                | Other highways/roads  | 13,500,000                       | 13,500,000                        |                                  |
| LO21006246            | CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD TO MOUZA WAJHALKAY HASSAN KAY JHUGAY TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 1.50 KM                                 | <u>13,500,000</u>                |                                   |                                  |
| A12102                | Other highways/roads  | 13,500,000                       |                                   |                                  |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006247</b>     | <b>CONSTRUCTION OF ROAD FROM VINOKA PULL NEHAR<br/>TO ABADI MEHR SHOAB LALI TEHSIL LALIAN<br/>DISTRICT CHINIOT. LENGTH = 1.5 KM.</b>                             | <b><u>12,000,000</u></b>         | <b><u>11,706,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 12,000,000                       | 11,706,000                        |                                  |
| <b>LO21006248</b>     | <b>CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD<br/>TO MARO BHATTIAN VIA MARO QILLA ALONG SAIM<br/>NEHAR TEHSIL LALIAN DISTRICT CHINIOT. LENGTH<br/>= 6.00 KM</b> | <b><u>50,000,000</u></b>         | <b><u>46,249,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 50,000,000                       | 46,249,000                        |                                  |
| <b>LO21006249</b>     | <b>CONSTRUCTION OF ROAD FROM CHAK NO.208/JB<br/>SAHMAL TO CHAK NO.239/JB DHALO WALI TEHSIL<br/>BHOWANA DISTRICT CHINIOT. LENGTH = 2.50 KM</b>                    | <b><u>21,250,000</u></b>         | <b><u>20,556,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 21,250,000                       | 20,556,000                        |                                  |
| <b>LO21006250</b>     | <b>CONSTRUCTION OF ROAD FROM LALIAN JHANG ROAD<br/>TO MOUZA KULL TEHSIL LALIAN DISTRICT CHINIOT.<br/>LENGTH = 1.00 KM</b>  | <b><u>9,000,000</u></b>          | <b><u>8,658,000</u></b>           |                                  |
| A12102                | Other highways/roads   | 9,000,000                        | 8,658,000                         |                                  |
| <b>LO21006251</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>SHADI PUR COLONY TO GARWAEN VIA PRIMARY<br/>SCHOOL TEHSIL LALIAN DISTRICT CHINIOT. LENGTH<br/>= 3.00 KM</b>    | <b><u>19,500,000</u></b>         | <b><u>19,490,000</u></b>          |                                  |
| A12102                | Other highways/roads   | 19,500,000                       | 19,490,000                        |                                  |

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(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006252</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>CHAK NO.211/JB TO CHAK NO.212/JB UPTO SAIM<br/>PULL TEHSIL BHOWANA DISTRICT CHINIOT. LENGTH<br/>= 2.00 KM</b> | <u><b>9,000,000</b></u>          | <u><b>9,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 9,000,000                        | 9,000,000                         |                                  |
| <b>LO21006253</b>     | <b>CONSTRUCTION OF ROAD FROM ABADI HARAL TO CHAK<br/>NO.245/JB VIA BHU 245/JB TEHSIL BHOWANA<br/>DISTRICT CHINIOT. LENGTH = 2.00 KM</b>                         | <u><b>18,000,000</b></u>         | <u><b>18,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 18,000,000                       | 18,000,000                        |                                  |
| <b>LO21006254</b>     | <b>CONSTRUCTION OF ROAD FROM ABADI CHAK<br/>NO.203/JB LAK TO ABADI SALAT KAY TEHSIL<br/>BHOWANA DISTRICT CHINIOT. LENGTH = 1.50 KM</b>                          | <u><b>14,250,000</b></u>         | <u><b>13,832,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 14,250,000                       | 13,832,000                        |                                  |
| <b>LO21006255</b>     | <b>CONSTRUCTION OF ROAD FROM KOTLA TO KOTEELA<br/>MORE TEHSIL LALIAN DISTRICT CHINIOT. LENGTH =<br/>1.50 KM</b>   | <u><b>13,500,000</b></u>         |                                   |                                  |
| A12102                | Other highways/roads  | 13,500,000                       |                                   |                                  |
| <b>LO21006256</b>     | <b>CONSTRUCTION OF ROAD FROM JAISAL COLONY TO<br/>MOUZA DHAAB TEHSIL LALIAN DISTRICT CHINIOT.<br/>LENGTH = 1.00 KM</b>  | <u><b>9,000,000</b></u>          | <u><b>8,624,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 9,000,000                        | 8,624,000                         |                                  |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006257</b>     | <b>CONSTRUCTION OF ROAD FROM MOUZA JAISAL<br/>BHATTIAN TO BARANA TEHSIL LALIAN DISTRICT<br/>CHINIOT. LENGTH = 1.50 KM</b>                                 | <u><b>13,500,000</b></u>         | <u><b>13,158,000</b></u>          |                                  |
| A12102                | Other highways/roads  | 13,500,000                       | 13,158,000                        |                                  |
| <b>LO21006258</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>LALIAN JHANG ROAD TO SARU WALA TEHSIL LALIAN<br/>DISTRICT CHINIOT. LENGTH = 1.50 KM</b>                 | <u><b>9,750,000</b></u>          | <u><b>9,022,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 9,750,000                        | 9,022,000                         |                                  |
| <b>LO21006259</b>     | <b>CONSTRUCTION OF ROAD FROM JHAAL SARDARAY WALA<br/>TO ABADI KHURAM SHER BHATTI TEHSIL LALIAN<br/>DISTRICT CHINIOT. LENGTH = 1.00 KM</b>                 | <u><b>9,000,000</b></u>          | <u><b>8,696,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 9,000,000                        | 8,696,000                         |                                  |
| <b>LO21006260</b>     | <b>CONSTRUCTION OF ROAD FROM ABADI ZULAFIQR<br/>BHATTI GANJA TALA TO ABADI AZIZ ULLAH BHATTI<br/>TEHSIL LALIAN DISTRICT CHINIOT. LENGTH = 0.75<br/>KM</b> | <u><b>6,750,000</b></u>          | <u><b>6,700,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 6,750,000                        | 6,700,000                         |                                  |
| <b>LO21006261</b>     | <b>CONSTRUCTION/REHABILITATION OF ROAD FROM<br/>JIWAN KA CHAK TO NALKA ADDA TEHSIL BHOWANA<br/>DISTRICT CHINIOT =LENGTH 1 KM</b>                          | <u><b>7,050,000</b></u>          | <u><b>7,050,000</b></u>           |                                  |
| A12102                | Other highways/roads  | 7,050,000                        | 7,050,000                         |                                  |



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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21006262</b>     | <b>CONSTRUCTION OF ROAD FROM BHOWAN PENSRA ROAD<br/>TO CHAK NO.210/JB TEHSIL BHOWANA DISTRICT<br/>CHINIOT =LENGTH 1 KM</b>  | <b><u>9,800,000</u></b>          | <b><u>9,451,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 9,800,000                        | 9,451,000                         |                                  |
| <b>LO21006263</b>     | <b>REHABILITATION OF ROAD FROM CHAK NO.221 TO<br/>CHAK NO. 187 &amp; BHOWANA PENSRA TO CHAK 466<br/>CHOTA KHANOWANA TEHSIL BHOWANA DISTRICT<br/>CHINIOT LENGTH 3.90</b> | <b><u>16,770,000</u></b>         | <b><u>16,770,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 16,770,000                       | 16,770,000                        |                                  |
| <b>LO21006264</b>     | <b>CONSTRUCTION OF ROAD CHAK NO. 241/JB DAFTAR<br/>MANOWANA TO ABADI YOUNAS MUHAJAR TEHSIL<br/>BHOWANA DISTRICT CHINIOT LENGTH =0.75 KM</b>                             | <b><u>7,350,000</u></b>          | <b><u>7,350,000</u></b>           |                                  |
| A12102                | Other highways/roads  | 7,350,000                        | 7,350,000                         |                                  |
| <b>LO21006265</b>     | <b>CONSTRUCTION OF ROAD FROM CHAK NO. 225/JB TO<br/>CHAK NO.223/JB TEHSIL BHOWANA DISTRICT<br/>CHINIOT LENGTH = 2 KM</b>  | <b><u>19,600,000</u></b>         | <b><u>19,600,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 19,600,000                       | 19,600,000                        |                                  |
| <b>LO21006266</b>     | <b>CONSTRUCTION OF ROAD FROM SHAREH AWAN TO<br/>SAJAWALY WALA TEHSIL LALIAN DISTRICT CHINIOT<br/>LENGTH= 1.75 KM</b>  | <b><u>17,150,000</u></b>         | <b><u>17,012,000</u></b>          |                                  |
| A12102                | Other highways/roads  | 17,150,000                       | 17,012,000                        |                                  |

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21006267</b>         | <b>REHABILITATION OF ROAD ADDA CHAK NO. 240/JB<br/>TO CHAK NO. 186 KLALYAR WALA TEHSIL BHOWANA<br/>DISTRICT CHINIOT LENGTH= 3 KM</b>                                  | <b><u>12,900,000</u></b>                  | <b><u>12,900,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 12,900,000                                | 12,900,000                                 |   |
| <b>LO21006268</b>         | <b>CONSTRUCTION OF ROAD FROM REMAINING PORTION<br/>CHAK 239 DHALOWALI TO TAR KOTHI TEHSIL<br/>BHOWANA DISTRICT CHINIOT LENGTH = 1.75 KM</b>                           | <b><u>17,150,000</u></b>                  | <b><u>17,150,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 17,150,000                                | 17,150,000                                 |   |
| <b>LO21006269</b>         | <b>CONSTRUCTION OF ROAD FROM DRAIN JAGAN PEER<br/>TIO AHMAD NAGAR THE SIL BHOWANA DISTRICT<br/>CHINIOT LENGTH =3 KM</b>   | <b><u>29,380,000</u></b>                  | <b><u>26,930,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 29,380,000                                | 26,930,000                                 |   |
| <b>LO21006270</b>         | <b>CONSTRUCTION OF ROAD FROM DRAIN CHAK<br/>NO.225/JB TO CHAK NO. 191/JB VIA CHAK NO.<br/>224/JB CHAK NO. 227/JB TEHSIL BHOWANA<br/>DISTRICT CHINIOT LENGTH= 7 KM</b> | <b><u>8,000,000</u></b>                   |  |   |
| A12102                    | Other highways/roads  | 8,000,000                                 |  |   |
| <b>LO21006271</b>         | <b>CONSTRUCTION OF ROAD FROM SHEKIN TO MUNDI<br/>BAIR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =2<br/>KM</b>   | <b><u>19,600,000</u></b>                  | <b><u>18,262,000</u></b>                   |   |
| A12102                    | Other highways/roads  | 19,600,000                                | 18,262,000                                 |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21006272</b> | <b>CONSTRUCTION OF ROAD FROM JHANG CHINIOT TO ROAD TO MUHAMMADIA COLONY VIA ABADI NOOR AKBAR SIAL TEHSIL BHOWANA DISTRICT CHINIOT LENGTH = 2.00 KM</b> | <u><b>20,000,000</b></u>         | <u><b>19,180,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 20,000,000                       | 19,180,000                        |                                  |
| <b>LO21006276</b> | <b>WIDENING/IMPROVEMENT OF BHOWANA PENSARA ROAD TEHSIL BHOWANA DISTRICT CHINIOT (L=29.25 KM)</b>   | <u><b>78,000,000</b></u>         |                                   |                                  |
| A12102            | Other highways/roads   | 78,000,000                       |                                   |                                  |
| <b>LO21006278</b> | <b>CONSTRUCTION OF ROAD FROM SHEKIN TO NATHU SHAH JHALAR TEHSIL LALIAN DISTRICT CHINIOT LENGTH =4.5 KM</b>   | <u><b>44,100,000</b></u>         | <u><b>39,871,000</b></u>          |                                  |
| A12102            | Other highways/roads   | 44,100,000                       | 39,871,000                        |                                  |
| <b>LO21010001</b> | <b>Construction of Metalled Road from Adda Jahan Khan to Chak No. 44/TDA U/C Krari Kot,Length=2.95 Km, Tehsil &amp; District Bhakkar</b>               |                                  | <u><b>2,883,000</b></u>           |                                  |
| A12102            | Other highways/roads   |                                  | 2,883,000                         |                                  |
| <b>LO21010002</b> | <b>Rehabilitation of Faisalabad-Satiana road from Bypass upto Tandianwala (Phase-I Km No.13.93 to 34.54) Length=20.61 Km Faisalabad</b>                |                                  | <u><b>460,000,000</b></u>         |                                  |
| A12102            | Other highways/roads   |                                  | 460,000,000                       |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21010003</b>     | <b>Rehabilitation / Improvement of Roads from MC<br/>Limits upto Ring Road Faisalabad (RoadWork)<br/>L= 22.67 Km Faisalabad (A) Faisalabad<br/>Jaranwal Road L=3.62 Km (B)</b> |                                  | <b><u>817,300,000</u></b>         |                                  |
| A12102                | Other highways/roads   |                                  | 817,300,000                       |                                  |
| <b>LO21010040</b>     | <b>Dualization of Lahore Jaranwala Raod From<br/>Bucheki to More Khunda Bypass<br/>length=12.00Km, District Nankana Sahib</b>  |                                  | <b><u>4,402,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 4,402,000                         |                                  |
| <b>LO21010063</b>     | <b>Construction of 2nd Bridge Over River Ravi<br/>near Saggian at Lahore</b>   |                                  | <b><u>57,144,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 57,144,000                        |                                  |
| <b>LO21010075</b>     | <b>Repair of Road from Burhani Bhattian to Kot<br/>Sultan Via Thatha Umrana in Tehsil<br/>LalianDistrict Chiniot</b>   |                                  | <b><u>2,387,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,387,000                         |                                  |
| <b>LO21010088</b>     | <b>Construction of Metalled Road missing Link<br/>from Chah Bulandey to Basti Chah GHulam<br/>AliKorai Baluch Length=2358 Rft. District<br/>KHanewal</b>                       |                                  | <b><u>2,744,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,744,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0452</b>       |            | <b>ROAD TRANSPORT</b>   |  |   |  |
| <b>045202</b>     |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |  |   |  |
| <b>LE4393</b>     |            | <b>ROADS (URBAN DEVELOPMENT)</b>  |  |   |  |
| <b>LO21010089</b> |            | <b>Construction of Narwala Road From Aminpur Bungalow Motorway Interchange to AminpurBungalow Width 24 Length = 10.20 Km (reach from interchange to Chak No. 28/JBLength=</b> |  | <b><u>5,115,000</u></b>                     |  |
| A12102            |            | Other highways/roads  |  | 5,115,000                                   |  |
| <b>LO21010119</b> |            | <b>Rehabilitation of road from Main Bhatta to Basanta UC Bishndote, Length2.66 Km, Tehsil Kallar Syedan District Rawalpindi</b>   |  | <b><u>3,409,000</u></b>                     |  |
| A12102            |            | Other highways/roads  |  | 3,409,000                                   |  |
| <b>LO21010120</b> |            | <b>Widening/ Improvement of Sialkot-Eminabad Road falling in DistrictSialkot (Construction of Bridges over M.R Link Canal BRBD canal &amp;approaches), District</b>           |  | <b><u>1,898,000</u></b>                     |  |
| A12102            |            | Other highways/roads  |  | 1,898,000                                   |  |
| <b>LO21010121</b> |            | <b>Construction of bridges over bhimber Nullah at Guliana Kotla Road andConstruction of Approach Road at Qutab Golra Length=3.63 Km DistrictGujrat</b>                        |  | <b><u>7,400,000</u></b>                     |  |
| A12102            |            | Other highways/roads  |  | 7,400,000                                   |  |
| <b>LO21010296</b> |            | <b>Rehabilitation of Roads from Pull Qasim Artail Virkan, Length = 15.70Km, District Gujranwala (Write Petition No. 62943/2019)</b>   |  | <b><u>6,861,000</u></b>                     |  |
| A12102            |            | Other highways/roads  |  | 6,861,000                                   |  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21010297</b>     | <b>Rehabilitation of Roads from Naiwala to Madan Chak, Length = 4.82 Km, District Gujranwala</b>  |                                  | <u><b>3,992,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 3,992,000                         |                                  |
| <b>LO21010298</b>     | <b>Rehabilitation of Roads from Nathu Servia to Kot Ladha, Tehsil Nowshera Virkan, District Gujranwala (Writ Petition No. 62943/2019)</b>   |                                  | <u><b>1,191,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 1,191,000                         |                                  |
| <b>LO21010309</b>     | <b>Construction of Pile Foundation Bridge at Sanghar Nullah Basti Mundrani Length=275 Rft Tehsil Taunsa District D.G.Khan</b>   |                                  | <u><b>40,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 40,000,000                        |                                  |
| <b>LO21010310</b>     | <b>i. Construction of New Road from Ahmed Khan Wala to Maharawal Ahmed Khan, length 3.15 Km, District Mianwali ii. Construction of New Road from Faisal Colony to Dhoke Nawab Khel M.</b> |                                  | <u><b>3,068,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 3,068,000                         |                                  |
| <b>LO21010311</b>     | <b>Construction of road from Kalabagh Shakar Dara Road Km No. 32 Sarpe Khari to Dargha including road to Dera Muhammad Sadiq Councilor, length 3.41 - Km, District Mianwali</b>           |                                  | <u><b>2,464,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 2,464,000                         |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       |            | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     |            | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21010318</b> |            | <b>1-Construction of Metalled Road Old Narang road to Lambray Village Length = 0.4 KM(Section 0.00 to 0.36 Km) District Sheikhpura 2- Repair of road from Narowal Willage</b>             |                                  | <b><u>1,261,000</u></b>           |                                  |
| A12102            |            | Other highways/roads  |                                  | 1,261,000                         |                                  |
| <b>LO21010396</b> |            | <b>Dualization of Muzaffargarh Dera Ghazi Khan Road, KM No. 43.00 to 74.90, Length =31.90 Km, District Muzaffargarh</b>   |                                  | <b><u>66,049,000</u></b>          |                                  |
| A12102            |            | Other highways/roads  |                                  | 66,049,000                        |                                  |
| <b>LO21010455</b> |            | <b>Construction - Re-Construction / W/I of Road from Mianwali Bannu toKalluanwala Haeelran Wala Road via Silab Colony, Length = 2.00 KM,District Mianwali</b>                             |                                  | <b><u>34,195,000</u></b>          |                                  |
| A12102            |            | Other highways/roads  |                                  | 34,195,000                        |                                  |
| <b>LO21010456</b> |            | <b>Construction - Re-Construction / W/I of Road from Mianwali Bannu Road toDera Inayat Ullah Khan Umer Khel and including Link to GGPS School KhudaYar Khel Trug, Tehsil Isa Khel, Di</b> |                                  | <b><u>18,807,000</u></b>          |                                  |
| A12102            |            | Other highways/roads  |                                  | 18,807,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21010457</b>     | <b>Construction - Re-Construction / W/I of Road<br/>from Mianwali Bannu RoadKalluanwala to High<br/>School Cheena Pora via Heelaranwala, Length =<br/>7.50KM, Tehsil Isa Khel, District Mianwali</b> |                                  | <b><u>152,220,000</u></b>         |                                  |
| A12102                | Other highways/roads   |                                  | 152,220,000                       |                                  |
| <b>LO21010458</b>     | <b>Re-Construction / Construction of Road from<br/>Ko Chandna Bannu Road toAlif Khel, Length =<br/>7.00 KM, Tehsil Isa, District Mianwali</b>  |                                  | <b><u>119,108,000</u></b>         |                                  |
| A12102                | Other highways/roads   |                                  | 119,108,000                       |                                  |
| <b>LO21010459</b>     | <b>Construction of Road from Ban Hafiz Jee near<br/>Dr. Tahir Clinic to DhokeAli Khel, Dhoke<br/>Parkal, Dhoke Sheri Khel, Dhoke Gullary Khel,<br/>Dhoke ShaiKhel, Faiz Khel, Kattay Khel,</b>       |                                  | <b><u>145,108,000</u></b>         |                                  |
| A12102                | Other highways/roads   |                                  | 145,108,000                       |                                  |
| <b>LO21010460</b>     | <b>Construction of Road from Chakrala Farooqabad<br/>via RHC Chakrala to DhokeSarjaal, Length =<br/>6.00 KM, Tehsil &amp; District Mianwali</b>  |                                  | <b><u>78,542,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 78,542,000                        |                                  |
| <b>LO21010461</b>     | <b>Rehabilitation / Widening / Improvement of<br/>Road from Chakrala to DhokeGhazan via Dhoke<br/>Zaman, Length = 11.20 Km, Mianwali</b>   |                                  | <b><u>164,698,000</u></b>         |                                  |
| A12102                | Other highways/roads   |                                  | 164,698,000                       |                                  |



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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21010462</b>     | <b>Re-Construction / Widening / Improvement of<br/>Road from Tola Mangil to Chapri via Mohabbat<br/>Khel, Length = 3.90 KM, Tehsil Isa Khel,<br/>District Mianwali</b>                  |                                  | <b><u>90,590,000</u></b>          |                                  |
| A12102                | Other highways/roads  |                                  | 90,590,000                        |                                  |
| <b>LO21010464</b>     | <b>Construction / Re-Construction Road from Dina<br/>Morr to Dera Sadat Kalu Qataly / Khel<br/>including Link to service Road CEPC, Length =<br/>5.30 KM, Tehsil Isa Khel, District</b> |                                  | <b><u>100,174,000</u></b>         |                                  |
| A12102                | Other highways/roads  |                                  | 100,174,000                       |                                  |
| <b>LO21010467</b>     | <b>Construction / Re-Construction W/I of Road<br/>from Mela Mandi Ground Mocchto Hamu<br/>Khelanwala, Length = 8.50 Km, District<br/>Mianwali</b>                                       |                                  | <b><u>79,704,000</u></b>          |                                  |
| A12102                | Other highways/roads  |                                  | 79,704,000                        |                                  |
| <b>LO21010468</b>     | <b>Construction of Road from Shahida Anwar Chowk<br/>Road to Natalan Wala Road on Bhonki Minor<br/>Bank, Tehsil and District Mianwali, Length =<br/>3.70 KM</b>                         |                                  | <b><u>60,150,000</u></b>          |                                  |
| A12102                | Other highways/roads  |                                  | 60,150,000                        |                                  |
| <b>LO21010469</b>     | <b>Construction of Road from Natalan Wala Road<br/>to Harnoli Road via Wan Bachran including Link<br/>to Mohallah Malikan Tehsil and District<br/>Mianwali, Length = 3.20 KM</b>        |                                  | <b><u>50,852,000</u></b>          |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   |                                  | 50,852,000                        |                                  |
| <b>LO21010470</b>     | <b>Construction / Re-Construction / W / I of<br/>Road from hanoli Wanbachran toAnwar Chowk via<br/>25, 26, 27, 20 &amp; 29 / DB Chakook, District<br/>Mianwali,Length = 11.65 KM</b> |                                  | <u><b>171,830,000</b></u>         |                                  |
| A12102                | Other highways/roads   |                                  | 171,830,000                       |                                  |
| <b>LO21010500</b>     | <b>Construction of Chakri Adda Bypass road<br/>Length=1.10Km (Chakri Rad to Existing<br/>GuideBank Sowam River) District Rawalpindi</b>  |                                  | <u><b>7,517,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 7,517,000                         |                                  |
| <b>LO21010501</b>     | <b>KPRRP(Phase-III) District Toba Tek Singh</b>  |                                  | <u><b>1,763,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,763,000                         |                                  |
| <b>LO21010640</b>     | <b>Khadim-e-Punjab Rural Roads Programme<br/>(KPRRP)(Phase-V)District Multan</b>   |                                  | <u><b>25,891,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 25,891,000                        |                                  |
| <b>LO21010641</b>     | <b>Widening/IMprovement of Road from Madni Chowk<br/>to Muhammadi Chowk Via GulshanMarket via Noon<br/>Chowk Length = 3650-R ft, District Multan</b>                                 |                                  | <u><b>3,752,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 3,752,000                         |                                  |
| <b>LO21010642</b>     | <b>Construction of Road from Gojra to Chak No.<br/>143/GB Via Janazgah Chak No. 140/GB, District<br/>Faisalabad</b>  |                                  | <u><b>48,000</b></u>              |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  |                                  | 48,000                            |                                  |
| <b>LO21010643</b> | <b>Repair and Maintenance of Raod from Chak No.<br/>474/GB to Chak No. 218/GB Chowk Length= 0.50<br/>Km District Faisalabad</b>   |                                  | <u><b>838,000</b></u>             |                                  |
| A12102            | Other highways/roads  |                                  | 838,000                           |                                  |
| <b>LO21010706</b> | <b>Construction of Metalled Road Khichianwala to<br/>229/9R Road, District Bahawalnagar</b>   |                                  | <u><b>16,581,000</b></u>          |                                  |
| A12102            | Other highways/roads  |                                  | 16,581,000                        |                                  |
| <b>LO21010707</b> | <b>KPRRP Phase -V District Rajanpur</b>   |                                  | <u><b>26,453,000</b></u>          |                                  |
| A12102            | Other highways/roads  |                                  | 26,453,000                        |                                  |
| <b>LO21010719</b> | <b>Rural Access Road Construction of<br/>Sheikhupura-Hafizabad Road Package R-5(KM0+00<br/>to 13+072) Length = 13.072(KM) Asian<br/>Development Band (ADB) assisted Punjab Road</b>         |                                  | <u><b>4,451,000</b></u>           |                                  |
| A12102            | Other highways/roads  |                                  | 4,451,000                         |                                  |
| <b>LO21010768</b> | <b>CONSTRUCTION/REHABILITATION OF ROAD(REMAINING<br/>PORTION FROM GUJIANA NAUTO KHANQAH DOGRAN)<br/>LENGTH = 8.20 KM (PART-A KM 0.00 TO 0.068<br/>LENGTH = 0.68KM) DISTRICT SHEIKHUPURA</b> |                                  | <u><b>139,000</b></u>             |                                  |
| A12102            | Other highways/roads  |                                  | 139,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>LO21010798</b>         | <b>Repair and Maintenance of Road from Adda<br/>Kotan to Chak No. 485/GB,Length = 1.26 Km,<br/>District Faisalabad</b>                        |   | <b><u>5,326,000</u></b>                    |   |
| A12102                    | Other highways/roads  |   | 5,326,000                                  |   |
| <b>LO21010799</b>         | <b>Repair / Improvement of Roads in 534/GB,<br/>Length = 3.90 Km, DistrictFaisalabad</b>  |   | <b><u>11,359,000</u></b>                   |   |
| A12102                    | Other highways/roads  |   | 11,359,000                                 |   |
| <b>LO21010812</b>         | <b>Construction of road Chowk Basti Garvan to<br/>primary School, Patti, AbdulWahad, Length =<br/>1.28 Km, District Bahawalpur</b>            |   | <b><u>942,000</u></b>                      |   |
| A12102                    | Other highways/roads  |   | 942,000                                    |   |
| <b>LO21010813</b>         | <b>Construction of Mettaled Road from Noorpur<br/>Via Chuteray Khan toMangraiija, Length = 4.00<br/>Km, Tehsil Sadar, District Bahawalpur</b> |   | <b><u>808,000</u></b>                      |   |
| A12102                    | Other highways/roads  |   | 808,000                                    |   |
| <b>LO21010814</b>         | <b>Construction of Mettaled Road from Uch Sharif<br/>Dhor Kot Road to BastiBeriwal, Length = 2.00<br/>Km, Tehsil Bahawalpur</b>               |   | <b><u>412,000</u></b>                      |   |
| A12102                    | Other highways/roads  |   | 412,000                                    |   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---------------|------------|---|--|---|--|
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>    |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0452</b>   |            | <b>ROAD TRANSPORT</b>   |  |   |  |
| <b>045202</b> |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |  |   |  |
| <b>LE4393</b> |            | <b>ROADS (URBAN DEVELOPMENT)</b>  |  |   |  |
| LO21010815    |            | Construction of Metalled Road Basti Maitla to Aziz Joiya Mouza Varhylan(2-Km) and Construction of Metalled Road (remaining portion) fromFatoowali Road to Basti Mushtaq         |  | <u>837,000</u>                              |  |
| A12102        |            | Other highways/roads  |  | 837,000                                     |  |
| LO21010816    |            | Missing Portion of M/Road Basti Awan Basti Tibbi Dhakwan Ahmadpur East,Length = 1.80 Km, District Bahawalpur  |  | <u>1,068,000</u>                            |  |
| A12102        |            | Other highways/roads  |  | 1,068,000                                   |  |
| LO21010817    |            | Construction of Metalled Road from Basti Bonga Ramzan to Basti Blouchan,Tehsil Tamewali, Length = 2.20 Km, District Bahawalpur  |  | <u>1,895,000</u>                            |  |
| A12102        |            | Other highways/roads  |  | 1,895,000                                   |  |
| LO21010818    |            | Construction of Metalled Road from Chistian Hasilpur Road to FordwahCanal Chak No. 12/FW, Length = 1.80 Km, Tehsil Hasilpur, DistrictBahawalpur                                 |  | <u>957,000</u>                              |  |
| A12102        |            | Other highways/roads  |  | 957,000                                     |  |
| LO21010819    |            | Construction of Metalled Road from Basti Khuda Bakhsh Khosa to SaminaChowk via Ameen Town Vhah Fateh Khan Wala, Length = 8.62 Km (Part-B)Taken Length = 3.22 Km), District D.G. |  | <u>135,000</u>                              |  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  |                                  | 135,000                           |                                  |
| <b>LO21010850</b>     | <b>Rehabilitation / Construction of Metalled<br/>Road (i) Warah to Sheenwala (2.80 Km) (ii)<br/>MMRoad to Hayat Minor (8.00 Km) (iii) Layyah<br/>Karor Road to Chak No. 115 / TDA (1.00</b> |                                  | <u><b>76,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 76,000,000                        |                                  |
| <b>LO21010869</b>     | <b>Repair / Improvement of Road Shahkot Sangla<br/>Hill road to link road Chak No. 53/RB,<br/>TehsilJaranwala, District Faisalabad</b>  |                                  | <u><b>6,933,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 6,933,000                         |                                  |
| <b>LO21010870</b>     | <b>Repair and Maintenance of road from Gojra<br/>Bypass to Chak No. 228/GB, Length = 1.68-KM,<br/>District Faisalabad</b>   |                                  | <u><b>3,630,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 3,630,000                         |                                  |
| <b>LO21010906</b>     | <b>Construction of Dual Carriageway from Canal<br/>Expressway Nalay Wala to Chak JhumraLength =<br/>3.35Km, District Faisalabad</b>   |                                  | <u><b>1,791,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 1,791,000                         |                                  |
| <b>LO21010917</b>     | <b>Construction of Road Village Mehlo, Length =<br/>1.40 Km, District Gujrat</b>  |                                  | <u><b>26,583,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 26,583,000                        |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21010948</b>     | <b>Re-Construction / Construction of Road from<br/>Bye-pass at Ahmad Pur Sial Chah Jandwala<br/>toRajbah I/L Length=3.20 km, District Jhang</b>                |                                  | <u><b>61,749,000</b></u>          |                                  |
| A12102                | Other highways/roads   |                                  | 61,749,000                        |                                  |
| <b>LO21010974</b>     | <b>Rehabilitation of Metalled Road from Unnran<br/>to Dufli Kabir Khan, Tehsil Liqatpur, Length<br/>=5.75 Km, district Rahim yar Khan</b>                      |                                  | <u><b>1,408,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,408,000                         |                                  |
| <b>LO21010975</b>     | <b>Widening / Improvement of Metalled Road City<br/>Tranda Muhammad Pannah, TehsilLiaquatpur,<br/>Length = 0.75 KM, District Rahim Yar Khan</b>                |                                  | <u><b>590,000</b></u>             |                                  |
| A12102                | Other highways/roads   |                                  | 590,000                           |                                  |
| <b>LO21010979</b>     | <b>DUALIZATION OF ROAD FROM CIRCULAR ROAD<br/>LIBRARY CHOWK TO OLD CHUNGIYAZMAN ROAD LENGTH<br/>= 1.66 KM (CARPETING) TEHSIL &amp; DISTRICT<br/>BAHAWALPUR</b> |                                  | <u><b>6,701,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 6,701,000                         |                                  |
| <b>LO21011006</b>     | <b>Acquisition of Land for Dual Carriageway<br/>Thokar Niazbaig to Raiwind Road Km 0.00<br/>to24.75, District Lahore</b>                                       |                                  | <u><b>9,024,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 9,024,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21011007</b>     | <b>Construction of Remaining Portion of Link<br/>Road No. 1 from Burhanpura Drain to<br/>SundarRoad, Length = 0.92 Km, District Lahore</b> |                                  | <b><u>45,999,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 45,999,000                        |                                  |
| <b>LO21011013</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM MIAL TO<br/>TAMMAN, LENGTH 8.10 - KM,DISTRICT CHAKWAL</b>   |                                  | <b><u>2,760,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,760,000                         |                                  |
| <b>LO21011014</b>     | <b>CONSTRUCTION OF ROAD FROM BHOOLY TO CHAKWAL<br/>KHUSHAB ROAD AT SARWAR ABADROAD ADDA LINK,<br/>LENGTH 5.30 - KM, DISTRICT CHAKWAL</b>   |                                  | <b><u>2,868,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,868,000                         |                                  |
| <b>LO21011015</b>     | <b>REHABILITATION OF ROAD AND DRAINAGE WALL IN<br/>UC JABAIRPUR, DISTRICTCHAKWAL</b>   |                                  | <b><u>2,200,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,200,000                         |                                  |
| <b>LO21011016</b>     | <b>REHABILITATION OF ROAD IN UC MALHAL MUGHLAN,<br/>DISTRICT CHAKWAL</b>   |                                  | <b><u>2,016,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,016,000                         |                                  |
| <b>LO21011017</b>     | <b>COSNTRUCTION OF 01 JEEPABLE TRACK OR 01<br/>BULLDOZER CATERPILLAR IN TRIBALAREA DISTRICT<br/>RANJANPUR</b>                              |                                  | <b><u>7,000,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 7,000,000                         |                                  |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21011019</b>     | <b>Widening/ Improvement of Road from Adda Jahan<br/>KHan to Chak No. 51/TDA Length =6.00 Km,<br/>Tehsil &amp; District Bhakkar</b>                  |                                  | <b><u>1,479,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,479,000                         |                                  |
| <b>LO21011104</b>     | <b>CONSTRUCTION OF ROAD FROM ALIF KHEL TO<br/>CHAPPRI VIA MOHABBAT KHEL LENGTH4.55 - KM,<br/>TEHSIL ESSA KHEL, DISTRICT MIANWALI</b>                 |                                  | <b><u>3,947,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 3,947,000                         |                                  |
| <b>LO21011105</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM MOCCH<br/>PULL TO BOYS HIGH SCHOOLMOCCH, LENGTH 2.13 -<br/>KM, DISTRICT MIANWALI</b>                          |                                  | <b><u>516,000</u></b>             |                                  |
| A12102                | Other highways/roads   |                                  | 516,000                           |                                  |
| <b>LO21011106</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM ROKHRI<br/>MORR MAIN KALA BAGH ROAD TOROKHARI CITY,<br/>LENGTH 3.25 - KM, DISTRICT MIANWALI</b>               |                                  | <b><u>443,000</u></b>             |                                  |
| A12102                | Other highways/roads   |                                  | 443,000                           |                                  |
| <b>LO21011107</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM TARI KHEL<br/>KALABAGH ROAD TO TARIKHEL KATCHA INCLUDING<br/>DERA RIAZ KHAN, 9.50 - KM, DISTRICT MIANWALI</b> |                                  | <b><u>640,000</u></b>             |                                  |
| A12102                | Other highways/roads   |                                  | 640,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21011108</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM<br/>KHAWAJABAD TO MOCCH CITY, LENGTH4-KM.<br/>DISTRICT MIANWALI</b>                                   |                                  | <b><u>521,000</u></b>             |                                  |
| A12102                | Other highways/roads   |                                  | 521,000                           |                                  |
| <b>LO21011123</b>     | <b>Construction of Road from Chak no. 240/JB to<br/>Chak No. 223/JB, Tehsil Bhowana,<br/>DistrictChiniot(Length=1.50 Km)</b>                 |                                  | <b><u>13,500,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 13,500,000                        |                                  |
| <b>LO21011124</b>     | <b>Construction of Road From Kareemkay Jhugy to<br/>Mouza Bhurani ( Remaining Portion)<br/>TehsilLalian, District Chiniot Length=2.50 Km</b> |                                  | <b><u>13,500,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 13,500,000                        |                                  |
| <b>LO21011125</b>     | <b>Construction of Road from Chak no. 241/JB to<br/>Chak No. 243/JB Tehsil Bhowana<br/>DistrictChiniot (Lengt=3.42 Km)</b>                   |                                  | <b><u>8,000,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 8,000,000                         |                                  |
| <b>LO21011210</b>     | <b>CONSTRUCTION OF LINK STREET OF KHALID PARK,<br/>NA-120, LAHORE</b>  |                                  | <b><u>4,275,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 4,275,000                         |                                  |
| <b>LO21011211</b>     | <b>CONSTRUCTION OF MAIN STREET AMEEN PARK,<br/>NA-120, LAHORE</b>  |                                  | <b><u>2,863,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,863,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21011221</b> | <b>COSNTRUCTION OF METALLED ROAD FROM LAYYAY-<br/>GARH MAHARAJA ROAD TO AMEERKALASRA (KM NO.<br/>0.00 TO 42.70, LENGTH =42.70 KM) PART-A, KN<br/>NO. 0.00 TO 10.50KM, DISTRICT LAYYAH</b> |                                  | <u><b>13,675,000</b></u>          |                                  |
| A12102            | Other highways/roads  |                                  | 13,675,000                        |                                  |
| <b>LO21011243</b> | <b>CONSTRUCTION OF LINK STREETS SHAFIQ ABAD,<br/>NA-120, LAHORE</b>   |                                  | <u><b>4,514,000</b></u>           |                                  |
| A12102            | Other highways/roads  |                                  | 4,514,000                         |                                  |
| <b>LO21011244</b> | <b>CONSTRUCTION OF MAIN STREET AND LINK STREETS<br/>KHOKHAR TOWN, NA-120,LAHORE</b>   |                                  | <u><b>5,525,000</b></u>           |                                  |
| A12102            | Other highways/roads  |                                  | 5,525,000                         |                                  |
| <b>LO21011245</b> | <b>CONSTRUCTION OF MAIN STREET KHALID PARK,<br/>NA-120, LAHORE</b>  |                                  | <u><b>3,511,000</b></u>           |                                  |
| A12102            | Other highways/roads  |                                  | 3,511,000                         |                                  |
| <b>LO21011246</b> | <b>CONSTRUCTION OF LINK STREETS, AMEEN PARK,<br/>NA-120, LAHORE</b>   |                                  | <u><b>5,070,000</b></u>           |                                  |
| A12102            | Other highways/roads  |                                  | 5,070,000                         |                                  |
| <b>LO21011247</b> | <b>CONSTRUCTION OF MAIN STREET BOBI PLAZA,<br/>NA-120, LAHORE</b>   |                                  | <u><b>3,553,000</b></u>           |                                  |
| A12102            | Other highways/roads  |                                  | 3,553,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21011253</b>     | <b>WIDENING OF MITHA MASOOM BRIDGE (10-FT EACH<br/>SIDE) NEAR BYPASS AT SAMENULLAH DISTRICT<br/>SARGODHA</b>  |                                  | <u><b>808,000</b></u>             |                                  |
| A12102                | Other highways/roads  |                                  | 808,000                           |                                  |
| <b>LO21011257</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM SOKAR ROAD<br/>DISTY NO. 45 TO JHOKELANGARWALI VIA JHOKE<br/>CHAUDHARY YAMIN, LENGTH = 1.75 KM, DISTRICT<br/>D.G.KHAN</b> |                                  | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 12,000,000                        |                                  |
| <b>LO21011258</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM MAQBARA<br/>SUFI NAZAR HUSSAIN, LENGTH =0.61 KM, DISTRICT<br/>D.G. KHAN</b>   |                                  | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 12,000,000                        |                                  |
| <b>LO21011259</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT OF<br/>METALLED ROAD FROM INDUSHIGHWAY TO BASTI<br/>GABBAR WAH, LENGTH = 1.80 KM, DISTRICT D.G.<br/>KHAN</b>         |                                  | <u><b>12,000,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 12,000,000                        |                                  |
| <b>LO21011262</b>     | <b>REHABILITATION OF ROAD FROM JAIL ROAD<br/>SILLANWALI TO CHAK NO. 130/NB VIA HAYAT<br/>CHOOKHIA, LENGTH = 3 KM, TEHSIL SILLANWALI,<br/>DISTRICT SARGODHA</b>  |                                  | <u><b>639,000</b></u>             |                                  |
| A12102                | Other highways/roads  |                                  | 639,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21011263</b> | <b>CONSTRUCTION OF MAIN BAZAR CHAK NO. 104/SB,<br/>DISTRICT SARGODHA</b>  |                                  | <b><u>1,830,000</u></b>           |                                  |
| A12102            | Other highways/roads  |                                  | 1,830,000                         |                                  |
| <b>LO21011264</b> | <b>REHABILITATION OF LINK ROAD FROM CHAK NO.<br/>100/SB TO 105/SB, LENGTH = 3.60 KM, DISTRICT<br/>SARGODHA</b>  |                                  | <b><u>2,481,000</u></b>           |                                  |
| A12102            | Other highways/roads  |                                  | 2,481,000                         |                                  |
| <b>LO21011265</b> | <b>CONSTRUCTION OF ROAD FROM CHAK NO. 119/SB TO<br/>CHAK NO. 120/SB, LENGTH 2.40 KM (SECTION KM<br/>NO. 0.00 TO 1.50, LENGTH 1.50 KM), DISTRICT<br/>SARGODHA</b>                                    |                                  | <b><u>1,570,000</u></b>           |                                  |
| A12102            | Other highways/roads  |                                  | 1,570,000                         |                                  |
| <b>LO21011266</b> | <b>REHABILITATION OF ROAD FROM 58 BARRIER TO<br/>CHAK NO. 47/SB, LENGTH 1-KM, DISTRICT<br/>SARGODHA AND REHABILITATION OF ROAD FROM<br/>SHAHEENABAD ROAD TO CHAK NO. 98/NB, LENGTH<br/>1.50 KM,</b> |                                  | <b><u>216,000</u></b>             |                                  |
| A12102            | Other highways/roads  |                                  | 216,000                           |                                  |
| <b>LO21011280</b> | <b>Construction of Mettaled road from Pul Sodhal<br/>to District complex via Basti Bannawala<br/>KothiPeer Saadat Pul Doranwala Length = 13.00<br/>Km, District Lodhran</b>                         |                                  | <b><u>6,314,000</u></b>           |                                  |
| A12102            | Other highways/roads  |                                  | 6,314,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21011282</b>     | <b>CONSTRUCTION OF ROAD FROM FAQIRAIN TO GARH<br/>QAIM VIA PUL SALAM, DISTRICT MANDI BHAUDDIN</b>                      |                                  | <u><b>337,000</b></u>             |                                  |
| A12102                | Other highways/roads   |                                  | 337,000                           |                                  |
| <b>LO21011283</b>     | <b>CONSTRUCTION OF ROAD FROM NEW BUS TERMINAL<br/>KASUR TO SADAR DIWAN ROAD, LENGTH 0.60 - KM,<br/>DISTRICT KASUR</b>  |                                  | <u><b>617,000</b></u>             |                                  |
| A12102                | Other highways/roads   |                                  | 617,000                           |                                  |
| <b>LO21011284</b>     | <b>CONSTRUCTION OF NEW ROAD FROM MATTA TO RAJA<br/>JANG, LENGTH 4.09 - KM, DISTRICT KASUR</b>                          |                                  | <u><b>1,014,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,014,000                         |                                  |
| <b>LO21011289</b>     | <b>CONSTRUCTION OF METTALED ROAD FROM G.P SCHOOL<br/>BALOCHAN TO ISMAIL WALALENGTH = 1.23 KM<br/>DISTRICT KHANEWAL</b> |                                  | <u><b>1,038,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,038,000                         |                                  |
| <b>LO21011290</b>     | <b>KHADIM-E-PUNJAB RURAL ROADS PROGRAMME<br/>(KPRRP)(PHASE-V) DISTRICT CHAKWAL</b>                                     |                                  | <u><b>1,087,000</b></u>           |                                  |
| A12102                | Other highways/roads   |                                  | 1,087,000                         |                                  |
| <b>LO21011291</b>     | <b>CONSTRUCTION OF ROAD FROM DUAL CARRIGEWAY<br/>FROM GUJRAT TO SALAMINTERCHANGE (MOTORWAY)<br/>DISTRICT M.B. DIN</b>  |                                  | <u><b>749,000</b></u>             |                                  |
| A12102                | Other highways/roads   |                                  | 749,000                           |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>LO21011351</b>     | <b>COSNTRUCTION / RE-CONSTRUCTION OF ROAD FROM BANGLW SULTAN PUR TONOOREWALA BANGLOW VIA VIGH LANGARWALA PULL JALLAHBALA SAHIBA BANGLOWAWANWALA ALONG GHAZNI RAJBAH LENGTH = 41.00</b> |                                   | <b><u>60,000,000</u></b>           |                                   |
| A12102                | Other highways/roads   |                                   | 60,000,000                         |                                   |
| <b>LO21011466</b>     | <b>COSNTRUCTION OF ROAD GHULAMABAD NO 2 TO 100/JB LENGTH = 4.9 KM DISTRICTTFAISALABAD</b>  |                                   | <b><u>2,777,000</u></b>            |                                   |
| A12102                | Other highways/roads   |                                   | 2,777,000                          |                                   |
| <b>LO21011468</b>     | <b>Rehabilitation of Metalled Road from Sheikhupura Muridke Narowal road to Kot Pindi DasStop Qila Sattar Shah in Tehsil Ferozwala Length=24-Km)(Group-I from 15.00 Km to 19.70Km)</b> |                                   | <b><u>1,592,000</u></b>            |                                   |
| A12102                | Other highways/roads   |                                   | 1,592,000                          |                                   |
| <b>LO21011473</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM GAMANI TO TAHIRWALAI, LENGTH = 5.75 KM, TEHSIL AHMADPUR EAST, DISTRICT BAHAWALPUR</b>  |                                   | <b><u>35,000,000</u></b>           |                                   |
| A12102                | Other highways/roads   |                                   | 35,000,000                         |                                   |
| <b>LO21011477</b>     | <b>Repair / Rehabilitation of metalled road from THQ to Sharqpur Sheikhupura Road in TehsilSharaqpur Length=6.20 Km, District Sheikhupura</b>  |                                   | <b><u>2,616,000</u></b>            |                                   |
| A12102                | Other highways/roads   |                                   | 2,616,000                          |                                   |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21011478</b>     | <b>Construction of Road from Village Baber Manj<br/>Wali, Length = 2.50 Km, District Gujranwala</b>  |                                  | <b><u>22,914,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 22,914,000                        |                                  |
| <b>LO21011484</b>     | <b>Receiveables of NESPAK Pertaining to Sialkot<br/>- Lahore Motorway Project (SLMP)</b>   |                                  | <b><u>79,153,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 79,153,000                        |                                  |
| <b>LO21011518</b>     | <b>Widening / Improvement / Construction of Road<br/>From Bhoun Bypass to Choa Chakwal Road Via<br/>(Kanga) Karyal Bypass, Length = 10.00 km,<br/>District Chakwal</b> |                                  | <b><u>50,000,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 50,000,000                        |                                  |
| <b>LO21011583</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM SANSERA<br/>GORAYA NEW ABADI TO MUSLIM CHAK, LENGTH 2.53<br/>KM, DISTRICT GUJRWALA</b>   |                                  | <b><u>2,435,000</u></b>           |                                  |
| A12102                | Other highways/roads   |                                  | 2,435,000                         |                                  |
| <b>LO21011591</b>     | <b>CONSTRUCTION OF GAGOO METALLED ROAD MULTAN<br/>DELHI ROAD TO SHAH JUNAID ALONG MINOR TO BOTH<br/>SIDES, LENGTH 6.25 KM, DISTRICT VEhari</b>                         |                                  | <b><u>25,000,000</u></b>          |                                  |
| A12102                | Other highways/roads   |                                  | 25,000,000                        |                                  |
| <b>LO21011596</b>     | <b>Construction of new Metalled Road from Nathay<br/>Jagvir to Nathay Khalsa, Length = 8.37Km,<br/>district Kasur</b>  |                                  | <b><u>9,149,000</u></b>           |                                  |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       |            | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     |            | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            |            | Other highways/roads   |                                  | 9,149,000                         |                                  |
| <b>LO21011605</b> |            | <b>Construction / Improvement / Rehabilitation<br/>of Metalled Roads / TuffTiles in UC-53,<br/>Length = 1.05 Km, District Multan</b>                   |                                  | <b><u>19,995,000</u></b>          |                                  |
| A12102            |            | Other highways/roads   |                                  | 19,995,000                        |                                  |
| <b>LO21011623</b> |            | <b>Rehabilitation / Reconstruction of Sangla<br/>Hill - Safdarabad Road from Km No. 0.00 to<br/>KmNo. 1.50 Length = Km, District Nankana<br/>Sahib</b> |                                  | <b><u>10,000,000</u></b>          |                                  |
| A12102            |            | Other highways/roads   |                                  | 10,000,000                        |                                  |
| <b>LO21011625</b> |            | <b>WIDENING / IMPROVEMENT OF OLD G.T. ROAD,<br/>LENGTH = 11.00 KM, DISTRICTKHANEWAL</b>  |                                  | <b><u>1,116,000</u></b>           |                                  |
| A12102            |            | Other highways/roads   |                                  | 1,116,000                         |                                  |
| <b>LO21011626</b> |            | <b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM<br/>MOUZA JARAHAI ROAD TO PULLOHARWALI, LENGTH =<br/>8.00 KM, DISTRICT KHANEWAL</b>                    |                                  | <b><u>3,000,000</u></b>           |                                  |
| A12102            |            | Other highways/roads   |                                  | 3,000,000                         |                                  |
| <b>LO21011627</b> |            | <b>WIDENING / IMPROVEMENT OF ROAD FROM TULAMBA<br/>TO PULL LOHAR WALI, LENGTH= 6.70 KM, DISTRICT<br/>KHANEWAL</b>                                      |                                  | <b><u>2,700,000</u></b>           |                                  |
| A12102            |            | Other highways/roads   |                                  | 2,700,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21011628</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM PULL<br/>GHARAT TO PULL LOHAR VIA CHAKNO. 151/8-BR,<br/>DISTRICT KHANEWAL</b>  |                                  | <u><b>4,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 4,000,000                         |                                  |
| <b>LO21011629</b>     | <b>CONSTRUCTION OF METALLED ROAD ZIA CHOWK TO<br/>MAINPUR, LENGTH = 1.38 KM,DISTRICT KHANEWAL</b>   |                                  | <u><b>650,000</b></u>             |                                  |
| A12102                | Other highways/roads  |                                  | 650,000                           |                                  |
| <b>LO21011630</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM MISSING<br/>LINK TO PULL BULAKI WALA TOPULL SHAHIN WALA,<br/>SARFRAZ PUR, LENGTH = 1.35 KM, DISTRICT<br/>KHANEWAL</b>   |                                  | <u><b>1,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 1,000,000                         |                                  |
| <b>LO21011631</b>     | <b>CONSTRUCTION OF METALLED ROAD PULL TO JARAHI<br/>ROAD VIA CHAK QALANDERSHAH &amp; CHAH TIBBEY<br/>WALA, MIAN CHANNU L = 2.00 KM, DISTRICT<br/>KHANEWAL</b> |                                  | <u><b>700,000</b></u>             |                                  |
| A12102                | Other highways/roads  |                                  | 700,000                           |                                  |
| <b>LO21011632</b>     | <b>CONSTRUCTION OF METALLED ROAD THOKAR SALAR<br/>WHAN DAL, LENGTH = 1.83 KM,DISTRICT KHANEWAL</b>  |                                  | <u><b>1,000,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 1,000,000                         |                                  |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21011633</b>     | <b>CONSTRUCTION OF METALLED ROAD MOUZA TANGRA TO<br/>FAREED PUR (REMAININGPORTION), LENGTH = 0.72<br/>KM, DISTRICT KHANEWAL</b> |                                  | <u><b>4,445,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 4,445,000                         |                                  |
| <b>LO21011634</b>     | <b>CONSTRUCTION OF METALLED ROAD MOUZA HASMAT<br/>MIRALI ROAD (REMAININGPORTION), LENGTH = 1.39<br/>KM, DISTRICT KHANEWAL</b>   |                                  | <u><b>5,583,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 5,583,000                         |                                  |
| <b>LO21011635</b>     | <b>CONSTRUCTION OF METALLED ROAD JASOO KANWAN TO<br/>NANDPUR (REMAININGPORTION), LENGTH = 1.64 KM,<br/>DISTRICT KHANEWAL</b>    |                                  | <u><b>4,856,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 4,856,000                         |                                  |
| <b>LO21011701</b>     | <b>CONSTRUCTION OF MAIN STREET MANJI GHATI,<br/>NA-120, LAHORE</b>  |                                  | <u><b>10,562,000</b></u>          |                                  |
| A12102                | Other highways/roads  |                                  | 10,562,000                        |                                  |
| <b>LO21011715</b>     | <b>Construction of metalled road from Pind Kot<br/>Dina Road, Length = 1.5 Km, TehsilSharaqpur,<br/>Dsitric Sheikhupura</b>     |                                  | <u><b>1,773,000</b></u>           |                                  |
| A12102                | Other highways/roads  |                                  | 1,773,000                         |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>LO21900001</b>     | <b>Construction of approaches on both sides of<br/>Sheikh Khalifa Bridge(UAE) over River<br/>IndusLength=15.2Km along with Guide Banks<br/>Rahim Yar Khan</b> |                                  | <b><u>2,046,000,000</u></b>       |                                  |
| A12102                | Other highways/roads  |                                  | 2,046,000,000                     |                                  |
| <b>LO21900002</b>     | <b>Construction of Tourism Highway from Lower<br/>Topa Muree to Chowk Panorivia Kotli Satian.</b>   |                                  | <b><u>1,155,000,000</u></b>       |                                  |
| A12102                | Other highways/roads  |                                  | 1,155,000,000                     |                                  |
| <b>LO21900003</b>     | <b>Construction of Road from Bahawalpur (N-5) to<br/>Jhangra Sharqi Interchange(KLM) District<br/>Bahawalpur.</b>   |                                  | <b><u>1,320,000,000</u></b>       |                                  |
| A12102                | Other highways/roads  |                                  | 1,320,000,000                     |                                  |
| <b>LO21900004</b>     | <b>Construction of Dual Carriage Way from Salam<br/>to Sargodha via BhalwalAjnala Road.</b>   |                                  | <b><u>2,112,000,000</u></b>       |                                  |
| A12102                | Other highways/roads  |                                  | 2,112,000,000                     |                                  |
| <b>LO21900005</b>     | <b>Dualization of Road from Karam Dad Qureshi<br/>(N-70) to Qasba Gujrat District Muzaffargarh.<br/>(L-12.00 Km).</b>   |                                  | <b><u>792,000,000</u></b>         |                                  |
| A12102                | Other highways/roads  |                                  | 792,000,000                       |                                  |
| <b>LO21900006</b>     | <b>Dualization of Lillah Interchange (M-2) via<br/>Pind Dadan Khan to JhelumBypasses (02 Nos.)<br/>L-128.00 Km District Jhelum.</b>                           |                                  | <b><u>3,300,000,000</u></b>       |                                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  |                                  | 3,300,000,000                     |                                  |
| <b>LO21900007</b>     | <b>Dualization of Sargodha-Khushab-Mianwali<br/>Road, Khushab (L-60, 43 KM)</b>   |                                  | <u><b>2,640,000,000</b></u>       |                                  |
| A12102                | Other highways/roads  |                                  | 2,640,000,000                     |                                  |
| <b>LO21900008</b>     | <b>Widening/Improvement/Rehabilitation of Road<br/>from Chowkiwala(N-55) Tehsil Taunsa<br/>toN-70(Chappar/Balochistan) via Zain, Barthi<br/>&amp; Kharar Buzdar, District, District<br/>DGKhan(L-105.00</b> |                                  | <u><b>2,178,000,000</b></u>       |                                  |
| A12102                | Other highways/roads  |                                  | 2,178,000,000                     |                                  |
| <b>LO21900009</b>     | <b>Dualization of Road from Mandi Baha-ud-Din<br/>City to Sarai Alamgir, Canal Pul Main GT Road<br/>viaVillage Rasool, District Mandi<br/>Baha-ud-din,(L-46.00 KM)</b>                                      |                                  | <u><b>1,320,000,000</b></u>       |                                  |
| A12102                | Other highways/roads  |                                  | 1,320,000,000                     |                                  |
| <b>LO21900010</b>     | <b>Up-Gradation of Kalabagh / Shakardara road<br/>length 38.64 Km, District Mianwali</b>  |                                  | <u><b>660,000,000</b></u>         |                                  |
| A12102                | Other highways/roads  |                                  | 660,000,000                       |                                  |
| <b>LO21900025</b>     | <b>Dualization of Road From Gujranwala to M-2<br/>Interchange at Kor Sarwar via Hafizabad<br/>(Km.No. 6.20 to 80.35)Length=74.15 Km,<br/>District Gujranwala &amp; Hafizabad</b>                            |                                  | <u><b>2,500,000,000</b></u>       |                                  |
| A12102                | Other highways/roads  |                                  | 2,500,000,000                     |                                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>LO21900026</b>     | <b>Widening &amp; Improvement of Road from<br/>Haronabad to Fortabbas, Tehsil<br/>Haronabad Length = 53.20 Km, District<br/>Bahawalnagar</b> |                                  | <u><b>660,000,000</b></u>         |                                  |
| A12102                | Other highways/roads   |                                  | 660,000,000                       |                                  |
| <b>LO21900027</b>     | <b>Dualization of Mian Channu(N-5) to Abdul<br/>hakim Interchange(M-4) via Tulamba<br/>Length=30.40 Km District Khanewal</b>                 |                                  | <u><b>660,000,000</b></u>         |                                  |
| A12102                | Other highways/roads   |                                  | 660,000,000                       |                                  |
| <b>2000-A</b>         |  |                                  |                                   |                                  |
| <b>LO15003113</b>     | <b>Construction of road Kahuti to Kulyari</b>  | <u><b>50,000,000</b></u>         | <u><b>2,000,000</b></u>           | <u><b>77,000,000</b></u>         |
| A12102                | Other highways/roads   | 50,000,000                       | 2,000,000                         | 77,000,000                       |
| <b>2001-A</b>         |  |                                  |                                   |                                  |
| <b>LO15003117</b>     | <b>Widening / Improvement of main Lehtrar Kotli<br/>- Kuliari road</b>   | <u><b>50,000,000</b></u>         | <u><b>70,000,000</b></u>          | <u><b>69,492,000</b></u>         |
| A12102                | Other highways/roads   | 50,000,000                       | 70,000,000                        | 69,492,000                       |
| <b>2002-A</b>         |  |                                  |                                   |                                  |
| <b>LO15003020</b>     | <b>Widening / Improvement / Rehabilitation of<br/>Kahuta - Panjar - Azad Pattan road Length<br/>31.00 Km</b>                                 | <u><b>25,000,000</b></u>         | <u><b>40,000,000</b></u>          | <u><b>129,000,000</b></u>        |
| A12102                | Other highways/roads   | 25,000,000                       | 40,000,000                        | 129,000,000                      |
| <b>2003-A</b>         |  |                                  |                                   |                                  |
| <b>LO14005673</b>     | <b>Construction of road from Gulehra Gali to<br/>Mori via San and Bhamrot Syedan Tehsil<br/>Murree.</b>                                      | <u><b>20,695,000</b></u>         | <u><b>6,695,000</b></u>           | <u><b>13,996,000</b></u>         |
| A12102                | Other highways/roads   | 20,695,000                       | 6,695,000                         | 13,996,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2004-A</b>             |  |   |  |   |
| <b>LO16001478</b>         | <b>Dualization of road from Motorway interchange<br/>Jang Bahatar to Wah, L=3.11 Km, District<br/>Rawalpindi</b>   | <b><u>50,000,000</u></b>                  | <b><u>71,000,000</u></b>                   | <b><u>50,203,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 71,000,000                                 | 50,203,000                                |
| <b>2005-A</b>             |  |   |  |   |
| <b>LO16001479</b>         | <b>Rehabilitation of Rawalpindi Murree Kashmir<br/>Road from Lower topa to Kohala, Length 32 Km.<br/>(inter provincial)</b>                                    | <b><u>34,580,000</u></b>                  | <b><u>134,580,000</u></b>                  | <b><u>252,868,000</u></b>                 |
| A12102                    | Other highways/roads   | 34,580,000                                | 134,580,000                                | 252,868,000                               |
| <b>2006-A</b>             |  |   |  |   |
| <b>LO16001481</b>         | <b>Widening / Imprvement of Rawalpindi Chakri<br/>Road (Mohra Chapri) to motorway interchange<br/>(TST road 24' wide with 4' treated shoulder)<br/>L=37 KM</b> | <b><u>46,422,000</u></b>                  | <b><u>20,722,000</u></b>                   | <b><u>10,493,000</u></b>                  |
| A12102                    | Other highways/roads   | 46,422,000                                | 20,722,000                                 | 10,493,000                                |
| <b>2007-A</b>             |  |   |  |   |
| <b>LO16006383</b>         | <b>Construction of Kahuta Bypass Road (Maira -<br/>Nathot Road) Legth = 2.50 Km,<br/>DistrictRawalpindi.</b>   | <b><u>50,000,000</u></b>                  | <b><u>18,000,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 18,000,000                                 | 18,000,000                                |
| <b>2008-A</b>             |  |   |  |   |
| <b>LO19004102</b>         | <b>DUALIZATION OF TAXILA TO H.M.C FAROOQIA ROAD,<br/>LENGTH 10.80 KM, DISTRICT RAWALPINDI</b>  | <b><u>30,000,000</u></b>                  | <b><u>374,300,000</u></b>                  | <b><u>75,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 374,300,000                                | 75,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2009-A</b>         |   |                                   |                                    |                                   |
| <b>LO18010044</b>     | <b>Rehabilitation/Improvement of Road from Sangijani to Thata Khalil(L=11.40)Tehsil Taxila, District Rawalpindi</b>   | <b><u>12,803,000</u></b>          | <b><u>75,303,000</u></b>           | <b><u>21,106,000</u></b>          |
| A12102                | Other highways/roads  | 12,803,000                        | 75,303,000                         | 21,106,000                        |
| <b>2010-A</b>         |   |                                   |                                    |                                   |
| <b>LO19004136</b>     | <b>CONSTRUCTION OF ROAD MOUZA CHAJANA TEHSIL KOTLI SATIAN DISTRICT RAWALPINDI</b>   | <b><u>29,986,000</u></b>          | <b><u>44,986,000</u></b>           | <b><u>12,898,000</u></b>          |
| A12102                | Other highways/roads  | 29,986,000                        | 44,986,000                         | 12,898,000                        |
| <b>2011-A</b>         |   |                                   |                                    |                                   |
| <b>LO20010101</b>     | <b>Rehabilitation of Lehtrar Bagga Karor Road Length = 4.75 Km Tehsil Kotli Sattian DistrictRawalpindi.</b>   | <b><u>45,350,000</u></b>          | <b><u>20,350,000</u></b>           | <b><u>25,277,000</u></b>          |
| A12102                | Other highways/roads  | 45,350,000                        | 20,350,000                         | 25,277,000                        |
| <b>2012-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005105</b>     | <b>CONSTRUCTION/REHABILITATION OF ROAD FORM KHOKE PARALLY TO DARBAR BABA BUDHAY SHAH I/C LINKS KHOKE JAWA TO BOUT KHOKE DAKH KHOKE DARYOT TPLTARY GPS CHAI GALA KHILE KOTHA KHOKE</b> | <b><u>50,000,000</u></b>          | <b><u>75,782,000</u></b>           | <b><u>40,471,000</u></b>          |
| A12102                | Other highways/roads  | 50,000,000                        | 75,782,000                         | 40,471,000                        |
| <b>2014-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005101</b>     | <b>CONSTRUCTION OF BABA MIAN FEROUZE LINK ROAD VILLAGE MITHIAL LENGTH = 2.00 KM TEHSIL JAND DISTRICT ATTOCK</b>   | <b><u>4,000,000</u></b>           | <b><u>34,000,000</u></b>           | <b><u>8,498,000</u></b>           |
| A12102                | Other highways/roads  | 4,000,000                         | 34,000,000                         | 8,498,000                         |



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ROADS AND BRIDGES**

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**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2015-A</b>         |  |                                   |                                    |                                   |
| <b>LO20010092</b>     | <b>Rehabilitation / improvement of Road From Saral To Dhudial i/c Saral Bypass Length=6.90Km District Chakwal</b>  | <b><u>20,000,000</u></b>          | <b><u>125,000,000</u></b>          | <b><u>23,708,000</u></b>          |
| A12102                | Other highways/roads   | 20,000,000                        | 125,000,000                        | 23,708,000                        |
| <b>2016-A</b>         |  |                                   |                                    |                                   |
| <b>LO20010208</b>     | <b>Construction of Road from Latifal to Sarkal Kasar Length = 8.00 Km District Chakwal</b>   | <b><u>34,000,000</u></b>          | <b><u>60,000,000</u></b>           | <b><u>20,000,000</u></b>          |
| A12102                | Other highways/roads   | 34,000,000                        | 60,000,000                         | 20,000,000                        |
| <b>2017-A</b>         |  |                                   |                                    |                                   |
| <b>LO20010554</b>     | <b>Rehabilitation / Wining of Road from Chak Khushi (Julaibi chowk) to Tuba via Karoola (Pakistana Cement factory to Dhoke Boraj, Length=20.00 km)District Chakwal</b> | <b><u>10,000,000</u></b>          | <b><u>110,000,000</u></b>          | <b><u>25,000,000</u></b>          |
| A12102                | Other highways/roads   | 10,000,000                        | 110,000,000                        | 25,000,000                        |
| <b>2018-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005103</b>     | <b>WIDENING/ IMPROVEMENT OF ROAD FROM TALAGANG - KHUSHAB ROAD TO NEW JUDICIAL COMPLEX TALAGANG LENGTH 1.80 KM</b>  | <b><u>15,000,000</u></b>          | <b><u>15,000,000</u></b>           | <b><u>8,000,000</u></b>           |
| A12102                | Other highways/roads   | 15,000,000                        | 15,000,000                         | 8,000,000                         |
| <b>2019-A</b>         |  |                                   |                                    |                                   |
| <b>LO19004121</b>     | <b>DUALIZATION OF DINA - MANGLA ROAD, LENGTH 12.83 KM.</b>   | <b><u>104,846,000</u></b>         | <b><u>190,846,000</u></b>          | <b><u>119,123,000</u></b>         |
| A12102                | Other highways/roads   | 104,846,000                       | 190,846,000                        | 119,123,000                       |
| <b>2020-A</b>         |  |                                   |                                    |                                   |
| <b>LO15003692</b>     | <b>Widening /Improvemnet of Jhang Sahiwal Road KM No 59.00 to 113.80 KM in District Sargodha</b>   | <b><u>50,000,000</u></b>          | <b><u>420,000,000</u></b>          | <b><u>628,638,000</u></b>         |
| A12102                | Other highways/roads   | 50,000,000                        | 420,000,000                        | 628,638,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2021-A</b>                 |  |   |  |   |
| <b>LO14001141</b>             | <b>Repair of road from Faisalabad to Lahore road<br/>Alongwith Canal Bank Length 28.47km District<br/>Sargodha</b>   | <b><u>50,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>39,157,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 10,000,000                                 | 39,157,000                                |
| <b>2022-A</b>                 |  |   |  |   |
| <b>LO15003068</b>             | <b>Repair / Rehabilitation of Road from<br/>Sillanwali to Chak No. 58/janubi via 119 More<br/>126/SB L=38.86 km</b>  | <b><u>50,000,000</u></b>                  | <b><u>100,000,000</u></b>                  | <b><u>86,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 100,000,000                                | 86,000,000                                |
| <b>2023-A</b>                 |  |   |  |   |
| <b>LO16001521</b>             | <b>Rehabilitation / Widening &amp; Improvement of<br/>Bhera Bhalwal Road length 25.22 KM in<br/>District Sargodha</b>  | <b><u>50,000,000</u></b>                  | <b><u>110,000,000</u></b>                  | <b><u>37,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 110,000,000                                | 37,000,000                                |
| <b>2024-A</b>                 |  |   |  |   |
| <b>LO16001522</b>             | <b>Rehabilitation / Widening &amp; Improvement of<br/>Shahpur Bhera Malikwal Road length 76.50 KM<br/>in District Sargodha</b>   | <b><u>50,000,000</u></b>                  | <b><u>397,000,000</u></b>                  | <b><u>129,000,000</u></b>                 |
| A12102                        | Other highways/roads   | 50,000,000                                | 397,000,000                                | 129,000,000                               |
| <b>2025-A</b>                 |  |   |  |   |
| <b>LO17002584</b>             | <b>Rehabilitation / construction of road from<br/>Sheikh Da Lok at Shahpur Bhera road to Sher<br/>Muhammad Wala Chowk via Sardar Pur Noor<br/>L=21.00, District Sargodha</b> | <b><u>50,000,000</u></b>                  | <b><u>70,000,000</u></b>                   | <b><u>16,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 70,000,000                                 | 16,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2026-A</b>         |  |                                   |                                    |                                   |
| <b>LO18000098</b>     | <b>REHABILITATION OF ROAD FROM RANJHA CHOWK TO KOTMOMAN CITY LENGTH 18.20 KM (PHASE-I RANJHA CHOWK TO CHAK MIANA LENGTH 7.50 KM) IN DISTRICT SARGODHA</b>                              | <b><u>70,000,000</u></b>          | <b><u>78,941,000</u></b>           | <b><u>5,627,000</u></b>           |
| A12102                | Other highways/roads   | 70,000,000                        | 78,941,000                         | 5,627,000                         |
| <b>2027-A</b>         |  |                                   |                                    |                                   |
| <b>LO18010118</b>     | <b>Rehabilitation/Improvement/Construction of road from Flyover Chak No. 8/A Motorway toHujjan via Abdal(ii) Hujjan Distributory to Rawana Alongside Base line alongwith a link to</b> | <b><u>50,000,000</u></b>          | <b><u>110,000,000</u></b>          | <b><u>30,000,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 110,000,000                        | 30,000,000                        |
| <b>2028-A</b>         |  |                                   |                                    |                                   |
| <b>LO19004142</b>     | <b>REHABILITATION OF ROAD FROM 142SB SAME PULL TO BYE PASS CHOWK LENGTH 8.10 KM IN DISTRICT SARGODHA</b>   | <b><u>50,000,000</u></b>          | <b><u>28,000,000</u></b>           | <b><u>31,642,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 28,000,000                         | 31,642,000                        |
| <b>2029-A</b>         |  |                                   |                                    |                                   |
| <b>LO19004154</b>     | <b>REHABILITATION OF ROAD FROM KOT MOMIN TO SALIM INTERCHANGE ALONG WITH MOTORWAY M-2 (LENGTH=15.80 KM)</b>  | <b><u>30,000,000</u></b>          | <b><u>87,000,000</u></b>           | <b><u>40,000,000</u></b>          |
| A12102                | Other highways/roads   | 30,000,000                        | 87,000,000                         | 40,000,000                        |
| <b>2030-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005107</b>     | <b>CONSTRUCTION /REHABILITATION OF ROAD FORM MITHA LAK TO CHAK NO. 88/SB 41/NB 91/ASB 91/SB 85/SB CHUKERA &amp; BAHANTNWALA ROAD L 30.30 KM</b>  | <b><u>35,000,000</u></b>          | <b><u>115,000,000</u></b>          | <b><u>29,000,000</u></b>          |
| A12102                | Other highways/roads   | 35,000,000                        | 115,000,000                        | 29,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2031-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005110</b>     | <b>WIDENING/ REHABILITATION OF ROAD FROM MAIN<br/>GRAIN MARKET ROAD TO GILLWALA PHATAK KOT<br/>FARID ROAD WAYA JAAT CHAWK (KACHA PHATAK)<br/>LENGTH 1.6</b>                 | <u>15,000,000</u>                | <u>25,000,000</u>                 | <u>24,210,000</u>                |
| A12102                | Other highways/roads  | 15,000,000                       | 25,000,000                        | 24,210,000                       |
| <b>2032-A</b>         |   |                                  |                                   |                                  |
| <b>LO15003069</b>     | <b>Widening/Improvement of road from Khushab to<br/>sandral rajar road and Ahmad Abad Motorway<br/>interchange district Khushab</b>   | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>75,572,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 50,000,000                        | 75,572,000                       |
| <b>2033-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004106</b>     | <b>DUALIZATION OF MUZAFFARGARH ROAD (JAUHARABAD<br/># CHOWK GIROTE), LENGTH 25 KM, DISTRICT<br/>KHUSHAB</b>   | <u>30,000,000</u>                | <u>215,000,000</u>                | <u>256,000,000</u>               |
| A12102                | Other highways/roads  | 30,000,000                       | 215,000,000                       | 256,000,000                      |
| <b>2034-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004145</b>     | <b>DUALIZATION OF SARGODHA MIANWALI ROAD<br/>(PHASE-I)</b>  | <u>20,000,000</u>                | <u>380,000,000</u>                | <u>644,945,000</u>               |
| A12102                | Other highways/roads  | 20,000,000                       | 380,000,000                       | 644,945,000                      |
| <b>2035-A</b>         |   |                                  |                                   |                                  |
| <b>LO20010338</b>     | <b>WIDENING / IMPROVEMENT / CONSTRUCTION OF ROAD<br/>FROM PIPLAN TO KALLUR KOT ROAD TEHSIL PIPLAN<br/>INCLUDING SOUTHERN BYPASS LENGTH = 18.05 KM<br/>DISTRICT MIANWALI</b> | <u>100,000,000</u>               | <u>494,300,000</u>                | <u>31,000,000</u>                |
| A12102                | Other highways/roads  | 100,000,000                      | 494,300,000                       | 31,000,000                       |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2036-A</b>         |   |                                  |                                   |                                  |
| <b>LO20010542</b>     | <b>Construction of Road from Mianwali Sarghodha Road to Wanbhacharan City, Length=3.00 Km, District Mianwali</b>                            | <u>10,000,000</u>                | <u>17,000,000</u>                 | <u>42,121,000</u>                |
| A12102                | Other highways/roads  | 10,000,000                       | 17,000,000                        | 42,121,000                       |
| <b>2037-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005111</b>     | <b>RE-CONSTRUCTION /CONSTRUCTION OF ROAD FROM AZEEM WALA TO HEAD PACCA LENGTH 3.50KM IN DISTRICT MINAWALI</b>                               | <u>15,000,000</u>                | <u>30,000,000</u>                 | <u>25,457,000</u>                |
| A12102                | Other highways/roads  | 15,000,000                       | 30,000,000                        | 25,457,000                       |
| <b>2038-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005113</b>     | <b>CONSTRUCTION OF ROAD FROM MOSA KHAIL TO AWAN BACHRA ROAD KM15 TO CHIDRU VIA NARI MUHAMMAD KHELAN WALA LENGTH 9KM MIANWALI</b>            | <u>50,000,000</u>                | <u>115,000,000</u>                | <u>15,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 115,000,000                       | 15,000,000                       |
| <b>2040-A</b>         |   |                                  |                                   |                                  |
| <b>LO15003017</b>     | <b>Widening/Improvement of road from faisal Chowk to Darya Khan Road</b>  | <u>30,000,000</u>                | <u>63,700,000</u>                 | <u>147,000,000</u>               |
| A12102                | Other highways/roads  | 30,000,000                       | 63,700,000                        | 147,000,000                      |
| <b>2041-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002579</b>     | <b>Rehabilitation / Improvement of road Bhakkar Bypass to Notak Bypass via Ratta, Mullanwali, bhilmana, Jam (20 km &amp; 20 feet width)</b> | <u>120,000,000</u>               | <u>1,033,000</u>                  | <u>245,721,000</u>               |
| A12102                | Other highways/roads  | 120,000,000                      | 1,033,000                         | 245,721,000                      |

**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2042-A</b>         |  |                                   |                                    |                                   |
| <b>LO18000090</b>     | <b>CONSTRUCTION. WIDENING/ IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM NOTAK TO MITHU BINDU ROAD LENGTH 12.46 KM</b>      | <u><b>30,000,000</b></u>          | <u><b>50,000,000</b></u>           | <u><b>23,000,000</b></u>          |
| A12102                | Other highways/roads   | 30,000,000                        | 50,000,000                         | 23,000,000                        |
| <b>2043-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005114</b>     | <b>REHABILITATION/ IMPROVEMENT OF METALED ROAD FROM DERA ISMAIL KHAN TO DARIYA KHAN LENGTH 15KM DISTRICT BHAKKAR.</b>            | <u><b>150,000,000</b></u>         | <u><b>70,619,000</b></u>           | <u><b>100,000,000</b></u>         |
| A12102                | Other highways/roads   | 150,000,000                       | 70,619,000                         | 100,000,000                       |
| <b>2044-A</b>         |  |                                   |                                    |                                   |
| <b>LO14001158</b>     | <b>Dualization of Samundri-Rajana-Toba Tek Singh Road</b>  | <u><b>30,658,000</b></u>          | <u><b>47,603,000</b></u>           | <u><b>141,859,000</b></u>         |
| A12102                | Other highways/roads   | 30,658,000                        | 47,603,000                         | 141,859,000                       |
| <b>2045-A</b>         |  |                                   |                                    |                                   |
| <b>LO16001562</b>     | <b>Construction of Dual Carriage way from Faisalabad Dry Port to Sahianwala Via Chak Jhumra, L= 18.90 km District Faisalabad</b> | <u><b>30,000,000</b></u>          | <u><b>190,851,000</b></u>          | <u><b>529,999,000</b></u>         |
| A12102                | Other highways/roads   | 30,000,000                        | 190,851,000                        | 529,999,000                       |
| <b>2046-A</b>         |  |                                   |                                    |                                   |
| <b>LO19004140</b>     | <b>DUALIZATION OF ROAD FROM KHURRARIANWALA TO SAHIANWALA INTERCHANGE, (L=3.30 KM), DISTRICT FAISALABAD</b>                       | <u><b>30,000,000</b></u>          | <u><b>128,800,000</b></u>          | <u><b>43,405,000</b></u>          |
| A12102                | Other highways/roads   | 30,000,000                        | 128,800,000                        | 43,405,000                        |
| <b>2047-A</b>         |  |                                   |                                    |                                   |
| <b>LO20010514</b>     | <b>Land Acquisition &amp; Utility Shifting for Dualization of Faisalabad chiniot Sargodha Road(Length =67 Km) Under PPP Mode</b> | <u><b>79,000,000</b></u>          | <u><b>73,477,000</b></u>           | <u><b>100,000,000</b></u>         |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 79,000,000                       | 73,477,000                        | 100,000,000                      |
| <b>2048-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005115</b> | <b>RECONSTRUCTION /CONSTRUCTION OF ROAD FROM<br/>FAISALABAD JARANWALA ROAD AT ADDA WANGIAN TO<br/>KHURRIANWALA 10.20 KM</b>  | <u>35,000,000</u>                | <u>35,000,000</u>                 | <u>17,000,000</u>                |
| A12102            | Other highways/roads   | 35,000,000                       | 35,000,000                        | 17,000,000                       |
| <b>2049-A</b>     |  |                                  |                                   |                                  |
| <b>LO16001604</b> | <b>Construction of Shorkot By-Pass from 3 Pulli<br/>Jhang Road to Qazianwala Pull Garh Maharaja<br/>Road L=7.55 KM</b>   | <u>50,000,000</u>                | <u>35,000,000</u>                 | <u>11,000,000</u>                |
| A12102            | Other highways/roads   | 50,000,000                       | 35,000,000                        | 11,000,000                       |
| <b>2050-A</b>     |  |                                  |                                   |                                  |
| <b>LO20010345</b> | <b>Widening / Rehabilitation / Improvement of<br/>Road from Chund Lalian Road Shah Jewan to More<br/>Mandi and Jhang Sargodha Road Length = 10.50<br/>Km District Jhang.</b> | <u>43,000,000</u>                | <u>93,000,000</u>                 | <u>21,000,000</u>                |
| A12102            | Other highways/roads   | 43,000,000                       | 93,000,000                        | 21,000,000                       |
| <b>2051-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005116</b> | <b>REHABILITATION OF ROAD FROM CHUND STATION TO<br/>VILLAGE THATHA SAMBRANA (L:20 KM) TEHSIL AND<br/>DISTRICT JHANG.</b>   | <u>10,000,000</u>                | <u>25,000,000</u>                 | <u>15,000,000</u>                |
| A12102            | Other highways/roads   | 10,000,000                       | 25,000,000                        | 15,000,000                       |
| <b>2052-A</b>     |  |                                  |                                   |                                  |
| <b>LO15003011</b> | <b>Completion of remaining portion of Toba Tek<br/>Singh Ring Road.</b>  | <u>32,160,000</u>                | <u>47,160,000</u>                 | <u>50,016,000</u>                |
| A12102            | Other highways/roads   | 32,160,000                       | 47,160,000                        | 50,016,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2053-A</b>         |  |                                   |                                    |                                   |
| <b>LO17012094</b>     | <b>Dualization of Faisalabad-Jhand road (Dection Dandewal to Chiraghabad (Km No. 169-05 to170.35 and 170.75 to 170.75) L=1.50 Km) District T.T Singh</b> | <b><u>48,802,000</u></b>          | <b><u>48,804,000</u></b>           | <b><u>33,044,000</u></b>          |
| A12102                | Other highways/roads   | 48,802,000                        | 48,804,000                         | 33,044,000                        |
| <b>2054-A</b>         |  |                                   |                                    |                                   |
| <b>LO19004139</b>     | <b>DUALIZATION OF KHEEKHA ROAD TO UPTO SUB CAMPUS OF AGRICULTURE UNIVERSITY, TOBA TEK SINGH</b>  | <b><u>50,000,000</u></b>          | <b><u>36,527,000</u></b>           | <b><u>16,615,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 36,527,000                         | 16,615,000                        |
| <b>2055-A</b>         |  |                                   |                                    |                                   |
| <b>LO20010135</b>     | <b>Widening / Improvement of Mochiwala road (Section Pensra more to Motorway Crossing)length = 5.00 Km District T.T. Singh.</b>                          | <b><u>92,458,000</u></b>          | <b><u>93,972,000</u></b>           | <b><u>30,003,000</u></b>          |
| A12102                | Other highways/roads   | 92,458,000                        | 93,972,000                         | 30,003,000                        |
| <b>2056-A</b>         |  |                                   |                                    |                                   |
| <b>LO14001112</b>     | <b>Construction of Flyover on G.T Road at Aziz Road Cross Gujranwala</b>   | <b><u>10,000,000</u></b>          | <b><u>50,000</u></b>               | <b><u>23,084,000</u></b>          |
| A12102                | Other highways/roads   | 10,000,000                        | 50,000                             | 23,084,000                        |
| <b>2057-A</b>         |  |                                   |                                    |                                   |
| <b>LO14001167</b>     | <b>Widening/improvement of Bye-Pass Khan Musliman to Jagowala, Noshera Virkan, District Gujranwala.</b>  | <b><u>24,533,000</u></b>          | <b><u>44,000</u></b>               | <b><u>50,008,000</u></b>          |
| A12102                | Other highways/roads   | 24,533,000                        | 44,000                             | 50,008,000                        |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2058-A</b>             |   |   |  |   |
| <b>LO15003518</b>         | <b>W/I of road from Wazirabad to Kot Harra road<br/>Tahsil Wazirabad District Gujranwala (L=42.00<br/>KMs) in three Phases</b>              | <u><b>70,000,000</b></u>                  | <u><b>132,400,000</b></u>                  | <u><b>92,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 70,000,000                                | 132,400,000                                | 92,000,000                                |
| <b>2059-A</b>             |   |   |  |   |
| <b>LO16001934</b>         | <b>W/I &amp; Repair / Rehabilitation from Pull<br/>Chackokey to Abadabad In Tehsil Nowshera<br/>Vikan, District Gujranwala</b>              | <u><b>25,000,000</b></u>                  | <u><b>25,000,000</b></u>                   | <u><b>25,822,000</b></u>                  |
| A12102                    | Other highways/roads  | 25,000,000                                | 25,000,000                                 | 25,822,000                                |
| <b>2060-A</b>             |   |   |  |   |
| <b>LO16001619</b>         | <b>Dualization of Sheikhpura-Gujranwala road</b>  | <u><b>10,866,000</b></u>                  |  | <u><b>88,416,000</b></u>                  |
| A12102                    | Other highways/roads  | 10,866,000                                |  | 88,416,000                                |
| <b>2061-A</b>             |   |   |  |   |
| <b>LO18000102</b>         | <b>WIDENING / IMPROVEMENT OF ROAD FROM NOKHAR TO<br/>CHAK CHAUDHRY VIA CHAK VIRKAN AULAKH BHAIKE<br/>DHILLON PASHA, LENGTH 10.20 KM.</b>    | <u><b>30,000,000</b></u>                  | <u><b>22,000,000</b></u>                   | <u><b>7,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 30,000,000                                | 22,000,000                                 | 7,000,000                                 |
| <b>2062-A</b>             |   |   |  |   |
| <b>LO19004125</b>         | <b>CARPETING OF ROAD KALASKAY TO HEAD KHANKI VIA<br/>AHMED NAGAR CHATTHA AND SAROKE CHEEMA, LENGTH<br/>16 KM</b>                            | <u><b>30,000,000</b></u>                  | <u><b>22,000,000</b></u>                   | <u><b>18,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 30,000,000                                | 22,000,000                                 | 18,000,000                                |
| <b>2063-A</b>             |   |   |  |   |
| <b>LO19004147</b>         | <b>CONSTRUCTION OF LINK ROAD FROM GT ROAD TO<br/>SIALKOT - LAHORE MOTORWAY (EMINABAD TO LAHORE<br/>- SIALKOT MOTORWAY), LENGTH 14.50 KM</b> | <u><b>30,000,000</b></u>                  | <u><b>150,000,000</b></u>                  | <u><b>31,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 30,000,000                                | 150,000,000                                | 31,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2064-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005117</b>     | <b>REHABILITATION OF ROAD FORM TIBBA MUHAMMAD NAGAR TO MEH CHATTHA VIA CHANDALI LENGTH 08.00 KMS TEHSIL KAMOKE DISTRICT GUJRANWALA</b>                              | <u><b>25,000,000</b></u>          | <u><b>80,000,000</b></u>           | <u><b>25,000,000</b></u>          |
| A12102                | Other highways/roads  | 25,000,000                        | 80,000,000                         | 25,000,000                        |
| <b>2065-A</b>         |   |                                   |                                    |                                   |
| <b>LO16001629</b>     | <b>Widening/Improvement of Road from Vanike Tarar to Chak Bhatti turn via Behak Ahmed Yar, Thatha Bahama &amp; Narowal I/c Link District Hafizabad (L=27.40KM).</b> | <u><b>50,000,000</b></u>          | <u><b>160,000,000</b></u>          | <u><b>129,764,000</b></u>         |
| A12102                | Other highways/roads  | 50,000,000                        | 160,000,000                        | 129,764,000                       |
| <b>2066-A</b>         |   |                                   |                                    |                                   |
| <b>LO17002578</b>     | <b>Construction of double road (expressway) to connect Sangla Hill Interchange with Tibba Shah Baluch</b>   | <u><b>30,000,000</b></u>          | <u><b>25,000,000</b></u>           | <u><b>16,000,000</b></u>          |
| A12102                | Other highways/roads  | 30,000,000                        | 25,000,000                         | 16,000,000                        |
| <b>2067-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005118</b>     | <b>CONSTRUCTION OF BYPASS AT RASOOL PUR TARAR DISTRICT HAFIZABAD</b>  | <u><b>20,000,000</b></u>          | <u><b>15,000,000</b></u>           | <u><b>11,000,000</b></u>          |
| A12102                | Other highways/roads  | 20,000,000                        | 15,000,000                         | 11,000,000                        |
| <b>2068-A</b>         |   |                                   |                                    |                                   |
| <b>LO14001169</b>     | <b>Completion of City Roads of Gujrat</b>   | <u><b>30,000,000</b></u>          | <u><b>51,500,000</b></u>           | <u><b>68,000,000</b></u>          |
| A12102                | Other highways/roads  | 30,000,000                        | 51,500,000                         | 68,000,000                        |
| <b>2069-A</b>         |   |                                   |                                    |                                   |
| <b>LO15003000</b>     | <b>Construction of bridge over river Chanab at Shahbaz pur to Connect District Gujrat with District Sialkot</b>   | <u><b>30,000,000</b></u>          | <u><b>130,000,000</b></u>          | <u><b>99,040,000</b></u>          |
| A12102                | Other highways/roads  | 30,000,000                        | 130,000,000                        | 99,040,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2070-A</b>         |  |                                  |                                   |                                  |
| LO19010055            | Rehabilitation / Carpeting of road from Halsi Nullah Bund to Kharianwali via Gillanwala, ChakSadda (L=8.00 Km), District Gujrat. | <u>50,000,000</u>                | <u>16,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 16,000,000                        | 11,000,000                       |
| <b>2071-A</b>         |  |                                  |                                   |                                  |
| LO20010339            | CONSTRUCTION OF LINK ROAD NEAR KURI BETWEEN BHAGOWAL HEAD MARALA ROAD AND TANDA SURKHPUR ROAD LENGTH 4.50-KM                     | <u>30,000,000</u>                | <u>45,000,000</u>                 | <u>31,592,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 45,000,000                        | 31,592,000                       |
| <b>2072-A</b>         |  |                                  |                                   |                                  |
| LO21005104            | WIDENING OF ROAD FROM KURI TO KHALILPUR INCLUDING DISPOSAL DRAIN OF VILLAGE KURI LENGTH 2.10 KM                                  | <u>30,000,000</u>                | <u>62,000,000</u>                 | <u>8,483,000</u>                 |
| A12102                | Other highways/roads   | 30,000,000                       | 62,000,000                        | 8,483,000                        |
| <b>2073-A</b>         |  |                                  |                                   |                                  |
| LO21005119            | CONSTRUCTION /REHABILITATION OF GUJRAT #DINGA ROAD FROM GUJRAT BHIMBER BRIDGE TO PINDI CHAK LENGTH 8 KM                          | <u>35,000,000</u>                | <u>163,457,000</u>                | <u>16,000,000</u>                |
| A12102                | Other highways/roads   | 35,000,000                       | 163,457,000                       | 16,000,000                       |
| <b>2074-A</b>         |  |                                  |                                   |                                  |
| LO15003053            | Construction of Dual carriageway from Daska to Sambrial L=16.00 km District Sialkot  | <u>30,000,000</u>                | <u>240,000,000</u>                | <u>60,000,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 240,000,000                       | 60,000,000                       |
| <b>2075-A</b>         |  |                                  |                                   |                                  |
| LO16001641            | Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot- Wazirabad Road (NA-110)                                     | <u>30,000,000</u>                | <u>275,000,000</u>                | <u>246,375,000</u>               |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 30,000,000                       | 275,000,000                       | 246,375,000                      |
| <b>2076-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001644</b>     | <b>Dualization of Sialkot Emanabad Road Upto<br/>Dharam Kot (NA-110)</b>   | <u>30,000,000</u>                | <u>215,258,000</u>                | <u>39,000,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 215,258,000                       | 39,000,000                       |
| <b>2077-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004137</b>     | <b>DUALIZATION OF SIALKOT PASRUR ROAD, DISTRICT<br/>SIALKOT</b>  | <u>200,000,000</u>               | <u>385,000,000</u>                | <u>500,000,000</u>               |
| A12102                | Other highways/roads   | 200,000,000                      | 385,000,000                       | 500,000,000                      |
| <b>2078-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004149</b>     | <b>REHABILITATION / CONSTRUCTION / WIDENING OF<br/>ROAD FROM SIALKOT BHAGOWAL ROAD (CHUNGI NO.8)<br/>TO EASTERN BYPASS (BHU VILLAGE JODAYWAL<br/>KALAN) VIA VILLAGE JOHAYWAL KHURD I/C</b> | <u>27,008,000</u>                | <u>17,400,000</u>                 | <u>10,000,000</u>                |
| A12102                | Other highways/roads   | 27,008,000                       | 17,400,000                        | 10,000,000                       |
| <b>2079-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005120</b>     | <b>RECONSTRUCTION/ REHABILITATION OF MUDASSAR<br/>SHAHEED ROAD FROM CHRISTIAN HIGH SCHOOL TO<br/>PULLI TOP KHANA ( LENGTH 3.25 KM 24 FEET<br/>WIDE) ESTIMATED COST = 125 M</b>             | <u>30,000,000</u>                | <u>95,000,000</u>                 | <u>30,000,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 95,000,000                        | 30,000,000                       |
| <b>2080-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005121</b>     | <b>WIDENING OF BRIDGE ON DARBAR CANNAL OPPOSITE<br/>JUDICIAL COMPLEX DASKA</b>   | <u>15,000,000</u>                | <u>10,000,000</u>                 | <u>8,000,000</u>                 |
| A12102                | Other highways/roads   | 15,000,000                       | 10,000,000                        | 8,000,000                        |
| <b>2081-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005122</b>     | <b>CONSTRUCTION OF ROAD QILLA MORE TO GHATALIYA<br/>PASRUR</b>   | <u>20,000,000</u>                | <u>25,000,000</u>                 | <u>14,000,000</u>                |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 20,000,000                       | 25,000,000                        | 14,000,000                       |
| <b>2082-A</b>         |  |                                  |                                   |                                  |
| <b>LO15003062</b>     | <b>Rehabilitation of 16 km road from Shakargarh to Chak Amro Narowal</b>   | <u>21,501,000</u>                | <u>16,601,000</u>                 | <u>7,921,000</u>                 |
| A12102                | Other highways/roads   | 21,501,000                       | 16,601,000                        | 7,921,000                        |
| <b>2084-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001652</b>     | <b>Widening / Improvement of road from gumtala chowk Shakargarh to Nor Kot Shahghareeb Road via Mota Pandori Khanowal Manka Gumtala Sathiali Chak Qazian and Rangra (Length =17.00</b> | <u>100,000,000</u>               | <u>26,000,000</u>                 | <u>80,000,000</u>                |
| A12102                | Other highways/roads   | 100,000,000                      | 26,000,000                        | 80,000,000                       |
| <b>2085-A</b>         |  |                                  |                                   |                                  |
| <b>LO17002572</b>     | <b>Construction of road Mallah to kuli via Malah Samrahay to Changowali via Kuli Akike Kakewali (L=11 km)</b>  | <u>50,000,000</u>                | <u>80,000,000</u>                 | <u>38,300,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 80,000,000                        | 38,300,000                       |
| <b>2086-A</b>         |  |                                  |                                   |                                  |
| <b>LO17010007</b>     | <b>Reconstruction of road from Anayat Pur to Saharan Pur Via Ikhlas Pur, Ghaseet Pur,Nascera &amp; Chak Jendar (L=23.00 Km), District Narowal</b>                                      | <u>50,000,000</u>                | <u>140,000,000</u>                | <u>31,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 140,000,000                       | 31,000,000                       |
| <b>2087-A</b>         |  |                                  |                                   |                                  |
| <b>LO19010064</b>     | <b>Construction of road from Kotli Khokay to Sangial, Tehsil Zafarwal, District Narowal (L=1.00Km).</b>  | <u>1,000,000</u>                 | <u>5,000,000</u>                  | <u>1,000,000</u>                 |
| A12102                | Other highways/roads   | 1,000,000                        | 5,000,000                         | 1,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2088-A</b>         |   |                                   |                                    |                                   |
| <b>LO20004101</b>     | <b>REHABILITATION / REPAIR OF ROAD FROM ZAFARWAL TO SHAKARGARH LENGTH 29.74 KM DISTRICT NAROWAL</b>   | <b><u>30,000,000</u></b>          | <b><u>359,100,000</u></b>          | <b><u>75,000,000</u></b>          |
| A12102                | Other highways/roads  | 30,000,000                        | 359,100,000                        | 75,000,000                        |
| <b>2089-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005123</b>     | <b>CONSTRUCTION OF ROAD FROM NAROWAL KANJRUR ROAD BUDDHAN MORR TO DHANI DHAVE DARZIAN WALA VIA DHANI DHAVE KALARWALA LENGTH 2.45 DISTRICT NAROWAL.</b>            | <b><u>25,000,000</u></b>          | <b><u>26,930,000</u></b>           | <b><u>31,070,000</u></b>          |
| A12102                | Other highways/roads  | 25,000,000                        | 26,930,000                         | 31,070,000                        |
| <b>2090-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005124</b>     | <b>CONSTRUCTION OF CONCRETE ROAD FROM TAPIALA MOR TO VILLAGE SANKHTANA TEHSIL ZAFARWAL DISTRICT NAROWAL LENGTH = 4 KM.</b>  | <b><u>10,000,000</u></b>          | <b><u>50,000,000</u></b>           | <b><u>40,000,000</u></b>          |
| A12102                | Other highways/roads  | 10,000,000                        | 50,000,000                         | 40,000,000                        |
| <b>2091-A</b>         |   |                                   |                                    |                                   |
| <b>LO15004427</b>     | <b>Widening / Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A) Length 1.69 Kms.</b>   | <b><u>10,000,000</u></b>          | <b><u>25,100,000</u></b>           | <b><u>35,000,000</u></b>          |
| A12102                | Other highways/roads  | 10,000,000                        | 25,100,000                         | 35,000,000                        |
| <b>2092-A</b>         |   |                                   |                                    |                                   |
| <b>LO14005675</b>     | <b>Dualization of road Jandiala Sher Khan Hiran Minar road to Chichoki Malian via Allama Mashriqi park along Railway Line Length 11.15 km District Shekhupura</b> | <b><u>50,800,000</u></b>          | <b><u>33,536,000</u></b>           | <b><u>59,082,000</u></b>          |
| A12102                | Other highways/roads  | 50,800,000                        | 33,536,000                         | 59,082,000                        |

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**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2093-A</b>             |  |   |  |   |
| <b>LO16001710</b>         | <b>Widening / Improvement of metalled road from Chichoki Malian Railway crossing to QAAP near Bamban Kalan, Length 3.30 Km.</b>  | <b><u>50,000,000</u></b>                  | <b><u>107,330,000</u></b>                  | <b><u>40,424,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 107,330,000                                | 40,424,000                                |
| <b>2094-A</b>             |  |   |  |   |
| <b>LO18000236</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM NANGAL SADHAN DRAIN G.T ROAD TO FATEHPURI LENGTH 5.68 KM IN TEHSIL MURDKI DISTRICT SHEIKHUPURA</b>   | <b><u>42,689,000</u></b>                  | <b><u>28,089,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 42,689,000                                | 28,089,000                                 | 8,000,000                                 |
| <b>2095-A</b>             |  |   |  |   |
| <b>LO19004160</b>         | <b>REHABILITATION OF METALLED ROAD FROM MURIDKE SHEIKHUPURA ROAD TO CHOWAYWALI KALAN (INCLUDING LINKS), LENGTH 20.00 KM, DISTRICT SHEIKHUPURA</b>  | <b><u>60,000,000</u></b>                  | <b><u>127,257,000</u></b>                  | <b><u>34,835,000</u></b>                  |
| A12102                    | Other highways/roads   | 60,000,000                                | 127,257,000                                | 34,835,000                                |
| <b>2096-A</b>             |  |   |  |   |
| <b>LO18000100</b>         | <b>WIDENING / IMPROVEMENT AND TUFF TILE CARPTED ROAD OF KHANQA DOGRAN CITY AND REMOVE DIVIDER OF MAIN SARGODHA ROAD AND FIXING OF CAT EYES LENGTH 11.05 KM IN DISTRICT NANKANA SAHIB</b> | <b><u>50,000,000</u></b>                  | <b><u>100,000,000</u></b>                  | <b><u>42,120,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 100,000,000                                | 42,120,000                                |
| <b>2097-A</b>             |  |   |  |   |
| <b>LO19004153</b>         | <b>REHABILITATION / IMPROVEMENT OF NANKANA CITY ROADS</b>  | <b><u>50,000,000</u></b>                  | <b><u>136,465,000</u></b>                  | <b><u>23,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 136,465,000                                | 23,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2098-A</b>             |  |   |  |   |
| <b>LO15003019</b>         | <b>Rehabilitation of road from Raiwind to<br/>Pattoki Length 42 Km.</b>  | <u><b>30,000,000</b></u>                  | <u><b>470,000,000</b></u>                  | <u><b>68,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 470,000,000                                | 68,000,000                                |
| <b>2099-A</b>             |  |   |  |   |
| <b>LO16007462</b>         | <b>WI of road from Phoolonagar bypass to Kot<br/>Radha Kishan, width=18,-20,L=16.00 K m,<br/>(part-A, length=7.25km) District Kasur.</b>                                 | <u><b>31,631,000</b></u>                  | <u><b>8,464,000</b></u>                    | <u><b>33,215,000</b></u>                  |
| A12102                    | Other highways/roads   | 31,631,000                                | 8,464,000                                  | 33,215,000                                |
| <b>2100-A</b>             |  |   |  |   |
| <b>LO17002604</b>         | <b>Dualization of road from Chunian to Jamber<br/>More L=21 Km</b>   | <u><b>100,000,000</b></u>                 | <u><b>592,713,000</b></u>                  | <u><b>95,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 100,000,000                               | 592,713,000                                | 95,000,000                                |
| <b>2101-A</b>             |  |   |  |   |
| <b>LO19004116</b>         | <b>CONSTRUCTION / RECONSTRUCTION OF ROAD FROM<br/>PATTKO HALLA ROAD TO PATTOKI MEGA ROAD VIA<br/>BASEEN CHAL NO. 41 CHAKKO I/C LINK TO LAKHO<br/>DHAR, LENGTH 13 KM.</b> | <u><b>10,000,000</b></u>                  |  | <u><b>5,755,000</b></u>                   |
| A12102                    | Other highways/roads   | 10,000,000                                |  | 5,755,000                                 |
| <b>2102-A</b>             |  |   |  |   |
| <b>LO19004133</b>         | <b>CONSTRUCTION OF ROAD FROM WAIHGAL BRIDGE TO<br/>THEH PUNNU BRIDGE ALONG DCB VIA THEH PUNNU<br/>CHECK POST, LENGTH 4.85 KM.</b>  | <u><b>21,982,000</b></u>                  | <u><b>22,863,000</b></u>                   | <u><b>39,141,000</b></u>                  |
| A12102                    | Other highways/roads   | 21,982,000                                | 22,863,000                                 | 39,141,000                                |



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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2103-A</b>         |  |                                  |                                   |                                  |
| <b>LO20010201</b>     | <b>Construction of Approach Road from N-5 to<br/>Advance Ammunition Depot along Balloki<br/>Sulemanki link Canal Length = 6.60 Km<br/>District Kasur</b> | <u>21,000,000</u>                | <u>111,000,000</u>                | <u>33,000,000</u>                |
| A12102                | Other highways/roads   | 21,000,000                       | 111,000,000                       | 33,000,000                       |
| <b>2104-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005126</b>     | <b>IMPROVEMENT OF ROAD MAKHAN CHOWK TO BYPASS<br/>ROAD KASUR LENGTH 1.5 KM</b>   | <u>10,000,000</u>                | <u>16,700,000</u>                 | <u>10,000,000</u>                |
| A12102                | Other highways/roads   | 10,000,000                       | 16,700,000                        | 10,000,000                       |
| <b>2105-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005127</b>     | <b>CONSTRUCTION OF ROAD FROM MASTUWAL TO BABAR<br/>KHAI TEHSIL CHONIYA DISTRICT KASUR (CAPTAIN<br/>SOHAIB SHAHEED ROAD) 3.5 KM</b>                       | <u>20,000,000</u>                | <u>40,000,000</u>                 | <u>45,000,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 40,000,000                        | 45,000,000                       |
| <b>2106-A</b>         |  |                                  |                                   |                                  |
| <b>LO17002570</b>     | <b>Construction of Fly over at Jhal road railway<br/>crossing to Sahiwal City</b>  | <u>30,000,000</u>                | <u>316,969,000</u>                | <u>150,000,000</u>               |
| A12102                | Other highways/roads   | 30,000,000                       | 316,969,000                       | 150,000,000                      |
| <b>2107-A</b>         |  |                                  |                                   |                                  |
| <b>LO17002581</b>     | <b>Construction of bye pass from Royal Hotel<br/>(N-5) to Sarwar Chowk Via Adda Mai Wali<br/>Masjid, Length 13.70 Km, District Sahiwal</b>               | <u>13,711,000</u>                | <u>216,518,000</u>                | <u>150,000,000</u>               |
| A12102                | Other highways/roads   | 13,711,000                       | 216,518,000                       | 150,000,000                      |
| <b>2108-A</b>         |  |                                  |                                   |                                  |
| <b>LO16001777</b>     | <b>Construction of Arifwala Bypass, District<br/>Pakpattan Length: 10 km</b>   | <u>50,000,000</u>                | <u>60,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 60,000,000                        | 18,000,000                       |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2109-A</b>             |  |   |  |   |
| <b>LO21005128</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM HOTA ROAD TO MOUZA ANWAR SHAH LENGTH 1.3 KM IN DISTRICT PAKPATTAN</b>  | <u><b>7,000,000</b></u>                   | <u><b>7,000,000</b></u>                    | <u><b>13,307,000</b></u>                  |
| A12102                    | Other highways/roads   | 7,000,000                                 | 7,000,000                                  | 13,307,000                                |
| <b>2110-A</b>             |  |   |  |   |
| <b>LO19004112</b>         | <b>DUALIZATION OF METALLED ROAD FROM SHER SHAH BYPASS (N-70) TO M-4 MOTORWAY ALONG SIKANDARABAD DISTRIBUTORY, LENGTH 6.40 KM, DISTRICT MULTAN</b>    | <u><b>30,000,000</b></u>                  | <u><b>115,000,000</b></u>                  | <u><b>54,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 115,000,000                                | 54,000,000                                |
| <b>2111-A</b>             |  |   |  |   |
| <b>LO19010039</b>         | <b>Construction of Flyover at Nadirabad Phatak to Industrial Estate District Multan</b>  | <u><b>100,000,000</b></u>                 | <u><b>480,000,000</b></u>                  | <u><b>306,000,000</b></u>                 |
| A12102                    | Other highways/roads   | 100,000,000                               | 480,000,000                                | 306,000,000                               |
| <b>2112-A</b>             |  |   |  |   |
| <b>LO19004159</b>         | <b>DUALIZATION / IMPROVEMENT OF MULTAN MATTTITAL ROAD (LENGTH 21 KMS) DISTRICT MULTAN</b>  | <u><b>30,000,000</b></u>                  | <u><b>245,000,000</b></u>                  | <u><b>65,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 245,000,000                                | 65,000,000                                |
| <b>2113-A</b>             |  |   |  |   |
| <b>LO20004103</b>         | <b>CONSTRUCTION OF SUPERINTENDING ENGINEERING HIGHWAY COMPLEX MULTAN</b>   | <u><b>100,000,000</b></u>                 | <u><b>30,000,000</b></u>                   | <u><b>29,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 100,000,000                               | 30,000,000                                 | 29,000,000                                |
| <b>2114-A</b>             |  |   |  |   |
| <b>LO21005130</b>         | <b>IMPROVEMENT / REHABILITATION OF METALLED ROAD FROM KHANEWAL ROAD BILAL PUR TO MULTAN BRANCH CANAL ALONG WITH KARPAL PUR MINOR DISTRICT MULTAN</b> | <u><b>25,000,000</b></u>                  | <u><b>25,000,000</b></u>                   | <u><b>11,000,000</b></u>                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 25,000,000                       | 25,000,000                        | 11,000,000                       |
| <b>2115-A</b>     |  |                                  |                                   |                                  |
| <b>LO19004101</b> | <b>WIDENING / IMPROVEMENT OF ROAD FROM LODHRAN<br/>TO JALALPUR - PIRWALA CONNECTING KLM VIA<br/>BAHADURPUR, LENGTH 39.80 KM, DISTRICT LODHRAN</b>  | <u>20,000,000</u>                | <u>318,986,000</u>                | <u>256,509,000</u>               |
| A12102            | Other highways/roads   | 20,000,000                       | 318,986,000                       | 256,509,000                      |
| <b>2116-A</b>     |  |                                  |                                   |                                  |
| <b>LO19004143</b> | <b>DUALIZATION OF LODHRAN KHEROR PACCA, MALSI<br/>VEHARI ROAD DISTRICT LODHRAN (PHASE-II)<br/>REMAINING 20 KM</b>  | <u>95,000,000</u>                | <u>195,000,000</u>                | <u>500,000,000</u>               |
| A12102            | Other highways/roads   | 95,000,000                       | 195,000,000                       | 500,000,000                      |
| <b>2117-A</b>     |  |                                  |                                   |                                  |
| <b>LO17002561</b> | <b>Construction of metalled road approach roads<br/>in Danish School Tibba Sultan Pur (Mailsi)<br/>from Multan road to Danish School from Tibba<br/>Dunya pur road to Danish School, Length 7.75</b> | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>32,039,000</u>                |
| A12102            | Other highways/roads   | 20,000,000                       | 20,000,000                        | 32,039,000                       |
| <b>2118-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005131</b> | <b>REHABILITATION/RECONSTRUCTION OF METTLE ROAD<br/>FROM NOOR SHAH MUHAMMAD SHAH CHOWK TO RAILWAY<br/>STATION NOOR SHAH VIA BASTI NOOR SHAH<br/>DISTRICT VEHARI (2KM)</b>                            | <u>5,000,000</u>                 | <u>10,016,000</u>                 | <u>15,996,000</u>                |
| A12102            | Other highways/roads   | 5,000,000                        | 10,016,000                        | 15,996,000                       |
| <b>2119-A</b>     |  |                                  |                                   |                                  |
| <b>LO20010229</b> | <b>Widening/Improvement of Metalled Road From<br/>(N-55) Chowkiwala to AtomicEnergy Project<br/>Length=17.00 Km District D.G. Khan</b>   | <u>820,335,000</u>               | <u>531,466,000</u>                | <u>22,000,000</u>                |
| A12102            | Other highways/roads   | 820,335,000                      | 531,466,000                       | 22,000,000                       |

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(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2120-A</b>             |   |   |  |   |
| <b>LO19004162</b>         | <b>CONSTRUCTION OF CARPET ROAD FROM ADA BASTI THAR TO JHUGGI WALA L=5 KM DISTRICT MUZAFFARGARH</b>  | <b><u>26,502,000</u></b>                  | <b><u>26,502,000</u></b>                   | <b><u>43,768,000</u></b>                  |
| A12102                    | Other highways/roads  | 26,502,000                                | 26,502,000                                 | 43,768,000                                |
| <b>2121-A</b>             |   |   |  |   |
| <b>LO17002588</b>         | <b>Construction / Rehabilitation of road from Basti Ghazi Gopang Shah Jamal Chowk to Mullanwala through Mehrpur to Bait Rai Ali Length 20.35 Km</b>   | <b><u>26,713,000</u></b>                  | <b><u>26,713,000</u></b>                   | <b><u>14,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 26,713,000                                | 26,713,000                                 | 14,000,000                                |
| <b>2122-A</b>             |   |   |  |   |
| <b>LO15001653</b>         | <b>Construction of Dual Carriageway from Ganaish Wah Canal to Katchari Chowk in Muzaffargarh City L=2.00 km</b>   | <b><u>45,619,000</u></b>                  | <b><u>80,484,000</u></b>                   | <b><u>5,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 45,619,000                                | 80,484,000                                 | 5,000,000                                 |
| <b>2123-A</b>             |   |   |  |   |
| <b>LO19004138</b>         | <b>CONSTRUCTION OF CARPET ROAD KALARWALI TO DAMMAR WALA (8 KMS), DAMMAR WALA TO KHAN WALA (L=9 KM), KHANWALA TO JALO SAHO (L=7 KM), DISTRICT MUZAFFARGARH</b>   | <b><u>50,000,000</u></b>                  | <b><u>65,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 50,000,000                                | 65,000,000                                 | 9,000,000                                 |
| <b>2124-A</b>             |   |   |  |   |
| <b>LO20010497</b>         | <b>Construction / Rehabilitation / Improvement of Metalled Road from Aluday-Wali to Head Bakaini via Bhund Chowk including link Head Bakaini to Basti Amraind &amp; Ramazabd link road &amp; Tuff Tile Bhamboo Sandila, Hassan Shah</b> | <b><u>30,000,000</u></b>                  | <b><u>30,000,000</u></b>                   | <b><u>17,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 30,000,000                                | 30,000,000                                 | 17,000,000                                |

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(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 2125-A                |   |                                  |                                   |                                  |
| LO15004067            | Duliazation of Road From Layyah to Chock Azam<br>Distric Layyah   | <u>20,000,000</u>                | <u>280,000,000</u>                | <u>216,000,000</u>               |
| A12102                | Other highways/roads  | 20,000,000                       | 280,000,000                       | 216,000,000                      |
| 2126-A                |   |                                  |                                   |                                  |
| LO19010229            | Rehabilitation and improvement of road<br>fatehpur to chak no. 92/ML Via Chak<br>No.224/TDA(12FT) District Layyah   | <u>21,033,000</u>                | <u>53,233,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 21,033,000                       | 53,233,000                        | 12,000,000                       |
| 2127-A                |   |                                  |                                   |                                  |
| LO19010230            | Rehabilitation and improvement of road from<br>Noorpur to Jharkil Via Dinpur (12 FT)<br>DistrictLayyah  | <u>50,000,000</u>                | <u>53,103,000</u>                 | <u>52,551,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 53,103,000                        | 52,551,000                       |
| 2128-A                |   |                                  |                                   |                                  |
| LO19004150            | WIDENING / IMPROVEMENT OF ROAD FROM KOTLA<br>HAJI SHAH TO LASKANI WALA VIA BASTI SHADU<br>KHAN, LENGTH 35.00 KM   | <u>30,000,000</u>                | <u>209,360,000</u>                | <u>83,134,000</u>                |
| A12102                | Other highways/roads  | 30,000,000                       | 209,360,000                       | 83,134,000                       |
| 2129-A                |   |                                  |                                   |                                  |
| LO20010321            | Widening / Improvement / Reconstruction of<br>metalled road from ChakShahbaz abad 148/TDA<br>along eastern side of Layyah Minor Canal<br>Length =3.50 Km District Layyah. | <u>8,000,000</u>                 | <u>8,000,000</u>                  | <u>14,000,000</u>                |
| A12102                | Other highways/roads  | 8,000,000                        | 8,000,000                         | 14,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2130-A</b>                 |  |   |  |   |
| <b>LO20010320</b>             | <b>Widening / Improvement / Reconstruction of<br/>metalled road from ChakNo.278//TDA (Kot<br/>Murad) to Chak No.288/TDA Length = 2 Km<br/>DistrictLayyah.</b>                                  | <b><u>3,000,000</u></b>                   | <b><u>3,000,000</u></b>                    | <b><u>14,218,000</u></b>                  |
| A12102                        | Other highways/roads   | 3,000,000                                 | 3,000,000                                  | 14,218,000                                |
| <b>2131-A</b>                 |  |   |  |   |
| <b>LO20010498</b>             | <b>Widening / Improvement / Re-construction of<br/>Metalled Road from Bhatta More to Tibba<br/>Pathana Wala i/c Link Khakh Chowk (Remaining<br/>Portion) Length = 5.00 Km, District Layyah</b> | <b><u>11,000,000</u></b>                  | <b><u>44,800,000</u></b>                   | <b><u>45,525,000</u></b>                  |
| A12102                        | Other highways/roads   | 11,000,000                                | 44,800,000                                 | 45,525,000                                |
| <b>2132-A</b>                 |  |   |  |   |
| <b>LO20010500</b>             | <b>Widening / Improvement / Re-construction of<br/>Metalled Road from Kot Sultan Basti Sagu to<br/>Bait Dewan, Length = 5.00 Km, District Layyah</b>   | <b><u>11,000,000</u></b>                  | <b><u>51,500,000</u></b>                   | <b><u>41,196,000</u></b>                  |
| A12102                        | Other highways/roads   | 11,000,000                                | 51,500,000                                 | 41,196,000                                |
| <b>2133-A</b>                 |  |   |  |   |
| <b>LO20010502</b>             | <b>Rehabilitation of Road from Darotta Pull to<br/>Joota Pull via Chak No.93/TDA &amp; Chak<br/>No.95/TDA, Tehsil Karor Lal Eson, Length =<br/>10.00 Km, District Layyah</b>                   | <b><u>10,000,000</u></b>                  | <b><u>6,000,000</u></b>                    | <b><u>41,812,000</u></b>                  |
| A12102                        | Other highways/roads   | 10,000,000                                | 6,000,000                                  | 41,812,000                                |
| <b>2134-A</b>                 |  |   |  |   |
| <b>LO15003038</b>             | <b>Construction of Additional Ring Road<br/>Bahawalpur Railway Station to Bino Hospital<br/>via Bindra Pully Dewan pully Sadar pully Kali<br/>pully Bahawalpur.</b>                            | <b><u>30,000,000</u></b>                  | <b><u>100,000,000</u></b>                  | <b><u>67,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 30,000,000                                | 100,000,000                                | 67,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2135-A</b>                 |  |   |  |   |
| <b>LO15003091</b>             | <b>Widening / Improvement of road from shahpur to Qaimpur via jampur (L=18.00 km) District Bahawalpur</b>  | <u><b>27,600,000</b></u>                  | <u><b>43,692,000</b></u>                   | <u><b>30,008,000</b></u>                  |
| A12102                        | Other highways/roads   | 27,600,000                                | 43,692,000                                 | 30,008,000                                |
| <b>2136-A</b>                 |  |   |  |   |
| <b>LO15003863</b>             | <b>Dulization of Road From Uch Sharif to Ahmed pur 30Km Distric Bahawalpur</b>   | <u><b>20,000,000</b></u>                  | <u><b>150,000,000</b></u>                  | <u><b>1,559,230,000</b></u>               |
| A12102                        | Other highways/roads   | 20,000,000                                | 150,000,000                                | 1,559,230,000                             |
| <b>2137-A</b>                 |  |   |  |   |
| <b>LO19004119</b>             | <b>WIDENING AND REHABILITATION OF ROAD FROM JAMALPUR TO VETERINARY CENTRE BAKAINAWALA, TEHSIL HASILPUR, LENGTH 6 KM.</b>                                     | <u><b>38,449,000</b></u>                  | <u><b>14,976,000</b></u>                   | <u><b>25,206,000</b></u>                  |
| A12102                        | Other highways/roads   | 38,449,000                                | 14,976,000                                 | 25,206,000                                |
| <b>2138-A</b>                 |  |   |  |   |
| <b>LO19004158</b>             | <b>REHABILITATION &amp; CONSTRUCTION OF METALLED ROAD FROM NOORPUR CHOWK TO HEAD RAJ KHAN</b>  | <u><b>30,000,000</b></u>                  | <u><b>41,000,000</b></u>                   | <u><b>20,000,000</b></u>                  |
| A12102                        | Other highways/roads   | 30,000,000                                | 41,000,000                                 | 20,000,000                                |
| <b>2139-A</b>                 |  |   |  |   |
| <b>LO20010324</b>             | <b>Rehabilitation of metalled Road from 32 more to Chak No.111/DNB NariaPull to Chak No.107/TDA Tehsil Karor Lal Eason Length = 4.20 Km District Layyah.</b> | <u><b>13,000,000</b></u>                  | <u><b>23,000,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                        | Other highways/roads   | 13,000,000                                | 23,000,000                                 | 8,000,000                                 |
| <b>2140-A</b>                 |  |   |  |   |
| <b>LO20010325</b>             | <b>Rehabilitation of metalled Road from Rajkan to Khutri Bungalow TehsilYazman Length = 14 Km District Bahawalpur.</b>                                       | <u><b>32,000,000</b></u>                  | <u><b>42,000,000</b></u>                   | <u><b>18,000,000</b></u>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 32,000,000                       | 42,000,000                        | 18,000,000                       |
| <b>2141-A</b>         |  |                                  |                                   |                                  |
| <b>LO20010326</b>     | <b>Rehabilitation / Widening to metalled Road<br/>from Chonawala to Chak No.194Murad Tehsil<br/>Hasilpur Length = 11 Km District Bahawalpur.</b>   | <u>25,000,000</u>                | <u>35,000,000</u>                 | <u>14,000,000</u>                |
| A12102                | Other highways/roads   | 25,000,000                       | 35,000,000                        | 14,000,000                       |
| <b>2142-A</b>         |  |                                  |                                   |                                  |
| <b>LO15003026</b>     | <b>Dualization of Chishtian City Portion Sugar<br/>Mill road (L= 1.50 km ) along with 200 Feet<br/>Approach single road along Canal Bank<br/>District Bahawalnagar</b>                             | <u>44,153,000</u>                | <u>572,000</u>                    | <u>43,570,000</u>                |
| A12102                | Other highways/roads   | 44,153,000                       | 572,000                           | 43,570,000                       |
| <b>2143-A</b>         |  |                                  |                                   |                                  |
| <b>LO17011180</b>     | <b>Widening &amp; Improvement Construction of<br/>Metalled road from Chowk Shaher Fareed<br/>toGadduka Chowk via Lunda Badera 9/FW sodagar<br/>Wala, 9/WF Tendra Wala to Swaim WalaChowk</b>       | <u>50,000,000</u>                | <u>67,000,000</u>                 | <u>16,717,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 67,000,000                        | 16,717,000                       |
| <b>2144-A</b>         |  |                                  |                                   |                                  |
| <b>LO17011179</b>     | <b>Widening &amp; Improvement / Reconstruction of<br/>Metalled road from Cistian Shaheed ChowkRoad<br/>More 124/Murad Chistian Shaheed Chowk Road<br/>via 8/1R and Bangla Padewala andChak No.</b> | <u>26,187,000</u>                | <u>49,431,000</u>                 | <u>22,784,000</u>                |
| A12102                | Other highways/roads   | 26,187,000                       | 49,431,000                        | 22,784,000                       |
| <b>2145-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001652</b>     | <b>Dualization of Shahi road from R.Y.Khan to<br/>Chowk Bahadur Pur (KLP road) L=10 km</b>   | <u>30,000,000</u>                | <u>205,000,000</u>                | <u>92,000,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 205,000,000                       | 92,000,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2146-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001919</b>     | <b>Dual Carriageway from Allahabad (Old Tehsil Headquarter) to Liaqat Pur (Tehsil Headquarter).</b>                                 | <u><b>30,000,000</b></u>         | <u><b>107,331,000</b></u>         | <u><b>36,000,000</b></u>         |
| A12102                | Other highways/roads  | 30,000,000                       | 107,331,000                       | 36,000,000                       |
| <b>2147-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004107</b>     | <b>SPECIAL REPAIR OF ROAD FROM KHAN BELLA TO ALLAHABAD, LENGTH 25 KM, DISTRICT RAHIMYAR KHAN</b>                                    | <u><b>25,248,000</b></u>         | <u><b>34,248,000</b></u>          | <u><b>31,000,000</b></u>         |
| A12102                | Other highways/roads  | 25,248,000                       | 34,248,000                        | 31,000,000                       |
| <b>2148-A</b>         |   |                                  |                                   |                                  |
| <b>LO18000124</b>     | <b>COMPLETION OF SCHEMES / CLEARANCE OF LIABILITIES OF UN-FUNDED SCHEMES FOR ROADS</b>  | <u><b>86,471,000</b></u>         | <u><b>6,578,000</b></u>           | <u><b>23,000,000</b></u>         |
| A12102                | Other highways/roads  | 86,471,000                       | 6,578,000                         | 23,000,000                       |
| <b>2149-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002569</b>     | <b>UP-GRADATION OF VULNERABLE UNMENNED LEVEL CROSSING FALLING WITHIN THE TERRITORIAL JURISDICTION OF THE PROVINCE OF THE PUNJAB</b> | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>105,000,000</b></u>        |
| A12102                | Other highways/roads  | 20,000,000                       | 20,000,000                        | 105,000,000                      |
| <b>2150-A</b>         |   |                                  |                                   |                                  |
| <b>LO16001477</b>     | <b>PC-I for Establishment of Directorate of Asset Management.</b>   | <u><b>24,382,000</b></u>         | <u><b>4,808,000</b></u>           | <u><b>56,857,000</b></u>         |
| A12102                | Other highways/roads  | 24,382,000                       | 4,808,000                         | 56,857,000                       |
| <b>2151-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002596</b>     | <b>Strengthening / Capacity building of Bridge Directorate of C&amp;W Department</b>  | <u><b>30,756,000</b></u>         | <u><b>16,780,000</b></u>          | <u><b>20,586,000</b></u>         |
| A12102                | Other highways/roads  | 30,756,000                       | 16,780,000                        | 20,586,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 2152-A                |  |                                  |                                   |                                  |
| LO17002597            | Strengthening of C&W Department for Improved Planning, Designing and execution of Development Projects | <u>20,000,000</u>                | <u>19,000,000</u>                 | <u>34,400,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 19,000,000                        | 34,400,000                       |
| 2153-A                |  |                                  |                                   |                                  |
| LO18004003            | PC-II for Establishment of Directorate of Asset Management.  | <u>11,150,000</u>                | <u>6,150,000</u>                  | <u>15,000,000</u>                |
| A12102                | Other highways/roads   | 11,150,000                       | 6,150,000                         | 15,000,000                       |
| 2154-A                |  |                                  |                                   |                                  |
| LO19004126            | DIGITALIZATION OF TOLL PLAZAS ACROSS PUNJAB  | <u>2,000,000</u>                 | <u>2,000,000</u>                  | <u>2,000,000</u>                 |
| A12102                | Other highways/roads   | 2,000,000                        | 2,000,000                         | 2,000,000                        |
| 2155-A                |  |                                  |                                   |                                  |
| LO19004135            | PC-II FOR HIRING OF CONSULTANTS FOR DETAILED DESIGN OF MAJOR ARTERIAL ROADS                            | <u>20,000,000</u>                | <u>55,000,000</u>                 | <u>34,000,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 55,000,000                        | 34,000,000                       |
| 2156-A                |  |                                  |                                   |                                  |
| LO14001255            | Construction of dual carriage way from Burewala to Chichawatni road, Vehari (Remaining Portion)        | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>46,665,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 50,000,000                        | 46,665,000                       |
| 2157-A                |  |                                  |                                   |                                  |
| LO17002587            | W/I of road from Gojra Mureed wala to chak no.247 GB via chak no. 248 GB TT singh                      | <u>27,307,000</u>                | <u>20,520,000</u>                 | <u>20,345,000</u>                |
| A12102                | Other highways/roads   | 27,307,000                       | 20,520,000                        | 20,345,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2158-A</b>         |   |                                   |                                    |                                   |
| <b>LO20004104</b>     | <b>PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS MULTAN D.G KHAN &amp; BAHAWALPUR (PHASE-II))</b>     | <b><u>647,027,000</u></b>         | <b><u>3,297,762,000</u></b>        | <b><u>40,536,000</u></b>          |
| A12102                | Other highways/roads  | 647,027,000                       | 3,297,762,000                      | 40,536,000                        |
| <b>2159-A</b>         |   |                                   |                                    |                                   |
| <b>LO20004105</b>     | <b>PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS RAWALPINDI SARGODHA &amp; GUJRANWALA (PHASE-II))</b> | <b><u>485,270,000</u></b>         | <b><u>2,638,156,000</u></b>        | <b><u>31,003,000</u></b>          |
| A12102                | Other highways/roads  | 485,270,000                       | 2,638,156,000                      | 31,003,000                        |
| <b>2160-A</b>         |   |                                   |                                    |                                   |
| <b>LO20004106</b>     | <b>PUNJAB ECONOMIC STIMULUS PROGRAMME (RURAL ACCESSIBILITY PROGRAMME FOR CIVIL DIVISIONS FAISALABAD LAHORE &amp; SAHIWAL (PHASE-II))</b>      | <b><u>485,270,000</u></b>         | <b><u>2,190,924,000</u></b>        | <b><u>46,371,000</u></b>          |
| A12102                | Other highways/roads  | 485,270,000                       | 2,190,924,000                      | 46,371,000                        |
| <b>2161-A</b>         |   |                                   |                                    |                                   |
| <b>LO21011079</b>     | <b>Rehabilitation / Improvement of Captain Sanaullah road From muree Road to ManguChowk Length = 1.14 Km District Rawalpindi</b>              |                                   | <b><u>5,250,000</u></b>            | <b><u>42,302,000</u></b>          |
| A12102                | Other highways/roads  |                                   | 5,250,000                          | 42,302,000                        |
| <b>2162-A</b>         |   |                                   |                                    |                                   |
| <b>LO21011080</b>     | <b>Rehabilitation/Improvement of Road from Taxistand to Dhoke Kala KhanChowk to Service Road, length=0.55 Km, District Rawalpindi</b>         |                                   | <b><u>5,000,000</u></b>            | <b><u>23,842,000</u></b>          |
| A12102                | Other highways/roads  |                                   | 5,000,000                          | 23,842,000                        |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 2163-A                |   |                                  |                                   |                                  |
| LO21011081            | Rehabilitation /Improvement of Road from Farooq-e-Azam road to serviceroad, length=0.84 km, District Rawalpindi   |                                  | <u>5,000,000</u>                  | <u>21,372,000</u>                |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 21,372,000                       |
| 2164-A                |   |                                  |                                   |                                  |
| LO21011082            | Rehabilitation / Improvement of Road from Sadiqabd C howk to Haji Chowk alongwith Nullah (Re-construction of Nullah 1800 Rft only) District Rawalpindi. |                                  | <u>5,000,000</u>                  | <u>14,656,000</u>                |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 14,656,000                       |
| 2165-A                |   |                                  |                                   |                                  |
| LO21011083            | Rehabilitation/Improvement of Road i/e Nullah in Union Council No. 26 (Rehabilitation of Iran Road) length 0.90 Km, District Rawalpindi.                |                                  | <u>5,000,000</u>                  | <u>11,522,000</u>                |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 11,522,000                       |
| 2166-A                |   |                                  |                                   |                                  |
| LO21010632            | Rehabilitation / Improvement of Road from Haraj to Narang via Haraj, District Chakwal (Length = 3.00 Km)  |                                  | <u>5,000,000</u>                  | <u>45,000,000</u>                |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 45,000,000                       |
| 2167-A                |   |                                  |                                   |                                  |
| LO21010633            | Rehabilitation / Improvement of Road from Main Neela Road to Dhakoo Village, District Chakwal (Length = 3.00 Km)  |                                  | <u>5,000,000</u>                  | <u>45,000,000</u>                |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 45,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2168-A</b>                 |   |   |  |   |
| <b>LO21010634</b>             | <b>Rehabilitation / Improvement of Road from<br/>Main Main Bhoun Road to Village Sadwal,<br/>District Chakwal (Length = 3.00 Km)</b>  |   | <b><u>5,000,000</u></b>                    | <b><u>43,000,000</u></b>                  |
| A12102                        | Other highways/roads  |   | 5,000,000                                  | 43,000,000                                |
| <b>2169-A</b>                 |   |   |  |   |
| <b>LO21010635</b>             | <b>Rehabilitation / Improvement of Road from<br/>Udhwal Village to GHSChakral, District<br/>Chakwal (Length = 0.90 Km)</b>            |   | <b><u>4,000,000</u></b>                    | <b><u>12,000,000</u></b>                  |
| A12102                        | Other highways/roads  |   | 4,000,000                                  | 12,000,000                                |
| <b>2170-A</b>                 |   |   |  |   |
| <b>LO21010636</b>             | <b>Widening of Circular Road Chakwal (Narrow<br/>Row)</b>   |   | <b><u>4,000,000</u></b>                    | <b><u>8,000,000</u></b>                   |
| A12102                        | Other highways/roads  |   | 4,000,000                                  | 8,000,000                                 |
| <b>2171-A</b>                 |   |   |  |   |
| <b>LO21010701</b>             | <b>Construction of Road from Dhoke Jamal to<br/>Dhoke Naregha UC Dhurnal Tehsil Lawa, District<br/>Chakwal (Length = 2.00 Km)</b>     |   | <b><u>7,000,000</u></b>                    | <b><u>15,000,000</u></b>                  |
| A12102                        | Other highways/roads  |   | 7,000,000                                  | 15,000,000                                |
| <b>2172-A</b>                 |   |   |  |   |
| <b>LO21010702</b>             | <b>Construction of Road Dhoke Janazgah Razal to<br/>Dhoke Khalsal UC Dhurnal Tehsil Lawa, District<br/>Chakwal (Length = 3.50 Km)</b> |   | <b><u>10,000,000</u></b>                   | <b><u>28,000,000</u></b>                  |
| A12102                        | Other highways/roads  |   | 10,000,000                                 | 28,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2173-A</b>             |   |   |  |   |
| <b>LO21010703</b>         | <b>Construction of Road Dhairy Dhoke Khalan,<br/>Dhoke Rata, Dhoke Bador,Dhoke Bador, Dhoke<br/>Gulwal, Dhoke Ghaijal, Dhoke Radhani, Dhoke<br/>Dilwal,UC Jhatla District Chakwal</b> |   | <u><b>10,000,000</b></u>                   | <u><b>28,000,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 10,000,000                                 | 28,000,000                                |
| <b>2174-A</b>             |   |   |  |   |
| <b>LO21010704</b>         | <b>Construction of Roads from Mogla to Dhok<br/>Kachi UC Dhullar DistrictChakwal (Length =<br/>2.00 Km)</b>   |   | <u><b>22,000,000</b></u>                   | <u><b>16,000,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 22,000,000                                 | 16,000,000                                |
| <b>2175-A</b>             |   |   |  |   |
| <b>LO21011044</b>         | <b>REHABILITATION OF ROAD FROM HARRAR CHOWK TO<br/>CHOHAN VIA PADSHAHAN I/CLINK GULAB CHOWK TO<br/>PADSHAHAN, LENGTH = 15.25 KM, DISTRICT<br/>CHAKWAL</b>                             |   | <u><b>50,000,000</b></u>                   | <u><b>49,000,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 50,000,000                                 | 49,000,000                                |
| <b>2176-A</b>             |   |   |  |   |
| <b>LO21010820</b>         | <b>Construction of Road from Gaddari to Bhalot<br/>(L = 2.00 Km), TehsilSohawa, District Jhalum</b>   |   | <u><b>26,000,000</b></u>                   | <u><b>21,330,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 26,000,000                                 | 21,330,000                                |
| <b>2177-A</b>             |   |   |  |   |
| <b>LO21010821</b>         | <b>Reconstruction of Link Road Chak Abdul Khaliq<br/>(L = 1.00 Km), TehsilDina, District Jhelum</b>   |   | <u><b>5,000,000</b></u>                    | <u><b>14,625,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 5,000,000                                  | 14,625,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2178-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010822</b>     | <b>Construction of Link Road Chak Batala to<br/>Sagri (L = 1.00 Km) TehsilDina, District<br/>Jhelum</b>   |                                  | <u><b>5,000,000</b></u>           | <u><b>12,350,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 12,350,000                       |
| <b>2179-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010823</b>     | <b>Construction of Link Road Gurrah Sikandar to<br/>Bangial (L = 1.70 Km),Tehsil Sohawa, District<br/>Jhelum</b>  |                                  | <u><b>5,000,000</b></u>           | <u><b>28,410,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 28,410,000                       |
| <b>2180-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005135</b>     | <b>RE-CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF<br/>ROAD FROM MIANI TO PAKHOWAL ROAD I/C LINK<br/>BHERTH SHIRQI &amp; LINK JIWANWAL LENGTH 8.52 KM.</b>        | <u><b>25,000,000</b></u>         | <u><b>85,000,000</b></u>          | <u><b>19,000,000</b></u>         |
| A12102                | Other highways/roads  | 25,000,000                       | 85,000,000                        | 19,000,000                       |
| <b>2181-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005136</b>     | <b>WIDENING / REHABILITATION / CONSTRUCTION OF<br/>ROAD FROM 151/NB TO 153/NB 154/NB AND 156/NB<br/>LENGTH 12.60 KM.</b>  | <u><b>25,000,000</b></u>         | <u><b>45,000,000</b></u>          | <u><b>16,000,000</b></u>         |
| A12102                | Other highways/roads  | 25,000,000                       | 45,000,000                        | 16,000,000                       |
| <b>2182-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010463</b>     | <b>Construction / Re-Construction / W/I of road<br/>from Old Kalabagh Bridge toShakkardara Road,<br/>Length = 1.25 KM, Tehsil Isa Khel, District<br/>Mianwali</b> |                                  | <u><b>122,320,000</b></u>         | <u><b>59,228,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 122,320,000                       | 59,228,000                       |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 2183-A                |  |                                  |                                   |                                  |
| LO21010465            | Construction / Re-Construction / W/ I of Road<br>from Mianwali Bannu RoadPull Das Hazar to<br>Dera Lalay Khelanwala to Chairman Petroleum<br>viaBukhara to Humion Khelanwala,                  |                                  | <u>156,731,000</u>                | <u>7,283,000</u>                 |
| A12102                | Other highways/roads   |                                  | 156,731,000                       | 7,283,000                        |
| 2184-A                |  |                                  |                                   |                                  |
| LO21010466            | Construction / Re-Construction / W / I of<br>Road from Daud Khel HamuKhelanwala Road to<br>Kot Bailian including Link Dera Ameer<br>Khelanwala ChahAbbas Wala to Dera Utradi Wala<br>via Kot   |                                  | <u>120,000,000</u>                | <u>56,330,000</u>                |
| A12102                | Other highways/roads   |                                  | 120,000,000                       | 56,330,000                       |
| 2185-A                |  |                                  |                                   |                                  |
| LO21010503            | Construction / Reconstruction Widening /<br>Improvement of road from Hindal Wala<br>MochhRoad to Sultan Wala Gharbi via Dera<br>Ameer Umar to Sheikh Wali, Seikhan Wala to<br>NorangaDharhalan |                                  | <u>85,000,000</u>                 | <u>19,000,000</u>                |
| A12102                | Other highways/roads   |                                  | 85,000,000                        | 19,000,000                       |
| 2186-A                |  |                                  |                                   |                                  |
| LO21010589            | Construction of Road from Wandha Bilal Bhai<br>to Mable Morr Madad Wala Carpet RoadIncluding<br>Link to Dera Karam Dad Wala, length=6.00 Km,<br>tehsil Isa Khel District Mianwali              |                                  | <u>50,000,000</u>                 | <u>9,000,000</u>                 |
| A12102                | Other highways/roads   |                                  | 50,000,000                        | 9,000,000                        |



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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2187-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010644</b>     | <b>Dualization of Piplan Harnoli Road from Grid Station to Piplan Railway Crossing (Piplan City)Length +2.25 Km District Mianwali</b>   |                                  | <u><b>50,000,000</b></u>          | <u><b>30,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 50,000,000                        | 30,000,000                       |
| <b>2188-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011653</b>     | <b>CONSTRUCTION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROMMIANWALI SARGODHA ROAD TO PAKKA GHANGEERA DERA JAT (SHEIKHLAI ROAD TOWANDA IQBAL GHANGEERA AND BARY</b> |                                  | <u><b>5,000,000</b></u>           | <u><b>8,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 8,000,000                        |
| <b>2189-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011654</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROMCHANDNI ROAD TO CHIDRU SAHDIA ROAD, LENGTH = 4.75 KM, DISTRICT MIANWALI</b>                            |                                  | <u><b>5,000,000</b></u>           | <u><b>10,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 10,000,000                       |
| <b>2190-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011655</b>     | <b>CONSTRUCTION OF ROAD IN UNION COUNCIL SHADIA, LENGTH = 3.00 KM,DISTRICT MIANWALI</b>   |                                  | <u><b>5,000,000</b></u>           | <u><b>42,425,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 42,425,000                       |
| <b>2191-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010941</b>     | <b>CONSTRUCTION OF NEW ASPHALT ROAD FROM DAKIN TO ABADI CHILLU KHELAN WALALENGTH = 2.00 KM TEHSIL KALLURKOT DISTRICT BHAKKAR</b>  |                                  | <u><b>5,000,000</b></u>           | <u><b>17,996,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 17,996,000                       |

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2192-A</b>             |   |   |  |   |
| <b>LO21005138</b>         | <b>RE-CONSTRUCTION / CONSTRUCTION OF ROAD FROM FASILABAD - SAMMUNDRI AT KM NO. 87-88/GB VIA CHAK NO. 257/GB (LENGTH=5.75 KM) TEHSIL &amp; DISTRICT TOBA TEK SINGH</b> | <u><b>50,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>30,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 50,000,000                                | 50,000,000                                 | 30,000,000                                |
| <b>2193-A</b>             |   |   |  |   |
| <b>LO21010904</b>         | <b>REHABILITATION OF KHARIAN DINGA MANDI BHAUDDIN ROAD DUAL CARRIAGEWAYUPTO AMRA KALAN DISTRICT BOUNDARY GUJRAT LENGTH + 29 KM TEHSIL KHARIANDISTRICT GUJRAT</b>      |   | <u><b>500,000,000</b></u>                  | <u><b>243,000,000</b></u>                 |
| A12102                    | Other highways/roads  |   | 500,000,000                                | 243,000,000                               |
| <b>2194-A</b>             |   |   |  |   |
| <b>LO21005139</b>         | <b>DUALIZATION OF ROAD FROM KING MORE TO SAT SIRA CHOWK LENGTH 1-KM</b>   | <u><b>30,000,000</b></u>                  | <u><b>115,000,000</b></u>                  | <u><b>13,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 30,000,000                                | 115,000,000                                | 13,000,000                                |
| <b>2195-A</b>             |   |   |  |   |
| <b>LO21011103</b>         | <b>REHABILITATION OF ROAD FROM KHUTIALA SHEIKHAN TO PHALIA LENGTH = 16.20 KM DISTRICT M.B. DIN</b>  |   | <u><b>100,000,000</b></u>                  | <u><b>42,000,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 100,000,000                                | 42,000,000                                |
| <b>2196-A</b>             |   |   |  |   |
| <b>LO21011215</b>         | <b>Rehabilitation / Improvement of Sialkot - Bhagowal Road (Km no. 3.55 to 13.10) District Sialkot (taken Length=6.00 Km)</b>   |   | <u><b>60,000,000</b></u>                   | <u><b>45,000,000</b></u>                  |
| A12102                    | Other highways/roads  |   | 60,000,000                                 | 45,000,000                                |

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**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2197-A</b>             |  |   |  |   |
| <b>LO21011216</b>         | <b>Rehabilitation / Improvement of Sialkot -<br/>Jammu road, Length = 3.80 Km, District<br/>Sialkot</b>  |   | <b><u>60,000,000</u></b>                   | <b><u>27,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   | 60,000,000                                 | 27,000,000                                |
| <b>2198-A</b>             |  |   |  |   |
| <b>LO21005140</b>         | <b>CONSTRUCTION OF LAHORE SIALKOT MOTORWAY (LSM)<br/>LINK HIGHWAY (4-LANES) CONNECTING LSM TO<br/>NARANG MANDI AND NAROWAL INCLUDING NAROWAL<br/>EASTERN BYPASS LENGTH 81.75 KM.</b> | <b><u>50,000,000</u></b>                  | <b><u>50,000</u></b>                       | <b><u>500,000,000</u></b>                 |
| A12102                    | Other highways/roads   | 50,000,000                                | 50,000                                     | 500,000,000                               |
| <b>2199-A</b>             |  |   |  |   |
| <b>LO21011241</b>         | <b>Rehabilitation / Construction / Widening of<br/>Carpet Road City Shakargarh Chamal Road<br/>toZafarwal Road ( Length = 8.67 Km) District<br/>Narowal</b>                          |   | <b><u>40,000,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   | 40,000,000                                 | 18,000,000                                |
| <b>2200-A</b>             |  |   |  |   |
| <b>LO21005143</b>         | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>PADDIAN WALA TO AJNIAN WALA VIA GAJIANA NAU<br/>LENGTH 18 KM.</b>  | <b><u>100,000,000</u></b>                 | <b><u>250,000,000</u></b>                  | <b><u>23,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 100,000,000                               | 250,000,000                                | 23,000,000                                |
| <b>2201-A</b>             |  |   |  |   |
| <b>LO21011217</b>         | <b>Rehabilitation / Reconstruction of Sangla<br/>Hill - Shahkot Road from Km No. 1.50 to Km<br/>No.5.90, Length = 4.40 Km, District Nankana<br/>Sahib</b>                            |   | <b><u>50,000,000</u></b>                   | <b><u>39,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   | 50,000,000                                 | 39,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2202-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010942</b>     | <b>REHABILITATION / DUALIZATION OF CARPET ROAD FROM RAILWAY STATION TO RAIMURTAZA SHAHEED PARK, TEHSIL CHICHANWATNI, DISTRICT SAHIWAL (LENGTH =1.35 KM)</b>                         |                                  | <b><u>10,000,000</u></b>          | <b><u>37,341,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 10,000,000                        | 37,341,000                       |
| <b>2203-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010943</b>     | <b>WIDENING / REHABILITATION OF ROAD FROM (CHICHAWATNI BUREWALA ROAD) ADDASALEEM DE KHOL TO MORE CHAK NO. 11/11-L, (I/C LINK TO JANAZ GAH35/12-L), DISTRICT SAHIWAL (LENGTH =</b>   |                                  | <b><u>21,000,000</u></b>          | <b><u>28,924,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 21,000,000                        | 28,924,000                       |
| <b>2204-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010944</b>     | <b>CONSTRUCTION OF LINK ROAD IN REGIONAL TRAINING INSTITUTE SAHIWAL,DISTRICT SAHIWAL (LENGTH = 1.21 KM)</b>   |                                  | <b><u>17,385,000</u></b>          | <b><u>13,385,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 17,385,000                        | 13,385,000                       |
| <b>2205-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010977</b>     | <b>REHABILITATION / WIDENING KASSOWAL G.T. ROAD, TO IQBAL NAGAR KAMANDROAD VIA 8/14-L, 13/14-L VIA 17/14-L (CARPET ROAD) LENGTH = 10.00 KM,TEHSIL CHICHAWATNI, DISTRICT SAHIWAL</b> |                                  | <b><u>45,000,000</u></b>          | <b><u>18,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 45,000,000                        | 18,000,000                       |
| <b>2206-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011471</b>     | <b>DUALIZATION OF G.T. ROAD (INSIDE CITY) LENGTH = 5.50 KM, TEHSIL CHICHAWATNI, DISTRICT SAHIWAL</b>  |                                  | <b><u>40,000,000</u></b>          | <b><u>36,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 40,000,000                        | 36,000,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2207-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011093</b>     | <b>Construction of Dual Carriageway from Bosan Road ( Saidanwala Chowk) to Head Muhammad Wala, Length = 11.68 km District Multan</b> |                                  | <u><b>160,000,000</b></u>         | <u><b>154,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  | 160,000,000                       | 154,000,000                      |
| <b>2208-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011595</b>     | <b>Construction of Flyover Railway Line Tughluq Town, District Multan</b>  |                                  | <u><b>250,000,000</b></u>         | <u><b>142,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  | 250,000,000                       | 142,000,000                      |
| <b>2209-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011600</b>     | <b>Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-43, Length = 1.50 Km, District Multan</b>        |                                  | <u><b>19,992,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 19,992,000                        | 5,000,000                        |
| <b>2210-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011601</b>     | <b>Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-45, Length = 1.70 Km, District Multan</b>        |                                  | <u><b>24,990,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 24,990,000                        | 5,000,000                        |
| <b>2211-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011602</b>     | <b>Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-47, Length = 1.50 Km, District Multan</b>        |                                  | <u><b>24,980,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 24,980,000                        | 5,000,000                        |
| <b>2212-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011603</b>     | <b>Construction / Improvement / Rehabilitation of Metalled Roads / Tuff Tiles in UC-49, Length = 1.40 Km, District Multan</b>        |                                  | <u><b>19,994,000</b></u>          | <u><b>5,000,000</b></u>          |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  |                                  | 19,994,000                        | 5,000,000                        |
| <b>2213-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011604</b>     | <b>Construction / Improvement / Rehabilitation<br/>of Metalled Roads / TuffTiles in UC-51,<br/>Length = 2.00 Km, District Multan</b>  |                                  | <u><b>19,985,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  | 19,985,000                        | 5,000,000                        |
| <b>2214-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011606</b>     | <b>Construction / Improvement / Rehabilitation<br/>of Metalled Roads / TuffTiles in UC-25,<br/>Length = 1.05 Km, District Multan</b>  |                                  | <u><b>24,996,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  | 24,996,000                        | 5,000,000                        |
| <b>2215-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010976</b>     | <b>CONSTRUCTION OF ROAD FROM KOT BARKET ALI KHAN<br/>TO JARAHI LINKING MIANCHANNU THLAMBA ROAD,<br/>LENGTH = 4.00 KM, DISTRICT KHANEWAL</b>   |                                  | <u><b>13,000,000</b></u>          | <u><b>46,983,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 13,000,000                        | 46,983,000                       |
| <b>2216-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010978</b>     | <b>SPECIAL REPAIR OF METALLED ROAD FROM 96 PULL<br/>TO CHAK NO. 102.15-L,TEHSIL MIAN CHANNU,<br/>LENGTH = 5.35 KM, DISTRICT KHANEWAL</b>  |                                  | <u><b>5,000,000</b></u>           | <u><b>15,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 15,000,000                       |
| <b>2217-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005146</b>     | <b>CONSTRUCTION OF METALLED ROADS &amp; PILE<br/>FOUNDATION BRIDGE ON SANGHER NULLAH FOR<br/>TEHSIL COMPLEX SHAH SULEMAN STADIUM MINI ZOO<br/>AND TEVTA ETC. TEHSIL TAUNSA SHARIF</b> | <u><b>300,000,000</b></u>        | <u><b>300,000,000</b></u>         | <u><b>53,000,000</b></u>         |
| A12102                | Other highways/roads  | 300,000,000                      | 300,000,000                       | 53,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2218-A</b>             |  |   |  |   |
| <b>LO21011254</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI MIR<br/>KHAR TO BASTI JARA, LENGTH= 3.20 KM, DISTRICT<br/>D.G. KHAN</b>              |   | <b><u>14,000,000</u></b>                   | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   | 14,000,000                                 | 13,000,000                                |
| <b>2219-A</b>             |  |   |  |   |
| <b>LO21011255</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM LOCAL<br/>GOVERNMENT ROAD TO BAITASHRAF, LENGTH = 6.00<br/>KM, DISTRICT D.G. KHAN</b>      |   | <b><u>14,000,000</u></b>                   | <b><u>11,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   | 14,000,000                                 | 11,000,000                                |
| <b>2220-A</b>             |  |   |  |   |
| <b>LO21011256</b>         | <b>CONSTRUCTION OF MANGROTHA RING ROAD, LENGTH =<br/>5.50 KM, DISTRICT D.G.KHAN</b>  |   | <b><u>12,000,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads   |   | 12,000,000                                 | 8,000,000                                 |
| <b>2221-A</b>             |  |   |  |   |
| <b>LO21011260</b>         | <b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM<br/>BASTI TUB MORR TO BASTIKAACHAL, LENGTH = 1.50<br/>KM, DISTRICT D.G. KHAN</b> |   | <b><u>12,000,000</u></b>                   | <b><u>7,265,000</u></b>                   |
| A12102                    | Other highways/roads   |   | 12,000,000                                 | 7,265,000                                 |
| <b>2222-A</b>             |  |   |  |   |
| <b>LO21011261</b>         | <b>CONSTRUCTION OF ROAD ALONG NULLAH IN BASTI<br/>BUZDAR, LENGTH = 1.05 KM,DISTRICT D.G. KHAN</b>                                |   | <b><u>12,000,000</u></b>                   | <b><u>34,866,000</u></b>                  |
| A12102                    | Other highways/roads   |   | 12,000,000                                 | 34,866,000                                |
| <b>2223-A</b>             |  |   |  |   |
| <b>LO21011695</b>         | <b>CONSTRUCTION OF M/R BHUTTA UCH ROAD TO BASTI<br/>SIALKKOTI MOUZA JHANGARA, DISTRICT BAHAWALPUR</b>                            |   |  | <b><u>4,994,000</u></b>                   |
| A12102                    | Other highways/roads   |   |  | 4,994,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2224-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011696</b>     | <b>CONSTRUCTION OF M/R KLP MUHAMMADI PETROL PUMP<br/>TO BASTI HAJI SHAFI KULYAR CHAK<br/>NO.142,DISTRCT BAHAWALPUR.</b>  |                                  |                                   | <b><u>4,900,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 4,900,000                        |
| <b>2225-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011697</b>     | <b>CONSTRUCTION OF M/R BASTI KULLHA PHLALI &amp;<br/>BASTI BHATTI MOUZA CHAK KEHAL,DISTRICT<br/>BAHAWALPUR.</b>  |                                  |                                   | <b><u>4,998,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 4,998,000                        |
| <b>2226-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011698</b>     | <b>CONSTRUCTION OF M/R ALLAH DITTA BIDANI CHAK<br/>KEHAL, DISTRCT BAHAWALPUR.</b>  |                                  |                                   | <b><u>2,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 2,000,000                        |
| <b>2227-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011699</b>     | <b>CONSTRUCTION OF M/R BASTI JHUNG &amp; BADAR<br/>MUNIR, DISTRCT BAHAWALPUR.</b>  |                                  |                                   | <b><u>4,931,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 4,931,000                        |
| <b>2228-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011700</b>     | <b>CONSTRUCTION OF M/R FROM GAMANI TO<br/>TAHIRWALAI, LENGTH=5.75 KM, TEHSIL AHMADPUR<br/>EAST, DISTRCT BAHAWALPUR.</b>  |                                  |                                   | <b><u>35,717,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 35,717,000                       |
| <b>2229-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011045</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI JAM<br/>AFZAL HUSSAIN JHULLAN TOMORI DHAND VIA BASTI<br/>DHANDOO LENGTH:2.00KM TEHSIL LIAQAT PUR,<br/>DISTRCT R.Y.KHAN</b> |                                  | <b><u>9,000,000</u></b>           | <b><u>21,000,000</u></b>         |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   |                                  | 9,000,000                         | 21,000,000                       |
| <b>2230-A</b>     |  |                                  |                                   |                                  |
| <b>LO21011046</b> | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI HAJI<br/>AKBAR DRIGH TO MORI 150PUNJNAD MINOR<br/>LENGTH:0.64 KM TEHSIL LIAQAT PUR, DISTRICT<br/>R.Y.KHAN</b>                  |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2231-A</b>     |  |                                  |                                   |                                  |
| <b>LO21011047</b> | <b>CONSTRUCTION OF METALLED ROAD FROM SARDER<br/>SHAH TO BASTI IQBAL KHANGABOOL CHAPRI CHATTAN<br/>SHAH LENGTH:0.67 KM TEHSIL LIAQAT PUR,<br/>DISTRICT R.Y.KHAN</b>        |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2232-A</b>     |  |                                  |                                   |                                  |
| <b>LO21011048</b> | <b>CONSTRUCTION OF METALLED ROAD FROM SHAMS<br/>MINOR TO BASTI MALIK HAJIAZEEM BUKHSH NAICH<br/>LENGTH:0.63 KM TEHSIL LIAQAT PUR, DISTRICT<br/>R.Y.KHAN</b>                |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2233-A</b>     |  |                                  |                                   |                                  |
| <b>LO21011049</b> | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI RAIS<br/>PIR BUKHSH TO BASTI MALHVIA BASTI CH. NOOR<br/>DIN GUJJAR LENGTH:1.15 KM TEHSIL LIAQAT PUR,<br/>DISTRICT R.Y.KHAN</b> |                                  | <u><b>6,000,000</b></u>           | <u><b>14,000,000</b></u>         |
| A12102            | Other highways/roads   |                                  | 6,000,000                         | 14,000,000                       |
| <b>2234-A</b>     |  |                                  |                                   |                                  |
| <b>LO21011050</b> | <b>CONSTRUCTION OF METALLED ROAD FROM MALIKPUR<br/>MORI TO PULL SHEKHRRALength:0.66 KM TEHSIL<br/>LIAQAT PUR, DISTRICT R.Y.KHAN</b>  |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2235-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011051</b>     | <b>CONSTRUCTION OF METALLED ROAD FORM CHAPRI<br/>ROAD TO BASTI LANGHA, BASTICHATTHY KHAN<br/>LENGTH:0.66 KM TEHSIL LIAQAT PUR, DISTRICT<br/>R.Y.KHAN</b>                     |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2236-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011052</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM AMINABAD<br/>TO BASTI AHMEDNAGARLENGTH:0.64 KM TEHSIL<br/>LIAQAT PUR, DISTRICT R.Y.KHAN</b>  |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2237-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011053</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM GOVT. PS<br/>ASHIQ MUHAMMAD KHAN GABOOLTO BASTI DEWAN VIA<br/>BASTI BHALYAR LENGTH:0.64 KM TEHSIL LIAQAT<br/>PUR,DISTRICT R.Y.KHAN</b> |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2238-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011054</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI<br/>MUKHTIAR KHAN CHANDIA TO MORIJATOI<br/>LENGTH:0.63 KM TEHSIL LIAQAT PUR, DISTRICT<br/>R.Y.KHAN</b>                           |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2239-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011055</b>     | <b>REHABILITATION OF METALLED ROAD FROM SHAHI<br/>ROAD LIAQAT PUR TO ALLAHABADVIA BASTI MIAN<br/>KARM QURESHI LENGTH:3.48 KM TEHSIL LIAQAT<br/>PUR, DISTRICT R.Y.KHAN</b>    |                                  | <u><b>5,000,000</b></u>           | <u><b>14,733,000</b></u>         |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  |                                  | 5,000,000                         | 14,733,000                       |
| <b>2240-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011056</b>     | <b>REHABILITATION OF METALLED ROAD FROM FAREED<br/>SHAH MORR TO SANHGHLA MINORLENGTH:1.42 KM<br/>TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>                           |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  | 3,000,000                         | 7,000,000                        |
| <b>2241-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011057</b>     | <b>REHABILITATION OF METALLED ROAD FROM U/C<br/>OFFICE MUHAMMAD DAHA TO BASTIHUSSAIN KHAN<br/>BALOUCH LENGTH:1.22 KM TEHSIL LIAQAT PUR,<br/>DISTRICTR.Y.KHAN</b>    |                                  | <u><b>3,000,000</b></u>           | <u><b>6,999,000</b></u>          |
| A12102                | Other highways/roads  |                                  | 3,000,000                         | 6,999,000                        |
| <b>2242-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011058</b>     | <b>RE-CONSTRUCTION OF METALLED ROAD FROM THULL<br/>HAMZA TO BANA ROYA VIABASTI JAM KHUDA BUKHSH<br/>WADO LENGTH:0.78 KM TEHSIL LIAQAT PUR,<br/>DISTRICTR.Y.KHAN</b> |                                  | <u><b>3,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  | 3,000,000                         | 7,000,000                        |
| <b>2243-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011059</b>     | <b>REHABILITATION/ RE-CONSTRUCTION OF METALLED<br/>ROAD FROM CHAMBI MORI TOBASTI GHULAM QASIM<br/>INDRA LENGTH:2.01 KM TEHSIL LIAQAT PUR,<br/>DISTRICTR.Y.KHAN</b>  |                                  | <u><b>7,000,000</b></u>           | <u><b>17,991,000</b></u>         |
| A12102                | Other highways/roads  |                                  | 7,000,000                         | 17,991,000                       |
| <b>2244-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011060</b>     | <b>RE-CONSTRUCTION/ REHABILITATION OF METALLED<br/>ROAD FROM JANPUR TOTHANEDARWALA KHOH<br/>LENGTH:2.25KM TEHSIL LIAQAT PUR, DISTRICT<br/>R.Y.KHAN</b>              |                                  | <u><b>10,000,000</b></u>          | <u><b>29,953,000</b></u>         |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   |                                  | 10,000,000                        | 29,953,000                       |
| <b>2245-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011061</b>     | <b>CONSTRUCTION/ REHABILITATION OF METALLED ROAD<br/>FROM METLA CHOWK TO FLOORMILL SHAHI ROAD VIA<br/>BASTI SHAIR BALOUCH LENGTH:1.38 KM TEHSIL<br/>LIAQATPUR, DISTRICT R.Y.KHAN</b>   |                                  | <u>4,000,000</u>                  | <u>8,000,000</u>                 |
| A12102                | Other highways/roads   |                                  | 4,000,000                         | 8,000,000                        |
| <b>2246-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011062</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI<br/>MALIK DIN MUHAMMAD TO MORIGHACHAL LENGTH:0.68<br/>KM TEHSIL LIAQAT PUR, DISTRICT R.Y.KHAN</b>  |                                  | <u>3,000,000</u>                  | <u>7,000,000</u>                 |
| A12102                | Other highways/roads   |                                  | 3,000,000                         | 7,000,000                        |
| <b>2247-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011063</b>     | <b>Construction of Metalled Road from Basti<br/>Nazir Manwani to Basti ArzMuhammad Manwani<br/>Mouza Pir Hussainabad U/C Garhi Dhu Dhu<br/>Length:0.90 KmTehsil Sadiq Abad,</b>        |                                  | <u>10,684,000</u>                 | <u>9,090,000</u>                 |
| A12102                | Other highways/roads   |                                  | 10,684,000                        | 9,090,000                        |
| <b>2248-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011064</b>     | <b>Construction/ Re-Construction of Metalled<br/>Road from Mori Bhutta Wahanto Basti Budhu<br/>Khan including Link to Basti Muhammad Ali,<br/>BastiJalundhary and Basti Shahab Din</b> |                                  | <u>20,935,000</u>                 | <u>16,345,000</u>                |
| A12102                | Other highways/roads   |                                  | 20,935,000                        | 16,345,000                       |
| <b>2249-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011065</b>     | <b>Construction of Metalled Road from Basti<br/>Makoray Di Goth to Basti khairMuhammad Mahar<br/>U/C Baig Mahar Length:1.30 Km Tehsil Sadiq<br/>Abad, DistrictR.Y.Khan</b>             |                                  | <u>14,024,000</u>                 | <u>12,099,000</u>                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  |                                  | 14,024,000                        | 12,099,000                       |
| <b>2250-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011066</b>     | <b>Construction of Metalled Road from Chak<br/>No.25/NP to Basti Larji (AllahBukhsh) Missing<br/>Link including Link to Basti Bhaiyo Mouza Ali<br/>Mardan U/CDrigra Length:0.90 Km Tehsil Sadiq</b> |                                  | <b><u>10,578,000</u></b>          | <b><u>8,413,000</u></b>          |
| A12102                | Other highways/roads  |                                  | 10,578,000                        | 8,413,000                        |
| <b>2251-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011067</b>     | <b>Construction of Metalled Road from Basti<br/>Walana to Basti Khosa viaBasti Jhandaywali<br/>Mouza Walana U/C Walana Length:1.38 Km Tehsil<br/>SadiqAbad, District R.Y.Khan</b>                   |                                  | <b><u>17,272,000</u></b>          | <b><u>13,636,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 17,272,000                        | 13,636,000                       |
| <b>2252-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011068</b>     | <b>Construction of Metalled Road from Basti Punu<br/>Bhangar to Basti AllahBux Mahar Mouza Rajri<br/>U/C Walana Length:1.30 Km Tehsil Sadiq<br/>Abad,District R.Y.Khan</b>                          |                                  | <b><u>15,077,000</u></b>          | <b><u>11,488,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 15,077,000                        | 11,488,000                       |
| <b>2253-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011069</b>     | <b>Rehabilitation / Re-construction of Metalled<br/>Road from Chowk GhulamMuhammad to Goth Wadera<br/>Noor Hassan Dashti U/C Garhi Dhu Dhu L:2.77<br/>KmTehsil Sadiq Abad, District</b>             |                                  | <b><u>22,927,000</u></b>          | <b><u>18,261,000</u></b>         |
| A12102                | Other highways/roads  |                                  | 22,927,000                        | 18,261,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 2254-A                |  |                                  |                                   |                                  |
| LO21011070            | Construction / Re-construction of Metalled Road from Gagar Pull to Basti Muhammad Abad Mouza Baig Mahar U/C Baig Mahar L:0.83 Km Tehsil Sadiq Abad, District R.Y.Khan      |                                  | <u>8,526,000</u>                  | <u>6,101,000</u>                 |
| A12102                | Other highways/roads   |                                  | 8,526,000                         | 6,101,000                        |
| 2255-A                |  |                                  |                                   |                                  |
| LO21011071            | Re-construction of Metalled Road from Subhu Sadiq Chowk to Agriculture Department Office U/C Sanjar Pur Length:0.84 Km Tehsil Sadiq Abad, District R.Y.Khan                |                                  | <u>18,421,000</u>                 | <u>14,682,000</u>                |
| A12102                | Other highways/roads   |                                  | 18,421,000                        | 14,682,000                       |
| 2256-A                |  |                                  |                                   |                                  |
| LO21011072            | Construction/ Re-Construction of Metalled Road from Basti Noor Hassan Dashti to Basti Shabbir Dashti U/C Garhi Dhu Dhu Length:1.20 Km Tehsil Sadiq Abad, District R.Y.Khan |                                  | <u>15,891,000</u>                 | <u>11,956,000</u>                |
| A12102                | Other highways/roads   |                                  | 15,891,000                        | 11,956,000                       |
| 2257-A                |  |                                  |                                   |                                  |
| LO21011073            | Construction of Metalled Road from Taj Chowk to Basti Master Sharif Mouza Wahid Bux Mahar U/C Wahid Bux Lar Length:0.90 Km Tehsil Sadiq Abad, District R.Y.Khan            |                                  | <u>14,934,000</u>                 | <u>11,820,000</u>                |
| A12102                | Other highways/roads   |                                  | 14,934,000                        | 11,820,000                       |
| 2258-A                |  |                                  |                                   |                                  |
| LO21011074            | Rehabilitation of Metalled Road from Mahi Chowk Towards Bhong U/C Nawazabad Length:3.70 Km Tehsil Sadiq Abad, District R.Y.Khan  |                                  | <u>19,755,000</u>                 | <u>15,377,000</u>                |
| A12102                | Other highways/roads   |                                  | 19,755,000                        | 15,377,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2259-A</b>         |  |                                  |                                   |                                  |
| LO21011075            | Re-Construction of Metalled Road from Shahbaz Pur Road to Basti MalikKhair Muhammad Drigh U/C Drigra Length:2.44 Km Tehsil Sadiq Abad,District R.Y.Khan                        |                                  | <u>23,694,000</u>                 | <u>20,195,000</u>                |
| A12102                | Other highways/roads   |                                  | 23,694,000                        | 20,195,000                       |
| <b>2260-A</b>         |  |                                  |                                   |                                  |
| LO21011076            | Construction / Re-Construction of Metalled from Walhar Chowk to ZakiNagar via RHC Sanjar Pur U/C Sanjar Pur Length:0.80 Km Tehsil SadiqAbad, District R.Y.Khan                 |                                  | <u>9,311,000</u>                  | <u>7,358,000</u>                 |
| A12102                | Other highways/roads   |                                  | 9,311,000                         | 7,358,000                        |
| <b>2261-A</b>         |  |                                  |                                   |                                  |
| LO21011077            | Re-construction of Metalled Road from Bhong Road to Dargah Pir ThallaSharif Length:0.96 Km Tehsil Sadiq Abad, District R.Y.Khan  |                                  | <u>10,510,000</u>                 | <u>8,454,000</u>                 |
| A12102                | Other highways/roads   |                                  | 10,510,000                        | 8,454,000                        |
| <b>2262-A</b>         |  |                                  |                                   |                                  |
| LO21011078            | Re-construction of Metalled Road from Basti Panaha Kosh Towards MahiBhong Chowk Road (Remaining Portion) Mouza Duawala U/C NawazabadLength:0.84 Km Tehsil Sadiq Abad, District |                                  | <u>8,820,000</u>                  | <u>5,907,000</u>                 |
| A12102                | Other highways/roads   |                                  | 8,820,000                         | 5,907,000                        |
| <b>2263-A</b>         |  |                                  |                                   |                                  |
| LO21005149            | REHABILITATION/ IMPROVEMENT OF ROAD FROM AHMADNAGAR TO SIAL MORR INTERCHANGE CITY LENGTH 7.70-KM.  | <u>30,000,000</u>                | <u>103,748,000</u>                | <u>15,000,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 103,748,000                       | 15,000,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2264-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004114</b>     | <b>PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME</b>  | <u>850,000,000</u>               | <u>11,550,198,000</u>             | <u>100,000,000</u>               |
| A12102                | Other highways/roads  | 850,000,000                      | 11,550,198,000                    | 100,000,000                      |
| <b>2264-A</b>         |   |                                  |                                   |                                  |
| <b>LO19F04114</b>     | <b>PUNJAB ARTERIAL ROADS IMPROVEMENT PROGRAMME</b>  |                                  |                                   | <u>9,300,000,000</u>             |
| A12102                | Other highways/roads  |                                  |                                   | 9,300,000,000                    |
| <b>2265-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005150</b>     | <b>UMBRELLA PC-I FOR PROVISION OF LAND<br/>ACQUISITION / COMPENSATION OF STRUCTURE AND<br/>PST PERTAINING TO PSDP FUNDED SCHEMES.</b> | <u>3,500,586,000</u>             | <u>6,723,796,000</u>              | <u>278,326,000</u>               |
| A12102                | Other highways/roads  | 3,500,586,000                    | 6,723,796,000                     | 278,326,000                      |
| <b>2266-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005152</b>     | <b>CONSTRUCTION OF SORBA TO CHARHAN CHAKA ROAD L<br/>= 12KM MURREE.</b>   | <u>18,000,000</u>                | <u>43,000,000</u>                 | <u>14,000,000</u>                |
| A12102                | Other highways/roads  | 18,000,000                       | 43,000,000                        | 14,000,000                       |
| <b>2267-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005153</b>     | <b>CONSTRUCTION OF KHAJUT TO PHAPRIAL ROAD UC<br/>MUSYARI L = 5KM MURREE.</b>   | <u>9,000,000</u>                 | <u>19,000,000</u>                 | <u>9,000,000</u>                 |
| A12102                | Other highways/roads  | 9,000,000                        | 19,000,000                        | 9,000,000                        |
| <b>2268-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005154</b>     | <b>CONSTRUCTION OF SANGSELI TO BHAMROT SAYIDAN<br/>ROAD L = 5KM MURREE.</b>   | <u>8,000,000</u>                 | <u>25,500,000</u>                 | <u>9,000,000</u>                 |
| A12102                | Other highways/roads  | 8,000,000                        | 25,500,000                        | 9,000,000                        |
| <b>2269-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005155</b>     | <b>CONSTRUCTION OF HANESAR TO KATHEEL BAGHOON<br/>BARSALA ROAD KALIYA L= 7KM KAHUTA.</b>  | <u>13,000,000</u>                | <u>31,000,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 13,000,000                       | 31,000,000                        | 12,000,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2270-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005156</b>     | <b>REHABILITATION/ CONSTRUCTION OF MAHILIA KURAR ROAD LENGTH=6KM</b>   | <b><u>16,000,000</u></b>          | <b><u>16,000,000</u></b>           | <b><u>12,000,000</u></b>          |
| A12102                | Other highways/roads   | 16,000,000                        | 16,000,000                         | 12,000,000                        |
| <b>2271-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005157</b>     | <b>REHABILITATION/ CONSTRUCTION JHATHA HATYAL TO BASALI - 5KM.</b>   | <b><u>10,000,000</u></b>          | <b><u>20,905,000</u></b>           | <b><u>49,095,000</u></b>          |
| A12102                | Other highways/roads   | 10,000,000                        | 20,905,000                         | 49,095,000                        |
| <b>2272-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005158</b>     | <b>CONSTRUCTION OF CHAK BELI KHAN BYPASS L =8.5KM.</b>   | <b><u>13,000,000</u></b>          | <b><u>13,000,000</u></b>           | <b><u>11,000,000</u></b>          |
| A12102                | Other highways/roads   | 13,000,000                        | 13,000,000                         | 11,000,000                        |
| <b>2273-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005161</b>     | <b>REHABILITATION/ IMPROVEMENT/ WIDENING LINK ROAD LAB THATHOO PUR MIANA DISTRICT RAWALPINDI (L=4KM)</b>           | <b><u>9,000,000</u></b>           | <b><u>9,000,000</u></b>            | <b><u>9,000,000</u></b>           |
| A12102                | Other highways/roads   | 9,000,000                         | 9,000,000                          | 9,000,000                         |
| <b>2274-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005162</b>     | <b>REHABILITATION/ IMPROVEMENT/ WIDENING SANGJANI PASWAL DHOKE AKSAR KHAN WANI ROAD DISTRICT RAWALPINDI (L=10)</b> | <b><u>9,000,000</u></b>           | <b><u>70,000,000</u></b>           | <b><u>35,000,000</u></b>          |
| A12102                | Other highways/roads   | 9,000,000                         | 70,000,000                         | 35,000,000                        |
| <b>2275-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005163</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM GBHS BAN TO KHATRAN UC BAN PHASE-1(TOTAL LENGTH 12KM) MURREE</b>             | <b><u>10,000,000</u></b>          | <b><u>19,765,000</u></b>           | <b><u>8,000,000</u></b>           |
| A12102                | Other highways/roads   | 10,000,000                        | 19,765,000                         | 8,000,000                         |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2276-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005164</b>     | <b>CONSTRUCTION OF CONCRETE ROAD CHAJJANA TO<br/>BEGAL VIA CHAPRIAN L= 7KM KOTLI SATTIAN</b>  | <u><b>13,000,000</b></u>         | <u><b>33,000,000</b></u>          | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads  | 13,000,000                       | 33,000,000                        | 11,000,000                       |
| <b>2277-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005165</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DANDI TO<br/>ABSHAR HOTEL LENGTH 5KM KOTLI SATTIAN</b>  | <u><b>13,000,000</b></u>         | <u><b>23,000,000</b></u>          | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads  | 13,000,000                       | 23,000,000                        | 11,000,000                       |
| <b>2278-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005166</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM PHAPREEL<br/>ROAD TO EXPRESS WAY VIA JUNGLE-47 LENGTH 5KM<br/>MURERE</b>                            | <u><b>13,000,000</b></u>         | <u><b>23,000,000</b></u>          | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads  | 13,000,000                       | 23,000,000                        | 11,000,000                       |
| <b>2279-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005167</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM ANWALI TO<br/>BACHOR (PHASE-I) TOTAL LENGTH 7KM KOTLI<br/>SATTIAN</b>                               | <u><b>9,000,000</b></u>          | <u><b>13,800,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads  | 9,000,000                        | 13,800,000                        | 9,000,000                        |
| <b>2280-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005168</b>     | <b>CONSTRUCTION/ REHABILITATION OF MATORE ROAD<br/>TO SEHI RAJGAN VIA SANTHI SAJAD ROAD L = 7KM<br/>TEHSIL KAHUTA DISTRICT RAWALPINDI</b> | <u><b>14,000,000</b></u>         | <u><b>49,000,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads  | 14,000,000                       | 49,000,000                        | 9,000,000                        |
| <b>2281-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005169</b>     | <b>CONSTRUCTION/ REHABILITATION OF JANJOOR<br/>DANHIAN TO BHURA HAYAL ROAD L = 8KM TEHSIL<br/>KAHUTA DISTRICT RAWALPINDI</b>              | <u><b>22,000,000</b></u>         | <u><b>38,243,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12102                | Other highways/roads  | 22,000,000                       | 38,243,000                        | 20,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2282-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005170</b>     | <b>CONSTRUCTION/ REHABILITATION OF DHANDI MAHLI<br/>TO SATWANI ROAD L = 7KM TEHSIL KALLAR SYEDAN<br/>DISTRICT RAWALPINDI</b>             | <u><b>10,000,000</b></u>         | <u><b>38,000,000</b></u>          | <u><b>48,200,000</b></u>         |
| A12102                | Other highways/roads   | 10,000,000                       | 38,000,000                        | 48,200,000                       |
| <b>2283-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005171</b>     | <b>CONSTRUCTION/ REHABILITATION OF PEER HALI<br/>ROAD CHOHA KHALSA L = 5KM TEHSIL KALLAR<br/>SYEDAN DISTRICT RAWALPINDI.</b>             | <u><b>11,000,000</b></u>         | <u><b>36,000,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads   | 11,000,000                       | 36,000,000                        | 9,000,000                        |
| <b>2284-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005172</b>     | <b>REHABILITATION / IMPROVEMENT OF GUJAR KHAN<br/>BEWAL ROAD (CARPETING) LENGTH =18.00 KM<br/>TEHSIL GUJAR KHAN DISTRICT RAWALPINDI.</b> | <u><b>33,000,000</b></u>         | <u><b>38,000,000</b></u>          | <u><b>30,000,000</b></u>         |
| A12102                | Other highways/roads   | 33,000,000                       | 38,000,000                        | 30,000,000                       |
| <b>2285-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005173</b>     | <b>REHABILITATION / IMPROVEMENT OF KALLAR BEWAL<br/>ROAD (CARPETING) LENGTH =10.50 KM TEHSIL<br/>GUJAR KHAN DISTRICT RAWALPINDI.</b>     | <u><b>20,000,000</b></u>         | <u><b>121,000,000</b></u>         | <u><b>54,103,000</b></u>         |
| A12102                | Other highways/roads   | 20,000,000                       | 121,000,000                       | 54,103,000                       |
| <b>2286-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005174</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>HABIB CHOWK TO ISLAMPURA JABBAR TEHSIL GUJAR<br/>KHAN DISTRICT RAWALPINDI.</b>          | <u><b>13,000,000</b></u>         | <u><b>33,000,000</b></u>          | <u><b>12,000,000</b></u>         |
| A12102                | Other highways/roads   | 13,000,000                       | 33,000,000                        | 12,000,000                       |
| <b>2287-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005176</b>     | <b>REHABILITATION OF MANDRA TO BHATTA ROAD<br/>LENGTH = 9.00 KM</b>  | <u><b>24,000,000</b></u>         | <u><b>54,400,000</b></u>          | <u><b>22,000,000</b></u>         |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 24,000,000                       | 54,400,000                        | 22,000,000                       |
| <b>2288-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005177</b> | <b>REHABILITATION / WIDENING &amp; IMPROVEMENT OF<br/>JATLI TO DATA BHAT ROAD (FROM SHAHEED CHOWK<br/>TO DATA BHAT) LENGTH = 10.50 KM</b> | <u>20,000,000</u>                | <u>50,000,000</u>                 | <u>38,000,000</u>                |
| A12102            | Other highways/roads  | 20,000,000                       | 50,000,000                        | 38,000,000                       |
| <b>2289-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005178</b> | <b>REHABILITATION / WIDENING &amp; IMPROVEMENT OF<br/>BHAIR KALYAL TO DARKALI SYEDAN LENGTH = 8.00<br/>KM</b>                             | <u>16,000,000</u>                | <u>66,000,000</u>                 | <u>10,000,000</u>                |
| A12102            | Other highways/roads  | 16,000,000                       | 66,000,000                        | 10,000,000                       |
| <b>2290-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005179</b> | <b>DUALIZATION OF CHAKRI ROAD FROM BISCUIT<br/>FACTORY TO SHAH KAF BRIDGE L=2.50 KM</b>   | <u>20,000,000</u>                | <u>70,000,000</u>                 | <u>18,000,000</u>                |
| A12102            | Other highways/roads  | 20,000,000                       | 70,000,000                        | 18,000,000                       |
| <b>2291-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005180</b> | <b>REHABILITATION / IMPROVEMENT OF ROAD KALMA<br/>CHOWK TOWARD DHAMYAL MOR RAWALPINDI CANTT</b>   | <u>10,400,000</u>                | <u>20,400,000</u>                 | <u>8,000,000</u>                 |
| A12102            | Other highways/roads  | 10,400,000                       | 20,400,000                        | 8,000,000                        |
| <b>2292-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005181</b> | <b>REH / IMP OF CHOWK &amp; ROAD FROM CHUNGI NO. 8<br/>TO KHANA PUL.</b>  | <u>20,000,000</u>                | <u>100,000,000</u>                | <u>46,200,000</u>                |
| A12102            | Other highways/roads  | 20,000,000                       | 100,000,000                       | 46,200,000                       |
| <b>2293-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005182</b> | <b>REH / IMP OF ROAD FROM TRANSFORMER CHOWK TO<br/>SAHI CHOWK.</b>  | <u>11,000,000</u>                | <u>93,000,000</u>                 | <u>41,230,000</u>                |
| A12102            | Other highways/roads  | 11,000,000                       | 93,000,000                        | 41,230,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2294-A</b>             |  |   |  |   |
| <b>LO21005183</b>         | <b>REH / IMP OF FAROOQ-E-AZAM ROAD.</b>  | <u><b>20,000,000</b></u>                  | <u><b>90,000,000</b></u>                   | <u><b>40,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 90,000,000                                 | 40,000,000                                |
| <b>2295-A</b>             |  |   |  |   |
| <b>LO21005184</b>         | <b>REH/IMP OF USMAN KHATTAR BUDHO ROAD. 9 KM</b>   | <u><b>21,000,000</b></u>                  | <u><b>99,260,000</b></u>                   | <u><b>11,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 21,000,000                                | 99,260,000                                 | 11,000,000                                |
| <b>2296-A</b>             |  |   |  |   |
| <b>LO21005185</b>         | <b>CONT.REH/ IMP OF DHUMMA PHATAK BAJNIAL<br/>THALIAN ROAD.</b>  | <u><b>12,000,000</b></u>                  | <u><b>87,000,000</b></u>                   | <u><b>43,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 12,000,000                                | 87,000,000                                 | 43,000,000                                |
| <b>2297-A</b>             |  |   |  |   |
| <b>LO21005186</b>         | <b>CONT. IMP OF ASKARI CEMENT FACTORY ROAD.</b>  | <u><b>13,000,000</b></u>                  | <u><b>13,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 13,000,000                                 | 12,000,000                                |
| <b>2298-A</b>             |  |   |  |   |
| <b>LO21005187</b>         | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>WARD NO. 1 TO WARD NO. 10 RCB DISTRICT<br/>RAWALPINDI</b>            | <u><b>13,000,000</b></u>                  | <u><b>33,000,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                    | Other highways/roads   | 13,000,000                                | 33,000,000                                 | 9,000,000                                 |
| <b>2299-A</b>             |  |   |  |   |
| <b>LO21005189</b>         | <b>REHABILITATION / IMPROVEMENT SAJID BUKHARI<br/>ROAD AND KIYANI ROAD WARD NO. 4 RAWALPINDI<br/>CANTT. (L = 3 KM)</b> | <u><b>14,000,000</b></u>                  | <u><b>24,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 14,000,000                                | 24,000,000                                 | 12,000,000                                |
| <b>2300-A</b>             |  |   |  |   |
| <b>LO21005190</b>         | <b>REHABILITATION / IMPROVEMENT OF MUGHLABAD<br/>ROAD WITH NULLAH WARD NO. 4 RAWALPINDI CANTT.<br/>(L = 2.5 KM)</b>    | <u><b>13,000,000</b></u>                  | <u><b>9,173,000</b></u>                    | <u><b>47,664,000</b></u>                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 13,000,000                       | 9,173,000                         | 47,664,000                       |
| <b>2301-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005191</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD WITH<br/>NULLAH DHERI CHOWK TO LTIF SHAH KABRISTAN AND<br/>QAZI ROAD WARD NO. 8 CHAKLALA CANTT<br/>RAWALPINDI (L = 3.25 KM)</b> | <u><b>15,000,000</b></u>         | <u><b>4,600,000</b></u>           | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads  | 15,000,000                       | 4,600,000                         | 9,000,000                        |
| <b>2302-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005192</b>     | <b>CONSTRUCTION / REHABILITATION / IMPROVEMENT<br/>OF MAIN CHAKRI ROAD TOWARD VILLAGE MURAT<br/>DISTRICT RAWALPINDI (L = 4 KM)</b>                                      | <u><b>11,000,000</b></u>         | <u><b>21,000,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads  | 11,000,000                       | 21,000,000                        | 9,000,000                        |
| <b>2303-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005193</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD TALI<br/>MORRI CHOWK TOWARD TULSA CHOWK WITH NULLAH<br/>WARD NO. 9 CHAKLALA CANTT RAWALPINDI (L = 5.5<br/>KM)</b>               | <u><b>26,000,000</b></u>         | <u><b>56,000,000</b></u>          | <u><b>19,045,000</b></u>         |
| A12102                | Other highways/roads  | 26,000,000                       | 56,000,000                        | 19,045,000                       |
| <b>2304-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005194</b>     | <b>REHABILITATION OF SANJWAL SANGANI ROAD FROM<br/>JHALLA KHAN CHOWK TO BAHTAR LENGTH = 32 KM<br/>TEHSIL &amp; DISTRICT ATTOCK</b>                                      | <u><b>65,000,000</b></u>         | <u><b>57,000,000</b></u>          | <u><b>66,000,000</b></u>         |
| A12102                | Other highways/roads  | 65,000,000                       | 57,000,000                        | 66,000,000                       |
| <b>2305-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005195</b>     | <b>REHABILITATION OF ROAD FROM MUQAM TO BAHTAR<br/>VIA LANAGAR L = 12.50</b>  | <u><b>24,000,000</b></u>         | <u><b>74,000,000</b></u>          | <u><b>19,000,000</b></u>         |
| A12102                | Other highways/roads  | 24,000,000                       | 74,000,000                        | 19,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2306-A</b>             |   |   |  |   |
| <b>LO21005196</b>         | <b>REHABILITATION/RECONSTRUCTION OF ROAD FROM<br/>HASSAR TO KATTARIAN TEHSIL HASSANABDAL L =<br/>12.00 KM</b>   | <b><u>19,000,000</u></b>                  | <b><u>79,000,000</u></b>                   | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 19,000,000                                | 79,000,000                                 | 13,000,000                                |
| <b>2307-A</b>             |   |   |  |   |
| <b>LO21005198</b>         | <b>DUALIZATION OF TEEN MEELA TO HAJI SHAH ROAD<br/>L=8.30 KM</b>  | <b><u>121,000,000</u></b>                 | <b><u>341,000,000</u></b>                  | <b><u>79,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 121,000,000                               | 341,000,000                                | 79,000,000                                |
| <b>2308-A</b>             |   |   |  |   |
| <b>LO21005199</b>         | <b>REHABILITATION OF ROAD FROM SANJWAL ROAD TO<br/>VILLAGE GOLRA TEHSIL &amp; DISTRICT ATTOCK.<br/>L=7.00KM</b>   | <b><u>9,000,000</u></b>                   | <b><u>34,000,000</u></b>                   | <b><u>51,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 9,000,000                                 | 34,000,000                                 | 51,000,000                                |
| <b>2309-A</b>             |   |   |  |   |
| <b>LO21005200</b>         | <b>WIDENING/ IMPROVEMENT OF ROAD FROM FATEHJANG<br/>TO PINDIGHEB VIA DHULULIAN (SECTION FATEHJANG<br/>CITY KM 0.00 TO KHOUR KM 42.00</b>                                      | <b><u>68,000,000</u></b>                  | <b><u>138,000,000</u></b>                  | <b><u>57,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 68,000,000                                | 138,000,000                                | 57,000,000                                |
| <b>2310-A</b>             |   |   |  |   |
| <b>LO21005201</b>         | <b>WIDENING/ IMPROVEMENT OF ROAD FROM FATEHJANG<br/>TO PINDIGHEB VIA DHULULIAN (SECTION-II KHOUR<br/>KM 42.00 TO PINDIGHEB I/C LINK ROAD<br/>DHULIANCHOWK TO DHOKEPATHAN)</b> | <b><u>62,000,000</u></b>                  | <b><u>224,692,000</u></b>                  | <b><u>37,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 62,000,000                                | 224,692,000                                | 37,000,000                                |
| <b>2311-A</b>             |   |   |  |   |
| <b>LO21005202</b>         | <b>CONSTRUCTION OF ROAD FROM BHATIOT TO BOOTA<br/>TEHSIL JAND DISTRICT ATTOCK. L=9.80 KM</b>  | <b><u>52,000,000</u></b>                  | <b><u>172,000,000</u></b>                  | <b><u>34,000,000</u></b>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| A12102                    | Other highways/roads  | 52,000,000                                | 172,000,000                                | 34,000,000                                |
| <b>2312-A</b>             |   |   |  |   |
| <b>LO21005203</b>         | <b>REHABILITATION / WIDENING OF MAIN KOHATROAD<br/>GAGGAN MORE TO DHOKELAGRIAL TEHSIL JAND<br/>DISTRICT ATTOCK. L=6.50 KM</b>                                       | <b><u>14,000,000</u></b>                  | <b><u>39,000,000</u></b>                   | <b><u>11,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 14,000,000                                | 39,000,000                                 | 11,000,000                                |
| <b>2313-A</b>             |   |   |  |   |
| <b>LO21005213</b>         | <b>REHABILITATION / WIDENING OF ROAD FROM<br/>RANGALIADDA TO SAGGRI MORE TEHSIL JAND<br/>DISTRICT ATTOCK. L=22.00 KM</b>  | <b><u>23,000,000</u></b>                  | <b><u>43,000,000</u></b>                   | <b><u>21,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 23,000,000                                | 43,000,000                                 | 21,000,000                                |
| <b>2314-A</b>             |   |   |  |   |
| <b>LO21005219</b>         | <b>REHABILITATION OF ROAD FROM CHAJI MAR TO<br/>MIRWAL DAM TEHSIL JAND DISTRICT ATTOCK.<br/>L=7.00 KM</b>   | <b><u>8,000,000</u></b>                   | <b><u>40,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 8,000,000                                 | 40,000,000                                 | 10,000,000                                |
| <b>2315-A</b>             |   |   |  |   |
| <b>LO21005221</b>         | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM LAAB<br/>MEEL STOP TO SULTANPUR I/C LINK TO GAWARYA<br/>TEHSIL HASANABDAL DISTRICT ATTOCK. TOTAL<br/>LENGTH 5.00 KM</b> | <b><u>7,000,000</u></b>                   | <b><u>12,000,000</u></b>                   | <b><u>45,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 7,000,000                                 | 12,000,000                                 | 45,000,000                                |
| <b>2316-A</b>             |   |   |  |   |
| <b>LO21005223</b>         | <b>REHABILITATION OF ROAD WAISA ADDA TO<br/>NAIMATABAD SIRKA CHOWK VILLAGE WAISA TEHSIL<br/>HAZRO DISTRICT ATTOCK</b>   | <b><u>8,000,000</u></b>                   | <b><u>45,000,000</u></b>                   | <b><u>27,500,000</u></b>                  |
| A12102                    | Other highways/roads  | 8,000,000                                 | 45,000,000                                 | 27,500,000                                |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2317-A</b>                 |  |   |  |   |
| <b>LO21005226</b>             | <b>ROAD FROM GALI JAGIR TO ROYIAN MUGHLAN TEHSIL<br/>FATEHJANG DISTRICT ATTOCK L=15.00 KM</b>  | <b><u>22,000,000</u></b>                  | <b><u>5,000,000</u></b>                    | <b><u>5,000,000</u></b>                   |
| A12102                        | Other highways/roads   | 22,000,000                                | 5,000,000                                  | 5,000,000                                 |
| <b>2318-A</b>                 |  |   |  |   |
| <b>LO21005228</b>             | <b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF<br/>ROADS IN VILLAGES DHARABI BIKHARI SIDHAR.<br/>DAIRI ANWAL KARSEL &amp; NAIN SUKH TEHSIL &amp;<br/>DISTRICT CHAKWAL (L=16 KM)</b> | <b><u>16,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 16,000,000                                | 10,000,000                                 | 15,000,000                                |
| <b>2319-A</b>                 |  |   |  |   |
| <b>LO21005229</b>             | <b>CONSTRUCTION OF BYPASS FROM RAWALPINDI ROAD<br/>TO JHELMUM ROAD DISTRICT CHAKWAL</b>  | <b><u>34,000,000</u></b>                  | <b><u>64,000,000</u></b>                   | <b><u>32,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 34,000,000                                | 64,000,000                                 | 32,000,000                                |
| <b>2320-A</b>                 |  |   |  |   |
| <b>LO21005230</b>             | <b>REHABILITATION / IMPROVEMENT OF MAIN PINDI<br/>ROAD TO SANG KHURD L=6.5 KM TEHSIL &amp; DISTRICT<br/>CHAKWAL</b>  | <b><u>9,000,000</u></b>                   | <b><u>70,000,000</u></b>                   | <b><u>11,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 9,000,000                                 | 70,000,000                                 | 11,000,000                                |
| <b>2321-A</b>                 |  |   |  |   |
| <b>LO21005231</b>             | <b>REHABILITATION / IMPROVEMENT OF MAIN NEELA<br/>ROAD (VILLAGE MEHRO) TO LATIFAL ROAD DULLAH<br/>ROAD VIA VILLAGE JAMALWAL AND KHANWAL L=9 KM<br/>TEHSIL &amp; DISTRICT CHAKWAL</b> | <b><u>10,000,000</u></b>                  | <b><u>50,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 10,000,000                                | 50,000,000                                 | 10,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2322-A</b>             |  |   |  |   |
| <b>LO21005233</b>         | <b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF<br/>ROADS KOT SARANG MOGLA DHAULAR &amp; BUDHIAL<br/>TEHSIL TALAGANG DISTRICT CHAKWAL (L=25 KM)</b>            | <b><u>25,000,000</u></b>                  | <b><u>50,000,000</u></b>                   | <b><u>20,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 25,000,000                                | 50,000,000                                 | 20,000,000                                |
| <b>2323-A</b>             |  |   |  |   |
| <b>LO21005234</b>         | <b>CONSTRUCTION OF ROAD IN VILLAGE DHK MARIAN<br/>PIRRA JANGLA NAKKA REHAN MURALI NERRAGI &amp;<br/>MIRJAN TEHSIL TALAGANG DISTRICT CHAKWAL (L=<br/>16 KM)</b> | <b><u>16,000,000</u></b>                  | <b><u>106,000,000</u></b>                  | <b><u>44,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 16,000,000                                | 106,000,000                                | 44,000,000                                |
| <b>2324-A</b>             |  |   |  |   |
| <b>LO21005235</b>         | <b>CONSTRUCTION OF ROAD FROM WANHAR TO PICHNAND<br/>VIA DHOK MUSAHIB TEHSIL TALAGANG &amp; LAWA<br/>DISTRICT CHAKWAL (L= 20 KM)</b>                            | <b><u>26,000,000</u></b>                  | <b><u>36,000,000</u></b>                   | <b><u>24,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 36,000,000                                 | 24,000,000                                |
| <b>2325-A</b>             |  |   |  |   |
| <b>LO21005236</b>         | <b>CONSTRUCTION OF BYPASS ROAD FROM NULLAH ANKAR<br/>BRIDGE TO TAMMAN GRID STATION DISTRICT<br/>CHAKWAL (L= 5 KM)</b>  | <b><u>13,000,000</u></b>                  | <b><u>93,000,000</u></b>                   | <b><u>37,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 93,000,000                                 | 37,000,000                                |
| <b>2326-A</b>             |  |   |  |   |
| <b>LO21005237</b>         | <b>REHABILITATION / WIDENING OF ROAD FROM CHAK<br/>UMRA U/C OFFICE TO BHEEN INCLUDING LINK JOUND<br/>TO HADALA LENGTH 13 KM.</b>                               | <b><u>31,000,000</u></b>                  | <b><u>25,000,000</u></b>                   | <b><u>30,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 31,000,000                                | 25,000,000                                 | 30,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2327-A</b>             |   |   |  |   |
| <b>LO21005238</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM SARAL TO PARHAL LINK ROAD BEGHAL DHOKE BOODA JHANDIAL FAIZULLAH UNION COUNCIL CHOA GANJ ALI SHAH SHIBI SAYEDAN GOVERNMENT COLLAGE TO</b> | <u><b>39,000,000</b></u>                  | <u><b>64,000,000</b></u>                   | <u><b>37,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 39,000,000                                | 64,000,000                                 | 37,000,000                                |
| <b>2328-A</b>             |   |   |  |   |
| <b>LO21005239</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD CHOIE MALLOT MORH TO WADALA DULLAH / GUGH MORH BYPASS UTHWAL BYPASS TO JJANWAL MOHRI TO REHRA MANGWAL COLLAGE RAWAL ZER BALA SHAH PUR</b>     | <u><b>46,000,000</b></u>                  | <u><b>171,000,000</b></u>                  | <u><b>29,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 46,000,000                                | 171,000,000                                | 29,000,000                                |
| <b>2329-A</b>             |   |   |  |   |
| <b>LO21005240</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM CHAKWAL CITY BHOUN CHOWK TO BHOUN BYPASS NEAR PETROLLING POST (L-13 KM)</b>  | <u><b>16,000,000</b></u>                  | <u><b>16,000,000</b></u>                   | <u><b>15,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 16,000,000                                | 16,000,000                                 | 15,000,000                                |
| <b>2330-A</b>             |   |   |  |   |
| <b>LO21005242</b>         | <b>CONSTRUCTION / REHABILITATION/ IMPROVEMNET OF ROADS THOHA MEHRAM KHAN TO DHOK MUMNAL VIA DHOK JABBI DHOK RAWLI DHOK KUMHARI DHOK SADRANA AND DHOK BUN SADRANA TEHSIL</b>           | <u><b>22,000,000</b></u>                  | <u><b>52,000,000</b></u>                   | <u><b>17,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 22,000,000                                | 52,000,000                                 | 17,000,000                                |
| <b>2331-A</b>             |   |   |  |   |
| <b>LO21005243</b>         | <b>CONSTRUCTION/ REHABILITATION / IMPROVEMENT OF ROAD FROM JHATLA TO KOTEHRA ROAD TEHSIL TALAGANG DISTRICT CHAKWAL (L= 8 KM)</b>  | <u><b>9,000,000</b></u>                   | <u><b>44,000,000</b></u>                   | <u><b>36,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 9,000,000                                 | 44,000,000                                 | 36,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2332-A</b>             |  |   |  |   |
| <b>LO21005244</b>         | <b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF<br/>ROADS FROM MOGLA ROAD TO DHOK TAWYN DHOK<br/>TAWYN TO JASIAL DHOK TAWYN TO CHOHKERA NO. 2<br/>TEHSIL TALAGANG DISTRICT CHAKWAL</b> | <u><b>17,000,000</b></u>                  | <u><b>47,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 17,000,000                                | 47,000,000                                 | 12,000,000                                |
| <b>2333-A</b>             |  |   |  |   |
| <b>LO21005245</b>         | <b>CONSTRUCTION/ REHABILITATION/ IMPROVEMENT OF<br/>ROAD FROM KOT GULLA TO SHAH MUHAMMAD WALI<br/>ROAD TEHSIL LAWA DISTRICT CHAKWAL (L= 25 KM)</b>                                     | <u><b>26,000,000</b></u>                  | <u><b>41,000,000</b></u>                   | <u><b>22,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 41,000,000                                 | 22,000,000                                |
| <b>2334-A</b>             |  |   |  |   |
| <b>LO21005247</b>         | <b>REHABILITATION / IMPROVEMENT OF ROADS / DUAL<br/>CARRIAGE CARPET REPAIR FROM CHAKWAL TO<br/>MIANWALI ROAD TALAGANG CITY (L=8 KM)</b>  | <u><b>13,000,000</b></u>                  | <u><b>18,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 18,000,000                                 | 12,000,000                                |
| <b>2335-A</b>             |  |   |  |   |
| <b>LO21005250</b>         | <b>RECONSTRUCTION OF ROAD FROM MUGHALABAD TO<br/>PHADIAL (LENGTH=16.00 KM) TEHSIL SOHAWA<br/>DISTRICT JHELUM</b>   | <u><b>25,000,000</b></u>                  | <u><b>24,000,000</b></u>                   | <u><b>24,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 25,000,000                                | 24,000,000                                 | 24,000,000                                |
| <b>2336-A</b>             |  |   |  |   |
| <b>LO21005253</b>         | <b>CONSTRUCTION OF ROAD FROM ADRANA TO JODHA VIA<br/>THAPLA (LENGTH=8.50 KM) TEHSIL SOHAWA<br/>DISTRICT JHELUM</b>   | <u><b>13,000,000</b></u>                  | <u><b>18,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 18,000,000                                 | 12,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 2337-A                |   |                                  |                                   |                                  |
| LO21005256            | RECONSTRUCTION OF ROAD FROM DOMELI TO HAYAL (LENGTH=12.00 KM) TEHSIL SOHAWA DISTRICT JHELUM             | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 20,000,000                        | 18,000,000                       |
| 2338-A                |   |                                  |                                   |                                  |
| LO21005258            | RECONSTRUCTION OF ROAD FROM DANI DEHRA TO PADHRI (LENGTH=11.00 KM) TEHSIL SOHAWA DISTRICT JHELUM        | <u>19,000,000</u>                | <u>58,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 19,000,000                       | 58,000,000                        | 18,000,000                       |
| 2339-A                |   |                                  |                                   |                                  |
| LO21005259            | RECONSTRUCTION OF ROAD FROM ADDA JHEK TO CHAPPER SYEDAN (LENGTH=9.50 KM) TEHSIL SOHAWA DISTRICT JHELUM  | <u>17,000,000</u>                | <u>27,000,000</u>                 | <u>16,000,000</u>                |
| A12102                | Other highways/roads  | 17,000,000                       | 27,000,000                        | 16,000,000                       |
| 2340-A                |   |                                  |                                   |                                  |
| LO21005262            | RECONSTRUCTION OF LINK ROAD SYED HUSSAIN (LENGTH=4.50 KM) TEHSIL DINA DISTRICT JHELUM                   | <u>8,000,000</u>                 | <u>50,000,000</u>                 | <u>50,000,000</u>                |
| A12102                | Other highways/roads  | 8,000,000                        | 50,000,000                        | 50,000,000                       |
| 2341-A                |   |                                  |                                   |                                  |
| LO21005263            | RECONSTRUCTION OF ROAD FROM PADHRI TO GURAH UTTAM SINGH (LENGTH=10.50 KM) TEHSIL SOHAWA DISTRICT JHELUM | <u>17,000,000</u>                | <u>10,051,000</u>                 | <u>16,000,000</u>                |
| A12102                | Other highways/roads  | 17,000,000                       | 10,051,000                        | 16,000,000                       |
| 2342-A                |   |                                  |                                   |                                  |
| LO21005264            | CONSTRUCTION OF LINK ROAD RATIAL (LENGTH=1.00 KM) TEHSIL DINA DISTRICT JHELUM                           | <u>1,600,000</u>                 | <u>6,100,000</u>                  | <u>14,400,000</u>                |
| A12102                | Other highways/roads  | 1,600,000                        | 6,100,000                         | 14,400,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2343-A</b>             |  |   |  |   |
| <b>LO21005271</b>         | <b>REHABILITATION / IMPROVEMENT OF P.D KHAN TO<br/>CHOA CHAKWAL ROAD (IMPROVEMENT OF DANGEROUS<br/>CURVES LENGTH = 2.50 KM) LENGTH = 7.00 KM<br/>TEHSIL P.D.KHAN DISTRICT JHELUM</b> | <u><b>20,000,000</b></u>                  | <u><b>20,000,000</b></u>                   | <u><b>18,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 20,000,000                                 | 18,000,000                                |
| <b>2344-A</b>             |  |   |  |   |
| <b>LO21005272</b>         | <b>RECONSTRUCTION / REHABILITATION OF FARM TO<br/>MARKET ROAD FROM GHARMALA TO BHAIGPUR JHELUM.<br/>( CARPET 2.5 KM 20 FT WIDE)</b>  | <u><b>50,000,000</b></u>                  | <u><b>43,124,000</b></u>                   | <u><b>8,443,000</b></u>                   |
| A12102                    | Other highways/roads   | 50,000,000                                | 43,124,000                                 | 8,443,000                                 |
| <b>2345-A</b>             |  |   |  |   |
| <b>LO21005273</b>         | <b>SPECIAL REPAIR FOR LINK ROAD NATHWALA TO<br/>ALANG NARA VIA CHAK MEHMUDA LENGTH=23.50 KM<br/>(SECTION 0 KM TO 17 KM = 17.00 KM) TEHSIL &amp;<br/>DISTRICT JHELUM</b>              | <u><b>9,000,000</b></u>                   | <u><b>25,600,000</b></u>                   | <u><b>32,991,000</b></u>                  |
| A12102                    | Other highways/roads   | 9,000,000                                 | 25,600,000                                 | 32,991,000                                |
| <b>2346-A</b>             |  |   |  |   |
| <b>LO21005281</b>         | <b>CONSTRUCTION OF ROAD FROM BARAGOWA TO<br/>TARKHANI MAIRA (LENGTH:3.00 KM) TEHSIL SOHAWA<br/>DISTRICT JHELUM</b>   | <u><b>39,500,000</b></u>                  | <u><b>39,469,000</b></u>                   | <u><b>9,132,000</b></u>                   |
| A12102                    | Other highways/roads   | 39,500,000                                | 39,469,000                                 | 9,132,000                                 |
| <b>2347-A</b>             |  |   |  |   |
| <b>LO21005282</b>         | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD FROM KARONTA TO KHARIOT<br/>(LENGTH:3.00 KM) TEHSIL SOHAWA DISTRICT<br/>JHELUM</b>                                 | <u><b>32,500,000</b></u>                  | <u><b>11,216,000</b></u>                   | <u><b>20,200,000</b></u>                  |
| A12102                    | Other highways/roads   | 32,500,000                                | 11,216,000                                 | 20,200,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2348-A</b>             |   |   |  |   |
| <b>LO21005286</b>         | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD KOTLI MAHSIAN (LENGTH:3.00 KM)<br/>TEHSIL DINA DISTRICT JHELUM</b>                                  | <b><u>30,900,000</u></b>                  | <b><u>20,900,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 30,900,000                                | 20,900,000                                 | 10,000,000                                |
| <b>2349-A</b>             |   |   |  |   |
| <b>LO21005287</b>         | <b>REHABILITATION / RECONSTRUCTION / IMPROVEMENT<br/>OF LINK ROAD FROM KAKRALA CHOWK TO PADHRI VIA<br/>TATROT (LENGTH:13.00 KM) TEHSIL SOHAWA<br/>DISTRICT JHELUM</b> | <b><u>20,000,000</u></b>                  | <b><u>19,000,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 19,000,000                                 | 18,000,000                                |
| <b>2350-A</b>             |   |   |  |   |
| <b>LO21005288</b>         | <b>REHABILITATION / CONSTRUCTION / IMPROVEMENT<br/>OF ROAD FROM JHANDALA TO BHET (LENGTH:12.00<br/>KM) TEHSIL SOHAWA DISTRICT JHELUM</b>                              | <b><u>19,000,000</u></b>                  | <b><u>18,000,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 19,000,000                                | 18,000,000                                 | 18,000,000                                |
| <b>2351-A</b>             |   |   |  |   |
| <b>LO21005289</b>         | <b>REHABILITATION / CONSTRUCTION / IMPROVEMENT<br/>OF ROAD FROM GT ROAD TO PANCHORE<br/>(LENGTH:30.00 KM) TEHSIL SOHAWA DISTRICT<br/>JHELUM</b>                       | <b><u>52,000,000</u></b>                  | <b><u>84,000,000</u></b>                   | <b><u>44,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 52,000,000                                | 84,000,000                                 | 44,000,000                                |
| <b>2352-A</b>             |   |   |  |   |
| <b>LO21005290</b>         | <b>REHABILITATION OF ROAD FROM MINARA PULI TO<br/>MAIRA (LENGTH:10.00 KM) TEHSIL SOHAWA<br/>DISTRICT JHELUM</b>   | <b><u>25,000,000</u></b>                  | <b><u>30,000,000</u></b>                   | <b><u>24,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 25,000,000                                | 30,000,000                                 | 24,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2353-A</b>             |   |   |  |   |
| <b>LO21005291</b>         | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM EXCHANGE POLE OF MIANI ROAD CHOWK TO LADHWALA (LENGTH:6.00 KM) I/C LINK ROAD LANGAR PAKHRAL (LENGTH:1.00 KM) TOTAL LENGTH:7.00 KM</b> | <b><u>9,000,000</u></b>                   | <b><u>10,800,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 10,800,000                                 | 8,000,000                                 |
| <b>2354-A</b>             |   |   |  |   |
| <b>LO21005299</b>         | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM SHANDAR CHOWK TO JADA I/C LINK COMPREHENSIVE SCHOOL TO KATCHERY LENGTH= 5.00 KM DISTRICT JHELUM</b>                                   | <b><u>26,000,000</u></b>                  | <b><u>84,000,000</u></b>                   | <b><u>24,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 26,000,000                                | 84,000,000                                 | 24,000,000                                |
| <b>2355-A</b>             |   |   |  |   |
| <b>LO21005300</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM SHAMSPUR TO RAKHRAWAN VIA KANTERLI LENGTH 5.30 KM TEHSIL &amp; DISTRICT JHELUM</b>   | <b><u>10,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 10,000,000                                | 10,000,000                                 | 10,000,000                                |
| <b>2356-A</b>             |   |   |  |   |
| <b>LO21005301</b>         | <b>CONSTRUCTION OF BRIDGE FOR WICHLA BELA ON RIVER JHELUM LENGTH 1000 RFT CONSTRUCTION OF APPROACH ROAD LENGTH 4.75 KM DISTRICT JHELUM</b>  | <b><u>47,000,000</u></b>                  | <b><u>24,000,000</u></b>                   | <b><u>33,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 47,000,000                                | 24,000,000                                 | 33,000,000                                |
| <b>2357-A</b>             |   |   |  |   |
| <b>LO21005302</b>         | <b>REHABILITATION OF ROAD FROM TAHLIANWALA TO MAIRA LENGTH=10.00 KM TEHSIL &amp; DISTRICT JHELUM</b>  | <b><u>23,000,000</u></b>                  | <b><u>23,000,000</u></b>                   | <b><u>21,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 23,000,000                                | 23,000,000                                 | 21,000,000                                |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2358-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005304</b>     | <b>CARPET ROAD FROM CHAK 36 PULL TO ADDA<br/>RIAZABAD INCLUDING LINK BURALI KANDI WAL ROAD<br/>LINK VILLAGES DISTRICT SARGODHA</b>  | <u><b>39,000,000</b></u>         | <u><b>59,000,000</b></u>          | <u><b>37,000,000</b></u>         |
| A12102                | Other highways/roads  | 39,000,000                       | 59,000,000                        | 37,000,000                       |
| <b>2359-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005305</b>     | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>LAHORE ROAD CHAK 84/SB TO MINOR CHAK 29 / SB<br/>VIA CHAK 28/SB HAADA CHAK 86/SB LIK NK CHAK 80<br/>/ SB PULL L=13 KM DISTRICT SARGODHA</b> | <u><b>29,000,000</b></u>         | <u><b>99,000,000</b></u>          | <u><b>19,000,000</b></u>         |
| A12102                | Other highways/roads  | 29,000,000                       | 99,000,000                        | 19,000,000                       |
| <b>2360-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005306</b>     | <b>REHABILITATION / CONSTRUCTION OF ROAD CHAK<br/>29/NB TO 37/NB VIA CHAK 35/NB CHAK 34/NB LINK<br/>CHAK 36/NB BYPASS LINK CHAK NO.34/NB BHAL WAL<br/>ROAD LINK AJNALA L=20 KM DISTRICT</b>   | <u><b>43,000,000</b></u>         | <u><b>113,000,000</b></u>         | <u><b>25,000,000</b></u>         |
| A12102                | Other highways/roads  | 43,000,000                       | 113,000,000                       | 25,000,000                       |
| <b>2361-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005307</b>     | <b>REHABILITATION OF DUALIZED ROAD FROM SARGODHA<br/>TO MAKHDOOM INTERCHANGE (M2) L=42 KM (RIGHT<br/>CARRIAGE WAY) DISTRICT SARGODHA</b>  | <u><b>213,000,000</b></u>        | <u><b>543,000,000</b></u>         | <u><b>220,000,000</b></u>        |
| A12102                | Other highways/roads  | 213,000,000                      | 543,000,000                       | 220,000,000                      |
| <b>2362-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005308</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM NOORI<br/>GATE TO 85 JHAL L=2.75 KM IN DISTRICT<br/>SARGODHA</b>   | <u><b>27,000,000</b></u>         | <u><b>62,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A12102                | Other highways/roads  | 27,000,000                       | 62,000,000                        | 50,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2363-A</b>             |   |   |  |   |
| <b>LO21005309</b>         | <b>WIDENING / REHABILITATION / IMPROVEMENT OF<br/>ROAD FROM SARGODHA FAISALABAD BYPASS TO JHAL<br/>CHAKIAN VIA LAHORE ROAD BYPASS L=22 KM<br/>DISTRICT SARGODHA</b>                   | <u><b>91,000,000</b></u>                  | <u><b>29,000,000</b></u>                   | <u><b>163,000,000</b></u>                 |
| A12102                    | Other highways/roads  | 91,000,000                                | 29,000,000                                 | 163,000,000                               |
| <b>2364-A</b>             |   |   |  |   |
| <b>LO21005310</b>         | <b>WIDENING &amp; IMPROVEMENT OF SAHIWAL TO<br/>SHAHPURL=34.40 KM DISTRICT SARGODHA</b>   | <u><b>224,000,000</b></u>                 | <u><b>204,100,000</b></u>                  | <u><b>162,000,000</b></u>                 |
| A12102                    | Other highways/roads  | 224,000,000                               | 204,100,000                                | 162,000,000                               |
| <b>2365-A</b>             |   |   |  |   |
| <b>LO21005311</b>         | <b>CONSTRUCTION OF FLYOVER AT 47 PULL TEHSIL &amp;<br/>DISTRICT SARGODHA</b>  | <u><b>69,000,000</b></u>                  | <u><b>2,000,000</b></u>                    | <u><b>182,000,000</b></u>                 |
| A12102                    | Other highways/roads  | 69,000,000                                | 2,000,000                                  | 182,000,000                               |
| <b>2366-A</b>             |   |   |  |   |
| <b>LO21005312</b>         | <b>REHABILITATION OF ROAD FROM 85 JHAL TO<br/>SILLANWALI L=28 KM DISTRICT SARGODHA</b>  | <u><b>55,000,000</b></u>                  | <u><b>165,000,000</b></u>                  | <u><b>37,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 55,000,000                                | 165,000,000                                | 37,000,000                                |
| <b>2367-A</b>             |   |   |  |   |
| <b>LO21005317</b>         | <b>CONSTRUCTION /REHABILITATION OF ROAD FROM<br/>SOBHAGA MAIN ROAD TO 170/172/NB 166/167/NB<br/>169/NB AND 142/NB 141/NB MAIN ROAD TO<br/>168/171/NB &amp; NAWA LOK LINK VILLAGES</b> | <u><b>38,000,000</b></u>                  | <u><b>222,000,000</b></u>                  | <u><b>24,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 38,000,000                                | 222,000,000                                | 24,000,000                                |
| <b>2368-A</b>             |   |   |  |   |
| <b>LO21005323</b>         | <b>REHABILITATION OF ROAD FROM 85-JHAL TO<br/>KHUSHAB ROAD ALONG L.J.C SARGODHA LENGTH=6.50<br/>KM DISTRICT SARGODHA</b>  | <u><b>30,000,000</b></u>                  | <u><b>45,000,000</b></u>                   | <u><b>28,000,000</b></u>                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 30,000,000                       | 45,000,000                        | 28,000,000                       |
| <b>2369-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005324</b> | <b>CONSTRUCTION OF ROAD FROM CHOHAL TO DALAWAR<br/>VIA KUKRANI NAHAR LENGTH=13.00 KM DISTRICT<br/>SARGODHA</b>                   | <u><b>27,000,000</b></u>         | <u><b>32,000,000</b></u>          | <u><b>26,000,000</b></u>         |
| A12102            | Other highways/roads   | 27,000,000                       | 32,000,000                        | 26,000,000                       |
| <b>2370-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005325</b> | <b>CONSTRUCTION OF ROAD FROM SHAHPUR TO<br/>JALAZERIAN VIA BOHARI WALA LENGTH=5.25 KM<br/>DISTRICT SARGODHA</b>                  | <u><b>8,000,000</b></u>          | <u><b>13,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A12102            | Other highways/roads   | 8,000,000                        | 13,000,000                        | 50,000,000                       |
| <b>2371-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005326</b> | <b>CONSTRUCTION OF ROAD FROM JANDA KIMA TO<br/>MUHAMMAD ALI WALA LENGTH=04 KM DISTRICT<br/>SARGODHA</b>                          | <u><b>7,000,000</b></u>          | <u><b>13,000,000</b></u>          | <u><b>48,000,000</b></u>         |
| A12102            | Other highways/roads   | 7,000,000                        | 13,000,000                        | 48,000,000                       |
| <b>2372-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005327</b> | <b>CONSTRUCTION OF ROAD FROM FROM SAHIWAL TO<br/>DARA JADEED VIA DERA JARA JHARE KHAN<br/>LENGTH=10.00 KM DFISTRICT SARGODHA</b> | <u><b>16,000,000</b></u>         | <u><b>22,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12102            | Other highways/roads   | 16,000,000                       | 22,000,000                        | 15,000,000                       |
| <b>2373-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005328</b> | <b>CONSTRUCTION OF ROAD FROM JHANIAN SHAH TO<br/>SHAHPUR KANJO LENGTH= 5.10 KM DISTRICT<br/>SARGODHA</b>                         | <u><b>9,000,000</b></u>          | <u><b>12,000,000</b></u>          | <u><b>8,000,000</b></u>          |
| A12102            | Other highways/roads   | 9,000,000                        | 12,000,000                        | 8,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2374-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005329</b>     | <b>CONSTRUCTION OF ROAD FROM MITHA TO POHLA<br/>LENGTH=03 KM DISTRICT SARGODHA</b>   | <u><b>50,000,000</b></u>         | <u><b>45,000,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads   | 50,000,000                       | 45,000,000                        | 5,000,000                        |
| <b>2375-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005330</b>     | <b>WIDENING &amp; IMPROVEMENT OF SHAHPUR - BHERA-<br/>MALIKWAL ROAD LENGTH FROM PULL WAZIDI TO<br/>SHAHPUR L=10.00 KM DISTRICT SARGODHA</b>  | <u><b>52,000,000</b></u>         | <u><b>91,000,000</b></u>          | <u><b>42,000,000</b></u>         |
| A12102                | Other highways/roads   | 52,000,000                       | 91,000,000                        | 42,000,000                       |
| <b>2376-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005332</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>BUCHA KALAN TO PHALIA AHMAD NAGAR ROAD VIA<br/>MELA AND NASEERPUR KALAN I/C LINK ROAD FROM<br/>HALALPUR BHABHRA ROAD TO MAILA VILA LORAN</b> | <u><b>18,000,000</b></u>         | <u><b>63,000,000</b></u>          | <u><b>13,000,000</b></u>         |
| A12102                | Other highways/roads   | 18,000,000                       | 63,000,000                        | 13,000,000                       |
| <b>2377-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005333</b>     | <b>CONSTRUCTION OF ROAD FROM GHULLAPUR BANGLOW<br/>TO PULL CHAK NO. 68/SB (SECTION KM 0.00 TO<br/>8.00) LENGTH=8.00 KM IN DISTRICT SARGODHA</b>  | <u><b>13,000,000</b></u>         | <u><b>41,000,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads   | 13,000,000                       | 41,000,000                        | 9,000,000                        |
| <b>2378-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005338</b>     | <b>WID/IMP OF ROAD FROM SHAH WALA TO ANWAR CHOWK<br/>INCLUDING LINK ROAD JHAJHA AND MEHRU (L9.55<br/>KM) DISTRICT KHUSHAB</b>  | <u><b>13,000,000</b></u>         | <u><b>73,000,000</b></u>          | <u><b>8,000,000</b></u>          |
| A12102                | Other highways/roads   | 13,000,000                       | 73,000,000                        | 8,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2379-A</b>                 |   |   |  |   |
| <b>LO21005345</b>             | <b>CONST. OF ROAD FROM MOHAJIR CANAL BRANCH<br/>(CHUSSU) TO PULL HABIB KHEL (L-4.0 KM)<br/>DISTRICT KHSUHAB</b>   | <u><b>36,000,000</b></u>                  | <u><b>23,490,000</b></u>                   | <u><b>4,510,000</b></u>                   |
| A12102                        | Other highways/roads  | 36,000,000                                | 23,490,000                                 | 4,510,000                                 |
| <b>2380-A</b>                 |   |   |  |   |
| <b>LO21005351</b>             | <b>CONST. OF ROAD FROM ATTA RICE MILLS TO HOJIR<br/>CANAL BRANCH (L-5 KM) DISTRICT KHUSHAB</b>  | <u><b>46,000,000</b></u>                  | <u><b>26,996,000</b></u>                   | <u><b>2,004,000</b></u>                   |
| A12102                        | Other highways/roads  | 46,000,000                                | 26,996,000                                 | 2,004,000                                 |
| <b>2381-A</b>                 |   |   |  |   |
| <b>LO21005356</b>             | <b>REHAB/IMP OF ROAD FROM KHUSHAB NAUSHERA ROAD<br/>(KHURA) TO TRAIRI.</b>  | <u><b>9,000,000</b></u>                   | <u><b>29,000,000</b></u>                   | <u><b>49,250,000</b></u>                  |
| A12102                        | Other highways/roads  | 9,000,000                                 | 29,000,000                                 | 49,250,000                                |
| <b>2382-A</b>                 |   |   |  |   |
| <b>LO21005357</b>             | <b>REH OF ROAD FROM GUNJIAL NOORPUR ROAD TO<br/>MITHA KHU DISTRICT KHUSHAB (L-6.0 KM)</b>   | <u><b>8,000,000</b></u>                   | <u><b>43,000,000</b></u>                   | <u><b>40,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 8,000,000                                 | 43,000,000                                 | 40,000,000                                |
| <b>2383-A</b>                 |   |   |  |   |
| <b>LO21005359</b>             | <b>CONST. OF ROAD FROM JAUHARABAD MORR TO DERA<br/>KANDAN VIA CHAK NO.5 DRAIN</b>   | <u><b>30,000,000</b></u>                  | <u><b>11,944,000</b></u>                   | <u><b>1,056,000</b></u>                   |
| A12102                        | Other highways/roads  | 30,000,000                                | 11,944,000                                 | 1,056,000                                 |
| <b>2384-A</b>                 |   |   |  |   |
| <b>LO21005372</b>             | <b>WIDENING/RECONSTRUCTION OF ROAD FROM KHUSHAB<br/>MUZAFAR GARH ROAD TO NOORPUR THAL ROAD VIA<br/>AINO DHAMAK LENGTH 30 KM (GROUP-1 FROM NOOPUR<br/>THAL TO DHAMAK 7.5 KM)</b> | <u><b>15,000,000</b></u>                  | <u><b>47,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 15,000,000                                | 47,000,000                                 | 12,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2385-A</b>         |   |                                  |                                   |                                  |
| LO21005375            | REHAB/RECONST. OF ROAD FROM SHAKARKOT TO ANGA<br>VIA KOTLI UGALI AND KUFRI MORR.  | <u>20,000,000</u>                | <u>40,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 40,000,000                        | 18,000,000                       |
| <b>2386-A</b>         |   |                                  |                                   |                                  |
| LO21005381            | CONSTRUCTION/RECONSTRUCTION OF OF ROAD FROM<br>MOHAL COLONY TO JAUHARABAD SUGAR MILLS VIA<br>AWAN TOWN JAUHARABAD.  | <u>28,000,000</u>                | <u>9,986,000</u>                  | <u>1,014,000</u>                 |
| A12102                | Other highways/roads  | 28,000,000                       | 9,986,000                         | 1,014,000                        |
| <b>2387-A</b>         |   |                                  |                                   |                                  |
| LO21005393            | WIDENING/RECONSTRUCTION/CONSTRUCTION OF OF<br>LINK ROADS ON KHUSHAB MUZZAFAR GARH ROAD TO<br>VILLAGES (BURHAN 2 KM MAJOKA 3.5KM SATH<br>SHAHANI 2.5 KM NEW MAJOKA 1.75KM OBHAL TO<br>SHEIKH P | <u>12,000,000</u>                | <u>27,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads  | 12,000,000                       | 27,000,000                        | 11,000,000                       |
| <b>2388-A</b>         |   |                                  |                                   |                                  |
| LO21005394            | WIDENING/RECONSTRUCTION OF ROAD FROM NOORPUR<br>THAL TO KALWAL VIA SHAHWALA (NPT TO SHAHWALA)<br>(LENGTH 27 KMS)  | <u>9,000,000</u>                 | <u>9,000,000</u>                  | <u>9,000,000</u>                 |
| A12102                | Other highways/roads  | 9,000,000                        | 9,000,000                         | 9,000,000                        |
| <b>2389-A</b>         |   |                                  |                                   |                                  |
| LO21005400            | WIDENING/RECONSTRUCTION OF ROAD FROM KHUSHAB<br>MIANWALI ROAD TO PANJA VIA BIJAR  | <u>12,000,000</u>                | <u>45,000,000</u>                 | <u>8,000,000</u>                 |
| A12102                | Other highways/roads  | 12,000,000                       | 45,000,000                        | 8,000,000                        |
| <b>2390-A</b>         |   |                                  |                                   |                                  |
| LO21005405            | REH/RECONST OF ROAD FROM KHATWAI MORR TO<br>MANAWAN SODHI JAHLAR  | <u>37,000,000</u>                | <u>55,000,000</u>                 | <u>35,000,000</u>                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 37,000,000                       | 55,000,000                        | 35,000,000                       |
| <b>2391-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005410</b> | <b>WINDING &amp; REHABILITATION OF ROAD FROM KUFRI<br/>MORE / CHOWK TO ANGAH LENGTH 6.25 KM IN<br/>KHUSHAB DISTRICT</b>   | <u>10,000,000</u>                | <u>50,000,000</u>                 | <u>7,000,000</u>                 |
| A12102            | Other highways/roads  | 10,000,000                       | 50,000,000                        | 7,000,000                        |
| <b>2392-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005411</b> | <b>CONSTRUCTION OF ROAD FROM DHIBA KARSIAL TO<br/>DHOKE TARAIR (DHOKE TAJ) VIA DHOKE MEHRA<br/>TEHSIL &amp; DISTRICT MIANWALI</b>   | <u>10,000,000</u>                | <u>30,000,000</u>                 | <u>47,128,000</u>                |
| A12102            | Other highways/roads  | 10,000,000                       | 30,000,000                        | 47,128,000                       |
| <b>2393-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005412</b> | <b>CONSTRUCTION OF ROAD FROM MASTI WALA TO<br/>BHARION WALA AND SAMANDI WALA / GUL BAZI WALA<br/>DISTRICT MIANWALI</b>  | <u>14,000,000</u>                | <u>35,200,000</u>                 | <u>10,000,000</u>                |
| A12102            | Other highways/roads  | 14,000,000                       | 35,200,000                        | 10,000,000                       |
| <b>2394-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005414</b> | <b>CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM<br/>NASRI ROAD TO WANDHA GARUAN WALA CHAPPRI ROAD<br/>TANI KHEL TEHSIL ISA KHEL DISTRICT MIANWALI</b>  | <u>7,000,000</u>                 | <u>37,000,000</u>                 | <u>16,750,000</u>                |
| A12102            | Other highways/roads  | 7,000,000                        | 37,000,000                        | 16,750,000                       |
| <b>2395-A</b>     |   |                                  |                                   |                                  |
| <b>LO21005415</b> | <b>DUALIZATION OF ROAD FROM JAHAZ CHOWK TO EID<br/>GAH CHOWK INCLUDING DUALIZED BRIDGE ON THAL<br/>CANAL I/C LINK TO CENTRAL MODEL SCHOOL AND<br/>LINKS UPTO UNION COUNCIL OFFICE AND CITY PARK</b> | <u>46,000,000</u>                | <u>120,000,000</u>                | <u>30,000,000</u>                |
| A12102            | Other highways/roads  | 46,000,000                       | 120,000,000                       | 30,000,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2396-A</b>         |  |                                  |                                   |                                  |
| LO21005417            | W/I OF ROAD FROM MAIN KALABAGH ROAD VIA<br>IRRIGATION COLONY COMPREHENSIVE SCHOOL<br>CENTRAL MODEL SCHOOL TO GPO CHOWK AND GULBERG<br>CHOWK TO NOOR PURA TO MUJAHID TOWN UPTO<br>HASSAN ABAD | <u>51,000,000</u>                | <u>236,800,000</u>                | <u>28,000,000</u>                |
| A12102                | Other highways/roads   | 51,000,000                       | 236,800,000                       | 28,000,000                       |
| <b>2397-A</b>         |  |                                  |                                   |                                  |
| LO21005418            | DUALIZATION OF ROAD FROM ACCOUNT OFFICE CHOWK<br>TO RAILWAY LINE I/C LINK TO RABI PLAZA CHOWK<br>IN MIANWALI CITY (TOTAL LENGTH=1.55KMS)   | <u>28,000,000</u>                | <u>100,000,000</u>                | <u>21,000,000</u>                |
| A12102                | Other highways/roads   | 28,000,000                       | 100,000,000                       | 21,000,000                       |
| <b>2398-A</b>         |  |                                  |                                   |                                  |
| LO21005419            | DUALIZATION OF ROAD FROM WATTA KHEL CHOWK TO<br>RAILWAY LINE I/C LINK TO AWAMI CHOWK IN<br>MIANWALI CITY (TOTAL LENGTH=3KMS)   | <u>42,000,000</u>                | <u>30,300,000</u>                 | <u>56,000,000</u>                |
| A12102                | Other highways/roads   | 42,000,000                       | 30,300,000                        | 56,000,000                       |
| <b>2399-A</b>         |  |                                  |                                   |                                  |
| LO21005421            | CONSTRUCTION OF ROAD FROM MIANWALI CHOWKI TO<br>CHIDRO MIANWALI ROAD VIA QUATI WALA HAYAT<br>WALA SUMANDI WALA JORANAIA WALA LINK BY<br>DURRANIA WALA. (LENGTH = 7 KM)                       | <u>12,000,000</u>                | <u>77,300,000</u>                 | <u>3,000,000</u>                 |
| A12102                | Other highways/roads   | 12,000,000                       | 77,300,000                        | 3,000,000                        |
| <b>2400-A</b>         |  |                                  |                                   |                                  |
| LO21005422            | CONSTRUCTION OF ROAD FROM BOLI KHEL MARKET<br>NAGNI ROAD TO MOZA NOROLLA. (LENGTH = 5 KM)  | <u>7,000,000</u>                 | <u>19,100,000</u>                 | <u>38,000,000</u>                |
| A12102                | Other highways/roads   | 7,000,000                        | 19,100,000                        | 38,000,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2401-A</b>             |   |   |  |   |
| <b>LO21005429</b>         | <b>RE-CONSTRUCTION/ CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD FROM BHATTIAN ROAD TO<br/>MOZA NARULLA VIA 1 R (LENGTH 6.00 KM)<br/>DISTRICT MIANWALI</b>                 | <u><b>10,000,000</b></u>                  | <u><b>15,300,000</b></u>                   | <u><b>43,969,000</b></u>                  |
| A12102                    | Other highways/roads  | 10,000,000                                | 15,300,000                                 | 43,969,000                                |
| <b>2402-A</b>             |   |   |  |   |
| <b>LO21005432</b>         | <b>CONSTRUCTION OF ROAD TO HEAD WAN WANBACHARAN<br/>NAGNI ROAD LENGTH 3.00 KM DISTRICT MIANWALI</b>   | <u><b>38,000,000</b></u>                  | <u><b>33,987,000</b></u>                   | <u><b>3,980,000</b></u>                   |
| A12102                    | Other highways/roads  | 38,000,000                                | 33,987,000                                 | 3,980,000                                 |
| <b>2403-A</b>             |   |   |  |   |
| <b>LO21005433</b>         | <b>WIDENING/ IMPROVEMENT OF ROAD FROM PIPLAN TO<br/>DOABA (NORTHERN BYEPASS) LENGTH 6.00 KM<br/>TEHSIL PIPLAN DISTRICT MIANWALI</b>   | <u><b>26,000,000</b></u>                  | <u><b>76,000,000</b></u>                   | <u><b>15,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 26,000,000                                | 76,000,000                                 | 15,000,000                                |
| <b>2404-A</b>             |   |   |  |   |
| <b>LO21005434</b>         | <b>WIDENING/ IMPROVEMENT OF ROAD FROM HAFIZ WALA<br/>ADDA TO YARI WALA LENGTH 11.25 KM IN DISTRICT<br/>MIANWALI</b>   | <u><b>43,000,000</b></u>                  | <u><b>258,300,000</b></u>                  | <u><b>49,543,000</b></u>                  |
| A12102                    | Other highways/roads  | 43,000,000                                | 258,300,000                                | 49,543,000                                |
| <b>2405-A</b>             |   |   |  |   |
| <b>LO21005435</b>         | <b>CONSTRUCTION /RE-CONSTRUCTION OF ROAD FROM MM<br/>ROAD (BAGIANAN WALA TO HAFIZ WAL YARI WALA<br/>ROAD VIA PILKHAN WALA AND DABS LENGTH 10.50<br/>KM IN DISTRICT MIANWALI</b> | <u><b>18,000,000</b></u>                  | <u><b>108,300,000</b></u>                  | <u><b>19,583,000</b></u>                  |
| A12102                    | Other highways/roads  | 18,000,000                                | 108,300,000                                | 19,583,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2406-A</b>             |   |   |  |   |
| <b>LO21005436</b>         | <b>WIDENING/ IMPROVEMENT OF ROAD FROM KUNDIAN CHASHMA ROAD KATCHA PAKKA MORR TO ALI WALI VIA KUNDIAN LENGTH 9.50 KM DISTRICT MIANWALI</b>                 | <b><u>18,000,000</u></b>                  | <b><u>68,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 18,000,000                                | 68,000,000                                 | 10,000,000                                |
| <b>2407-A</b>             |   |   |  |   |
| <b>LO21005437</b>         | <b>CONSTRUCTION/ RE-CONSTRUCTION OF KUNDIAN CHASHMA ROAD TO PULL SYPHON SHABAZIAN WALA VIA KANGAH TAHIRABAD ALAMBAD LENGTH 7.50 KM DISTRICT MIANWALI.</b> | <b><u>14,000,000</u></b>                  | <b><u>98,700,000</u></b>                   | <b><u>2,358,000</u></b>                   |
| A12102                    | Other highways/roads  | 14,000,000                                | 98,700,000                                 | 2,358,000                                 |
| <b>2408-A</b>             |   |   |  |   |
| <b>LO21005438</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION OF ROAD FROM ADDA 4DB MM ROAD TO SYPHON PULL LENGTH 8.15 KM DISTRICT MIANWALI</b>                                       | <b><u>13,000,000</u></b>                  | <b><u>93,000,000</u></b>                   | <b><u>4,721,000</u></b>                   |
| A12102                    | Other highways/roads  | 13,000,000                                | 93,000,000                                 | 4,721,000                                 |
| <b>2409-A</b>             |   |   |  |   |
| <b>LO21005439</b>         | <b>WIDENING/ IMPROVEMENT OF ROAD FROM ADDA 10 ML PIPLAN ROAD TO CHAK NO. 18 ML TEHSIL PIPLAN DISTRICT MIANWALI LENGTH 16.70 KM IN DISTRICT MIANWALI.</b>  | <b><u>26,000,000</u></b>                  | <b><u>96,000,000</u></b>                   | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 26,000,000                                | 96,000,000                                 | 13,000,000                                |
| <b>2410-A</b>             |   |   |  |   |
| <b>LO21005440</b>         | <b>RE-CONSTRUCTION OF ROAD FROM PULL 1 ML TO ALLU WALI LENGTH 5.25 KM TEHSIL PIPLAN DISTRICT MIANWALI</b>   | <b><u>9,000,000</u></b>                   | <b><u>59,000,000</u></b>                   | <b><u>7,796,000</u></b>                   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 59,000,000                                 | 7,796,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2411-A</b>             |  |   |  |   |
| <b>LO21005441</b>         | <b>RE-CONSTRUCTION OF ROAD FROM HARNOLI TO<br/>VICHVEEN BALA LENGTH 18.51 KM TEHSIL PIPLAN<br/>DISTRICT MIANWALI</b>                       | <u><b>30,000,000</b></u>                  | <u><b>105,000,000</b></u>                  | <u><b>17,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 105,000,000                                | 17,000,000                                |
| <b>2412-A</b>             |  |   |  |   |
| <b>LO21005442</b>         | <b>CONSTRUCTION OF ROAD FROM CHAKRALA TO KACHA<br/>LUDHAL JHABAR GALUTI TO KORI AHMADAL LENGTH<br/>5.00 KM DISTRICT MIANWALI</b>           | <u><b>9,000,000</b></u>                   | <u><b>60,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 9,000,000                                 | 60,000,000                                 | 12,000,000                                |
| <b>2413-A</b>             |  |   |  |   |
| <b>LO21005443</b>         | <b>CONSTRUCTION OF DHORNAKA TO DHOK GARORI UC<br/>NAMAL LENGTH 3.50 KM DISTRICT MIANWALI</b>   | <u><b>8,000,000</b></u>                   | <u><b>21,000,000</b></u>                   | <u><b>40,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 8,000,000                                 | 21,000,000                                 | 40,000,000                                |
| <b>2414-A</b>             |  |   |  |   |
| <b>LO21005444</b>         | <b>CONSTRUCTION OF ROAD DHOKE LAL KHEL KALRI<br/>CHOAI TO DR. TAHIR BAN HAFIZ JEE UC THAMMAY<br/>WALI LENGTH 4.00 KM DISTRICT MIANWALI</b> | <u><b>8,000,000</b></u>                   | <u><b>21,500,000</b></u>                   | <u><b>41,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 8,000,000                                 | 21,500,000                                 | 41,000,000                                |
| <b>2415-A</b>             |  |   |  |   |
| <b>LO21005445</b>         | <b>CONSTRUCTION OF ROAD MURSHIDABAD TO<br/>BHARANWALI MADOWALI TO JOY KHEL LENGTH 4.50<br/>KM DISTRICT MIANWALI</b>                        | <u><b>7,000,000</b></u>                   | <u><b>22,000,000</b></u>                   | <u><b>30,900,000</b></u>                  |
| A12102                    | Other highways/roads   | 7,000,000                                 | 22,000,000                                 | 30,900,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2416-A</b>                 |   |   |  |   |
| <b>LO21005446</b>             | <b>CONSTRUCTION / RE-CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD KAMAR MUSHANI ROAD TO<br/>CHASHMIA TO WANDHA JANNAT GUL LENGTH 2.00 KM<br/>DISTRICT MIANWALI</b>                   | <b><u>8,000,000</u></b>                   | <b><u>28,000,000</u></b>                   | <b><u>31,755,000</u></b>                  |
| A12102                        | Other highways/roads  | 8,000,000                                 | 28,000,000                                 | 31,755,000                                |
| <b>2417-A</b>                 |   |   |  |   |
| <b>LO21005447</b>             | <b>CONSTRUCTION OF ROAD BARANWALA BHATA TO<br/>WANDHA CHIRIKO BHOPANWALA MADADKHELAN WALA TO<br/>NASRI ROAD LENGTH 3.50 KM DISTRICT MIANWALI</b>  | <b><u>7,000,000</u></b>                   | <b><u>27,000,000</u></b>                   | <b><u>24,500,000</u></b>                  |
| A12102                        | Other highways/roads  | 7,000,000                                 | 27,000,000                                 | 24,500,000                                |
| <b>2418-A</b>                 |   |   |  |   |
| <b>LO21005448</b>             | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br/>IMPROVEMENT OF ROAD KAMAR MUSHANI DERA RAFI<br/>ULLAH KHAN DARAZ KHEL TO DERA IQBAL AGAR KHEL<br/>LENGTH 4.00 KM DISTRICT MIANWALI</b> | <b><u>7,000,000</u></b>                   | <b><u>14,300,000</u></b>                   | <b><u>39,220,000</u></b>                  |
| A12102                        | Other highways/roads  | 7,000,000                                 | 14,300,000                                 | 39,220,000                                |
| <b>2419-A</b>                 |   |   |  |   |
| <b>LO21005449</b>             | <b>RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br/>IMPROVEMENT CONSTRUCTION OF ROAD TABI SAR TO<br/>MISR WALA UC TABI SAR LENGTH 3.50 KM DISTRICT<br/>MIANWALI</b>                        | <b><u>9,000,000</u></b>                   | <b><u>18,000,000</u></b>                   | <b><u>49,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 9,000,000                                 | 18,000,000                                 | 49,000,000                                |
| <b>2420-A</b>                 |   |   |  |   |
| <b>LO21005450</b>             | <b>RE-CONSTRUCTION / WIDENING / IMPROVEMENT OF<br/>ROAD KALI WALA MANDHA KHEL ROAD LENGTH 7.21<br/>KM DISTRICT MIANWALI</b>   | <b><u>16,000,000</u></b>                  | <b><u>36,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 16,000,000                                | 36,000,000                                 | 12,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2421-A</b>         |  |                                  |                                   |                                  |
| LO21005451            | RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br>IMPROVEMENT OF ROAD VANJARI TO GULLA KHEL<br>CROSS TO KARKI MALA KHEL LENGTH 4.50 KM<br>DISTRICT MIANWALI                               | <u>18,000,000</u>                | <u>38,000,000</u>                 | <u>14,000,000</u>                |
| A12102                | Other highways/roads   | 18,000,000                       | 38,000,000                        | 14,000,000                       |
| <b>2422-A</b>         |  |                                  |                                   |                                  |
| LO21005456            | CONSTRUCTION OF ROAD DEDAWAL QATAAL KHEL<br>SAPRAL ALLAH KHEL TARKAN ROAD (LENGTH 3.6<br>KMS) DISTRICT MIANWALI  | <u>11,000,000</u>                | <u>31,000,000</u>                 | <u>7,000,000</u>                 |
| A12102                | Other highways/roads   | 11,000,000                       | 31,000,000                        | 7,000,000                        |
| <b>2423-A</b>         |  |                                  |                                   |                                  |
| LO21005458            | RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br>IMPROVEMENT OF ROAD ISA KHEL BANNU ROAD TO<br>SHEIKH FERAZ WALA VIA SARKIYA (LENGTH 5 KMS)<br>DISTRICT MIANWALI                         | <u>10,000,000</u>                | <u>75,000,000</u>                 | <u>4,950,000</u>                 |
| A12102                | Other highways/roads   | 10,000,000                       | 75,000,000                        | 4,950,000                        |
| <b>2424-A</b>         |  |                                  |                                   |                                  |
| LO21005464            | RE-CONSTRUCTION / CONSTRUCTION / WIDENING /<br>IMPROVEMENT OF ROAD FROM DAUD KHEL TO GANDHA<br>(BUKHARA MINOR TO GANDHA) LENGTH 4.3 KM<br>DISTRICT MIANWALI                            | <u>7,000,000</u>                 | <u>15,000,000</u>                 | <u>48,631,000</u>                |
| A12102                | Other highways/roads   | 7,000,000                        | 15,000,000                        | 48,631,000                       |
| <b>2425-A</b>         |  |                                  |                                   |                                  |
| LO21005470            | RE-CONSTRUCTION / CONSTRUCTION OF ROAD IN<br>TOWN COMMITTEE DAUD KHEL LENGTH 5.00 KM (ROAD<br>FROM GOVT. GIRLS COLLEGE TO PENCILINE COLONY<br>ISKANADARBAD RAILWAY PHATTAK LENGTH 4.00 | <u>12,000,000</u>                | <u>18,700,000</u>                 | <u>9,000,000</u>                 |
| A12102                | Other highways/roads   | 12,000,000                       | 18,700,000                        | 9,000,000                        |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2426-A</b>                 |   |   |  |   |
| <b>LO21005472</b>             | <b>CONSTRUCTION OF ROAD FROM THATHI PULL TO<br/>THATHI KACHA UC DHER UMAID ALI SHAH LENGTH 4<br/>KM DISTRICT MIANWALI</b>   | <b><u>8,000,000</u></b>                   | <b><u>48,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 8,000,000                                 | 48,000,000                                 | 12,000,000                                |
| <b>2427-A</b>                 |   |   |  |   |
| <b>LO21005473</b>             | <b>"CONSTRUCTION OF ROAD IN UC PAI KHEL LENGTH 6<br/>KM (CONSTRUCTION OF ROAD FROM PAI KHEL SWANCE<br/>ROAD LIFT IRRIGATION SCHEME TO WANDHA<br/>WARYIAN LENGTH 4.50 KM TEHSIL &amp; DISTRICT</b> | <b><u>12,000,000</u></b>                  | <b><u>67,300,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 12,000,000                                | 67,300,000                                 | 18,000,000                                |
| <b>2428-A</b>                 |   |   |  |   |
| <b>LO21005476</b>             | <b>CONSTRUCTION OF ROAD FROM DHOK AYUB TO NAMAL<br/>CITY UC NAMAL LENGTH 5 KM DISTRICT MIANWALI</b>   | <b><u>10,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                        | Other highways/roads  | 10,000,000                                | 10,000,000                                 | 9,000,000                                 |
| <b>2429-A</b>                 |   |   |  |   |
| <b>LO21005479</b>             | <b>RE-CONSTRUCTION OF ROAD FROM CHIDRO CHOWK TO<br/>CHIDRO CITY (LENGTH 5.00 KM ) DISTRICT<br/>MIANWALI</b>   | <b><u>9,000,000</u></b>                   | <b><u>9,000,000</u></b>                    | <b><u>9,000,000</u></b>                   |
| A12102                        | Other highways/roads  | 9,000,000                                 | 9,000,000                                  | 9,000,000                                 |
| <b>2430-A</b>                 |   |   |  |   |
| <b>LO21005484</b>             | <b>REHABILITATION / WIDENING / IMPROVEMENT OF<br/>METALLED ROAD FROM BEHAL TO HAFIZABAD VIA<br/>BASTI NORING (PHASE-II) LENGTH 6.50KM<br/>DISTRICT BHAKKAR</b>                                    | <b><u>20,000,000</u></b>                  | <b><u>35,000,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 20,000,000                                | 35,000,000                                 | 18,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2431-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005485</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT OF<br/>METALLED ROAD FROM 52/TDA TO 74/ TDA MORE VIA<br/>73/TDA TEHSIL &amp; DISTRICT BHAKKAR</b>           | <u><b>10,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A12102                | Other highways/roads   | 10,000,000                       | 30,000,000                        | 50,000,000                       |
| <b>2432-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005486</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT OF<br/>METALLED ROAD FROM BEHAL TO 214/TDA VIA<br/>74/TDA MORE TEHSIL &amp; DISTRICT BHAKKAR</b>            | <u><b>22,000,000</b></u>         | <u><b>42,000,000</b></u>          | <u><b>18,000,000</b></u>         |
| A12102                | Other highways/roads   | 22,000,000                       | 42,000,000                        | 18,000,000                       |
| <b>2433-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005487</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT/<br/>CONST OF METALLED ROAD FROM 60-61/TDA TO MM<br/>ROAD VIA60-61/ML AND 57-58/ML DISTRICT<br/>BHAKKAR</b> | <u><b>16,000,000</b></u>         | <u><b>36,000,000</b></u>          | <u><b>12,000,000</b></u>         |
| A12102                | Other highways/roads   | 16,000,000                       | 36,000,000                        | 12,000,000                       |
| <b>2434-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005488</b>     | <b>REHABILITATION/SPECIAL ASPHALT REPAIR OF ROAD<br/>FROM BASTI MAI ROSHAN TO MANGU CANGAR LENGTH<br/>7 KM DISTRICT BHAKKAR</b>                        | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        | 10,000,000                       |
| <b>2435-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005490</b>     | <b>REHABILITATION/SPECIAL ASPHALT REPAIR OF<br/>GOHAR WALA KAPAHI ROAD (PHASE-II) BHAKKAR<br/>LENGTH 5.95 KM DISTRICT BHAKKAR</b>                      | <u><b>8,000,000</b></u>          | <u><b>8,000,000</b></u>           | <u><b>52,000,000</b></u>         |
| A12102                | Other highways/roads   | 8,000,000                        | 8,000,000                         | 52,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2436-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005507</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM DARYA KHAN TO ANGRA (DARYA KHAN BYE PASS) TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>     | <u>19,000,000</u>                | <u>19,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 19,000,000                       | 19,000,000                        | 18,000,000                       |
| <b>2437-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005508</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM KHOHAWAR KALAN TO MAJOKA CITY TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>                            | <u>13,000,000</u>                | <u>38,000,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 13,000,000                       | 38,000,000                        | 12,000,000                       |
| <b>2438-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005509</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM GOHAR WALA KHANSAR ROAD AT SHIHAN TO CHAK NO.198/TDA VIA CHINJRI JEENDAY WALA TEHSIL &amp; DISTRICT BHAKKAR</b> | <u>13,000,000</u>                | <u>70,949,000</u>                 | <u>29,051,000</u>                |
| A12102                | Other highways/roads  | 13,000,000                       | 70,949,000                        | 29,051,000                       |
| <b>2439-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005510</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DARYA KHAN DULLEWALA ROAD AT MOHTA MINOR TO DOGI VIA MAHOTA CITY TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>         | <u>10,000,000</u>                | <u>30,000,000</u>                 | <u>10,000,000</u>                |
| A12102                | Other highways/roads  | 10,000,000                       | 30,000,000                        | 10,000,000                       |
| <b>2440-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005511</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM ANGRA DAGAR TO BASTI KHERAL NASHAIB TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>                                      | <u>8,000,000</u>                 | <u>37,000,000</u>                 | <u>43,000,000</u>                |
| A12102                | Other highways/roads  | 8,000,000                        | 37,000,000                        | 43,000,000                       |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2441-A</b>             |  |   |  |   |
| <b>LO21005513</b>         | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD FROM RAILWAY CROSSING ANGRA DAGAR TO DAGAR QURASHI TEHSIL DARYA KHAN DISTRICT BHAKKAR</b>                       | <b><u>9,000,000</u></b>                   | <b><u>34,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 9,000,000                                 | 34,000,000                                 | 9,000,000                                 |
| <b>2442-A</b>             |  |   |  |   |
| <b>LO21005514</b>         | <b>REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM MANKERA TO GOHAR WALA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b>                                  | <b><u>43,000,000</u></b>                  | <b><u>98,000,000</u></b>                   | <b><u>35,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 43,000,000                                | 98,000,000                                 | 35,000,000                                |
| <b>2443-A</b>             |  |   |  |   |
| <b>LO21005516</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD OF METALLED ROAD FROM MANKERA TO ATHARA HAZARI FATHE PUR ROAD VIA PATTI BULANDA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b> | <b><u>37,000,000</u></b>                  | <b><u>57,000,000</u></b>                   | <b><u>34,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 37,000,000                                | 57,000,000                                 | 34,000,000                                |
| <b>2444-A</b>             |  |   |  |   |
| <b>LO21005517</b>         | <b>CONSTRUCTION OF ROAD FROM BHIDWAL WALA ROAD TO MANG WALA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b>   | <b><u>8,000,000</u></b>                   | <b><u>35,000,000</u></b>                   | <b><u>28,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 8,000,000                                 | 35,000,000                                 | 28,000,000                                |
| <b>2445-A</b>             |  |   |  |   |
| <b>LO21005518</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD OF METALLED ROAD FROM BAHRARI CHHEENA WALA TO SHAR GRAH VIA DHINGANA ROAD TEHSIL MANKERA DISTRICT BHAKKAR</b>            | <b><u>25,000,000</u></b>                  | <b><u>45,000,000</u></b>                   | <b><u>22,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 25,000,000                                | 45,000,000                                 | 22,000,000                                |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2446-A</b>             |   |   |  |   |
| <b>LO21005519</b>         | <b>REHABILITATION / WIDENING /<br/>IMPROVEMENT/CONSTRUCTION OF METALLED ROAD<br/>FROM DHAP SIAL SUPER BAND TO BHAKKAR LAL<br/>DARWAISH CHOWK VIA SIAL AND ALIF SIAL TEHSIL<br/>&amp; DISTRICT</b>       | <b><u>23,000,000</u></b>                  | <b><u>8,000,000</u></b>                    | <b><u>24,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 23,000,000                                | 8,000,000                                  | 24,000,000                                |
| <b>2447-A</b>             |   |   |  |   |
| <b>LO21005520</b>         | <b>REHABILITATION / WIDENING / IMPROVEMENT/<br/>CONSTRUCTION OF METALLED ROAD FROM BAKO MOR<br/>TO CHEENA ADDA LINK INAYAT ABAD SHAHANI ROAD<br/>LENGTH 11.10 KM WIDTH 24FEET DISTRICT BHAKKAR</b>      | <b><u>39,000,000</u></b>                  | <b><u>89,000,000</u></b>                   | <b><u>37,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 39,000,000                                | 89,000,000                                 | 37,000,000                                |
| <b>2448-A</b>             |   |   |  |   |
| <b>LO21005521</b>         | <b>CONSTRUCION OF MATELED ROAD FORM BHAKKAR<br/>KACHAHRI ROAD TO CHEENA PHATAK INCLUDING LINK<br/>CHEENA ADDA TO 42-43 CHAK DISTRICT BHAKKAR</b>  | <b><u>22,000,000</u></b>                  | <b><u>68,140,000</u></b>                   | <b><u>16,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 22,000,000                                | 68,140,000                                 | 16,000,000                                |
| <b>2449-A</b>             |   |   |  |   |
| <b>LO21005523</b>         | <b>WIDENING / IMPROVEMENT OF MATALED ROAD FROM<br/>ALI KHAIL TO ANGRAN WALA TEHSIL KALLURKOT<br/>BHAKKAR LENGTH 12.00 KM</b>  | <b><u>16,000,000</u></b>                  | <b><u>41,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 16,000,000                                | 41,000,000                                 | 12,000,000                                |
| <b>2450-A</b>             |   |   |  |   |
| <b>LO21005528</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM DULLE<br/>WALLA 3 RD TO CHAK NO 7 RD LENGTH 5 KM I/C<br/>LINK CHAK NO.4RD TO 1RD RAKH DALA ALONG CANAL<br/>DALA LENGTH 5 KM I/C BRIDGE TOTAL LENGTH<br/>10.00</b> | <b><u>11,000,000</u></b>                  | <b><u>46,000,000</u></b>                   | <b><u>39,127,000</u></b>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 11,000,000                       | 46,000,000                        | 39,127,000                       |
| <b>2451-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005545</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM CHAK NO 55 /DB TO HIGH SCHOOL SOHA JHUNG VIA MALIK SHABIR JHUNG I/C LINK ABADI SHERE KHEL JHUNJ AND LINK ABADI PEER BAKSH LENGTH 6.00 KM TEHSIL</b> | <b><u>7,000,000</u></b>          | <b><u>32,000,000</u></b>          | <b><u>21,757,000</u></b>         |
| A12102                | Other highways/roads  | 7,000,000                        | 32,000,000                        | 21,757,000                       |
| <b>2452-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005554</b>     | <b>REPAIR OF ROAD CHINGRI MORE KHASUR BHAKKAR ROAD TO CHAK NO. 186/TDA LENGTH 6.0 KM TEHSIL &amp; DISTRICT BHAKKAR</b>  | <b><u>8,000,000</u></b>          | <b><u>33,000,000</u></b>          | <b><u>52,000,000</u></b>         |
| A12102                | Other highways/roads  | 8,000,000                        | 33,000,000                        | 52,000,000                       |
| <b>2453-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005557</b>     | <b>CONSTRUCTION OF NEW ROAD MM ROAD ADDA TOTA SHAH TO DERA ABDUL REHMAN RANJHA CHAK NO. 189/TDA LENGTH 6.0 KM TEHSIL BHAKKAR &amp; DISTRICT BHAKKAR</b>                                   | <b><u>8,000,000</u></b>          | <b><u>33,000,000</u></b>          | <b><u>52,000,000</u></b>         |
| A12102                | Other highways/roads  | 8,000,000                        | 33,000,000                        | 52,000,000                       |
| <b>2454-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005558</b>     | <b>REPAIR OF ROAD LINK ROAD DHUP TIBBA SANGERAN WALA TO KOHAWUR NASHEB VIA CHAK BAKHSU WALA MANGRA WALA VIA BROKAN WALE FISH FARM LENGTH= 6.0 KM TEHSIL DARYA KHAN DISTRICT</b>           | <b><u>8,000,000</u></b>          | <b><u>48,000,000</u></b>          | <b><u>12,000,000</u></b>         |
| A12102                | Other highways/roads  | 8,000,000                        | 48,000,000                        | 12,000,000                       |
| <b>2455-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005560</b>     | <b>CONSTRUCTION/REHABILITATION/WIDENING/IMPROVEM</b>  | <b><u>38,000,000</u></b>         | <b><u>38,000,000</u></b>          | <b><u>35,000,000</u></b>         |
| A12102                | Other highways/roads  | 38,000,000                       | 38,000,000                        | 35,000,000                       |

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(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2456-A</b>         |   |                                  |                                   |                                  |
| LO21005561            | REHABILITATION/IMPROVEMENT / ASPHALT OF ROAD NEAR GHULAMAN KALLUR KOT SARGODHA ROAD TO HASSAN KHAN WALA VILAGE AND ROAD OF SHARQI MOHALLAH VILLAGE HASSAN KHAN WALA KALLUR KOT DIST | <u>9,000,000</u>                 | <u>9,000,000</u>                  | <u>9,000,000</u>                 |
| A12102                | Other highways/roads  | 9,000,000                        | 9,000,000                         | 9,000,000                        |
| <b>2457-A</b>         |   |                                  |                                   |                                  |
| LO21005568            | CONSTRUCTION OF MATALED (CARPET) ROAD FROM ALI KHEL TO CHAK NO 61/DB LENGTH 6.30 KM TEHSIL KALLURKOT DISTRICT BHAKKAR   | <u>9,000,000</u>                 | <u>34,000,000</u>                 | <u>33,536,000</u>                |
| A12102                | Other highways/roads  | 9,000,000                        | 34,000,000                        | 33,536,000                       |
| <b>2458-A</b>         |   |                                  |                                   |                                  |
| LO21005571            | REHABILITATION/WIDENING /DUALIZATION OF ONE WAY METALLED ROAD FROM AT LARRI ADDA JANDAN WALA LENGTH 2.5 KM TEHSIL KALLURKOT DISTRICT BHAKKAR  | <u>16,000,000</u>                | <u>76,000,000</u>                 | <u>46,726,000</u>                |
| A12102                | Other highways/roads  | 16,000,000                       | 76,000,000                        | 46,726,000                       |
| <b>2459-A</b>         |   |                                  |                                   |                                  |
| LO21005579            | REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM MITHU ADDA TO MANDHRA MORE VIA BHIR RASHID SHAH LENGTH 10.90KM DISTRICT BHAKKAR                                       | <u>14,000,000</u>                | <u>34,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads  | 14,000,000                       | 34,000,000                        | 11,000,000                       |
| <b>2460-A</b>         |   |                                  |                                   |                                  |
| LO20010288            | Rehabilitaion of Satiana to Jhamra via Joke Ditta District Faisalabad(Section from Km No. 5.99 to 24.57 length=18.58 Km)  | <u>41,000,000</u>                | <u>253,963,000</u>                | <u>36,016,000</u>                |
| A12102                | Other highways/roads  | 41,000,000                       | 253,963,000                       | 36,016,000                       |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2461-A</b>         |   |                                  |                                   |                                  |
| LO20010283            | Construction of Missing links 1- From<br>Sammundari Road (Niamuana Mandi) to Fish<br>Farm Satiana Rad Via Malkhanwala length=9.60<br>Km District Faisalabad II-                       | <u>46,000,000</u>                | <u>163,674,000</u>                | <u>12,136,000</u>                |
| A12102                | Other highways/roads  | 46,000,000                       | 163,674,000                       | 12,136,000                       |
| <b>2462-A</b>         |   |                                  |                                   |                                  |
| LO20010282            | Rehabilitation of roads from Mc limits upto<br>Ring Road Faisalabad (Road Side Drain) 9.08<br>Km I- Faisalabad Jaranwala Road length=3.36 KM<br>II-Faisalabad Jhang Road Length 3.49. | <u>100,000,000</u>               | <u>126,881,000</u>                | <u>57,642,000</u>                |
| A12102                | Other highways/roads  | 100,000,000                      | 126,881,000                       | 57,642,000                       |
| <b>2463-A</b>         |   |                                  |                                   |                                  |
| LO21005581            | REHABILITATION OF FAISALABAD - SATIANA ROAD<br>(FROM BY PASS UPTOTANDLIANWALA) LENGTH=20.11<br>KM   | <u>300,000,000</u>               | <u>50,000,000</u>                 | <u>40,000,000</u>                |
| A12102                | Other highways/roads  | 300,000,000                      | 50,000,000                        | 40,000,000                       |
| <b>2464-A</b>         |   |                                  |                                   |                                  |
| LO21005582            | REHABILITATION / IMPROVEMENT OF ROADS FROM MC<br>LIMITS UP TO RING ROAD FAISALABAD (ROAD WORK)<br>LENGTH=21.62 KM   | <u>145,000,000</u>               | <u>50,000,000</u>                 | <u>34,000,000</u>                |
| A12102                | Other highways/roads  | 145,000,000                      | 50,000,000                        | 34,000,000                       |
| <b>2465-A</b>         |   |                                  |                                   |                                  |
| LO21005584            | REHABILITATION OF SARGODHA ROAD FROM KAMAL PUR<br>INTERCHANGE TO CHENAB CLUB CHOWK FAISALABAD<br>VIA GBS  | <u>44,000,000</u>                | <u>105,895,000</u>                | <u>40,000,000</u>                |
| A12102                | Other highways/roads  | 44,000,000                       | 105,895,000                       | 40,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2466-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005585</b>     | <b>REHABILITATION OF JARANWALA ROAD ALONG WITH<br/>SIDE DRAIN FROM DHUDI MINOR TO 209/RB PHATAK</b>  | <u><b>34,000,000</b></u>         | <u><b>97,250,000</b></u>          | <u><b>18,000,000</b></u>         |
| A12102                | Other highways/roads   | 34,000,000                       | 97,250,000                        | 18,000,000                       |
| <b>2467-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005587</b>     | <b>REHABILITATION OF JHUMRA ROAD FROM ABDULLAH<br/>PUR BRIDGE TO NISHATABAD BRIDGE</b>   | <u><b>15,000,000</b></u>         | <u><b>83,750,000</b></u>          | <u><b>30,250,000</b></u>         |
| A12102                | Other highways/roads   | 15,000,000                       | 83,750,000                        | 30,250,000                       |
| <b>2468-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005588</b>     | <b>REHABILITATION OF ROAD NARWALA ROAD AND<br/>DRAINAGE JAWAD CLUB TO BY PASS CHOWK</b>  | <u><b>10,000,000</b></u>         | <u><b>30,100,000</b></u>          | <u><b>49,500,000</b></u>         |
| A12102                | Other highways/roads   | 10,000,000                       | 30,100,000                        | 49,500,000                       |
| <b>2469-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005591</b>     | <b>RE-CONSTRUCTION / IMPROVEMENT OF ROAD FROM<br/>PULL SAIM (CHAK NO. 627/GB) TO NANKANA<br/>JARANWALA ROAD VIA CHAK NO. 626/GB AND 625/GB<br/>AND LINK HAVALI CHATTAH LENGTH = 13.99 KM</b> | <u><b>11,000,000</b></u>         | <u><b>36,000,000</b></u>          | <u><b>51,971,000</b></u>         |
| A12102                | Other highways/roads   | 11,000,000                       | 36,000,000                        | 51,971,000                       |
| <b>2470-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005592</b>     | <b>REHABILITATION OF ROAD FROM CHAK NO. 629/G8<br/>TO SYED PURA VIA CHAK WASEERAN CHAK NO.<br/>647/GB CHAK NO. 646/GB LENGTH = 7.90 KM<br/>DISTRICT FAISALABAD</b>                           | <u><b>6,000,000</b></u>          | <u><b>31,000,000</b></u>          | <u><b>17,000,000</b></u>         |
| A12102                | Other highways/roads   | 6,000,000                        | 31,000,000                        | 17,000,000                       |
| <b>2471-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005593</b>     | <b>IMPROVEMENT CHOWK 18-HAZARI ROADS</b>   | <u><b>9,000,000</b></u>          | <u><b>34,000,000</b></u>          | <u><b>36,000,000</b></u>         |
| A12102                | Other highways/roads   | 9,000,000                        | 34,000,000                        | 36,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2472-A</b>             |   |   |  |   |
| <b>LO21005594</b>         | <b>DULIZATION OF LAHORE JARANWALA FAISALABAD<br/>JHANG BHAKHAR ROAD FROM AYUB CHOWK TO ALI<br/>ABAD BY PASS (FROM KM NO.213.40 TO 218.50 )<br/>LENGHT 5.10 KM</b>   | <u><b>72,000,000</b></u>                  | <u><b>127,000,000</b></u>                  | <u><b>120,000,000</b></u>                 |
| A12102                    | Other highways/roads  | 72,000,000                                | 127,000,000                                | 120,000,000                               |
| <b>2473-A</b>             |   |   |  |   |
| <b>LO21005595</b>         | <b>WIDENING / IMPROVEMENT OF ROAD ADDA 12 MILE<br/>TO GOJRA MORE FAISALABAD ROAD VIA CHAK NO.<br/>171</b>   | <u><b>14,000,000</b></u>                  | <u><b>63,365,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 14,000,000                                | 63,365,000                                 | 8,000,000                                 |
| <b>2474-A</b>             |   |   |  |   |
| <b>LO21005610</b>         | <b>CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>FAISALABAD ROAD RAILWAY PHATAK TO OLD BYE<br/>PASS RAILWAY PHATAK MADDUKI ROAD DISTRICT<br/>JHANG (L= 7.00 KM)</b> | <u><b>9,000,000</b></u>                   | <u><b>74,747,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 74,747,000                                 | 9,000,000                                 |
| <b>2475-A</b>             |   |   |  |   |
| <b>LO21005611</b>         | <b>PROVISION OF FUNDS FOR 30 NO. UNFUNDED<br/>SCHEMES OF ROAD SECTOR DISTRICT JHANG</b>   | <u><b>9,000,000</b></u>                   | <u><b>19,000,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 19,000,000                                 | 8,000,000                                 |
| <b>2476-A</b>             |   |   |  |   |
| <b>LO21005612</b>         | <b>CONSTRUCTION/ REHABILITION OF DIFFERENT ROADS<br/>IN UC RATTA &amp; UC SHAH JEEVNA DISTRICT JHANG L<br/>16.50 KM</b>   | <u><b>13,000,000</b></u>                  | <u><b>63,000,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 13,000,000                                | 63,000,000                                 | 9,000,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2477-A</b>             |   |   |  |   |
| <b>LO21005613</b>         | <b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS<br/>IN UC CHUND BHARWANA &amp; UC KOT KHAN DISTRICT<br/>JHANG (L: 16.50 KM)</b>                                    | <b><u>13,000,000</u></b>                  | <b><u>33,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 13,000,000                                | 33,000,000                                 | 9,000,000                                 |
| <b>2478-A</b>             |   |   |  |   |
| <b>LO21005614</b>         | <b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS<br/>IN UC DORI WALA &amp; UC NADHA GHAR DISTRICT<br/>JHANG (L: 16.50 KM)</b>                                       | <b><u>13,000,000</u></b>                  | <b><u>58,000,000</u></b>                   | <b><u>42,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 13,000,000                                | 58,000,000                                 | 42,000,000                                |
| <b>2479-A</b>             |   |   |  |   |
| <b>LO21005615</b>         | <b>CONSTRUCTION/ REHABILITATION OF DIFFERENT ROADS<br/>IN UC DORI WALA &amp; UC PABBER WALA DISTRICT<br/>JHANG (L: 16.50 KM)</b>                                      | <b><u>13,000,000</u></b>                  | <b><u>63,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 13,000,000                                | 63,000,000                                 | 9,000,000                                 |
| <b>2480-A</b>             |   |   |  |   |
| <b>LO21005616</b>         | <b>REPAIR AND REHABILITATION OF ROADS IN UCS 25<br/>TO 56 TEHSIL &amp; DISTRICT T.T.SINGH (LENGTH =<br/>10.50 KM)</b>   | <b><u>22,000,000</u></b>                  | <b><u>69,387,000</u></b>                   | <b><u>19,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 22,000,000                                | 69,387,000                                 | 19,000,000                                |
| <b>2481-A</b>             |   |   |  |   |
| <b>LO21005617</b>         | <b>CONSTRUCTION OF NEW ROADS AND REPAIR OF ROADS<br/>IN UCS 57 TO 68 TEHSIL KAMALIA AND UCS 69 TO<br/>85 TEHSIL PIR MAHAL DISTRICT T.T.SINGH<br/>(LENGTH = 26 KM)</b> | <b><u>42,000,000</u></b>                  | <b><u>52,751,000</u></b>                   | <b><u>38,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 42,000,000                                | 52,751,000                                 | 38,000,000                                |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2482-A</b>             |   |   |  |   |
| <b>LO21005619</b>         | <b>CONSTRUCTION OF DIFFERENT ROADS IN UCS 1 TO<br/>24 TEHSIL GOJRA DISTRICT T.T.SINGH (LENGTH =<br/>20.00 KM)</b>   | <b><u>31,000,000</u></b>                  | <b><u>51,000,000</u></b>                   | <b><u>29,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 31,000,000                                | 51,000,000                                 | 29,000,000                                |
| <b>2483-A</b>             |   |   |  |   |
| <b>LO21005620</b>         | <b>CONSTRUCTION / REHABILITATION / WIDENING OF<br/>ROADS IN UCS 25 TO 56 TEHSIL &amp; DISTRICT<br/>T.T.SINGH (LENGTH = 16 KM)</b>   | <b><u>26,000,000</u></b>                  | <b><u>45,387,000</u></b>                   | <b><u>22,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 26,000,000                                | 45,387,000                                 | 22,000,000                                |
| <b>2484-A</b>             |   |   |  |   |
| <b>LO21005622</b>         | <b>RE-CONSTRUCTION / WIDENING/ IMPROVEMENT OF<br/>ROAD FROM DISTRICT BOUNDARY TOBA TEK SINGH TO<br/>CHAK NO 353/JB MEHDIABAD VIA ADDA MURAD SHAH<br/>LENGTH = 8.05 KM( FAZAL KAREEM ROAD)</b> | <b><u>25,000,000</u></b>                  | <b><u>35,000,000</u></b>                   | <b><u>23,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 25,000,000                                | 35,000,000                                 | 23,000,000                                |
| <b>2485-A</b>             |   |   |  |   |
| <b>LO21005623</b>         | <b>CONSTRUCTION OF BYEPASS FROM DHOUNKAL MORE TO<br/>SOHDRA WAZIRABAD (LENGTH= 8.10 KM) TEHSIL<br/>WAZIRABAD DISTRICT GUJRANWALA (PUNJAB ROADS &amp;<br/>BRIDGES)</b>                         | <b><u>156,000,000</u></b>                 | <b><u>142,700,000</u></b>                  | <b><u>175,000,000</u></b>                 |
| A12102                    | Other highways/roads  | 156,000,000                               | 142,700,000                                | 175,000,000                               |
| <b>2486-A</b>             |   |   |  |   |
| <b>LO21005625</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>UDOWALI TO NOWSHERA VIRKAN VIA NOKHAR LENGTH<br/>23.15KM DISTRICT GUJRANWALA.</b>  | <b><u>35,000,000</u></b>                  | <b><u>195,000,000</u></b>                  | <b><u>22,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 35,000,000                                | 195,000,000                                | 22,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2487-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005626</b>     | <b>CARPETING OF ROAD FROM VILLAGE KLASKAY TO ALIPUR CHATHA TEHSIL WAZIRABAD DISTRICT GUJRANWALA.</b>  | <b><u>65,000,000</u></b>          | <b><u>115,000,000</u></b>          | <b><u>54,000,000</u></b>          |
| A12102                | Other highways/roads  | 65,000,000                        | 115,000,000                        | 54,000,000                        |
| <b>2488-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005627</b>     | <b>REHABILITATION OF ROAD FROM HEAD QADIRABAD TO ALIPUR CHATHA</b>  | <b><u>57,000,000</u></b>          | <b><u>109,000,000</u></b>          | <b><u>46,000,000</u></b>          |
| A12102                | Other highways/roads  | 57,000,000                        | 109,000,000                        | 46,000,000                        |
| <b>2489-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005628</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM SAROKI AHMED NAGAR TO GHAKAHR AHMED NAGAR ROAD VIA KAKA KOLO &amp; CHABBA CHEEMA LENGTH 6.35 KMS</b> | <b><u>13,000,000</u></b>          | <b><u>50,000,000</u></b>           | <b><u>44,837,000</u></b>          |
| A12102                | Other highways/roads  | 13,000,000                        | 50,000,000                         | 44,837,000                        |
| <b>2490-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005629</b>     | <b>CONSTRUCTION OF CARPET ROAD / CONCRETE ROAD BEFORE HASSAN WALI TILL KILASKE LENGTH 2.65 KMS</b>  | <b><u>47,414,000</u></b>          | <b><u>33,100,000</u></b>           | <b><u>8,400,000</u></b>           |
| A12102                | Other highways/roads  | 47,414,000                        | 33,100,000                         | 8,400,000                         |
| <b>2491-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005631</b>     | <b>CONSTRUCTION OF NEW TST ROAD FROM VILLAGE PEER KOT ROAD TO AHMAD NAGAR GHAKHAR ROAD LENGTH 1.9 KMS</b>                                   | <b><u>22,457,000</u></b>          | <b><u>17,611,000</u></b>           | <b><u>4,423,000</u></b>           |
| A12102                | Other highways/roads  | 22,457,000                        | 17,611,000                         | 4,423,000                         |
| <b>2492-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005632</b>     | <b>CONSTRUCTION OF ROAD FROM KHEWAYWALI TO KAKKA KHU LENGTH 3.1 KMS</b>   | <b><u>7,000,000</u></b>           | <b><u>7,000,000</u></b>            | <b><u>48,452,000</u></b>          |
| A12102                | Other highways/roads  | 7,000,000                         | 7,000,000                          | 48,452,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2493-A</b>             |  |   |  |   |
| <b>LO21005634</b>         | <b>REHABILITATION OF CARPETED ROAD FROM KHALIL CHOWK NOWSHERA VIRKAN TO DISTRICT BOUNDARY GUJRANWALA HIRAN MINAR VIA MATTAN VIRKAN AND GARMULA VIRKAN. LENGTH:14 KM</b>                    | <b><u>45,000,000</u></b>                  | <b><u>87,000,000</u></b>                   | <b><u>37,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 45,000,000                                | 87,000,000                                 | 37,000,000                                |
| <b>2494-A</b>             |  |   |  |   |
| <b>LO21005636</b>         | <b>RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM HAFIZABAD TO SUKHEKE MANDI L= 29.24 KMS IN DISTRICT HAFIZABAD</b>   | <b><u>127,000,000</u></b>                 | <b><u>100,000,000</u></b>                  | <b><u>98,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 127,000,000                               | 100,000,000                                | 98,000,000                                |
| <b>2495-A</b>             |  |   |  |   |
| <b>LO21005637</b>         | <b>RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM KALEKE TIBBA TO BANGAR VIA GEEGAY L= 8.00 KMS IN DISTRICT HAFIZABAD</b>   | <b><u>13,000,000</u></b>                  | <b><u>28,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 28,000,000                                 | 12,000,000                                |
| <b>2496-A</b>             |  |   |  |   |
| <b>LO21005638</b>         | <b>CONSTRUCTION/ WIDENING OF ROAD FROM G.H.P ROAD MILE 29 TO HAFIZABAD VANIKE TARRAR ROAD VIA HAFIZABAD ALI PUR ROAD &amp; RAMKE CHATTA ROAD LENGTH = 10.50 KMS IN DISTRICT HAFIZABAD.</b> | <b><u>42,000,000</u></b>                  | <b><u>92,000,000</u></b>                   | <b><u>38,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 42,000,000                                | 92,000,000                                 | 38,000,000                                |
| <b>2497-A</b>             |  |   |  |   |
| <b>LO21005639</b>         | <b>RE-CONSTRUCTION / WIDENING (CARPET) ROAD FROM KALEKE TIBBA TO HAFIZABAD KHANGAH DOGRAN ROAD VIA KALEKE MANDI PANJPULLA &amp; BURJDARA L= 11.60 KMS IN DISTRICT HAFIZABAD</b>            | <b><u>40,000,000</u></b>                  | <b><u>40,000,000</u></b>                   | <b><u>38,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 40,000,000                                | 40,000,000                                 | 38,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2498-A</b>         |  |                                  |                                   |                                  |
| LO21005640            | RE-CONSTRUCTION / WIDENING OF ROAD FROM KOT HARRA TO JALALPUR BHATTIAN. (L=41.09 KMS)  | <u>238,000,000</u>               | <u>388,000,000</u>                | <u>250,000,000</u>               |
| A12102                | Other highways/roads   | 238,000,000                      | 388,000,000                       | 250,000,000                      |
| <b>2499-A</b>         |  |                                  |                                   |                                  |
| LO21005641            | RE-CONSTRUCTION / WIDENING (12' CARPET) ROAD FROM DHERRANKE TO RAHGO SYEDAN VIA AKANWALA L=16.30 KMS IN DISTRICT HAFIZABAD                       | <u>28,000,000</u>                | <u>43,000,000</u>                 | <u>24,000,000</u>                |
| A12102                | Other highways/roads   | 28,000,000                       | 43,000,000                        | 24,000,000                       |
| <b>2500-A</b>         |  |                                  |                                   |                                  |
| LO21005642            | CONSTRUCTION OF (12' CARPET) ROAD FROM HAKEEMPURA KOLO TARRAR TO CHANNI BOURAY VIA THATTA CHEENA. L= 16.40 KMS IN DISTRICT HAFIZABAD             | <u>29,000,000</u>                | <u>44,000,000</u>                 | <u>25,000,000</u>                |
| A12102                | Other highways/roads   | 29,000,000                       | 44,000,000                        | 25,000,000                       |
| <b>2501-A</b>         |  |                                  |                                   |                                  |
| LO21005643            | RE-CONSTRUCTION OF ROAD FROM GHP ROAD AT IQBAL NAGAR TO MURADIAN VIA MANGAT NECHA KOT SAJANA CHINIANWALA L=8.10 KMS IN DISTRICT HAFIZABAD        | <u>20,000,000</u>                | <u>35,000,000</u>                 | <u>17,000,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 35,000,000                        | 17,000,000                       |
| <b>2502-A</b>         |  |                                  |                                   |                                  |
| LO21005644            | RE- CONSTRUCTION OF ROAD FROM HAFIZABAD VANIKE ROAD KM NO 17 TO KHARAK BHATTIAN INCLUDING LINK TO THATHA KHAIRO L=3.60 KMS IN DISTRICT HAFIZABAD | <u>47,010,000</u>                | <u>47,000,000</u>                 | <u>5,010,000</u>                 |
| A12102                | Other highways/roads   | 47,010,000                       | 47,000,000                        | 5,010,000                        |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2503-A</b>             |   |   |  |   |
| <b>LO21005646</b>         | <b>RECONSTRUCTION / WIDENING OF ROAD FORM CHOWKI<br/>SUKHEKI TO CHEMI MOHALA JALALPUR BHATTIAN</b>  | <b><u>119,000,000</u></b>                 | <b><u>109,000,000</u></b>                  | <b><u>129,000,000</u></b>                 |
| A12102                    | Other highways/roads  | 119,000,000                               | 109,000,000                                | 129,000,000                               |
| <b>2504-A</b>             |   |   |  |   |
| <b>LO21005647</b>         | <b>REHABILITATION OF GUJRANWALA - HAFIZABAD #<br/>PINDI BHATTIAN # CHINIOT ROAD AT KM NO. 41.00<br/>TO 114.20 (UP TO DISTRICT BOUNDARY I/C<br/>HAFIZABAD BYE PASS AND JALALPUR BYE PASS) AT</b> | <b><u>19,000,000</u></b>                  | <b><u>19,000,000</u></b>                   | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 19,000,000                                | 19,000,000                                 | 18,000,000                                |
| <b>2505-A</b>             |   |   |  |   |
| <b>LO21005648</b>         | <b>CONSTRUCTION OF CARPET ROAD FROM KOHLU TARAR<br/>TO FATEHPUR THATHA VIA BALLU KAHNA MAHIYAN<br/>WALA TEHSIL &amp; DISTRICT HAFIZABAD (LENGTH = 7<br/>KM)</b>                                 | <b><u>12,000,000</u></b>                  | <b><u>82,000,000</u></b>                   | <b><u>48,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 12,000,000                                | 82,000,000                                 | 48,000,000                                |
| <b>2506-A</b>             |   |   |  |   |
| <b>LO21005649</b>         | <b>DUALIZATION OF ROAD FROM SHADIWAL TO CHAK<br/>GILLAN DISTRICT GUJRAT</b>   | <b><u>250,000,000</u></b>                 | <b><u>600,000,000</u></b>                  | <b><u>110,000,000</u></b>                 |
| A12102                    | Other highways/roads  | 250,000,000                               | 600,000,000                                | 110,000,000                               |
| <b>2507-A</b>             |   |   |  |   |
| <b>LO21005650</b>         | <b>CONSTRUCTION OF SERVICE MORE FLYOVER TO<br/>CONNECT WITH INDUSTRIAL AREA-II GUJRAT LINK<br/>ROAD IN DISTRICT GUJRAT</b>  | <b><u>250,000,000</u></b>                 | <b><u>550,000,000</u></b>                  | <b><u>108,000,000</u></b>                 |
| A12102                    | Other highways/roads  | 250,000,000                               | 550,000,000                                | 108,000,000                               |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2508-A</b>             |   |   |  |   |
| <b>LO21005651</b>         | <b>REHABILITATION OF LALAMUSA BYEPASS ROAD FROM<br/>G.T ROAD BAHNUWALI TO SABIR KOT CHOWK VIA<br/>BHIMBER NULLAH BUND LENGTH = 3.85 KM IN<br/>DISTRICT GUJRAT.</b>  | <b><u>16,000,000</u></b>                  | <b><u>54,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 16,000,000                                | 54,000,000                                 | 9,000,000                                 |
| <b>2509-A</b>             |   |   |  |   |
| <b>LO21005652</b>         | <b>REHABILITATION / IMPROVEMENT OF LALA MUSA<br/>DINGA ROAD DISTRICT GUJRAT.</b>  | <b><u>73,000,000</u></b>                  | <b><u>73,000,000</u></b>                   | <b><u>84,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 73,000,000                                | 73,000,000                                 | 84,000,000                                |
| <b>2510-A</b>             |   |   |  |   |
| <b>LO21005653</b>         | <b>REHABILITATION OF GT ROAD GUJRAT FROM<br/>BAB-E-GUJRAT TO NATIONAL FURNITURE L=13KMS<br/>DISTRICT GUJRAT</b>   | <b><u>130,000,000</u></b>                 | <b><u>630,000,000</u></b>                  | <b><u>52,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 130,000,000                               | 630,000,000                                | 52,000,000                                |
| <b>2511-A</b>             |   |   |  |   |
| <b>LO21005654</b>         | <b>REHABILITATION / CONSTRUCTION OF LADIAN ROAD<br/>FROM BHADAR ADDA CHOWK TO SABOOR CHOWK AND<br/>LINK ROAD VILLAGE BHATTI TEHSIL KHARAIN<br/>DISTRICT GUJRAT.</b> | <b><u>25,000,000</u></b>                  | <b><u>145,000,000</u></b>                  | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 25,000,000                                | 145,000,000                                | 13,000,000                                |
| <b>2512-A</b>             |   |   |  |   |
| <b>LO21005655</b>         | <b>CONSTRUCTION OF FLYOVER AT RAJJAR RAILWAY<br/>CROSSING SARAI ALAMGIR DISTRICT GUJRAT</b>   | <b><u>130,000,000</u></b>                 | <b><u>35,000,000</u></b>                   | <b><u>149,000,000</u></b>                 |
| A12102                    | Other highways/roads  | 130,000,000                               | 35,000,000                                 | 149,000,000                               |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2513-A</b>             |  |   |  |   |
| <b>LO21005658</b>         | <b>CONSTRUCTION OF CARPETED ROAD FROM RASUL<br/>BARRAGE TO MANO CHAK CANAL PULL ALONGSIDE<br/>MAIN CANAL LENGTH = 37.00 KMS IN TEHSIL<br/>PHALIA DISTRICT MANDI BAHAUDDIN.</b>                       | <u><b>67,000,000</b></u>                  | <u><b>87,250,000</b></u>                   | <u><b>63,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 67,000,000                                | 87,250,000                                 | 63,000,000                                |
| <b>2514-A</b>             |  |   |  |   |
| <b>LO21005659</b>         | <b>CONSRUCTION OF DUAL CARRAIGE WAY FROM SAT<br/>SIRA TO PSO PUMP NEAR RAILWAY PHATAK CITY<br/>MANDIBAHUDIN LENGTH=4.10KMS</b>   | <u><b>46,000,000</b></u>                  | <u><b>186,000,000</b></u>                  | <u><b>38,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 46,000,000                                | 186,000,000                                | 38,000,000                                |
| <b>2515-A</b>             |  |   |  |   |
| <b>LO21005660</b>         | <b>CONSTRUCTION OF BRIDGE OVER R.Q LINK CANAL<br/>NEAR VILLAGE CHAKBASAWA ON SAT SIRA TO<br/>CHILLIANWALA RAILWAY STATION ROAD<br/>LENGTH=550RFT WITH 500 RFT APPROACHES IN<br/>DISTRICT M.B DIN</b> | <u><b>17,000,000</b></u>                  | <u><b>62,000,000</b></u>                   | <u><b>21,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 17,000,000                                | 62,000,000                                 | 21,000,000                                |
| <b>2516-A</b>             |  |   |  |   |
| <b>LO21005661</b>         | <b>CONSTRUCTION OF CARPETTED ROAD FROM<br/>CHAKJANOKALAN TO MIANACHAK VIA JANOUCHAKKHURD<br/>BANSI SHEIKH ALI PUR RAJOYA SAINTHAL WITH<br/>LINK CHAKSAIDA TO CHARANWALA DISTRICT</b>                 | <u><b>26,000,000</b></u>                  | <u><b>46,000,000</b></u>                   | <u><b>52,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 46,000,000                                 | 52,000,000                                |
| <b>2517-A</b>             |  |   |  |   |
| <b>LO21005662</b>         | <b>CONSTRUCTION OF CARPETTED ROAD FROM HELLAN<br/>CANAL PULL MURALA TO RASULPUR VIA<br/>MAKHANWALLI LENGTH=11.00 KMS</b>   | <u><b>20,000,000</b></u>                  | <u><b>100,000,000</b></u>                  | <u><b>14,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 100,000,000                                | 14,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2518-A</b>             |  |   |  |   |
| <b>LO21005663</b>         | <b>REHABILITATION / RE CONSTRUCTION OF ROAD FROM PHALIA TO DINGA. LENGTH = 27.00 KMS IN TEHSIL PHALIA DISTRICT MANDI BAHAUDDIN</b>               | <b><u>102,000,000</u></b>                 | <b><u>152,000,000</u></b>                  | <b><u>95,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 102,000,000                               | 152,000,000                                | 95,000,000                                |
| <b>2519-A</b>             |  |   |  |   |
| <b>LO21005667</b>         | <b>REHABILITATION / CONSTRUCTION OF CARPETED ROAD FROM MALAKWAL TO SAT SIRA CHOWK MANDIBAHAUDDIN. L=30 KM DISTRICT MANDI BAHAUDDIN.</b>          | <b><u>85,000,000</u></b>                  | <b><u>145,000,000</u></b>                  | <b><u>86,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 85,000,000                                | 145,000,000                                | 86,000,000                                |
| <b>2520-A</b>             |  |   |  |   |
| <b>LO21005668</b>         | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM BHIKHI SHARIF AAKI MORE VIA CHAK NO. 12 TO VILLAGE JAYYA L= 15.00 KMS DISTRICT MANDI BAHAUDDIN</b> | <b><u>32,000,000</u></b>                  | <b><u>72,000,000</u></b>                   | <b><u>26,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 32,000,000                                | 72,000,000                                 | 26,000,000                                |
| <b>2521-A</b>             |  |   |  |   |
| <b>LO21005669</b>         | <b>REHABILITATION ROAD FROM MALAKWAL TO GOJRA. L=21 KM DISTRICT MANDI BAHAUDDIN</b>  | <b><u>39,000,000</u></b>                  | <b><u>99,000,000</u></b>                   | <b><u>30,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 39,000,000                                | 99,000,000                                 | 30,000,000                                |
| <b>2522-A</b>             |  |   |  |   |
| <b>LO21005670</b>         | <b>CONSTRUCTION OF ROAD FROM PIND MAKKO TO MONA SYEDAN. TEHSIL MALAKWAL DISTRICT MANDI BAHAUDDIN. L=5.25 KMS</b>                                 | <b><u>13,000,000</u></b>                  | <b><u>76,500,000</u></b>                   | <b><u>42,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 76,500,000                                 | 42,000,000                                |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2523-A</b>         |  |                                  |                                   |                                  |
| LO21005675            | RE-CONSTRUCTION /REHABILITATION OF ROAD FROM KUTTIA FARM TO RERKA BAQIR CHOWK VIA NAWAN LOK CHAITO AND JAJJAOR I/C LIMKS BHOA HASSAN DHUNNI KHURD KUTTIA FARM TO PHALIA    | <u>90,000,000</u>                | <u>300,000,000</u>                | <u>5,000,000</u>                 |
| A12102                | Other highways/roads   | 90,000,000                       | 300,000,000                       | 5,000,000                        |
| <b>2524-A</b>         |  |                                  |                                   |                                  |
| LO21005676            | RE-CONSTRUCTION OF ROAD FROM WARYAET TO MIANA GONDAL. LENGTH=12.50 KMS   | <u>20,000,000</u>                | <u>127,000,000</u>                | <u>5,000,000</u>                 |
| A12102                | Other highways/roads   | 20,000,000                       | 127,000,000                       | 5,000,000                        |
| <b>2525-A</b>         |  |                                  |                                   |                                  |
| LO21005680            | RE-CONSTRUCTION OF ROAD FROM CHOTKALAN TO FARRUKHPUR VIA KUTTIA FARM LENGTH=14.20KM  | <u>26,000,000</u>                | <u>162,000,000</u>                | <u>5,000,000</u>                 |
| A12102                | Other highways/roads   | 26,000,000                       | 162,000,000                       | 5,000,000                        |
| <b>2526-A</b>         |  |                                  |                                   |                                  |
| LO21005682            | RE-CONSTRUCTION OF ROAD FROM CHAKALAM TO WARYAM VIA LAKHA KADHR AND SYED LENGTH=16.10KM  | <u>38,000,000</u>                | <u>127,000,000</u>                | <u>5,000,000</u>                 |
| A12102                | Other highways/roads   | 38,000,000                       | 127,000,000                       | 5,000,000                        |
| <b>2527-A</b>         |  |                                  |                                   |                                  |
| LO21005683            | REHABILITATION / IMPROVEMENT / CARPETING OF CITY ROADS (DEFENCE ROAD SHAHABPURA ROAD EMINABAD ROAD TO SUNYARAWALA PULL RAAM GHARHA TO DARBAAR TOUHEED SHAH ROAD ABBOT ROAD | <u>85,000,000</u>                |                                   | <u>7,000,000</u>                 |
| A12102                | Other highways/roads   | 85,000,000                       |                                   | 7,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2528-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005684</b>     | <b>RE-CONSTRUCTION/ REHABILITATION OF ROAD FROM ADALAT GARAHA TO UGGOKI (LENGTH=4.6 KM) TEHSIL &amp; DISTRICT SIALKOT.</b>             | <b><u>26,000,000</u></b>          | <b><u>141,000,000</u></b>          | <b><u>59,000,000</u></b>          |
| A12102                | Other highways/roads   | 26,000,000                        | 141,000,000                        | 59,000,000                        |
| <b>2529-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005685</b>     | <b>PROVISION FOR DUALIZATION OF SIALKOT-BHAGOWAL ROAD (SECTION KM NO. 0.00 TO 3.50 LENGTH = 3.50 KM IN DISTRICT SIALKOT (3.50 KM).</b> | <b><u>52,000,000</u></b>          | <b><u>26,000,000</u></b>           | <b><u>51,000,000</u></b>          |
| A12102                | Other highways/roads   | 52,000,000                        | 26,000,000                         | 51,000,000                        |
| <b>2530-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005686</b>     | <b>CONSTRUCTION OF ROAD FROM SOKANWIND VIA RATTA JHATOL BASOPANNO JIOWALI TO HINJRA TEHSIL DASKA DISTRICT SIALKOT (LENGTH=13 KM)</b>   | <b><u>31,000,000</u></b>          | <b><u>51,000,000</u></b>           | <b><u>29,000,000</u></b>          |
| A12102                | Other highways/roads   | 31,000,000                        | 51,000,000                         | 29,000,000                        |
| <b>2531-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005687</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM NANDIPUR TO GOINDKE (LENGTH = 8.00 KM) TEHSIL DASKA DISTRICT SIALKOT.</b>                        | <b><u>21,000,000</u></b>          | <b><u>41,000,000</u></b>           | <b><u>19,000,000</u></b>          |
| A12102                | Other highways/roads   | 21,000,000                        | 41,000,000                         | 19,000,000                        |
| <b>2532-A</b>         |  |                                   |                                    |                                   |
| <b>LO21005688</b>     | <b>CONSTRUCTION OF ROAD FROM MAIN DASKA # PASRUR ROAD (MALHO MAHI) TO BUDHA GORAYA (L=4.50 KM) IN DISTRICT SIALKOT</b>                 | <b><u>12,000,000</u></b>          | <b><u>12,000,000</u></b>           | <b><u>78,000,000</u></b>          |
| A12102                | Other highways/roads   | 12,000,000                        | 12,000,000                         | 78,000,000                        |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2533-A</b>             |  |   |  |   |
| <b>LO21005689</b>         | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>SAMBRIAL DRYPORT CHOWK TO SIAL AIRPORT<br/>(LENGTH = 7.5 KM) IN DISTRICT SIALKOT</b>  | <u><b>39,000,000</b></u>                  | <u><b>39,000,000</b></u>                   | <u><b>45,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 39,000,000                                | 39,000,000                                 | 45,000,000                                |
| <b>2534-A</b>             |  |   |  |   |
| <b>LO21005690</b>         | <b>CONSTRUCTION OF ROAD FROM KULLUWAL MAIN BAZAR<br/>TO TIKA ROAD TEHSIL SAMBRIAL DISTRICT SIALKOT<br/>(LENGTH 4.00 KM)</b>  | <u><b>10,000,000</b></u>                  | <u><b>30,000,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads   | 10,000,000                                | 30,000,000                                 | 8,000,000                                 |
| <b>2535-A</b>             |  |   |  |   |
| <b>LO21005694</b>         | <b>REHABILITATION / SPECIAL REPAIR OF BYPASS<br/>ROAD FROM DISTRICT GYMNASIUM TO<br/>NAROWAL-ZAFARWAL ROAD VIA NAROWAL PUBLIC<br/>SCHOOL (L=2 KM) DISTRICT NAROWAL</b>       | <u><b>8,000,000</b></u>                   | <u><b>55,300,000</b></u>                   | <u><b>32,673,000</b></u>                  |
| A12102                    | Other highways/roads   | 8,000,000                                 | 55,300,000                                 | 32,673,000                                |
| <b>2536-A</b>             |  |   |  |   |
| <b>LO21005696</b>         | <b>REHABILITATION/ SPECIAL<br/>REPAIR/RE-CONSTRUCTION OF ROAD FROM MUKAM<br/>MOOR TO SHAH PUR BHANGO VIA CHAK BHARAIYAN &amp;<br/>BHOOJ PUR (L=6.00 KM) DISTRICT NAROWAL</b> | <u><b>10,000,000</b></u>                  | <u><b>5,000,000</b></u>                    | <u><b>11,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 10,000,000                                | 5,000,000                                  | 11,000,000                                |
| <b>2537-A</b>             |  |   |  |   |
| <b>LO21005697</b>         | <b>REHABILITATION/ SPECIAL REPAIR OF ROAD FROM<br/>VILLAGE DOMALA TO VILLAGE CHAHAL (L= 4.00 KM)<br/>DISTRICT NAROWAL</b>  | <u><b>8,000,000</b></u>                   | <u><b>30,000,000</b></u>                   | <u><b>52,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 8,000,000                                 | 30,000,000                                 | 52,000,000                                |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2538-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005700</b>     | <b>DUALIZATION OF ROAD FROM RANSIWAL PHATIK TO<br/>RAILWAY STATION (L = 2.00 KM) DISTRICT<br/>NAROWAL</b>                    | <u><b>13,000,000</b></u>         | <u><b>51,000,000</b></u>          | <u><b>12,000,000</b></u>         |
| A12102                | Other highways/roads   | 13,000,000                       | 51,000,000                        | 12,000,000                       |
| <b>2539-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005701</b>     | <b>"REHABILITATION OF ROAD FROM NAROWAL TO<br/>ZAFARWAL EXCLUDING CITY PORTION (L=25.00 KM)<br/>DISTRICT NAROWAL"</b>        | <u><b>156,000,000</b></u>        | <u><b>313,964,000</b></u>         | <u><b>106,000,000</b></u>        |
| A12102                | Other highways/roads   | 156,000,000                      | 313,964,000                       | 106,000,000                      |
| <b>2540-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005707</b>     | <b>CONSTRUCTION OF ROAD FROM DOULA CHAK TO<br/>KARYAL VIA JINDER &amp; RAGALA (L=6.00 KM)<br/>DISTRICT NAROWAL</b>           | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        | 10,000,000                       |
| <b>2541-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005708</b>     | <b>CONSTRUCTION OF ROAD FROM BARRIYAN TO<br/>THAKARDEWARA VIA BARRIYAN KHURD AND NAGWAL<br/>(L=8.00 KM) DISTRICT NAROWAL</b> | <u><b>14,000,000</b></u>         | <u><b>66,000,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads   | 14,000,000                       | 66,000,000                        | 9,000,000                        |
| <b>2542-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005709</b>     | <b>CONSTRUCTION OF ROAD FROM BARRI MINHASAN TO<br/>KOKYAL KOTHAY VIA LOHARA SAINCHA (L=8.00 KM)<br/>DISTRICT NAROWAL.</b>    | <u><b>16,000,000</b></u>         | <u><b>76,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12102                | Other highways/roads   | 16,000,000                       | 76,000,000                        | 10,000,000                       |

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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2543-A</b>                 |  |   |  |   |
| <b>LO21005710</b>             | <b>CARPET ROAD FROM RANSIWAL TO JASSAR VI KOTLI<br/>BAJWA &amp; FASHI PUR (L=6.00 KM) DISTRICT<br/>NAROWAL</b>   | <b><u>16,000,000</u></b>                  | <b><u>26,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 16,000,000                                | 26,000,000                                 | 15,000,000                                |
| <b>2544-A</b>                 |  |   |  |   |
| <b>LO21005711</b>             | <b>CONSTRUCTION OF ROAD FROM BHAIR TO SARGHALA<br/>VIA BHATLI (L= 7.00 KM) IN DISTRICT NAROWAL</b>   | <b><u>17,000,000</u></b>                  | <b><u>47,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 17,000,000                                | 47,000,000                                 | 12,000,000                                |
| <b>2545-A</b>                 |  |   |  |   |
| <b>LO21005712</b>             | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>CHAN PIRDARBAR CIRCULAR ROAD TO PIKHIKAY<br/>MAYYO DATA VIA NANGAL JAMSHAIID INCLUDING LINK<br/>BABA KARM SHAH WALI DARBAR AND BUDHA PIND TO</b> | <b><u>37,000,000</u></b>                  | <b><u>80,600,000</u></b>                   | <b><u>29,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 37,000,000                                | 80,600,000                                 | 29,000,000                                |
| <b>2546-A</b>                 |  |   |  |   |
| <b>LO21005713</b>             | <b>CONSTRUCTION OF SYED CHIRAGH SHAH BYPASS FROM<br/>ZAFARWAL NAROWAL ROAD PINDORI STOP TO<br/>ZAFARWAL SHAKARGARH ROAD CHAK DOHUDHU POINT<br/>(L= 8.00 KM) IN DISTRICT NAROWAL</b>                | <b><u>52,000,000</u></b>                  | <b><u>52,000,000</u></b>                   | <b><u>45,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 52,000,000                                | 52,000,000                                 | 45,000,000                                |
| <b>2547-A</b>                 |  |   |  |   |
| <b>LO21005714</b>             | <b>CONSTRUCTION OF ROAD FROM JINDRAN SHARIEF TO<br/>TARGA ROMAL (L= 5.10 KM) DISTRICT NAROWAL</b>  | <b><u>10,000,000</u></b>                  | <b><u>25,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 10,000,000                                | 25,000,000                                 | 10,000,000                                |

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(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2548-A</b>             |   |   |  |   |
| <b>LO21005716</b>         | <b>CONSTRUCTION OF ROAD VIA VIA BADHALA TO CHAK<br/>BHOORA CHAK NAHALA VIA MAKHWAL (L=6.00 KM)<br/>DISTRICT NAROWAL</b>   | <b><u>13,000,000</u></b>                  | <b><u>13,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 13,000,000                                | 13,000,000                                 | 12,000,000                                |
| <b>2549-A</b>             |   |   |  |   |
| <b>LO21005718</b>         | <b>REHABILITATION OF CARPET ROAD IN UC-208 209<br/>AND 210 NA-130</b>   | <b><u>30,000,000</u></b>                  | <b><u>27,800,000</u></b>                   | <b><u>2,200,000</u></b>                   |
| A12102                    | Other highways/roads  | 30,000,000                                | 27,800,000                                 | 2,200,000                                 |
| <b>2550-A</b>             |   |   |  |   |
| <b>LO21005722</b>         | <b>REPAIR/CARPETING OF KHUDA BUKSH ROAD AL<br/>KHAYAM ROAD AMEER MUKHTAR ROAD AND PCC IN<br/>STREETS IN SIDDIQUIA COLONY SHAHBAZ COLONY<br/>AND LINKS IN NA-126</b> | <b><u>50,000,000</u></b>                  | <b><u>31,700,000</u></b>                   | <b><u>3,300,000</u></b>                   |
| A12102                    | Other highways/roads  | 50,000,000                                | 31,700,000                                 | 3,300,000                                 |
| <b>2551-A</b>             |   |   |  |   |
| <b>LO21005730</b>         | <b>CONSTRUCTION OF PCC ROAD KATAR BUND ROAD IN<br/>NA-135 LAHORE.</b>   | <b><u>8,000,000</u></b>                   | <b><u>30,676,000</u></b>                   | <b><u>34,024,000</u></b>                  |
| A12102                    | Other highways/roads  | 8,000,000                                 | 30,676,000                                 | 34,024,000                                |
| <b>2552-A</b>             |   |   |  |   |
| <b>LO21005732</b>         | <b>REPAIR AND IMPROVEMENT OF ROADS (CARPETING)<br/>AND STREETS (PCC) IN UCS-75 76 79 82 83 86 89<br/>90 91 92 94 95 96 97 98 107 AND 218 DISTRICT<br/>LAHORE</b>    | <b><u>8,000,000</u></b>                   | <b><u>59,200,000</u></b>                   | <b><u>26,153,000</u></b>                  |
| A12102                    | Other highways/roads  | 8,000,000                                 | 59,200,000                                 | 26,153,000                                |

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(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2553-A</b>             |   |   |  |   |
| <b>LO21005735</b>         | <b>REHABILITATION / CARPETING OF RANA SHOUKAT<br/>ALI ROAD GULBERG MAIN ROD OF DRBAR SHAH JAMAL<br/>MIAN JAN MOHAMMAD ROAD MIAN MIR COLONY DHAKA<br/>ROAD SADR CANT LAAL KURTI ROAD</b>           | <b><u>13,000,000</u></b>                  | <b><u>28,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 13,000,000                                | 28,000,000                                 | 10,000,000                                |
| <b>2554-A</b>             |   |   |  |   |
| <b>LO21005736</b>         | <b>CONSTRUCTION OF ROADS KASHMIR BLOCK RAVI<br/>BLOCK ZEENAT BLOCK NARGIS BLOCK AND RAZA<br/>BLOCK ALLAMA IQBAL TOWN IN PP-160 LAHORE.</b>  | <b><u>10,000,000</u></b>                  | <b><u>20,000,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 10,000,000                                | 20,000,000                                 | 8,000,000                                 |
| <b>2555-A</b>             |   |   |  |   |
| <b>LO21005740</b>         | <b>WIDENING AND IMPROVEMENT OF ROAD FROM GT ROAD<br/>TO PANDORI PULL VIA ADHIAN INCLUDING LINK<br/>ROAD CHAK BHULLY TO RANGER HEADQUARTER KOT<br/>BAHAWAL KOT DOST MUHAMMAD VIA BANGLA ADHIAN</b> | <b><u>137,000,000</u></b>                 | <b><u>135,000,000</u></b>                  | <b><u>121,000,000</u></b>                 |
| A12102                    | Other highways/roads  | 137,000,000                               | 135,000,000                                | 121,000,000                               |
| <b>2556-A</b>             |   |   |  |   |
| <b>LO21005741</b>         | <b>CONSTRUCTION REHABILITATION AND IMPROVEMENT<br/>OF ROAD NETWORKING IN TEHSIL MURIKDE AND<br/>SHEIKHUPURA</b>   | <b><u>33,000,000</u></b>                  | <b><u>120,000,000</u></b>                  | <b><u>16,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 33,000,000                                | 120,000,000                                | 16,000,000                                |
| <b>2557-A</b>             |   |   |  |   |
| <b>LO21005742</b>         | <b>CONSTRUCTION OF UNDER PASS AT<br/>KATCHEHRI-RASULNAGAR ROAD RAILWAY CROSSING<br/>CITY SHEIKHUPURA.</b>   | <b><u>52,000,000</u></b>                  | <b><u>52,000,000</u></b>                   | <b><u>49,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 52,000,000                                | 52,000,000                                 | 49,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2558-A</b>         |   |                                  |                                   |                                  |
| LO21005743            | CONSTRUCTION OF RING ROAD CITY SHEIKHUPURA FROM SHARAQPUR ROAD TO HIRAN MINAR INTERCHANGE M-2 VIA OLD JANDIALA ROAD TO GHAZI MINARA SHEIKHUPURA-SARGODHA ROAD (TEHSIL | <u>65,000,000</u>                | <u>60,000,000</u>                 | <u>55,000,000</u>                |
| A12102                | Other highways/roads  | 65,000,000                       | 60,000,000                        | 55,000,000                       |
| <b>2559-A</b>         |   |                                  |                                   |                                  |
| LO21005745            | REHABILITATION / IMPROVEMENT OF ROAD FROM FAROOQABAD TO KHANQAH DOGRAN DISTRICT SHEIKHUPURA (L=28 KM)   | <u>113,000,000</u>               | <u>113,002,000</u>                | <u>99,000,000</u>                |
| A12102                | Other highways/roads  | 113,000,000                      | 113,002,000                       | 99,000,000                       |
| <b>2560-A</b>         |   |                                  |                                   |                                  |
| LO21005746            | REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM MOREKHUNDA TO HEAD BALLOKI L = 12.50 KM DISTRICT NANKANA SAHIB.                                 | <u>49,000,000</u>                | <u>93,150,000</u>                 | <u>39,000,000</u>                |
| A12102                | Other highways/roads  | 49,000,000                       | 93,150,000                        | 39,000,000                       |
| <b>2561-A</b>         |   |                                  |                                   |                                  |
| LO21005747            | REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF NANKANA SAHIB TO SYED WALA ROAD VIA BUCHEKI L = 43 KM DISTRICT NANKANA SAHIB.                             | <u>122,000,000</u>               | <u>216,281,000</u>                | <u>103,000,000</u>               |
| A12102                | Other highways/roads  | 122,000,000                      | 216,281,000                       | 103,000,000                      |
| <b>2562-A</b>         |   |                                  |                                   |                                  |
| LO21005748            | REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF ROAD FROM NANKANA SAHIB TO BUCHYANA L = 5 KM DISTRICT NANKANA SAHIB.                                      | <u>17,000,000</u>                | <u>82,000,000</u>                 | <u>44,311,000</u>                |
| A12102                | Other highways/roads  | 17,000,000                       | 82,000,000                        | 44,311,000                       |



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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2563-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005749</b>     | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM KOTLA KAHLOWAN TO KARKAN MORE THROUGH VANOTIAN WALI INCLUDING PATHAR WALI TO VANOTIAN WALI (L = 7 KM) DISTRICT NANKANA SAHIB.</b>     | <b><u>13,000,000</u></b>          | <b><u>23,000,000</u></b>           | <b><u>11,000,000</u></b>          |
| A12102                | Other highways/roads  | 13,000,000                        | 23,000,000                         | 11,000,000                        |
| <b>2564-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005752</b>     | <b>REHABILITATION / CONSTRUCTION OF METALLED ROAD (CARPET) BUCHEKI ROAD TO JARANWALA ROAD VIA CHAK NO. 17/70 BYEPASS SYEDWALA (L = 4.5 KM) DISTRICT NANKANA SAHIB.</b>                | <b><u>8,000,000</u></b>           | <b><u>8,000,000</u></b>            | <b><u>8,000,000</u></b>           |
| A12102                | Other highways/roads  | 8,000,000                         | 8,000,000                          | 8,000,000                         |
| <b>2565-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005754</b>     | <b>REHABILITATION / RECONSTRUCTION / WIDENING / IMPROVEMENT OF SHAHKOT JARANWALA ROAD L = 13.60 KM DISTRICT NANKANA SAHIB.</b>  | <b><u>91,000,000</u></b>          | <b><u>148,151,000</u></b>          | <b><u>68,000,000</u></b>          |
| A12102                | Other highways/roads  | 91,000,000                        | 148,151,000                        | 68,000,000                        |
| <b>2566-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005758</b>     | <b>REHABILITATION/ IMPROVEMENT OF 20' WIDE CARPET ROAD/ RIGID PAVEMENT IN BUILTUP AREA FROM BHONEYKI MORR N-5 MULTAN ROAD TO SARAI MUGHAL LENGTH=12.50 KM TEHSIL PATTOKI DISTRICT</b> | <b><u>47,000,000</u></b>          | <b><u>267,400,000</u></b>          | <b><u>13,000,000</u></b>          |
| A12102                | Other highways/roads  | 47,000,000                        | 267,400,000                        | 13,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2567-A</b>             |  |   |  |   |
| <b>LO21005759</b>         | <b>REHABILITATION/ IMPROVEMENT OF OLD MULTAN ROAD (DUAL CARRIAGEWAY) IN PHOOL NAGER CITY FROM PERNAWAN KABERSTAN/BYPASS TO 1122 RESCUE BYPASS WITH CARPET/RIGID/TUFF TILES</b> | <b><u>20,000,000</u></b>                  | <b><u>112,773,000</u></b>                  | <b><u>37,227,000</u></b>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 112,773,000                                | 37,227,000                                |
| <b>2568-A</b>             |  |   |  |   |
| <b>LO21005760</b>         | <b>REHABILITATION OF ROAD FROM DHING SHAH ADDA TO GOHAR JAGIR VIA PIYAL AND MANDI USMAN WALA (16FT WIDE) LENGTH = 9.00 KM DISTRICT KASUR.</b>                                  | <b><u>31,000,000</u></b>                  | <b><u>64,000,000</u></b>                   | <b><u>29,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 31,000,000                                | 64,000,000                                 | 29,000,000                                |
| <b>2569-A</b>             |  |   |  |   |
| <b>LO21005761</b>         | <b>CONSTRUCTION OF KANGANPUR BYPASS FROM GRID STATION TO MANDI AHMADABAD ROAD VIA KILN ALI ZULQERNAIN LENGTH = 4.70 KM IN DISTRICT KASUR. 20FT WIDE</b>                        | <b><u>26,000,000</u></b>                  | <b><u>76,000,000</u></b>                   | <b><u>17,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 76,000,000                                 | 17,000,000                                |
| <b>2570-A</b>             |  |   |  |   |
| <b>LO21005763</b>         | <b>CONSTRUCTION OF CARPET ROAD FROM BOLA GARHI TO HUSSAIN KHANWALA DISTRICT KASUR</b>  | <b><u>40,000,000</u></b>                  | <b><u>31,260,000</u></b>                   | <b><u>15,740,000</u></b>                  |
| A12102                    | Other highways/roads   | 40,000,000                                | 31,260,000                                 | 15,740,000                                |
| <b>2571-A</b>             |  |   |  |   |
| <b>LO21005764</b>         | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM KOT AKBAR ABAD RAKHWALA TO BEHARWAL KALAN KOT RAJA I/C LINK KOT MITU KHAN TO KOT KHICHIAN LENGTH=6.20 KM DISTRICT KASUR</b>    | <b><u>11,000,000</u></b>                  | <b><u>21,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 11,000,000                                | 21,000,000                                 | 9,000,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2572-A</b>             |  |   |  |   |
| <b>LO21005776</b>         | <b>CONSTRUCTION OF 12# WIDE CARPET ROAD FROM HALLA BRIDHE TO BATH KALAN ALONG CANAL VIA OPALL I/C LINKS KOT MEHRA .11 KOT KHITCHIAN AND LINK ROAD TO HALLA CHOWKI LENGTH 10.25 KM</b>  | <b><u>20,000,000</u></b>                  | <b><u>95,000,000</u></b>                   | <b><u>59,201,000</u></b>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 95,000,000                                 | 59,201,000                                |
| <b>2573-A</b>             |  |   |  |   |
| <b>LO21005777</b>         | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM HALLA ROAD CHOWK ADDA SHAIKHAM TO CHOWK KOT CHATTAR SINGH I/C LINKS HANJRAY KALAN ROAD TO LAHORIAN WALA TUBEWEL ROAD VIA KOT CHATTAR</b> | <b><u>25,000,000</u></b>                  | <b><u>100,000,000</u></b>                  | <b><u>12,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 25,000,000                                | 100,000,000                                | 12,000,000                                |
| <b>2574-A</b>             |  |   |  |   |
| <b>LO21005778</b>         | <b>CONSTRUCTION OF METALLED ROAD ALONG BHLLOKEY DRAIN BHLLOKEY VILLAGE (LENGTH=0.5 KM) DISTRICT KASUR</b>  | <b><u>12,000,000</u></b>                  | <b><u>3,500,000</u></b>                    | <b><u>8,500,000</u></b>                   |
| A12102                    | Other highways/roads   | 12,000,000                                | 3,500,000                                  | 8,500,000                                 |
| <b>2575-A</b>             |  |   |  |   |
| <b>LO21005780</b>         | <b>REHABILITATION OF SAHIWAL BUNGA HAYAT ROAD DISTRICT SAHIWAL</b>   | <b><u>30,000,000</u></b>                  | <b><u>60,000,000</u></b>                   | <b><u>24,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 60,000,000                                 | 24,000,000                                |
| <b>2576-A</b>             |  |   |  |   |
| <b>LO21005788</b>         | <b>WIDENING / IMPROVEMENT OF METALLED ROAD FROM MORE 121/7ER TO SHARIF CHOWK VIA MOUZA HASHIM CHAKKER BAB LENGTH 4 KM</b>  | <b><u>9,000,000</u></b>                   | <b><u>39,000,000</u></b>                   | <b><u>27,467,000</u></b>                  |
| A12102                    | Other highways/roads   | 9,000,000                                 | 39,000,000                                 | 27,467,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2577-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005798</b>     | <b>REPAIR/REHABILITATION OF M/R FROM ADDA<br/>MUHAMMAD NAGAR TO CHAK BELI DILAWAR CHOWK<br/>(LENGTH: 27 KM)</b>                              | <u><b>11,000,000</b></u>         | <u><b>11,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12102                | Other highways/roads   | 11,000,000                       | 11,000,000                        | 10,000,000                       |
| <b>2578-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005800</b>     | <b>WIDENING/IMPROVEMENT OF METALLED ROAD FROM<br/>PAKPATTAN TO BABA FARID BRIDGE RIVER SATLUJ<br/>(LENGTH:8.10 KM) IN DISTRICT PAKPATTAN</b> | <u><b>52,000,000</b></u>         | <u><b>102,000,000</b></u>         | <u><b>39,000,000</b></u>         |
| A12102                | Other highways/roads   | 52,000,000                       | 102,000,000                       | 39,000,000                       |
| <b>2579-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005802</b>     | <b>CONST./REHABILITATION OF M/R FROM DILLU WALA<br/>BANGALA TO CHAK NO. 50/EB VIA CHAK NO. 48/EB<br/>AND CHAK NO. 341/EB ARFIWALA</b>        | <u><b>16,000,000</b></u>         | <u><b>41,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12102                | Other highways/roads   | 16,000,000                       | 41,000,000                        | 15,000,000                       |
| <b>2580-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005803</b>     | <b>CONSTRUCTION OF M/R FROM CHAK NO. 78/EB TO<br/>CHAK NO. 92/EB ARIFWALA.</b>   | <u><b>9,000,000</b></u>          | <u><b>34,000,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads   | 9,000,000                        | 34,000,000                        | 9,000,000                        |
| <b>2581-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005804</b>     | <b>REPAIR/ REHABILITATION AND NEW CONSTRUCTION<br/>OF ROADS IN ARIFWALA CITY</b>   | <u><b>17,000,000</b></u>         | <u><b>72,000,000</b></u>          | <u><b>16,000,000</b></u>         |
| A12102                | Other highways/roads   | 17,000,000                       | 72,000,000                        | 16,000,000                       |
| <b>2582-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005805</b>     | <b>REPAIR/ REHABILITATION AND NEW CONSTRUCTION<br/>OF ROADS IN PAKPATTAN CITY</b>  | <u><b>9,000,000</b></u>          | <u><b>48,000,000</b></u>          | <u><b>42,000,000</b></u>         |
| A12102                | Other highways/roads   | 9,000,000                        | 48,000,000                        | 42,000,000                       |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2583-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005806</b> | <b>DUALIZATION / IMPROVEMENT OF ROAD FROM MDA TO<br/>LODHI COLONY VIA PULL BRARAN DISTRICT MULTAN</b>  | <u><b>130,000,000</b></u>        | <u><b>1,030,000,000</b></u>       | <u><b>131,000,000</b></u>        |
| A12102            | Other highways/roads   | 130,000,000                      | 1,030,000,000                     | 131,000,000                      |
| <b>2584-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005808</b> | <b>CONSTRUCTION AND REHABILITATION OF CARPET<br/>ROAD CHUNGI NO.22 TO BILAL CHOWK MULTAN</b>   | <u><b>27,000,000</b></u>         | <u><b>27,000,000</b></u>          | <u><b>25,000,000</b></u>         |
| A12102            | Other highways/roads   | 27,000,000                       | 27,000,000                        | 25,000,000                       |
| <b>2585-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005810</b> | <b>CONSTRUCTION METALLED ROAD GENERAL BUS STAND<br/>BUDHLA ROAD TO 2/T TOWARD SETAL MARI KHAIRA<br/>CHOWK KOTHAY WALA BUDHLA SANAT MULTAN</b>                  | <u><b>30,000,000</b></u>         | <u><b>130,000,000</b></u>         | <u><b>21,000,000</b></u>         |
| A12102            | Other highways/roads   | 30,000,000                       | 130,000,000                       | 21,000,000                       |
| <b>2586-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005811</b> | <b>WINDING AND IMPROVEMENT OF METALLED ROAD PULL<br/>RANGO TO 6/T TOWARD BANGAL WALA RASHEEDA<br/>LOTHAR MULTANI WALA TARPAL 7/T MULTAN</b>                    | <u><b>39,000,000</b></u>         | <u><b>129,800,000</b></u>         | <u><b>24,000,000</b></u>         |
| A12102            | Other highways/roads   | 39,000,000                       | 129,800,000                       | 24,000,000                       |
| <b>2587-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005812</b> | <b>CONSTRUCTION METTAL ROAD VEHARI ROAD PULL<br/>SAHU TO MULTANI WALA TOWARD JALEEL ABAD VIA<br/>JAMIA MASJID DANDAY WALI PULL BANGLA PULL<br/>PULL LOTHAR</b> | <u><b>36,000,000</b></u>         | <u><b>36,000,000</b></u>          | <u><b>34,000,000</b></u>         |
| A12102            | Other highways/roads   | 36,000,000                       | 36,000,000                        | 34,000,000                       |

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(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2588-A</b>                 |   |   |  |   |
| <b>LO21005813</b>             | <b>CONSTRUCTION AND IMPROVEMENT OF METALLED ROAD<br/>FROM BASTI SARFRAZ WALI TO QASBA MARAL<br/>(PRESHAN CHOWK) SULTAN BAKSH WALI LENGTH =<br/>10.00 KM (APPROX)</b>            | <b><u>22,000,000</u></b>                  | <b><u>47,000,000</u></b>                   | <b><u>20,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 22,000,000                                | 47,000,000                                 | 20,000,000                                |
| <b>2589-A</b>                 |   |   |  |   |
| <b>LO21005814</b>             | <b>CONSTRUCTION / IMPROVEMENT OF METALLED ROAD<br/>FROM QASBA MARAL (PRESHAN CHOWK) TO BASTI<br/>DOHRY WALA DAHANDI ETC; TO RAMZAN WALI TAIL<br/>LENGTH = 10.00 KM (APPROX)</b> | <b><u>22,000,000</u></b>                  | <b><u>47,000,000</u></b>                   | <b><u>21,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 22,000,000                                | 47,000,000                                 | 21,000,000                                |
| <b>2590-A</b>                 |   |   |  |   |
| <b>LO21005815</b>             | <b>CONSTRUCTION AND IMPROVEMENT OF METALLED ROAD<br/>FROM LAAR SHUJABAD ROAD TO SHUJABAD<br/>EXPRESSWAY AT PULL GUCHAR WALI VIA SIKANDAR<br/>ABAD LENGTH = 7.00 KM (APPROX)</b> | <b><u>15,000,000</u></b>                  | <b><u>67,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 15,000,000                                | 67,000,000                                 | 15,000,000                                |
| <b>2591-A</b>                 |   |   |  |   |
| <b>LO21005816</b>             | <b>CONSTRUCTION AND IMPROVEMENT OF METALLED ROAD<br/>FROM N-5 LAAR TO DUNYAPUR ROAD VIA 21/MR<br/>LENGTH 11.00 KM (APPROX).</b>   | <b><u>24,000,000</u></b>                  | <b><u>49,000,000</u></b>                   | <b><u>22,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 24,000,000                                | 49,000,000                                 | 22,000,000                                |
| <b>2592-A</b>                 |   |   |  |   |
| <b>LO21005817</b>             | <b>REHABILITATION WIDENING &amp; CARPETING OF ROAD<br/>FROM KAVAL WALI PULL TO HAFIZ WALA VIA THAKAR<br/>WALA MATOTLI PULL PULL KHERA &amp; DHANDI<br/>(L=27KM)</b>             | <b><u>34,000,000</u></b>                  | <b><u>34,000,000</u></b>                   | <b><u>31,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 34,000,000                                | 34,000,000                                 | 31,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2593-A</b>             |  |   |  |   |
| <b>LO21005818</b>         | <b>REHABILITATION WIDENING &amp; CARPETING OF ROAD<br/>FROM KPRRP CHAK 72/M TO KPRRP CHAK 53/M ALONG<br/>BASHISHTI DISTY (L=15KM)</b>  | <b><u>17,000,000</u></b>                  | <b><u>17,000,000</u></b>                   | <b><u>16,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 17,000,000                                | 17,000,000                                 | 16,000,000                                |
| <b>2594-A</b>             |  |   |  |   |
| <b>LO21005819</b>         | <b>REHABILITATION WIDENING &amp; CARPETING OF ROAD<br/>FROM ADDA PIR GHAIB TO MUNIR MORE (L=16KM)</b>  | <b><u>14,000,000</u></b>                  | <b><u>24,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 14,000,000                                | 24,000,000                                 | 12,000,000                                |
| <b>2595-A</b>             |  |   |  |   |
| <b>LO21005820</b>         | <b>REHABILITATION AND CONSTRUCTION OF CARPET<br/>ROAD FROM KHAN BELA TO KHALIL WALA BATHA VIA<br/>BAIT MUGHAL BASTI CHANER BASTI BHINDI LAAR<br/>JANUBI THARO WALI PHIRANI AND INNAYAT PUR</b> | <b><u>30,000,000</u></b>                  | <b><u>30,000,000</u></b>                   | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 30,000,000                                 | 13,000,000                                |
| <b>2596-A</b>             |  |   |  |   |
| <b>LO21005821</b>         | <b>REHABILITATION WIDENING &amp; CARPETING OF ROAD<br/>FROM PATTI BANGLA TO GUJJ MORE VIA PERMIT<br/>ROAD KANHOON BAHADARPUR JHANBU KANDA MORR &amp;<br/>NAURAJA BHUTTA (L=26KM)</b>           | <b><u>23,000,000</u></b>                  | <b><u>36,000,000</u></b>                   | <b><u>20,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 23,000,000                                | 36,000,000                                 | 20,000,000                                |
| <b>2597-A</b>             |  |   |  |   |
| <b>LO21005822</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM<br/>NISHTERIITO LAR ( BAHAWAL PUR ROAD ) VIA<br/>BASTI JAM PUR &amp; QASABA MARALIN PP-212 ( <br/>LENGTH 12.00 KM ) TEHSIL &amp; DISTRICT MULTAN</b>     | <b><u>57,000,000</u></b>                  | <b><u>237,000,000</u></b>                  | <b><u>30,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 57,000,000                                | 237,000,000                                | 30,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2598-A</b>                 |   |   |  |   |
| <b>LO21005823</b>             | <b>CONSTRUCTION/ IMPROVEMENT OF METTEL D ROAD<br/>FROM BAHAWALPUR SUKKHA TO ALI WALA VIA MAHAY<br/>WALA SHUJABAD ROAD IN PP-212 ( LENGH 8.00 KM<br/>) TEHSIL &amp; DISTRICT MULTAN</b>                | <u><b>13,000,000</b></u>                  | <u><b>58,000,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                        | Other highways/roads  | 13,000,000                                | 58,000,000                                 | 9,000,000                                 |
| <b>2599-A</b>                 |   |   |  |   |
| <b>LO21005824</b>             | <b>CONSTRUCTION/ IMPROVEMENT OF METTEL D ROAD<br/>FROM MUZAFAR GARH ROAD NALA WALI MUHAMMAD TO<br/>ESA WALI PULL VIA LABAR IN PP-212 ( LENGTH<br/>12.00KM ) TEHSIL AND DISTRICT MULTAN</b>            | <u><b>22,000,000</b></u>                  | <u><b>69,253,000</b></u>                   | <u><b>17,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 22,000,000                                | 69,253,000                                 | 17,000,000                                |
| <b>2600-A</b>                 |   |   |  |   |
| <b>LO21005825</b>             | <b>CONSTRUCTION/ IMPROVEMENT OF METTEL D ROAD<br/>FROM SHER SHAH FLYOVER TO CHALLIAN WALA VIA<br/>JANAN WALA FOUJIAN WALA IN PP-212 ( LENGTH<br/>6.00KM ) TEHSIL &amp; DISTRICT MULTAN</b>            | <u><b>10,000,000</b></u>                  | <u><b>30,000,000</b></u>                   | <u><b>50,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 10,000,000                                | 30,000,000                                 | 50,000,000                                |
| <b>2601-A</b>                 |   |   |  |   |
| <b>LO21005827</b>             | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM NORTHERN BYPASS HEAD MUHAMMAD WALA ROAD<br/>TO BUCH KHUSRO ABAD AND LINK QEEMA WALA BAAG<br/>WALA LUTFABAD TO CHAHA QURESHAIAN WALA RAW</b> | <u><b>18,000,000</b></u>                  | <u><b>68,000,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                        | Other highways/roads  | 18,000,000                                | 68,000,000                                 | 9,000,000                                 |
| <b>2602-A</b>                 |   |   |  |   |
| <b>LO21005828</b>             | <b>CONSTRUCTION / REHABILITATION / CARPET OF<br/>MAIN ROADS IN DIFFERENT UCS MINIMUM 25 KM IN<br/>PP-215</b>  | <u><b>41,000,000</b></u>                  | <u><b>148,000,000</b></u>                  | <u><b>37,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 41,000,000                                | 148,000,000                                | 37,000,000                                |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2603-A</b>             |   |   |  |   |
| <b>LO21005829</b>         | <b>REHABILITATION AND REPAIRING OF OLD OVERHEAD<br/>BRIDGE AT SHEDEE LAAL UC 27 28 29 41</b>  | <b><u>9,000,000</u></b>                   | <b><u>9,000,000</u></b>                    | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 9,000,000                                  | 9,000,000                                 |
| <b>2604-A</b>             |   |   |  |   |
| <b>LO21005832</b>         | <b>REHABILITATION AND IMPROVEMENT OF METALLED<br/>ROAD TATAYPUR ROAD FROM ADDA QADIRPUR RAAN TO<br/>PULL CHATHA VIA TATEY PUR LENGTH = 20KMS</b>                              | <b><u>46,000,000</u></b>                  | <b><u>116,000,000</u></b>                  | <b><u>33,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 46,000,000                                | 116,000,000                                | 33,000,000                                |
| <b>2605-A</b>             |   |   |  |   |
| <b>LO21005833</b>         | <b>WIDENING / CONSTRUCTION OF CARPET ROAD FROM<br/>VEHARI ROAD TO DRAMA WALA MORE TO LARR</b>   | <b><u>35,000,000</u></b>                  | <b><u>55,000,000</u></b>                   | <b><u>26,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 35,000,000                                | 55,000,000                                 | 26,000,000                                |
| <b>2606-A</b>             |   |   |  |   |
| <b>LO21005834</b>         | <b>CONSTRUCTION / REPAIR OF ROADS OF UCS 54 55<br/>56 71 72 73 110 113 114 116 117 118 119 123<br/>124 &amp; 14 (LENGTH=12 KM) DISTRICT MULTAN</b>                            | <b><u>23,000,000</u></b>                  | <b><u>142,500,000</u></b>                  | <b><u>37,500,000</u></b>                  |
| A12102                    | Other highways/roads  | 23,000,000                                | 142,500,000                                | 37,500,000                                |
| <b>2607-A</b>             |   |   |  |   |
| <b>LO21005835</b>         | <b>CONSTRUCTION / IMPROVEMENT / REHABILITATION<br/>OF METALLED ROAD QASBA MARRAL ROAD FROM N-70<br/>TO QASBA MARRAL VIA JAMPUR LENGTH 16 KM.</b>                              | <b><u>29,000,000</u></b>                  | <b><u>79,000,000</u></b>                   | <b><u>26,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 29,000,000                                | 79,000,000                                 | 26,000,000                                |
| <b>2608-A</b>             |   |   |  |   |
| <b>LO21005836</b>         | <b>CONSTRUCTION / IMPROVEMENT / REHABILITATION<br/>OF METALLED ROAD FROM SHUJABAD EXPRESS WAY AT<br/>PUL GUCHAR WALI TO NASEERU WALA VIA KHAN PUR<br/>QAZIAN LENGTH 14 KM</b> | <b><u>27,000,000</u></b>                  | <b><u>27,000,000</u></b>                   | <b><u>23,000,000</u></b>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 27,000,000                       | 27,000,000                        | 23,000,000                       |
| <b>2609-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005837</b>     | <b>CONSTRUCTION / IMPROVEMENT / REHABILITATION<br/>OF METALLED ROAD FROM N-5 SADIQ WALI TO LARR<br/>SHUJABAD ROAD ALONG MINOR VIA AMB WALI PULL &amp;<br/>LINK ROAD TO ARA PULLY. LENGTH 12</b>         | <u>23,000,000</u>                | <u>23,000,000</u>                 | <u>22,000,000</u>                |
| A12102                | Other highways/roads  | 23,000,000                       | 23,000,000                        | 22,000,000                       |
| <b>2610-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005838</b>     | <b>CONSTRUCTION / IMPROVEMENT / REHABILITATION<br/>OF METALLED ROAD FROM UMAR ALI WALA BAQIR<br/>WALI PUL TO N-5 &amp; TOWARDS LARR SHUJABAD ROAD<br/>VIA NAWAN SHAHR QASBA MARRAL</b>                  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 20,000,000                        | 18,000,000                       |
| <b>2611-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005839</b>     | <b>CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD<br/>FROM ALI PUR SADAT TO PUL JAHANPUR VIA KULABH<br/>TEHSIL JALAPUR PIRWALA LENGTH=12.5KMS</b>  | <u>45,000,000</u>                | <u>75,000,000</u>                 | <u>19,000,000</u>                |
| A12102                | Other highways/roads  | 45,000,000                       | 75,000,000                        | 19,000,000                       |
| <b>2612-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005840</b>     | <b>CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD<br/>FROM MAKHDOOM JAHANIAN MORE TO FLOOD BUND VIA<br/>MIRAN MALLAH MAKHAN MORE FLOOD BUND QADIRPUR<br/>SALEH ROAD TEHSI JALALPUR PIRWALA LENGTH= 19K</b> | <u>39,000,000</u>                | <u>109,000,000</u>                | <u>36,000,000</u>                |
| A12102                | Other highways/roads  | 39,000,000                       | 109,000,000                       | 36,000,000                       |
| <b>2613-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005841</b>     | <b>CONSTRUCTION/WIDENING/ IMPROVEMENT OF ROAD<br/>FROM BHAPLA MORE TO MOUZA KAHERWAH VIA MOUZA<br/>HAFIZWALA SHAQI TEHSIL JALALPUR PIRWALA<br/>LENGTH=17KMS</b>   | <u>33,000,000</u>                | <u>33,000,000</u>                 | <u>31,000,000</u>                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 33,000,000                       | 33,000,000                        | 31,000,000                       |
| <b>2614-A</b>         |   |                                  |                                   |                                  |
| LO21005842            | CONSTRUCTION/ WIDENING/ IMPROVEMENT OF ROAD FROM GAWAIN KOTHI TO GALLAY WALA ROAD VIA OBHARA SHUMALI THATH GHALWAN DERA ARBI TEHSIL JALALPUR PIRWALA LENGTH=16KMS           | <u>35,000,000</u>                | <u>65,000,000</u>                 | <u>32,000,000</u>                |
| A12102                | Other highways/roads  | 35,000,000                       | 65,000,000                        | 32,000,000                       |
| <b>2615-A</b>         |   |                                  |                                   |                                  |
| LO21005843            | CONSTRUCTION / REHABILITATION / WIDENING / CARPETING OF LINK ROAD FROM PERMIT TO BAIT WAHI VIA ILYAS WALA BAHADAR PUR DEPARL  | <u>14,000,000</u>                | <u>74,000,000</u>                 | <u>13,000,000</u>                |
| A12102                | Other highways/roads  | 14,000,000                       | 74,000,000                        | 13,000,000                       |
| <b>2616-A</b>         |   |                                  |                                   |                                  |
| LO21005863            | REHABILITATION / IMPROVEMENT OF METALLED ROADS IN NIAZ TOWN HASAN ABAD NOOR SN GARDEN TOWN IMRAN MARRIAGE SHAHBAZ TOWN MULTAN CITY LENGTH 12 KM DISTRICT MULTAN.            | <u>16,000,000</u>                | <u>66,000,000</u>                 | <u>8,000,000</u>                 |
| A12102                | Other highways/roads  | 16,000,000                       | 66,000,000                        | 8,000,000                        |
| <b>2617-A</b>         |   |                                  |                                   |                                  |
| LO21005864            | REHABILITATION / IMPROVEMENT OF METALLED ROADS IN UBL CHOWK SURAJ MIANI BAGH WALA KARAM TOWN DHOR KOT AFZAL CITY MUEEN ABAD RANA JAVED SAKHI SULTAN DARBAR MULTAN CITY      | <u>16,000,000</u>                | <u>66,000,000</u>                 | <u>8,000,000</u>                 |
| A12102                | Other highways/roads  | 16,000,000                       | 66,000,000                        | 8,000,000                        |
| <b>2618-A</b>         |   |                                  |                                   |                                  |
| LO21005865            | REHABILITATION / IMPROVEMENT OF METALLED ROADS IN BASTI KHUDAD WAZIR CHOWK LINK WAZIR CHOWK ASKARIYA CHENAB COLONY GHAREEB ABAD FAHAD TOWN GREEN TOWN NAZAR CHOWK JINNAH CO | <u>16,000,000</u>                | <u>66,000,000</u>                 | <u>8,000,000</u>                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 16,000,000                       | 66,000,000                        | 8,000,000                        |
| <b>2619-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005868</b>     | <b>CONSTRUCTION OF METAL ROAD FROM PULL FARID<br/>ABAD TIBBI WADDAN TEHSIL KAHAROR PACCA<br/>DISTRICT LODHRAN (LENGTH 6 KM)</b>                                     | <u>8,000,000</u>                 | <u>8,000,000</u>                  | <u>52,000,000</u>                |
| A12102                | Other highways/roads  | 8,000,000                        | 8,000,000                         | 52,000,000                       |
| <b>2620-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005869</b>     | <b>CONSTRUCTION OF METAL ROAD FROM NEW LARI ADDA<br/>KAHOR PACCA VIA RIND JADA TO CHOWKI SOBA KHAN<br/>(LENGTH 12KM)</b>  | <u>8,000,000</u>                 | <u>8,000,000</u>                  | <u>52,000,000</u>                |
| A12102                | Other highways/roads  | 8,000,000                        | 8,000,000                         | 52,000,000                       |
| <b>2621-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005871</b>     | <b>CONSTRUCTION OF CARPET ROAD 12FT WIDE FROM<br/>(N-5) PULL 60 HAZARI TO FATEH PUR ALONG<br/>MEHMOOD CANAL VIA JALLAH ARRRAIN LENGTH = 8.00<br/>KM</b>             | <u>15,000,000</u>                | <u>121,000,000</u>                | <u>37,000,000</u>                |
| A12102                | Other highways/roads  | 15,000,000                       | 121,000,000                       | 37,000,000                       |
| <b>2622-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005872</b>     | <b>CONSTRUCTION / REHABILITATION CARPET ROAD FROM<br/>(N-5) (9 MPR) TO CHAK NO.45/M JALLAH ARRRAIN<br/>TO CHAK NO.44/M UPTO BAHISHTI CANAL LENGTH =<br/>6.50 KM</b> | <u>12,000,000</u>                | <u>46,500,000</u>                 | <u>44,500,000</u>                |
| A12102                | Other highways/roads  | 12,000,000                       | 46,500,000                        | 44,500,000                       |
| <b>2623-A</b>         |   |                                  |                                   |                                  |
| <b>LO21005873</b>     | <b>CONSTRUCTION OF M/R FROM TULHAY WALA TO BHADD<br/>WALA MATRAIN MINOR TO PULL BUTAN DISTRICT<br/>LODHRAN LENGTH 5.50 KM</b>                                       | <u>10,000,000</u>                | <u>48,600,000</u>                 | <u>32,000,000</u>                |
| A12102                | Other highways/roads  | 10,000,000                       | 48,600,000                        | 32,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2624-A</b>                 |   |   |  |   |
| <b>LO21005874</b>             | <b>REHABILITATION W/I OF M/R 10' TO 24' FROM ADDA<br/>NOOR GARH TO DUNYAPUR DOKOTA ROAD ADDA DARBAR<br/>SULTAN AYYOUB QATAL VIA CHAK NO.315/WB CHAK<br/>NO.313/WB AND CHAK NO.307/WB (REMAINING PORTI</b> | <b><u>39,000,000</u></b>                  | <b><u>109,000,000</u></b>                  | <b><u>37,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 39,000,000                                | 109,000,000                                | 37,000,000                                |
| <b>2625-A</b>                 |   |   |  |   |
| <b>LO21005875</b>             | <b>RECONSTRUCTION /WIDENING / IMPROVEMENT OF<br/>ROAD 10' TO 24' FROM KHANEWAL-LODHRAN ROAD<br/>NEAR SADDAR POLICE STATION DUNYAPUR TO MOUZA<br/>BULAIL VIA CHAK NO. 325/WB CHAK NO. 323/WB</b>           | <b><u>29,000,000</u></b>                  | <b><u>44,000,000</u></b>                   | <b><u>27,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 29,000,000                                | 44,000,000                                 | 27,000,000                                |
| <b>2626-A</b>                 |   |   |  |   |
| <b>LO21005876</b>             | <b>REHABILITATION / WIDENING /CONSTRUCTION OF (10<br/>TO 12FT) CARPET ROAD FROM CHAK NO.353/WB TO<br/>CHAK NO.384/WB VIA CHAK NO.368/WB CHAK<br/>NO.376/WB CHAK NO.371/WB AND BASTI THUG WALA</b>         | <b><u>17,000,000</u></b>                  | <b><u>37,000,000</u></b>                   | <b><u>16,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 17,000,000                                | 37,000,000                                 | 16,000,000                                |
| <b>2627-A</b>                 |   |   |  |   |
| <b>LO21005877</b>             | <b>REHABILITATION / WIDENING / RE-CONSTRUCTION OF<br/>CARPET ROAD FROM MASJID MORE CHAK NO. 219/WB<br/>(DUNYAPUR) TO NAHAR 12/L VIA BASTI<br/>JHANDEERWAH VIA CHAK NO. 271/WB</b>                         | <b><u>16,000,000</u></b>                  | <b><u>16,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 16,000,000                                | 16,000,000                                 | 15,000,000                                |
| <b>2628-A</b>                 |   |   |  |   |
| <b>LO21005878</b>             | <b>REHABILITATION / WIDENING / RE-CONSTRUCTION OF<br/>CARPET ROAD FROM PYEE WALA MORE RINDJADA TO<br/>PULL JALIAN WALI (KEHROR PACCA ROAD) TEHSIL<br/>KAHROR PACCA (LENGTH 5.5 KM)</b>                    | <b><u>10,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| A12102                | Other highways/roads  | 10,000,000                        | 10,000,000                         | 10,000,000                        |
| <b>2629-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005879</b>     | <b>CONSTRUCTION OF CARPET ROAD FROM BASTI KAJHI WALA VIA CHOHAN MUHAMMAD SHARIF TO PULL MASSA KOTA TEHSIL KAHROR PACCA DISTRICT LODHRAN (LENGTH 10KM)</b> | <b><u>17,000,000</u></b>          | <b><u>92,000,000</u></b>           | <b><u>9,000,000</u></b>           |
| A12102                | Other highways/roads  | 17,000,000                        | 92,000,000                         | 9,000,000                         |
| <b>2630-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005880</b>     | <b>REHABILITATION / WIDENING / RE-CONSTRUCTION OF CARPET ROAD FROM BASTI BALOCH WALA TO JALAL PUR (DOUBLE ROAD) REMAINING PORTION ) LENGTH 6KM</b>        | <b><u>11,000,000</u></b>          | <b><u>11,000,000</u></b>           | <b><u>10,000,000</u></b>          |
| A12102                | Other highways/roads  | 11,000,000                        | 11,000,000                         | 10,000,000                        |
| <b>2631-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005881</b>     | <b>CONSTRUCTION OF M/R FROM PANDI WALA MORE TO QAWALI VIA MOONDI WALA QABOOL WALA MUMDAY WALA KALY WALA GHARIB ABAD (MOUZA SADULLAH PUR) LENGTH 6KM</b>   | <b><u>8,000,000</u></b>           | <b><u>8,000,000</u></b>            | <b><u>7,000,000</u></b>           |
| A12102                | Other highways/roads  | 8,000,000                         | 8,000,000                          | 7,000,000                         |
| <b>2632-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005882</b>     | <b>CARPETING/IMPROVEMENT OF 20 FT. WIDE EXISTING ROAD FROM PERMIT CHOWK N-5 TO MUSA WALA KHOKHA LENGTH 24.75 KM TEHSIL &amp; DISTRICT LODHRAN</b>         | <b><u>33,000,000</u></b>          | <b><u>93,000,000</u></b>           | <b><u>24,000,000</u></b>          |
| A12102                | Other highways/roads  | 33,000,000                        | 93,000,000                         | 24,000,000                        |
| <b>2633-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005883</b>     | <b>WIDENING / IMPROVEMENT OF KEHROR PACCA - MAILSI ROAD (KAHROR PACCA TO DISTRICT BOUNDARY) LENGTH 15 KM DISTRICT LODHRAN</b>                             | <b><u>52,000,000</u></b>          | <b><u>337,000,000</u></b>          | <b><u>28,000,000</u></b>          |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 52,000,000                       | 337,000,000                       | 28,000,000                       |
| <b>2634-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005884</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>JHANG KABIRWALA ROAD AT PULL BAGAR TO TANGRA<br/>VIA SARAI SIDHU NAWAN SHAHER TEHSIL KABIRWALA<br/>(L=30.00 KM)</b>                         | <u><b>13,000,000</b></u>         | <u><b>63,000,000</b></u>          | <u><b>37,000,000</b></u>         |
| A12102                | Other highways/roads   | 13,000,000                       | 63,000,000                        | 37,000,000                       |
| <b>2635-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005887</b>     | <b>CONSTRUCTION OF KABIRWALA BYPASS FROM<br/>KABIRWALA MULTAN RAOD AT MULA PUR TO JHANG<br/>KABIRWALA ROAD NEAR PUNJAB COLLEGE KABIRWALA<br/>DISTRICT KHANEWAL (L = 6.85 KM)</b>             | <u><b>20,000,000</b></u>         | <u><b>93,900,000</b></u>          | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads   | 20,000,000                       | 93,900,000                        | 11,000,000                       |
| <b>2636-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005888</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM PULL<br/>JARALA TO CHAK 4/D ALONG THE CANAL (3 KM)<br/>CARPET ROAD FROM HAIDERY CHOWK TO 17 PULL VIA<br/>14 PULL INCLUDING LINKS (L=3.4 KM) TEHSIL</b> | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads   | 12,000,000                       | 12,000,000                        | 11,000,000                       |
| <b>2637-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005889</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM 24 KLASAN<br/>WALA TO 25 GH ROAD VIA BHU 22 GH (L=2.3 KM)<br/>CARPET ROAD FROM 24 GH TAIL TO DARKHAN ROAD<br/>(L=3.5 KM) TEHSIL KABIRWALA</b>          | <u><b>8,000,000</b></u>          | <u><b>8,000,000</b></u>           | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads   | 8,000,000                        | 8,000,000                         | 7,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2638-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005890</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI DIRKHANA WALI TO BASTI JHALAR DAULTANA (L=3 KM) JHANDERAN WALA GRAVEYARD TO BHATTA TAROR WITH LINK TO BASTI SHER SHAH (L=3 KM) TEHSIL</b>          | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>9,000,000</u>                 |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        | 9,000,000                        |
| <b>2639-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005891</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM KHU KHAJJI WALA TO BAGGI MASJID MOUZA FAZIL SHAH (L=2.10 KM) LAKKAAN WALI PULL TO BHENI MUSHTAQ TRAGGAR MOUZA CHIRAGH BELA (L=2.5 KM) &amp; FLOOD BU</b> | <u>10,000,000</u>                | <u>18,000,000</u>                 | <u>10,000,000</u>                |
| A12102                | Other highways/roads   | 10,000,000                       | 18,000,000                        | 10,000,000                       |
| <b>2640-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005892</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BARAY WALA TO HASSAN PUR (L=4 KM) ALI PUR TO KHU MAMUND WALA (L=2.7 KM) TEHSIL KABIWALA</b>  | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>10,000,000</u>                |
| A12102                | Other highways/roads   | 10,000,000                       | 10,000,000                        | 10,000,000                       |
| <b>2641-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005893</b>     | <b>CONST. OF METALLED ROAD FROM PIPAL MIRALI TO KHU SHAHABLAY WALA MOUZA PIPAL MIRALI (L=1.5 KM) SARAI SIDHU BATI BANGLA ROAD TO KHU MIRALIAN WALA MOUZA HAVELI MUBARIK SHAH</b>               | <u>12,000,000</u>                | <u>12,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads   | 12,000,000                       | 12,000,000                        | 11,000,000                       |
| <b>2642-A</b>         |  |                                  |                                   |                                  |
| <b>LO21005895</b>     | <b>REHABILITATION OF JHANG ROAD TO QATAL PUR (CARPETING &amp; STONE LINING ALONG THE BANKS) (NA-150 &amp; PP-203)</b>  | <u>20,000,000</u>                | <u>36,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 36,000,000                        | 18,000,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2643-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005896</b>     | <b>RE-HABILITATION OF METALLED ROAD FROM PULL RANGOO TO KUKKAR HATTA TEHSIL KABIRWALA (L=10 KM)</b>   | <u><b>26,000,000</b></u>          | <u><b>116,000,000</b></u>          | <u><b>17,000,000</b></u>          |
| A12102                | Other highways/roads  | 26,000,000                        | 116,000,000                        | 17,000,000                        |
| <b>2644-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005897</b>     | <b>CONSTRUCTION OF METALLED ROAD (LINK ROAD) BAND BOSAN ROAD TO MATITAL ROAD VIA PULL KODHAY WAHI USMANY WALA HAVELI WALA &amp; RASOOL PUR TEHSIL KABIRWALA (L= 7 KM)</b> | <u><b>9,000,000</b></u>           | <u><b>9,000,000</b></u>            | <u><b>9,000,000</b></u>           |
| A12102                | Other highways/roads  | 9,000,000                         | 9,000,000                          | 9,000,000                         |
| <b>2645-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005898</b>     | <b>RE-CONSTRUCTION WIDENING IMPROVEMENT OF METALLED ROAD (20 FT) FROM ADDA MANKOT TO SCHOOL GAGRA QALANDAR VIA HAJAN WAHI TEHSIL KABIRWALA (L=4.50)</b>                   | <u><b>13,000,000</b></u>          | <u><b>13,000,000</b></u>           | <u><b>12,000,000</b></u>          |
| A12102                | Other highways/roads  | 13,000,000                        | 13,000,000                         | 12,000,000                        |
| <b>2646-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005899</b>     | <b>WIDENING / CONSTURCTION OF METALLED ROAD FROM CHAK NO. 47/15-L (FAUJIAN WALA MORR) TO JANDIALI BUNGLOW ROAD VIA CHAK NO. 48/15-L (L=8.5 KM) TEHSIL MIAN CHANNU</b>     | <u><b>9,000,000</b></u>           | <u><b>49,000,000</b></u>           | <u><b>9,000,000</b></u>           |
| A12102                | Other highways/roads  | 9,000,000                         | 49,000,000                         | 9,000,000                         |
| <b>2647-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005902</b>     | <b>SPECIAL REPAIR OF CARPET ROAD FROM BOORA CHOWK TO LAAL CHOWK VIA CHAK NO. 126/15-L TEHSIL MIAN CHANNU</b>  | <u><b>7,000,000</b></u>           | <u><b>42,000,000</b></u>           | <u><b>49,000,000</b></u>          |
| A12102                | Other highways/roads  | 7,000,000                         | 42,000,000                         | 49,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2648-A</b>             |  |   |  |   |
| <b>LO21005904</b>         | <b>CONSTRUCTION OF UNDER PASS AT KM NO.<br/>978/15-16 KHANEWAL - SAHIWAL SECTION NEAR<br/>RAILWAY CROSSING MIAN CHANNU</b>   | <u><b>45,000,000</b></u>                  | <u><b>45,000,000</b></u>                   | <u><b>103,000,000</b></u>                 |
| A12102                    | Other highways/roads   | 45,000,000                                | 45,000,000                                 | 103,000,000                               |
| <b>2649-A</b>             |  |   |  |   |
| <b>LO21005907</b>         | <b>CONSTRUCTION OF MIAN CHANNU CITY BYEPASS FROM<br/>15L PULL (GT ROAD TO KARAMAT MORR) (LINKING<br/>NEW GRAIN MARKET) TEHSIL MIAN CHANNU</b>  | <u><b>98,000,000</b></u>                  | <u><b>303,000,000</b></u>                  | <u><b>74,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 98,000,000                                | 303,000,000                                | 74,000,000                                |
| <b>2650-A</b>             |  |   |  |   |
| <b>LO21005908</b>         | <b>CONSTRUCTION OF DUAL CARRAIGE WAY FROM ENTRY<br/>GATE MIAN CHANNU AT N-5 TO CHAK NO. 125/15-L<br/>VIA NEW FRUIT VEGETABLE MARKET / GRAIN MARKET<br/>TEHSIL MIAN CHANNU DISTRICT KAHNEWASL</b> | <u><b>26,000,000</b></u>                  | <u><b>110,000,000</b></u>                  | <u><b>17,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 110,000,000                                | 17,000,000                                |
| <b>2651-A</b>             |  |   |  |   |
| <b>LO21005910</b>         | <b>REHABILITATION / WIDENING OF METALLED ROAD<br/>FROM JINAH ABADI PEROWAL TO MAKHDOOM PUR CITY<br/>TEHSIL &amp; DISTRICT KHANEWAL (L=15 KM)</b>   | <u><b>20,000,000</b></u>                  | <u><b>45,000,000</b></u>                   | <u><b>19,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 45,000,000                                 | 19,000,000                                |
| <b>2652-A</b>             |  |   |  |   |
| <b>LO21005911</b>         | <b>REHABILITATION / WIDENING OF METALLED ROAD<br/>FROM REHMAN GARH 7/9-R TO 5/9-R YAROWALA<br/>TEHSIL &amp; DISTRICT KHANEWAL (L=8.50 KM)</b>  | <u><b>14,000,000</b></u>                  | <u><b>39,000,000</b></u>                   | <u><b>13,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 14,000,000                                | 39,000,000                                 | 13,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2653-A</b>             |  |   |  |   |
| <b>LO21005912</b>         | <b>REHABILITATION / IMPROVEMENT OF METALLED RAOD<br/>DERA MEHRAM TO DARKHANA STATION TEHSIL<br/>KABIRWALA (L=7 KM)</b>   | <b><u>12,000,000</u></b>                  | <b><u>37,000,000</u></b>                   | <b><u>11,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 12,000,000                                | 37,000,000                                 | 11,000,000                                |
| <b>2654-A</b>             |  |   |  |   |
| <b>LO21005913</b>         | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM BASTI JALEEL PUR TO PULL HAMID SHAH WALI<br/>MAKHDOOM PUR TEHSIL KHANEWAL (L=10 KM)</b>  | <b><u>17,000,000</u></b>                  | <b><u>82,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 17,000,000                                | 82,000,000                                 | 10,000,000                                |
| <b>2655-A</b>             |  |   |  |   |
| <b>LO21005914</b>         | <b>CONSTRUCTION / WIDENING / REPAIR OF METALLED<br/>ROAD FROM MAKHDOOM PUR TO ALI ASHAB TOWARDS<br/>MUCHAR CHOWK TEHSIL KABIRWALA (L=6 KM)</b>   | <b><u>9,000,000</u></b>                   | <b><u>34,000,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 9,000,000                                 | 34,000,000                                 | 9,000,000                                 |
| <b>2656-A</b>             |  |   |  |   |
| <b>LO21005915</b>         | <b>CONSTRUCTION OF METALLED ROAD N-5 NEAR KHATAK<br/>HOTEL ALONG WITH MAILSI LINK CANAL TO PUL #<br/>4/8-AR (L = 8 KM) DISTRICT KHANEWAL.</b>  | <b><u>13,000,000</u></b>                  | <b><u>13,000,000</u></b>                   | <b><u>12,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 13,000,000                                 | 12,000,000                                |
| <b>2657-A</b>             |  |   |  |   |
| <b>LO21005917</b>         | <b>WIDENING / IMPROVEMENT / REHABILITATION OF<br/>METALLED ROAD FROM CHAK NO. 4/8-AR TO PULL<br/>CHAK NO. 18/8-AR ADDA (BHAJ JAN WALE) TEHSIL<br/>MIAN CHANNU (L=6 KM) DISTRICT KHANEWAL</b> | <b><u>14,000,000</u></b>                  | <b><u>14,000,000</u></b>                   | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 14,000,000                                | 14,000,000                                 | 13,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2658-A</b>                 |   |   |  |   |
| <b>LO21005918</b>             | <b>WIDENING AND IMPROVEMENT OF METALLED ROAD<br/>FROM RATTA TIBBA TO KARAMPUR LUDDAN ROAD<br/>(WIDTH: 24 FT) LENGTH : 15.00 KM</b>                                | <b><u>50,000,000</u></b>                  | <b><u>193,900,000</u></b>                  | <b><u>41,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 50,000,000                                | 193,900,000                                | 41,000,000                                |
| <b>2659-A</b>                 |   |   |  |   |
| <b>LO21005919</b>             | <b>WIDENING AND IMPROVEMENT OF METALLED ROAD<br/>FROM MACHIWAL TO CHAK NO. 58/KB (WIDTH: 20<br/>FT) LENGTH : 9.50 KM</b>  | <b><u>27,000,000</u></b>                  | <b><u>27,000,000</u></b>                   | <b><u>25,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 27,000,000                                | 27,000,000                                 | 25,000,000                                |
| <b>2660-A</b>                 |   |   |  |   |
| <b>LO21005926</b>             | <b>WIDENING / RECONSTRUCTION OF ROAD FROM CHAK<br/>NO. 212/EB TO PIPLY ADDA KHANEWAL ROAD VIA<br/>CHAK NO. 214/EB &amp; 36/WB LENGTH: 15.00 KM.</b>               | <b><u>29,000,000</u></b>                  | <b><u>60,000,000</u></b>                   | <b><u>23,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 29,000,000                                | 60,000,000                                 | 23,000,000                                |
| <b>2661-A</b>                 |   |   |  |   |
| <b>LO21005927</b>             | <b>WIDENING AND IMPROVEMENT OF GARAH MORE<br/>KHANEWAL ROAD (GARAH MORE TO DISTRICT<br/>BOUNDARY VEhari) LENGTH = 7.00 KM.</b>                                    | <b><u>26,000,000</u></b>                  | <b><u>61,000,000</u></b>                   | <b><u>19,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 26,000,000                                | 61,000,000                                 | 19,000,000                                |
| <b>2662-A</b>                 |   |   |  |   |
| <b>LO21005928</b>             | <b>WIDENING / REHABILITATION / CONSTRUCTION OF<br/>METALLED ROAD FROM CHAK NO. 52/WB TO PIPLI<br/>GARAH MORE ROAD VIA 50/WB &amp; 82/WB LENGTH:<br/>17.00 KM.</b> | <b><u>35,000,000</u></b>                  | <b><u>70,000,000</u></b>                   | <b><u>24,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 35,000,000                                | 70,000,000                                 | 24,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2663-A</b>             |  |   |  |   |
| <b>LO21005931</b>         | <b>CONSTRUCTION / WIDENING / REHABILITATION OF<br/>METALLED ROAD FROM BAGHWAN PURA MUMTAZ GARDEN<br/>COMSAT UNIVERSITY 55/WB 57/WB 65/WB 61/WB<br/>BASTI SRFRAZ ARAIN BASTI IMTIAZ JUTT LUN</b>      | <u><b>41,000,000</b></u>                  | <u><b>42,211,000</b></u>                   | <u><b>38,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 41,000,000                                | 42,211,000                                 | 38,000,000                                |
| <b>2664-A</b>             |  |   |  |   |
| <b>LO21005932</b>         | <b>CONSTRUCTION / WIDENING / REHABILITATION OF<br/>METALLED ROAD FROM 116/WB 110/WB RATH MAMMAR<br/>128/WB 126/WB BASTI RAMZAN GUJJAR 136/WB<br/>118/WB KOT SAWAN UPTO ADDA 118/WB</b>               | <u><b>20,000,000</b></u>                  | <u><b>80,000,000</b></u>                   | <u><b>13,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 80,000,000                                 | 13,000,000                                |
| <b>2665-A</b>             |  |   |  |   |
| <b>LO21005933</b>         | <b>CONSTRUCTION / WIDENING / REHABILITATION OF<br/>METALLED ROAD FROM 13/WB TO CHAK NO. 85/WB<br/>VIA PIR MURAD VIA 75/WB 77/WB 79/WB 81/WB<br/>83/WB LENGTH: 10.00 KM. DISTRICT VEHARI.</b>         | <u><b>20,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>19,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 50,000,000                                 | 19,000,000                                |
| <b>2666-A</b>             |  |   |  |   |
| <b>LO21005934</b>         | <b>CONSTRUCTION / WIDENING / REHABILITATION OF<br/>METALLED FROM BAGHWAN PURA TO VEHARI MAILSI<br/>ROAD VIA BAGHWAN PURA MUNNA TIBBA 47/WB 53/WB<br/>BASTI CHACHAK WALA AND BASTI NONARI WALA TO</b> | <u><b>34,000,000</b></u>                  | <u><b>34,000,000</b></u>                   | <u><b>32,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 34,000,000                                | 34,000,000                                 | 32,000,000                                |
| <b>2667-A</b>             |  |   |  |   |
| <b>LO21005935</b>         | <b>CONSTRUCTION / WIDENING / REHABILITATION OF<br/>METALLED ROAD FROM CHAK NO. 39/WB TO KARAM<br/>PUR QUSAMSAR ROAD VIA 6-LOT PULL MOHSIN SHAH<br/>37/WB 51/WB BASTI ORAY WALI ABDULLAH WAH</b>      | <u><b>15,000,000</b></u>                  | <u><b>35,000,000</b></u>                   | <u><b>14,000,000</b></u>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 15,000,000                       | 35,000,000                        | 14,000,000                       |
| <b>2668-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005936</b> | <b>CONSTRUCTION OF CARPETED ROAD FROM DM ROAD TO<br/>LUDDEN ROAD ALONG THE MANA 2R/3L MINOR LENGTH<br/>8.80 KM.</b>  | <u>59,000,000</u>                | <u>109,000,000</u>                | <u>198,000,000</u>               |
| A12102            | Other highways/roads   | 59,000,000                       | 109,000,000                       | 198,000,000                      |
| <b>2669-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005937</b> | <b>REHABILITATION OF GAGOO SHEIKH FAZAL ROAD<br/>LENGTH : 15.00 KM DISTRICT VEHARI</b>   | <u>26,000,000</u>                | <u>26,000,000</u>                 | <u>24,000,000</u>                |
| A12102            | Other highways/roads   | 26,000,000                       | 26,000,000                        | 24,000,000                       |
| <b>2670-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005940</b> | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI<br/>PULLWALA MOUZA FADDA TO MAILSI SYPHON ROAD<br/>VIA KHAN PUR BASTI MAROOQ BASTI SYED ILLYAS<br/>BASTI QASAIWALA BASTI DURAY WALA JAMEEL<br/>MARQUEE</b> | <u>12,000,000</u>                | <u>32,085,000</u>                 | <u>8,000,000</u>                 |
| A12102            | Other highways/roads   | 12,000,000                       | 32,085,000                        | 8,000,000                        |
| <b>2671-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005942</b> | <b>CONSTRUCTION OF METALLED ROAD BAIT BHAI DAN<br/>WALI BASTI LITRA MALIK PUR JANPUR TO BASTI<br/>MOHANA (LENGTH= 12.00 KM) D.G KHAN</b>   | <u>17,000,000</u>                | <u>62,000,000</u>                 | <u>12,000,000</u>                |
| A12102            | Other highways/roads   | 17,000,000                       | 62,000,000                        | 12,000,000                       |
| <b>2672-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005943</b> | <b>CONSTRUCTION OF METALLED ROAD FROM INDUS<br/>HIGHWAY BASTI PEHAR TO BASTI BALCHANI LAKHANI<br/>DAWANI (LENGTH= 12.00 KM) D.G KHAN</b>   | <u>17,000,000</u>                | <u>152,000,000</u>                | <u>30,000,000</u>                |
| A12102            | Other highways/roads   | 17,000,000                       | 152,000,000                       | 30,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2673-A</b>             |   |   |  |   |
| <b>LO21005944</b>         | <b>REHABILITATION OF ROAD JAT WALA TO KALAR WALA<br/>THATA LEGHARI KUKURA JHOKE BODO (LENGTH=<br/>15.00 KM) D.G KHAN</b>                      | <u><b>20,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>15,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 50,000,000                                 | 15,000,000                                |
| <b>2674-A</b>             |   |   |  |   |
| <b>LO21005945</b>         | <b>REHABILITATION OF ROAD BASTI SIKHANI BASTI<br/>MOGA BASTI KULACHI TO BASTI GUMB (LENGTH=<br/>10.00 KM) D.G KHAN</b>                        | <u><b>13,000,000</b></u>                  | <u><b>28,000,000</b></u>                   | <u><b>11,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 13,000,000                                | 28,000,000                                 | 11,000,000                                |
| <b>2675-A</b>             |   |   |  |   |
| <b>LO21005953</b>         | <b>DUALIZATION OF METALLED ROAD FROM SAMINA<br/>CHOWK TO GILLANIA SHORIA CHOWK LENGTH = 2.20<br/>KM</b>                                       | <u><b>13,000,000</b></u>                  | <u><b>28,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 13,000,000                                | 28,000,000                                 | 12,000,000                                |
| <b>2676-A</b>             |   |   |  |   |
| <b>LO21005954</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED<br/>ROAD FROM SALEEM WALA CHOWK TO KUMBHRAN WALA<br/>CHOWK VIA BASTI KHOSA LENGTH = 5.00 KM</b> | <u><b>8,000,000</b></u>                   | <u><b>13,000,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 8,000,000                                 | 13,000,000                                 | 8,000,000                                 |
| <b>2677-A</b>             |   |   |  |   |
| <b>LO21005955</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED<br/>ROAD FROM SAKHI SARWAR TO CHOTI BALA LENGTH =<br/>23.50 KM</b>                              | <u><b>55,000,000</b></u>                  | <u><b>244,000,000</b></u>                  | <u><b>49,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 55,000,000                                | 244,000,000                                | 49,000,000                                |
| <b>2678-A</b>             |   |   |  |   |
| <b>LO21005956</b>         | <b>REHABILITATION OF METTALED ROAD PULL NO. 13<br/>TO HEAD ZEERO LENGTH=10KM UC CHOTI ZAREEN</b>  | <u><b>13,000,000</b></u>                  | <u><b>18,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   | 13,000,000                       | 18,000,000                        | 12,000,000                       |
| <b>2679-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005957</b> | <b>REHABILITATION OF METTALED ROAD CHOTI GRID<br/>STATION TO BUNGLA HAZART WALA MANKA CANAL<br/>LENGTH=10KM UC CHOTI ZAREEN</b>  | <b><u>13,000,000</u></b>         | <b><u>33,000,000</u></b>          | <b><u>12,000,000</u></b>         |
| A12102            | Other highways/roads   | 13,000,000                       | 33,000,000                        | 12,000,000                       |
| <b>2680-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005958</b> | <b>REHABILITATION OF METTALED ROAD FROM DAJAL<br/>ROAD TO ROHIL WALA SAFAIN DAJAL CANAL<br/>LENGTH=10KM UC BAKHAR WAH</b>  | <b><u>8,000,000</u></b>          | <b><u>13,000,000</u></b>          | <b><u>52,000,000</u></b>         |
| A12102            | Other highways/roads   | 8,000,000                        | 13,000,000                        | 52,000,000                       |
| <b>2681-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005959</b> | <b>REHABILITATION OF METTALED ROAD FROM PULL<br/>NO.14 TO SHORIA SAFAIN LENGTH=10KM</b>  | <b><u>9,000,000</u></b>          | <b><u>14,000,000</u></b>          | <b><u>9,000,000</u></b>          |
| A12102            | Other highways/roads   | 9,000,000                        | 14,000,000                        | 9,000,000                        |
| <b>2682-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005960</b> | <b>CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>KAZMI CHOWK TO MOHANA ABRANG SHARQI BASTI ZOR<br/>L=5.5KM KAZMI CHOWK TO BASTI ZOR L=2.00KM &amp;<br/>MUKHAN ZOR TO BASTI KALEERI BASTI BATLA</b> | <b><u>14,000,000</u></b>         | <b><u>39,000,000</u></b>          | <b><u>13,000,000</u></b>         |
| A12102            | Other highways/roads   | 14,000,000                       | 39,000,000                        | 13,000,000                       |
| <b>2683-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005961</b> | <b>CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>MOUZA KHABER WALA BASTI MUNEER KHOJA TO BASTI<br/>ABRANG JIND WALA L=1.0KM MAUZA KHABAR WALA<br/>BASTI SHAMLA SHAH TO BASTI MUREED KHOJA</b>      | <b><u>16,000,000</u></b>         | <b><u>21,000,000</u></b>          | <b><u>15,000,000</u></b>         |
| A12102            | Other highways/roads   | 16,000,000                       | 21,000,000                        | 15,000,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 2684-A                |   |                                  |                                   |                                  |
| LO21005962            | CONSTRUCTION/ REHABILITATION OF ROAD FROM MIDDLE SCHOOL TO BASTI SAKHI WALI VIA BASTI KHARY WALI TO ZOMALANG MAUZA BASTI DAAG L=4.0KM MIDDLE SCHOOL BHAI DA IEN TO BASTI        | <u>13,000,000</u>                | <u>18,000,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 13,000,000                       | 18,000,000                        | 12,000,000                       |
| 2685-A                |   |                                  |                                   |                                  |
| LO21005963            | CONSTRUCTION/ REHABILITATION OF ROAD FROM NH-55 TO MUHALA BUTTA WALA BOYS HIGH SCHOOL GIRLS HIGHER SECONDARY SCHOOL RHC TIBBA QAISRANI TO MUHALA MIYANA WALA TO NH-55           | <u>14,000,000</u>                | <u>114,000,000</u>                | <u>13,000,000</u>                |
| A12102                | Other highways/roads  | 14,000,000                       | 114,000,000                       | 13,000,000                       |
| 2686-A                |   |                                  |                                   |                                  |
| LO21005964            | CONSTRUCTION/ REHABILITATION OF ROAD FROM N-55 TO DRAIN BASTI ZOR VIA QARI RAMZAN TO ANDROON BASTI L=1.5KM KALO WALA ROAD KHALA PEACH PULL TO BASTI LASHARI (1.0KM) & KALO WALA | <u>14,000,000</u>                | <u>19,000,000</u>                 | <u>13,000,000</u>                |
| A12102                | Other highways/roads  | 14,000,000                       | 19,000,000                        | 13,000,000                       |
| 2687-A                |   |                                  |                                   |                                  |
| LO21005965            | CONSTRUCTION/ REHABILITATION OF ROAD FROM BASTI AZEEM TO PULL CHARA CHATTA MOZA JALAL KHAN L2.5KM NUTKANI ROAD TO BASTI KURRAI WALA TO BASTI GARWAN WALA MOZA KOTLA SAJJAWAL    | <u>12,000,000</u>                | <u>17,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads  | 12,000,000                       | 17,000,000                        | 11,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2688-A</b>             |  |   |  |   |
| <b>LO21005966</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM N-55 NOOR<br/>AHMED WALI DISTRY NO.30 BASTI YARO WALI BASTI<br/>DHANOTI BASTI BAQIR WALAI TO SHIEKH IBRAHIM<br/>LENGTH=07.00KM</b>         | <b><u>11,000,000</u></b>                  | <b><u>16,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 11,000,000                                | 16,000,000                                 | 10,000,000                                |
| <b>2689-A</b>             |  |   |  |   |
| <b>LO21005967</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM NUTKANI<br/>ROAD FATEH KHAN VIA SATTAR DUMRA PURANA BASTI<br/>AZEEM ROAD TO NUTKANI ROAD LENGTH=9:00KM<br/>D.G.KHAN</b>                    | <b><u>14,000,000</u></b>                  | <b><u>19,000,000</u></b>                   | <b><u>13,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 14,000,000                                | 19,000,000                                 | 13,000,000                                |
| <b>2690-A</b>             |  |   |  |   |
| <b>LO21005968</b>         | <b>CONSTRUCTION OF PILE FOUNDATION BRIDGE AT<br/>JARH LEGHARI OVER RIVER CREEK LENGTH 550 RFT<br/>D.G.KHAN</b>   | <b><u>8,000,000</u></b>                   | <b><u>13,500,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 8,000,000                                 | 13,500,000                                 | 8,000,000                                 |
| <b>2691-A</b>             |  |   |  |   |
| <b>LO21005969</b>         | <b>REHABILITATION OF ROAD FROM HAIDERWALA TO<br/>DAIRA SHAH D.G.KHAN</b>   | <b><u>23,000,000</u></b>                  | <b><u>108,000,000</u></b>                  | <b><u>17,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 23,000,000                                | 108,000,000                                | 17,000,000                                |
| <b>2692-A</b>             |  |   |  |   |
| <b>LO21005973</b>         | <b>CONSTRUCTION / REHABILITATION / IMPROVEMENT OF<br/>METALLED ROADS IN UCS (MANGROTHA SOKAR BASTI<br/>BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI)<br/>TEHSIL TAUNSA D.G.KHAN</b> | <b><u>34,000,000</u></b>                  | <b><u>39,000,000</u></b>                   | <b><u>32,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 34,000,000                                | 39,000,000                                 | 32,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2693-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005974</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM ADDA KAREEM WALA TO USMAN SHAH VIA BASTI LASHARI &amp; BASTI DAKHANA LENGTH = 14.00 KM D.G.KHAN</b> | <u><b>25,000,000</b></u>          | <u><b>35,000,000</b></u>           | <u><b>41,000,000</b></u>          |
| A12102                | Other highways/roads  | 25,000,000                        | 35,000,000                         | 41,000,000                        |
| <b>2694-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005975</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BARTHI ROAD TO RIAZ KARETA VIA MUHAMMAD YAR KOKALI LENGTH = 10.00 KM D.G.KHAN</b>                   | <u><b>18,000,000</b></u>          | <u><b>28,000,000</b></u>           | <u><b>30,000,000</b></u>          |
| A12102                | Other highways/roads  | 18,000,000                        | 28,000,000                         | 30,000,000                        |
| <b>2695-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005976</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM MASSU SIKHANI TO BAIT CHUNRA &amp; SAEED MOHAJER VIA BASTI GURMANI LENGTH = 8.00 KM D.G.KHAN</b>    | <u><b>14,000,000</b></u>          | <u><b>39,000,000</b></u>           | <u><b>25,000,000</b></u>          |
| A12102                | Other highways/roads  | 14,000,000                        | 39,000,000                         | 25,000,000                        |
| <b>2696-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005977</b>     | <b>REHABILITATION OF ROAD FROM INDUS HIGHWAY TO ADD KAREEM WALA TO KOT MOHI ROAD D.G.KHAN</b>   | <u><b>9,000,000</b></u>           | <u><b>49,000,000</b></u>           | <u><b>26,000,000</b></u>          |
| A12102                | Other highways/roads  | 9,000,000                         | 49,000,000                         | 26,000,000                        |
| <b>2697-A</b>         |   |                                   |                                    |                                   |
| <b>LO21005982</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM SARWAR WALI MULTAN ROAD TO ZARIF CHOWK VIA BORANA CHOWK LENGTH=10KM D.G.KHAN</b>                    | <u><b>17,000,000</b></u>          | <u><b>67,000,000</b></u>           | <u><b>50,000,000</b></u>          |
| A12102                | Other highways/roads  | 17,000,000                        | 67,000,000                         | 50,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2698-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005983</b> | <b>IMPROVEMENT AND CONSTRUCTION OF ROADS IN<br/>SAKHI SARWAR PAIGHAN HAJI GHAZI SARWAR WALI<br/>FORT MUNROE CHOTI &amp; LEFT OVER UCS AREAS<br/>D.G.KHAN</b>                                   | <u>20,000,000</u>                | <u>70,000,000</u>                 | <u>18,000,000</u>                |
| A12102            | Other highways/roads   | 20,000,000                       | 70,000,000                        | 18,000,000                       |
| <b>2699-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005984</b> | <b>CONSTRUCTION OF METALLED ROAD FROM MAMOORI TO<br/>KOT CHUTTA LENGTH=7KM D.G.KHAN</b>  | <u>12,000,000</u>                | <u>82,000,000</u>                 | <u>40,000,000</u>                |
| A12102            | Other highways/roads   | 12,000,000                       | 82,000,000                        | 40,000,000                       |
| <b>2700-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005985</b> | <b>CONSTRUCTION OF APPROACH ROAD TO SAKHI SARWAR<br/>DARBAR DISTRICT D.G.KHAN</b>  | <u>9,000,000</u>                 | <u>41,000,000</u>                 | <u>30,000,000</u>                |
| A12102            | Other highways/roads   | 9,000,000                        | 41,000,000                        | 30,000,000                       |
| <b>2701-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005986</b> | <b>CONSTRUCTION OF METALLED ROAD FROM KISHNA<br/>WALA CHOTI ROAD TO BASTI JAMWANI UC BASTI<br/>KHOSA LENGTH=5.00 KM D.G.KHAN</b>   | <u>8,000,000</u>                 | <u>36,000,000</u>                 | <u>52,000,000</u>                |
| A12102            | Other highways/roads   | 8,000,000                        | 36,000,000                        | 52,000,000                       |
| <b>2702-A</b>     |  |                                  |                                   |                                  |
| <b>LO21005987</b> | <b>REHABILITATION / CONSTRUCTION OF METALLED<br/>ROAD FROM SHERO CHOWK TO BOYS PRIMARY SCHOOL<br/>MALKANI QALANDAR WITH LINK TO BASTI MUHAMMAD<br/>KHAN JAL WALA AND BASTI NALLAH BANOHANI</b> | <u>24,000,000</u>                | <u>49,000,000</u>                 | <u>22,000,000</u>                |
| A12102            | Other highways/roads   | 24,000,000                       | 49,000,000                        | 22,000,000                       |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2703-A</b>             |   |   |  |   |
| <b>LO21005988</b>         | <b>CONSTRUCTION OF PILE FOUNDATION BRIDGES WITH APPROACHES AT 03 NOS U-TURNS ON MANKA CANAL DISTRICT DG KHAN</b>                | <b><u>31,000,000</u></b>                  | <b><u>31,000,000</u></b>                   | <b><u>29,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 31,000,000                                | 31,000,000                                 | 29,000,000                                |
| <b>2704-A</b>             |   |   |  |   |
| <b>LO21005989</b>         | <b>DUALIZATION OF METALLED ROAD FROM PULL DAT TO RAILWAY PHATAK LENGTH 2.35 KM</b>  | <b><u>59,000,000</u></b>                  | <b><u>59,000,000</u></b>                   | <b><u>47,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 59,000,000                                | 59,000,000                                 | 47,000,000                                |
| <b>2705-A</b>             |   |   |  |   |
| <b>LO21005990</b>         | <b>CONSTRUCTION / WIDENING / IMPROVEMENT OF METALLED ROAD FROM TAUNSA TO GULKI VIA SAKAR (LENGTH=19.3 KM) DISTRICT D.G.KHAN</b> | <b><u>114,000,000</u></b>                 | <b><u>199,000,000</u></b>                  | <b><u>93,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 114,000,000                               | 199,000,000                                | 93,000,000                                |
| <b>2706-A</b>             |   |   |  |   |
| <b>LO21005991</b>         | <b>REHABILITATION / IMPROVEMENT OF METTELLED ROAD TRIBAL AREA KHUMI TO MARI LENGTH 30 KM (TRIBAL AREA)</b>                      | <b><u>59,000,000</u></b>                  | <b><u>84,000,000</u></b>                   | <b><u>56,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 59,000,000                                | 84,000,000                                 | 56,000,000                                |
| <b>2707-A</b>             |   |   |  |   |
| <b>LO21005992</b>         | <b>REHABILITATION &amp; IMPROVEMENT OF ROAD FROM RAJANPUR TO HAJI PUR LENGTH=28KM</b>   | <b><u>39,000,000</u></b>                  | <b><u>89,000,000</u></b>                   | <b><u>37,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 39,000,000                                | 89,000,000                                 | 37,000,000                                |
| <b>2708-A</b>             |   |   |  |   |
| <b>LO21005993</b>         | <b>CONSTRUCTION OF CIRCULAR ROAD RAJANPUR ZIA SHAHEED ROAD COLLEGE ROAD AND THERI ROAD RAJANPUR</b>                             | <b><u>65,000,000</u></b>                  | <b><u>53,547,000</u></b>                   | <b><u>58,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 65,000,000                                | 53,547,000                                 | 58,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2709-A</b>             |  |   |  |   |
| <b>LO21005994</b>         | <b>CONSTRUCTION OF M/R ON MATWAH CANAL FROM<br/>GHALOO MOR TO OZMAN L=6.60 KM</b>  | <u><b>14,000,000</b></u>                  | <u><b>14,000,000</b></u>                   | <u><b>13,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 14,000,000                                | 14,000,000                                 | 13,000,000                                |
| <b>2710-A</b>             |  |   |  |   |
| <b>LO21005995</b>         | <b>CONSTRUCTION OF M/R FROM BASTI KOTLA HASSAN<br/>SHAH GREEABAD ROAD TO BHAGSAR ROAD AND BASTI<br/>KAKAR VIA DARBAR QABOOL SHAH BASTI DILAWAR<br/>KHAN BASTI IMAM BUX &amp; BASTI PUNNAR IN U/C</b> | <u><b>10,000,000</b></u>                  | <u><b>10,000,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                    | Other highways/roads   | 10,000,000                                | 10,000,000                                 | 9,000,000                                 |
| <b>2711-A</b>             |  |   |  |   |
| <b>LO21005996</b>         | <b>CONSTRUCTION / WIDENING / RE-CONSTRUCTION OF<br/>METTELLED ROAD FROM INDUS HIGHWAY N-55 DERA<br/>GUJJAR TO BASTI AYOUB SILRAH VIA KAOUSEER<br/>MINER BURRARI WALA DAFF ALLAH ABAD</b>             | <u><b>33,000,000</b></u>                  | <u><b>53,000,000</b></u>                   | <u><b>30,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 33,000,000                                | 53,000,000                                 | 30,000,000                                |
| <b>2712-A</b>             |  |   |  |   |
| <b>LO21005997</b>         | <b>WIDENING / REHABILITATION OF METALLED ROAD<br/>FROM PATWARI WALA BAGH TO JAKHAR CHOWK LENGTH<br/>=9.76KM (JAMPUR SHEROO ROAD)</b>   | <u><b>13,000,000</b></u>                  | <u><b>13,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 13,000,000                                | 13,000,000                                 | 12,000,000                                |
| <b>2713-A</b>             |  |   |  |   |
| <b>LO21005998</b>         | <b>REHABILITATION OF METALLED ROAD FROM MUHAMMAD<br/>PUR TO DAJAL ROAD VIA CHAKARA ABAD ADDA QASAB<br/>MEH TUFKI TO DAJAL LENGTH 20 KM</b>   | <u><b>46,000,000</b></u>                  | <u><b>71,000,000</b></u>                   | <u><b>44,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 46,000,000                                | 71,000,000                                 | 44,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2714-A</b>             |   |   |  |   |
| <b>LO21005999</b>         | <b>WIDENING / REHABILITATION / IMPROVEMENT OF<br/>M/R FROM SIKHANI WALA ROAD TO KOTLA ANDROON<br/>VIA ZAHIR PEER BASTI LASHARI MEHRAY WALA<br/>KOTLA SHER MUHAMMAD TEHSIL &amp; DISTRICT<br/>RAJANPUR</b> | <u><b>36,000,000</b></u>                  | <u><b>75,890,000</b></u>                   | <u><b>32,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 36,000,000                                | 75,890,000                                 | 32,000,000                                |
| <b>2715-A</b>             |   |   |  |   |
| <b>LO21006000</b>         | <b>CONSTRUCTION / REHABILITATION OF METALLED<br/>ROAD FROM DAJAL TO HARRAND LENGTH 23KM</b>   | <u><b>70,000,000</b></u>                  | <u><b>85,000,000</b></u>                   | <u><b>64,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 70,000,000                                | 85,000,000                                 | 64,000,000                                |
| <b>2716-A</b>             |   |   |  |   |
| <b>LO21006002</b>         | <b>CONSTRUCTION/REHABILITATION/IMPROVEMENT OF M/R<br/>FROM ALUDIWALI TO HEAD BAKINI TO BASTI<br/>AMBREND AND RAMZANABAD LINK ROAD AND TUFF<br/>TILE BHAMBOO SANDHILA HASSAN SHAH KHALTI</b>               | <u><b>23,000,000</b></u>                  | <u><b>23,000,000</b></u>                   | <u><b>22,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 23,000,000                                | 23,000,000                                 | 22,000,000                                |
| <b>2717-A</b>             |   |   |  |   |
| <b>LO21006003</b>         | <b>REHABILITATION OF TALIRI BY PASS TO ALIPUR BY<br/>PASS VIA NEW SABZI MANDI ROAD IN PP-270</b>  | <u><b>56,000,000</b></u>                  | <u><b>56,000,000</b></u>                   | <u><b>30,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 56,000,000                                | 56,000,000                                 | 30,000,000                                |
| <b>2718-A</b>             |   |   |  |   |
| <b>LO21006004</b>         | <b>CONSTRUCTION OF CARPETTED/ METALLED ROAD FROM<br/>MULTAN ROAD TO CHAMAN BYEPASS VIA SABZI MANDI<br/>ALONG WITH DRAIN LENGTH= 9 KM</b>  | <u><b>16,000,000</b></u>                  | <u><b>16,000,000</b></u>                   | <u><b>15,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 16,000,000                                | 16,000,000                                 | 15,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2719-A</b>             |   |   |  |   |
| <b>LO21006005</b>         | <b>CONSTRUCTION OF BRIDGE MOUZA HAJIPUR AT RIVER<br/>CHENAB</b>   | <b><u>35,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>25,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 35,000,000                                | 10,000,000                                 | 25,000,000                                |
| <b>2720-A</b>             |   |   |  |   |
| <b>LO21006006</b>         | <b>CONSTRUCTION/ REHABILITATION OF METALLED ROAD<br/>WITHIN MUZAFFARGARH CITY PP-270 LENGTH= 10KM</b>   | <b><u>16,000,000</u></b>                  | <b><u>16,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 16,000,000                                | 16,000,000                                 | 15,000,000                                |
| <b>2721-A</b>             |   |   |  |   |
| <b>LO21006007</b>         | <b>CONSTRUCTION/REHABILITATION/IMPROVEMENT AND<br/>WIDENING OF M/R ROAD FROM NOORWAH MINOR TO<br/>ALIPUR MULTAN ROAD VIA MOUZA JHALARIN MOUZA<br/>VAINS AND MOUZA HAMZA WALI L=8K</b> | <b><u>15,000,000</u></b>                  | <b><u>15,000,000</u></b>                   | <b><u>14,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 15,000,000                                | 15,000,000                                 | 14,000,000                                |
| <b>2722-A</b>             |   |   |  |   |
| <b>LO21006008</b>         | <b>CONST/REHABILITATION OF M/R FROM ALIPUR TO<br/>SEETPUT LENGTH=21 KM</b>  | <b><u>115,000,000</u></b>                 | <b><u>265,000,000</u></b>                  | <b><u>87,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 115,000,000                               | 265,000,000                                | 87,000,000                                |
| <b>2723-A</b>             |   |   |  |   |
| <b>LO21006009</b>         | <b>CONSTRUCTION OF CARPET ROAD BASTI GOPANG TO<br/>BAIT DARYAE L=7 KM</b>   | <b><u>10,000,000</u></b>                  | <b><u>10,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 10,000,000                                | 10,000,000                                 | 10,000,000                                |
| <b>2724-A</b>             |   |   |  |   |
| <b>LO21006010</b>         | <b>CONSTRUCTIO OF CARPET ROAD BASTI LASKANI DERA<br/>ISHAQ KHAN TO LUNDI L=6 KM</b>   | <b><u>9,000,000</u></b>                   | <b><u>9,000,000</u></b>                    | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads  | 9,000,000                                 | 9,000,000                                  | 8,000,000                                 |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2725-A</b>             |  |   |  |   |
| <b>LO21006011</b>         | <b>CONSTRUCTION OF M/R FROM KDQ DAIRA DIN PANNAH ROAD TO HEAD TAUNSA OVER THE BANK OF T.P LINK CANAL ALONG WITH GT ROAD KOT ADU CITY UPTO SHUMALI PHATAK TUANSA BARRAGE LENGTH=11 KM</b> | <b><u>77,000,000</u></b>                  | <b><u>137,000,000</u></b>                  | <b><u>58,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 77,000,000                                | 137,000,000                                | 58,000,000                                |
| <b>2726-A</b>             |  |   |  |   |
| <b>LO21006012</b>         | <b>CONSTRUCTION OF MEER CHAKAR-A-AZAM RIND FLY OVER ON SHUMALI PHATAK KOTADDU-DAIRA DIN PANAH ROAD</b>   | <b><u>30,000,000</u></b>                  | <b><u>80,000,000</u></b>                   | <b><u>89,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 80,000,000                                 | 89,000,000                                |
| <b>2727-A</b>             |  |   |  |   |
| <b>LO21006013</b>         | <b>WIDENING/ IMPROVEMENT/ RECONSTRUCTION OF METALLED ROAD FROM 11 MANSOORA TO BAIT QAIM 123 SHAH VIA BASTI LEGHARI LENGTH=5.50 KM DISTRICT MUZAFFARGARH</b>                              | <b><u>16,000,000</u></b>                  | <b><u>16,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 16,000,000                                | 16,000,000                                 | 15,000,000                                |
| <b>2728-A</b>             |  |   |  |   |
| <b>LO21006014</b>         | <b>REHABILITATION OF LAYYAH-LAHORE ROAD AT ADDA RAFIQ ABAD TURKU TO CHOBARA 10 KM M&amp;R UNDERWAY</b>   | <b><u>18,000,000</u></b>                  | <b><u>40,000,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 18,000,000                                | 40,000,000                                 | 8,000,000                                 |
| <b>2729-A</b>             |  |   |  |   |
| <b>LO21006015</b>         | <b>REHABILITATION/CONST. OF M/ ROAD FROM HEAD WERARI TO BANGLA YASMEEN 15KM</b>  | <b><u>20,000,000</u></b>                  | <b><u>60,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 60,000,000                                 | 10,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2730-A</b>             |  |   |  |   |
| <b>LO21006016</b>         | <b>REHABILITATION OF LAYYAH-TAIL INDUS ROAD 12<br/>KM</b>  | <u><b>33,000,000</b></u>                  | <u><b>38,000,000</b></u>                   | <u><b>28,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 33,000,000                                | 38,000,000                                 | 28,000,000                                |
| <b>2731-A</b>             |  |   |  |   |
| <b>LO21006017</b>         | <b>REHABILITATION OF M/ ROAD FROM HEAD MEHBUB TO<br/>JAMAN SHAH LADHANA ROAD 20 KM</b>   | <u><b>26,000,000</b></u>                  | <u><b>76,000,000</b></u>                   | <u><b>17,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 76,000,000                                 | 17,000,000                                |
| <b>2732-A</b>             |  |   |  |   |
| <b>LO21006018</b>         | <b>REHABILITATION OF ROAD LAYYAH TO KAROR ROAD<br/>30 KM</b>   | <u><b>98,000,000</b></u>                  | <u><b>251,909,000</b></u>                  | <u><b>91,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 98,000,000                                | 251,909,000                                | 91,000,000                                |
| <b>2733-A</b>             |  |   |  |   |
| <b>LO21006019</b>         | <b>REHABILITATION/CONST./WIDENING OF M/ ROAD (I)<br/>FROM SAJJAD CHOWK TO CHAK 110 7KM (II) CARPET<br/>ROAD FROM MM ROAD TO HAYYAT MINOR 14KM (III)<br/>LAYYAH KAROR ROAD TO CHAK NO.115 116 &amp;</b> | <u><b>46,000,000</b></u>                  |  | <u><b>43,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 46,000,000                                |  | 43,000,000                                |
| <b>2734-A</b>             |  |   |  |   |
| <b>LO21006020</b>         | <b>REHABILITATION/CONST. OF M/ ROAD FROM IRANI<br/>CHOWK TO KUKAR WALA BUND &amp; JAMAN SHAH TO<br/>LADHANA &amp; TAIL INDUS TO 275/TDA/SIAL MOR TO<br/>PULL HEERA MINOR 26 KM</b>                     | <u><b>34,000,000</b></u>                  | <u><b>44,000,000</b></u>                   | <u><b>30,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 34,000,000                                | 44,000,000                                 | 30,000,000                                |
| <b>2735-A</b>             |  |   |  |   |
| <b>LO21006021</b>         | <b>REHABILITATION/ WIDENING /CONST. OF M/ ROAD<br/>FROM LALAZAR TO CHAK 153-A/TDA 12KM</b>   | <u><b>17,000,000</b></u>                  | <u><b>17,000,000</b></u>                   | <u><b>16,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 17,000,000                                | 17,000,000                                 | 16,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2736-A</b>             |  |   |  |   |
| <b>LO21006022</b>         | <b>WIDENING / IMPROVEMENT OF ROAD KAROR TO<br/>DINPUR VIA MIRHAN WALI TEHSIL KAROR DISTRICT<br/>LAYYAH LENGTH 20.00 KM</b>   | <u><b>26,000,000</b></u>                  | <u><b>136,000,000</b></u>                  | <u><b>64,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 136,000,000                                | 64,000,000                                |
| <b>2737-A</b>             |  |   |  |   |
| <b>LO21006023</b>         | <b>REHABILITATION/CONST OF M/ROAD FROM UC JAMAL<br/>CHAPRI TO BASTI SHUHRAT VIA BASTI DHIL BASTI<br/>LOHLO WALA UC AULAKH THAL KALAN 15 KM</b>   | <u><b>21,000,000</b></u>                  | <u><b>71,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 21,000,000                                | 71,000,000                                 | 12,000,000                                |
| <b>2738-A</b>             |  |   |  |   |
| <b>LO21006024</b>         | <b>CONSTRUCTION OF PULL AT LALA CREEK (BASTI<br/>GUDARA AND LASHKARANI WALA MOUZA NOORAY WALA<br/>PACCA) IN DISTRICT LAYYAH</b>  | <u><b>36,794,000</b></u>                  | <u><b>26,790,000</b></u>                   | <u><b>6,794,000</b></u>                   |
| A12102                    | Other highways/roads   | 36,794,000                                | 26,790,000                                 | 6,794,000                                 |
| <b>2739-A</b>             |  |   |  |   |
| <b>LO21006025</b>         | <b>WIDENING &amp; REHABILITATION OF METALLED ROAD<br/>SAJJAD CHOWK TO CHAK NO. 263 VIA BASTI SIBANI<br/>110 TDA 104 TDA 265 TDA 258 TDA 261 TDA<br/>(LENGTH 20 KM) (PHASE-I 10 KM)</b> | <u><b>13,000,000</b></u>                  | <u><b>55,000,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads   | 13,000,000                                | 55,000,000                                 | 8,000,000                                 |
| <b>2740-A</b>             |  |   |  |   |
| <b>LO21006027</b>         | <b>REPAIR OF METAL ROAD FROM CIVIL HOSPITAL<br/>JHANGI WALA ROAD TO MARRI QASIM SHAH TEHSIL &amp;<br/>DISTRICT BAHAWALPUR (LENGTH=7.00 KM)</b>   | <u><b>26,000,000</b></u>                  | <u><b>121,693,000</b></u>                  | <u><b>14,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 121,693,000                                | 14,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2741-A</b>             |  |   |  |   |
| <b>LO21006037</b>         | <b>REHABILITATION/ WIDENING OF METALLED FROM PUL<br/>MAILSI CANAL TO THQ HOSPITAL KHAIRPUR<br/>TAMEWALI I/C BRIDGE ON BAHAWAL CANAL (ASKRI<br/>ROAD) (L=4.00-KM).</b>                        | <b><u>22,000,000</u></b>                  | <b><u>93,500,000</u></b>                   | <b><u>14,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 22,000,000                                | 93,500,000                                 | 14,000,000                                |
| <b>2742-A</b>             |  |   |  |   |
| <b>LO21006044</b>         | <b>CONSTRUCTION OF METAL ROAD FROM HITHAR ROAD<br/>LUDAN RIASTI TO SHAHPUR VIA KHAIRU DEH TEHSIL<br/>HASIL PUR DISTRICT BAHAWALPUR.</b>  | <b><u>23,000,000</u></b>                  | <b><u>33,000,000</u></b>                   | <b><u>22,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 23,000,000                                | 33,000,000                                 | 22,000,000                                |
| <b>2743-A</b>             |  |   |  |   |
| <b>LO21006046</b>         | <b>CONSTRUCTION / REHABILITATION AND CARPETING<br/>METAL ROAD FROM 30/BC SOLAR WALI VIA BASTI<br/>KOHROLAN TO 31/BC PULL FROM 33/BC ROAD TO<br/>34/BC &amp; 35/BC TEHSIL YAZMAN DISTRICT</b> | <b><u>10,000,000</u></b>                  | <b><u>23,220,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 10,000,000                                | 23,220,000                                 | 9,000,000                                 |
| <b>2744-A</b>             |  |   |  |   |
| <b>LO21006047</b>         | <b>REHABILITATION AND CARPETING OF METALLED ROAD<br/>FROM RAFIQ CHOWK TO MEHRAB WALA AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR</b>   | <b><u>100,000,000</u></b>                 | <b><u>105,000,000</u></b>                  | <b><u>51,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 100,000,000                               | 105,000,000                                | 51,000,000                                |
| <b>2745-A</b>             |  |   |  |   |
| <b>LO21006048</b>         | <b>DUALIZATION AND CARPETING OF METALLED ROAD<br/>FROM ADDA HEAD RAJKAN TO RAFIQUE CHOWK TEHSIL<br/>YAZMAN DISTRICT BAHAWALPUR.</b>  | <b><u>120,000,000</u></b>                 | <b><u>130,000,000</u></b>                  | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 120,000,000                               | 130,000,000                                | 18,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2746-A</b>             |  |   |  |   |
| <b>LO21006049</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM CHAK<br/>48/DNB TO CHAK 29/DNB TEHSIL YAZMAN DISTRICT<br/>BAHAWALPUR</b>   | <b><u>30,000,000</u></b>                  | <b><u>29,996,000</u></b>                   | <b><u>3,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 30,000,000                                | 29,996,000                                 | 3,000,000                                 |
| <b>2747-A</b>             |  |   |  |   |
| <b>LO21006051</b>         | <b>REHABILITATION AND WIDENING OF METALLED ROAD<br/>FROM CHAK NO. 142/DRB TO BASTI JHOK PANWAR<br/>VIA CHAK NO. 120/DRB TEHSIL YAZMAN DISTRICT<br/>BAHAWALPUR</b>                            | <b><u>36,000,000</u></b>                  | <b><u>30,728,000</u></b>                   | <b><u>8,500,000</u></b>                   |
| A12102                    | Other highways/roads   | 36,000,000                                | 30,728,000                                 | 8,500,000                                 |
| <b>2748-A</b>             |  |   |  |   |
| <b>LO21006065</b>         | <b>CONSTRUCTION OF METAL ROAD FROM BAN WAH TO<br/>BASTI SUJAL MOUZA MUHAMMAD PUR MANJIWALA<br/>TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>  | <b><u>4,500,000</u></b>                   | <b><u>41,280,000</u></b>                   | <b><u>3,720,000</u></b>                   |
| A12102                    | Other highways/roads   | 4,500,000                                 | 41,280,000                                 | 3,720,000                                 |
| <b>2749-A</b>             |  |   |  |   |
| <b>LO21006067</b>         | <b>CONSTRUCTION OF METAL ROAD FROM LINK ROAD<br/>ZAHIRPIR TO TIBBI HOOT MAHR STARTING FROM<br/>BASTI GHAZI CHAMMAN TO DERA GHUZANVIAN NEAR<br/>TIBBI IZZAT TEHSIL AHMEDPUR EAST DISTRICT</b> | <b><u>23,000,000</u></b>                  | <b><u>18,668,000</u></b>                   | <b><u>4,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 23,000,000                                | 18,668,000                                 | 4,000,000                                 |
| <b>2750-A</b>             |  |   |  |   |
| <b>LO21006072</b>         | <b>CONSTRUCTION OF DUAL CARRIAGEWAY FROM DUBAI<br/>MAHAL COLLEGE TO CHICKAN WALA CHOWK VIA<br/>WELCOME CHOWK AND ABDUL REHMAN CHOWK<br/>BAHAWALPUR CITY LENGTH 3.25 KM</b>                   | <b><u>35,000,000</u></b>                  | <b><u>95,000,000</u></b>                   | <b><u>26,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 35,000,000                                | 95,000,000                                 | 26,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2751-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006073</b>     | <b>CONSTRUCTION OF ROAD FROM KANJU CHOWK TO<br/>CIVIL HOSPITAL ROAD BAHAWALPUR CITY LENGTH<br/>2.80 KM</b>  | <u>9,000,000</u>                 | <u>40,000,000</u>                 | <u>15,500,000</u>                |
| A12102                | Other highways/roads  | 9,000,000                        | 40,000,000                        | 15,500,000                       |
| <b>2752-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006075</b>     | <b>REHABILITATION OF METALLED FROM AHMEDPUR<br/>YAZMAN TO DERA NAWAB SAHAB</b>  | <u>20,000,000</u>                | <u>34,000,000</u>                 | <u>15,000,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 34,000,000                        | 15,000,000                       |
| <b>2753-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006076</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM AHMEDPUR<br/>YAZMAN ROAD TO KHAN YAMIN ROAD MOUZA<br/>MEHRABWALA</b>  | <u>10,000,000</u>                | <u>69,679,000</u>                 | <u>16,818,000</u>                |
| A12102                | Other highways/roads  | 10,000,000                       | 69,679,000                        | 16,818,000                       |
| <b>2754-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006077</b>     | <b>CONSTRUCTION OF 12' WIDE METALLED ROAD FROM<br/>ARMY CANTT BAKERS CHOWK ABBASIA TO<br/>MEHMOODABAD VIA MOUZA SUKHAIL (L=14-KM)<br/>AHMADPUR EAST DISTRICT BAHAWALPUR</b> | <u>25,000,000</u>                | <u>70,000,000</u>                 | <u>19,000,000</u>                |
| A12102                | Other highways/roads  | 25,000,000                       | 70,000,000                        | 19,000,000                       |
| <b>2755-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006078</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DERA NAWAB<br/>SAHAB TO CHACHRAN WALA DERA VIA MOUZA<br/>AHMEDPUR KORA LENGTH: 8.00 KM</b>  | <u>17,000,000</u>                | <u>62,000,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 17,000,000                       | 62,000,000                        | 12,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2756-A</b>             |  |   |  |   |
| <b>LO21006079</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM SHEIKH<br/>WALI SABEL TO KHURRAMPUR ROAD LENGTH: 3.50<br/>KM</b>   | <b><u>40,000,000</u></b>                  | <b><u>35,032,000</u></b>                   | <b><u>8,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 40,000,000                                | 35,032,000                                 | 8,000,000                                 |
| <b>2757-A</b>             |  |   |  |   |
| <b>LO21006086</b>         | <b>CONSTRUCTION OF METAL ROAD BASTI USTAAD<br/>RASOOL BUKHSH SAEEDI BEAT AHMED LENGTH 1/2 KM<br/>TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR.</b>   | <b><u>5,000,000</u></b>                   | <b><u>3,246,000</u></b>                    | <b><u>1,750,000</u></b>                   |
| A12102                    | Other highways/roads   | 5,000,000                                 | 3,246,000                                  | 1,750,000                                 |
| <b>2758-A</b>             |  |   |  |   |
| <b>LO21006087</b>         | <b>CONSTRUCTION OF METAL ROAD BASTI MASTOI MOUZA<br/>SADIQABAD LENGTH 01 KM TEHSIL AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR</b>   | <b><u>10,000,000</u></b>                  | <b><u>7,500,000</u></b>                    | <b><u>2,500,000</u></b>                   |
| A12102                    | Other highways/roads   | 10,000,000                                | 7,500,000                                  | 2,500,000                                 |
| <b>2759-A</b>             |  |   |  |   |
| <b>LO21006094</b>         | <b>COSNTRUCTION OF METAL ROAD FROM DHORKOT TO<br/>JALALPUR PIRWALA ROAD TEHSIL AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR</b>   | <b><u>19,000,000</u></b>                  | <b><u>17,550,000</u></b>                   | <b><u>5,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 19,000,000                                | 17,550,000                                 | 5,000,000                                 |
| <b>2760-A</b>             |  |   |  |   |
| <b>LO21006102</b>         | <b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF<br/>METAL ROAD FROM DHORKOT TO CHOWK BAHISHTI<br/>LOHARI WALA VIA M-5 SERVICE AREA LENGTH 15 KM<br/>TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <b><u>26,000,000</u></b>                  | <b><u>31,000,000</u></b>                   | <b><u>24,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 26,000,000                                | 31,000,000                                 | 24,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2761-A</b>             |  |   |  |   |
| <b>LO21006105</b>         | <b>WIDENING AND CARPETING OF METAL ROAD FROM<br/>KOTLA MUSA KHAN TO KACHI MOR AND FLYOVER AT<br/>FIRDOUS CINEMA PHATAK TEHSIL AHMEDPUR EAST<br/>DISTRICT BAHAWALPUR.</b> | <u><b>91,000,000</b></u>                  | <u><b>91,000,000</b></u>                   | <u><b>85,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 91,000,000                                | 91,000,000                                 | 85,000,000                                |
| <b>2762-A</b>             |  |   |  |   |
| <b>LO21006134</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM PULL<br/>AMRUKA TO TIBBU AND JAGGA BAMBA LENGTH: 5.00<br/>KM TEHSIL MINCHINABAD</b>  | <u><b>8,000,000</b></u>                   | <u><b>23,000,000</b></u>                   | <u><b>33,944,000</b></u>                  |
| A12102                    | Other highways/roads   | 8,000,000                                 | 23,000,000                                 | 33,944,000                                |
| <b>2763-A</b>             |  |   |  |   |
| <b>LO21006139</b>         | <b>RE-CONSTRUCTION OF METALLED ROAD FROM<br/>HAROONABAD TO HEAD - 7/R LENGTH: 5:00 KM<br/>TEHSIL HAROONABAD DISTT. BAHAWALNAGAR</b>                                      | <u><b>10,000,000</b></u>                  | <u><b>10,000,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                    | Other highways/roads   | 10,000,000                                | 10,000,000                                 | 9,000,000                                 |
| <b>2764-A</b>             |  |   |  |   |
| <b>LO21006140</b>         | <b>CONSTRUCTION OF ROAD 75-MOR TO 43/3R VIA<br/>63/4R 39/3R 42/3R 41/3R 61/4R 62/4R 64/4R<br/>57/4R 56/4R CHAKIAN TO 55/4R (LENGTH: 16 KM)</b>                           | <u><b>62,000,000</b></u>                  | <u><b>62,000,000</b></u>                   | <u><b>59,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 62,000,000                                | 62,000,000                                 | 59,000,000                                |
| <b>2765-A</b>             |  |   |  |   |
| <b>LO21006141</b>         | <b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF ROAD<br/>FROM CHISHTIAN TO PULL MURAD. LENGTH 14:00 KM</b>   | <u><b>40,000,000</b></u>                  | <u><b>40,000,000</b></u>                   | <u><b>37,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 40,000,000                                | 40,000,000                                 | 37,000,000                                |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2766-A</b>             |   |   |  |   |
| <b>LO21006142</b>         | <b>CONSTRUCTION OF ROAD FROM CHISHTIAN TO DHARA WALA VIA SABZI MANDI GHAFOOR CHOWK. LENGTH 24:00 KM</b>   | <b><u>53,000,000</u></b>                  | <b><u>38,000,000</u></b>                   | <b><u>48,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 53,000,000                                | 38,000,000                                 | 48,000,000                                |
| <b>2767-A</b>             |   |   |  |   |
| <b>LO21006143</b>         | <b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF METALLED ROAD FROM MARI MIAN SAHAB ARIF WALA ROAD TO MADRISSA VIA PEER SHAH ZAKHEERA MORE MAKHNA RAJEKA ETC. TEHSIL &amp; DISTT. BAHAWALNAGAR</b> | <b><u>52,000,000</u></b>                  | <b><u>52,000,000</u></b>                   | <b><u>49,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 52,000,000                                | 52,000,000                                 | 49,000,000                                |
| <b>2768-A</b>             |   |   |  |   |
| <b>LO21006144</b>         | <b>WIDENING AND IMPROVEMENT / RECONSTRUCTION OF METALED ROAD FROM BAHAWALNAGAR - MINCHINABAD ROAD MOHLAWALA GHALA TO MINCHINABAD - BABA FARID BRIDGE ROAD MARI CHAKUKI.</b>                       | <b><u>52,000,000</u></b>                  | <b><u>26,086,000</u></b>                   | <b><u>50,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 52,000,000                                | 26,086,000                                 | 50,000,000                                |
| <b>2769-A</b>             |   |   |  |   |
| <b>LO21006145</b>         | <b>WIDENING / IMPROVEMENT OF METALED ROAD FROM MOHAR SHARIF TO MEHTA GHEDUE TEHSIL CHISHTIAN DISTRICT BAHAWALNAGAR LENGTH 05 KM</b>   | <b><u>20,000,000</u></b>                  | <b><u>27,560,000</u></b>                   | <b><u>17,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 27,560,000                                 | 17,000,000                                |
| <b>2770-A</b>             |   |   |  |   |
| <b>LO21006147</b>         | <b>CONSTRUCTION / WIDENING &amp; IMPROVEMENT OF METALLED ROAD FROM BAHAWALNAGAR-BUNGA MACHI ROAD TO KAKU BODLA VIA NIKKU CHAK I/C LINK TO NOSHYAN &amp; LINK TO CHAK HOTIANA ARIF WALA ROAD</b>   | <b><u>21,000,000</u></b>                  | <b><u>21,000,000</u></b>                   | <b><u>19,000,000</u></b>                  |
| A12102                    | Other highways/roads  | 21,000,000                                | 21,000,000                                 | 19,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2771-A</b>             |  |   |  |   |
| <b>LO21006148</b>         | <b>CONSTRUCTION OF METALED ROAD FROM ABADI JALAL CHISHTI TO BASTI SHAHBAZ SAHU VIA BASTI FIAZ AKUKA &amp; LINK TO BERI PATTAN. LENGTH: 6.00 KM</b>               | <b><u>50,000,000</u></b>                  | <b><u>32,000,000</u></b>                   | <b><u>28,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 32,000,000                                 | 28,000,000                                |
| <b>2772-A</b>             |  |   |  |   |
| <b>LO21006149</b>         | <b>CONSTRUCTION OF METALED ROAD FROM TOGERA HITHAR TO MOMEKA LENGTH 4.00 KM</b>  | <b><u>42,000,000</u></b>                  | <b><u>32,000,000</u></b>                   | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 42,000,000                                | 32,000,000                                 | 10,000,000                                |
| <b>2773-A</b>             |  |   |  |   |
| <b>LO21006150</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM HARI PURA TO PULL JALWALA VIA TAROBRI TIBBA TAROBRI LANDI SUKHERAN DHAB WAZIRKA DISTRICT BAHAWALNAGAR LENGTH 7.00 KM</b>   | <b><u>41,000,000</u></b>                  | <b><u>41,000,000</u></b>                   | <b><u>46,500,000</u></b>                  |
| A12102                    | Other highways/roads   | 41,000,000                                | 41,000,000                                 | 46,500,000                                |
| <b>2774-A</b>             |  |   |  |   |
| <b>LO21006151</b>         | <b>WIDENING &amp; IMPROVEMENT / CONSTRUCTION OF METALED ROAD FROM GIRDHARI PUR TO TAKHT MAHAL QASIMKA ROAD VIA SHER GARH AND AHMADPUR CHISHTI LENGTH 5.00 KM</b> | <b><u>50,000,000</u></b>                  | <b><u>46,000,000</u></b>                   | <b><u>27,500,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 46,000,000                                 | 27,500,000                                |
| <b>2775-A</b>             |  |   |  |   |
| <b>LO21006154</b>         | <b>CONSTRUCTION OF METALLED ROADS IN TEHSIL LIAQUAT PUR DISTRICT R..Y.KHAN</b>   | <b><u>43,000,000</u></b>                  | <b><u>103,000,000</u></b>                  | <b><u>40,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 43,000,000                                | 103,000,000                                | 40,000,000                                |
| <b>2776-A</b>             |  |   |  |   |
| <b>LO21006155</b>         | <b>REPAIR / REHABILITATION OF METALLED ROADS IN TEHSIL LIAQUAT PUR DISTRICT R..Y.KHAN</b>  | <b><u>25,000,000</u></b>                  | <b><u>77,623,000</u></b>                   | <b><u>21,000,000</u></b>                  |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 25,000,000                       | 77,623,000                        | 21,000,000                       |
| <b>2777-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006159</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION OF METALLED ROAD FROM PULL NONARI TO PULL ABAD PUR ABAD PUR-PULL NONARI ROAD TO BASTI PEHLWAN &amp; BASTI JOYA &amp; ABAD PUR-PULL NONARI ROAD TO</b>          | <u>30,000,000</u>                | <u>99,600,000</u>                 | <u>1,080,000</u>                 |
| A12102                | Other highways/roads   | 30,000,000                       | 99,600,000                        | 1,080,000                        |
| <b>2778-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006161</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM DALLAS BRANCH TO BASTI QASIM TARECHRI &amp; BASTI ABDUL KAREEM TARECHRI &amp; RASHEED JHANGLA TO BASTI RASOOL BUX MOUZA TARANDA MUDDU &amp; HIGHER</b>     | <u>40,000,000</u>                | <u>105,000,000</u>                | <u>7,104,000</u>                 |
| A12102                | Other highways/roads   | 40,000,000                       | 105,000,000                       | 7,104,000                        |
| <b>2779-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006163</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM BASTI KARAM KHAN LOLAI TO BASTI JOIYA VIA RAIS WAZEER &amp; SHAH PUR ROAD TO CHAK NO.55/NP &amp; BASTI MASTER SHABBIR MALIK TO BASTI SARDAR KAREEM BUX</b> | <u>35,000,000</u>                | <u>50,000,000</u>                 | <u>50,000,000</u>                |
| A12102                | Other highways/roads   | 35,000,000                       | 50,000,000                        | 50,000,000                       |
| <b>2780-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006164</b>     | <b>CONSTRUCTION &amp; REHABILITATION OF METALLED ROAD (CARPET) FROM ADDA KHAN PUR TO PULL DARI SANGHI ALONG SADIQ BRANCH INCLUDING SERVICE ROADS (BOTH SIDES) &amp; BRIDGES CITY RAHIM</b>       | <u>49,000,000</u>                | <u>108,000,000</u>                | <u>38,000,000</u>                |
| A12102                | Other highways/roads   | 49,000,000                       | 108,000,000                       | 38,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2781-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006165</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM AMIN ABAD<br/>ROAD TO BASTI ASLAM GHILLO VIA CHAK NO.129<br/>AHMED NAGAR DISTRICT R..Y.KHAN</b>  | <u><b>11,000,000</b></u>         | <u><b>11,000,000</b></u>          | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads   | 11,000,000                       | 11,000,000                        | 11,000,000                       |
| <b>2782-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006166</b>     | <b>WIDENING / IMPROVEMENT / CONSTRUCTION OF<br/>METALLED ROAD (CARPETTING) FROM CHANNI GOTH<br/>FLYOVER TO FEROUZA FLYOVER I/C LINKS TO KALLAR<br/>WALA PULL 2/R CHAK NO.14/A PULL 2/R GRID<br/>STATIO</b> | <u><b>42,000,000</b></u>         | <u><b>92,000,000</b></u>          | <u><b>32,000,000</b></u>         |
| A12102                | Other highways/roads   | 42,000,000                       | 92,000,000                        | 32,000,000                       |
| <b>2783-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006167</b>     | <b>WIDENING / IMPROVEMENT / CONSTRUCTION OF<br/>METALLED ROAD (CARPETTING) IN MUNICIPAL<br/>COMMITTEE LIAQUAT PUR DISTRICT R..Y.KHAN</b>   | <u><b>16,000,000</b></u>         | <u><b>41,000,000</b></u>          | <u><b>12,000,000</b></u>         |
| A12102                | Other highways/roads   | 16,000,000                       | 41,000,000                        | 12,000,000                       |
| <b>2784-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006169</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM HEAD<br/>TALLAY WALA TO MOUZA KAMIL LAAR DISTRICT<br/>R..Y.KHAN</b>  | <u><b>9,000,000</b></u>          | <u><b>48,000,000</b></u>          | <u><b>51,000,000</b></u>         |
| A12102                | Other highways/roads   | 9,000,000                        | 48,000,000                        | 51,000,000                       |
| <b>2785-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006170</b>     | <b>CONSTRUCTION OF METALLED ROAD CHAK NO.108/NP<br/>ROAD TO VIA BASTI CHACHRAN BASTI PATRIAN<br/>NAWAN KOT ROAD ADDA RETA DISTRICT R..Y.KHAN</b>   | <u><b>9,000,000</b></u>          | <u><b>34,000,000</b></u>          | <u><b>8,000,000</b></u>          |
| A12102                | Other highways/roads   | 9,000,000                        | 34,000,000                        | 8,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2786-A</b>         |  |                                  |                                   |                                  |
| LO21006171            | CONSTRUCTION OF METALLED ROAD FROM HEAD<br>MAKHAN BELA TO BASTI REHMAT ALI VIA BASTI<br>CHAH CHATTA BASTI KAHERI BASTI PAHORAN TEHSIL<br>KHAN PUR DISTRICT R..Y.KHAN | <u>11,000,000</u>                | <u>31,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads   | 11,000,000                       | 31,000,000                        | 11,000,000                       |
| <b>2787-A</b>         |  |                                  |                                   |                                  |
| LO21006172            | CONSTRUCTION OF METALLED ROAD FROM QASBA<br>THAKKAL ARRAN TO DANDKA WALI MORI SINDHIAN<br>WALI MORI VIA 3/L MINOR TEHSIL KHAN PUR<br>DISTRICT R..Y.KHAN              | <u>11,000,000</u>                | <u>31,000,000</u>                 | <u>10,000,000</u>                |
| A12102                | Other highways/roads   | 11,000,000                       | 31,000,000                        | 10,000,000                       |
| <b>2788-A</b>         |  |                                  |                                   |                                  |
| LO21006173            | CONSTRUCTION OF METALLED ROAD FROM JAM PUR<br>ROAD TO ADDA JAJJA ABBASIAN TEHSIL KHAN PUR<br>DISTRICT R..Y.KHAN  | <u>55,000,000</u>                | <u>55,000,000</u>                 | <u>2,000,000</u>                 |
| A12102                | Other highways/roads   | 55,000,000                       | 55,000,000                        | 2,000,000                        |
| <b>2789-A</b>         |  |                                  |                                   |                                  |
| LO21006174            | REHABILITATION / RE-CONSTRUCTION OF METALLED<br>ROAD FROM KLP ROAD SARDAR GARH TO HEAD HAJI<br>PUR DISTRICT R..Y.KHAN  | <u>30,000,000</u>                | <u>45,000,000</u>                 | <u>41,020,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 45,000,000                        | 41,020,000                       |
| <b>2790-A</b>         |  |                                  |                                   |                                  |
| LO21006175            | REHABILITATION / RE-CONSTRUCTION &<br>CONSTRUCTION OF METALLED ROAD FROM KLP ROAD<br>ADDA HUSSAIN ABAD TO MISSAN ABAD VIA BASTI<br>ABLANI DISTRICT R..Y.KHAN         | <u>30,000,000</u>                | <u>40,000,000</u>                 | <u>28,710,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 40,000,000                        | 28,710,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2791-A</b>             |  |   |  |   |
| <b>LO21006176</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM ADDA SUI<br/>GAS TO PULL KORAI VIA FAREED MINOR BASTI<br/>KALLAR DISTRICT R..Y.KHAN</b>  | <b><u>30,000,000</u></b>                  | <b><u>55,000,000</u></b>                   | <b><u>2,190,000</u></b>                   |
| A12102                    | Other highways/roads   | 30,000,000                                | 55,000,000                                 | 2,190,000                                 |
| <b>2792-A</b>             |  |   |  |   |
| <b>LO21006177</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM QASBA<br/>GHOUSE PUR TO KLP ROAD DISTRICT R..Y.KHAN</b>  | <b><u>26,000,000</u></b>                  | <b><u>26,000,000</u></b>                   | <b><u>3,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 26,000,000                                | 26,000,000                                 | 3,000,000                                 |
| <b>2793-A</b>             |  |   |  |   |
| <b>LO21006179</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM HAJI PUR<br/>ROAD TO BASTI LUQMAN ARRAN VIA BASTI GUL<br/>BAHAR &amp; HAJI PUR ROAD QADIRA MINOR TO BASTI<br/>NOMANY SHAH INCLUDING LINKS &amp; BRIDGES<br/>DISTRICT</b> | <b><u>30,000,000</u></b>                  | <b><u>40,000,000</u></b>                   | <b><u>37,880,000</u></b>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 40,000,000                                 | 37,880,000                                |
| <b>2794-A</b>             |  |   |  |   |
| <b>LO21006182</b>         | <b>REHABILITATION / RE-CONSTRUCTION OF METALLED<br/>ROAD FROM PULL QADROO WALI TOWARDS JALAL PUR<br/>ALONG RYK MINOR &amp; CONSTRUCTION OF METALLED<br/>ROAD FROM R.Y.KHAN BRANCH TO BASTI RAIS</b>            | <b><u>53,480,000</u></b>                  | <b><u>53,480,000</u></b>                   | <b><u>5,000,000</u></b>                   |
| A12102                    | Other highways/roads   | 53,480,000                                | 53,480,000                                 | 5,000,000                                 |
| <b>2795-A</b>             |  |   |  |   |
| <b>LO21006185</b>         | <b>CONSTRUCTION OF METALLED ROAD FROM LAL GARH<br/>ROAD TO DERA GABOLAN (RYK BRANCH) I/C LINKS<br/>TO BASTI FAIZ SIAL BASTI ABDUL MALIK SIAL<br/>BASTI RAHIM RONJHA BASTI DHUKRAN ROAD BASTI</b>               | <b><u>40,000,000</u></b>                  | <b><u>90,000,000</u></b>                   | <b><u>56,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 40,000,000                                | 90,000,000                                 | 56,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2796-A</b>                 |   |   |  |   |
| <b>LO21006186</b>             | <b>CONSTRUCTION OF METALLED ROAD FROM TOBA MACHIAN TO RUKAN PUR ROAD VIA BASTI RONGHA DARBAR SABZ ALI AND CONSTRUCTION OF LINKS TO BASTI NOOR MUHAMMAD MOLANA &amp; THULL KHAIR</b> | <u><b>35,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>14,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 35,000,000                                | 50,000,000                                 | 14,000,000                                |
| <b>2797-A</b>                 |   |   |  |   |
| <b>LO21006187</b>             | <b>REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM DARI AZEEM KHAN TO CHAMB BALOUCHAN VIA PULL BARKAT HEAD ALI PUR AND BASTI BABA EISA DISTRICT R..Y.KHAN</b>                | <u><b>35,000,000</b></u>                  | <u><b>45,000,000</b></u>                   | <u><b>24,571,000</b></u>                  |
| A12102                        | Other highways/roads  | 35,000,000                                | 45,000,000                                 | 24,571,000                                |
| <b>2798-A</b>                 |   |   |  |   |
| <b>LO21006188</b>             | <b>REHABILITATION / RE-CONSTRUCTION OF METALLED ROAD FROM PULL QADROO WALI TO SONAK ROAD VIA JAMMAY WALI DISTRICT R..Y.KHAN</b>   | <u><b>35,000,000</b></u>                  | <u><b>70,000,000</b></u>                   | <u><b>4,893,000</b></u>                   |
| A12102                        | Other highways/roads  | 35,000,000                                | 70,000,000                                 | 4,893,000                                 |
| <b>2799-A</b>                 |   |   |  |   |
| <b>LO21006189</b>             | <b>REHABILITATION / RE-CONSTRUCTION AND CONSTRUCTION OF METALLED ROAD FROM FARM CHAK NO.108/P TO ABU DAHBI ROAD VIA 88/P TIBBA WAH ATTHATA NOON SHAHEEDAN I/C BRIDGE TEHSIL</b>     | <u><b>14,000,000</b></u>                  | <u><b>59,000,000</b></u>                   | <u><b>13,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 14,000,000                                | 59,000,000                                 | 13,000,000                                |
| <b>2800-A</b>                 |   |   |  |   |
| <b>LO21006190</b>             | <b>WIDENING / RE-CONSTRUCTION OF METALLED ROAD FROM TARANDA SAWAY KHAN TO BISMILLAH PUR VIA PULL CHAK NO.45/P I/C LINKS UPTO CHAK NO.47/P TEHSIL &amp; DISTRICT RAHIM YAR KHAN</b>  | <u><b>32,000,000</b></u>                  | <u><b>141,041,000</b></u>                  | <u><b>22,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 32,000,000                                | 141,041,000                                | 22,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2801-A</b>             |   |   |  |   |
| <b>LO21006192</b>         | <b>REPAIR / REHABILITATION AND CARPETTING OF<br/>ROADS FOR CITY LIAQUAT PUR DISTRICT R..Y.KHAN</b>  | <u><b>26,000,000</b></u>                  | <u><b>71,000,000</b></u>                   | <u><b>21,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 26,000,000                                | 71,000,000                                 | 21,000,000                                |
| <b>2802-A</b>             |   |   |  |   |
| <b>LO21006193</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR /<br/>REHABILITATION OF ROADS FOR CITY KHAN PUR<br/>DISTRICT R..Y.KHAN</b>                     | <u><b>22,000,000</b></u>                  | <u><b>77,000,000</b></u>                   | <u><b>21,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 22,000,000                                | 77,000,000                                 | 21,000,000                                |
| <b>2803-A</b>             |   |   |  |   |
| <b>LO21006194</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR /<br/>REHABILITATION OF METALLED ROADS FOR CITY<br/>RAHIM YAR KHAN FROM WARD NO. 1 TO 10.</b>  | <u><b>26,000,000</b></u>                  | <u><b>50,671,000</b></u>                   | <u><b>24,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 26,000,000                                | 50,671,000                                 | 24,000,000                                |
| <b>2804-A</b>             |   |   |  |   |
| <b>LO21006195</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR /<br/>REHABILITATION OF METALLED ROADS FOR CITY<br/>RAHIM YAR KHAN FROM WARD NO. 11 TO 20.</b> | <u><b>25,000,000</b></u>                  | <u><b>48,513,000</b></u>                   | <u><b>23,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 25,000,000                                | 48,513,000                                 | 23,000,000                                |
| <b>2805-A</b>             |   |   |  |   |
| <b>LO21006196</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR /<br/>REHABILITATION OF METALLED ROADS FOR CITY<br/>RAHIM YAR KHAN FROM WARD NO. 21 TO 30.</b> | <u><b>23,000,000</b></u>                  | <u><b>43,000,000</b></u>                   | <u><b>22,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 23,000,000                                | 43,000,000                                 | 22,000,000                                |
| <b>2806-A</b>             |   |   |  |   |
| <b>LO21006197</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR /<br/>REHABILITATION OF METALLED ROADS FOR CITY<br/>RAHIM YAR KHAN FROM WARD NO. 31 TO 40.</b> | <u><b>23,000,000</b></u>                  | <u><b>43,000,000</b></u>                   | <u><b>22,000,000</b></u>                  |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 23,000,000                       | 43,000,000                        | 22,000,000                       |
| <b>2807-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006198</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION &amp; REPAIR /<br/>REHABILITATION OF METALLED ROADS FOR CITY<br/>RAHIM YAR KHAN FROM WARD NO. 41 TO 50.</b> | <u>20,000,000</u>                | <u>60,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 60,000,000                        | 18,000,000                       |
| <b>2808-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006199</b>     | <b>CONSTRUCTION OF METALLED ROADS FOR CITY SADIQ<br/>ABAD DISTRICT R..Y.KHAN</b>  | <u>13,000,000</u>                | <u>42,000,000</u>                 | <u>52,000,000</u>                |
| A12102                | Other highways/roads  | 13,000,000                       | 42,000,000                        | 52,000,000                       |
| <b>2809-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006200</b>     | <b>REPAIR / REHABILITATION AND RE-CONSTRUCTION<br/>OF ROADS FOR CITY SADIQ ABAD DISTRICT<br/>R..Y.KHAN</b>                                    | <u>26,000,000</u>                | <u>100,299,000</u>                | <u>13,000,000</u>                |
| A12102                | Other highways/roads  | 26,000,000                       | 100,299,000                       | 13,000,000                       |
| <b>2810-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006201</b>     | <b>REHABILITATION / REPAIR OF METALLED ROAD FROM<br/>SANGHLA TO LIAQUAT PUR DISTRICT R..Y.KHAN</b>  | <u>31,000,000</u>                | <u>71,000,000</u>                 | <u>29,000,000</u>                |
| A12102                | Other highways/roads  | 31,000,000                       | 71,000,000                        | 29,000,000                       |
| <b>2811-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006203</b>     | <b>CONSTRUCTION OF FLYOVER AT RAILWAY TRACK KHAN<br/>PUR DISTRICT R..Y.KHAN</b>   | <u>100,000,000</u>               | <u>80,000,000</u>                 | <u>105,000,000</u>               |
| A12102                | Other highways/roads  | 100,000,000                      | 80,000,000                        | 105,000,000                      |
| <b>2812-A</b>         |   |                                  |                                   |                                  |
| <b>LO21006204</b>     | <b>EXTENSION / REDECKING OF BRIDGES KHAN PUR TO<br/>ZAHIR PIR ROAD &amp; KHAN PUR TO NAWAN KOT ROAD<br/>KHAN PUR DISTRICT R..Y.KHAN</b>       | <u>50,000,000</u>                | <u>70,000,000</u>                 | <u>40,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 70,000,000                        | 40,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2813-A</b>     |  |                                  |                                   |                                  |
| LO21006205        | REHABILITATION / WIDENING / IMPROVEMENT OF METALLED ROADS (CARPET ROAD) FROM KING COTTON FACTORY TO KOTLA PATHAN VIA PULL TURKAN BASTI MACHIAN SHEIKH ABDUL SATTAR             | <u>100,000,000</u>               | <u>97,500,000</u>                 | <u>28,000,000</u>                |
| A12102            | Other highways/roads   | 100,000,000                      | 97,500,000                        | 28,000,000                       |
| <b>2814-A</b>     |  |                                  |                                   |                                  |
| LO21006206        | REPAIR / REHABILITATION OF METALLED ROAD FROM ZAHIR PIR TO KHAN PUR VIA JAJJA ABBASIAN ADDA QASIM WALA LENGTH:22.75 KM DISTRICT R..Y.KHAN                                      | <u>100,000,000</u>               | <u>174,000,000</u>                | <u>20,000,000</u>                |
| A12102            | Other highways/roads   | 100,000,000                      | 174,000,000                       | 20,000,000                       |
| <b>2815-A</b>     |  |                                  |                                   |                                  |
| LO21006207        | CONSTRUCTION OF OPEN FOUNDATION (SKEW) BRIDGE ON PANJNAD CANAL AT RD-85+500 NEAR HEAD HAJI PUR INCLUDING APPROACH ROADS TOWARDS MISSAN ABAD AND CHACHRAN IN DISTRICT RAHIM YAR | <u>57,510,000</u>                | <u>57,510,000</u>                 | <u>4,000,000</u>                 |
| A12102            | Other highways/roads   | 57,510,000                       | 57,510,000                        | 4,000,000                        |
| <b>2816-A</b>     |  |                                  |                                   |                                  |
| LO21006208        | CONSTRUCTION OF METALLED ROADS IN TEHSIL KHAN PUR DISTRICT R..Y.KHAN   | <u>50,000,000</u>                | <u>75,000,000</u>                 | <u>21,000,000</u>                |
| A12102            | Other highways/roads   | 50,000,000                       | 75,000,000                        | 21,000,000                       |
| <b>2817-A</b>     |  |                                  |                                   |                                  |
| LO21006209        | REPAIR / REHABILITATION & RE-CONSTRUCTION OF METALLED ROADS IN TEHSIL KHAN PUR DISTRICT R..Y.KHAN  | <u>50,000,000</u>                | <u>75,000,000</u>                 | <u>50,000,000</u>                |
| A12102            | Other highways/roads   | 50,000,000                       | 75,000,000                        | 50,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2818-A</b>         |   |                                  |                                   |                                  |
| LO21006210            | CONSTRUCTION OF METALLED ROAD QASBA PEERA<br>BALOUCH TO DHAK LOHARAN & CHAK NO.94 DARBAR<br>MOMIN LAL TO DHUKRAN ROAD & MANIK WALI TO<br>BASTI TANDAR LENGTH:7.00 KM                | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>8,000,000</u>                 |
| A12102                | Other highways/roads  | 30,000,000                       | 30,000,000                        | 8,000,000                        |
| <b>2819-A</b>         |   |                                  |                                   |                                  |
| LO21006211            | REHABILITATION OF METALLED ROAD FROM ZAHIR<br>PIR TO CHACHRAN SHARIF LENGTH:12.00 KM  | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>32,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 50,000,000                        | 32,000,000                       |
| <b>2820-A</b>         |   |                                  |                                   |                                  |
| LO21006212            | DUALIZATION OF METALLED ROAD FROM THALLI<br>CHOWK RAHIM YAR KHAN TO IQBALABAD (N-5)<br>DISTRICT R.Y.KHAN  | <u>150,000,000</u>               | <u>410,000,000</u>                | <u>69,000,000</u>                |
| A12102                | Other highways/roads  | 150,000,000                      | 410,000,000                       | 69,000,000                       |
| <b>2821-A</b>         |   |                                  |                                   |                                  |
| LO21006213            | CONSTRUCTION OF METALLED ROADS IN TEHSIL<br>RAHIM YAR KHAN  | <u>50,000,000</u>                | <u>75,000,000</u>                 | <u>21,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 75,000,000                        | 21,000,000                       |
| <b>2822-A</b>         |   |                                  |                                   |                                  |
| LO21006214            | REPAIR / REHABILITATION & RE-CONSTRUCTION OF<br>METALLED ROADS IN TEHSIL RAHIM YAR KHAN   | <u>60,000,000</u>                | <u>85,000,000</u>                 | <u>18,000,000</u>                |
| A12102                | Other highways/roads  | 60,000,000                       | 85,000,000                        | 18,000,000                       |
| <b>2823-A</b>         |   |                                  |                                   |                                  |
| LO21006215            | CONSTRUCTION / RE-CONSTRUCTION OF METALLED<br>ROAD FROM JAMMAY WALI ROAD TO TARANDA MALKAN<br>VIA PULL BAGGA DARBAR SAKHI ARAB SULTAN BASTI<br>MULTANI BASTI JAFRANI BASTI YAROO DA | <u>40,000,000</u>                | <u>80,000,000</u>                 | <u>14,000,000</u>                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102                | Other highways/roads  | 40,000,000                       | 80,000,000                        | 14,000,000                       |
| <b>2824-A</b>         |   |                                  |                                   |                                  |
| LO21006216            | WIDENING / IMPROVEMENT / CONSTRUCTION /<br>RE-CONSTRUCTION OF METALLED ROAD FROM HEAD<br>DEGI TO PULL KHEDO VIA RAJAN PUR KALAN<br>INCLUDING LINKS                                    | <u>50,000,000</u>                | <u>160,000,000</u>                | <u>70,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 160,000,000                       | 70,000,000                       |
| <b>2825-A</b>         |   |                                  |                                   |                                  |
| LO21006217            | CONSTRUCTION / REHABILITATION OF METALLED<br>ROAD FROM HEAD DEGI # RAJAN PUR ROAD TO DERA<br>MUSHEER VIA IMAM NAGAR & MUD MANTHAR AND DEGI<br>ROAD KURMAN SINGH VIA THULL WAZIR BASTI | <u>50,000,000</u>                | <u>110,000,000</u>                | <u>20,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 110,000,000                       | 20,000,000                       |
| <b>2826-A</b>         |   |                                  |                                   |                                  |
| LO21006218            | CONSTRUCTION OF METALLED ROAD C-PEC TO BASTI<br>WAN & BASTI BAHAWLI & KOT SAMABA ROAD TO<br>BASTI AHMED SHAH HAMDANI VIA BASTI MISSAN &<br>AZEEM MINOR TO BASTI MARHECH TEHSIL RAHIM  | <u>40,000,000</u>                | <u>60,000,000</u>                 | <u>24,000,000</u>                |
| A12102                | Other highways/roads  | 40,000,000                       | 60,000,000                        | 24,000,000                       |
| <b>2827-A</b>         |   |                                  |                                   |                                  |
| LO21006219            | REHABILITATION / RE-CONSTRUCTION (CARPET)<br>METALLED ROAD FROM KOT SAMABA (MIANWALI<br>QURESHIAN CHOWK) TO SHEIKH WAHAN VIA BASTI<br>BAGHOON CHAK ASLAM ABAD CHAK NO.77/NP AND       | <u>40,000,000</u>                | <u>70,000,000</u>                 | <u>25,000,000</u>                |
| A12102                | Other highways/roads  | 40,000,000                       | 70,000,000                        | 25,000,000                       |
| <b>2828-A</b>         |   |                                  |                                   |                                  |
| LO21006220            | RECONSTRUCTION / REHABILITATIO OF CARPET ROAD<br>FROM KALOWAL TO WASOANA I/C LINKS IN TEHISL<br>LALIAN DISTRICT CHINIOT. LENGTH = 11.60 KM.   | <u>13,000,000</u>                | <u>13,000,000</u>                 | <u>12,000,000</u>                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   | 13,000,000                       | 13,000,000                        | 12,000,000                       |
| <b>2829-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006226</b>     | <b>CONSTRUCTION OF LIAQATABAD ROAD FROM DISTRICT<br/>BOUNDARY TO RASOOL MORE VINOKA IN TEHSIL<br/>LALIAN DISTRICT CHINIOT. LENGTH = 7.50 KM<br/>DISTRICT CHINIOT</b>                         | <u>7,000,000</u>                 | <u>10,078,000</u>                 | <u>47,000,000</u>                |
| A12102                | Other highways/roads   | 7,000,000                        | 10,078,000                        | 47,000,000                       |
| <b>2830-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006230</b>     | <b>REHABILITAION / CONSTRUCTION OF ROADS FROM<br/>ABADI ZULFIQAR TO KAREEM PUR BHUTTAIAN MORE<br/>TO ABADI ZAFAR MIAN REHMAT DI KHOI TO ICHAR<br/>WALA LARIAN WALA TO TONDIAN WALA ABADI</b> | <u>7,000,000</u>                 | <u>7,000,000</u>                  | <u>44,000,000</u>                |
| A12102                | Other highways/roads   | 7,000,000                        | 7,000,000                         | 44,000,000                       |
| <b>2831-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006273</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>KALOWAL MOR AHMAD NAGAR TO SIAL MOR (M-2<br/>LINK) TEHSIL LALIAN DISTRICT CHINIOT (LENGTH<br/>= 26.00 KM)</b>                               | <u>65,000,000</u>                | <u>95,000,000</u>                 | <u>55,000,000</u>                |
| A12102                | Other highways/roads   | 65,000,000                       | 95,000,000                        | 55,000,000                       |
| <b>2832-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006274</b>     | <b>REHABILITATION OF ROAD FROM ZERO POINT<br/>BY-PASS TO ZERO POINT BHOWANA CITY TEHSIL<br/>BHOWANA DISTRICT CHINIOT (LENGTH = 3.00 KM)</b>  | <u>26,000,000</u>                | <u>26,000,000</u>                 | <u>24,000,000</u>                |
| A12102                | Other highways/roads   | 26,000,000                       | 26,000,000                        | 24,000,000                       |
| <b>2833-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006275</b>     | <b>CONSTRUCTION OF CARPET ROAD FROM VINOKA TO<br/>KOT QAZI TEHSIL LALIAN DISTRICT CHINIOT<br/>(L=19.92 KM)</b>   | <u>36,000,000</u>                | <u>119,151,000</u>                | <u>22,000,000</u>                |
| A12102                | Other highways/roads   | 36,000,000                       | 119,151,000                       | 22,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2834-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006277</b>     | <b>WIDENING/IMPROVEMENT OF LALIAN-KANDIWAL ROAD<br/>TEHSIL LALIAN DISTRICT CHINIOT</b>   | <u>52,000,000</u>                | <u>127,000,000</u>                | <u>49,000,000</u>                |
| A12102                | Other highways/roads   | 52,000,000                       | 127,000,000                       | 49,000,000                       |
| <b>2835-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006279</b>     | <b>REHABILITATION / CONSTRUCTION OF DIFFERENT<br/>ROADS IN UC NO.1 TO UC 12 TEHSIL LALIAN<br/>DISTRICT CHINIOT LENGTH = 34 KM DISTRICT<br/>CHINIOT</b>       | <u>26,000,000</u>                | <u>51,000,000</u>                 | <u>24,000,000</u>                |
| A12102                | Other highways/roads   | 26,000,000                       | 51,000,000                        | 24,000,000                       |
| <b>2836-A</b>         |  |                                  |                                   |                                  |
| <b>LO21006280</b>     | <b>REPAIR / CONSTRUCTION OF ROADS IN UC NO30 31<br/>32 33 35 36 37 38 39 44 IN TEHSIL BHOWANA<br/>DISTRICT CHINIOT.LENGTH=16.25 KM</b>                       | <u>13,000,000</u>                | <u>38,000,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads   | 13,000,000                       | 38,000,000                        | 12,000,000                       |
| <b>2837-A</b>         |  |                                  |                                   |                                  |
| <b>LO17002674</b>     | <b>Rehabilitation / improvement of road from<br/>Punjar to Narrar, Tehsil Kahuta, District<br/>Rawalpindi, length 18 Km, District Rawalpindi</b>             | <u>50,000,000</u>                | <u>1,790,000</u>                  | <u>26,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 1,790,000                         | 26,000,000                       |
| <b>2838-A</b>         |  |                                  |                                   |                                  |
| <b>LO17002677</b>     | <b>Construction / Rehabilitation of Dakhali<br/>Khurd to Bandoot via Kholay Ghia UC Jhungal,<br/>length=8.00, Tehsil Gujar Khan, District<br/>Rawalpindi</b> | <u>35,609,000</u>                | <u>25,609,000</u>                 | <u>39,290,000</u>                |
| A12102                | Other highways/roads   | 35,609,000                       | 25,609,000                        | 39,290,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2839-A</b>             |  |   |  |   |
| <b>LO17002682</b>         | <b>Construction of link road Mari Beer to Devi<br/>Data Road UC Devi, length=5.15, Tehsil Gujar<br/>Khan, Distirct Rawalpindi</b>                      | <u><b>714,000</b></u>                     | <u><b>2,970,000</b></u>                    | <u><b>6,369,000</b></u>                   |
| A12102                    | Other highways/roads   | 714,000                                   | 2,970,000                                  | 6,369,000                                 |
| <b>2840-A</b>             |  |   |  |   |
| <b>LO17003395</b>         | <b>Construction / rehabilitation of link road<br/>from Jewera to Kultia # Punjar Road, Tehsil<br/>Kahuta, District Rawalpindi</b>                      | <u><b>20,000,000</b></u>                  | <u><b>7,100,000</b></u>                    | <u><b>18,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 7,100,000                                  | 18,000,000                                |
| <b>2841-A</b>             |  |   |  |   |
| <b>LO17002703</b>         | <b>Widening / improvement of road from Ganda<br/>Kass to Kambrial, length=10 KM, District<br/>Attock</b>   | <u><b>15,023,000</b></u>                  | <u><b>130,023,000</b></u>                  | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads   | 15,023,000                                | 130,023,000                                | 8,000,000                                 |
| <b>2842-A</b>             |  |   |  |   |
| <b>LO17002711</b>         | <b>Construction of road from Nullah Raisi to<br/>Thatti Syedan L=18.00 Km, UC Jand Langar and<br/>Pind Sultani, District Attock</b>                    | <u><b>20,000,000</b></u>                  | <u><b>74,193,000</b></u>                   | <u><b>35,767,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 74,193,000                                 | 35,767,000                                |
| <b>2843-A</b>             |  |   |  |   |
| <b>LO17003147</b>         | <b>Construction of high level Bridge over Sowan<br/>River at Hasal, length=1000 Rft i/c<br/>Approaches, District Chakwal &amp; District<br/>Attock</b> | <u><b>20,000,000</b></u>                  | <u><b>120,000,000</b></u>                  | <u><b>16,000,000</b></u>                  |
| A12102                    | Other highways/roads   | 20,000,000                                | 120,000,000                                | 16,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2844-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003148</b>     | <b>Rehabilitation / repair of roads District Chakwal</b>   | <b><u>39,188,000</u></b>          | <b><u>17,188,000</u></b>           | <b><u>9,000,000</u></b>           |
| A12102                | Other highways/roads   | 39,188,000                        | 17,188,000                         | 9,000,000                         |
| <b>2845-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003150</b>     | <b>Widening / improvement of road from Sadam Chowk to Tarati KM 6, District Chakwal</b>  | <b><u>50,000,000</u></b>          | <b><u>28,753,000</u></b>           | <b><u>8,000,000</u></b>           |
| A12102                | Other highways/roads   | 50,000,000                        | 28,753,000                         | 8,000,000                         |
| <b>2846-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003151</b>     | <b>Rehabilitation of road from Dhoda to Hasola, length=5.00 Km, District Chakwal</b>   | <b><u>24,942,000</u></b>          | <b><u>2,942,000</u></b>            | <b><u>23,034,000</u></b>          |
| A12102                | Other highways/roads   | 24,942,000                        | 2,942,000                          | 23,034,000                        |
| <b>2847-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003159</b>     | <b>Extension and repair of road from G.T Road to Bara Gharan via Khokha and Bodla Kotiyam including Puli Nullah Ghaan, District Jehlum</b> | <b><u>50,000,000</u></b>          | <b><u>53,501,000</u></b>           | <b><u>14,000,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 53,501,000                         | 14,000,000                        |
| <b>2848-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003164</b>     | <b>Construction of road from Mouza Bhail Faqeeran to Kotal Kund Wara Dhala to Pander L=9.00 KM , District Jehlum</b>                       | <b><u>50,000,000</u></b>          | <b><u>5,000,000</u></b>            | <b><u>28,000,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 5,000,000                          | 28,000,000                        |
| <b>2849-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003170</b>     | <b>Rehabilitation of road from Gattar to Rohtas Fort, length=20.00 Km, Tehsil Sohawa, District Jehlum</b>                                  | <b><u>50,000,000</u></b>          | <b><u>25,102,000</u></b>           | <b><u>20,000,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 25,102,000                         | 20,000,000                        |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2850-A</b>                 |   |   |  |   |
| <b>LO17002776</b>             | <b>Widening / Improvement / Construction of road<br/>from Lakhuwana to Jhang Sargodha road (Jhamra<br/>Chowki) L= 28 KM, District Sargodha</b>  | <b><u>50,000,000</u></b>                  | <b><u>135,000,000</u></b>                  | <b><u>27,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 50,000,000                                | 135,000,000                                | 27,000,000                                |
| <b>2851-A</b>                 |   |   |  |   |
| <b>LO17002777</b>             | <b>Widening / Improvement / Construction of<br/>Shahpur/ Sahiwal road to Kuddiana Pull via<br/>Shahzad Pull and Jahanabad L=12 KM, District<br/>Sargodha</b>                                    | <b><u>50,000,000</u></b>                  | <b><u>75,000,000</u></b>                   | <b><u>63,464,000</u></b>                  |
| A12102                        | Other highways/roads  | 50,000,000                                | 75,000,000                                 | 63,464,000                                |
| <b>2852-A</b>                 |   |   |  |   |
| <b>LO17002784</b>             | <b>Construction of road from Hujjan Districtory<br/>to Bikhi I/C Link to Deowal &amp; Chak No. 65/SB<br/>road and Link to road chak No.8/SB L=9.00 KM,<br/>District Sargodha</b>                | <b><u>48,000,000</u></b>                  | <b><u>18,000,000</u></b>                   | <b><u>39,978,000</u></b>                  |
| A12102                        | Other highways/roads  | 48,000,000                                | 18,000,000                                 | 39,978,000                                |
| <b>2853-A</b>                 |   |   |  |   |
| <b>LO17002790</b>             | <b>Construction of carpet road from headfaqirian<br/>to Kotmomin / Moazzam abad / Sargodha road<br/>via right Bank Canal Hujjan Distributory Chak<br/>No.16/SB, 15/SB, Tangowali (12' feet)</b> | <b><u>50,000,000</u></b>                  | <b><u>55,000,000</u></b>                   | <b><u>37,000,000</u></b>                  |
| A12102                        | Other highways/roads  | 50,000,000                                | 55,000,000                                 | 37,000,000                                |
| <b>2854-A</b>                 |   |   |  |   |
| <b>LO17002796</b>             | <b>Construction / repair / rehabilitation of<br/>road from 111 Janobi to 110 Janobi via 105<br/>Janobi, 107 Janobi with link Canal 111<br/>Janobi, District Sargodha</b>                        | <b><u>23,119,000</u></b>                  | <b><u>23,119,000</u></b>                   | <b><u>9,000,000</u></b>                   |
| A12102                        | Other highways/roads  | 23,119,000                                | 23,119,000                                 | 9,000,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2855-A</b>             |  |   |  |   |
| <b>LO17002799</b>         | <b>Rehabilitation / Re-construction of road from<br/>Lak Jhawarian roda to Khawaja abad Kakay wala<br/>road through Jhgiyan Bhikhiyanian L=6.40 KM,<br/>District Sargodha</b>                | <b><u>6,018,000</u></b>                   | <b><u>18,000</u></b>                       | <b><u>6,967,000</u></b>                   |
| A12102                    | Other highways/roads   | 6,018,000                                 | 18,000                                     | 6,967,000                                 |
| <b>2856-A</b>             |  |   |  |   |
| <b>LO17002807</b>         | <b>Construction of metalled road from Wajidi<br/>Pull to Dhakwan, Gulowal, Allah Bakhsh Wala,<br/>Noor Pur, District Sargodha.</b>   | <b><u>22,660,000</u></b>                  | <b><u>12,660,000</u></b>                   | <b><u>13,813,000</u></b>                  |
| A12102                    | Other highways/roads   | 22,660,000                                | 12,660,000                                 | 13,813,000                                |
| <b>2857-A</b>             |  |   |  |   |
| <b>LO17002812</b>         | <b>Construction of road Fateh Garh Railway<br/>Station to Bhoji Kot via Fateh Garh, Bhoji<br/>Kot, Deewanpur, Rakh Chiragah, Dakhli Deewan<br/>Pur, District Sargodha L=15.00 KM</b>         | <b><u>37,111,000</u></b>                  | <b><u>14,911,000</u></b>                   | <b><u>22,625,000</u></b>                  |
| A12102                    | Other highways/roads   | 37,111,000                                | 14,911,000                                 | 22,625,000                                |
| <b>2858-A</b>             |  |   |  |   |
| <b>LO17003462</b>         | <b>Rehabilitation / Reconstruction / Widening<br/>and improvement of road from sahiwal to<br/>Sillanwali via Farooqa L=27.50 KM, District<br/>Sargodha</b>                                   | <b><u>50,000,000</u></b>                  | <b><u>72,000,000</u></b>                   | <b><u>37,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 50,000,000                                | 72,000,000                                 | 37,000,000                                |
| <b>2859-A</b>             |  |   |  |   |
| <b>LO20010047</b>         | <b>Rehabilitation / Widening &amp; Beautification of<br/>Road From Chowk Police Station to<br/>RailwayCrossing Shaheenabad Road via Children<br/>Park Sillanwali Length=0.96 Km District</b> | <b><u>10,000,000</u></b>                  |  | <b><u>26,342,000</u></b>                  |
| A12102                    | Other highways/roads   | 10,000,000                                |  | 26,342,000                                |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2860-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002654</b>     | <b>Improvement / Repair of internal road /<br/>streets of Joharabad city 14 Nos. Schemes,<br/>District Khushab (Phase-I)</b>  | <u>23,540,000</u>                | <u>29,540,000</u>                 | <u>50,181,000</u>                |
| A12102                | Other highways/roads  | 23,540,000                       | 29,540,000                        | 50,181,000                       |
| <b>2861-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003215</b>     | <b>Construction of Road from Fazal Colony Phatak<br/>to DPS Jauharabad via Satlitown Dera Kandan<br/>6.00 KM, District Khushab</b>  | <u>35,777,000</u>                | <u>477,000</u>                    | <u>35,302,000</u>                |
| A12102                | Other highways/roads  | 35,777,000                       | 477,000                           | 35,302,000                       |
| <b>2862-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003216</b>     | <b>Widening / improvement of single road from<br/>Noorpur Thal to Jhang Road, length=55.00 Km<br/>via Daduwala, Shah Hussain, Tehsil Noorpur<br/>Thal, District Khushab</b> | <u>50,000,000</u>                | <u>110,300,000</u>                | <u>81,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 110,300,000                       | 81,000,000                       |
| <b>2863-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003217</b>     | <b>Widening / Rehabilitation of road from<br/>Kathwai to Naushera L=16.75 KM, District<br/>Khushab</b>  | <u>22,803,000</u>                | <u>22,803,000</u>                 | <u>50,015,000</u>                |
| A12102                | Other highways/roads  | 22,803,000                       | 22,803,000                        | 50,015,000                       |
| <b>2864-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003219</b>     | <b>Construction of road from village Jamali to<br/>Khatwan via Tahla L=10.00 KM, District<br/>Khushab</b>   | <u>42,756,000</u>                | <u>32,756,000</u>                 | <u>24,209,000</u>                |
| A12102                | Other highways/roads  | 42,756,000                       | 32,756,000                        | 24,209,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2865-A</b>         |  |                                  |                                   |                                  |
| LO17002800            | Construction of Bridge on Tarpi and<br>Construction of road from Khanpur Chowk to<br>Dhok Ayoub UC Namal, length=8 KM, District<br>Mianwali  | <u>26,559,000</u>                | <u>57,855,000</u>                 | <u>63,757,000</u>                |
| A12102                | Other highways/roads   | 26,559,000                       | 57,855,000                        | 63,757,000                       |
| <b>2866-A</b>         |  |                                  |                                   |                                  |
| LO17003448            | Widening / improvement of road from Tibbi<br>Morr, MM road to Chor Wala Morr, Sargodha<br>road via village Chor Wala( Phase I),<br>District Mianwali   | <u>2,000,000</u>                 | <u>94,300,000</u>                 | <u>26,000,000</u>                |
| A12102                | Other highways/roads   | 2,000,000                        | 94,300,000                        | 26,000,000                       |
| <b>2867-A</b>         |  |                                  |                                   |                                  |
| LO17003458            | Widening / Improvement of metalled road from<br>Gadola Bypass GM More to Main road Kotla Jam<br>D.I Khan road via Basti Saandhi, Basti Dhole,<br>Basti Makkal, Tehsil & District Bhakkar, le | <u>30,000,000</u>                | <u>50,000,000</u>                 | <u>8,000,000</u>                 |
| A12102                | Other highways/roads   | 30,000,000                       | 50,000,000                        | 8,000,000                        |
| <b>2868-A</b>         |  |                                  |                                   |                                  |
| LO17003459            | Widening / Improvement of metalled road from<br>Chak No.50-TDA to Chak No.67 via Chak No.57,<br>58, length = 10.00 Km, District Bhakkar  | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>45,935,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 30,000,000                        | 45,935,000                       |
| <b>2869-A</b>         |  |                                  |                                   |                                  |
| LO17002613            | Construction of Metalled Road from Nehar<br>Gogera Branch (GB) Jaggat Pur to Masjid Chak<br>No. 131/GB, Tehsil Jaranwala, District<br>Faisalabad.  | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>66,907,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 50,000,000                        | 66,907,000                       |

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ROADS AND BRIDGES**

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**Roads**

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| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2870-A</b>         |  |                                   |                                    |                                   |
| <b>LO17002834</b>     | <b>Widening / Improvement of Road 653/4GB , Chuko More Through Chak No. 02 and Chak No. 4</b>  | <b><u>18,021,000</u></b>          | <b><u>14,792,000</u></b>           | <b><u>9,483,000</u></b>           |
| A12102                | Other highways/roads   | 18,021,000                        | 14,792,000                         | 9,483,000                         |
| <b>2871-A</b>         |  |                                   |                                    |                                   |
| <b>LO17002838</b>     | <b>Carpet Road form Buchaiana to Buchaki Road in District Faisalabad</b>   | <b><u>20,000,000</u></b>          | <b><u>20,000,000</u></b>           | <b><u>11,000,000</u></b>          |
| A12102                | Other highways/roads   | 20,000,000                        | 20,000,000                         | 11,000,000                        |
| <b>2872-A</b>         |  |                                   |                                    |                                   |
| <b>LO17002841</b>     | <b>Construction of from 194/RB Boys College Khurrianwala To abadi Gujran 77/RB 106/RB Chaudhary wala to Abadi Uthwal and Abadi Ishra 103/RB to 108/RB Length =7.00 KM) in District</b> | <b><u>47,082,000</u></b>          | <b><u>43,527,000</u></b>           | <b><u>13,784,000</u></b>          |
| A12102                | Other highways/roads   | 47,082,000                        | 43,527,000                         | 13,784,000                        |
| <b>2873-A</b>         |  |                                   |                                    |                                   |
| <b>LO17002941</b>     | <b>Construction / Repair of roads of Constituency in NA-80, District Faisalabad</b>  | <b><u>20,000,000</u></b>          | <b><u>32,000,000</u></b>           | <b><u>9,000,000</u></b>           |
| A12102                | Other highways/roads   | 20,000,000                        | 32,000,000                         | 9,000,000                         |
| <b>2874-A</b>         |  |                                   |                                    |                                   |
| <b>LO17002942</b>     | <b>Widening / Improvement of Road From Dijkot Tandlianwala Road to Chak No. 91/GB via Chak No. 133/GB, 132/GB, 130/GB, 131/GB, 129/GB, 659/GB &amp; 535/GB (Length: 27.40 KM)</b>      | <b><u>50,000,000</u></b>          | <b><u>43,383,000</u></b>           | <b><u>50,000,000</u></b>          |
| A12102                | Other highways/roads   | 50,000,000                        | 43,383,000                         | 50,000,000                        |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2875-A</b>         |  |                                  |                                   |                                  |
| LO17002989            | Widening and improving, Carpet Road,<br>Lightening, Dividers, Tuff Tiles, Nala from<br>Ayub Chowk to Hafizti Band Sargodha Road and<br>Adjoining Areas of Jhang City                 | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>15,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 50,000,000                        | 15,000,000                       |
| <b>2876-A</b>         |  |                                  |                                   |                                  |
| LO17002992            | Repair / Rehabilitation of Roads District<br>Jhang   | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>50,000,000</u>                |
| A12102                | Other highways/roads   | 30,000,000                       | 30,000,000                        | 50,000,000                       |
| <b>2877-A</b>         |  |                                  |                                   |                                  |
| LO17002993            | Construction of Bypass from 03 Pulli to Cantt<br>Road (Length= 4 KM) in Tehsil Shorkot<br>District Jhang   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>14,000,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 20,000,000                        | 14,000,000                       |
| <b>2878-A</b>         |  |                                  |                                   |                                  |
| LO17002995            | Construction / Repair / Rehabilitation of<br>Roads District Jhang  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>11,000,000</u>                |
| A12102                | Other highways/roads   | 20,000,000                       | 20,000,000                        | 11,000,000                       |
| <b>2879-A</b>         |  |                                  |                                   |                                  |
| LO17003004            | Construction of left over katcha gernali road<br>(i.e middle portion of Pirmahal Abdul Hakim<br>road and Toba Khumanwala road) to link at<br>Aroti Adda and Chak No. 303/GB Toba Tek | <u>49,532,000</u>                | <u>64,532,000</u>                 | <u>19,681,000</u>                |
| A12102                | Other highways/roads   | 49,532,000                       | 64,532,000                        | 19,681,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                   |                                    |                                   |
| <b>2880-A</b>         |   |                                   |                                    |                                   |
| <b>LO17002996</b>     | <b>Repair/Rehabilitation of Toba Khumana Wala Road including link to Al Hilal Chowk and to Waryam Road, Length=33.20 KM in District T.T.Singh</b> | <u><b>50,000,000</b></u>          | <u><b>50,000,000</b></u>           | <u><b>34,000,000</b></u>          |
| A12102                | Other highways/roads  | 50,000,000                        | 50,000,000                         | 34,000,000                        |
| <b>2881-A</b>         |   |                                   |                                    |                                   |
| <b>LO17003010</b>     | <b>Rehabilitation / Reconstruction of Road from Sialkot Bypass Mafiwala to Trigri via Aroop, L = 7.00 KM In District Gujranwala</b>               | <u><b>20,000,000</b></u>          | <u><b>11,000,000</b></u>           | <u><b>9,000,000</b></u>           |
| A12102                | Other highways/roads  | 20,000,000                        | 11,000,000                         | 9,000,000                         |
| <b>2882-A</b>         |   |                                   |                                    |                                   |
| <b>LO17003011</b>     | <b>Rehabilitation of Road from Shamsi Chowk Under Pass to GT Road N-5 via Lohianwala, L= 3.30 KM in District Gujranwala</b>                       | <u><b>23,240,000</b></u>          | <u><b>13,740,000</b></u>           | <u><b>37,502,000</b></u>          |
| A12102                | Other highways/roads  | 23,240,000                        | 13,740,000                         | 37,502,000                        |
| <b>2883-A</b>         |   |                                   |                                    |                                   |
| <b>LO17003022</b>     | <b>Construction of metalled road from Alipur Road to Amar Singh via Kot Qazi, Kot Bhawan Daas, length 11.00, District Gujranwala</b>              | <u><b>20,000,000</b></u>          | <u><b>18,000,000</b></u>           | <u><b>11,000,000</b></u>          |
| A12102                | Other highways/roads  | 20,000,000                        | 18,000,000                         | 11,000,000                        |
| <b>2884-A</b>         |   |                                   |                                    |                                   |
| <b>LO17003023</b>     | <b>Construction of RCC Road from G.T. Road to Morr Eminabad upto disposal station length 3.00 km District Gujranwala</b>                          | <u><b>25,670,000</b></u>          | <u><b>25,670,000</b></u>           | <u><b>2,659,000</b></u>           |
| A12102                | Other highways/roads  | 25,670,000                        | 25,670,000                         | 2,659,000                         |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2885-A</b>         |   |                                  |                                   |                                  |
| LO17003026            | Widening / Improvement of road from Bucha Chatha to Harchoki via Kot Fazla, Wazirky Dhargiwala Botala Jhanda Singh (32 KM) & Darghia Wala to Ali PUr Chatha Nokhar Road | <u>50,000,000</u>                | <u>87,000,000</u>                 | <u>38,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 87,000,000                        | 38,000,000                       |
| <b>2886-A</b>         |   |                                  |                                   |                                  |
| LO17003028            | Construction of road from Kot Ladha to Buga District Gujranwala   | <u>1,190,000</u>                 | <u>40,000</u>                     | <u>1,001,000</u>                 |
| A12102                | Other highways/roads  | 1,190,000                        | 40,000                            | 1,001,000                        |
| <b>2887-A</b>         |   |                                  |                                   |                                  |
| LO17003030            | Construction of road from Pull Kharak Upper Chenab Canal road Kullewal length = 3.90 km, District Gujranwala  | <u>21,670,000</u>                | <u>4,086,000</u>                  | <u>19,881,000</u>                |
| A12102                | Other highways/roads  | 21,670,000                       | 4,086,000                         | 19,881,000                       |
| <b>2888-A</b>         |   |                                  |                                   |                                  |
| LO17003031            | Construction/widening/improvement of road from Khaibi to Pagala Virkan including link Chotha Pagala to Dehra Virkan Mari Road length = 3.20 km District Gujranwala      | <u>21,946,000</u>                | <u>2,446,000</u>                  | <u>17,378,000</u>                |
| A12102                | Other highways/roads  | 21,946,000                       | 2,446,000                         | 17,378,000                       |
| <b>2889-A</b>         |   |                                  |                                   |                                  |
| LO17003035            | Widening / Improvement of road Rasoolnagar road to Mansoorwali Railway Station via Kathor Kalan, District Gujranwala  | <u>29,529,000</u>                | <u>142,000</u>                    | <u>30,193,000</u>                |
| A12102                | Other highways/roads  | 29,529,000                       | 142,000                           | 30,193,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2890-A</b>             |   |   |  |   |
| <b>LO17002622</b>         | <b>Construction of foot bridge at Usmanpura to<br/>Chak Kholay, District Gujrat</b>   | <u><b>8,800,000</b></u>                   | <u><b>8,800,000</b></u>                    | <u><b>15,676,000</b></u>                  |
| A12102                    | Other highways/roads  | 8,800,000                                 | 8,800,000                                  | 15,676,000                                |
| <b>2891-A</b>             |   |   |  |   |
| <b>LO17002623</b>         | <b>Construction of foot bridge at Dera Kunjahian<br/>to Agriculture food store, District Gujrat</b>   | <u><b>24,440,000</b></u>                  | <u><b>440,000</b></u>                      | <u><b>33,200,000</b></u>                  |
| A12102                    | Other highways/roads  | 24,440,000                                | 440,000                                    | 33,200,000                                |
| <b>2892-A</b>             |   |   |  |   |
| <b>LO17003039</b>         | <b>REHABILITATION OF ROAD FROM TANDA ROAD TO<br/>BHOJPUR CHOWK VIA BHANGRANWALA AND MAJRA<br/>SHAMALI , District Gujrat</b>   | <u><b>40,721,000</b></u>                  | <u><b>10,721,000</b></u>                   | <u><b>30,004,000</b></u>                  |
| A12102                    | Other highways/roads  | 40,721,000                                | 10,721,000                                 | 30,004,000                                |
| <b>2893-A</b>             |   |   |  |   |
| <b>LO17003041</b>         | <b>REHABILITATION OF KARIANWALA TANDA ROAD,<br/>District Gujrat</b>   | <u><b>32,825,000</b></u>                  | <u><b>2,084,000</b></u>                    | <u><b>28,490,000</b></u>                  |
| A12102                    | Other highways/roads  | 32,825,000                                | 2,084,000                                  | 28,490,000                                |
| <b>2894-A</b>             |   |   |  |   |
| <b>LO18000231</b>         | <b>CONSTRUCTION OF NEW ROAD FROM KHARIAN ROAD TO<br/>BHOTA VIA CHOKKER KHURD TO MARARIAN TO LINK<br/>BHADAR NANDOWAL ROAD TEHSIL AND DISTRICT<br/>GUJRAT (LENGTH = 5.00 KM)</b> | <u><b>40,914,000</b></u>                  | <u><b>10,914,000</b></u>                   | <u><b>51,769,000</b></u>                  |
| A12102                    | Other highways/roads  | 40,914,000                                | 10,914,000                                 | 51,769,000                                |
| <b>2895-A</b>             |   |   |  |   |
| <b>LO17003050</b>         | <b>Repair / Rehabilitation / Carpating of Road<br/>in Various Villages in District Gujrat</b>   | <u><b>50,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>8,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 50,000,000                                | 50,000,000                                 | 8,000,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2896-A</b>             |   |   |  |   |
| <b>LO17003054</b>         | <b>Construction / Rehabilitation of Road from<br/>Dogra to Bismilla Chowk via Chakmal Tehsil<br/>Kharian, District Gujrat</b>   | <u><b>20,000,000</b></u>                  | <u><b>40,000,000</b></u>                   | <u><b>33,597,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 40,000,000                                 | 33,597,000                                |
| <b>2897-A</b>             |   |   |  |   |
| <b>LO17003055</b>         | <b>W/Improvement of Road from Patrolling Post<br/>Kotla Arab Ali Khan to Pakistan Boudary via<br/>Machora Mandowal Tehsil Kharian</b>   | <u><b>20,000,000</b></u>                  | <u><b>63,659,000</b></u>                   | <u><b>9,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 20,000,000                                | 63,659,000                                 | 9,000,000                                 |
| <b>2898-A</b>             |   |   |  |   |
| <b>LO17003064</b>         | <b>Rehabilitation of Road from Chiriawla To<br/>Mararian Length = 3.40 KMs In District Gujrat</b>   | <u><b>20,138,000</b></u>                  | <u><b>22,138,000</b></u>                   | <u><b>24,590,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,138,000                                | 22,138,000                                 | 24,590,000                                |
| <b>2899-A</b>             |   |   |  |   |
| <b>LO17003079</b>         | <b>Construction of Road from Chak No. 22 to<br/>Murad wall i/c Links Chak No. 21, Dera<br/>Tasawar Advocate, Jholana Dera Waris Ka<br/>Length = 22.50 KM in District Mandi Baha<br/>Uddin</b> | <u><b>806,000</b></u>                     | <u><b>6,000</b></u>                        | <u><b>1,705,000</b></u>                   |
| A12102                    | Other highways/roads  | 806,000                                   | 6,000                                      | 1,705,000                                 |
| <b>2900-A</b>             |   |   |  |   |
| <b>LO17003067</b>         | <b>Constriction of Road from Khewa to Mong to<br/>Kotli Afghana, Length=10.40-KM in District<br/>M.B.D</b>  | <u><b>20,000,000</b></u>                  | <u><b>75,254,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 75,254,000                                 | 12,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2901-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003075</b>     | <b>Dualization of road from Amra to Sahana Lok length 10.25 km , (Phase=I, approx. length=6 km), District M.B. Din</b>                                 | <u><b>20,000,000</b></u>         | <u><b>160,000,000</b></u>         | <u><b>160,000,000</b></u>        |
| A12102                | Other highways/roads   | 20,000,000                       | 160,000,000                       | 160,000,000                      |
| <b>2902-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003076</b>     | <b>Carpetting of road from Mouza Lohi Tiba via Lasori Kalan, Lasori Khurd, Chohran wali to Charan wala, District M B Din</b>                           | <u><b>20,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>14,000,000</b></u>         |
| A12102                | Other highways/roads   | 20,000,000                       | 30,000,000                        | 14,000,000                       |
| <b>2903-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003082</b>     | <b>Rehabilitation / Construction of Road from Bismillah Chowk to Rashara via Rehmat Abad i/c Link Malanay (Length = 16.40 KM), In District Sialkot</b> | <u><b>20,000,000</b></u>         | <u><b>5,100,000</b></u>           | <u><b>15,000,000</b></u>         |
| A12102                | Other highways/roads   | 20,000,000                       | 5,100,000                         | 15,000,000                       |
| <b>2904-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003091</b>     | <b>Construction of road Marala Road to Kotli Loharan to Gondal Road, District Sialkot</b>  | <u><b>22,919,000</b></u>         | <u><b>5,100,000</b></u>           | <u><b>22,820,000</b></u>         |
| A12102                | Other highways/roads   | 22,919,000                       | 5,100,000                         | 22,820,000                       |
| <b>2905-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003092</b>     | <b>Construction of Road from Manjipur to MangaPull (length = 24.00 KM) District Sialkot</b>  | <u><b>50,000,000</b></u>         | <u><b>95,000,000</b></u>          | <u><b>31,000,000</b></u>         |
| A12102                | Other highways/roads   | 50,000,000                       | 95,000,000                        | 31,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2906-A</b>                 |  |   |  |   |
| <b>LO17003095</b>             | <b>Construction of road from Qila Ahmadabad to<br/>DhoDha via Takharpur Dhariwal Length=20 KM,<br/>District Sialkot</b>                            | <u><b>20,000,000</b></u>                  | <u><b>5,200,000</b></u>                    | <u><b>11,000,000</b></u>                  |
| A12102                        | Other highways/roads   | 20,000,000                                | 5,200,000                                  | 11,000,000                                |
| <b>2907-A</b>                 |  |   |  |   |
| <b>LO17003099</b>             | <b>Construction of road from Bajra Garhi to Virk<br/>to Kak to Chahr Bajwa to Kandal to Adda<br/>Kakhanwali, District Sialkot</b>                  | <u><b>20,000,000</b></u>                  | <u><b>13,000,000</b></u>                   | <u><b>10,000,000</b></u>                  |
| A12102                        | Other highways/roads   | 20,000,000                                | 13,000,000                                 | 10,000,000                                |
| <b>2908-A</b>                 |  |   |  |   |
| <b>LO17003101</b>             | <b>Construction of road from Dhulam Kahlwan to<br/>Tatar Pur to Joya to Khido Chak to Pindi<br/>Minhasan, District Sialkot</b>                     | <u><b>20,000,000</b></u>                  | <u><b>5,200,000</b></u>                    | <u><b>43,390,000</b></u>                  |
| A12102                        | Other highways/roads   | 20,000,000                                | 5,200,000                                  | 43,390,000                                |
| <b>2909-A</b>                 |  |   |  |   |
| <b>LO17003226</b>             | <b>Rehabilitation of Road Marrara to Rupo Chak<br/>via Amral Jarpal , Sulehrian, Jandiala and<br/>Chohali (Length=10.00 KM) in District narowl</b> | <u><b>20,850,000</b></u>                  | <u><b>19,850,000</b></u>                   | <u><b>3,939,000</b></u>                   |
| A12102                        | Other highways/roads   | 20,850,000                                | 19,850,000                                 | 3,939,000                                 |
| <b>2910-A</b>                 |  |   |  |   |
| <b>LO17003231</b>             | <b>Construction of road Qila Ahmadabad, Dhamthal<br/>road to Kotli Sanghay via Chieema and Lala<br/>(length 7.50 km), District Narowal</b>         | <u><b>20,000,000</b></u>                  | <u><b>54,500,000</b></u>                   | <u><b>17,544,000</b></u>                  |
| A12102                        | Other highways/roads   | 20,000,000                                | 54,500,000                                 | 17,544,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2911-A</b>             |   |   |  |   |
| <b>LO17003232</b>         | <b>Special Repair of Road from Adda Siraj to<br/>Domala via Ahlolal and Haidery Chowk (L=13.00<br/>KM) District Narowal</b>   | <u><b>20,000,000</b></u>                  | <u><b>83,392,000</b></u>                   | <u><b>10,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 83,392,000                                 | 10,000,000                                |
| <b>2912-A</b>             |   |   |  |   |
| <b>LO17003235</b>         | <b>RE-CONSTRUCTIIN WIDENING/IMPROVEMENT OF ROAD<br/>FROM MOOR KOT ROAD TO PHAGWARI MORE VIA<br/>RAPUR-BAROTI-SAROOCH -BUNYAL PHAGWARI MORE<br/>LENGTH=14 KM, District Narowal</b>   | <u><b>20,000,000</b></u>                  | <u><b>40,000,000</b></u>                   | <u><b>13,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 40,000,000                                 | 13,000,000                                |
| <b>2913-A</b>             |   |   |  |   |
| <b>LO17003236</b>         | <b>RE-CONSTRUCTION WIDENING /IMPROVEMENT OF ROAD<br/>FROM ABBYAL DOGRAN TO CHAMMAL ROAD VIA BARA<br/>BHAIR ROAD BAGARIAN MAQAM BHOGPUR CHAMAL<br/>LENGTH =12KM District narowal</b> | <u><b>20,000,000</b></u>                  | <u><b>73,967,000</b></u>                   | <u><b>67,526,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 73,967,000                                 | 67,526,000                                |
| <b>2914-A</b>             |   |   |  |   |
| <b>LO17003237</b>         | <b>Construction of Carpeted Road from Shahzad<br/>Pur Morr to Maingra Morr Along Construction<br/>of Pull/ Bridge (Length-4.00 KM) in District<br/>Narowal</b>                      | <u><b>40,000,000</b></u>                  | <u><b>14,036,000</b></u>                   | <u><b>42,022,000</b></u>                  |
| A12102                    | Other highways/roads  | 40,000,000                                | 14,036,000                                 | 42,022,000                                |
| <b>2915-A</b>             |   |   |  |   |
| <b>LO17003253</b>         | <b>Construction of metalled road from<br/>Dairianwala to Daud ( 3.2 KM)</b>   | <u><b>5,048,000</b></u>                   | <u><b>8,000</b></u>                        | <u><b>5,000,000</b></u>                   |
| A12102                    | Other highways/roads  | 5,048,000                                 | 8,000                                      | 5,000,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2916-A</b>         |  |                                  |                                   |                                  |
| LO17003255            | Construction of metalled road from Tetharwali Darbar to Outhiyaan, Bhattiwali road ( 5.00 KM)              | <u>2,549,000</u>                 | <u>5,008,000</u>                  | <u>2,459,000</u>                 |
| A12102                | Other highways/roads   | 2,549,000                        | 5,008,000                         | 2,459,000                        |
| <b>2917-A</b>         |  |                                  |                                   |                                  |
| LO17003256            | Construction of metalled road from Tatla Birdge Rasoolpur via Baleke, Talwandi, Datewal, Udowali (8.00 KM) | <u>26,881,000</u>                | <u>18,751,000</u>                 | <u>24,882,000</u>                |
| A12102                | Other highways/roads   | 26,881,000                       | 18,751,000                        | 24,882,000                       |
| <b>2918-A</b>         |  |                                  |                                   |                                  |
| LO17003262            | Construction of metalled road from Wallekay to Loban poli road ( 2.00 KM)                                  | <u>3,777,000</u>                 | <u>5,000</u>                      | <u>3,720,000</u>                 |
| A12102                | Other highways/roads   | 3,777,000                        | 5,000                             | 3,720,000                        |
| <b>2919-A</b>         |  |                                  |                                   |                                  |
| LO17003266            | Construction of road from Dhabli Wala Bhula Pind to Totaywali length 3.50 km District Narowal              | <u>2,585,000</u>                 | <u>1,585,000</u>                  | <u>24,266,000</u>                |
| A12102                | Other highways/roads   | 2,585,000                        | 1,585,000                         | 24,266,000                       |
| <b>2920-A</b>         |  |                                  |                                   |                                  |
| LO17002658            | Rehabilitation / Improvement of Road from BRB Bridge, Jallomore to Village Bhaseen                         | <u>37,646,000</u>                | <u>3,261,000</u>                  | <u>34,316,000</u>                |
| A12102                | Other highways/roads   | 37,646,000                       | 3,261,000                         | 34,316,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2921-A</b>         |   |                                  |                                   |                                  |
| LO17002700            | Widening / improvement of carpeted road from<br>Ada workshop Sargodha road to Khanqah Bypass<br>via Bago Tibbi, Dera Bhattiyan, Chaaphan<br>Wali, Jhand Wali, Cheena and Ghaniya,<br>length=24. | <u>50,000,000</u>                | <u>80,000,000</u>                 | <u>19,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 80,000,000                        | 19,000,000                       |
| <b>2922-A</b>         |   |                                  |                                   |                                  |
| LO17002652            | Construction of road from Chanbal to Awan<br>Bhattian, District Sheikhpura  | <u>5,190,000</u>                 | <u>21,390,000</u>                 | <u>25,000,000</u>                |
| A12102                | Other highways/roads  | 5,190,000                        | 21,390,000                        | 25,000,000                       |
| <b>2923-A</b>         |   |                                  |                                   |                                  |
| LO17002725            | Widening / improvement of carpeted road from<br>Khanqah Dogran Madh balochan road to<br>Safdarabad Khanqah Dogran road to via<br>Booraywala, Amarkot, Kher Khazanah, Ratti<br>Tibbi and Gobind  | <u>50,000,000</u>                | <u>55,000,000</u>                 | <u>16,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 55,000,000                        | 16,000,000                       |
| <b>2924-A</b>         |   |                                  |                                   |                                  |
| LO17002728            | Construction / rehabilitation of metalled<br>road from Faisalabad road, Feroze Watwan to<br>Maki 525, Maki 460, Laghar Road, length=13.16<br>Km, District Sheikhpura                            | <u>30,000,000</u>                | <u>22,000,000</u>                 | <u>35,191,000</u>                |
| A12102                | Other highways/roads  | 30,000,000                       | 22,000,000                        | 35,191,000                       |
| <b>2925-A</b>         |   |                                  |                                   |                                  |
| LO17002730            | Construction of road Darya Teray da Wara,<br>Khepan Wali to Bagga Chak, length=10 Km,<br>District Nankana Sahib   | <u>36,776,000</u>                | <u>65,876,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 36,776,000                       | 65,876,000                        | 12,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2926-A</b>         |   |                                  |                                   |                                  |
| LO17003020            | Widening / improvement of carpeted road from<br>Chitta Chak 42 bridge rakh branch to Madh<br>Balochan Khanqah road via Degree College,<br>Hamrajpura, Baroiah, Mahes Janubi, Dera<br>Bhattiyan, | <u>50,000,000</u>                | <u>130,000,000</u>                | <u>28,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 130,000,000                       | 28,000,000                       |
| <b>2927-A</b>         |   |                                  |                                   |                                  |
| LO17003021            | Widening / improvement of carpeted road from<br>Khanqah Dogran City to Darbar Kallar Syeda<br>via Dera Derthan, Mian Ali Dogran and Mian<br>Ali Cheema, length=12.50 Km, District<br>Sheikhupur | <u>50,000,000</u>                | <u>60,000,000</u>                 | <u>12,000,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 60,000,000                        | 12,000,000                       |
| <b>2928-A</b>         |   |                                  |                                   |                                  |
| LO17003446            | Rehabilitation / repair / construction of<br>road from Gularwala to Pakka Qila Pull via<br>Nasu & Burj Bibi, length=8.20 Km, District<br>Nankana Sahib  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>47,850,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 20,000,000                        | 47,850,000                       |
| <b>2929-A</b>         |   |                                  |                                   |                                  |
| LO17002736            | Rehabilitation of road from Mandi Usman Wala<br>via Qul to Nijabat Road, District Kasur,<br>length=7.00 Km  | <u>11,763,000</u>                |                                   | <u>12,754,000</u>                |
| A12102                | Other highways/roads  | 11,763,000                       |                                   | 12,754,000                       |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2930-A</b>     |  |                                  |                                   |                                  |
| LO17002737        | Construction of road from Canal via Rangay Wala via Najabat Jhangay Bhattian, Rasheed Toli to Road Kot Sunder Singh, District Kasur, length=8.00 Km, | <u>12,004,000</u>                | <u>750,000</u>                    | <u>12,847,000</u>                |
| A12102            | Other highways/roads   | 12,004,000                       | 750,000                           | 12,847,000                       |
| <b>2931-A</b>     |  |                                  |                                   |                                  |
| LO17002738        | Construction of road from Piyal via Daokay to Bhopaywal road, District Kasur, length=8.00 Km   | <u>24,849,000</u>                |                                   | <u>7,745,000</u>                 |
| A12102            | Other highways/roads   | 24,849,000                       |                                   | 7,745,000                        |
| <b>2932-A</b>     |  |                                  |                                   |                                  |
| LO17002739        | Construction of road from Tibba Nanwal to Mandi Dholan road to Nandan Pura, District Kasur, length=7.00 Km   | <u>39,802,000</u>                | <u>19,350,000</u>                 | <u>10,593,000</u>                |
| A12102            | Other highways/roads   | 39,802,000                       | 19,350,000                        | 10,593,000                       |
| <b>2933-A</b>     |  |                                  |                                   |                                  |
| LO17002745        | Rehabilitation of road from Chunian to Habib Abad Lahore Multan Road, length=19.95 Km, District, Kasur   | <u>25,206,000</u>                | <u>25,206,000</u>                 | <u>16,000,000</u>                |
| A12102            | Other highways/roads   | 25,206,000                       | 25,206,000                        | 16,000,000                       |
| <b>2934-A</b>     |  |                                  |                                   |                                  |
| LO17003439        | Construction of new metalled road from Gulsan Adda to Khan Kay More, District Kasur  | <u>6,313,000</u>                 |                                   | <u>16,338,000</u>                |
| A12102            | Other highways/roads   | 6,313,000                        |                                   | 16,338,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2935-A</b>             |   |   |  |   |
| <b>LO17003441</b>         | <b>Rehabilitation of road from Adda Dina Nath,<br/>Jhallar Qazian, Bhagiana Kala to Behramkay,<br/>District Kasur.</b>  | <u><b>35,438,000</b></u>                  | <u><b>20,000,000</b></u>                   | <u><b>43,752,000</b></u>                  |
| A12102                    | Other highways/roads  | 35,438,000                                | 20,000,000                                 | 43,752,000                                |
| <b>2936-A</b>             |   |   |  |   |
| <b>LO17002850</b>         | <b>Road Rehabilitation from 71AL to kama via<br/>3/1AL, 4KM and Islam Pura</b>  | <u><b>22,939,000</b></u>                  | <u><b>22,939,000</b></u>                   | <u><b>13,691,000</b></u>                  |
| A12102                    | Other highways/roads  | 22,939,000                                | 22,939,000                                 | 13,691,000                                |
| <b>2937-A</b>             |   |   |  |   |
| <b>LO17002853</b>         | <b>Rehabilitation of Road (20 Feet) Chor Rast<br/>Khan to Jamu Washol</b>   | <u><b>40,698,000</b></u>                  | <u><b>16,931,000</b></u>                   | <u><b>30,087,000</b></u>                  |
| A12102                    | Other highways/roads  | 40,698,000                                | 16,931,000                                 | 30,087,000                                |
| <b>2938-A</b>             |   |   |  |   |
| <b>LO17003272</b>         | <b>Widening and Improvement of road from Pull<br/>Joyia to Jandrkaa (Length=10.40 km) Tehsil<br/>and District Okara</b>   | <u><b>20,000,000</b></u>                  | <u><b>51,531,000</b></u>                   | <u><b>17,840,000</b></u>                  |
| A12102                    | Other highways/roads  | 20,000,000                                | 51,531,000                                 | 17,840,000                                |
| <b>2939-A</b>             |   |   |  |   |
| <b>LO17003104</b>         | <b>Construction of Road from Peer Hayat to<br/>Qadirabad Qutabupura Road By Pass On Rajbah<br/>Road via Kot Mahar Muhammad Hayat Length=5.20<br/>Kms Tehsil Depalpur and District Okara</b> | <u><b>25,499,000</b></u>                  | <u><b>25,499,000</b></u>                   | <u><b>10,050,000</b></u>                  |
| A12102                    | Other highways/roads  | 25,499,000                                | 25,499,000                                 | 10,050,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2940-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003108</b>     | <b>Rehabilitation of Road from Sabzi Mandi Haveli Lakha to Head Sulemanki Road (Guddar Ki Pulli) via Takhra Mahty Ke. Naman Jindey Ki, Akbar Ki, Mehlu Sheikhu Ka, Sharin Rohella, Bhi</b> | <u><b>20,000,000</b></u>          | <u><b>30,080,000</b></u>           | <u><b>10,000,000</b></u>          |
| A12102                | Other highways/roads   | 20,000,000                        | 30,080,000                         | 10,000,000                        |
| <b>2941-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003110</b>     | <b>Repair Rehabilitation Construction of Road from Main Mandi Basir Pur Road to Rukan Pura via Chautro Wala , 6D Klasson Paramal, Gokalwala, Mabbowala Bang Pura, District Okara</b>       | <u><b>33,136,000</b></u>          | <u><b>33,136,000</b></u>           | <u><b>11,585,000</b></u>          |
| A12102                | Other highways/roads   | 33,136,000                        | 33,136,000                         | 11,585,000                        |
| <b>2942-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003111</b>     | <b>Repair Rehabilitation Construction of Road from Main Kasur Hujra Road to Main Mandi Basir Pur Road via 2D, Fatiyana, Dhuliana, Khajoorwala, Peer Hayat, Qadir Abad, Jassoki</b>         | <u><b>50,000,000</b></u>          | <u><b>88,832,000</b></u>           | <u><b>48,000,000</b></u>          |
| A12102                | Other highways/roads   | 50,000,000                        | 88,832,000                         | 48,000,000                        |
| <b>2943-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003113</b>     | <b>Widening / improvement of road from Pull 47/5.L to 61/5.L, District Sahiwal (remaining portion)</b>   | <u><b>20,000,000</b></u>          | <u><b>15,000,000</b></u>           | <u><b>9,000,000</b></u>           |
| A12102                | Other highways/roads   | 20,000,000                        | 15,000,000                         | 9,000,000                         |
| <b>2944-A</b>         |  |                                   |                                    |                                   |
| <b>LO17003128</b>     | <b>Widening / improvement of remaining portion of Trikhani road Arifwala length 14.50 km in District Pakpattan</b>   | <u><b>20,000,000</b></u>          | <u><b>60,000,000</b></u>           | <u><b>12,000,000</b></u>          |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  | 20,000,000                       | 60,000,000                        | 12,000,000                       |
| <b>2945-A</b>     |   |                                  |                                   |                                  |
| <b>LO17002887</b> | <b>Dunyapur Mailsi Road from head Karianwala to Sardar Pur Jhandir via Chowki Sobay Khan and Manjha Kotla (Length=18 KM) District Lodhran</b>                                       | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>52,658,000</u>                |
| A12102            | Other highways/roads  | 50,000,000                       | 50,000,000                        | 52,658,000                       |
| <b>2946-A</b>     |   |                                  |                                   |                                  |
| <b>LO17003354</b> | <b>Construction of Metalled Road from Khanewal Guest House to Jahania Road to Head Bridge District Khanewal</b>   | <u>20,000,000</u>                | <u>52,000,000</u>                 | <u>24,855,000</u>                |
| A12102            | Other highways/roads  | 20,000,000                       | 52,000,000                        | 24,855,000                       |
| <b>2947-A</b>     |   |                                  |                                   |                                  |
| <b>LO17003359</b> | <b>Improvement and widening of Metalled Road 77/10.R to 41/10.R Niazi Chowk via Chowk Jamal (Length= 18 KM) District Khanewal</b>   | <u>20,000,000</u>                | <u>46,000,000</u>                 | <u>8,000,000</u>                 |
| A12102            | Other highways/roads  | 20,000,000                       | 46,000,000                        | 8,000,000                        |
| <b>2948-A</b>     |   |                                  |                                   |                                  |
| <b>LO17003417</b> | <b>Construction of Metal Road from Luddan Kachi Pakki Road P1 Link to Tajwana Adda Khaji Wala via Outfal, Mian Hakim, Baqir Shah, Khichi Chamman and Behind Mehro Road Mian Pur</b> | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>20,000,000</u>                |
| A12102            | Other highways/roads  | 50,000,000                       | 50,000,000                        | 20,000,000                       |
| <b>2949-A</b>     |   |                                  |                                   |                                  |
| <b>LO17003398</b> | <b>Construction of Widening / Improvement of Metalled Road from Sahuka Police Station to Baili Dilawar via 35/KB, 36/KB (Length=11.50 KM) District Vehari</b>                       | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>16,000,000</u>                |
| A12102            | Other highways/roads  | 50,000,000                       | 50,000,000                        | 16,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2950-A</b>                 |  |   |  |   |
| <b>LO17003399</b>             | <b>Construction of Metalled Road Chak No.409/EB<br/>to Chak No.405/EB, 407/EB (Remaining Portion)<br/>(Length=7.00 KM) District Vehari</b> | <b><u>40,735,000</u></b>                  | <b><u>33,835,000</u></b>                   | <b><u>6,904,000</u></b>                   |
| A12102                        | Other highways/roads   | 40,735,000                                | 33,835,000                                 | 6,904,000                                 |
| <b>2951-A</b>                 |  |   |  |   |
| <b>LO17002869</b>             | <b>New Road from Dari Mero Ladan to Ghous Abad<br/>along Link No.1 (Length=30.40 KM)</b>   | <b><u>50,000,000</u></b>                  | <b><u>79,000,000</u></b>                   | <b><u>56,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 79,000,000                                 | 56,000,000                                |
| <b>2952-A</b>                 |  |   |  |   |
| <b>LO17003392</b>             | <b>Rehabilitation of Metalled Road from Choti to<br/>Jampur (Length 23.80 KM) District Rajanpur</b>  | <b><u>50,000,000</u></b>                  | <b><u>57,474,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 57,474,000                                 | 15,000,000                                |
| <b>2953-A</b>                 |  |   |  |   |
| <b>LO17003567</b>             | <b>Construction of Metalled Road from Basti<br/>Shadi Wala to Basti Marha U/C Lakhani<br/>Length=10.00Km District DG Khan</b>              | <b><u>22,078,000</u></b>                  | <b><u>22,078,000</u></b>                   | <b><u>18,851,000</u></b>                  |
| A12102                        | Other highways/roads   | 22,078,000                                | 22,078,000                                 | 18,851,000                                |
| <b>2954-A</b>                 |  |   |  |   |
| <b>LO17003578</b>             | <b>Rehabilitation of metalled road from Nutkani<br/>to Tibbi Qaisrani Length =15.00Km District DG<br/>Khan</b>                             | <b><u>30,000,000</u></b>                  | <b><u>30,000,000</u></b>                   | <b><u>56,454,000</u></b>                  |
| A12102                        | Other highways/roads   | 30,000,000                                | 30,000,000                                 | 56,454,000                                |
| <b>2955-A</b>                 |  |   |  |   |
| <b>LO17003584</b>             | <b>Rehabilitation of Jampur to Dajal Road<br/>Alongwith Construction of A New Bridge at<br/>Jampur, District Rajanpur</b>                  | <b><u>50,000,000</u></b>                  | <b><u>72,539,000</u></b>                   | <b><u>19,000,000</u></b>                  |
| A12102                        | Other highways/roads   | 50,000,000                                | 72,539,000                                 | 19,000,000                                |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2956-A</b>             |   |   |  |   |
| <b>LO17003590</b>         | <b>Construction of M/R from Dajal Canal to Kaloi<br/>Wala via Yaki wala Saifan UC/ Tal Shumali<br/>(Lenth=10) Disrict Rajan Pur</b> | <u><b>30,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>12,000,000</b></u>                  |
| A12102                    | Other highways/roads  | 30,000,000                                | 50,000,000                                 | 12,000,000                                |
| <b>2957-A</b>             |   |   |  |   |
| <b>LO17003594</b>         | <b>Dualization of M/R From Freshwell Chowk to<br/>Bridge Qutub Canal, L=1.24Km District<br/>Rajanpur</b>                            | <u><b>27,221,000</b></u>                  | <u><b>10,673,000</b></u>                   | <u><b>7,381,000</b></u>                   |
| A12102                    | Other highways/roads  | 27,221,000                                | 10,673,000                                 | 7,381,000                                 |
| <b>2958-A</b>             |   |   |  |   |
| <b>LO17003595</b>         | <b>W/I and dulization Shehbaz Sharif M/R from<br/>Kot Mithan to Kotla Naseer Chowk Phase-I<br/>District Rajanpur</b>                | <u><b>30,000,000</b></u>                  | <u><b>30,000,000</b></u>                   | <u><b>46,409,000</b></u>                  |
| A12102                    | Other highways/roads  | 30,000,000                                | 30,000,000                                 | 46,409,000                                |
| <b>2959-A</b>             |   |   |  |   |
| <b>LO18000233</b>         | <b>REPAIR OF METALLED ROAD MOUZA KOT DADAN TO<br/>UMAR PUR (LENGTH=6 KM) DISTRICT MUZAFFARGARH</b>                                  | <u><b>19,662,000</b></u>                  | <u><b>19,662,000</b></u>                   | <u><b>36,270,000</b></u>                  |
| A12102                    | Other highways/roads  | 19,662,000                                | 19,662,000                                 | 36,270,000                                |
| <b>2960-A</b>             |   |   |  |   |
| <b>LO17003604</b>         | <b>Const: of M/Road from Sarki Road to Khangarh<br/>Via Basti Gopang &amp; Basti Qubai Length= 4Km<br/>District Muzaffargarh</b>    | <u><b>5,000,000</b></u>                   | <u><b>5,000,000</b></u>                    | <u><b>1,430,000</b></u>                   |
| A12102                    | Other highways/roads  | 5,000,000                                 | 5,000,000                                  | 1,430,000                                 |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2961-A</b>         |   |                                  |                                   |                                  |
| LO17003605            | Construction of Metalled Road from Basti Gharib Abad, Basti Allah Dewaya Arain, Basti Ayub Kalasra, Chowni Chowk, Basti Riaz Gurmani, Basti Arian, Basti Qasai (Length=15     | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>44,410,000</u>                |
| A12102                | Other highways/roads  | 30,000,000                       | 30,000,000                        | 44,410,000                       |
| <b>2962-A</b>         |   |                                  |                                   |                                  |
| LO17003606            | Construction of Metalled Road Jhando Peer, Basti Faiz Abad, Basti Kundy Wali, Basti Kalu Wala, Basti Dhub, Basti Chudhary Izhar, Basti Mashoori, Basti Baloch, Basti Khokhar, | <u>17,110,000</u>                | <u>17,110,000</u>                 | <u>2,000,000</u>                 |
| A12102                | Other highways/roads  | 17,110,000                       | 17,110,000                        | 2,000,000                        |
| <b>2963-A</b>         |   |                                  |                                   |                                  |
| LO17003609            | Rehabilitation of Metalled Road of Bait Jhabail   | <u>19,431,000</u>                | <u>19,431,000</u>                 | <u>7,767,000</u>                 |
| A12102                | Other highways/roads  | 19,431,000                       | 19,431,000                        | 7,767,000                        |
| <b>2964-A</b>         |   |                                  |                                   |                                  |
| LO17003613            | Rehabilitation of missing roads Mushtaq colony Jarah Rathib, More Langrial, Basti Ding via makan road to kallar wala Gindi Khakhi to makra to Bait Rai Ali (L=10KM) District  | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>7,000,000</u>                 |
| A12102                | Other highways/roads  | 30,000,000                       | 30,000,000                        | 7,000,000                        |
| <b>2965-A</b>         |   |                                  |                                   |                                  |
| LO17003614            | Rehabilitation of Missing roads from Basti Sajid shah tail qaim shah to head 76 link via danrian to basti infon metla (Length=15 KM) District Muzaffargarh                    | <u>49,582,000</u>                | <u>44,582,000</u>                 | <u>23,399,000</u>                |
| A12102                | Other highways/roads  | 49,582,000                       | 44,582,000                        | 23,399,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>2966-A</b>             |  |   |  |   |
| <b>LO17004116</b>         | <b>Taunsa Barrage Link Ghazi Ghat Road in major Road Connecting 58 Mouzaat , Restoration of Taunsa Barrage-Ghazi Ghat Road Phase-I District Muzaffargarh</b>                     | <b><u>30,000,000</u></b>                  | <b><u>30,000,000</u></b>                   | <b><u>15,000,000</u></b>                  |
| A12102                    | Other highways/roads   | 30,000,000                                | 30,000,000                                 | 15,000,000                                |
| <b>2967-A</b>             |  |   |  |   |
| <b>LO17003496</b>         | <b>Construction of Road 552/TDA from MM Road to west Side Via Peer Jaggi Road (Distance=25KM) District Muzaffargarh</b>  | <b><u>32,144,000</u></b>                  | <b><u>32,144,000</u></b>                   | <b><u>12,778,000</u></b>                  |
| A12102                    | Other highways/roads   | 32,144,000                                | 32,144,000                                 | 12,778,000                                |
| <b>2968-A</b>             |  |   |  |   |
| <b>LO17003498</b>         | <b>Rehabilitation of M/Road from Multan Road Jarnail ki Hatti to Jam Chowk to Raju Basti Sunaki Bund to Multan Road Length = 7Km District Muzaffargarh</b>                       | <b><u>15,378,000</u></b>                  | <b><u>15,378,000</u></b>                   | <b><u>3,923,000</u></b>                   |
| A12102                    | Other highways/roads   | 15,378,000                                | 15,378,000                                 | 3,923,000                                 |
| <b>2969-A</b>             |  |   |  |   |
| <b>LO17003502</b>         | <b>Metalled Road from Basti Jaffar to Bakhri, Basti Lashari, Basti Sabqi, Budh Kunday Wala, Warar Sepra, Bait Luda, Godar Road to Jada Chandia, Drabhi via Phatoo Wala Basti</b> | <b><u>29,121,000</u></b>                  | <b><u>14,121,000</u></b>                   | <b><u>16,930,000</u></b>                  |
| A12102                    | Other highways/roads   | 29,121,000                                | 14,121,000                                 | 16,930,000                                |
| <b>2970-A</b>             |  |   |  |   |
| <b>LO17003503</b>         | <b>Metalled Road Tahli Wala to Basti Pittafi, Lalli Khel via Basti Chandia Basti Heer, Bapa, Klasra, Chakiwala, Ali Daha, Basti Chandia, Khalungwala, Heerwla Adda mehmood</b>   | <b><u>32,619,000</u></b>                  | <b><u>12,619,000</u></b>                   | <b><u>41,011,000</u></b>                  |
| A12102                    | Other highways/roads   | 32,619,000                                | 12,619,000                                 | 41,011,000                                |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2971-A</b>                 |   |   |  |   |
| <b>LO17003505</b>             | <b>Construction of Metalled Road from Drain<br/>Mouza Doulat Pur to Mouza Tibba Bhattian<br/>(Length=8 KM) District Muzaffargarh</b>                                    | <b><u>30,937,000</u></b>                  | <b><u>30,937,000</u></b>                   | <b><u>13,901,000</u></b>                  |
| A12102                        | Other highways/roads  | 30,937,000                                | 30,937,000                                 | 13,901,000                                |
| <b>2972-A</b>                 |   |   |  |   |
| <b>LO18000248</b>             | <b>REPAIR OF METALLED ROAD MOUZA PANGRIAN<br/>MANGOWALA ROAD TO DALEEL WALA MOUZA MUBARAK<br/>PUR (LENGTH=7 KM) DISTRICT MUZAFFARGARH</b>                               | <b><u>39,040,000</u></b>                  | <b><u>19,945,000</u></b>                   | <b><u>51,685,000</u></b>                  |
| A12102                        | Other highways/roads  | 39,040,000                                | 19,945,000                                 | 51,685,000                                |
| <b>2973-A</b>                 |   |   |  |   |
| <b>LO17003508</b>             | <b>Const./ Rehabilitation of M/Road from<br/>Shahjamal Jhalarin Chowk to Alludey Wali Via<br/>Basti Doga Basti Bore District Muzaffargarh</b>                           | <b><u>34,438,000</u></b>                  | <b><u>34,438,000</u></b>                   | <b><u>11,233,000</u></b>                  |
| A12102                        | Other highways/roads  | 34,438,000                                | 34,438,000                                 | 11,233,000                                |
| <b>2974-A</b>                 |   |   |  |   |
| <b>LO17003538</b>             | <b>Construction of Road Chak No.643 From MM road<br/>to Khani Adda to east side via Head Mast Ali<br/>Link Chak No.130 ML (Distance20 KM) District<br/>Muzaffargarh</b> | <b><u>35,471,000</u></b>                  | <b><u>35,471,000</u></b>                   | <b><u>12,725,000</u></b>                  |
| A12102                        | Other highways/roads  | 35,471,000                                | 35,471,000                                 | 12,725,000                                |
| <b>2975-A</b>                 |   |   |  |   |
| <b>LO17003674</b>             | <b>Const: of M/R from Khair pur Sadat to Basti<br/>Sameja and Basti Burha Length 05 KM District<br/>Muzaffargarh</b>  | <b><u>9,948,000</u></b>                   | <b><u>9,948,000</u></b>                    | <b><u>2,389,000</u></b>                   |
| A12102                        | Other highways/roads  | 9,948,000                                 | 9,948,000                                  | 2,389,000                                 |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2976-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002889</b>     | <b>Construction of Metalled Road from Pir Jaggi Road to Mouza Sohya Length=20KM in dist. Layyah</b>   | <u><b>30,000,000</b></u>         | <u><b>34,500,000</b></u>          | <u><b>9,000,000</b></u>          |
| A12102                | Other highways/roads  | 30,000,000                       | 34,500,000                        | 9,000,000                        |
| <b>2977-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002890</b>     | <b>Construction of Metalled Road from Mouza Vanjhara to Dhori Adda (L=25Km) in Dist. Layyah</b>   | <u><b>29,052,000</b></u>         | <u><b>29,052,000</b></u>          | <u><b>9,294,000</b></u>          |
| A12102                | Other highways/roads  | 29,052,000                       | 29,052,000                        | 9,294,000                        |
| <b>2978-A</b>         |   |                                  |                                   |                                  |
| <b>LO17003679</b>     | <b>construction of M/R from chak no. 152/TDA to Bahadar Gamon sehol (L=38KM) District Layyah</b>  | <u><b>50,000,000</b></u>         | <u><b>49,486,000</b></u>          | <u><b>22,000,000</b></u>         |
| A12102                | Other highways/roads  | 50,000,000                       | 49,486,000                        | 22,000,000                       |
| <b>2979-A</b>         |   |                                  |                                   |                                  |
| <b>LO17004403</b>     | <b>Widening &amp; Improvement Metalled Road from MM Road to Chak No. 472/TDA Length 18.00 KM District Layyah</b>                                    | <u><b>47,096,000</b></u>         | <u><b>47,096,000</b></u>          | <u><b>19,555,000</b></u>         |
| A12102                | Other highways/roads  | 47,096,000                       | 47,096,000                        | 19,555,000                       |
| <b>2980-A</b>         |   |                                  |                                   |                                  |
| <b>LO17002874</b>     | <b>Rehabilitation of Metalled Road from Chani Goth By-Pass to Adda Kakus Head Panjnad Road, Ahmadpur East (Length=11.00 KM) District Bahawalpur</b> | <u><b>8,252,000</b></u>          | <u><b>8,252,000</b></u>           | <u><b>13,000,000</b></u>         |
| A12102                | Other highways/roads  | 8,252,000                        | 8,252,000                         | 13,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

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**Roads**

**Roads**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                   |                                    |                                   |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                   |                                    |                                   |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                   |                                    |                                   |
| <b>2981-A</b>         |  |                                   |                                    |                                   |
| <b>LO17004114</b>     | <b>Construction of Metalled Road from Mohana Wali Mori to Uch Sharif Head Panjnad Bridge Rasool Pur Tehsil Ahmad Pur Sharqia District Bahawalpur</b>                                 | <u><b>39,069,000</b></u>          | <u><b>39,069,000</b></u>           | <u><b>23,404,000</b></u>          |
| A12102                | Other highways/roads   | 39,069,000                        | 39,069,000                         | 23,404,000                        |
| <b>2982-A</b>         |  |                                   |                                    |                                   |
| <b>LO17004115</b>     | <b>Construction of M/Road Paralal Canal 4/L from Dera Masti to Musafar Khana , Sajawal Wala , Rehmana Abad via Khangah Sharif Tehsil Sadar District Bahawalpur (L=14.00 km)</b>      | <u><b>30,000,000</b></u>          | <u><b>20,847,000</b></u>           | <u><b>10,000,000</b></u>          |
| A12102                | Other highways/roads   | 30,000,000                        | 20,847,000                         | 10,000,000                        |
| <b>2983-A</b>         |  |                                   |                                    |                                   |
| <b>LO17004117</b>     | <b>W/I M/Road from Kharwala Chowk Mubarkpur via Janowala to Noshehra Jadeed Tehsil Ahmadpur East District Bahawalpur (L=12.00 km)</b>  | <u><b>50,000</b></u>              | <u><b>111,050,000</b></u>          | <u><b>11,000,000</b></u>          |
| A12102                | Other highways/roads   | 50,000                            | 111,050,000                        | 11,000,000                        |
| <b>2984-A</b>         |  |                                   |                                    |                                   |
| <b>LO17004120</b>     | <b>Construction of Dual Carriageway Railway Chowk to Under Pass Near Railway Station and Construction of Dual Carriage to Bypass Near Grid Station District Bahawalpur in NA-185</b> | <u><b>50,000,000</b></u>          | <u><b>100,000,000</b></u>          | <u><b>36,000,000</b></u>          |
| A12102                | Other highways/roads   | 50,000,000                        | 100,000,000                        | 36,000,000                        |
| <b>2985-A</b>         |  |                                   |                                    |                                   |
| <b>LO17004133</b>     | <b>Construction of M/Road 86/F to 60, 61/F to 59/F Tehsil Hasilpur District Bahawalpur (L=6.00 km)</b>   | <u><b>30,681,000</b></u>          | <u><b>16,480,000</b></u>           | <u><b>23,437,000</b></u>          |
| A12102                | Other highways/roads   | 30,681,000                        | 16,480,000                         | 23,437,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>2986-A</b>                 |   |   |  |   |
| <b>LO17004134</b>             | <b>Construction of Metalled Road from 140/DB to<br/>137/DB (Length=13 KM) District Bahawalpur</b>   | <u><b>30,000,000</b></u>                  | <u><b>56,540,000</b></u>                   | <u><b>20,682,000</b></u>                  |
| A12102                        | Other highways/roads  | 30,000,000                                | 56,540,000                                 | 20,682,000                                |
| <b>2987-A</b>                 |   |   |  |   |
| <b>LO17004136</b>             | <b>W/I metal Road from 13 Soling towards N-5<br/>Khanqah Sharif (Length10Km) District<br/>Bahawalpur</b>  | <u><b>50,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>21,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 50,000,000                                | 50,000,000                                 | 21,000,000                                |
| <b>2988-A</b>                 |   |   |  |   |
| <b>LO17004137</b>             | <b>Construction of carpet road from Adda Chak<br/>No.1/DNB via Chak No.2,3,4/DNB to Head Rakan<br/>(Length=13 KM) District Bahawalpur</b>   | <u><b>30,000,000</b></u>                  | <u><b>40,000,000</b></u>                   | <u><b>44,435,000</b></u>                  |
| A12102                        | Other highways/roads  | 30,000,000                                | 40,000,000                                 | 44,435,000                                |
| <b>2989-A</b>                 |   |   |  |   |
| <b>LO17004143</b>             | <b>Widening &amp; Improvement / Construction of Pull<br/>road Hali Paid Minchinabad road to Chaweka<br/>via Toba Qalander Shah length. 10 KM.<br/>District Bahawalnagar</b>                         | <u><b>30,000,000</b></u>                  | <u><b>30,000,000</b></u>                   | <u><b>37,479,000</b></u>                  |
| A12102                        | Other highways/roads  | 30,000,000                                | 30,000,000                                 | 37,479,000                                |
| <b>2990-A</b>                 |   |   |  |   |
| <b>LO17004144</b>             | <b>Rehabilitation &amp; Widening &amp; Improvement of<br/>Mattalled Road Sardar Shah Chowk via 33/F.<br/>28/G, Farid Kot to Chishtian (27 KM) (Width<br/>20 Rft) in NA189 District Bahawalnagar</b> | <u><b>5,000,000</b></u>                   | <u><b>12,700,000</b></u>                   | <u><b>35,000,000</b></u>                  |
| A12102                        | Other highways/roads  | 5,000,000                                 | 12,700,000                                 | 35,000,000                                |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>2991-A</b>         |   |                                  |                                   |                                  |
| LO17002876            | Reconstruction / Rehabilitation of Metalled Road from Kot Samaba Railway Phattak to Shah Garh via mari Noor, Basti Sialan & Vichani (Length=10.90 KM) PP-294, District Rahim        | <u>40,767,000</u>                | <u>40,767,000</u>                 | <u>12,377,000</u>                |
| A12102                | Other highways/roads  | 40,767,000                       | 40,767,000                        | 12,377,000                       |
| <b>2992-A</b>         |   |                                  |                                   |                                  |
| LO17003426            | Tuff Tile/PCC & Roads for City Khanpur District Rahim yar Khan  | <u>20,000,000</u>                | <u>1,454,000</u>                  | <u>37,197,000</u>                |
| A12102                | Other highways/roads  | 20,000,000                       | 1,454,000                         | 37,197,000                       |
| <b>2993-A</b>         |   |                                  |                                   |                                  |
| LO17003483            | Construction of Metalled Road from Chak No.95/P to Sardar Chowk Chak No.224/P Chamman Via Chak No.221/P, 222/P & 223/P I/C Soling on Berms in Sandy Reaches Length 7.60 KM, Distric | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>27,685,000</u>                |
| A12102                | Other highways/roads  | 30,000,000                       | 30,000,000                        | 27,685,000                       |
| <b>2994-A</b>         |   |                                  |                                   |                                  |
| LO17003492            | Construction & Rehabilitation & Repair of Metalled Road City Sadiqabad District Rahim Yar Khan  | <u>16,461,000</u>                | <u>16,461,000</u>                 | <u>5,000,000</u>                 |
| A12102                | Other highways/roads  | 16,461,000                       | 16,461,000                        | 5,000,000                        |
| <b>2995-A</b>         |   |                                  |                                   |                                  |
| LO17003523            | Construction of metalled Road from Murid Shakh to Noor Shah Mach Ka (Length=17km) District Rahim Yar Khan   | <u>50,000,000</u>                | <u>87,000,000</u>                 | <u>26,995,000</u>                |
| A12102                | Other highways/roads  | 50,000,000                       | 87,000,000                        | 26,995,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>2996-A</b>         |  |                                  |                                   |                                  |
| LO17003524            | Construction of Metalled Roads from Police Post Chak No. 206 to Chak No.217 (Length=7.00 KM) District Rahim Yar Khan   | <u>30,819,000</u>                | <u>35,319,000</u>                 | <u>9,412,000</u>                 |
| A12102                | Other highways/roads   | 30,819,000                       | 35,319,000                        | 9,412,000                        |
| <b>2997-A</b>         |  |                                  |                                   |                                  |
| LO17003525            | Construction of Metalled Roads from Sadiq Abad to Manthar Bangla (Length=15.50Km) District Rahim Yar Khan  | <u>40,213,000</u>                | <u>47,213,000</u>                 | <u>28,805,000</u>                |
| A12102                | Other highways/roads   | 40,213,000                       | 47,213,000                        | 28,805,000                       |
| <b>2998-A</b>         |  |                                  |                                   |                                  |
| LO17003526            | Widening / Improvement and Construction of Metalled Road from BTM Cotton Factory to Pakistan Chowk via Lunda Phatak Length:5.00 KM District Rahim Yar Khan               | <u>50,000,000</u>                | <u>400,000</u>                    | <u>18,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 400,000                           | 18,000,000                       |
| <b>2999-A</b>         |  |                                  |                                   |                                  |
| LO17003527            | Widening / Improvement and Construction of Metalled Road from Khan Pur - Nawan Kot Road to Pull Ameer Din Jetha Bhutta along Sadiq Branch Length:13.25 KM (Semi By-Pass) | <u>27,382,000</u>                | <u>22,382,000</u>                 | <u>44,999,000</u>                |
| A12102                | Other highways/roads   | 27,382,000                       | 22,382,000                        | 44,999,000                       |
| <b>3000-A</b>         |  |                                  |                                   |                                  |
| LO17003560            | Construction / Widening of Metalled Road from Abu Zahbi Palace Road to Shahi Road at Sultan Pur via Sarbhori Road District Rahim Yar Khan Length:8.50 KM                 | <u>50,000,000</u>                | <u>95,000,000</u>                 | <u>25,000,000</u>                |
| A12102                | Other highways/roads   | 50,000,000                       | 95,000,000                        | 25,000,000                       |

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**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3001-A</b>         |  |                                  |                                   |                                  |
| <b>LO17004199</b>     | <b>Reconstruction of Metalled Road from Mosa<br/>Nagar to Ghaziabad in District Rahim Yar Khan</b>   | <u>40,000,000</u>                | <u>40,000,000</u>                 | <u>1,044,000</u>                 |
| A12102                | Other highways/roads   | 40,000,000                       | 40,000,000                        | 1,044,000                        |
| <b>3002-A</b>         |  |                                  |                                   |                                  |
| <b>LO17003495</b>     | <b>Reconstruction of Road from Sanjar Pur to<br/>Machi Goth Road Via Valhar (Length=16Km)<br/>District Rahim Yar Khan</b>  | <u>40,000,000</u>                | <u>40,000,000</u>                 | <u>54,903,000</u>                |
| A12102                | Other highways/roads   | 40,000,000                       | 40,000,000                        | 54,903,000                       |
| <b>3003-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005101</b>     | <b>CONSTRUCTION / IMPROVEMENT OF ROAD FROM RMK<br/>KM 54 (BANSRA GALI) TO BARIAN AND KM 7 AT<br/>RATI AT PITHLI GALI, GHIARI, CHABRAN, TEHSIL<br/>MUREE, LENGTH 16.80 KM</b> |                                  |                                   | <u>65,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 65,000,000                       |
| <b>3004-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005102</b>     | <b>CONSTRUCTION OF ROAD FROM BOSTAL MOR AT<br/>EXPRESSWAY TO RMK AT BREWERY INCLUDING LINK<br/>TO LAWRANCE COLLEGE, TEHSIL MURREE, LENGTH<br/>12.32 KM.</b>                  |                                  |                                   | <u>40,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 40,000,000                       |
| <b>3005-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005103</b>     | <b>CONSTRUCTION OF ROAD FROM KOHALA BRIDGE ROAD<br/>AT GHARIAL TO RMK ROAD LINKING AT KARI<br/>NAKKAR, TEHSIL MUREE, LENGTH 3.50 KM</b>                                      |                                  |                                   | <u>14,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 14,000,000                       |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3006-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005104</b>     | <b>CONSTRUCTION OF ROAD FROM MOHRA BATNRA ON<br/>MURREE EXPRESSWAY TO LOWER JHIKA GALI ROAD<br/>I/C LINK RMK KM 63, TEHSIL MURREE, LENGTH<br/>4.50 KM.</b>                 |                                  |                                   | <b><u>21,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 21,000,000                       |
| <b>3007-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005105</b>     | <b>REPAIRING OF ROAD PARHI MOHRA TO JUNAL CHOWK,<br/>LENGTH 10.50 KM.</b>  |                                  |                                   | <b><u>29,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 29,000,000                       |
| <b>3008-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005106</b>     | <b>REHABILITATION / IMPROVEMENT / WIDENING OF<br/>ROAD FROM BAGALI SHARIF TO MORA JASWALL, I/C<br/>LING ALFALAH MORE TO SUKHU VIA JHUGLE /<br/>SUKHU, LENGTH 10.00 KM.</b> |                                  |                                   | <b><u>50,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 50,000,000                       |
| <b>3009-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005107</b>     | <b>CONSTRUCTION OF OFFICES / STAFF RESIDENCES (<br/>BPS 1-18) FOR HIGHWAY DIVISION MURREE</b>  |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 15,000,000                       |
| <b>3010-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005108</b>     | <b>REPAIR / REHABILITATION OF ROAD FROM GUJAR<br/>KHAN TO PIR PHULAI ROAD INCL LINK FROM MOHRA<br/>SHEIKHAN TO VILLAGE KONTRILLA (LENGTH= 29.80<br/>KM)</b>                |                                  |                                   | <b><u>72,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 72,000,000                       |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3011-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005109</b> | <b>REPAIR / REHABILITATION OF ROAD FROM SOHAWA CHAKWAL ROAD TO KHOLI HAMEED INCL LINK FROM MOHRA KALAYAL TO MOHRA JARIYAN (LENGTH = 9.50 KM)</b>              |                                  |                                   | <u><b>23,000,000</b></u>         |
| A12102            | Other highways/roads  |                                  |                                   | 23,000,000                       |
| <b>3012-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005110</b> | <b>CONSTRUCTION OF BYPASS ROAD FROM ATTOCK - FATEHJANG ROAD FROM PANNAH WALI BUN (KM 37) TO MAQAM BATHER ROAD VIA GHAKKAR, TEHSIL FATEHJANG, LENGTH 11 KM</b> |                                  |                                   | <u><b>52,000,000</b></u>         |
| A12102            | Other highways/roads  |                                  |                                   | 52,000,000                       |
| <b>3013-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005111</b> | <b>REHABILITATION/ RECONSTRUCTION/ IMPROEMENT OF ROAD FROM NATTOWALA TO VILLAGE CHAKKI RANGPUR, TEHSIL KALLAR KAHAR., LENGTH-4 KM</b>                         |                                  |                                   | <u><b>9,000,000</b></u>          |
| A12102            | Other highways/roads  |                                  |                                   | 9,000,000                        |
| <b>3014-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005112</b> | <b>REHABILITATION OF P.D KHAN CHOA CHAKWAL ROAD FROM KM NO.18 TO 23, LENGTH 5.00 KM, DISTRICT CHAKWAL.</b>  |                                  |                                   | <u><b>42,000,000</b></u>         |
| A12102            | Other highways/roads  |                                  |                                   | 42,000,000                       |
| <b>3015-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005113</b> | <b>CONSTRUCTION OF BRIDGE AT NULLAH PARHAL, NACHINDI GHAZIAL ROAD INCLUDING APPROACHES, LENGTH 0.70 KM, DISTRICT CHAKWAL.</b>                                 |                                  |                                   | <u><b>11,000,000</b></u>         |
| A12102            | Other highways/roads  |                                  |                                   | 11,000,000                       |

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>3016-U</b>             |  |   |  |   |
| <b>LO22005114</b>         | <b>CONSTRUCTION OF MAIN SCTM ROAD TO HASTAL<br/>VILLAGE I/C LINK MUNDAY MAINGAN ROAD, LENGTH<br/>6.00 KM, DISTRICT CHAKWAL</b>                                 |   |  | <b><u>20,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   |  | 20,000,000                                |
| <b>3017-U</b>             |  |   |  |   |
| <b>LO22005115</b>         | <b>CONSTRUCTION / REHABILITATION / IMPROVEMENT<br/>OF ROAD VILLAGE LILLA BHARWANA TEHSIL PIND<br/>DADAN KHAN DISTRICT JHELUM, (LENGTH 10.00 KM<br/>APPROX)</b> |   |  | <b><u>23,000,000</u></b>                  |
| A12102                    | Other highways/roads   |   |  | 23,000,000                                |
| <b>3018-U</b>             |  |   |  |   |
| <b>LO22005116</b>         | <b>CONSTRUCTION / REHABILITATION / IMPROVEMENT<br/>OF ROAD VILLAGE LILLA BHERA TEHSIL PIND DADAN<br/>KHAN DISTRICT JHELUM (LENGTH 4.00 KM APPROX)</b>          |   |  | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads   |   |  | 9,000,000                                 |
| <b>3019-U</b>             |  |   |  |   |
| <b>LO22005117</b>         | <b>CONSTRUCTION OF ROAD FROM GUJRAT ROAD AT<br/>ABADI SHER MUHMMAD WALA TO ALLAH BAKHSH WALA<br/>KHU VIA ABADI ATTAH ABAD NOON, LENGTH 3.50<br/>KM.</b>        |   |  | <b><u>6,000,000</u></b>                   |
| A12102                    | Other highways/roads   |   |  | 6,000,000                                 |
| <b>3020-U</b>             |  |   |  |   |
| <b>LO22005118</b>         | <b>WIDENING OF LJC BRIDGE AT JHANG MORE SARGODHA<br/>KHUSHAB ROAD I/C APPROACHES IN DISTRICT<br/>SARGODHA</b>  |   |  | <b><u>6,000,000</u></b>                   |
| A12102                    | Other highways/roads   |   |  | 6,000,000                                 |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3021-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005119</b>     | <b>REHABILITATION OF ROAD FROM CHAK 104/NB TO<br/>KOT AMEER VIA VILLAGE GANAISH, LENGTH 4.70<br/>KM.</b>   |                                  |                                   | <b><u>7,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 7,000,000                        |
| <b>3022-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005120</b>     | <b>CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>MARRI TO CANAL LOWER JHELUM ALONG MAARI<br/>MINOR, LENGTH 4.80 KM</b>   |                                  |                                   | <b><u>4,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 4,000,000                        |
| <b>3023-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005121</b>     | <b>CONSTRUCTION OF ROAD FROM LILLANI TO SALAM<br/>ALONG SALAM MINOR VIA 9/NB (LOKRI), CHAK<br/>NO.6/SB AND DEOWALI, LENGTH 20.00 KM</b>  |                                  |                                   | <b><u>17,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 17,000,000                       |
| <b>3024-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005122</b>     | <b>CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>SARDAR PUR ROAD TO CHAK NO.15/NB ALONG DRAIN<br/>INCLUDING DERA BASHIR PANTHA, DERA JAAT KAMRA<br/>AND ABADI JALAL SHAH UPTO BHALWAL CHAK</b> |                                  |                                   | <b><u>3,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 3,000,000                        |
| <b>3025-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005123</b>     | <b>CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>MARRI SAIFEN TO ADDA MAARI UPTO KHIZER ABAD<br/>VIA DERA AMEER BHATTI, LENGTH=7.00 KM</b>   |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 6,000,000                        |

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ROADS AND BRIDGES**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3026-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005124</b>     | <b>CONSTRUCTION/ REHABILITATION OF ROAD BYPASS<br/>PURANA BHALWAL TO CHAK NO.10/NB VIA CHAK<br/>NO.11/NB INCLUDING CHAK NO.10 TO RAJBA MITHA<br/>LAK, LENGTH 5.00</b> |                                  |                                   | <u><b>4,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  |                                   | 4,000,000                        |
| <b>3027-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005125</b>     | <b>REHABILITATION/ CONSTRUCTION OF ROADS OF OLD<br/>SETTELITE TOWN BLOCK-A, B &amp; C AND GILLWALA,<br/>LENGTH=2.50KM</b>   |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 25,000,000                       |
| <b>3028-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005126</b>     | <b>RECONSTRUCTION OF OVER HEAD BRIDGE MILTABAD<br/>ISLAMPUR, LENGTH=0.80 KM</b>   |                                  |                                   | <u><b>120,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 120,000,000                      |
| <b>3029-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005127</b>     | <b>REHABILITATION OF ROAD FROM SHAHEEN ABAD TO<br/>116 NB JHALL VIA 125/SB, 114/SB, LENGTH =<br/>15.00 KM, DISTRICT SARGODHA</b>                                      |                                  |                                   | <u><b>47,850,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 47,850,000                       |
| <b>3030-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005128</b>     | <b>REHABILITATION OF ROAD FROM RANJHA CHOWK TO<br/>KOTMOMAN CITY LENGTH 18.20 KM (PHASE-II CHAK<br/>MIANA TO KOTMOMIN LENGTH 10.45 KM) IN<br/>DISTRICT SARGODHA</b>   |                                  |                                   | <u><b>42,767,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 42,767,000                       |

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ROADS AND BRIDGES**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3031-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005129</b> | <b>REHABILITATION OF MATTLED CARPET ROAD FROM HALAL PUR CHOWK TO BHABRAH MIANI PULL LENGTH 14.00 KM IN DISTRICT SARGODHA</b>                                 |                                  |                                   | <b><u>61,800,000</u></b>         |
| A12102            | Other highways/roads   |                                  |                                   | 61,800,000                       |
| <b>3032-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005130</b> | <b>REHABILITATION / CONSTRUCTION OF ROADS SABHARWAL COLONY, VIP TOWN, TASAWAR TOWN, 71/NB AND FATIMA JINNAH COLONY, LENGTH 4.50 KM IN DISTRICT SARGODHA.</b> |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12102            | Other highways/roads   |                                  |                                   | 12,000,000                       |
| <b>3033-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005131</b> | <b>REHABILITATION / CONSTRUCTION OF ROADS IN REMOUNT DEPOT CHAK NO.1 TO CHAK NO.10, LENGTH 7.00 KM IN DISTRICT SARGODHA</b>                                  |                                  |                                   | <b><u>19,000,000</u></b>         |
| A12102            | Other highways/roads   |                                  |                                   | 19,000,000                       |
| <b>3034-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005132</b> | <b>CONSTRUCTION / REHABILITATION SHAHPUR SAHIWAL ROAD TO VIA THATHI MUZALAM NIZAM ABAD TO BONGA JHAMAT, LENGTH 7.25 KM IN DISTRICT SARGODHA</b>              |                                  |                                   | <b><u>22,000,000</u></b>         |
| A12102            | Other highways/roads   |                                  |                                   | 22,000,000                       |
| <b>3035-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005133</b> | <b>CONSTRUCTION / REHABILITATION KHAWJA ABAD TO KOHOT SHAHPUR BHERA ROAD VIA DHAKWAN, LENGTH 10.00 KM IN DISTRICT SARGODHA</b>                               |                                  |                                   | <b><u>29,000,000</u></b>         |
| A12102            | Other highways/roads   |                                  |                                   | 29,000,000                       |

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ROADS AND BRIDGES**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3036-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005134</b>     | <b>RECONSTRUCTION OF ROAD MIAN THE BANNA ROAD TO<br/>KALAS SHARIF VIA CHAK SADA, LENGTH 7.00 KM IN<br/>DISTRICT SARGODHA (WIDTH=12)</b>                   |                                  |                                   | <b><u>18,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 18,000,000                       |
| <b>3037-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005135</b>     | <b>REHABILITATION / CONSTRUCTION OF ROADS<br/>VILLAGE SHEIKHANWALA, TEHSIL BHERA,<br/>LENGTH=3.0 KM, DISTRICT SARGODHA</b>                                |                                  |                                   | <b><u>14,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 14,000,000                       |
| <b>3038-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005136</b>     | <b>REHABILITATION OF ROAD FROM MAIN BAZAR<br/>SILLANWALI TO BARANA VIA CHAK NO. 139/SB AND<br/>140/SB, LENGTH 8.70 KM IN DISTRICT SARGODHA</b>            |                                  |                                   | <b><u>25,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 25,000,000                       |
| <b>3039-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005137</b>     | <b>WIDENING IMPROVEMENT OF ROAD FROM JAUHARABAD<br/>BYPASS TO KHUSHAB GIROTE ROAD (MANGOOR)<br/>LENGTH=6.00 KM INCLUDING LINK IN DISTRICT<br/>KHUSHAB</b> |                                  |                                   | <b><u>18,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 18,000,000                       |
| <b>3040-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005138</b>     | <b>CONSTRUCTION OF ROAD FROM MM ROAD (GOLAY<br/>WALA) TO FUEL FABRICATION PLANT (FFP),<br/>TEHSIL PIPLAN, LENGTH 8 KM</b>                                 |                                  |                                   | <b><u>32,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 32,000,000                       |

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**ROADS AND BRIDGES**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3041-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005139</b>     | <b>REHABILITATION/IMPROVEMENT OF METALLED ROAD<br/>FROM JANDANWALA BYPASS GHURBI TO TRAGRANWALA<br/>LENGTH 20 KM TEHSIL KALLURKOT DISTRICT<br/>BHAKKAR</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 50,000,000                       |
| <b>3042-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005140</b>     | <b>REHABILITATION OF METALLED ROAD FROM BHAKKAR<br/>BEHAL UPTO DISTRICT BOUNDARY LAYYAH LENGTH<br/>27.00 KM TEHSIL AND DISTRICT BHAKKAR</b>  |                                  |                                   | <u><b>133,064,000</b></u>        |
| A12102                | Other highways/roads   |                                  |                                   | 133,064,000                      |
| <b>3043-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005141</b>     | <b>REHABILITATION / CONSTRUCTION OF MM ROAD<br/>ABADI CHAK NO. 2/RMK AWANAN WALI, ABADI<br/>BASHIR AHMAD COUNCILOR TO ABADI DERA DIN<br/>MUHAMMAD JUTT ETC. VIA LINK ROAD ABAD<br/>TAVERIANWALI SUBA</b> |                                  |                                   | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 11,000,000                       |
| <b>3044-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005142</b>     | <b>REHABILITATION OF FAISALABAD CIRCULAR ROAD /<br/>BYPASS ROAD RING (PHASE-I) SECTION JARANWALA<br/>ROAD - SATIANA ROAD - SAMMUNDRI ROAD, LENGTH<br/>32.32 KM.</b>                                      |                                  |                                   | <u><b>500,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  |                                   | 500,000,000                      |
| <b>3045-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005143</b>     | <b>REHABILITATION OF GOJRA PANSRA ROAD, LENGTH<br/>26 KM.</b>  |                                  |                                   | <u><b>18,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 18,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3046-U</b>             |   |   |  |   |
| <b>LO22005144</b>         | <b>WIDENING/ IMPROVEMENT/ REHABILITATION FO ROAD<br/>FROM M-3 MOTORWAY SAMMUNDRI INTERCHANGE TO<br/>SAMMUNDRI CITY. , LENGTH-9.5 KM</b>                                     |   |  | <b><u>58,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 58,000,000                                |
| <b>3047-U</b>             |   |   |  |   |
| <b>LO22005145</b>         | <b>REHABILITATION OF JARANWALA - FAISALABAD ROAD<br/>(REACH FROM MAKUANA CHOWK TO 40 MOR),<br/>LENGTH-23.4 KM</b>   |   |  | <b><u>95,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 95,000,000                                |
| <b>3048-U</b>             |   |   |  |   |
| <b>LO22005146</b>         | <b>REHABILITATION OF FAISALABAD SATIANA ROAD<br/>FROM BYPASS UPTO TANDLIANWALA, LENGTH 53.50<br/>KM.</b>  |   |  | <b><u>152,000,000</u></b>                 |
| A12102                    | Other highways/roads  |   |  | 152,000,000                               |
| <b>3049-U</b>             |   |   |  |   |
| <b>LO22005147</b>         | <b>CONSTRUCTION/ IMPROVEMENT/ REHABILITATION OF<br/>ROAD IN KAKOANA &amp; EXTENSION 215/RB.,<br/>LENGTH-6.27 KM</b>   |   |  | <b><u>17,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 17,000,000                                |
| <b>3050-U</b>             |   |   |  |   |
| <b>LO22005148</b>         | <b>REHABILITATION AND IMPROVEMENT OF ROAD FROM<br/>CHAK NO.106/JB KHICHIAN UPTO CHINIOT DISTRICT<br/>BOUNDARY VIA 103/JB BARNALA VIA 103/JB<br/>BARNALA, LENGTH 6.50 KM</b> |   |  | <b><u>17,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 17,000,000                                |



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**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3051-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005149</b>     | <b>CONSTRUCTION OF ROAD CONNECTING AWAGAT<br/>KALGARH ROAD WITH CHAK NO. 62/GB WEST,<br/>LENGTH=1.00 KM TEHSIL JARANWALA, DISTRICT<br/>FAISALABAD</b>  |                                  |                                   | <b><u>13,400,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 13,400,000                       |
| <b>3052-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005150</b>     | <b>WIDENING / IMPROVEMENT /RECONSTRUCTION OF<br/>ROAD FROM MILLAT ROAD CHAK NO. 115/JB TO<br/>62/JB VIA 114/JB, 113/JB, 111/JB, 112/JB,<br/>1/JB, 46/JB, 47/JB, 50/JB BABA BAKALA, 56/JB,<br/>60/JB LE</b> |                                  |                                   | <b><u>300,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 300,000,000                      |
| <b>3053-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005151</b>     | <b>RE-CONSTRUCTION OF CARPET ROAD FROM CHAK<br/>NO.30/JB TO AMINPUR BANGLOW NARWALA ROAD<br/>FAISALABAD REMAINING PORTION LENGTH=4.40 KM,<br/>DISTRICT FAISALABAD</b>                                      |                                  |                                   | <b><u>115,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 115,000,000                      |
| <b>3054-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005152</b>     | <b>CONSTRUCTION OF ROAD JALLAH CHOWK TO PHATHANA<br/>CHOWK KAMALIA ROAD L=20KM</b>   |                                  |                                   | <b><u>100,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 100,000,000                      |
| <b>3055-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005153</b>     | <b>CONSTRUCTION OF DUAL CARRIAGEWAY ROAD FROM<br/>M-3 MOTORWAY SAMUNDRI INTERCHANGE TO SAMUNDRI<br/>CITY (L=9.50), DISTRICT FAISALABAD</b>   |                                  |                                   | <b><u>252,800,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 252,800,000                      |

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3056-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005154</b>     | <b>REPAIR / REHABILITATION OF ROAD CHAK NO<br/>215-RB KAKUANA</b>   |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 25,000,000                       |
| <b>3057-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005155</b>     | <b>REHABILITATION OF BYPASS ROAD CROSSING<br/>THROUGH JARANWALA-SATTIANA-SAMUNDARI<br/>(PHASE-I)</b>  |                                  |                                   | <u><b>330,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 330,000,000                      |
| <b>3058-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005156</b>     | <b>WIDENING / IMPROVEMENT OF ROAD FROM ADDA<br/>KOTAN TO TANDLIANWALA MAMUKANJAN ROAD VIA<br/>CHAK NO. 485/GB AND CHAK NO.454/GB TEHSIL<br/>SAMMUNDRI, LENGTH 9.80 KM IN DISTRICT</b> |                                  |                                   | <u><b>11,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 11,000,000                       |
| <b>3059-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005157</b>     | <b>WIDENING / IMPROVEMENT OF ROADS FROM JHANG<br/>FAISALABAD ROAD CHUCKKANA MORE TO JHANG<br/>CHINIOT ROAD, LENGTH= 8.50 KM, DISTRICT JHANG</b>                                       |                                  |                                   | <u><b>26,500,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 26,500,000                       |
| <b>3060-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005158</b>     | <b>CONSTRUCTION OF RING ROAD AT KOT UMARDRAZ,<br/>CHAH UMARDRAZ WALA MOUZA ALI KHANANA AND<br/>GRAVEYARD OF KOT UMARDRAZ WALA, LENGTH 5.00<br/>KM, DISTRICT JHANG.</b>                |                                  |                                   | <u><b>14,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 14,000,000                       |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3061-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005159</b>     | <b>SPECIAL REPAIR OF RING ROAD FROM JHANG<br/>SARGODHA ROAD TO JHANG BHAKKAR ROAD, KM NO.<br/>0.00 TO 7.49, LENGTH 7.49 KM IN DISTRICT<br/>JHANG</b> |                                  |                                   | <b><u>16,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 16,000,000                       |
| <b>3062-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005160</b>     | <b>CONSTRUCTION / REHABILITATION OF DIFFERENT<br/>ROADS IN WARD NO. 1 TO 20, DISTRICT JHANG.</b>   |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 15,000,000                       |
| <b>3063-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005161</b>     | <b>CONSTRUCTION/ REHABILITATION OF DIFFERENT<br/>ROADS IN WARD NO. 21 TO 40, DISTRICT JHANG.</b>   |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 15,000,000                       |
| <b>3064-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005162</b>     | <b>REHABILITATION / IMPROVEMENT OF ADDA LUNDU<br/>PULL TO KAMALIA MAMUKANJAN ROAD, LENGTH 14.20<br/>KM TEHSIL &amp; DISTRICT TOBA TEK SINGH.</b>     |                                  |                                   | <b><u>8,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 8,000,000                        |
| <b>3065-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005163</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>GHAKHAR TO KULAIR VIA PEER KOT ADIL GHAR<br/>PATHAN CHAK, TEHSIL WAZIRABAD, LENGTH 7.60<br/>KM.</b> |                                  |                                   | <b><u>25,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 25,000,000                       |

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ROADS AND BRIDGES**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3066-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005164</b>     | <b>REHABILITATION OF ROAD FROM NANDIPUR TO<br/>BALLAY AALI, TEHSIL GUJRANWALA, LENGTH 3.80<br/>KM</b>                     |                                  |                                   | <b><u>14,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 14,000,000                       |
| <b>3067-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005165</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>ADIL GARH TO KALUR WARIS CHAK, TEHSIL<br/>WAZIRABAD, LENGTH 3.70 KM.</b> |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,000,000                       |
| <b>3068-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005166</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>JALAL MORE TO SOOA ON IBAN WALI ROAD, LENGTH<br/>3.15 KM.</b>            |                                  |                                   | <b><u>9,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 9,000,000                        |
| <b>3069-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005167</b>     | <b>REHABILITATION OF ROAD FROM IBAN WALI TO BAHU<br/>CHAK ROAD, LENGTH 1.72 KM.</b>                                       |                                  |                                   | <b><u>48,873,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 48,873,000                       |
| <b>3070-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005168</b>     | <b>REHABILITATION OF ROAD FROM JALAL MORE TO KOT<br/>SAAD ULLAH, LENGTH 1 KM.</b>   |                                  |                                   | <b><u>28,871,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 28,871,000                       |
| <b>3071-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005169</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>PEER KOT TO KOT NOORA, LENGTH 1.35 KM</b>                                |                                  |                                   | <b><u>44,388,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 44,388,000                       |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3072-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005170</b>     | <b>DUALIZATION / REHABILITATION / IMPROVEMENT OF ROAD FROM ALI PUR CHOWK TO MEDICAL COLLEGE GONDLA WALA, TEHSIL WAZIRABAD, LENGTH 3.50 KM.</b> |                                  |                                   | <b><u>42,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 42,000,000                       |
| <b>3073-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005171</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD THATTA DAAD TO KHAKHEEKE, LENGTH 1.00 KM.</b>  |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 30,000,000                       |
| <b>3074-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005172</b>     | <b>REHABILITATION OF ROAD FROM GUJRANWALA BYPASS AT PIPLI WALA EMINABAD VIA SHENSRA GORAYA AND GURDWARA ROHRI SAHIB, LENGTH 9.50 KM.</b>       |                                  |                                   | <b><u>61,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 61,000,000                       |
| <b>3075-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005173</b>     | <b>REHABILITATION OF ROAD FROM SOHIAN TO TATHA DAD LENGTH=2.75 KM, DISTRICT GUJRANWALA</b>   |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 30,000,000                       |
| <b>3076-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005174</b>     | <b>CARPET ROAD FROM NOWSHERA VIRKAN TO HAFIZABAD VIA NATHU SIWIYA, BUGGAY INCLUDING KHAN MUSALMAN BYPASS, LENGTH=31.22 KM</b>                  |                                  |                                   | <b><u>6,641,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 6,641,000                        |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3077-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005175</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD KELASKE<br/>MAIN ROAD SADHE CHAK NEHR TO ARSALAN MARRIAGE<br/>HALL, QILA DIDAR SINGH VIA LADHA TARGAH<br/>JOHDPUR WARRAICH- HEEGAR WARRAICH, LENGTH<br/>20.00</b> |                                  |                                   | <b><u>100,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 100,000,000                      |
| <b>3078-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005176</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM QILA<br/>DIDAR SINGH TO SINGH TABAL TO TAPPANAKHAH<br/>VILLAGE, LENGTH 8.00 KM, DISTRICT GUJRANWALA</b>  |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 20,000,000                       |
| <b>3079-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005177</b>     | <b>CONSTRUCTION AND DUALIZATION OF WASTERN<br/>BYPASS TO GONDALANWALA ROAD, DISTRICT<br/>GUJRANWALA</b>  |                                  |                                   | <b><u>525,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 525,000,000                      |
| <b>3080-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005178</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD MAIN<br/>HAFIZABAD ROAD TO MAAN VILLAGE TO MUGHAL CHAK<br/>- QILA MIAN SINGH, LENGTH 5.00 KM IN DISTRICT<br/>GUJRANWALA</b>                                       |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 15,000,000                       |
| <b>3081-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005179</b>     | <b>REHABILITATION OF ALIPUR CHATTHA BYPASS ROAD<br/>LENGTH 5.3 KM</b>  |                                  |                                   | <b><u>34,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 34,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3082-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005180</b>     | <b>CONSTRUCTION OF RCC FROM RAILWAY PHATAK TO<br/>LCC CANAL MANCHAR CHATTHA LENGTH 1.5 KM</b>  |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3083-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005181</b>     | <b>CONSTRUCTION OF ROAD FROM JAMKI CHATTHA<br/>TELEPHONE EXCHANGE TO DILAWAR CHEEMA ALONG<br/>KOT JAFAR DISTRIBUTARY LENGTH 3.5 KM</b>         |                                  |                                   | <u><b>12,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 12,000,000                       |
| <b>3084-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005182</b>     | <b>REHABILITATION OF ROAD FROM RASOOL NAGAR TO<br/>MANCHAR CHATTHA LENGTH 6.25 KM</b>  |                                  |                                   | <u><b>18,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 18,000,000                       |
| <b>3085-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005183</b>     | <b>CARPET ROAD FROM TATLAY AALI TO NOWSHERA<br/>VIRKAN LENGTH 15 KM IN DISTRICT GUJRANWALA</b>   |                                  |                                   | <u><b>54,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 54,000,000                       |
| <b>3086-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005184</b>     | <b>REHABILITATION / RECONSTRUCTION OF ROAD FROM<br/>GHP ROAD AT CHAK CHATTHA TO PEER KOT SANI,<br/>LENGTH=3.40 KM, DISTRICT HAFIZABAD</b>      |                                  |                                   | <u><b>7,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  |                                   | 7,000,000                        |
| <b>3087-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005185</b>     | <b>REHABILITATION / CONSTRUCTION OF ROAD FROM<br/>GOJRA RERKA ROAD TO SANDA VIA PINDI RAWAN<br/>CHAK NO. 49 &amp; CHAK 50, LENGTH 15.00 KM</b> |                                  |                                   | <u><b>28,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 28,000,000                       |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3088-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005186</b>     | <b>REHABILITATION / RE-CONSTRUCTION OF ROAD FROM<br/>KUTHIALA SHEIKHAN TO BHEKHO MORE VIA MIANWAL<br/>RANJHA, LENGTH 15 KM.</b>                 |                                  |                                   | <b><u>34,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 34,000,000                       |
| <b>3089-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005187</b>     | <b>REHABILITATION/ CONSTRUCTION OF ROAD FROM<br/>MAJHI TO KHEWA, LENGTH-9.6 KM</b>  |                                  |                                   | <b><u>22,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 22,000,000                       |
| <b>3090-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005188</b>     | <b>CONSTRUCTION OF ROAD FROM DHUNNI KALAN TO<br/>BHEROWAL VIA BASTI MAKHDOOM AND HAWALI CH.<br/>MANAK BOSAL, TEHSIL PHALIA, LENGTH 17.10 KM</b> |                                  |                                   | <b><u>27,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 27,000,000                       |
| <b>3091-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005189</b>     | <b>SIALKOT RING ROAD PROJECT - LAND ACQUISITION<br/>&amp; SHIFTING OF UTILITIES</b>   |                                  |                                   | <b><u>5,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 5,000,000                        |
| <b>3092-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005190</b>     | <b>CONSTRUCTION OF ROAD FROM JUNG MORE TO KUGH,<br/>LENGTH 4.7 KM.</b>  |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 15,000,000                       |
| <b>3093-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005191</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>CIVIL HOSPITAL TO BAMBAWALA LENGTH 5.00 KM IN<br/>DISTRICT SIALKOT</b>                        |                                  |                                   | <b><u>18,750,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 18,750,000                       |



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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3094-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005192</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>BAMBAWALA TO BAHAKKAR LENGTH 4.00 KM IN<br/>DISTRICT SIALKOT</b>      |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 15,000,000                       |
| <b>3095-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005193</b>     | <b>CONSTRUCTION / REHABILITATION OF ROAD FROM<br/>HEAD BAMBAWALA TO NIKAKELA LENGTH 4.00 KM IN<br/>DISTRICT SIALKOT</b> |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 15,000,000                       |
| <b>3096-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005194</b>     | <b>CONSTRUCTION OF ROAD FROM KOT GOINDKEY TO<br/>DERA BAGHANWALA, BURJ CHEEMA (1 KM), DISTRICT<br/>SIALKOT</b>          |                                  |                                   | <b><u>4,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 4,000,000                        |
| <b>3097-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005195</b>     | <b>CONSTRUCTION OF UNDERPASS AT KASHMIR ROAD<br/>FROM KOTLI BEHRAM TO LARI ADDA, SIALKOT</b>                            |                                  |                                   | <b><u>135,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 135,000,000                      |
| <b>3098-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005196</b>     | <b>CONSTRUCTION OF ROAD FROM HEAD BAMBANWALA TO<br/>NAKKA KILA (4 KM), DISTRICT SIALKOT</b>                             |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 15,000,000                       |
| <b>3099-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005197</b>     | <b>CONSTRUCTION &amp; REHABILITATION OF ROAD FROM<br/>ADDA GULBHAR TO MRAKWAL CHOWK VIA CHAPRAR<br/>GONDAL, SIALKOT</b> |                                  |                                   | <b><u>68,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 68,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3100-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005198</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM<br/>CHOOOR CHAK TO RANGPUR PULL (LENGTH 6.10 KM)<br/>IN DISTRICT SIALKOT</b>         |                                  |                                   | <b><u>17,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 17,000,000                       |
| <b>3101-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005199</b>     | <b>REHABILITATION/ WIDENING/ IMPROVEMENT OF ROAD<br/>FROM RAMU CHAK TO CHAPRAR (LENGTH 10.20 KM)<br/>IN DISTRICT SIALKOT</b>     |                                  |                                   | <b><u>34,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 34,000,000                       |
| <b>3102-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005200</b>     | <b>REHABILITATION/ WIDENING/ IMPROVEMENT OF ROAD<br/>FROM ADDA KHOJE CHAK TO SADAR PURA LENGTH<br/>9.90 KM, DISTRICT SIALKOT</b> |                                  |                                   | <b><u>33,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 33,000,000                       |
| <b>3103-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005201</b>     | <b>CONSTRUCTION OF ROAD FROM TOTI CHAK TO<br/>KASHMIR NAGAR (2.5 KM)</b>   |                                  |                                   | <b><u>11,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 11,000,000                       |
| <b>3104-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005202</b>     | <b>CONSTRUCTION OF ROAD FROM AZ RICE MILLS<br/>OUTHIAN TO DERA ISLAMPURA</b>   |                                  |                                   | <b><u>8,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 8,000,000                        |
| <b>3105-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005203</b>     | <b>CONSTRUCTION OF ROAD FROM GOINDKEY TO<br/>NOKARYAAN (2 KM), DISTRICT SIALKOT</b>  |                                  |                                   | <b><u>8,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 8,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3106-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005204</b>     | <b>WIDENING / IMPROVEMENT OF MANGA RAIWIND ROAD,<br/>LENGTH 18.00 KM.</b>   |                                  |                                   | <b><u>220,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 220,000,000                      |
| <b>3107-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005205</b>     | <b>COSNTRUCTION OF METALLED ROAD FROM BABU SABU<br/>INTERCHANGE TO SHAMSHAN GHAT (100-FT ROAD),<br/>LENGTH-2.5 KM</b>   |                                  |                                   | <b><u>14,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 14,000,000                       |
| <b>3108-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005206</b>     | <b>REHABILITATION / IMPROVEMENT OF LAHORE RING<br/>ROAD - NORTHERN LOOP - PHASE-I</b>   |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,000,000                       |
| <b>3109-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005207</b>     | <b>REHABILITATION OF ROAD FROM FEROPUR ROAD TO<br/>PUNJAB SOCIETY LENGTH 3.00 KM.</b>   |                                  |                                   | <b><u>10,500,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,500,000                       |
| <b>3110-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005208</b>     | <b>RECONSTRUCTION / REHABILITATION OF ROAD<br/>CONNECTING CTD MAIN OFFICE, LAHORE</b>   |                                  |                                   | <b><u>7,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 7,000,000                        |
| <b>3111-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005209</b>     | <b>CONSTRUCTION/ REHABLITATION OF REHMANABAD<br/>ROADS OF CONNECTING MARH BALOCHAN ROAD AND<br/>MALHA SHASHOO - MANGAT ROAD, TEHSIL<br/>SAFDARABAD. , LENGTH-3 KM</b> |                                  |                                   | <b><u>7,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 7,000,000                        |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3112-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005210</b>     | <b>REHABILITATION/ RE-CONSTRUCTION OF RIGID<br/>PAVEMENT OF PCC ROAD FROM KOT ABDUL MALIK<br/>INTERCHANGE TO VILLAGE MILLAT NAGAR I/C LINKS<br/>STREET TO GRAVEYARD TEHSIL FEROWEWA, LENGTH</b> |                                  |                                   | <b><u>4,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 4,000,000                        |
| <b>3113-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005211</b>     | <b>REHABILITATION/ CONSTRUCTION OF PCC ROAD FROM<br/>KOT ABDUL MALIK INTERCHANGE TO MISSION<br/>VILLAGE, LENGTH 4.00 KM</b>   |                                  |                                   | <b><u>8,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 8,000,000                        |
| <b>3114-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005212</b>     | <b>REHABILITATION/ RE-CONSTRUCTION OF RIGID<br/>PAVEMENT / PCC OF KHAN PUR VILLAGE ROAD WITH<br/>SEWERAGE SYSTEM FROM SHEIKHUPURA LAHORE ROAD<br/>TO RAILWAY TRACK I/C KHAN PUR BYE PASS,</b>   |                                  |                                   | <b><u>7,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 7,000,000                        |
| <b>3115-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005213</b>     | <b>REHABILITATION/ CONSTRUCTION OF 12-FT WIDE<br/>CARPET OF KATHIANWALA ROAD FROM JOINWALA<br/>MURIDKE ROAD TO MOTORWAY LINK, LENGTH 2.50 KM</b>  |                                  |                                   | <b><u>5,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 5,000,000                        |
| <b>3116-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005214</b>     | <b>REHABILITATION/ CONSTRUCTION OF 20-FT WIDE<br/>CARPET ROAD FROM JUDICIAL ACADEMY AT KALLAR<br/>TO KOT PINDI DAS ROAD, LENGTH 4.50 KM</b>   |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,000,000                       |

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|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3117-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005215</b>     | <b>REHABILITATION/ RE-CONSTRUCTION OF 12-FT WIDE<br/>CARPET FROM LAHORE - MURIDKE GT ROAD TO<br/>SHAMKEY ROAD VIA AMANPURA I/C RIGID PAVEMENT<br/>BUILTUP AREA WITH DRAINAGE SYSTEM, LENGTH</b> |                                  |                                   | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  |                                   | 5,000,000                        |
| <b>3118-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005216</b>     | <b>REHABILITATION/ RE-CONSTRUCTION OF 12-FT WIDE<br/>CARPET ROAD WITH DRAIN LAHORE - MURIDKE ROAD<br/>TO SHAH KHALID TOWN, LENGTH 1.25 KM</b>   |                                  |                                   | <u><b>2,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  |                                   | 2,000,000                        |
| <b>3119-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005217</b>     | <b>REHABILITATION/ RE-CONSTRUCTION OF 12-FT WIDE<br/>CARPET ROAD LAHORE - MURIDKE ROAD TO PATHAN<br/>COLONY, LENGTH 1.25 KM</b>   |                                  |                                   | <u><b>2,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  |                                   | 2,000,000                        |
| <b>3120-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005218</b>     | <b>REHABILITATION OF SHAHDARA - MAQBOOLPURA -<br/>KALA KHATAI - NARANG MANDI ROAD LENGTH=34.11<br/>KM IN TEHSIL FEROZEWALA DISTRICT SHEIKHUPURA</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 50,000,000                       |
| <b>3121-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005219</b>     | <b>CONSTRUCTION / REHABILITATION OF METALLED<br/>ROAD FROM UMAR KOT TO CHAK-47 TO KATCHA KOTHA<br/>GT ROAD</b>  |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 20,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3122-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005220</b>     | <b>DUALIZATION OF ROAD FROM HOCKEY CHOWK UPTO<br/>DIL WALA CHOWK STREET LIGHT LENGTH = 0.40 KM<br/>IN DISTRICT SHEIKHUPURA.</b>   |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,000,000                       |
| <b>3123-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005221</b>     | <b>CONSTRUCTION / REHABILITATION OF ROADS, OFF/<br/>CONNECTING MARH BALOCHAN ROAD AND MALHA<br/>SHASHOO-MANGAT ROAD, TEHSIL SAFDARABAD,<br/>DISTRICT SHEIKHUPURA</b>                  |                                  |                                   | <b><u>105,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 105,000,000                      |
| <b>3124-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005222</b>     | <b>CONSTRUCTION OF UNDERPASS AT RAILWAY CROSSING<br/>FAROOQABAD CITY, DISTRICT SHEIKHUPURA.</b>   |                                  |                                   | <b><u>105,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 105,000,000                      |
| <b>3125-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005223</b>     | <b>REHABILITATION / IMPROVEMENT OF SHEIKHUPURA<br/>HAFIZABAD ROAD VIA HIRAN MINAR, HIRAN MINAR<br/>INTERCHANGE M-2, AND WARIS SHAH DARBAR<br/>JANDIALA SHER KHAN, LENGTH 33.00 IN</b> |                                  |                                   | <b><u>263,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 263,000,000                      |
| <b>3126-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005224</b>     | <b>CONSTRUCTION OF CARPET ROAD FROM TIBI HAMBO<br/>TO DHOPSARI GRAVEYARD LENGTH 4.05 KM IN<br/>DISTRICT SHEIKHUPURA.</b>  |                                  |                                   | <b><u>17,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 17,000,000                       |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3127-U</b>             |   |   |  |   |
| <b>LO22005225</b>         | <b>IMPROVEMENT OF METALLED ROAD FROM MIRAJPURA<br/>CHOWK (BAND) TO HIRAN MINAR VIA BHADROO<br/>LENGTH 2.80 KM IN DISTRICT SHEIKHUPURA.</b>                                |   |  | <b><u>26,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 26,000,000                                |
| <b>3128-U</b>             |   |   |  |   |
| <b>LO22005226</b>         | <b>REHABILITATION/ RECONSTRUCTION OF ROAD FROM<br/>JASLANI MORE TO 4 CHAK RASALA VIA MIREEN PUR,<br/>CHORA DEWAN, LENGTH=9.15KM, DISTRICT NANKANA<br/>SAHIB</b>           |   |  | <b><u>14,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 14,000,000                                |
| <b>3129-U</b>             |   |   |  |   |
| <b>LO22005227</b>         | <b>REHABILITATION/ RECONSTRUCTION OF CHAK NO.<br/>5/GB, 10/GB, 11/GB, 18/GB, 19/GB &amp; 20/GB,<br/>DISTRICT NANKANA SAHIB.</b>   |   |  | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 18,000,000                                |
| <b>3130-U</b>             |   |   |  |   |
| <b>LO22005228</b>         | <b>REHABILITATION / RE-CONSTRUCTION OF NANKANA<br/>SHAH KOT ROAD, LENGTH 1 KM</b>   |   |  | <b><u>14,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 14,000,000                                |
| <b>3131-U</b>             |   |   |  |   |
| <b>LO22005229</b>         | <b>REHABILITATION / RECONSTRUCTION OF SANGLA<br/>HILL MOTORWAY INTERCHANGE (M-4) ROAD FROM KM<br/>NO. 5.10 TO KM NO. 11.10, LENGTH 6.00 KM<br/>DISTRICT NANKANA SAHIB</b> |   |  | <b><u>73,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 73,000,000                                |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3132-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005230</b>     | <b>REHABILITATION OF METALLED ROAD FROM ADDA<br/>PANWAN TO VILLAGE KHANEWAL CHAK NO.166,<br/>TEHSIL SHAHKOT, DISTRICT NANKANA SAHAIB,<br/>LENGTH 2.00 KM.</b> |                                  |                                   | <b><u>8,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 8,000,000                        |
| <b>3133-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005231</b>     | <b>REHABILITATION / W / I OF ROAD FROM GANDA<br/>SINGH WALA TO HUSSAIN KHAN WALA ROAD, LENGTH<br/>12.10 KM</b>  |                                  |                                   | <b><u>25,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 25,000,000                       |
| <b>3134-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005232</b>     | <b>COSNTRUCTON OF CARPET ROAD FROM LILYANI TO<br/>KASUR RAIWIND ROAD. , LENGTH-18.2 KM</b>  |                                  |                                   | <b><u>41,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 41,000,000                       |
| <b>3135-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005233</b>     | <b>REHABILITATION OF ROAD FROM BRB CANAL TO<br/>KHILJI JAGEER, LENGTH 6.00 KM.</b>  |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 12,000,000                       |
| <b>3136-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005234</b>     | <b>CONSTRUCTION / REPAIR OF ROAD FROM GANDA<br/>SINGH WALA TO HUSSAIN KHAN WALA VIA BAZIDPUR,<br/>LENGTH 12 KM</b>  |                                  |                                   | <b><u>37,500,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 37,500,000                       |
| <b>3137-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005235</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM KATCHA<br/>PACCA STOP TO PRIMARY SCHOOL SANDA INCLUDING<br/>BRIDGE, LENGTH 2 KM.</b>                                    |                                  |                                   | <b><u>6,000,000</u></b>          |



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ROADS AND BRIDGES**

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3138-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005236</b> | <b>CONSTRUCTION OF METALLED ROAD FROM DHEERAM<br/>JHUGGIAN ROAD TO SHER KOT DHOLAN, LENGTH 2<br/>KM.</b>                     |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3139-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005237</b> | <b>CONSTRUCTION OF METALLED ROAD FROM KOT MALAN<br/>SINGH TO KHODAY, LENGTH 2 KM.</b>  |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3140-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005238</b> | <b>CONSTRUCTION OF METALLED ROAD FROM MAUTA<br/>SINGH TO OLD HOUSE ALLAMA NASIR MADNI VIA KOT<br/>AMRITSIR, LENGTH 2 KM.</b> |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3141-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005239</b> | <b>CONSTRUCTION OF METALLED ROAD FROM SYED PUR<br/>TO KOT AZAM KHAN, LENGTH 2 KM.</b>  |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3142-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005240</b> | <b>REHABILITATION OF ROAD FROM MURALI PHATAK TO<br/>BASTI RAIT CHHALLA JOUR KOT, LENGTH 6.00 KM,<br/>DISTRICT KASUR</b>      |                                  |                                   | <u><b>9,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  |                                   | 9,000,000                        |
| <b>3143-U</b>     |  |                                  |                                   |                                  |
| <b>LO22005241</b> | <b>CONSTRUCTION OF METALLED ROAD MAIN DEPALPUR<br/>TO SANDA MARLAY, LENGTH 2 KM.</b>   |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102            | Other highways/roads   |                                  |                                   | 6,000,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       |            | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     |            | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     |            | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3144-U</b>     |            |   |                                  |                                   |                                  |
| <b>LO22005242</b> |            | <b>CONSTRUCTION OF METALLED ROAD FROM BURJ TO<br/>MIANWALA, LENGTH 2 KM.</b>  |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102            |            | Other highways/roads  |                                  |                                   | 6,000,000                        |
| <b>3145-U</b>     |            |   |                                  |                                   |                                  |
| <b>LO22005243</b> |            | <b>REHABILITATION OF ROAD FROM VEERAM TO<br/>JAGOWALA TO JODH SINGH, LENGTH 5.00 KM,<br/>DISTRICT KASUR</b>                   |                                  |                                   | <b><u>7,500,000</u></b>          |
| A12102            |            | Other highways/roads  |                                  |                                   | 7,500,000                        |
| <b>3146-U</b>     |            |   |                                  |                                   |                                  |
| <b>LO22005244</b> |            | <b>CONSTRUCTION OF METALLED ROAD FROM BURJ TO<br/>MIANWALA (REMAINING PORTION), LENGTH 2 KM.</b>                              |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102            |            | Other highways/roads  |                                  |                                   | 6,000,000                        |
| <b>3147-U</b>     |            |   |                                  |                                   |                                  |
| <b>LO22005245</b> |            | <b>CONSTRUCTION OF METALLED ROAD FROM KOT HAJI<br/>WALA PULL TO PULL BULANDI, LENGTH 2 KM.</b>                                |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102            |            | Other highways/roads  |                                  |                                   | 6,000,000                        |
| <b>3148-U</b>     |            |   |                                  |                                   |                                  |
| <b>LO22005246</b> |            | <b>CONSTRUCTION OF METALLED ROAD FROM KHUDDIAN<br/>CHUNIAN ROAD TO SAHIBNIWALA ABADI CHAH<br/>DHADIYAN WALA, LENGTH 2 KM.</b> |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102            |            | Other highways/roads  |                                  |                                   | 6,000,000                        |
| <b>3149-U</b>     |            |   |                                  |                                   |                                  |
| <b>LO22005247</b> |            | <b>REHABILITATION OF ROAD FROM KHUDDIAN COLONY<br/>PULL TO HAYAL KALAN ROAD, LENGTH 8.00 KM,<br/>DISTRICT KASUR</b>           |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12102            |            | Other highways/roads  |                                  |                                   | 12,000,000                       |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3150-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005248</b>     | <b>REHABILITATION OF ROAD FROM RAJUWAL MAIN ROAD<br/>TO BEHEMEWAL, LENGTH 4.00 KM, DISTRICT KASUR</b>                  |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  |                                   | 6,000,000                        |
| <b>3151-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005249</b>     | <b>REHABILITATION OF ROAD FROM KOTLI RAI ABU<br/>BAKAR TO AUTAR, LENGTH 7.00 KM, DISTRICT<br/>KASUR</b>                |                                  |                                   | <u><b>10,500,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 10,500,000                       |
| <b>3152-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005250</b>     | <b>REHABILITATION OF ROAD FROM TALWAR POST TO<br/>SAHJARA, LENGTH 7.00 KM, DISTRICT KASUR</b>                          |                                  |                                   | <u><b>10,500,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 10,500,000                       |
| <b>3153-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005251</b>     | <b>REHABILITATION OF ROAD FROM BHAIIDIAN KALAN TO<br/>TALWAR POST VIA BAHALAM, LENGTH 10.00 KM,<br/>DISTRICT KASUR</b> |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 15,000,000                       |
| <b>3154-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005252</b>     | <b>REHABILITATION OF ROAD FROM HUSSAIN KHANWALA<br/>TO NOORIWALA BHEDIAN USMAN, LENGTH 5.00 KM,<br/>DISTRICT KASUR</b> |                                  |                                   | <u><b>7,500,000</b></u>          |
| A12102                | Other highways/roads   |                                  |                                   | 7,500,000                        |
| <b>3155-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005253</b>     | <b>REHABILITATION OF ROAD FROM BAQIRKE ROAD TO<br/>FIRM PULL, LENGTH 4.00 KM, DISTRICT KASUR</b>                       |                                  |                                   | <u><b>6,000,000</b></u>          |
| A12102                | Other highways/roads   |                                  |                                   | 6,000,000                        |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3156-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005254</b>     | <b>REHABILITATION OF ROAD FROM MURALI PATHAR TO<br/>CHOWKI DHALA KALAN, LENGTH 4.00 KM, DISTRICT<br/>KASUR</b>      |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 6,000,000                        |
| <b>3157-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005255</b>     | <b>REHABILITATION OF ROAD FROM CHUNIAN KHUDDIAN<br/>ROAD TO KOT MULLA SINGH, LENGTH 6.00 KM,<br/>DISTRICT KASUR</b> |                                  |                                   | <b><u>9,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 9,000,000                        |
| <b>3158-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005256</b>     | <b>REHABILITATION OF ROAD FROM GOHAR JAGEER TO<br/>RAJUWAL PATTAN, LENGTH 5.00 KM, DISTRICT<br/>KASUR</b>           |                                  |                                   | <b><u>7,500,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 7,500,000                        |
| <b>3159-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005257</b>     | <b>REHABILITATION OF ROAD FROM NAUL TO SAYAD,<br/>LENGTH 4.00 KM, DISTRICT KASUR</b>                                |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 6,000,000                        |
| <b>3160-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005258</b>     | <b>REHABILITATION OF ROAD FROM FATAHPUR TO<br/>BULANDI VIA SAYAD, LENGTH 7.00 KM, DISTRICT<br/>KASUR</b>            |                                  |                                   | <b><u>10,500,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,500,000                       |
| <b>3161-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005259</b>     | <b>CONSTRUCTION OF ROAD FROM KHOKHAR TO CHIRTA<br/>ABADI SARDAR QASIM BHATTI, LENGTH 3.50 KM</b>                    |                                  |                                   | <b><u>8,250,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 8,250,000                        |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3162-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005260</b>     | <b>CONSTRUCTION OF ROAD FROM CHUNIAN HABIB ABAD<br/>ROAD TO KOT BAGGA I/C LINK TO HUSSAIN KHAN<br/>WALA, LENGTH = 7.2 KM, DISTRICT KASUR</b>   |                                  |                                   | <b><u>21,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 21,000,000                       |
| <b>3163-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005261</b>     | <b>REPAIR OF ROAD FROM NIAN WALA TO KEETAN TILE<br/>WALA, LENGTH = 7.5 KM, DISTRICT KASUR</b>  |                                  |                                   | <b><u>11,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 11,000,000                       |
| <b>3164-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005262</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>GANDA SINGH WALA TO HUSSAIN KHAN WALA CHOWK<br/>VIA RASUL NAGAR BAZEED PUR. DISTRICT KASUR</b>  |                                  |                                   | <b><u>31,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 31,000,000                       |
| <b>3165-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005263</b>     | <b>REHABILITATION/ IMPROVEMENT OF ROAD FROM<br/>KATCHEHRI CHOWK TO SEHJRA VILLAGE (KHEM KARAN<br/>RD) VIA LADHEKY AND SHEIKHPUR KOHNA. DISTRICT<br/>KASUR</b>  |                                  |                                   | <b><u>38,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 38,000,000                       |
| <b>3166-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005264</b>     | <b>REHABILITATION &amp; WIDENING IMPROVEMENT OF ROAD<br/>FROM BHATTA CHOWK TO SHER GARH AKHTAR ABAD<br/>ROAD VIA CHAK NO. 33/1-AL, 34/1-AL, 15/1-AL &amp;<br/>CHAK NO. 16/1-LENGTH 11.00 KM TEHSIL</b> |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 30,000,000                       |

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(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3167-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005265</b>     | <b>REHABILITATION OF DEPALPUR HAVELLI LAKHA<br/>ROAD, LENGTH 24.50 KM, TEHSIL DEPALPUR,<br/>DISTRICT OKARA</b>  |                                  |                                   | <b><u>129,300,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 129,300,000                      |
| <b>3168-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005266</b>     | <b>REHABILITATION / CONSTRUCTION /<br/>RE-CONSTRUCTION / DUALIZING OF ROAD FROM<br/>DEPALPUR TO BASEERPUR VIA CHURASTA MIAN KHAN<br/>LENGTH = 19.50 KM TEHSIL DEPALPUR DISTRICT<br/>OKARA</b> |                                  |                                   | <b><u>108,750,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 108,750,000                      |
| <b>3169-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005267</b>     | <b>CONSTRUCTION OF ROAD FROM NEW GHALLAH MANDI<br/>DEPALPUR TO KASUR DEPALPUR ROAD VIA FARID-KOT<br/>LENGTH = 3.00 KM TEHSIL DEPALPUR DISTRICT<br/>OKARA</b>                                  |                                  |                                   | <b><u>23,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 23,000,000                       |
| <b>3170-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005268</b>     | <b>REHABILITATION / IMPROVEMENT OF ROAD FROM<br/>AMIN ABAD TO LALUPUR LENGTH = 6.75 KMS TEHSIL<br/>DEPALPUR DISTRICT OKARA</b>  |                                  |                                   | <b><u>14,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 14,000,000                       |
| <b>3171-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005269</b>     | <b>REHABILITATION &amp; WIDENING / IMPROVEMENT<br/>(CONSTRUCTION) OF ROAD HUIRA HAVELLI ROAD TO<br/>KOT FALAK SHER VIA FARID NAGAR (LENGTH=4.50<br/>KM) TEHSIL DEPALPUR, DISTRICT OKARAA</b>  |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3172-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005270</b>     | <b>CONSTRUCTION OF DUAL CARRIAGEWAY FROM SHEIKH<br/>FAZAL TO CHICHAWATNI , LENGTH-24.15 KM</b>  |                                  |                                   | <b><u>395,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 395,000,000                      |
| <b>3173-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005271</b>     | <b>REHAB. / IMP. OF ROAD FROM HARAPPA BY PASS TO<br/>CHAK NO.4/10-L, LENGTH=8.5 KM IN DISTRICT<br/>SAHIWAL.</b>   |                                  |                                   | <b><u>14,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 14,000,000                       |
| <b>3174-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005272</b>     | <b>MULTAN RING ROAD PROJECT - LAND ACQUISITION &amp;<br/>SHIFTING OF UTILITIES</b>  |                                  |                                   | <b><u>5,000,000</u></b>          |
| A12102                | Other highways/roads  |                                  |                                   | 5,000,000                        |
| <b>3175-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005273</b>     | <b>REHABILITATION/CONSTRUCTION/RECONSTRUCTION OF<br/>CARPAT ROAD KHAKI POUNTA FLO</b>   |                                  |                                   | <b><u>37,500,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 37,500,000                       |
| <b>3176-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005274</b>     | <b>CONSTRUCTION/RECONSTRUCTION/WIDNINGE OF<br/>CARPAT ROAD FROM MAOTALI TO SHAH MUSA<br/>INCULIDING LINK ROAD TO BASTI SHAKE PUR<br/>SHUJARA TEHSIL SHUJABAD DISTRICT, MULTAN</b> |                                  |                                   | <b><u>37,800,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 37,800,000                       |
| <b>3177-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005275</b>     | <b>DUALIZATION OF SURAJ KUND ROAD MULTAN FROM<br/>CHOWK SHAH ABBAS TO SUI GAS CHOWK, DISTRICT<br/>MULTAN</b>  |                                  |                                   | <b><u>147,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 147,000,000                      |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3178-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005276</b>     | <b>CONSTRUCTION OF DUAL CARRIAGE WAY FROM CHANAB<br/>BRIDGE TO HEAD MUHAMMAD WALA KHUSHAB<br/>MUZAFFARGARH ROAD (REMAINING PORTION) ,<br/>LENGTH =2.50 KM</b>                                      |                                  |                                   | <b><u>80,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 80,000,000                       |
| <b>3179-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005277</b>     | <b>CONSTRUCTION / IMPROVEMENT / REHABILITATION<br/>OF METAL CARPETED ROAD MULTAN PUBLIC SCHOOL<br/>CARPETED ROAD FROM BOSAN ROAD TO MATITAL<br/>ROAD. , LENGTH =8(KM)</b>                          |                                  |                                   | <b><u>70,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 70,000,000                       |
| <b>3180-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005278</b>     | <b>CARPETING / IMPROVEMENT OF 20' WIDE EXISTING<br/>ROAD FROM PERMIT SHUJA ABAD ROAD (REMAINING<br/>PORTION FROM PULL 12/MRP BAHISHTI CANAL) VIA<br/>GAILAY WALL TO MOSSA KHOKHA (PHASE-II) KM</b> |                                  |                                   | <b><u>39,891,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 39,891,000                       |
| <b>3181-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005279</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM JIRAH<br/>MORE TO BHANI PHALWAN WALI VIA TUBEWELL<br/>FARHAT ULLAH KHAN CHAK NO.6/8 R, LENGTH =4.30<br/>KM TEHSIL MIANCHANNU , DISTRICT KHANEWAL</b>         |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 10,000,000                       |
| <b>3182-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005280</b>     | <b>RE-CONSTRUCTION OF METALLED ROAD FROM N5 TO<br/>KHANEWAL KABIRWALA ROAD ALONG CANAL, TEHSIL<br/>KABIRWALA, LENGTH 2 KM</b>  |                                  |                                   | <b><u>4,000,000</u></b>          |
| A12102                | Other highways/roads   |                                  |                                   | 4,000,000                        |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3183-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005281</b>     | <b>REHABILITATION / IMPROVEMENT / WIDENING OF<br/>ROAD FROM KATCHA KHU TO ABDUL HAKEEM, LENGTH<br/>20 KM.</b>   |                                  |                                   | <u><b>5,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  |                                   | 5,000,000                        |
| <b>3184-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005282</b>     | <b>CONSTRUCTION OF METALLED ROAD FROM PULL BAGAR<br/>TO KOT MALLANA, LENGTH 1.49 KM</b>   |                                  |                                   | <u><b>2,000,000</b></u>          |
| A12102                | Other highways/roads  |                                  |                                   | 2,000,000                        |
| <b>3185-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005283</b>     | <b>REHABILITATION / IMPROVEMENT / CONSTRUCTION<br/>OF METALLED ROAD FROM ADDA KACHI PAKKI TO<br/>ADDA SALEEM CHOWK UPTO SUKH BIAS LENGTH 12.50<br/>KM DISTRICT KHANEWAL</b> |                                  |                                   | <u><b>64,387,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 64,387,000                       |
| <b>3186-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005284</b>     | <b>REHABILITATION/ IMPROVEMENT OF METALLED ROAD<br/>FROM LAAL CHOWK JANDIAL ROAD TO ABBAS CHOWK<br/>VIA 97/15-L LENGTH = 7.00 KM TEHSIL MIAN<br/>CHANNU</b>                 |                                  |                                   | <u><b>19,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 19,000,000                       |
| <b>3187-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005285</b>     | <b>REPAIR OF ROAD FROM LAHORE MORE KHANEWAL TO<br/>MAKHDOOM PUR, LENGTH 20.00 KM, DISTRICT<br/>KHANEWAL</b>   |                                  |                                   | <u><b>95,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 95,000,000                       |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3188-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005286</b>     | <b>WIDENING/ REHABILITATION AND CONSTRUCTION OF<br/>ROAD FROM BUREWALA JOYIA ROAD MILE NO. 7 TO<br/>CHAK NO. 489/EB VIA 495/EB, 493/EB, 491/EB,<br/>BASTI SIKANDARABAD UPTO KHADIR</b>              |                                  |                                   | <b><u>34,748,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 34,748,000                       |
| <b>3189-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005287</b>     | <b>ESTABLISHMENT OF HIGHWAY COMPLEX DG KHAN</b>   |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 10,000,000                       |
| <b>3190-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005288</b>     | <b>CONSTRUCTION OF METALLED LINK ROADS IN UNION<br/>COUNCILS BASTI FOUJA (LENGTH=3:00KM), KHANPUR<br/>JANUBI (LENGTH=3:00KM),THATHA GABOLAN<br/>(LENGTH=3:00KM),CHAK DODARAH</b>                    |                                  |                                   | <b><u>23,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 23,000,000                       |
| <b>3191-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005289</b>     | <b>CONSTRUCTION OF METALLED LINK ROADS IN UNION<br/>COUNCILS MANA AHMEDANI (LENGTH=3:00KM),<br/>MURTAFARIQ CHOCHAN (LENGTH=2:50KM), JALHOAR<br/>CHOTI ZAREEN (LENGTH=2:50KM) &amp; KOTLAA AHMAD</b> |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 20,000,000                       |
| <b>3192-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005290</b>     | <b>CONSTRUCTION OF METALLED LINK ROADS IN UNION<br/>COUNCILS DARKHAST JAMAL KHAN<br/>JANUBI(LENGTH=4.00KM),DARKHAST JAMAL KHAN<br/>DARMIYANI(LENGTH=6.00KM)DARKHAST JAMAL KHAN<br/>GHARBI</b>       |                                  |                                   | <b><u>28,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 28,000,000                       |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3193-U</b>             |   |   |  |   |
| <b>LO22005291</b>         | <b>CONSTRUCTION OF METALLED LINK ROADS IN UNION<br/>COUNCILS BAKHAR WAH(LENGTH=4.00KM),NAWAN<br/>SHUMALI(LENGTH=3:00KM) ,NAWAN<br/>JANUBI(LENGTH=4:00KM),</b> |   |  | <b><u>20,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 20,000,000                                |
| <b>3194-U</b>             |   |   |  |   |
| <b>LO22005292</b>         | <b>DUALIZATION OF METALLED ROAD FROM SHUMALI<br/>PHATTAK KOT ADDU CITY TO DAIRAN DIN PANNAH<br/>LENGTH 12 KM, DISRICT MUZAFFARGARH</b>                        |   |  | <b><u>100,000,000</u></b>                 |
| A12102                    | Other highways/roads  |   |  | 100,000,000                               |
| <b>3195-U</b>             |   |   |  |   |
| <b>LO22005293</b>         | <b>CONSTRUCTION &amp; REHABILITATION OF M/R FROM<br/>KHAN CHOWK TO SEED FORM, L= 7KM , DISTRICT<br/>MUZAFFARGARH</b>  |   |  | <b><u>18,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 18,000,000                                |
| <b>3196-U</b>             |   |   |  |   |
| <b>LO22005294</b>         | <b>CONSTRUCTION OF METTLED ROAD FROM CHAK NO.<br/>130 ML TO 636 TDA LENGTH 3.40 KM</b>  |   |  | <b><u>9,000,000</u></b>                   |
| A12102                    | Other highways/roads  |   |  | 9,000,000                                 |
| <b>3197-U</b>             |   |   |  |   |
| <b>LO22005295</b>         | <b>CONSTRUCTION OF METLLED ROAD FROM CHAK NO.<br/>135 ML TO 131 ML LENGTH 5 KM</b>  |   |  | <b><u>14,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 14,000,000                                |
| <b>3198-U</b>             |   |   |  |   |
| <b>LO22005296</b>         | <b>CONSTRUCTION OF METTALED ROAD MEHRAN KANGOI<br/>MISSING LINKS (LENGTH 15 KM)</b>   |   |  | <b><u>30,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 30,000,000                                |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3199-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005297</b>     | <b>WIDENING / IMPROVEMENT OF METTAL ROAD FROM<br/>CHAK NO. 172 / TDA ROAD REMAINING PORTION<br/>PHASE-II &amp; III (LENGTH 15 KM)</b>   |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 30,000,000                       |
| <b>3200-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005298</b>     | <b>COSTRUCTION OF ROAD FROM CHAK NO 275 PAHARPUR<br/>NASHEB VIA SUMRA NASHEB, TEHSIL LAYYAH<br/>(LENGTH 65 KM)</b>                      |                                  |                                   | <u><b>105,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 105,000,000                      |
| <b>3201-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005299</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD<br/>FROM KHOKHARI KHOH TO HAIDER ABAD LENGTH -- 7<br/>KM IN DISTRICT LAYYAH</b>        |                                  |                                   | <u><b>19,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 19,000,000                       |
| <b>3202-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005300</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD<br/>FROM CHAK NO 348/TDA TO MOUCHI HEAD LENGTH<br/>8.20 KM IN DISTRICT LAYYAH.</b>     |                                  |                                   | <u><b>23,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 23,000,000                       |
| <b>3203-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005301</b>     | <b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD<br/>FROM KHUMBI ADDA TO 412/TDA TEHSIL CHOUBARA<br/>LENGTH 5 KM IN DISTRICT LAYYAH</b> |                                  |                                   | <u><b>16,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 16,000,000                       |

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**Roads**

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**Roads**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3204-U</b>             |   |   |  |   |
| <b>LO22005302</b>         | <b>CONSTRUCTION / RE-CONSTRUCTION OF CARPET ROAD<br/>FROM MALNA BASTI TO BASTI BORANA LENGTH 6 KM<br/>IN DISTRICT LAYYAH</b>  |   |  | <b><u>20,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 20,000,000                                |
| <b>3205-U</b>             |   |   |  |   |
| <b>LO22005303</b>         | <b>CONSTRUCTION OF METALLED ROAD CHAK NO. 169 /<br/>TDA TO MIRHAN (LENGTH 10 KM)</b>  |   |  | <b><u>15,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 15,000,000                                |
| <b>3206-U</b>             |   |   |  |   |
| <b>LO22005304</b>         | <b>RE-CONSTRUCTION/ REHABILITATION OF ROAD FROM<br/>DHARAN WALA - FORTABBAS ROAD 129/6R MOR TO<br/>GOVT. HIGH SCHOOL BANGLOW YATEEM WALA, LENGTH<br/>4.00 KM</b>            |   |  | <b><u>4,000,000</u></b>                   |
| A12102                    | Other highways/roads  |   |  | 4,000,000                                 |
| <b>3207-U</b>             |   |   |  |   |
| <b>LO22005305</b>         | <b>RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM<br/>ADDA HOSPITAL TO CHAK NO.128/M VIA 127/M,<br/>LENGTH 5.00 KM</b>  |   |  | <b><u>6,000,000</u></b>                   |
| A12102                    | Other highways/roads  |   |  | 6,000,000                                 |
| <b>3208-U</b>             |   |   |  |   |
| <b>LO22005306</b>         | <b>RE-CONSTRUCTION/ CONSTRUCTION OF ROAD FROM<br/>177/M TO 208/M ROAD CHAK NO.201/M GOVT. HIGH<br/>SCHOOL TO DHARANWALA - FORTABBAS ROAD ADDA<br/>200/M, LENGTH 8.40 KM</b> |   |  | <b><u>10,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 10,000,000                                |

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3209-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005307</b>     | <b>CONSTRUCTION/WIDENING AND IMPROVEMENT OF ROAD<br/>FROM CHOWK 177 MURAD TO CHUNAN WAN VIA CHAK<br/>NO. 204/M, 203/M, 205/M, 206/M, 207/M &amp; 209/M<br/>ALONGWITH ADDA 177, MURAD TO PANSOTA CHOWK</b> |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 20,000,000                       |
| <b>3210-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005308</b>     | <b>REHABILITATION/RECONSTRUCTION/CONSTRUCTI</b>   |                                  |                                   | <u><b>17,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 17,000,000                       |
| <b>3211-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005309</b>     | <b>REHABILITATION / RECONSTRUCTION OF METALLED<br/>ROAD FROM KLP ROAD TO BASTI ABDUL KAREEM VIA<br/>BASTI RANJHAY KHAN.</b>   |                                  |                                   | <u><b>13,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 13,000,000                       |
| <b>3212-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005310</b>     | <b>PC-II FOR OUTSOURCING OF QUALITY CONTROL<br/>REGIME</b>  |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 30,000,000                       |
| <b>3213-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005311</b>     | <b>UPGARADATION / CAPACITY BUILDING OF ROAD &amp;<br/>BUILDING RESEARCH LABS</b>  |                                  |                                   | <u><b>260,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 260,000,000                      |
| <b>3214-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005312</b>     | <b>REHABILITATION OF CHINIOT - PINDI BHATTIAN<br/>ROAD ICLUDING BYPASS, LENGTH 40.10 KM<br/>(SECTION 1 LENGTH 21.75 KM IN DISTRICT<br/>CHINIOT &amp; SECTION 2 LENGTH 18.35 KM IN<br/>DISTRICT</b>        |                                  |                                   | <u><b>256,000,000</b></u>        |

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**Roads**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   |                                  |                                   | 256,000,000                      |
| 3215-U            |  |                                  |                                   |                                  |
| LO22005313        | REHABILITATION OF ROAD FROM KALLAR SYEDAN TO<br>DHAN GALI LENGTH = 20.50 KM TESHIL KALLAR<br>SYEDAN DISTRICT RAWALPINDI  |                                  |                                   | <u>200,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 200,000,000                      |
| 3216-U            |  |                                  |                                   |                                  |
| LO22005314        | REHABILITATION / IMPROVEMENT OF ROAD FROM<br>RAWALPINDI TO LEHTRAR - KOTLI SATTIAN<br>(SECTION KM 23 TO KM 56) LENGTH = 33.00 KM<br>TEHSIL KOTLI SATTIAN DISTRICT RAWALPINDI |                                  |                                   | <u>330,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 330,000,000                      |
| 3217-U            |  |                                  |                                   |                                  |
| LO22005315        | REHABILITATION OF KAHUTA KAROTE ROAD LENGTH =<br>29.50 KM (SECTION KAHUTA TO JEWERA LENGTH =<br>14 KM), TEHSIL KAHUTA, DISTRICT RAWALPINDI                                   |                                  |                                   | <u>108,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 108,000,000                      |
| 3218-U            |  |                                  |                                   |                                  |
| LO22005316        | REHABILITATION & CARPETING OF ROAD FROM<br>CHIRAH CHOWK TO KARORE, LENGTH 16 KM TEHSIL<br>KOTLI SATTIAN DISTRICT RAWALPINDI.   |                                  |                                   | <u>132,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 132,000,000                      |
| 3219-U            |  |                                  |                                   |                                  |
| LO22005317        | REHABILITATION OF CRITICAL REACHES OF<br>RAWALPINDI KAHUTA ROAD LENGTH = 28.50 KM (KM<br>1, 4 TO 8, 21, 27 TO 28.50).  |                                  |                                   | <u>86,000,000</u>                |
| A12102            | Other highways/roads   |                                  |                                   | 86,000,000                       |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3220-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005318</b>     | <b>REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD SECTION DHULLIAN CHOWK TO DHOKE PATHAN, TEHSIL PINDIGHEB DISTRICT ATTOCK..</b>              |                                  |                                   | <b><u>120,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 120,000,000                      |
| <b>3221-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005319</b>     | <b>REHABILITATION OF T.H.A.T PAIL KHUSHAB ROAD (SECTION MATHIAL CHOWK TO PINDIGHEB CITY), TEHSIL JAND &amp; PINDIGHEB DISTRICT ATTOCK.</b> |                                  |                                   | <b><u>268,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 268,000,000                      |
| <b>3222-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005320</b>     | <b>REHABILITATION OF ROAD FROM HATTIAN G.T ROAD TO SANJWAL CHOWK, TEHSIL &amp; DISTRICT ATTOCK</b>   |                                  |                                   | <b><u>53,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 53,000,000                       |
| <b>3223-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005321</b>     | <b>REHABILITATION OF ATTOCK FATEH JANG ROAD, TEHSIL ATTOCK &amp; FATEH JANG DISTRICT ATTOCK.</b>   |                                  |                                   | <b><u>246,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 246,000,000                      |
| <b>3224-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005322</b>     | <b>REHABILITATION OF ROAD FROM DHOKE LAHM (KHARPA INTERCHANGE) TO JHAMMAT VIA MALHUWALI, TEHSIL JAND AND PINDIGHEB</b>                     |                                  |                                   | <b><u>172,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 172,000,000                      |
| <b>3225-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005323</b>     | <b>RECONSTRUCTION OF ROAD GALI JAGEER TO SIHAL CHAKRI INTERCHANGE( SECTION DHERI RAI DITTA TO SIHAL)</b>                                   |                                  |                                   | <b><u>104,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 104,000,000                      |



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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>3226-U</b>                 |  |   |  |   |
| <b>LO22005324</b>             | <b>REHABILITATION OF ROAD FROM C-PEC KHARPA<br/>INTERCHANGE TO IKHLAS CHOWK, PINDIGHEB CITY<br/>TEHSIL PINDIGHEB DISTRICT ATTOCK LENGTH =<br/>9.00 KM.</b> |   |  | <b><u>95,000,000</u></b>                  |
| A12102                        | Other highways/roads   |   |  | 95,000,000                                |
| <b>3227-U</b>                 |  |   |  |   |
| <b>LO22005325</b>             | <b>REHABILITATION OF AKWAL-TAMMUN-MULTAN KHURDH-<br/>SHAH MUHAMMAD WALI TO CPEC TARAP INTERCHANGE<br/>L = 49.00 KM</b>                                     |   |  | <b><u>345,000,000</u></b>                 |
| A12102                        | Other highways/roads   |   |  | 345,000,000                               |
| <b>3228-U</b>                 |  |   |  |   |
| <b>LO22005326</b>             | <b>REHABILITATION OF P.D KHAN, CHOA SAIDAN SHAH<br/>FROM CHOA CHOWK CHAKWAL TO CHOA BYPASS LENGTH<br/>= 32.25 KM DISTRICT CHAKWAL</b>                      |   |  | <b><u>436,000,000</u></b>                 |
| A12102                        | Other highways/roads   |   |  | 436,000,000                               |
| <b>3229-U</b>                 |  |   |  |   |
| <b>LO22005327</b>             | <b>REHABILITATION OF ROAD FROM CHAKWAL TEHSIL<br/>CHOWK TO BALKASAR INTERCHANGE VIA THOA BHADAR<br/>LENGTH = 18.00 KM DISTRICT CHAKWAL</b>                 |   |  | <b><u>327,000,000</u></b>                 |
| A12102                        | Other highways/roads   |   |  | 327,000,000                               |
| <b>3230-U</b>                 |  |   |  |   |
| <b>LO22005328</b>             | <b>REHABILITATION OF KHANPUR DHOKE TALLIAN<br/>LENGTH = 18.00 KM DISTRICT CHAKWAL</b>  |   |  | <b><u>232,000,000</u></b>                 |
| A12102                        | Other highways/roads   |   |  | 232,000,000                               |

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3231-U</b>             |   |   |  |   |
| <b>LO22005329</b>         | <b>THAT PAIL ROAD KM NO 167 TO KM NO.193 TEHSIL<br/>TALAGANG DISTRICT CHAKWAL.(SECTION 1. KM NO<br/>167 TO 171.5 &amp; SECTION . TALAGANG BYE PASS<br/>JUNCTION)</b>                                  |   |  | <b><u>84,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 84,000,000                                |
| <b>3232-U</b>             |   |   |  |   |
| <b>LO22005330</b>         | <b>RECONSTRUCTION / REHABILITATION OF ROAD FROM<br/>DINA TO NIKODAR CHOWK (SECTION NEW JHANG PULI<br/>TO NIKODAR CHOWK) LENGTH 1.60 KM TEHSIL DINA<br/>DISTRICT JHELUM</b>                            |   |  | <b><u>86,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 86,000,000                                |
| <b>3233-U</b>             |   |   |  |   |
| <b>LO22005331</b>         | <b>REHABILITATION / RECONSTRUCTION OF JHELUM PD<br/>KHAN ROAD KM 6.04 TO 12 (SECTION CMH HOSPITAL<br/>TO NOUGRAN BRIDGE LENGTH 5.96 KM) TEHSIL &amp;<br/>DISTRICT JHELUM</b>                          |   |  | <b><u>56,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 56,000,000                                |
| <b>3234-U</b>             |   |   |  |   |
| <b>LO22005332</b>         | <b>REHABILITATION / RECONSTRUCTION OF LILLA<br/>KANDWAL ROAD LENGTH 15.50 KM (SECTION LILLA<br/>DARBAR SHARIF TO LILLA PETROL PUMP (CITY<br/>PORTION) LENGTH=1.62 KM TEHSIL P.D.KHAN<br/>DISTRICT</b> |   |  | <b><u>238,000,000</u></b>                 |
| A12102                    | Other highways/roads  |   |  | 238,000,000                               |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 3235-U                |  |                                  |                                   |                                  |
| LO22005333            | REHABILITATION OF ROAD FROM HALLAL PUR CHOWK<br>TO MANDI BAHHAUDIN VIA BHABRA MIANI PULL KM<br>0.00 TO 9.00 LENGTH 9.00 KM IN DISTRICT<br>SARGODHA.                                    |                                  |                                   | <u>67,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 67,000,000                       |
| 3236-U                |  |                                  |                                   |                                  |
| LO22005334            | REHABILITATION OF ROAD FROM BHERA # MALIKWAL<br># JHANG ROAD VIA SHAHPUR SAHIWAL ROAD (<br>SECTION JHARWAIN TO KOT PHALLARWAN KM 11.50<br>TO 18.50 KM) LENGTH 7.00 KM IN DISTRICT      |                                  |                                   | <u>65,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 65,000,000                       |
| 3237-U                |  |                                  |                                   |                                  |
| LO22005335            | REHABILITATION OF ROAD FROM DISTRICT BOUNDARY<br>CHINIOT TO TAHLI ADDA DISTRICT BOUNDARY VIA<br>SIALMORE MIDH RANJHA HILALPUR LENGTH 34.00<br>(DIFFERENT REACHES 10.00 KM) IN DISTRICT |                                  |                                   | <u>117,000,000</u>               |
| A12102                | Other highways/roads   |                                  |                                   | 117,000,000                      |
| 3238-U                |  |                                  |                                   |                                  |
| LO22005336            | REHABILITATION / REPAIR OF ROAD KHUSHAB<br>MUZAFFARGARH ROAD REACH KM NO 52.00 TO 55.00,<br>57.00 TO 58.00, 60.00 TO 62.00, 63.00 TO<br>65.00 (EFFECTED REACHES)                       |                                  |                                   | <u>38,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 38,000,000                       |
| 3239-U                |  |                                  |                                   |                                  |
| LO22005337            | REHABILITATION OF ROAD KHUSHAB TO<br>PAIL-CHAKWAL (25 KM)  |                                  |                                   | <u>29,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 29,000,000                       |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3240-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005338</b>     | <b>REHABILITATION / REPAIR OF ROAD FROM RODA TO NOORPUR ROAD REACH KM NO. 0.00 TO 8.00 = 8.00 KM IN DISTRICT KHUSHAB.</b>   |                                  |                                   | <b><u>76,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 76,000,000                       |
| <b>3241-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005339</b>     | <b>REHABILITATION / REPAIR OF ROAD GUNJIAL NOORPUR ROAD REACH KM NO. 0.00 TO 17.00 = 17.00 KM IN DISTRICT KHUSHAB.</b>  |                                  |                                   | <b><u>52,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 52,000,000                       |
| <b>3242-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005340</b>     | <b>REHABILITATION OF ROAD FROM MIANWALI MUZAFFARGARH ROAD TO KUNDIAN CHASHMA UPTO D.I. KHAN BOUNDARY LENGTH 23.00 KM DISTRICT MIANWALI</b>  |                                  |                                   | <b><u>231,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 231,000,000                      |
| <b>3243-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005341</b>     | <b>REHABILITATION OF ROAD FROM CHASHMA TO CPEC INTERCHANGE KUNDAL LENGTH 7.30 KM IN DISTRICT MIANWALI</b>   |                                  |                                   | <b><u>134,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 134,000,000                      |
| <b>3244-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005342</b>     | <b>REHABILITATION OF MIANWALI KUNDIAN CHASHMA LINK ROAD VIA ALI WALI GHUNDI TOTAL LENGTH 18.75 KM (REACH FROM KM NO.0.00 TO 8.80 KM, LENGTH 8.80 KM) TEHSIL MIANWALI &amp; PIPLAN</b> |                                  |                                   | <b><u>99,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 99,000,000                       |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 3245-U                |   |                                  |                                   |                                  |
| LO22005343            | CONSTRUCTION / RE-CONSTRUCTION / W/I OF ROAD<br>FROM KALABAGH TO KOT CHANDNA LENGTH 4.25 KM<br>TEHSIL ISA KHEL DISTRICT MIANWALI                        |                                  |                                   | <u>126,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 126,000,000                      |
| 3246-U                |   |                                  |                                   |                                  |
| LO22005344            | REHABILITATION OF LAHORE SARGODHA MIANWALI<br>BANNU ROAD ART-2 KM (PULL DAS HAZAR TO<br>KALABAGH) KM NO.340 TO 350 LENGTH 10.00 KM<br>DISTRICT MIANWALI |                                  |                                   | <u>231,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 231,000,000                      |
| 3247-U                |   |                                  |                                   |                                  |
| LO22005345            | REHABILITATION / RE-CONSTRUCTION OF ROAD FROM<br>SAMMUNDRI TO GOJRA, LENGTH = 28.00 KM  |                                  |                                   | <u>128,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 128,000,000                      |
| 3248-U                |   |                                  |                                   |                                  |
| LO22005346            | REHABILITATION OF ROAD FROM TANDLIANWALA (AT<br>JALLAH CHOWK) TO KAMALIA VIA ZAFFAR CHOWK,<br>MAMUKANJAN, LENGTH = 59.00 KM.                            |                                  |                                   | <u>265,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 265,000,000                      |
| 3249-U                |   |                                  |                                   |                                  |
| LO22005347            | REHABILITATION / RE-CONSTRUCTION OF SAMMUNDRI<br>TO TANDLIANWALA UPTO JALLAH CHOWK, LENGTH =<br>16.00 KM.   |                                  |                                   | <u>160,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 160,000,000                      |

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**Roads**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3250-U</b>                 |   |   |  |   |
| <b>LO22005348</b>             | <b>RE-CONSTRUCTION / REHABILITATION OF<br/>KHURRIANWALA - JARANWALA ROAD. LENGTH = 23.00<br/>KM</b>   |   |  | <b><u>155,000,000</u></b>                 |
| A12102                        | Other highways/roads  |   |  | 155,000,000                               |
| <b>3251-U</b>                 |   |   |  |   |
| <b>LO22005349</b>             | <b>REHABILITATION OF FAISALABAD CIRCULAR ROAD /<br/>BY PASS RING LENGTH = 97.80 KM.</b>   |   |  | <b><u>869,000,000</u></b>                 |
| A12102                        | Other highways/roads  |   |  | 869,000,000                               |
| <b>3252-U</b>                 |   |   |  |   |
| <b>LO22005350</b>             | <b>REHABILITATION OF KHUSHAB MUZAFFAR GARH ROAD<br/>KM NO. 70.70 TO 134.80 (DISTRICTBOUNDARY<br/>KHUSHAB TO DAAL MORE) DISTRICT JHANG</b>       |   |  | <b><u>350,000,000</u></b>                 |
| A12102                        | Other highways/roads  |   |  | 350,000,000                               |
| <b>3253-U</b>                 |   |   |  |   |
| <b>LO22005351</b>             | <b>REHABILITATION OF ROAD FROM JHANG SHORKOT<br/>KABIRWALA ROAD ADDA DOLI SHAHEED TO TOBA TEK<br/>SINGH (MAJHI SULTAN ROAD), DISTRICT JHANG</b> |   |  | <b><u>353,000,000</u></b>                 |
| A12102                        | Other highways/roads  |   |  | 353,000,000                               |
| <b>3254-U</b>                 |   |   |  |   |
| <b>LO22005352</b>             | <b>RE-HABILITATION OF ROAD FROM ALIPUR CHATHA TO<br/>HAFIZABAD KM NO. 0.00 TO 11/00, L = 11.00 KM<br/>TEHSIL WAZIRABAD DISTRICT GUJRANWALA.</b> |   |  | <b><u>48,000,000</u></b>                  |
| A12102                        | Other highways/roads  |   |  | 48,000,000                                |
| <b>3255-U</b>                 |   |   |  |   |
| <b>LO22005353</b>             | <b>REHABILITATION OF GUJRANWALA - SIALKOT ROAD<br/>(SECTION GWA - NANDI)</b>  |   |  | <b><u>89,000,000</u></b>                  |
| A12102                        | Other highways/roads  |   |  | 89,000,000                                |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 3256-U                |  |                                  |                                   |                                  |
| LO22005354            | REHABILITATION OF GUJRANWALA - PASRUR ROAD<br>SECTION GUJRANWALA TO LAHORE - SIALKOT<br>MOTORWAY   |                                  |                                   | <u><b>166,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  |                                   | 166,000,000                      |
| 3257-U                |  |                                  |                                   |                                  |
| LO22005355            | REHABILITATION OF WAZIRABAD TO DASKA ROAD<br>TEHSIL WAZIRABAD DISTRICT GUJRANWALA SECTION<br>KM 0/00 TO 10/00 L = 10.00 KM (WORKING<br>REACHES 2.22 KM)                        |                                  |                                   | <u><b>199,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  |                                   | 199,000,000                      |
| 3258-U                |  |                                  |                                   |                                  |
| LO22005356            | ROAD FROM MORE EMINABAD TO WHANDO INTERCHANGE<br>VIA EMINABAD, CHANNIAN, KOTLI NAWAB TEHSIL<br>KAMOKI DISTRICT GUJRANWALA L=20.46  |                                  |                                   | <u><b>159,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  |                                   | 159,000,000                      |
| 3259-U                |  |                                  |                                   |                                  |
| LO22005357            | REHABILITATION OF ROAD FROM AWAN CHOWK TO<br>BHAG CHOWK VIA NOSHERA VIRKAN LENGTH 42.70 KM<br>IN DISTRICT GUJRANWALA.  |                                  |                                   | <u><b>268,000,000</b></u>        |
| A12102                | Other highways/roads   |                                  |                                   | 268,000,000                      |
| 3260-U                |  |                                  |                                   |                                  |
| LO22005358            | RECONSTRUCTION / REHABILITATION OF ROAD FROM<br>HAFIZABAD KHANQAH DOGRAN ROAD (KM NO.9.00 TO<br>10.00 & 11.00 TO 11.75) TREATED LENGTH 1.75<br>KMS TEHSIL & DISTRICT HAFIZABAD |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12102                | Other highways/roads   |                                  |                                   | 40,000,000                       |

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |   |  |   |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |   |  |   |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>   |   |  |   |
| <b>3261-U</b>                 |  |   |  |   |
| <b>LO22005359</b>             | <b>REHABILITATION OF ROAD FROM LAHORE<br/>SHEIKHUPURA SARGODHA ROAD KM NO 83 TO 109<br/>(SECTION KM NO.103.00 TO 106.60 L= 3.10)<br/>TOTAL LENGTH = 27 KMS IN DISTRICT HAFIZABAD.</b>            |   |  | <b><u>55,000,000</u></b>                  |
| A12102                        | Other highways/roads   |   |  | 55,000,000                                |
| <b>3262-U</b>                 |  |   |  |   |
| <b>LO22005360</b>             | <b>RECONSTRUCTION / REHABILITATION OF ROAD FROM<br/>GUJRANWALA HAFIZABAD PINDI BHATTIAN ROAD<br/>(SECTION KM NO.63.00 TO 66.80) TREATED LENGTH<br/>13.80 KMS TEHSIL &amp; DISTRICT HAFIZABAD</b> |   |  | <b><u>176,000,000</u></b>                 |
| A12102                        | Other highways/roads   |   |  | 176,000,000                               |
| <b>3263-U</b>                 |  |   |  |   |
| <b>LO22005361</b>             | <b>REHABILITATION OF GUJRAT SARGODHA ROAD<br/>(SECTION GUJRAT CITY TO MUNGOWAL)<br/>LENGTH=18.00KMS DISTRICT GUJRAT</b>  |   |  | <b><u>107,000,000</u></b>                 |
| A12102                        | Other highways/roads   |   |  | 107,000,000                               |
| <b>3264-U</b>                 |  |   |  |   |
| <b>LO22005362</b>             | <b>REHABILITATION OF GUJRAT JALAL PUR JATTAN<br/>HEAD MARALA ROAD (SECTION GUJRAT TO UOG)<br/>LENGTH=6KMS DISTRICT GUJRAT</b>  |   |  | <b><u>71,000,000</u></b>                  |
| A12102                        | Other highways/roads   |   |  | 71,000,000                                |
| <b>3265-U</b>                 |  |   |  |   |
| <b>LO22005363</b>             | <b>REHABILITATION OF GUJRAT BHIMBER ROAD<br/>(SECTION BHALESAR MORE TO DAULAT NAGAR)<br/>LENGTH=8.25KMS DISTRICT GUJRAT</b>  |   |  | <b><u>68,000,000</u></b>                  |
| A12102                        | Other highways/roads   |   |  | 68,000,000                                |



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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>  | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0452</b>               | <b>ROAD TRANSPORT</b>   |   |  |   |
| <b>045202</b>             | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |   |  |   |
| <b>LE4393</b>             | <b>ROADS (URBAN DEVELOPMENT)</b>  |   |  |   |
| <b>3266-U</b>             |   |   |  |   |
| <b>LO22005364</b>         | <b>REHABILITATION OF HEAD ALI BAIG SARAI ALAMGIR<br/>RASUL MANDI BAHAUDDIN ROAD (SECTION HEAD ALI<br/>BAIG TO SARAI ALAMGIR) LENGTH=19KMS DISTRICT<br/>GUJRAT</b> |   |  | <b><u>144,000,000</u></b>                 |
| A12102                    | Other highways/roads  |   |  | 144,000,000                               |
| <b>3267-U</b>             |   |   |  |   |
| <b>LO22005365</b>         | <b>REHABILITATION OF GUJRAT SHADIWAL JOKALIAN<br/>PHALIA KUTHIALA SHEIKHAN ROAD (SECTION GUJRAT<br/>CITY TO SHADIWAL TOWN) LENGTH=7.50KMS<br/>DISTRICT GUJRAT</b> |   |  | <b><u>41,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 41,000,000                                |
| <b>3268-U</b>             |   |   |  |   |
| <b>LO22005366</b>         | <b>REHABILITATION OF ROAD FROM TARIKHA TO HEAD<br/>KHANKI LENGTH=11KMS DISTRICT GUJRAT</b>  |   |  | <b><u>60,000,000</u></b>                  |
| A12102                    | Other highways/roads  |   |  | 60,000,000                                |
| <b>3269-U</b>             |   |   |  |   |
| <b>LO22005367</b>         | <b>REHABILITATION OF GUJRAT DINGA ROAD (SECTION<br/>SADOKE TO MATWANWALA) LENGTH=13.50KMS<br/>DISTRICT GUJRAT</b>   |   |  | <b><u>131,000,000</u></b>                 |
| A12102                    | Other highways/roads  |   |  | 131,000,000                               |
| <b>3270-U</b>             |   |   |  |   |
| <b>LO22005368</b>         | <b>REHABILITATION OF MUNGOWAL DINGA ROAD<br/>LENGTH=22.20KMS DISTRICT GUJRAT</b>  |   |  | <b><u>198,000,000</u></b>                 |
| A12102                    | Other highways/roads  |   |  | 198,000,000                               |
| <b>3271-U</b>             |   |   |  |   |
| <b>LO22005369</b>         | <b>REHABILITATION OF KUNJHA DINGA ROAD<br/>LENGTH=18.20KMS DISTRICT GUJRAT</b>  |   |  | <b><u>88,000,000</u></b>                  |

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(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102            | Other highways/roads   |                                  |                                   | 88,000,000                       |
| 3272-U            |  |                                  |                                   |                                  |
| LO22005370        | REHABILITATION OF ROAD FROM KOTLA ARAB ALI KHAN (BHINDER BRIDGE) TO DILAWARPUR LENGTH= 10.00KMS DISTRICT GUJRAT.   |                                  |                                   | <u>100,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 100,000,000                      |
| 3273-U            |  |                                  |                                   |                                  |
| LO22005371        | REHABILITATION / IMPROVEMENT OF BADIANA - CHAWINDA - ZAFARWAL ROAD AT ADDA CHAWINDA (LENGTH = 2.00 KM),IN DISTRICT SIALKOT.  |                                  |                                   | <u>62,000,000</u>                |
| A12102            | Other highways/roads   |                                  |                                   | 62,000,000                       |
| 3274-U            |  |                                  |                                   |                                  |
| LO22005372        | REHABILITATION / IMPROVEMENT OF WAZIRABAD SIALKOT KASHMIR ROAD (SECTION KM NO. 10.00 (PAKKI GARHI) TO KM NO. 26.00 (UC CANAL), LENGTH = 16.00 KM), IN DISTRICT SIALKOT |                                  |                                   | <u>473,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 473,000,000                      |
| 3275-U            |  |                                  |                                   |                                  |
| LO22005373        | "REHABILITATION / IMPROVEMENT OF SIALKOT - MARALA ROAD (BALANCE PORTION) LENGTH = 12.60 KM, IN DISTRICT SIALKOT. """"  |                                  |                                   | <u>247,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 247,000,000                      |
| 3276-U            |  |                                  |                                   |                                  |
| LO22005374        | REHABILITATION / IMPROVEMENT WAZIRABAD - DASKA ROAD, (SECTION KM NO.10.00 TO 18.00 (LENGTH = 8.00 KM), IN DISTRICT SIALKOT.  |                                  |                                   | <u>199,000,000</u>               |
| A12102            | Other highways/roads   |                                  |                                   | 199,000,000                      |

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3277-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005375</b>     | <b>REHABILITATION / WIDENING / IMPROVEMENT OF<br/>MOUTRA - BADIANA ROAD (SECTION 2.94 KM TO<br/>7.80 KM LENGTH = 4.86 KM), IN DISTRICT<br/>SIALKOT.</b> |                                  |                                   | <u><b>80,000,000</b></u>         |
| A12102                | Other highways/roads  |                                  |                                   | 80,000,000                       |
| <b>3278-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005376</b>     | <b>REHABILITATION OF ROAD FROM NAROWAL TO<br/>SHAKARGARH, LENGTH 36 KM IN DISTRICT NAROWAL</b>  |                                  |                                   | <u><b>318,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 318,000,000                      |
| <b>3279-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005377</b>     | <b>REHABILITATION / IMPROVEMENT OF LAHORE<br/>RAIWIND ROAD FROM LAKE CITY TO RAIWIND ,<br/>LENGTH 10 KM IN DISTRICT LAHORE</b>                          |                                  |                                   | <u><b>257,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 257,000,000                      |
| <b>3280-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005378</b>     | <b>REHABILITATION OF ROAD FROM RAIWIND PHATAK TO<br/>SUE-ASAL LENGTH = 17.43 KM IN DISTRICT LAHORE</b>  |                                  |                                   | <u><b>187,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 187,000,000                      |
| <b>3281-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005379</b>     | <b>REHABILITATION / IMPROVEMENT OF SHEIKHUPURA #<br/>SHARAQPUR ROAD LENGTH = 28.85 KM, IN DISTRICT<br/>SHEIKHUPURA.</b>                                 |                                  |                                   | <u><b>329,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 329,000,000                      |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 3282-U                |   |                                  |                                   |                                  |
| LO22005380            | REHABILITATION / IMPROVEMENT OF ROAD FROM SHEIKHUPURA # SARGODHA ROAD AT FAROOQABAD TO TEHSIL SAFDARABAD LENGTH = 23.75 KM, IN DISTRICT SHEIKHUPURA.        |                                  |                                   | <u>270,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 270,000,000                      |
| 3283-U                |   |                                  |                                   |                                  |
| LO22005381            | REHABILITATION / IMPROVEMENT OF SAFDARABAD # MANAWALA ROAD LENGTH = 19.50 KM, IN DISTRICT SHEIKHUPURA.  |                                  |                                   | <u>216,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 216,000,000                      |
| 3284-U                |   |                                  |                                   |                                  |
| LO22005382            | REHABILITATION OF ROAD FROM NANKANA SAHIB TO SHAHKOT, LENGTH 28.00 KM IN DISTRICT NANKANA SAHIB.  |                                  |                                   | <u>439,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 439,000,000                      |
| 3285-U                |   |                                  |                                   |                                  |
| LO22005383            | REHABILITATION / RESTORATION OF SANGLA HILL-SAFDARABAD ROAD LENGTH = 14.05 KM IN DISTRICT NANKANA SAHIB.  |                                  |                                   | <u>224,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 224,000,000                      |
| 3286-U                |   |                                  |                                   |                                  |
| LO22005384            | REHABILITATION / RECONSTRUCTION OF SANGLA HILL-MOTORWAY INTERCHANGE (M-4) ROAD FROM KM NO. 5.10 TO KM NO. 11.10, LENGTH = 6.00 KM IN DISTRICT NANKANA SAHIB |                                  |                                   | <u>132,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 132,000,000                      |

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3287-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005385</b>     | <b>REHABILITATION / RECONSTRUCTION OF SANGALA<br/>HILL TO SUKHEKI ROAD LENGTH = 22.85, IN<br/>DISTRICT NANKANA SAHIB</b>        |                                  |                                   | <u><b>245,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 245,000,000                      |
| <b>3288-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005386</b>     | <b>REHABILITATION OF CHUNIAN TO KHUDDIAN ROAD<br/>LENGTH 28.00 KM IN DISTRICT KASUR.</b>  |                                  |                                   | <u><b>222,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 222,000,000                      |
| <b>3289-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005387</b>     | <b>REHABILITATION OF ROAD FROM PHOOLNAGAR (OLD<br/>MULTAN ROAD) TO HEAD BALLOKILENGTH 9.50 KM IN<br/>DISTRICT KASUR.</b>        |                                  |                                   | <u><b>252,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 252,000,000                      |
| <b>3290-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005388</b>     | <b>REHABILITATION OF ROAD FROM KOT RADHA KISHAN<br/>TO KASUR, LENGTH 31.00 KM IN DISTRICT KASUR.</b>                            |                                  |                                   | <u><b>269,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 269,000,000                      |
| <b>3291-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005389</b>     | <b>REHABILITATION OF ROAD FROM KASUR TO RAIWIND,<br/>LENGTH 25.48 KM IN DISTRICT KASUR.</b>                                     |                                  |                                   | <u><b>260,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 260,000,000                      |
| <b>3292-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005390</b>     | <b>REHABILITATION OF DEPALPUR # HAVELI LAKHA<br/>ROAD VIA BHUMAN SHAH &amp; WASAWAWALA LENGTH<br/>24.50 KM TEHSIL DEPALPUR.</b> |                                  |                                   | <u><b>233,000,000</b></u>        |
| A12102                | Other highways/roads  |                                  |                                   | 233,000,000                      |

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3293-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005391</b>     | <b>REHABILITATION OF DEPALPUR # BASIRPUR ROAD<br/>LENGTH 19.50 KM TEHSIL DEPALPUR.</b>   |                                  |                                   | <b><u>196,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 196,000,000                      |
| <b>3294-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005392</b>     | <b>REHABILITATION OF ROAD FROM RENALA KHURD TO<br/>HUJRA CHOWK VIA SHERGARH LENGTH 27.10 KM<br/>TEHSIL RENALA KHURD / DEPALPUR.</b>                |                                  |                                   | <b><u>257,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 257,000,000                      |
| <b>3295-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005393</b>     | <b>REHABILITATION OF OLD G.T ROAD IN OKARA CITY<br/>(SECTION FROM BYEPASS SAHIWAL SIDE TO BYPASS<br/>LAHORE SIDE) LENGTH 8.70 KM TEHSIL OKARA.</b> |                                  |                                   | <b><u>184,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 184,000,000                      |
| <b>3296-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005394</b>     | <b>REHABILITATION / IMPROVEMENT OF<br/>SAHIWAL-ARIFWALA ROAD (ADDA SHABEEL) TO<br/>HARAPPA BYE PASS VIA MALAN SHAH CHOWK, LENGTH<br/>26.00 KM.</b> |                                  |                                   | <b><u>238,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 238,000,000                      |
| <b>3297-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005395</b>     | <b>REHABILITATION / IMPROVEMENT OF YOUSAF WALA #<br/>NOOR SHAH ROAD, LENGTH 18.00 KM.</b>  |                                  |                                   | <b><u>96,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 96,000,000                       |

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|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3298-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005396</b>     | <b>REHABILITATION OF PAKPATTAN KAMIR ROAD FROM<br/>CHOWK ARIAN PAKPATTAN TO SAQB ADDA 26/EB VIA<br/>SALEEM KOT JHAL IN DISTRICT PAKPATTAN LENGTH<br/>37.00 KM.</b> |                                  |                                   | <b><u>450,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 450,000,000                      |
| <b>3299-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005397</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM PAKPATTAN TO MARLAY CHOWK VIA PURANA<br/>THANA, LENGTH 41.25 KM IN DISTRICT PAKPATTAN</b>                |                                  |                                   | <b><u>473,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 473,000,000                      |
| <b>3300-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005398</b>     | <b>CONSTRUCTION OF DUAL CARRIAGEWAY FROM RAILWAY<br/>STATION TO PUBLIC SCHOOL LENGTH = 6.00 KM<br/>DISTRICT MULTAN</b>   |                                  |                                   | <b><u>129,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 129,000,000                      |
| <b>3301-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005399</b>     | <b>REHABILITATION OF METALLED ROAD FROM SEWERA<br/>CHOWK TEHSIL SADAR TO CHUNGI NO.1 MULTAN AIR<br/>PORT LENGTH=3.50KMS DISTRICT MULTAN</b>                        |                                  |                                   | <b><u>82,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 82,000,000                       |
| <b>3302-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005400</b>     | <b>WIDENING/REHABILITATION OF BASTI MALOOK<br/>SHUJABAD ROAD, LENGTH = 16.55 KM</b>  |                                  |                                   | <b><u>79,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 79,000,000                       |
| <b>3303-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005401</b>     | <b>REHABILITATION OF ROAD FROM JALALPUR PERMIT<br/>ROAD DISTRICT MULTAN, LENGTH = 20.00 KM</b>   |                                  |                                   | <b><u>59,000,000</u></b>         |

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| A12102                | Other highways/roads   |                                  |                                   | 59,000,000                       |
| <b>3304-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005402</b>     | <b>REHABILITATION OF SHUJABAD JALALPUR PIRWALA<br/>LENGTH = 48.50 KM, DISTRICT MULTAN</b>  |                                  |                                   | <b><u>365,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 365,000,000                      |
| <b>3305-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005403</b>     | <b>REHABILITATION OF ROAD FROM KEHROR PAKKA<br/>MAILSI CHOWK TO NARANJAN MORD LENGTH= 4.20</b>   |                                  |                                   | <b><u>31,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 31,000,000                       |
| <b>3306-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005404</b>     | <b>REHABILITATION OF ROAD FROM KHAIR PUR ROAD<br/>KEHROR PACCA TO BASTI KUND WALA LENGTH =17.00<br/>KM</b>   |                                  |                                   | <b><u>78,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 78,000,000                       |
| <b>3307-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005405</b>     | <b>REHABILITATION OF ROAD FROM MAILSI CHOWK<br/>KEHROR PACCA TO SHAHEED ASLAM CHOWK TEHSIL<br/>KEHROR PACCA DISTRICT LODHRAN LENGTH=1.1 KM<br/>(TAKEN LENGTH = 0.28 KM</b> |                                  |                                   | <b><u>21,984,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 21,984,000                       |
| <b>3308-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005406</b>     | <b>REHABILITATION OF ROAD FROM N-5 JALLAH MORE TO<br/>GALAYWAL TOTAL LENGTH 12.00 KM (TAKEN LENGTH<br/>= 7.00 KM)</b>  |                                  |                                   | <b><u>33,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 33,000,000                       |
| <b>3309-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005407</b>     | <b>REHABILITATION OF ROAD FROM MONDHALI MORE TO<br/>MEHRABAD SHARIF VIA GOGHAN LENGTH = 9.00 KM</b>  |                                  |                                   | <b><u>40,000,000</u></b>         |



**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>       | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>     | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>     | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| A12102            | Other highways/roads  |                                  |                                   | 40,000,000                       |
| <b>3310-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005408</b> | <b>REHABILITATION OF METALLED ROAD FROM<br/>KABIRWALA TO ADDA KHALIQ ABAD VIA M-4<br/>MAKHDOOM PUR INTERCHANGE. LENGTH = 27.00 KM</b>   |                                  |                                   | <b><u>137,000,000</u></b>        |
| A12102            | Other highways/roads  |                                  |                                   | 137,000,000                      |
| <b>3311-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005409</b> | <b>REHABILITATION OF IMPROVEMENT OF ROAD FROM<br/>PULL 114-10/R TO PULL 132/10-R , LENGTH =<br/>15.50 KM IN TEHSIL JAHANIAN DISTRICT KHANEWAL</b>                             |                                  |                                   | <b><u>115,000,000</u></b>        |
| A12102            | Other highways/roads  |                                  |                                   | 115,000,000                      |
| <b>3312-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005410</b> | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM ADDA PULL 14 JHANG SHORKOT KABIRWALA<br/>ROAD TO DISTRICT BOUNDARY KHANEWAL VIA JOYA<br/>MORE LENGTH = 16.00-KM</b> |                                  |                                   | <b><u>96,000,000</u></b>         |
| A12102            | Other highways/roads  |                                  |                                   | 96,000,000                       |
| <b>3313-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005411</b> | <b>REHABILITATION OF METALLED ROAD FROM LAHORE<br/>MORE KHANEWAL TO MAKHDOOM PUR, LENGTH= 20.00<br/>KM</b>  |                                  |                                   | <b><u>124,000,000</u></b>        |
| A12102            | Other highways/roads  |                                  |                                   | 124,000,000                      |
| <b>3314-U</b>     |   |                                  |                                   |                                  |
| <b>LO22005412</b> | <b>REHABILITATION / IMPROVEMENT OF MATELLED ROAD<br/>FROM LAHORE MORE TO KABIRWALA LENGTH = 11.00<br/>KM, TEHSIL KHANEWAL DISTRICT KHANEWAL</b>                               |                                  |                                   | <b><u>151,000,000</u></b>        |
| A12102            | Other highways/roads  |                                  |                                   | 151,000,000                      |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 3315-U                |   |                                  |                                   |                                  |
| LO22005413            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM KACHA KHUH TO ABDUL HAKEEM LENGTH =<br>20.00 KM   |                                  |                                   | <u>222,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 222,000,000                      |
| 3316-U                |   |                                  |                                   |                                  |
| LO22005414            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM PULL BAGAR TO MULTAN VIA NAWAN SHEHAR,<br>SALARWAHIN UPTO DISTRICT BOUNDARY KHANEWAL<br>LENGTH = 51.00 KM (LENGTH = 10.25 KM) |                                  |                                   | <u>59,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 59,000,000                       |
| 3317-U                |   |                                  |                                   |                                  |
| LO22005415            | WIDENING / IMPROVEMENT / REHABILITATION /<br>RE-CONSTRUCTION OF KABIRWALA JHANG ROAD UPTO<br>DISTRICT BOUNDARY KHANEWAL INCLUDING LINK TO<br>MOTORWAY M-4 LENGTH = 61.57-KMTAKEN UP |                                  |                                   | <u>135,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 135,000,000                      |
| 3318-U                |   |                                  |                                   |                                  |
| LO22005416            | REHABILITATION OF MANA JAMLERA ROAD LENGTH:<br>16.10 KM IN DISTRICT VEHARI  |                                  |                                   | <u>103,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 103,000,000                      |
| 3319-U                |   |                                  |                                   |                                  |
| LO22005417            | REHABILITATION OF LUDDAN KARAM PUR ROAD FROM<br>KM 0.75 TO 22.00 = 21.25 KM IN DISTRICT<br>VEHARI   |                                  |                                   | <u>126,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 126,000,000                      |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| <b>3320-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005418</b>     | <b>WIDENING / IMPROVEMENT OF 20' TO 24' WIDE<br/>VEHARI MAILSI KAHROR PACCA LODHRAN ROAD<br/>(SECTION MAILSI CITY TO DISTRICT BOUNDARY<br/>VEHARI) FROM KM 0.00 TO 16.50 KM IN DISTRICT<br/>VEHARI</b> |                                  |                                   | <b><u>188,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 188,000,000                      |
| <b>3321-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005419</b>     | <b>REHABILITATION OF METALLED ROAD FROM MANGROTHA<br/>CHOWK TO PANAH GAH, LENGTH = 1.23 KM</b>   |                                  |                                   | <b><u>77,755,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 77,755,000                       |
| <b>3322-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005420</b>     | <b>REHABILITATION OF METALLED ROAD FROM DAO MORE<br/>INDUS HIGHWAY (N-55) TO VEHOVA LENGTH=18 KM</b>   |                                  |                                   | <b><u>133,000,000</u></b>        |
| A12102                | Other highways/roads   |                                  |                                   | 133,000,000                      |
| <b>3323-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005421</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM SALEEM CHWOK TO GHOUS ABAD LENGTH = 6.50<br/>KM</b>  |                                  |                                   | <b><u>47,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 47,000,000                       |
| <b>3324-U</b>         |  |                                  |                                   |                                  |
| <b>LO22005422</b>     | <b>REHABILITATION OF / IMPROVEMENT OF METALLED<br/>ROAD FROM CHOWK CHURHATTA TO N-70 (BISE<br/>D.G.KHAN CHOWK) LENGTH = 3.60 KM</b>  |                                  |                                   | <b><u>42,000,000</u></b>         |
| A12102                | Other highways/roads   |                                  |                                   | 42,000,000                       |

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ROADS AND BRIDGES**

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 3325-U                |  |                                  |                                   |                                  |
| LO22005423            | REHABILITATION OF METALLED ROAD FROM SHORIA<br>GILANIA CHOWK (N-55) TO SAMINA SADAT LENGTH =<br>8.80 KM  |                                  |                                   | <u>75,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 75,000,000                       |
| 3326-U                |  |                                  |                                   |                                  |
| LO22005424            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM INDUS HIGHWAY N-55 ZAHID ROAD TO ROJHAN<br>CITY KALMA CHOWK LENGTH = 7.00 KM, DISTRICT<br>RAJANPUR |                                  |                                   | <u>41,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 41,000,000                       |
| 3327-U                |  |                                  |                                   |                                  |
| LO22005425            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM KOTLA NASEER CHOWK TO HAFIZ ABAD KOT<br>MITHAN ROAD LENGTH = 6.96 KM, DISTRICT<br>RAJANPUR         |                                  |                                   | <u>40,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 40,000,000                       |
| 3328-U                |  |                                  |                                   |                                  |
| LO22005426            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM JAMPUR TO KOTLA MUGHLAN ROAD LENGTH =<br>7.50 KM, DISTRICT RAJANPUR                                |                                  |                                   | <u>40,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 40,000,000                       |
| 3329-U                |  |                                  |                                   |                                  |
| LO22005427            | REHABILITATION / IMPROVEMENT OF METALLED ROAD<br>FROM GODAR CHOWK (N-70) TO ADDA TURK WALA<br>MUZAFFARGARH SINAWAN ROAD                                  |                                  |                                   | <u>72,000,000</u>                |
| A12102                | Other highways/roads   |                                  |                                   | 72,000,000                       |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3330-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005428</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM SINAWAN TO LANGER SARAI</b>                             |                                  |                                   | <b><u>99,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 99,000,000                       |
| <b>3331-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005429</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM RANGPUR CHOWK MUNDA ROAD (DIFFERENT<br/>REACHES)</b>    |                                  |                                   | <b><u>233,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 233,000,000                      |
| <b>3332-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005430</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM ALIPUR TO JATOI</b>                                     |                                  |                                   | <b><u>86,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 86,000,000                       |
| <b>3333-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005431</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM THAL CHOWK CITY MUZAFFARGARH TO SOUTHERN<br/>BYPASS</b> |                                  |                                   | <b><u>29,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 29,000,000                       |
| <b>3334-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005432</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM MUZAFFARGARH SINAWAN ROAD</b>                           |                                  |                                   | <b><u>119,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 119,000,000                      |
| <b>3335-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005433</b>     | <b>REHABILITATION / IMPROVEMENT OF METALLED ROAD<br/>FROM MUZAFFARGARH PUNJNAD ROAD (DIFFERENT<br/>REACHES)</b>   |                                  |                                   | <b><u>109,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 109,000,000                      |

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ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 3336-U                |   |                                  |                                   |                                  |
| LO22005434            | REHABILITATION OF METALLED ROAD FROM CHOUBARA<br>TO NAWAN KOT ROAD  |                                  |                                   | <u>207,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 207,000,000                      |
| 3337-U                |   |                                  |                                   |                                  |
| LO22005435            | REHABILITATION OF METALLED ROAD FROM GENERAL<br>BUS STAND TOWARDS DC OFFICE   |                                  |                                   | <u>25,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 25,000,000                       |
| 3338-U                |   |                                  |                                   |                                  |
| LO22005436            | REHABILITATION OF M/ROAD FROM MARKET<br>COMMITTEE TO SUGAR MILLS COLONY   |                                  |                                   | <u>25,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 25,000,000                       |
| 3339-U                |   |                                  |                                   |                                  |
| LO22005437            | REHABILITATION OF M/ROAD FROM KAROR TO BEHAL  |                                  |                                   | <u>193,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 193,000,000                      |
| 3340-U                |   |                                  |                                   |                                  |
| LO22005438            | REHABILITATION OF METALLED ROAD KARAM DAD<br>QURASHI LAYYAH KAROR BHAKKAR ROAD AT KHOTI<br>QURASHI TO GPO LAYYAH    |                                  |                                   | <u>54,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 54,000,000                       |
| 3341-U                |   |                                  |                                   |                                  |
| LO22005439            | REHABILITATION OF ROAD FROM MARI QASIM SHAH<br>TO DERA BAKHA (NORTHERN BYPASS) LENGTH 35 KM,<br>DISTRICT BAHAWALPUR |                                  |                                   | <u>95,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 95,000,000                       |

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 3342-U                |   |                                  |                                   |                                  |
| LO22005440            | REHABILITATION OF METALLED ROAD FROM N-5<br>AHMEDPUR EAST ROAD TO OLD BYPASS TEHSIL &<br>DISTRICT BAHAWALPUR (LENGTH=5.00 KM),<br>DISTRICT BAHAWALPUR |                                  |                                   | <u>81,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 81,000,000                       |
| 3343-U                |   |                                  |                                   |                                  |
| LO22005441            | REHABILITATION OF METALLED ROAD FROM QAIMPUR<br>TO HEAD ISLAM TEHSIL HASILPUR (LENGTH:21.00<br>KM), DISTRICT BAHAWALPUR                               |                                  |                                   | <u>230,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 230,000,000                      |
| 3344-U                |   |                                  |                                   |                                  |
| LO22005442            | REHABILITATION OF ROAD FROM CHISHTIAN TO<br>HAROONABAD VIA PULL MURAD LENGTH 26.40 KM<br>DISTRICT BAHAWALNAGAR  |                                  |                                   | <u>200,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 200,000,000                      |
| 3345-U                |   |                                  |                                   |                                  |
| LO22005443            | REHABILITATION OF ROAD FROM MINCHINABAD TO<br>DHAK PATTAN ROAD LENGTH 17 KM TEHSIL<br>MINCHINABAD DISTRICT BAHAWALNAGAR                               |                                  |                                   | <u>166,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 166,000,000                      |
| 3346-U                |   |                                  |                                   |                                  |
| LO22005444            | REHABILITATION OF ROAD FROM BAHAWALNAGAR TO<br>ARIFWALA ROAD LENGTH 17 KM (REACH TAKEN-UP<br>13.35 KM) TEHSIL & DISTRICT BAHAWALNAGAR                 |                                  |                                   | <u>70,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 70,000,000                       |

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**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| 3347-U                |   |                                  |                                   |                                  |
| LO22005445            | REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM KHANPUR TO NAWANKOT VIA AZIM SHAH LENGTH 19.00 KM DISTRICT RAHIM YAR KHAN   |                                  |                                   | <u>186,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 186,000,000                      |
| 3348-U                |   |                                  |                                   |                                  |
| LO22005446            | REHABILITATION / RECONSTRUCTION OF METALLED ROAD FROM CITY RAHIM YAR KHAN TOWARDS MAU MUBARAK LENGTH: 6.20 KM TEHSIL & DISTRICT RAHIM YAR KHAN                            |                                  |                                   | <u>52,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 52,000,000                       |
| 3349-U                |   |                                  |                                   |                                  |
| LO22005447            | REHABILITATION / RECONSTRUCTION / CARPETING OF METALLED ROAD FROM RAHIM YAR KHAN (NOOR-E-WALI RAILWAY CROSSING) TO SADIQ ABAD (FIRE BERGADE OFFICE CHOWK) LENGTH 20.25 KM |                                  |                                   | <u>179,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 179,000,000                      |
| 3350-U                |   |                                  |                                   |                                  |
| LO22005448            | REHABILITATION / RECONSTRUCTION OF SHAHI ROAD FROM FERENZA TO KHANPUR LENGTH 11.25 KM   |                                  |                                   | <u>113,000,000</u>               |
| A12102                | Other highways/roads  |                                  |                                   | 113,000,000                      |
| 3351-U                |   |                                  |                                   |                                  |
| LO22005449            | REHABILITATION / IMPROVEMENT OF ROAD FROM CHINIOT ROAD TO SAHIAN WALA INTERCHANGE UPTO DISTRICT BOUNDARY CHINIOT. LENGTH 12.50 KM.  |                                  |                                   | <u>63,000,000</u>                |
| A12102                | Other highways/roads  |                                  |                                   | 63,000,000                       |



**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>  |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>   |                                  |                                   |                                  |
| 3352-U                |  |                                  |                                   |                                  |
| LO22005450            | REHABILITATION / IMPROVEMENT OF CHINIOT JHANG<br>ROAD IN DISTRIT CHINIOT. LENGTH = 37.00 KM                |                                  |                                   | <u>454,000,000</u>               |
| A12102                | Other highways/roads   |                                  |                                   | 454,000,000                      |
| 3353-U                |  |                                  |                                   |                                  |
| LO22005451            | REHABILITATION / IMPROVEMENT OF ROAD FROM<br>BHOWANA TO AMINPUR ROAD IN DISTRICT CHINIOT<br>LENGTH 24.5 KM |                                  |                                   | <u>274,000,000</u>               |
| A12102                | Other highways/roads   |                                  |                                   | 274,000,000                      |
| 3354-U                |  |                                  |                                   |                                  |
| LO22005452            | REHABILITATION / IMPROVEMENT OF FEROPUR<br>ROAD FROM GAJUMATA TO KASUR LENGTH 33.00 KM.                    |                                  |                                   | <u>485,000,000</u>               |
| A12102                | Other highways/roads   |                                  |                                   | 485,000,000                      |
| 3355-U                |  |                                  |                                   |                                  |
| LO22005453            | REHABILITATION OF DUAL CARRIAGEWAY KASUR<br>DEPALPUR ROAD LENGTH 98.95 KM DISTRICT KASUR<br>& OKARA        |                                  |                                   | <u>1,242,069,000</u>             |
| A12102                | Other highways/roads   |                                  |                                   | 1,242,069,000                    |
| 3356-U                |  |                                  |                                   |                                  |
| LO22005454            | REHABILITATION / IMPROVEMENT OF LAHORE<br>JARANWALA ROAD LENGTH 99.00 KM DISTRICT<br>SHEIKHUPURA.          |                                  |                                   | <u>612,000,000</u>               |
| A12102                | Other highways/roads   |                                  |                                   | 612,000,000                      |
| 3357-U                |  |                                  |                                   |                                  |
| LO22005455            | REHABILITATION OF METALLED ROAD SAHIWAL TO<br>PAKPATTAN LENGTH 40.00 KM, DISTRICT SAHIWAL                  |                                  |                                   | <u>505,000,000</u>               |
| A12102                | Other highways/roads   |                                  |                                   | 505,000,000                      |

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0452</b>           | <b>ROAD TRANSPORT</b>   |                                  |                                   |                                  |
| <b>045202</b>         | <b>HIGHWAYS.ROADS AND BRIDGES</b>   |                                  |                                   |                                  |
| <b>LE4393</b>         | <b>ROADS (URBAN DEVELOPMENT)</b>  |                                  |                                   |                                  |
| <b>3358-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005456</b>     | <b>REHABILITATION OF ROAD FROM CHINIOT TO PINDI<br/>BHATTIAN M-2 INTERCHANGE LENGTH 40.20 KM</b>  |                                  |                                   | <b><u>477,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 477,000,000                      |
| <b>3359-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005457</b>     | <b>REHABILITATION OF JHANG GOJRA ROAD</b>   |                                  |                                   | <b><u>211,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 211,000,000                      |
| <b>3360-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005458</b>     | <b>REHABILITATION OF SAMMUNDRI SAHIWAL ROAD<br/>LENGTH 50.90 KM</b>   |                                  |                                   | <b><u>345,000,000</u></b>        |
| A12102                | Other highways/roads  |                                  |                                   | 345,000,000                      |
| <b>3361-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005459</b>     | <b>REHABILITATION OF METALLED ROAD FROM MULTAN<br/>BHAWALPUR N-5 ROAD ADDA KOTLI MORE TO KOTLA<br/>NAJBAT (DISTRICT BOUNDRY) LENGTH =6.50 KM IN<br/>TEHSIL DUNYAPUR DISTRICT LODHRAN</b>          |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 30,000,000                       |
| <b>3362-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005460</b>     | <b>REHABILITATION OF METALLED ROAD FROM TEHSIL<br/>DUNYAPUR TO TEHSIL MAILSI (DISTRICT BOUNDRY)<br/>DUNYAPUR MAILSI ROAD TOTAL LENGTH =27.00 KM<br/>(TAKEN LENGTH = 17.00 KM) IN TEHSIL</b>       |                                  |                                   | <b><u>48,000,000</u></b>         |
| A12102                | Other highways/roads  |                                  |                                   | 48,000,000                       |
| <b>3363-U</b>         |   |                                  |                                   |                                  |
| <b>LO22005461</b>     | <b>REHABILITATION OF ROAD FROM 20' WIDE EXISTING<br/>ROAD FROM PERMIT SHUJHA ABAD ROAD (REMAINING<br/>PORTION FROM PULL 12/MPR BAHISHTI CANAL) VIA<br/>GAILAY WALL TO MOSSA KHOKHA (PHASE II)</b> |                                  |                                   | <b><u>60,000,000</u></b>         |

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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| P./ADP DDO<br>NO. NO.         | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                               |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0452</b>                   | <b>ROAD TRANSPORT</b>  |                                  |                                   |                                  |
| <b>045202</b>                 | <b>HIGHWAYS.ROADS AND BRIDGES</b>                              |                                  |                                   |                                  |
| <b>LE4393</b>                 | <b>ROADS (URBAN DEVELOPMENT)</b>                               |                                  |                                   |                                  |
| A12102                        | Other highways/roads   |                                  |                                   | 60,000,000                       |
| <b>4991-U</b>                 |  |                                  |                                   |                                  |
| <b>LO21006282</b>             | <b>INNOVATION FUNDS FOR PUBLIC PRIVATE<br/>PARTNERSHIP</b>     | <u><b>12,500,000,000</b></u>     |                                   | <u><b>12,000,000,000</b></u>     |
| A12102                        | Other highways/roads   | 12,500,000,000                   |                                   | 12,000,000,000                   |
| <b>Total Sub Sector Roads</b> |  | <b>70,799,000,000</b>            | <b>136,679,870,000</b>            | <b>92,773,000,000</b>            |

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**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Special Programme / Initiative**

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| P./ADP<br>NO.  | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|--|--|---|--|
| 04   |            | ECONOMIC AFFAIRS   |  |   |  |
| 045  |            | CONSTRUCTION AND TRANSPORT                                     |  |   |  |
| 0452   |            | ROAD TRANSPORT   |  |   |  |
| 045202   |            | HIGHWAYS.ROADS AND BRIDGES                                     |  |   |  |
| LE4393   |            | ROADS (URBAN DEVELOPMENT)                                      |  |   |  |
| 4984-U   |            |  |  |   |  |
| LO21006281   |            | CHIEF MINISTER'S ROAD REHABILITATION<br>PROGRAMME              | <u>8,000,000,000</u>                       |   | <u>9,000,000,000</u>                       |
| A12102   |            | Other highways/roads   | 8,000,000,000                              |   | 9,000,000,000                              |
| <b>Total Sub Sector Special Programme / Initiative</b> |            |  | <b>8,000,000,000</b>                       |   | <b>9,000,000,000</b>                       |
| <b>TOTAL SECTOR Roads</b>                              |            |  | <b>78,799,000,000</b>                      | <b>136,679,870,000</b>                      | <b>101,773,000,000</b>                     |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

|                 | Rs                     |
|-----------------|------------------------|
| <b>Charged:</b> |                        |
| <b>Voted:</b>   | <b>188,328,307,000</b> |
| <b>Total:</b>   | <b>188,328,307,000</b> |

**Agriculture**

**Agriculture**

| <b>P./ADP DDO NO.</b> | <b>NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>  | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|------------|---|-----------------------------------|------------------------------------|-----------------------------------|
|                       |            |   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             |            | <b>ECONOMIC AFFAIRS</b>   |                                   |                                    |                                   |
| <b>045</b>            |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                   |                                    |                                   |
| <b>0457</b>           |            | <b>CONSTRUCTION (WORKS)</b>   |                                   |                                    |                                   |
| <b>045702</b>         |            | <b>BUILDINGS AND STRUCTURES</b>   |                                   |                                    |                                   |
| <b>LE4203</b>         |            | <b>BUILDINGS AND STRUCTURES</b>   |                                   |                                    |                                   |
| <b>LO18004008</b>     |            | <b>Commissioned Research for development of Cotton Seed.</b>  |                                   | <b><u>19,410,000</u></b>           |                                   |
| A12403                |            | Other buildings   |                                   | 19,410,000                         |                                   |
| <b>LO19004476</b>     |            | <b>PROMOTION OF FRUITS PRODUCTION IN PUNJAB THROUGH PROVISION OF CERTIFIED PLANTS</b>                                     | <b><u>5,000,000</u></b>           | <b><u>5,000,000</u></b>            |                                   |
| A12403                |            | Other buildings   | 5,000,000                         | 5,000,000                          |                                   |
| <b>LO20004289</b>     |            | <b>NATIONAL PROGRAM FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II (SMART DLI-11)</b>                               | <b><u>100,000,000</u></b>         | <b><u>73,086,000</u></b>           |                                   |
| A12403                |            | Other buildings   | 100,000,000                       | 73,086,000                         |                                   |
| <b>LO20004290</b>     |            | <b>NATIONAL PROGRAM FOR PRODUCTIVITY ENHANCEMENT OF SUGARCANE.</b>  | <b><u>10,000,000</u></b>          |                                    |                                   |
| A12403                |            | Other buildings   | 10,000,000                        |                                    |                                   |
| <b>LO21004208</b>     |            | <b>ESTABLISHMENT OF FOUNDATION SEED CELL TO STRENGTHEN THE SEED PRODUCTION FACILITIES AT RESEARCH INSTITUTE OF PUNJAB</b> | <b><u>12,000,000</u></b>          |                                    |                                   |
| A12403                |            | Other buildings   | 12,000,000                        |                                    |                                   |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004214</b>     | <b>UP-GRADATION OF FLORICULTURE AND LANDSCAPING<br/>TRAINING CENTER BAGH-E-JINNAH LAHORE</b>  | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12470                | Others  | 20,000,000                       |                                   |                                  |
| <b>4363-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004205</b>     | <b>STRENGTHENING OF AMRI RESEARCH AND<br/>DEVELOPMENT CAPABILITIES IN COLLABORATION<br/>WITH UAF FOR FABRICATION OF COST EFFECTIVE<br/>AND EFFICIENT SMALL AGRICULTURE IMPLEMENTS<br/>FOR SMALL</b> | <u><b>39,197,000</b></u>         | <u><b>19,804,000</b></u>          | <u><b>19,898,000</b></u>         |
| A12470                | Others  | 39,197,000                       | 19,804,000                        | 19,898,000                       |
| <b>4364-A</b>         |   |                                  |                                   |                                  |
| <b>LO17010538</b>     | <b>Up-Gradation of AARI Infrastructure<br/>Faisalabad</b>   |                                  |                                   | <u><b>19,253,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 19,253,000                       |
| <b>4365-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004477</b>     | <b>STRENGTHENING OF COTTON RESEARCH IN SOUTHERN<br/>PUNJAB THROUGH ESTABLISHMENT OF COTTON<br/>RESEARCH SUB-STATION, RAJANPUR( SMART, DLI-2)</b>  | <u><b>75,000,000</b></u>         | <u><b>95,000,000</b></u>          | <u><b>35,294,000</b></u>         |
| A12401                | Office buildings  | 75,000,000                       | 95,000,000                        | 35,294,000                       |
| <b>4366-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004207</b>     | <b>RESEARCH &amp; DEVELOPMENT ON FRUIT CROPS IN<br/>SOUTH PUNJAB THROUGH ESTABLISHMENT OF FRUIT<br/>RESEARCH INSTITUTE AT BAHAWALPUR</b>  | <u><b>50,000,000</b></u>         | <u><b>40,000,000</b></u>          | <u><b>58,912,000</b></u>         |
| A12470                | Others  | 50,000,000                       | 40,000,000                        | 58,912,000                       |
| <b>4367-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004954</b>     | <b>ESTABLISHMENT OF MANGO RESEARCH STATION RAHIM<br/>YAR KHAN</b>   | <u><b>10,000,000</b></u>         |                                   | <u><b>64,057,000</b></u>         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12470                | Others   | 10,000,000                       |                                   | 64,057,000                       |
| <b>4372-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004009</b>     | <b>Establishment of Centre of Excellence for<br/>olive Research and Training (CEFORT) at<br/>Barani Agriculture Research Institute Chakwal</b> | <u>12,915,000</u>                | <u>12,915,000</u>                 | <u>7,000,000</u>                 |
| A12403                | Other buildings  | 12,915,000                       | 12,915,000                        |                                  |
| A12470                | Others   |                                  |                                   | 7,000,000                        |
| <b>4374-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004209</b>     | <b>IMPROVEMENT OF RESEARCH INFRASTRUCTURE AT<br/>INSTITUTES OF RESEARCH WING OF AGRICULTURE<br/>DEPARTMENT</b>                                 | <u>150,000,000</u>               | <u>9,364,000</u>                  | <u>149,080,000</u>               |
| A12401                | Office buildings   | 150,000,000                      |                                   |                                  |
| A12404                | Structures   |                                  | 4,544,000                         |                                  |
| A12470                | Others   |                                  | 4,820,000                         | 149,080,000                      |
| <b>4375-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010305</b>     | <b>Exchange and Development of Fodder Germplasm<br/>Resistant to Biotic and Abiotic Stresses</b>   |                                  | <u>14,500,000</u>                 | <u>12,244,000</u>                |
| A12401                | Office buildings   |                                  | 14,500,000                        | 3,057,000                        |
| A12403                | Other buildings  |                                  |                                   | 7,171,000                        |
| A12470                | Others   |                                  |                                   | 2,016,000                        |
| <b>4377-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010801</b>     | <b>Privatization of Agriculture Extension<br/>Services to Enhance the Service Delivery</b>   |                                  | <u>10,000,000</u>                 | <u>10,000,000</u>                |
| A12401                | Office buildings   |                                  | 10,000,000                        | 10,000,000                       |
| <b>4379-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004210</b>     | <b>ESTABLISHMENT OF CENTRES OF EXCELLENCE FOR<br/>WHEAT RICE SUGARCANE MAIZE &amp; MILLETS</b>   | <u>100,000,000</u>               | <u>25,500,000</u>                 | <u>100,000,000</u>               |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| A12402                | Residential buildings  |                                  |                                   | 25,000,000                       |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                               | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403            | Other buildings  | 100,000,000                      | 25,500,000                        | 25,000,000                       |
| A12470            | Others   |                                  |                                   | 25,000,000                       |
| <b>4381-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004211</b> | <b>SHIFTING OF FRUIT &amp; VEGETABLE MARKET TEHSIL<br/>MIAN CHANNU</b>                           | <u>25,000,000</u>                | <u>45,000,000</u>                 | <u>19,000,000</u>                |
| A12403            | Other buildings  | 25,000,000                       |                                   |                                  |
| A12404            | Structures   |                                  | 45,000,000                        | 19,000,000                       |
| <b>4382-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004212</b> | <b>SHIFTING OF GRAIN MARKET TEHSIL MIAN CHANNU</b>   | <u>45,000,000</u>                | <u>62,351,000</u>                 | <u>38,000,000</u>                |
| A12403            | Other buildings  | 45,000,000                       |                                   |                                  |
| A12404            | Structures   |                                  | 62,351,000                        | 38,000,000                       |
| <b>4383-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004213</b> | <b>CONSTRUCTION OF GHALLA MANDI IN ALIPUR<br/>MUZAFFARGARH</b>                                   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>29,945,000</u>                |
| A12403            | Other buildings  | 20,000,000                       |                                   |                                  |
| A12404            | Structures   |                                  | 20,000,000                        | 29,945,000                       |
| <b>4385-A</b>     |  |                                  |                                   |                                  |
| <b>LO20004288</b> | <b>PROVISION OF MISSING INFRASTRUCTURE IN 10<br/>AGRICULTURE PRODUCE MARKETS.</b>                | <u>146,747,000</u>               | <u>96,874,000</u>                 | <u>39,000,000</u>                |
| A12403            | Other buildings  | 146,747,000                      | 96,874,000                        | 39,000,000                       |
| <b>4390-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004206</b> | <b>NATIONAL PROGRAM FOR ENHANCING COMMAND AREA<br/>IN BARANI AREAS OF PAKISTAN(SMART DLI-11)</b> | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>20,000,000</u>                |
| A12403            | Other buildings  | 20,000,000                       | 20,000,000                        | 20,000,000                       |
| <b>4391-A</b>     |  |                                  |                                   |                                  |
| <b>LO19010221</b> | <b>National Program for Enhancing Profitability<br/>through increasing Productivity of Rice</b>  | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>4,000,000</u>                 |
| A12470            | Others   | 5,000,000                        | 5,000,000                         | 4,000,000                        |



**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4402-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004656</b>     | <b>PROVISION OF MISSING FACILITIES AT FARMS OF<br/>EXTENSION AND ADAPTIVE RESEARCH WING OF<br/>PUNJAB AGRICULTURE DEPARTMENT (2022-23 TO<br/>2024-25)</b>  |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12470                | Others   |                                  |                                   | 30,000,000                       |
| <b>4405-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004657</b>     | <b>UP-SCALING OF BLACKBERRY AND GROUNDNUT<br/>RESEARCH PROGRAMS FOR AGRI-BUSINESS PROMOTION<br/>IN BARANI REGION PUNJAB (SMART DLI 2)<br/>(2022-23 TO 2024-25)</b>                                 |                                  |                                   | <b><u>10,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 10,000,000                       |
| <b>4407-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004658</b>     | <b>UPSCALING OF DATE PALM RESEARCH SUB-STATION,<br/>JHANG &amp; PAPAYA PROMOTION THROUGH VARIETAL<br/>IMPROVEMENT &amp; MANAGEMENT OF PAPAYA LEAF CURL<br/>VIRUS (SMART DLI 2, 4B) (2022-23 TO</b> |                                  |                                   | <b><u>25,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>4408-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004659</b>     | <b>STRENGTHENING OF RESEARCH ACTIVITIES THROUGH<br/>PROVISION OF MISSING FACILITIES AT RESEARCH<br/>INSTITUTES (2022-23 TO 2024-25)</b>  |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12402                | Residential buildings  |                                  |                                   | 20,000,000                       |
| <b>4411-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004660</b>     | <b>PROVISION OF FUNDS FOR THE CONSTRUCTION OF<br/>OFFICE FACILITY FOR CRS FIELD STAFF (2022-23<br/>TO 2024-25)</b>   |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 30,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture**

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| P./ADP<br>NO.                       | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------------------------|------------|--|--|---|--|
| 04                                  |            | ECONOMIC AFFAIRS   |  |   |  |
| 045                                 |            | CONSTRUCTION AND TRANSPORT                                     |  |   |  |
| 0457                                |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702                              |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| LE4203                              |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| <b>Total Sub Sector Agriculture</b> |            |  | <b>845,859,000</b>                         | <b>573,804,000</b>                          | <b>740,683,000</b>                         |
| <b>TOTAL SECTOR Agriculture</b>     |            |  | <b>845,859,000</b>                         | <b>573,804,000</b>                          | <b>740,683,000</b>                         |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Archives and Libraries**

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**Archives and Libraries**

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| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>                                       | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0457</b>                   | <b>CONSTRUCTION (WORKS)</b>  |   |  |   |
| <b>045702</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>LE4203</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>LO18004045</b>             | <b>Establishment of Public Library in Johar Town<br/>Lahore</b>  | <u><b>7,016,000</b></u>                   | <u><b>7,016,000</b></u>                    |   |
| A12401                        | Office buildings   | 7,016,000                                 | 7,016,000                                  |   |
| <b>3538-A</b>                 |  |   |  |   |
| <b>LO19004410</b>             | <b>ESTABLISHMENT OF E-LIBRARY/ EARNING CENTRE AT<br/>TEHSIL HAZRO, DISTRICT ATTOCK.</b>                          | <u><b>25,000,000</b></u>                  | <u><b>22,000,000</b></u>                   | <u><b>1,000,000</b></u>                   |
| A12401                        | Office buildings   | 25,000,000                                | 22,000,000                                 | 1,000,000                                 |
| <b>3539-A</b>                 |  |   |  |   |
| <b>LO18004044</b>             | <b>Establishment of Public Library at AEHS<br/>Jinnah Avenue Lahore</b>  | <u><b>23,000,000</b></u>                  | <u><b>23,000,000</b></u>                   | <u><b>30,000,000</b></u>                  |
| A12401                        | Office buildings   | 23,000,000                                | 23,000,000                                 | 30,000,000                                |
| <b>3541-A</b>                 |  |   |  |   |
| <b>LO16003227</b>             | <b>Estabilshment of Public Library in Faizpur<br/>and Sharaqpur District Sheikhpura.</b>                         | <u><b>19,340,000</b></u>                  |  | <u><b>10,000,000</b></u>                  |
| A12401                        | Office buildings   | 19,340,000                                |  | 10,000,000                                |
| <b>3542-A</b>                 |  |   |  |   |
| <b>LO19004411</b>             | <b>ESTABLISHMENT OF E-LIBRARY / EARNING CENTRE<br/>AT NARANG MANDI, TEHSIL MURIDKE, DISTRICT<br/>SHEIKHUPURA</b> | <u><b>20,000,000</b></u>                  | <u><b>38,000,000</b></u>                   | <u><b>20,000,000</b></u>                  |
| A12401                        | Office buildings   | 20,000,000                                | 38,000,000                                 | 20,000,000                                |
| <b>3543-A</b>                 |  |   |  |   |
| <b>LO21004629</b>             | <b>ADDITIONAL FACILITIES AT LIBRARY COMPLEX<br/>MURIDKE DISTRICT SHEIKHUPURA</b>                                 | <u><b>11,765,000</b></u>                  | <u><b>11,765,000</b></u>                   | <u><b>25,000,000</b></u>                  |
| A12403                        | Other buildings  | 11,765,000                                | 11,765,000                                 | 25,000,000                                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Archives and Libraries**

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**Archives and Libraries**

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| P./ADP DDO<br>NO. NO.                          | Functional-Cum-Object Classification &<br>Particular Of Scheme                        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                      | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                                     | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                                    | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                                  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                                  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3544-A</b>                                  |   |                                  |                                   |                                  |
| <b>LO21004630</b>                              | <b>ESTABLISHMENT OF PUBLIC LIBRARY AT ROSHAN<br/>BHELLA DISTRICT KASUR</b>            | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>4,000,000</b></u>          |
| A12401   | Office buildings  | 10,000,000                       | 10,000,000                        | 4,000,000                        |
| <b>3545-A</b>                                  |   |                                  |                                   |                                  |
| <b>LO19004412</b>                              | <b>CONSTRUCTION OF LIBRARY/ COMMUNITY CENTRE AT<br/>SEETPUR DISTRICT MUZAFFARGARH</b> | <u><b>13,500,000</b></u>         | <u><b>10,500,000</b></u>          | <u><b>500,000</b></u>            |
| A12401   | Office buildings  | 13,500,000                       | 10,500,000                        | 500,000                          |
| <b>3546-A</b>                                  |   |                                  |                                   |                                  |
| <b>LO17005355</b>                              | <b>Establishment of Bahadur Library Complex at<br/>District Layyah</b>                | <u><b>11,090,000</b></u>         | <u><b>8,090,000</b></u>           | <u><b>4,000,000</b></u>          |
| A12401   | Office buildings  | 11,090,000                       | 8,090,000                         | 4,000,000                        |
| <b>Total Sub Sector Archives and Libraries</b> |   | <b>140,711,000</b>               | <b>130,371,000</b>                | <b>94,500,000</b>                |
| <b>TOTAL SECTOR Archives and Libraries</b>     |   | <b>140,711,000</b>               | <b>130,371,000</b>                | <b>94,500,000</b>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO13000604</b>     | <b>Construction of Tehsil Complex Sharaqpur</b>   | <u><b>6,998,000</b></u>          | <u><b>6,998,000</b></u>           |                                  |
| A12401                | Office buildings  | 6,998,000                        | 6,998,000                         |                                  |
| <b>LO13000605</b>     | <b>Construction of Tehsil Complex, Zafarwal</b>   | <u><b>27,018,000</b></u>         | <u><b>27,289,000</b></u>          |                                  |
| A12401                | Office buildings  | 27,018,000                       | 27,289,000                        |                                  |
| <b>LO15003694</b>     | <b>Establishment of Tehsil Office Sahiwal</b>   | <u><b>5,618,000</b></u>          | <u><b>7,618,000</b></u>           |                                  |
| A12401                | Office buildings  | 5,618,000                        | 7,618,000                         |                                  |
| <b>LO17005329</b>     | <b>Construction of Tehsil Complex at Malakwal</b>   | <u><b>10,000,000</b></u>         | <u><b>8,029,000</b></u>           |                                  |
| A12401                | Office buildings  | 10,000,000                       | 8,029,000                         |                                  |
| <b>LO18004102</b>     | <b>Construction of Record Room in District Court<br/>Sargodha</b>                               | <u><b>10,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12401                | Office buildings  | 10,000,000                       | 15,000,000                        |                                  |
| <b>LO19004413</b>     | <b>CONSTRUCTION OF 08 MARRIED SUITS IN MULTAN<br/>CITY (UN-FUNDED)</b>                          | <u><b>7,292,000</b></u>          | <u><b>17,612,000</b></u>          |                                  |
| A12401                | Office buildings  | 7,292,000                        | 17,612,000                        |                                  |
| <b>LO19004419</b>     | <b>CONSTRUCTION OF RESIDENCES FOR REVENUE<br/>EMPLOYEES AT TEHSIL ROJHAN, DISTRICT RAJANPUR</b> | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO19004423</b>     | <b>ESTABLISHMENT OF SIALKOT JOB BUREAU, TEHSIL &amp;<br/>DISTRICT SIALKOT.</b>                       | <u><b>10,000,000</b></u>         | <u><b>6,700,000</b></u>           |                                  |
| A12403                | Other buildings  | 10,000,000                       | 6,700,000                         |                                  |
| <b>LO20004227</b>     | <b>CONSTRUCTION OF REST HOUSE AT TEHSIL TAUNSA<br/>DISTRICT DERA GHAZI KHAN</b>                      | <u><b>27,434,000</b></u>         | <u><b>31,534,000</b></u>          |                                  |
| A12403                | Other buildings  | 27,434,000                       | 31,534,000                        |                                  |
| <b>LO20004228</b>     | <b>REPAIR &amp; RENOVATION OF BOARD OF REVENUE<br/>PUNJAB LAHORE.</b>                                | <u><b>13,000,000</b></u>         | <u><b>44,155,000</b></u>          |                                  |
| A12403                | Other buildings  | 13,000,000                       | 44,155,000                        |                                  |
| <b>LO21004633</b>     | <b>CONSTRUCTION OF ASSISTANT COMMISSIONER<br/>RESIDENCE HASSANABDAL</b>                              | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12402                | Residential buildings  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21004635</b>     | <b>CONSTRUCTION OF 10 NOS. MULTISTORY RESIDENCES<br/>FOR REVENUE OFFICERS GRADE 17-18 AT SAHIWAL</b> | <u><b>40,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12402                | Residential buildings  | 40,000,000                       | 10,000,000                        |                                  |
| <b>LO21004636</b>     | <b>REHABILITATION &amp; RENOVATION OF GHAZI COLONY<br/>AT DERA GHAZI KHAN</b>                        | <u><b>20,421,000</b></u>         | <u><b>20,421,000</b></u>          |                                  |
| A12402                | Residential buildings  | 20,421,000                       | 20,421,000                        |                                  |
| <b>LO21004640</b>     | <b>PROVISION OF FURNITURE &amp; FIXTURE OF NEWLY<br/>ESTABLISHED TEHSIL COMPLEX LAWLA</b>            | <u><b>12,000,000</b></u>         |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   | 12,000,000                       |                                   |                                  |
| <b>LO21004648</b>     | <b>ESTABLISHMENT OF DEHI MARKAZ MAAL AT RASOOL<br/>PUR TARAR HAFIZABAD</b>   | <u><del>4,500,000</del></u>      |                                   |                                  |
| A12401                | Office buildings   | 4,500,000                        |                                   |                                  |
| <b>LO21004649</b>     | <b>CONSTRUCTION OF RECORD ROOM AT DC OFFICE<br/>HAFIZABAD</b>  | <u><del>35,000,000</del></u>     | <u><del>34,000,000</del></u>      |                                  |
| A12401                | Office buildings   | 35,000,000                       | 34,000,000                        |                                  |
| <b>LO21004652</b>     | <b>CONSTRUCTION OF MUHAFIZ KHANA TEHSIL NANKANA<br/>SAHIB</b>  | <u><del>18,000,000</del></u>     | <u><del>18,000,000</del></u>      |                                  |
| A12401                | Office buildings   | 18,000,000                       | 18,000,000                        |                                  |
| <b>LO21004655</b>     | <b>ADDITION / ALTERATION AND IMPROVEMENT OF<br/>CIRCUIT HOUSE SOON SKASER VALLEY PHULWARI<br/>DISTRICT KHUSHAB</b> | <u><del>35,000,000</del></u>     | <u><del>5,500,000</del></u>       |                                  |
| A12401                | Office buildings   | 35,000,000                       | 5,500,000                         |                                  |
| <b>LO21004656</b>     | <b>ESTABLISHMENT OF DEHI MARKAZ MALL AT DERA<br/>GHAZI KHAN</b>  | <u><del>5,000,000</del></u>      |                                   |                                  |
| A12401                | Office buildings   | 5,000,000                        |                                   |                                  |
| <b>LO21004658</b>     | <b>CONSTRUCTION OF RECORD ROOM DEPUTY<br/>COMMISSIONER OFFICE RAJANPUR</b>   | <u><del>7,000,000</del></u>      | <u><del>7,000,000</del></u>       |                                  |
| A12401                | Office buildings   | 7,000,000                        | 7,000,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004659</b>     | <b>CONSTRUCTION OF AC OFFICE &amp; TEHSIL COMPLEX AT<br/>KOH-E-SULEMAN RAJANPUR</b>                                | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12401                | Office buildings   | 20,000,000                       |                                   |                                  |
| <b>LO21004662</b>     | <b>CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE<br/>LAYYAH</b>  | <u><b>20,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12401                | Office buildings   | 20,000,000                       | 15,000,000                        |                                  |
| <b>LO21004666</b>     | <b>ESTABLISHMENT OF DEHI MARKAZ MAAL AT CHAK<br/>MUHAMMAD NAGAR PAKPATTAN</b>                                      | <u><b>5,000,000</b></u>          |                                   |                                  |
| A12401                | Office buildings   | 5,000,000                        |                                   |                                  |
| <b>LO21004671</b>     | <b>ESTABLISHMENT OF THREE RESIDENCIES OF (BS-18)<br/>FOR REVENUE DEPARTMENT IN DISTRICT MANDI<br/>BAHAUDDIN</b>    | <u><b>30,000,000</b></u>         | <u><b>30,000,000</b></u>          |                                  |
| A12402                | Residential buildings  | 30,000,000                       | 30,000,000                        |                                  |
| <b>LO21004676</b>     | <b>CONSTRUCTION OF LAND RECORD CENTER DAUD KHEL<br/>DISTRICT MIANWALI.</b>   | <u><b>9,230,000</b></u>          |                                   |                                  |
| A12403                | Other buildings  | 9,230,000                        |                                   |                                  |
| <b>LO21004680</b>     | <b>CONSTRUCTION OF OFFICE AND RESIDENCE OF<br/>ASSISTANT COMMISSIONER TEHSIL AHMAD PUR SIAL<br/>DISTRICT JHANG</b> | <u><b>14,500,000</b></u>         | <u><b>14,500,000</b></u>          |                                  |
| A12401                | Office buildings   | 14,500,000                       | 14,500,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004682</b>     | <b>CONSTRUCTION OF OFFICERS CLUB AT JHANG ROAD<br/>T.T.SINGH</b>   | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12401                | Office buildings   | 15,000,000                       | 15,000,000                        |                                  |
| <b>LO21004683</b>     | <b>UP-GRADATION OF CIRCUIT HOUSE DISTRICT MANDI<br/>BAHAUDIDN</b>  | <u><b>30,000,000</b></u>         | <u><b>27,731,000</b></u>          |                                  |
| A12401                | Office buildings   | 30,000,000                       | 27,731,000                        |                                  |
| <b>LO21004684</b>     | <b>CONSTRUCTION OF DEHI MARKAZ MALL AT KUBAY<br/>CHAK TEHSIL &amp; DISTRICT SIALKOT.</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004688</b>     | <b>CONSTRUCTION OF A COMPLEX FOR RESCUE SERVICES<br/>AND LAND RECORD CENTER AT JANDIALI BANGLA<br/>TEHSIL MIAN CHANNU DISTRICT KHANEWAL.</b> | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004690</b>     | <b>ESTABLISHMENT OF ARAZI RECORD CENTER AT<br/>SHADAN LOUND D.G.KHAN</b>   | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 15,000,000                       |                                   |                                  |
| <b>LO21004694</b>     | <b>ESTABLISHMENT OF SATELLITE LAND RECORD CENTER<br/>KARAM DAD QURESHI</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004695</b>     | <b>ESTABLISHMENT OF ARAZI RECORD CENTER (ARC) AT<br/>MEER HAZAR KHAN DISTRICT MUZAFFARGARH</b>                            | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 15,000,000                       |                                   |                                  |
| <b>LO21004696</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR AC KAMOKI<br/>GUJRANWALA</b>   | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          |                                  |
| A12401                | Office buildings  | 20,000,000                       | 20,000,000                        |                                  |
| <b>LO21004699</b>     | <b>CONSTRUCTION OF BECHOLER HOSTEL FOR<br/>ACCOMMODATION OF 10 PERSONS AND 12 NOS.<br/>FAMILY FLATS AT RAHIM YAR KHAN</b> | <u><b>15,000,000</b></u>         | <u><b>35,000,000</b></u>          |                                  |
| A12401                | Office buildings  | 15,000,000                       | 35,000,000                        |                                  |
| <b>LO21010035</b>     | <b>Construction of Boundary Wall of Officer's<br/>Club at Jauharabad District Khushab</b>                                 |                                  | <u><b>1,423,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 1,423,000                         |                                  |
| <b>LO21010512</b>     | <b>RENOVATION/REHABILITATION OF OLD NAMAL REST<br/>HOUSE NEAR NAMAL LAKEDISTRIT MIANWALI</b>                              |                                  | <u><b>28,964,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 28,964,000                        |                                  |
| <b>LO21010954</b>     | <b>RECONSTRUCTION OF BOUNDARY WALL AND PROVISION<br/>OF MISSION FACILITIES ATCIRCUIT HOUSE SAHIWAL</b>                    |                                  | <u><b>3,000,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 3,000,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010955</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX AT DINA DINA<br/>DISTRICT JHELUM</b>  |                                  | <u>27,278,000</u>                 |                                  |
| A12401                | Office buildings  |                                  | 27,278,000                        |                                  |
| <b>3547-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004416</b>     | <b>CONSTRUCTION OF 30 NOS. REVENUE OFFICER<br/>RESIDENCES AT GOR-I DISTRICT RAWALPINDI</b>  | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>50,000,000</u>                |
| A12402                | Residential buildings   | 50,000,000                       | 50,000,000                        | 50,000,000                       |
| <b>3548-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004417</b>     | <b>CONSTRUCTION OF STAFF COLONY IN SILLANWALI<br/>DISTRICT SARGODHA</b>   | <u>34,022,000</u>                | <u>26,517,000</u>                 | <u>20,000,000</u>                |
| A12402                | Residential buildings   | 34,022,000                       | 26,517,000                        | 20,000,000                       |
| <b>3549-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004634</b>     | <b>CONSTRUCTION OF G.O.R III FAISALABAD</b>   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>30,000,000</u>                |
| A12402                | Residential buildings   | 20,000,000                       | 20,000,000                        | 30,000,000                       |
| <b>3550-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004524</b>     | <b>CONSTRUCTION OF 10 NOS. RESIDENCES FOR<br/>OFFICERS GRADE 17-18 INCLUDING THE RESIDENCE<br/>OF ADDL. COMMISSIONER (COORD.&amp; REVENUE) AND<br/>AC(G&amp;R) AT SAHIWAL</b> |                                  |                                   | <u>50,000,000</u>                |
| A12402                | Residential buildings   |                                  |                                   | 50,000,000                       |
| <b>3551-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004663</b>     | <b>CONSTRUCTION OF DC RESIDENCE R.Y.KHAN</b>  | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>10,000,000</u>                |
| A12401                | Office buildings  | 25,000,000                       | 25,000,000                        |                                  |
| A12402                | Residential buildings   |                                  |                                   | 10,000,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3552-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004637</b>     | <b>CONSTRUCTION OF DEHI MARKAZ MAAL ASSISTANT<br/>COMMISSIONER CITY &amp; SUB REGISTRAR (U-I)<br/>OFFICE RAWALPINDI CANTT</b> | <u>30,000,000</u>                | <u>25,000,000</u>                 | <u>20,000,000</u>                |
| A12401                | Office buildings  | 30,000,000                       | 25,000,000                        | 20,000,000                       |
| <b>3553-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011681</b>     | <b>RECONSTRUCTION OF COMMISSIONER CAMP OFFICE,<br/>MURREE.</b>  |                                  | <u>9,244,000</u>                  | <u>20,000,000</u>                |
| A12401                | Office buildings  |                                  | 9,244,000                         |                                  |
| A12403                | Other buildings   |                                  |                                   | 20,000,000                       |
| <b>3554-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004638</b>     | <b>CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE<br/>AND TEHSIL COMPLEX HASSANABDAL</b>                                       | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>15,000,000</u>                |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        | 15,000,000                       |
| <b>3555-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004639</b>     | <b>CONSTRUCTION OF ADDITIONAL BLOCK / ROOM &amp;<br/>RECORD ROOM IN DEPUTY COMMISSIONER COMPLEX<br/>CHAKWAL</b>               | <u>15,000,000</u>                | <u>40,000,000</u>                 | <u>15,000,000</u>                |
| A12401                | Office buildings  | 15,000,000                       | 40,000,000                        | 15,000,000                       |
| <b>3558-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011683</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX, PIND DADAN<br/>KHAN, DISTRICT JHELMUM.</b>   |                                  | <u>15,000,000</u>                 | <u>13,748,000</u>                |
| A12401                | Office buildings  |                                  | 15,000,000                        | 13,748,000                       |
| <b>3560-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004631</b>     | <b>CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE<br/>COMPLEX SARGODHA</b>  | <u>40,000,000</u>                | <u>53,500,000</u>                 | <u>30,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 53,500,000                        | 30,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3561-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004641</b>     | <b>IMPROVEMENT / RENOVATION OF COMMISSIONER<br/>OFFICE SARGODHA DIVISION SARGODHA</b>            | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>25,000,000</u>                |
| A12401                | Office buildings   | 25,000,000                       | 25,000,000                        | 25,000,000                       |
| <b>3563-A</b>         |  |                                  |                                   |                                  |
| <b>LO14001757</b>     | <b>Construction of Tehsil office Nawshera,<br/>District Khushab</b>                              | <u>24,700,000</u>                | <u>16,700,000</u>                 | <u>24,700,000</u>                |
| A12401                | Office buildings   | 24,700,000                       | 16,700,000                        | 24,700,000                       |
| <b>3564-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010511</b>     | <b>CONSTRUCTION OF CIRCUIT HOUSE AT MIANWALI<br/>CITY</b>  |                                  | <u>20,000,000</u>                 | <u>18,805,000</u>                |
| A12403                | Other buildings  |                                  | 20,000,000                        | 18,805,000                       |
| <b>3566-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004642</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX MANKERA<br/>DISTRICT BHAKKAR</b>                               | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>22,500,000</u>                |
| A12401                | Office buildings   | 20,000,000                       | 30,000,000                        | 22,500,000                       |
| <b>3567-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004643</b>     | <b>IMPROVEMENT / REHABILITATION OF D.C COMPLEX<br/>CAMP OFFICE AND LYALLPUR HOUSE FAISALABAD</b> | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>20,000,000</u>                |
| A12401                | Office buildings   | 20,000,000                       | 20,000,000                        | 20,000,000                       |
| <b>3568-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004644</b>     | <b>REHABILITATION OF ASSISTANT COMMISSIONER<br/>OFFICE &amp; TEHSIL OFFICE COMPLEX SAMUNDRI</b>  | <u>15,000,000</u>                | <u>8,000,000</u>                  | <u>10,000,000</u>                |
| A12401                | Office buildings   | 15,000,000                       | 8,000,000                         | 10,000,000                       |
| <b>3569-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004645</b>     | <b>CONSTRUCTION OF AUDITORIUM AT TEHSIL &amp;<br/>DISTRICT JHANG</b>                             | <u>20,000,000</u>                | <u>5,000,000</u>                  | <u>20,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12402                | Residential buildings   | 20,000,000                       | 5,000,000                         | 20,000,000                       |
| <b>3570-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004646</b>     | <b>CONSTRUCTION OF BLOCK FOR REVENUE RECORD OF<br/>DEPUTY COMMISSIONER OFFICE GUJRANWALA</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        | 20,000,000                       |
| <b>3571-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004647</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX GUJRANWALA<br/>CITY</b>   | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  | 12,000,000                       | 12,000,000                        | 20,000,000                       |
| <b>3572-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011682</b>     | <b>CONSTRUCTION OF BOUNDARY WALL AND GATE<br/>PILLARS, EXTERNAL DEVELOPMENT AT NEWLY<br/>CONSTRUCTED DISTRICT COORDINATION OFFICE IN<br/>DISTRICT COMPLEX, NAROWAL.</b> |                                  | <u><b>14,350,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  |                                  | 14,350,000                        | 20,000,000                       |
| <b>3574-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004424</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX SHALAMAR<br/>DISTRICT LAHORE</b>  | <u><b>40,000,000</b></u>         | <u><b>60,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  | 40,000,000                       | 60,000,000                        | 20,000,000                       |
| <b>3575-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004650</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR TAX WING<br/>OF BOARD OF REVENUE PUNJAB LAHORE</b>   | <u><b>50,000,000</b></u>         |                                   | <u><b>45,000,000</b></u>         |
| A12401                | Office buildings  | 50,000,000                       |                                   | 45,000,000                       |
| <b>3576-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004651</b>     | <b>REHABILITATION / RENOVATION EXISTING OFFICE<br/>BUILDINGS AND CONSTRUCTION OF NEW OFFICE<br/>BLOCK OF COMMISSIONER OFFICE LAHORE</b>                                 | <u><b>25,000,000</b></u>         | <u><b>75,544,000</b></u>          | <u><b>100,000,000</b></u>        |
| A12401                | Office buildings  | 25,000,000                       | 75,544,000                        | 100,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 3577-A                |   |                                  |                                   |                                  |
| LO19004425            | CONSTRUCTION OF TEHSIL COMPLEX SHAHKOT,<br>DISTRICT NANKANA SAHIB             | <u>30,000,000</u>                | <u>42,522,000</u>                 | <u>18,000,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 42,522,000                        | 18,000,000                       |
| 3578-A                |   |                                  |                                   |                                  |
| LO19004426            | CONSTRUCTION OF TEHSIL COMPLEX KOT RADHA<br>KISHAN, DISTRICT KASUR            | <u>35,000,000</u>                | <u>70,000,000</u>                 | <u>20,000,000</u>                |
| A12401                | Office buildings  | 35,000,000                       | 70,000,000                        | 20,000,000                       |
| 3579-A                |   |                                  |                                   |                                  |
| LO21004653            | CONSTRUCTION OF TEHSIL COMPLEX AT PATTOKI<br>KASUR                            | <u>10,000,000</u>                | <u>30,000,000</u>                 | <u>20,000,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 30,000,000                        | 20,000,000                       |
| 3581-A                |   |                                  |                                   |                                  |
| LO21004654            | REHABILITATION OF TEHSIL COMPLEX SAHIWAL                                      | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>15,000,000</u>                |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        | 15,000,000                       |
| 3582-A                |   |                                  |                                   |                                  |
| LO18004104            | Construction of Tehsil Complex and Assistant<br>Commissioner Residence Taunsa | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>12,800,000</u>                |
| A12401                | Office buildings  | 20,000,000                       | 20,000,000                        | 12,800,000                       |
| 3583-A                |   |                                  |                                   |                                  |
| LO21010474            | Construction of AC Office & Tehsil Complex at<br>Koh-e-Suleman D.G Khan       |                                  | <u>20,000,000</u>                 | <u>25,000,000</u>                |
| A12401                | Office buildings  |                                  | 20,000,000                        | 25,000,000                       |
| 3584-A                |   |                                  |                                   |                                  |
| LO21004657            | REHABILITATION / RENOVATION OF TEHSIL COMPLEX<br>AT DISTRICT DG KHAN          | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>20,000,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 10,000,000                        | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3585-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004632</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX &amp; ASSISTANT<br/>COMMISSIONER RESIDENCE KOT CHUTTA</b>                 | <u><b>30,000,000</b></u>         | <u><b>50,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  | 30,000,000                       | 50,000,000                        | 20,000,000                       |
| <b>3586-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004428</b>     | <b>CONSTRUCTION OF TEHSIL OFFICE ROJHAN,DISTRICT<br/>RAJANPUR</b>   | <u><b>30,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings  | 30,000,000                       | 30,000,000                        | 15,000,000                       |
| <b>3587-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004660</b>     | <b>CONSTRUCTION OF TEHSIL OFFICE BUILDING TEHSIL<br/>JAMPUR DISTRICT RAJANPUR</b>                           | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>35,000,000</b></u>         |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        | 35,000,000                       |
| <b>3588-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004661</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX JATOI</b>   | <u><b>19,000,000</b></u>         | <u><b>19,000,000</b></u>          | <u><b>19,201,000</b></u>         |
| A12401                | Office buildings  | 19,000,000                       | 19,000,000                        | 19,201,000                       |
| <b>3589-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004701</b>     | <b>CONSTRUCTION OF DISTRICT COMPLEX CHINIOT</b>   | <u><b>60,000,000</b></u>         | <u><b>60,000,000</b></u>          | <u><b>40,000,000</b></u>         |
| A12401                | Office buildings  | 60,000,000                       | 60,000,000                        | 40,000,000                       |
| <b>3590-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010797</b>     | <b>Establishment of Revenue Academy Lahore</b>  |                                  | <u><b>150,000,000</b></u>         | <u><b>150,000,000</b></u>        |
| A12403                | Other buildings   |                                  | 150,000,000                       | 150,000,000                      |
| <b>3591-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004664</b>     | <b>BLOCK ALLOCATION FOR CONSTRUCTION OF TEHSIL<br/>COMPLEXES IN NEWLY ESTABLISHED TEHSILS OF<br/>PUNJAB</b> | <u><b>500,000,000</b></u>        |                                   | <u><b>400,000,000</b></u>        |
| A12401                | Office buildings  | 500,000,000                      |                                   | 400,000,000                      |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3592-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004665</b>     | <b>CHIEF MINISTER'S PROGRAM FOR CONSTRUCTION /<br/>REHABILITATION OF PUNJAB HOUSES/ GOVT. REST<br/>HOUSES IN DIFFERENT CITIES OF PUNJAB</b> | <u><b>250,000,000</b></u>        |                                   | <u><b>250,000,000</b></u>        |
| A12401                | Office buildings  | 250,000,000                      |                                   | 250,000,000                      |
| <b>3594-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004525</b>     | <b>IMPROVEMENT/ RENOVATION OF GOR-I COLONY<br/>RAWALPINDI.</b>  |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 20,000,000                       |
| <b>3595-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004526</b>     | <b>CONSTRUCTION OF RESIDENCE AC DARYA KHAN<br/>DISTRICT BHAKKAR</b>   |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 10,000,000                       |
| <b>3596-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004527</b>     | <b>CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE<br/>COMPLEX RAWALPINDI</b>  |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 30,000,000                       |
| <b>3597-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004528</b>     | <b>CONSTRUCTION OF CIRCUIT HOUSE RAWALPINDI.</b>  |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 30,000,000                       |
| <b>3598-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004529</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX, KALLAR SYEDAN<br/>DISTRICT RAWALPINDI</b>  |                                  |                                   | <u><b>21,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 21,000,000                       |
| <b>3599-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004530</b>     | <b>REHABILITATION OF DEPUTY COMMISSIONER OFFICE<br/>RAWALPINDI</b>  |                                  |                                   | <u><b>25,000,000</b></u>         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>3600-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004531</b>     | <b>ADDITION /ALTERATION OF CIVIL OFFICERS MESS<br/>WALAYAT HOME SCHEME-III , DISTRICT RAWALPINDI</b>               |                                  |                                   | <u><b>24,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 24,000,000                       |
| <b>3601-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004532</b>     | <b>CONSTRUCTION OF TEHSIL REVENUE COMPLEX/<br/>ASSISTANT COMMISSIONER RESIDENCE AT HAZRO,<br/>DISTRICT ATTOCK.</b> |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3602-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004533</b>     | <b>UPGRADATION/ CONVERSION OF CIVIL REST HOUSE<br/>TO CIRCUIT HOUSE ATTOCK.</b>                                    |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3603-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004534</b>     | <b>CONSTRUCTION OF OFFICE &amp; RESIDENCE OF AC<br/>KALLAR KAHAR, DISTRICT CHAKWAL.</b>                            |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>3604-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004535</b>     | <b>CONVERSION/ UPGRADATION OF CIVIL REST HOUSE<br/>CHAKWAL AS CIRCUIT HOUSE, CHAKWAL.</b>                          |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>3605-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004536</b>     | <b>ESTABLISHMENT OF CIRCUIT HOUSE AT JHELUM.</b>   |                                  |                                   | <u><b>20,431,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 20,431,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3606-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004537</b>     | <b>REHABILITATION / IMPROVEMENT OF CIRCUIT<br/>HOUSE, JAUHARABAD, DISTRICT KHUSHAB</b>   |                                  |                                   | <u><b>5,000,000</b></u>          |
| A12401                | Office buildings   |                                  |                                   | 5,000,000                        |
| <b>3607-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004538</b>     | <b>CONSTRUCTION OF REVENUE BLOCK IN DC OFFICE,<br/>MIANWALI</b>  |                                  |                                   | <u><b>16,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 16,000,000                       |
| <b>3608-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004539</b>     | <b>REHABILITATION OF TEHSIL COMPLEX SAMMUNDRI,<br/>DISTRICT FAISALABAD</b>   |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>3609-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004540</b>     | <b>CONSTRUCTION OF OFFICE BUILDING &amp; RESIDENCE<br/>FOR AC AT TEHSIL NOWSHERA VIRKAN, DISTRICT<br/>GUJRANWALA</b>               |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3610-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004541</b>     | <b>CONSTRUCTION OF OFFICE BUILDING &amp; RESIDENCE<br/>FOR ASSISTANT COMMISSIONER AT TEHSIL<br/>WAZIRABAD, DISTRICT GUJRANWALA</b> |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3611-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004542</b>     | <b>IMPROVEMENT AND RENOVATION OF CIRCUIT HOUSE<br/>GUJRANWALA</b>  |                                  |                                   | <u><b>9,674,000</b></u>          |
| A12401                | Office buildings   |                                  |                                   | 9,674,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                           | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3612-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004543</b>     | <b>REHABILITATION &amp; CONVERSION OF CIVIL REST<br/>HOUSE SIALKOT AS CIRCUIT HOUSE.</b> |                                  |                                   | <b><u>16,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 16,000,000                       |
| <b>3613-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004544</b>     | <b>DISTRICT DISASTER MANAGEMENT CELL AT<br/>KARTARPUR, DISTRICT NAROWAL.</b>             |                                  |                                   | <b><u>22,155,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 22,155,000                       |
| <b>3614-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004545</b>     | <b>PROVISION OF MISSING FACILITIES IN NEWLY<br/>CONSTRUCUTED CIRCUIT HOUSE, NAROWAL.</b> |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3615-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004546</b>     | <b>ESTABLISHMENT OF PDMA COMPLEX IN LAHORE.</b>  |                                  |                                   | <b><u>100,000,000</u></b>        |
| A12401                | Office buildings   |                                  |                                   | 100,000,000                      |
| <b>3616-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004547</b>     | <b>REHABILITATION/ RENOVATION OF DEPUTY<br/>COMMISSIONER OFFICE LAHORE.</b>              |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3617-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004548</b>     | <b>CONSTRUCTION OF CIRCUIT HOUSE , BOR AT<br/>LAHORE.</b>                                |                                  |                                   | <b><u>40,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 40,000,000                       |
| <b>3618-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004549</b>     | <b>PROVISION OF MISSING FACILITIES AT BOARD OF<br/>REVENUE , LAHORE</b>                  |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3619-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004550</b>     | <b>CONSTRUCTION OF ADDITIONAL BLOCK AND PARKING<br/>AT BOARD OF REVENUE FRAID KOT HOUSE, LAHORE</b>             |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12401                | Office buildings  |                                  |                                   | 100,000,000                      |
| <b>3620-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004551</b>     | <b>CONSTRUCTION OF ASSISTANT COMMISSIONER OFFICE<br/>AT TEHSIL OFFICE SHEIKHUPURA, DISTRICT<br/>SHEIKHUPURA</b> |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>3621-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004552</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX SANGLA HILL<br/>DISTRICT NANKANA SAHIB</b>                                    |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 20,000,000                       |
| <b>3622-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004553</b>     | <b>CONSTRUCTION OF TEHSIL COMPLEX, PATTOKI,<br/>DISTRICT KASUR (PHASE-02)</b>                                   |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 25,000,000                       |
| <b>3623-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004554</b>     | <b>RENOVATION / IMPROVEMENT OF CIVIL REST HOUSE<br/>OKARA AND IT CONVERSION INTO CIRCUIT HOUSE<br/>OKARA.</b>   |                                  |                                   | <u><b>13,620,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 13,620,000                       |
| <b>3624-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004555</b>     | <b>CONSTRUCTION OF CITY PATWAR KHANA, SAHIWAL</b>   |                                  |                                   | <u><b>5,000,000</b></u>          |
| A12401                | Office buildings  |                                  |                                   | 5,000,000                        |

**PC12042(042)**  
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(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3625-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004556</b>     | <b>REHABILITATION OF DEPUTY COMMISSIONER OFFICE<br/>INCLUDING CONSTRUCTION OF MASJID SAHIWAL</b>                     |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>3626-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004557</b>     | <b>CONSTRUCTION OF ADDITIONAL BLOCK AND<br/>PROVISION OF MISSING FACILITIES AT<br/>COMMISSIONER OFFICE, SAHIWAL.</b> |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>3627-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004558</b>     | <b>CONSTRUCTION OF CIRCUIT HOUSE AT PAKPATTAN</b>  |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| <b>3628-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004559</b>     | <b>RENOVATION/ IMPROVEMENT OF OFFICE BUILDING OF<br/>COMMISSIONER MULTAN, DIVISION AT MULTAN.</b>                    |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 10,000,000                       |
| <b>3629-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004560</b>     | <b>REHABILITATION OF AC OFFICE DUNYAPUR DISTRICT<br/>LODHAN</b>  |                                  |                                   | <u><b>4,835,000</b></u>          |
| A12401                | Office buildings   |                                  |                                   | 4,835,000                        |
| <b>3630-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004561</b>     | <b>CONSTRUCTION OF AC RESIDENCE AT TEHSIL<br/>JEHANIAN, DISTRICT KHANEWAL.</b>                                       |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Board of Revenue**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 3631-U                |  |                                  |                                   |                                  |
| LO22004562            | CONSTRUCTION OF ASSISTANT COMMISSIONER<br>RESIDENCE AND OFFICE AT KABIRWALA, DISTRICT<br>KHANEWAL.           |                                  |                                   | <u>15,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| 3632-U                |  |                                  |                                   |                                  |
| LO22004563            | IMPROVEMENT AND RENOVATION OF DEPUTY<br>COMMISSIONER OFFICE VEHARI.  |                                  |                                   | <u>13,747,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 13,747,000                       |
| 3633-U                |  |                                  |                                   |                                  |
| LO22004564            | CONSTRUCTION OF CIRCUIT HOUSE, RAJANPUR.   |                                  |                                   | <u>20,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 20,000,000                       |
| 3634-U                |  |                                  |                                   |                                  |
| LO22004565            | CONSTRUCTION OF AC OFFICE, TEHSIL ROJHAN,<br>DISTRICT RAJANPUR   |                                  |                                   | <u>19,520,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 19,520,000                       |
| 3635-U                |  |                                  |                                   |                                  |
| LO22004566            | CONSTRUCTION OF OFFICE OF ASSISTANT<br>COMMISSIONER TEHSIL BAHAWALPUR SADDAR.                                |                                  |                                   | <u>25,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 25,000,000                       |
| 3636-U                |  |                                  |                                   |                                  |
| LO22004567            | ESTABLISHMENT OF PDMA STORAGE FACILITIES<br>(SMALL WAREHOUSES) AND STAFF OFFICES IN 36<br>DISTRICT OF PUNJAB |                                  |                                   | <u>50,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 50,000,000                       |
| 3652-A                |  |                                  |                                   |                                  |
| LO21004678            | CONSTRUCTION OF CIRCUIT HOUSE AT BHAKKAR   | <u>63,717,000</u>                | <u>108,717,000</u>                | <u>35,761,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Board of Revenue**

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**Board of Revenue**

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| P./ADP DDO<br>NO. NO.                    | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                               | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                              | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                                   | Other buildings   | 63,717,000                       | 108,717,000                       | 35,761,000                       |
| <b>3653-A</b>                            |   |                                  |                                   |                                  |
| <b>LO21004681</b>                        | <b>REHABILITATION/RENOVATION OF DEPUTY<br/>COMMISSIONER COMPLEX AND TEHSIL COMPLEX JHANG</b>                                    | <u>20,000,000</u>                | <u>14,332,000</u>                 | <u>5,000,000</u>                 |
| A12401                                   | Office buildings  | 20,000,000                       | 14,332,000                        | 5,000,000                        |
| <b>3654-A</b>                            |   |                                  |                                   |                                  |
| <b>LO21004670</b>                        | <b>CONSTRUCTION OF DC OFFICE AND GENERAL<br/>ADMINISTRATION COMPLEX ALONG WITH RESIDENTIAL<br/>BLOCK AT TOBA TEK SINGH</b>      | <u>35,000,000</u>                | <u>35,000,000</u>                 | <u>10,000,000</u>                |
| A12402                                   | Residential buildings   | 35,000,000                       | 35,000,000                        | 10,000,000                       |
| <b>3659-A</b>                            |   |                                  |                                   |                                  |
| <b>LO21004691</b>                        | <b>RE-CONSTRUCTION OF DEPUTY COMMISSIONER OFFICE<br/>COMPLEX RAJANPUR</b>   | <u>35,000,000</u>                | <u>35,000,000</u>                 | <u>10,000,000</u>                |
| A12401                                   | Office buildings  | 35,000,000                       | 35,000,000                        | 10,000,000                       |
| <b>3661-A</b>                            |   |                                  |                                   |                                  |
| <b>LO21004698</b>                        | <b>CONSTRUCTION OF CIRCUIT HOUSE AT DISTRICT<br/>BAHAWALNAGAR.</b>  | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>5,000,000</u>                 |
| A12401                                   | Office buildings  | 20,000,000                       | 30,000,000                        | 5,000,000                        |
| <b>3662-A</b>                            |   |                                  |                                   |                                  |
| <b>LO21004669</b>                        | <b>CONSTRUCTION / RE-CONSTRUCTION OF OFFICES &amp;<br/>RESIDENCES OF DISTRICT ADMINISTRATION IN<br/>DISTRICT RAHIM YAR KHAN</b> | <u>50,000,000</u>                | <u>1,000,000</u>                  | <u>10,000,000</u>                |
| A12401                                   | Office buildings  | 50,000,000                       | 1,000,000                         | 10,000,000                       |
| <b>Total Sub Sector Board of Revenue</b> |   | <b>2,331,450,000</b>             | <b>1,839,178,000</b>              | <b>2,786,497,000</b>             |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Board of Revenue**

**Government Buildings - Offices**

| P./ADP DDO<br>NO. NO.                                      | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO09201737</b>  | <b>Construction of Tehsil Complex at Pindi<br/>Bhattian, District Hafizabad</b>   |                                  | <u><b>8,000,000</b></u>           |                                  |
| A12401   | Office buildings  |                                  | 8,000,000                         |                                  |
| <b>LO17005328</b>  | <b>Construction of Tehsil Complex at Kot Momin</b>  |                                  | <u><b>13,600,000</b></u>          |                                  |
| A12401   | Office buildings  |                                  | 13,600,000                        |                                  |
| <b>LO19004420</b>  | <b>PROVISION OF TOILET BLOCK, WAITING SHED AND<br/>FILTRATION PLANT FOR GENERAL PUBLIC AND<br/>SEWERAGE SYSTEM IN COMMISSIONER OFFICE,<br/>SARGODHA</b> |                                  | <u><b>1,100,000</b></u>           |                                  |
| A12401   | Office buildings  |                                  | 1,100,000                         |                                  |
| <b>3557-A</b>  |   |                                  |                                   |                                  |
| <b>LO17005327</b>  | <b>Construction of Tehsil Complex at P.D.Kahn</b>   |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12401   | Office buildings  |                                  |                                   | 15,000,000                       |
| <b>3580-A</b>  |   |                                  |                                   |                                  |
| <b>LO17005333</b>  | <b>Reconstruction of Boundary Wall and<br/>Provision of Missing Facilities at Circuit<br/>House Sahiwal</b>   |                                  |                                   | <u><b>16,000,000</b></u>         |
| A12403   | Other buildings   |                                  |                                   | 16,000,000                       |
| <b>Total Sub Sector Government Buildings -<br/>Offices</b> |   |                                  | <b>22,700,000</b>                 | <b>31,000,000</b>                |
| <b>TOTAL SECTOR Board of Revenue</b>                       |   | <b>2,331,450,000</b>             | <b>1,861,878,000</b>              | <b>2,817,497,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Communication & Works**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO16003236</b>     | <b>Land Sliding Zonization of Murree Hill Area<br/>Mainly Located between Old Rawalpindi Murree<br/>Road and Islamabad, Murree Expressway in<br/>Murree, District Rawalpindi.</b> | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 20,000,000                       |                                   |                                  |
| <b>LO16003239</b>     | <b>Completion of Balance Work of Residences,<br/>Accomodation in various districts of Punjab</b>  | <u><b>30,000,000</b></u>         | <u><b>13,341,000</b></u>          |                                  |
| A12403                | Other buildings   | 30,000,000                       | 13,341,000                        |                                  |
| <b>LO21004667</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR DIRECTOR<br/>ARCHITECTURE GUJRANWALA WITH 2-NOS. GARAGE<br/>DISTRICT GUJRANWALA.</b>   | <u><b>5,497,000</b></u>          | <u><b>5,497,000</b></u>           |                                  |
| A12401                | Office buildings  | 5,497,000                        | 5,497,000                         |                                  |
| <b>LO21004692</b>     | <b>CONSTRUCTION OF REST HOUSE AT MARITOP TRIBAL<br/>AREA DISTRICT RAJANPUR.</b>   | <u><b>19,000,000</b></u>         | <u><b>19,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 19,000,000                       | 19,000,000                        |                                  |
| <b>LO21010871</b>     | <b>CONSTRUCTION OF REST HOUSE ON MOTORWAY M-2<br/>KALLAR KAHAR DISTRICTCHAKWAL</b>  |                                  | <u><b>46,659,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 46,659,000                        |                                  |
| <b>3637-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004231</b>     | <b>ESTABLISHMENT OF STRATEGIC PLANNING UNIT<br/>(SPU) IN COMMUNICATION &amp; WORKS DEPARTMENT</b>   | <u><b>30,000,000</b></u>         |                                   | <u><b>150,000,000</b></u>        |
| A12403                | Other buildings   | 30,000,000                       |                                   | 150,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Communication & Works**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3638-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004620</b>     | <b>CONSTRUCTION OF MULTI STORIES FLATS/ SUITES<br/>FOR OFFICERS AT BRS STAFF COLONY, LAHORE</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 50,000,000                       |
| <b>3639-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004621</b>     | <b>ADDITIONS/ ALTERATIONS OF GOVT. RESIDENCE<br/>LOCATED IN BUILDING RESEARCH STATION/ ROAD<br/>RESEARCH &amp; MATERIAL TESTING INSTITUTE, STAFF<br/>COLONY, LAHORE (BLOCK).</b>          |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 30,000,000                       |
| <b>3640-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004622</b>     | <b>CONSTRUCTION OF HIGHWAYS RESIDENTIAL COLONY<br/>MULTAN.</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12402                | Residential buildings   |                                  |                                   | 100,000,000                      |
| <b>3641-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004623</b>     | <b>CONSTRUCTION OF OFFICES OF EXECUTIVE ENGINEER<br/>BUILDINGS DIVISION ATTOCK / SUB DIVISIONAL<br/>OFFICER BUILDINGS SUB DIVISION ATTOCK AND<br/>STAFF RESIDENCES AT DISTRICT ATTOCK</b> |                                  |                                   | <u><b>72,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 72,000,000                       |
| <b>3642-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004624</b>     | <b>CONSTRUCTION OF OFFICE BUILDING AND RESIDENCE<br/>(BS-18) FOR EXECUTIVE ENGINEER BUILDINGS<br/>DIVISION MANDI BHAUDDIN</b>   |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 20,000,000                       |
| <b>3643-U</b>         |   |                                  |                                   |                                  |
| <b>LO21004668</b>     | <b>ESTABLISHMENT OF PUNJAB HOUSE AT GWADAR</b>  | <u><b>50,000,000</b></u>         |                                   | <u><b>50,000,000</b></u>         |
| A12401                | Office buildings  | 50,000,000                       |                                   | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Communication & Works**

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| P./ADP DDO<br>NO. NO.                             | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>  | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                                       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                                     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                                     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3644-U</b>                                     |  |                                  |                                   |                                  |
| <b>LO22004625</b>                                 | <b>CONSTRUCTION OF OFFICE OF CHIEF ENGINEER,<br/>SPECIAL INITIATIVE DEPARTMENT , LAHORE</b>  |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12401  | Office buildings   |                                  |                                   | 30,000,000                       |
| <b>3645-U</b>                                     |  |                                  |                                   |                                  |
| <b>LO22004626</b>                                 | <b>ADDITIONAL ACCOMMODATION FOR THE OFFICES OF<br/>CHIEF ARCHITECT AND DIRECTOR P&amp;D IN C&amp;W<br/>SECRETARIAT, LAHORE.</b>  |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12401  | Office buildings   |                                  |                                   | 30,000,000                       |
| <b>3646-U</b>                                     |  |                                  |                                   |                                  |
| <b>LO22004627</b>                                 | <b>PROVISION OF 1/2 CUSIC TURBINE IN C&amp;W<br/>SECRETARIAT, LAHORE.</b>  |                                  |                                   | <u><b>9,963,000</b></u>          |
| A12403  | Other buildings  |                                  |                                   | 9,963,000                        |
| <b>3647-U</b>                                     |  |                                  |                                   |                                  |
| <b>LO22004628</b>                                 | <b>ESTABLISHMENT OF OFFICES AND RESIDENCES OF<br/>SUB DIVISIONAL OFFICERS (BUILDINGS &amp;<br/>HIGHWAYS, SUB-DIVISIONS) KOH-E-SULEMAN NEWLY<br/>ESTABLISHED TEHSIL OF KOH-E-SULEMAN DISTRICT</b> |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12401  | Office buildings   |                                  |                                   | 30,000,000                       |
| <b>Total Sub Sector Communication &amp; Works</b> |  | <b>154,497,000</b>               | <b>84,497,000</b>                 | <b>571,963,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Government Buildings - Offices**

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| P./ADP<br>NO.  | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                     | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|--|--|---|--|
| 04   |            | ECONOMIC AFFAIRS   |  |   |  |
| 045  |            | CONSTRUCTION AND TRANSPORT   |  |   |  |
| 0457   |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702   |            | BUILDINGS AND STRUCTURES   |  |   |  |
| LE4203   |            | BUILDINGS AND STRUCTURES   |  |   |  |
| LO21011084   |            | CONSTRUCTION OF OFFICE BUILDING FOR DEPUTY<br>DIRECTORS DEVELOPMENT INPUNJAB (ONE AT<br>PAKPATTAN) |  | <u>5,000,000</u>                            |  |
| A12401   |            | Office buildings   |  | 5,000,000                                   |  |
| <b>Total Sub Sector Government Buildings -<br/>Offices</b> |            |  |  | <b>5,000,000</b>                            |  |
| <b>TOTAL SECTOR Communication &amp; Works</b>              |            |  | <b>154,497,000</b>                         | <b>89,497,000</b>                           | <b>571,963,000</b>                         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**District Development Packages**

**Distict Development Packages**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3650-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004674</b>     | <b>RECONSTRUCTION OF POLICE STATION BUILDING ISA<br/>KHEL DISTRICT MIANWALI</b>  | <u><b>15,000,000</b></u>         | <u><b>43,000,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12403                | Other buildings  | 15,000,000                       | 43,000,000                        | 5,000,000                        |
| <b>3651-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004675</b>     | <b>CONSTRUCTION OF BUILDING POLICE STATION<br/>CHAPRI DISTRICT MIANWALI</b>      | <u><b>15,000,000</b></u>         | <u><b>38,000,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12403                | Other buildings  | 15,000,000                       | 38,000,000                        | 5,000,000                        |
| <b>3655-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004689</b>     | <b>ESTABLISHMENT OF NEW POLICE STATION AT ADDA<br/>JHAL SIAL DISTRICT VEHARI</b> | <u><b>30,000,000</b></u>         | <u><b>19,567,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12403                | Other buildings  | 30,000,000                       | 19,567,000                        | 5,000,000                        |
| <b>3656-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004957</b>     | <b>CONSTRUCTION OF BMP POLICE STATION MARRI</b>                                  | <u><b>7,981,000</b></u>          | <u><b>4,564,000</b></u>           | <u><b>3,870,000</b></u>          |
| A12403                | Other buildings  | 7,981,000                        | 4,564,000                         | 3,870,000                        |
| <b>3657-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004958</b>     | <b>CONSTRUCTION OF BMP POLICE STATION KOT SABZAL</b>                             | <u><b>7,981,000</b></u>          | <u><b>10,981,000</b></u>          | <u><b>3,870,000</b></u>          |
| A12403                | Other buildings  | 7,981,000                        | 10,981,000                        | 3,870,000                        |
| <b>3658-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004959</b>     | <b>CONSTRUCTION OF BMP POLICE STATION MUGHAL</b>                                 | <u><b>7,981,000</b></u>          | <u><b>10,981,000</b></u>          | <u><b>3,870,000</b></u>          |
| A12403                | Other buildings  | 7,981,000                        | 10,981,000                        | 3,870,000                        |
| <b>3660-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004697</b>     | <b>ESTABLISHMENT OF POLICE STATION AT<br/>MINCHINABAD DISTRICT BAHAWALNAGAR</b>  | <u><b>30,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12403                | Other buildings  | 30,000,000                       | 30,000,000                        | 5,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**District Development Packages**

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**Distict Development Packages**

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| P./ADP DDO<br>NO. NO.                                    | Functional-Cum-Object Classification &<br>Particular Of Scheme     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>                                  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>                                    |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>                                    |                                  |                                   |                                  |
| 3663-A   |  |                                  |                                   |                                  |
| LO21004700   | ESTABLISHMENT OF DISTRICT POLICE LINES<br>CHINIOT DISTRICT CHINIOT | <u>35,000,000</u>                | <u>17,000,000</u>                 | <u>5,000,000</u>                 |
| A12403   | Other buildings  | 35,000,000                       | 17,000,000                        | 5,000,000                        |
| <b>Total Sub Sector Distict Development<br/>Packages</b> |  | <b>148,943,000</b>               | <b>174,093,000</b>                | <b>36,610,000</b>                |
| <b>TOTAL SECTOR District Development<br/>Packages</b>    |  | <b>148,943,000</b>               | <b>174,093,000</b>                | <b>36,610,000</b>                |

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Energy Department**

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**Government Buildings - Offices**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---------------|------------|--|--|---|--|
|---------------|------------|--|--|---|--|

04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
  
 LE4203 BUILDINGS AND STRUCTURES

|            |                                     |  |                   |
|------------|-------------------------------------|--|-------------------|
| LO20010128 | Liason office for Energy Department |  | <u>45,653,000</u> |
| A12401     | Office buildings                    |  | 45,653,000        |

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|  |                   |
|--|-------------------|
| Total Sub Sector Government Buildings -<br>Offices | <b>45,653,000</b> |
|--|-------------------|

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|                                |                   |
|--------------------------------|-------------------|
| TOTAL SECTOR Energy Department | <b>45,653,000</b> |
|--------------------------------|-------------------|

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Environmental Planning**

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**Environmental Planning**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4801-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004401</b>     | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN<br/>RAWALPINDI (DLI-1 PGDP)</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 50,000,000                       |
| <b>4802-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004402</b>     | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN<br/>SARGODHA (DLI-1 PGDP)</b>   |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>4803-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004403</b>     | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN<br/>FAISALABAD (DLI-1 PGDP)</b>   |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>4804-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004404</b>     | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN<br/>GUJRANWALA (DLI-1 PGDP)</b>   |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 10,000,000                       |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |
| <b>4807-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004406</b>     | <b>CONSTRUCTION OF GREEN BUILDING FOR EMC, EPD<br/>AND ALLIED NEW ENTITIES ESTABLISHED UNDER<br/>PGDP (DLI-2, PGDP)</b> |                                  |                                   | <u><b>400,000</b></u>            |
| A12403                | Other buildings   |                                  |                                   | 400,000                          |
| <b>4808-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004407</b>     | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN LAHORE<br/>(DLI-1 PGDP)</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Environmental Planning**

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**Environmental Planning**

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| P./ADP DDO<br>NO. NO.                          | Functional-Cum-Object Classification &<br>Particular Of Scheme            | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                      | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                                     | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                                    | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                                  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                                  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4809-U</b>                                  |   |                                  |                                   |                                  |
| <b>LO22004408</b>                              | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN<br/>SAHIWAL (DLI-1 PGDP)</b>    |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12401   | Office buildings  |                                  |                                   | 50,000,000                       |
| <b>4810-U</b>                                  |   |                                  |                                   |                                  |
| <b>LO22004409</b>                              | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN MULTAN<br/>(DLI-1 PGDP)</b>     |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12403   | Other buildings   |                                  |                                   | 30,000,000                       |
| <b>4811-U</b>                                  |   |                                  |                                   |                                  |
| <b>LO22004410</b>                              | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN DG<br/>KHAN (DLI-1 PGDP)</b>    |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12401   | Office buildings  |                                  |                                   | 50,000,000                       |
| <b>4812-U</b>                                  |   |                                  |                                   |                                  |
| <b>LO22004411</b>                              | <b>CONSTRUCTION OF ENVIRONMENT COMPLEX IN<br/>BAHAWALPUR (DLI-1 PGDP)</b> |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401   | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>Total Sub Sector Environmental Planning</b> |   |                                  |                                   | <b>300,400,000</b>               |
| <b>TOTAL SECTOR Environmental Planning</b>     |   |                                  |                                   | <b>300,400,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO15002148</b>     | <b>Establishment of Emergency Service in 62<br/>Remaining Tehsils (Phase-III)</b>                | <u><b>15,000,000</b></u>         | <u><b>14,298,000</b></u>          |                                  |
| A12403                | Other buildings  | 15,000,000                       | 14,298,000                        |                                  |
| <b>LO16003268</b>     | <b>Establishment of Emergency Service at Tehsils<br/>Hassanabdal &amp; Jand District Attock.</b> | <u><b>500,000</b></u>            | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings  | 500,000                          | 500,000                           |                                  |
| <b>LO17005405</b>     | <b>Establishment of Rescue 1122 center at Nokhar<br/>,District Gujranwala</b>                    | <u><b>13,666,000</b></u>         | <u><b>13,666,000</b></u>          |                                  |
| A12403                | Other buildings  | 13,666,000                       | 13,666,000                        |                                  |
| <b>LO17005408</b>     | <b>Establishment of Rescue office 1122 at<br/>Ellahbad, District Kasur.</b>                      | <u><b>10,000,000</b></u>         | <u><b>9,999,000</b></u>           |                                  |
| A12403                | Other buildings  | 10,000,000                       | 9,999,000                         |                                  |
| <b>LO18004011</b>     | <b>Establishment of Rescue 1122 at Zahir Pir,<br/>Tehsil Khanpur, District R.Y. Khan</b>         |                                  | <u><b>702,000</b></u>             |                                  |
| A12403                | Other buildings  |                                  | 702,000                           |                                  |
| <b>LO19004516</b>     | <b>ESTABLISHMENT OF RESCUE 1122 STATION AT<br/>DIJKOT, DISTRICT FAISALABAD</b>                   | <u><b>10,000,000</b></u>         | <u><b>1,847,000</b></u>           |                                  |
| A12401                | Office buildings   | 10,000,000                       | 1,847,000                         |                                  |
| <b>LO19004517</b>     | <b>ESTABLISHMENT OF RESCUE 1122 STATION AT ADDA<br/>AKRYWALA TEHSIL JHANG</b>                    | <u><b>10,000,000</b></u>         |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12401                | Office buildings  | 10,000,000                       |                                   |                                  |
| <b>LO19004519</b>     | <b>PROVISION OF MISSING FACILITIES AT RESCUE<br/>1122 CITY MURIDKEY, DISTRICT SHEIKHUPURA</b>                 | <u>6,746,000</u>                 | <u>6,746,000</u>                  |                                  |
| A12403                | Other buildings   | 6,746,000                        | 6,746,000                         |                                  |
| <b>LO20000178</b>     | <b>ESTABLISHMENT OF RESCUE STATION FAZILPUR<br/>DISTRICT RAJANPUR</b>   | <u>13,454,000</u>                | <u>13,454,000</u>                 |                                  |
| A12403                | Other buildings   | 13,454,000                       | 13,454,000                        |                                  |
| <b>LO20000179</b>     | <b>ESTABLISHMENT OF RESCUE STATION SAKHI SARWAR<br/>DISTRICT D.G KHAN</b>                                     | <u>19,000,000</u>                | <u>30,429,000</u>                 |                                  |
| A12403                | Other buildings   | 19,000,000                       | 30,429,000                        |                                  |
| <b>LO20000180</b>     | <b>ESTABLISHMENT OF RESCUE SERVICE AT MANGOWAL<br/>JALALPUR JATTAN AND KATHALA CHENAB DISTRICT<br/>GUJRAT</b> | <u>12,000,000</u>                | <u>12,000,000</u>                 |                                  |
| A12403                | Other buildings   | 12,000,000                       | 12,000,000                        |                                  |
| <b>LO20000181</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT KUBAY CHAK<br/>DISTRICT SIALKOT</b>                                     | <u>4,000,000</u>                 | <u>8,000,000</u>                  |                                  |
| A12403                | Other buildings   | 4,000,000                        | 8,000,000                         |                                  |
| <b>LO20000184</b>     | <b>STRENGTHENING OF EMERGENCY SERVICES IN ALL<br/>DISTRICTS OF PUNJAB</b>                                     | <u>8,000,000</u>                 | <u>16,900,000</u>                 |                                  |
| A12403                | Other buildings   | 8,000,000                        | 16,900,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO20000209</b>     | <b>ESTABLISHMENT OF RESCUE STATION NEAR WOMEN<br/>UNIVERSITY NORTHERN BYPASS &amp; NEAR MATITAL<br/>ROAD MULTAN</b> | <u><b>4,000,000</b></u>          |                                   |                                  |
| A12403                | Other buildings   | 4,000,000                        |                                   |                                  |
| <b>LO20000212</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT BABU SABU<br/>LAHORE</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 15,000,000                       | 15,000,000                        |                                  |
| <b>LO20000213</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT TULAMBA<br/>TEHSIL MIAN CHANNU DISTRICT KHANEWAL</b>                          | <u><b>6,000,000</b></u>          | <u><b>6,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 6,000,000                        | 6,000,000                         |                                  |
| <b>LO20000215</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT BAND BOSAN<br/>DISTRICT MULTAN</b>  | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 10,000,000                       |                                   |                                  |
| <b>LO20000216</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT UCH SHARIF<br/>TEHSIL AHMEDPUR EAST DISTRICT BAHAWALPUR</b>                   | <u><b>4,000,000</b></u>          | <u><b>12,570,000</b></u>          |                                  |
| A12403                | Other buildings   | 4,000,000                        | 12,570,000                        |                                  |
| <b>LO20000217</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT DINGA<br/>DISTRICT GUJRAT</b>   | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 4,000,000                        | 4,000,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO20000221</b>     | <b>ESTABLISHMENT OF SATELLITE RESCUE STATION<br/>CHUTIANA TEHSIL &amp; DISTRICT TT SINGH</b>                           | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000222</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT LALAMUSA<br/>GUJRAT</b>  | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000223</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT DAUD KHEL<br/>DISTRICT MIANWALI</b>  | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO20000224</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT BIN HAFIZ<br/>DISTRICT MIANWALI</b>  | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000225</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT WAN<br/>BHACHRAN DISTRICT MIANWALI</b>   | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000226</b>     | <b>ESTABLISHMENT OF EMERGENCY SERVICES AT<br/>MAKHDOOM PUR PAHORAN ABDUL HAKIM AND KOT<br/>ISLAM DISTRICT KHANEWAL</b> | <u><b>12,000,000</b></u>         | <u><b>12,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 12,000,000                       | 12,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO20000227</b>     | <b>ESTABLISHMENT OF EMERGENCY SERVICE AT CHAK<br/>NO. 18/8-AR TEHSIL MIAN CHANNU DISTRICT<br/>KHANEWAL</b> | <u><b>4,000,000</b></u>          |                                   |                                  |
| A12403                | Other buildings  | 4,000,000                        |                                   |                                  |
| <b>LO20000228</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT LUDDAN<br/>DISTRICT VEHARI</b>                                       | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000229</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT KHAN BELA<br/>DISTRICT R.Y KHAN</b>                                  | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000230</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT CHOWK<br/>QURESHI MUZAFFARGARH</b>                                   | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000231</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT SINAWAN<br/>MUZAFFARGARH</b>   | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000232</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT 82 MOR &amp;<br/>DHORI ADDA MM ROAD LAYYAH</b>                       | <u><b>4,000,000</b></u>          | <u><b>9,500,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 9,500,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO20000233</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT KOT SULTAN<br/>LAYYAH</b>                         | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000234</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT FATEHPUR<br/>LAYYAH</b>                           | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000235</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT CHOWK AZAM<br/>LAYYAH</b>                         | <u><b>4,000,000</b></u>          | <u><b>9,500,000</b></u>           |                                  |
| A12403                | Other buildings   | 4,000,000                        | 9,500,000                         |                                  |
| <b>LO20000236</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT TOWN<br/>COMMITTEE CHOTI D.G KHAN</b>             | <u><b>4,000,000</b></u>          | <u><b>11,800,000</b></u>          |                                  |
| A12403                | Other buildings   | 4,000,000                        | 11,800,000                        |                                  |
| <b>LO20000237</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT SHADAN<br/>LUND D.G KHAN</b>                      | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO20000238</b>     | <b>CHIEF MINISTER'S PROGRAM FOR THE PROVISION OF<br/>EMERGENCY SERVICES RESCUE 1122</b> | <u><b>250,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 250,000,000                      |                                   |                                  |
| <b>LO20004298</b>     | <b>ESTABLISHMENT OF RESCUE 1122 STATION AT<br/>KARTARPUR CORRIDOR DISTRICT NAROWAL</b>  | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |



PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403            | Other buildings   | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO21004218</b> | <b>ESTABLISHMENT OF RESCUE STATION AT FORT<br/>MUNRO/KHAR D.G KHAN</b>  | <u>6,000,000</u>                 | <u>50,000,000</u>                 |                                  |
| A12403            | Other buildings   | 6,000,000                        | 50,000,000                        |                                  |
| <b>LO21010949</b> | <b>ESTABLISHMENT OF MODEL DISTRICT RESCUE<br/>STATION MATITAL ROAD MULTAN</b>                                   |                                  | <u>4,000,000</u>                  |                                  |
| A12403            | Other buildings   |                                  | 4,000,000                         |                                  |
| <b>LO21010950</b> | <b>Establishment of Rescue Station at Bhong<br/>Tehsil Sadiqabad District R.Y Khan</b>                          |                                  | <u>10,000,000</u>                 |                                  |
| A12403            | Other buildings   |                                  | 10,000,000                        |                                  |
| <b>4703-A</b>     |   |                                  |                                   |                                  |
| <b>LO20000182</b> | <b>CONSTRUCTION OF RETAINING WALL EMERGENCY<br/>RESCUE STATION AT MURREE</b>                                    | <u>20,000,000</u>                | <u>19,624,000</u>                 | <u>11,500,000</u>                |
| A12403            | Other buildings   | 20,000,000                       | 19,624,000                        | 11,500,000                       |
| <b>4707-A</b>     |   |                                  |                                   |                                  |
| <b>LO22004437</b> | <b>ESTABLISHMENT OF RESCUE 1122 CENTER AT NOKHAR<br/>,DISTRICT GUJRANWALA</b>                                   |                                  |                                   | <u>2,000,000</u>                 |
| A12403            | Other buildings   |                                  |                                   | 2,000,000                        |
| <b>4708-A</b>     |   |                                  |                                   |                                  |
| <b>LO22004438</b> | <b>ESTABLISHMENT OF RESCUE SERVICE AT MANGOWAL,<br/>JALALPUR JATTAN, AND KATHALA CHENAB DISTRICT<br/>GUJRAT</b> |                                  |                                   | <u>30,000,000</u>                |
| A12403            | Other buildings   |                                  |                                   | 30,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                           | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4709-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004439</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT KARTARPUR<br/>CORRIDOR, DISTRICT NAROWAL</b>       |                                  |                                   | <u><b>16,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 16,000,000                       |
| <b>4716-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004440</b>     | <b>ESTABLISHMENT OF RESCUE OFFICE 1122 AT<br/>ELLAAHBAD, DISTRICT KASUR.</b>             |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| <b>4723-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004441</b>     | <b>ESTABLISHMENT OF EMERGENCY SERVICE IN 62<br/>REMAINING TEHSILS PHASE III.</b>         |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 30,000,000                       |
| <b>4725-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004442</b>     | <b>STRENGTHENING OF EMERGENCY SERVICES IN ALL<br/>DISTRICTS OF PUNJAB</b>                |                                  |                                   | <u><b>6,500,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 6,500,000                        |
| <b>4727-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004443</b>     | <b>PROVISION OF MOTOR BIKE AMBULANCE SERVICE IN<br/>REMAINING 27 DISTRICTS OF PUNJAB</b> |                                  |                                   | <u><b>21,600,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 21,600,000                       |
| <b>4728-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004444</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT DAUD KHEL,<br/>DISTRICT MIANWALI</b>               |                                  |                                   | <u><b>4,500,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 4,500,000                        |
| <b>4729-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004445</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT BIN HAFIZ<br/>DISTRICT MIANWALI</b>                |                                  |                                   | <u><b>8,500,000</b></u>          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                               | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  |                                   | 8,500,000                        |
| <b>4730-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004446</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT WAN<br/>BHACHRAN DISTRICT MIANWALI</b>                 |                                  |                                   | <u><b>2,500,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 2,500,000                        |
| <b>4731-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004447</b>     | <b>ESTABLISHMENT OF SATELLITE RESCUE STATION<br/>CHUTIANA TEHSIL &amp; DISTRICT TT SINGH</b> |                                  |                                   | <u><b>2,500,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 2,500,000                        |
| <b>4732-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004448</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT DINGA,<br/>DISTRICT GUJRAT</b>                         |                                  |                                   | <u><b>9,700,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 9,700,000                        |
| <b>4733-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004449</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT LALAMUSA,<br/>GUJRAT</b>                               |                                  |                                   | <u><b>8,500,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 8,500,000                        |
| <b>4734-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004450</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT KUBAY<br/>CHAK, DISTRICT SIALKOT</b>                   |                                  |                                   | <u><b>4,500,000</b></u>          |
| A12403                | Other buildings  |                                  |                                   | 4,500,000                        |
| <b>4735-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004451</b>     | <b>ESTABLISHMENT OF MODEL DISTRICT RESCUE<br/>STATION, MATITAL ROAD, MULTAN</b>              |                                  |                                   | <u><b>41,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 41,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4736-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004452</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT BAND<br/>BOSAN, DISTRICT MULTAN</b>   |                                  |                                   | <b><u>14,900,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 14,900,000                       |
| <b>4737-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004453</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT TULAMBA<br/>TEHSIL MIAN CHANNU, DISTRICT KHANEWAL</b>                             |                                  |                                   | <b><u>6,000,000</u></b>          |
| A12403                | Other buildings   |                                  |                                   | 6,000,000                        |
| <b>4738-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004454</b>     | <b>ESTABLISHMENT OF EMERGENCY SERVICES AT<br/>MAKHDOOM PUR PAHORAN, ABDUL HAKIM AND KOT<br/>ISLAM DISTRICT KHANEWAL</b> |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 12,000,000                       |
| <b>4740-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004455</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT LUDDAN,<br/>DISTRICT VEHARI</b>   |                                  |                                   | <b><u>8,500,000</u></b>          |
| A12403                | Other buildings   |                                  |                                   | 8,500,000                        |
| <b>4741-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004456</b>     | <b>ESTABLISHMENT OF RESCUE STATION SAKHI SARWAR,<br/>DISTRICT D.G KHAN</b>  |                                  |                                   | <b><u>3,400,000</u></b>          |
| A12403                | Other buildings   |                                  |                                   | 3,400,000                        |
| <b>4743-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004457</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT SHADAN<br/>LUND, D.G KHAN</b>   |                                  |                                   | <b><u>7,800,000</u></b>          |
| A12403                | Other buildings   |                                  |                                   | 7,800,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme            | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4744-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004458</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT FORT<br/>MUNRO/KHAR D.G KHAN</b>    |                                  |                                   | <u><b>29,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 29,000,000                       |
| <b>4745-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004459</b>     | <b>ESTABLISHMENT OF RESCUE STATION FAZILPUR,<br/>DISTRICT RAJANPUR</b>    |                                  |                                   | <u><b>21,400,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 21,400,000                       |
| <b>4746-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004460</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT CHOWK<br/>QURESHI, MUZAFFARGARH</b> |                                  |                                   | <u><b>8,500,000</b></u>          |
| A12403                | Other buildings   |                                  |                                   | 8,500,000                        |
| <b>4747-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004461</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT SINAWAN,<br/>MUZAFFARGARH</b>       |                                  |                                   | <u><b>8,500,000</b></u>          |
| A12403                | Other buildings   |                                  |                                   | 8,500,000                        |
| <b>4749-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004462</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT KOT<br/>SULTAN, LAYYAH</b>          |                                  |                                   | <u><b>8,500,000</b></u>          |
| A12403                | Other buildings   |                                  |                                   | 8,500,000                        |
| <b>4750-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004463</b>     | <b>ESTABLISHMENT OF RESCUE STATION AT FATEHPUR,<br/>LAYYAH</b>            |                                  |                                   | <u><b>8,500,000</b></u>          |
| A12403                | Other buildings   |                                  |                                   | 8,500,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4752-A                |   |                                  |                                   |                                  |
| LO22004464            | ESTABLISHMENT OF RESCUE STATION AT UCH<br>SHARIF, TEHSIL AHMEDPUR EAST DISTRICT<br>BAHAWALPUR |                                  |                                   | <u>500,000</u>                   |
| A12403                | Other buildings   |                                  |                                   | 500,000                          |
| 4753-A                |   |                                  |                                   |                                  |
| LO22004465            | ESTABLISHMENT OF RESCUE STATION AT KHAN BELA,<br>DISTRICT R.Y KHAN                            |                                  |                                   | <u>7,800,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 7,800,000                        |
| 4754-A                |   |                                  |                                   |                                  |
| LO22004466            | ESTABLISHMENT OF RESCUE STATION AT BHONG,<br>TEHSIL SADIQABAD DISTRICT R.Y.KHAN               |                                  |                                   | <u>5,000,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 5,000,000                        |
| 4755-U                |   |                                  |                                   |                                  |
| LO22004467            | ESTABLISHMENT OF RESCUE SERVICE IN CHAK BALI<br>, RAWALPINDI                                  |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4756-U                |   |                                  |                                   |                                  |
| LO22004468            | ESTABLISHMENT OF RESCUE STATION AT MITHIAL<br>KOHAT ROAD, DISTRICT ATTOCK                     |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4757-U                |   |                                  |                                   |                                  |
| LO22004469            | ESTABLISHMENT OF RESCUE STATION AT BIKHARI<br>KALAN, DISTRICT CHAKWAL                         |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                    | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4758-U                |   |                                  |                                   |                                  |
| LO22004470            | ESTABLISHMENT OF RESCUE STATION AT<br>KHURD/CHOTALA , DISTRICT JHELMUM                            |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4759-U                |   |                                  |                                   |                                  |
| LO22004471            | ESTABLISHMENT OF RESCUE SERVICE IN KHOTIYAN<br>JALIB, TEHSIL PIND DADAN KHAN, DISTRICT<br>JHELMUM |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4760-U                |   |                                  |                                   |                                  |
| LO22004472            | ESTABLISHMENT OF RESCUE STATION AT KUNDIAN<br>TOWN, DISTRICT MIANWALI                             |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4761-U                |   |                                  |                                   |                                  |
| LO22004473            | ESTABLISHMENT OF RESCUE STATION AT<br>JANDANWALA, DISTRICT BHAKKAR                                |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4762-U                |   |                                  |                                   |                                  |
| LO22004474            | ESTABLISHMENT OF RESCUE STATION AT AMINPUR<br>BANGLA (G.M.ABAD), DISTRICT FAISALABAD              |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4763-U                |   |                                  |                                   |                                  |
| LO22004475            | ESTABLISHMENT OF RESCUE STATION AT KHEIWA,<br>DISTRICT JHANG                                      |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4764-U                |   |                                  |                                   |                                  |
| LO22004476            | ESTABLISHMENT OF RESCUE STATION AT KOT<br>UMARDRAZ, TEHSIL SHORKOT DISTRICT JHANG.      |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4765-U                |   |                                  |                                   |                                  |
| LO22004477            | ESTABLISHMENT OF RESCUE STATION AT NAYA<br>LAHORE, DISTRICT T.T SINGH                   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4766-U                |   |                                  |                                   |                                  |
| LO22004478            | ESTABLISHMENT OF RESCUE STATION AT TATLY<br>AALI, DISTRICT GUJRANWALA                   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4767-U                |   |                                  |                                   |                                  |
| LO22004479            | ESTABLISHMENT OF RESCUE STATION AT GOJRA,<br>DISTRICT MANDI BAHAUDDIN                   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4768-U                |   |                                  |                                   |                                  |
| LO22004480            | ESTABLISHMENT OF RESCUE STATION AT SHANU BABA<br>CHOWK/ BHUBTIAN CHOWK, DISTRICT LAHORE |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4769-U                |   |                                  |                                   |                                  |
| LO22004481            | BLOCK ALLOCATION OF UNFUNDED SCHEME IN PUNJAB   |                                  |                                   | <u>20,346,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 20,346,000                       |
| 4770-U                |   |                                  |                                   |                                  |
| LO22004482            | ESTABLISHMENT OF RESCUE STATION AT<br>FAROOQABAD, DISTRICT SHEIKHUPURA                  |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4771-U                |  |                                  |                                   |                                  |
| LO22004483            | ESTABLISHMENT OF RESCUE STATION AT KOT FAAZAL<br>BUCHEKI, DISTRICT NANKANA SAHIB |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| 4772-U                |  |                                  |                                   |                                  |
| LO22004484            | ESTABLISHMENT OF RESCUE STATION AT PATTOKI<br>CITY, DISTRICT KASUR               |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| 4773-U                |  |                                  |                                   |                                  |
| LO22004485            | ESTABLISHMENT OF RESCUE STATION AT HAVELI<br>LAKHA, DISTRICT OKARA               |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| 4774-U                |  |                                  |                                   |                                  |
| LO22004486            | ESTABLISHMENT OF RESCUE STATION AT HARAPPA,<br>DISTRICT SAHIWAL                  |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| 4775-U                |  |                                  |                                   |                                  |
| LO22004487            | ESTABLISHMENT OF RESCUE STATION AT KAMIR,<br>DISTRICT SAHIWAL                    |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| 4776-U                |  |                                  |                                   |                                  |
| LO22004488            | ESTABLISHMENT OF RESCUE STATION AT NOORPUR,<br>DISTRICT PAKPATTAN                |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| 4777-U                |  |                                  |                                   |                                  |
| LO22004489            | ESTABLISHMENT OF RESCUE STATION AT MAKHDOOM<br>RASHID, DISTRICT MULTAN           |                                  |                                   | <u>10,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4778-U                |   |                                  |                                   |                                  |
| LO22004490            | ESTABLISHMENT OF RESCUE SUB STATION AT<br>LODHRAN, DISTRICT LODHRAN   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4779-U                |   |                                  |                                   |                                  |
| LO22004491            | ESTABLISHMENT OF RESCUE STATION AT KARAMPUR,<br>MAILSI, DISTRICT VEHARI   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4780-U                |   |                                  |                                   |                                  |
| LO22004492            | ESTABLISHMENT OF RESCUE STATION AT CHOWK<br>SARWAR SHAHEED, MUZAFFARGARH  |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4781-U                |   |                                  |                                   |                                  |
| LO22004493            | ESTABLISHMENT OF RESCUE STATION AT LAL<br>SOHANRA, DISTRICT BAHAWALPUR  |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4782-U                |   |                                  |                                   |                                  |
| LO22004494            | ESTABLISHMENT OF RESCUE SERVICE IN CHHONA<br>WALA, MAIN ROAD NEAR CHAK 157/M UC 25 TEHSIL<br>HASILPUR DISTRICT BAHAWALPUR |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4783-U                |   |                                  |                                   |                                  |
| LO22004495            | ESTABLISHMENT OF RESCUE STATION AT MAROOT,<br>DISTRICT BAHAWALNAGAR   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

**04 ECONOMIC AFFAIRS**  
**045 CONSTRUCTION AND TRANSPORT**  
**0457 CONSTRUCTION (WORKS)**  
**045702 BUILDINGS AND STRUCTURES**

**LE4203 BUILDINGS AND STRUCTURES**

4784-U

LO22004496 ESTABLISHMENT OF RESCUE STATION AT SUNNY  
PULL, DISTRICT R.Y. KHAN

10,000,000

A12403 Other buildings

10,000,000

4785-U

LO22004497 ESTABLISHMENT OF RESCUE SERVICE IN  
SHAHBAZPUR, UC BHUTTAWAN, TEHSIL SADIQABAD,  
DISTRICT R.Y KHAN

10,000,000

A12403 Other buildings

10,000,000

4786-U

LO22004498 ESTABLISHMENT OF RESCUE SERVICE IN MACHKA UC  
MACHKA, TEHSIL SADIQABAD DISTRICT R.Y KHAN

10,000,000

A12403 Other buildings

10,000,000

4787-U

LO22004499 ESTABLISHMENT OF RESCUE STATION AT PANGO  
MORR, JHANG ROAD, DISTRICT CHINIOT

10,000,000

A12403 Other buildings

10,000,000

4792-U

LO22004500 PROVISION OF MISSING FACILITIES AT DHA RESCUE  
STATION DISTRICT RAWALPINDI.

8,000,000

A12403 Other buildings

8,000,000

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**Total Sub Sector Emergency Services**
**527,366,000****350,535,000****707,946,000**

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Government Buildings - Offices**

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| P./ADP<br>NO.  | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme            | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|---|--|---|--|
| 04   |            | ECONOMIC AFFAIRS  |  |   |  |
| 045  |            | CONSTRUCTION AND TRANSPORT  |  |   |  |
| 0457   |            | CONSTRUCTION (WORKS)  |  |   |  |
| 045702   |            | BUILDINGS AND STRUCTURES  |  |   |  |
| LE4203   |            | BUILDINGS AND STRUCTURES  |  |   |  |
| LO20010084   |            | Establishment of Rescue 1122 Station at More<br>Mandi Sargodha Road Jhang |  | <u>22,200,000</u>                           |  |
| A12401   |            | Office buildings  |  | 22,200,000                                  |  |
| <b>Total Sub Sector Government Buildings -<br/>Offices</b> |            |   |  | <b>22,200,000</b>                           |  |
| <b>TOTAL SECTOR Emergency Services</b>                     |            |   | <b>527,366,000</b>                         | <b>372,735,000</b>                          | <b>707,946,000</b>                         |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Excise & Taxation Department

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Excise & Taxation Department

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| P./ADP DDO<br>NO. NO.  | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO18004101</b>  | <b>Construction of Excise &amp; Taxation Office at<br/>R.Y.Kahan</b>                           | <u>6,121,000</u>                 | <u>2,500,000</u>                  |                                  |
| A12401   | Office buildings   | 6,121,000                        | 2,500,000                         |                                  |
| <b>LO20004232</b>  | <b>ADDITION IN THE EXCISE &amp; TAXATION OFFICE<br/>BUILDING D.G.KHAN</b>                      | <u>16,680,000</u>                | <u>16,680,000</u>                 |                                  |
| A12403   | Other buildings  | 16,680,000                       | 16,680,000                        |                                  |
| <b>LO21004702</b>  | <b>CONSTRUCTION OF OFFICE BUILDING FOR EXCISE<br/>TAXATION &amp; NARCOTICS CONTROL LAYYAH.</b> | <u>20,000,000</u>                | <u>20,000,000</u>                 |                                  |
| A12403   | Other buildings  | 20,000,000                       | 20,000,000                        |                                  |
| <b>Total Sub Sector Excise &amp; Taxation<br/>Department</b> |  | <b>42,801,000</b>                | <b>39,180,000</b>                 |                                  |
| <b>TOTAL SECTOR Excise &amp; Taxation<br/>Department</b>     |  | <b>42,801,000</b>                | <b>39,180,000</b>                 |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Finance**

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**Finance**

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| P./ADP<br>NO.                   | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                 |            |  | Rs                               | Rs                                | Rs                               |
| 04                              |            | ECONOMIC AFFAIRS   |                                  |                                   |                                  |
| 045                             |            | CONSTRUCTION AND TRANSPORT   |                                  |                                   |                                  |
| 0457                            |            | CONSTRUCTION (WORKS)   |                                  |                                   |                                  |
| 045702                          |            | BUILDINGS AND STRUCTURES   |                                  |                                   |                                  |
| LE4203                          |            | BUILDINGS AND STRUCTURES   |                                  |                                   |                                  |
| 3664-A                          |            |  |                                  |                                   |                                  |
| LO21004703                      |            | ADDITION ALTERATION AND RENOVATION OF<br>COMMITTEE ROOM OF FINANCE DEPARTMENT LAHORE | <u>34,704,000</u>                |                                   | <u>34,704,000</u>                |
| A12401                          |            | Office buildings   | 34,704,000                       |                                   | 34,704,000                       |
| <b>Total Sub Sector Finance</b> |            |  | <b>34,704,000</b>                |                                   | <b>34,704,000</b>                |
| <b>TOTAL SECTOR Finance</b>     |            |  | <b>34,704,000</b>                |                                   | <b>34,704,000</b>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Food**

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**Food**

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| P./ADP DDO<br>NO. NO.        | Functional-Cum-Object Classification &<br>Particular Of Scheme                           | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                              |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                    | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4475-A</b>                |  |                                  |                                   |                                  |
| <b>LO20010493</b>            | <b>ESTABLISHMENT OF FOOD TESTING LABORATORY OF<br/>PFA IN FAISALABAD (SMART)</b>         | <u><b>7,000,000</b></u>          | <u><b>5,000,000</b></u>           | <u><b>34,667,000</b></u>         |
| A09104                       | Building and Structure- others   |                                  |                                   | 34,667,000                       |
| A12403                       | Other buildings  | 7,000,000                        | 5,000,000                         |                                  |
| <b>4479-A</b>                |  |                                  |                                   |                                  |
| <b>LO21004224</b>            | <b>CONSTRUCTION OF GODOWNS &amp; ACCOMPANYING<br/>OFFICES OF FOOD DIRECTORATE MULTAN</b> | <u><b>50,000,000</b></u>         | <u><b>44,000,000</b></u>          | <u><b>65,309,000</b></u>         |
| A12403                       | Other buildings  | 50,000,000                       | 44,000,000                        | 65,309,000                       |
| <b>Total Sub Sector Food</b> |  | <b>57,000,000</b>                | <b>49,000,000</b>                 | <b>99,976,000</b>                |
| <b>TOTAL SECTOR Food</b>     |  | <b>57,000,000</b>                | <b>49,000,000</b>                 | <b>99,976,000</b>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Forestry**

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**Forestry**

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| P./ADP<br>NO.                    | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|----------------------------------|------------|--|--|---|--|
| 04                               |            | ECONOMIC AFFAIRS   |  |   |  |
| 045                              |            | CONSTRUCTION AND TRANSPORT                                     |  |   |  |
| 0457                             |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702                           |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| LE4203                           |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| 4423-A                           |            |  |  |   |  |
| LO21010806                       |            | Construction of Forest Complex at Ravi Road<br>Lahore          |  | <u>190,000,000</u>                          | <u>237,392,000</u>                         |
| A12470                           |            | Others   |  | 190,000,000                                 | 237,392,000                                |
| <b>Total Sub Sector Forestry</b> |            |  |  | <b>190,000,000</b>                          | <b>237,392,000</b>                         |
| <b>TOTAL SECTOR Forestry</b>     |            |  |  | <b>190,000,000</b>                          | <b>237,392,000</b>                         |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO17005368</b>     | <b>Establishment of Tilapia Fish Seed Hatchery<br/>and Shrimp Culture Farms at Muzaffargarh</b>          | <u>10,000,000</u>                | <u>10,000,000</u>                 |                                  |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21004223</b>     | <b>PROVISION OF FUNDS FOR CLEARANCE OF PENDING<br/>LIABILITIES AND COURT CASES</b>                       | <u>850,000</u>                   |                                   |                                  |
| A12403                | Other buildings  | 850,000                          |                                   |                                  |
| <b>LO21011474</b>     | <b>Development of Fisheries in Small Dams of<br/>Nothorn Zone of the Punjab</b>                          |                                  | <u>850,000</u>                    |                                  |
| A12403                | Other buildings  |                                  | 850,000                           |                                  |
| <b>4461-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004219</b>     | <b>REHABILITATION OF SITE-B OF CHASHMA FISHERIES<br/>COMPLEX TO ENHANCE FISH SEED REARING CAPACITY</b>   | <u>10,000,000</u>                | <u>13,500,000</u>                 | <u>50,713,000</u>                |
| A12403                | Other buildings  | 10,000,000                       | 13,500,000                        | 50,713,000                       |
| <b>4462-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004483</b>     | <b>GENETIC IMPROVEMENT OF CULTURABLE FISH<br/>SPECIES IN PUNJAB</b>                                      | <u>45,719,000</u>                | <u>45,719,000</u>                 | <u>3,042,000</u>                 |
| A12403                | Other buildings  | 45,719,000                       | 45,719,000                        | 3,042,000                        |
| <b>4463-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004484</b>     | <b>ESTABLISHMENT OF FISH SEED HATCHERY AND<br/>CREATION OF RESEARCH FACILITY AT BHASEEN,<br/>LAHORE.</b> | <u>149,898,000</u>               | <u>149,898,000</u>                | <u>5,030,000</u>                 |
| A12403                | Other buildings  | 149,898,000                      | 149,898,000                       | 5,030,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Fisheries**

**Fisheries**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4464-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004486</b>     | <b>PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT</b>   | <u><b>58,000,000</b></u>         | <u><b>69,537,000</b></u>          | <u><b>100,000,000</b></u>        |
| A12403                | Other buildings   | 58,000,000                       | 69,537,000                        | 100,000,000                      |
| <b>4465-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004955</b>     | <b>CAGE CULTURE CLUSTER DEVELOPMENT PROJECT</b>   | <u><b>8,574,000</b></u>          | <u><b>8,574,000</b></u>           | <u><b>18,504,000</b></u>         |
| A12403                | Other buildings   | 8,574,000                        | 8,574,000                         | 18,504,000                       |
| <b>4466-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004220</b>     | <b>CONVERSION OF BARREN LANDS INTO AQUACULTURE PRODUCTION UNITS</b>   | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>74,417,000</b></u>         |
| A12403                | Other buildings   | 10,000,000                       | 10,000,000                        | 74,417,000                       |
| <b>4467-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004221</b>     | <b>AWARENESS CAMPAIGN TO ENHANCE FISH PRODUCTION AND PER CAPITA FISH CONSUMPTION IN PUNJAB TO MEET THE NUTRITIONAL REQUIREMENTS OF MASSES</b> | <u><b>7,000,000</b></u>          | <u><b>3,500,000</b></u>           | <u><b>18,675,000</b></u>         |
| A12403                | Other buildings   | 7,000,000                        | 3,500,000                         | 18,675,000                       |
| <b>4469-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004222</b>     | <b>REHABILITATION &amp; UPGRADATION OF FISH SEED HATCHERIES TO ENHANCE FISH SEED PRODUCTION IN PUNJAB</b>                                     | <u><b>31,094,000</b></u>         | <u><b>31,094,000</b></u>          | <u><b>71,105,000</b></u>         |
| A12403                | Other buildings   | 31,094,000                       | 31,094,000                        | 71,105,000                       |
| <b>4471-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004485</b>     | <b>ENHANCEMENT OF FISH SEED PRODUCTION CAPACITY OF FIVE HATCHERIES IN PUNJAB</b>  | <u><b>58,595,000</b></u>         | <u><b>58,595,000</b></u>          | <u><b>21,338,000</b></u>         |
| A12403                | Other buildings   | 58,595,000                       | 58,595,000                        | 21,338,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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| P./ADP DDO<br>NO. NO.             | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4472-U</b>                     |  |                                  |                                   |                                  |
| <b>LO22004669</b>                 | <b>PROVISION OF FUNDS FOR CLEARANCE OF PENDING<br/>LIABILITIES AND COURT CASES.</b>            |                                  |                                   | <u><b>2,975,000</b></u>          |
| A12403                            | Other buildings  |                                  |                                   | 2,975,000                        |
| <b>4473-U</b>                     |  |                                  |                                   |                                  |
| <b>LO22004670</b>                 | <b>REHABILITATION AND UPGRADATION OF FISHERIES<br/>INFRASTRUCTURE/ INSTALLATIONS IN PUNJAB</b> |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                            | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>4474-U</b>                     |  |                                  |                                   |                                  |
| <b>LO22004671</b>                 | <b>CREATION OF BACHELOR HOSTEL AND OFFICE<br/>FACILITY AT LAHORE, CHHENAWAN AND HAFIZABAD</b>  |                                  |                                   | <u><b>50,346,000</b></u>         |
| A12403                            | Other buildings  |                                  |                                   | 50,346,000                       |
| <b>Total Sub Sector Fisheries</b> |  | <b>389,730,000</b>               | <b>401,267,000</b>                | <b>456,145,000</b>               |
| <b>TOTAL SECTOR Fisheries</b>     |  | <b>389,730,000</b>               | <b>401,267,000</b>                | <b>456,145,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Governance & Information Technology**

**PITB**

| P./ADP DDO<br>NO. NO.        | Functional-Cum-Object Classification &<br>Particular Of Scheme                              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                              |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                    | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                   | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                  | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004226</b>            | <b>ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT<br/>DERA GHAZI KHAN</b>                    | <u><b>3,000,000</b></u>          |                                   |                                  |
| A12403                       | Other buildings   | 3,000,000                        |                                   |                                  |
| <b>LO21004227</b>            | <b>ESTABLISHMENT OF CITIZEN FACILITATION AND<br/>SERVICE CENTER RY KHAN</b>                 | <u><b>50,000,000</b></u>         | <u><b>2,500,000</b></u>           |                                  |
| A12403                       | Other buildings   | 50,000,000                       | 2,500,000                         |                                  |
| <b>LO21010849</b>            | <b>ESTABLISHMENT OF E-LIBRARY AT TAUNSA DISTRICT<br/>DERA GHAZI KHAN</b>                    |                                  | <u><b>36,300,000</b></u>          |                                  |
| A12403                       | Other buildings   |                                  | 36,300,000                        |                                  |
| <b>4627-A</b>                |   |                                  |                                   |                                  |
| <b>LO21004225</b>            | <b>ESTABLISHMENT OF CITIZEN FACILITATION AND<br/>SERVICE CENTER TOBA TEK SINGH</b>          | <u><b>50,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>30,475,000</b></u>         |
| A12403                       | Other buildings   | 50,000,000                       | 30,000,000                        | 30,475,000                       |
| <b>4646-A</b>                |   |                                  |                                   |                                  |
| <b>LO22004434</b>            | <b>ESTABLISHMENT OF CITIZEN FACILITATION AND<br/>SERVICE CENTER, RY KHAN (PRIDE, DLI-4)</b> |                                  |                                   | <u><b>47,407,000</b></u>         |
| A12403                       | Other buildings   |                                  |                                   | 47,407,000                       |
| <b>Total Sub Sector PITB</b> |   | <b>103,000,000</b>               | <b>68,800,000</b>                 | <b>77,882,000</b>                |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Governance & Information Technology**

**Police**

| P./ADP DDO<br>NO. NO.   | Functional-Cum-Object Classification &<br>Particular Of Scheme                                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>  | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>   | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>   | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>   | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO20004403</b>   | <b>PPIC3 NANKANA SAHIB</b>   | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403  | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>LO21004956</b>   | <b>INSTALLATION OF SURVEILLANCE CAMERAS AT<br/>ENTRY &amp; EXIT POINTS OF LAHORE</b>             | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403  | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>4655-A</b>   |  |                                  |                                   |                                  |
| <b>LO16008385</b>   | <b>Punjab Police Integrated Command, Control &amp;<br/>Communication (PPIC3) Centre Sargodha</b> |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12403  | Other buildings  |                                  |                                   | 25,000,000                       |
| <b>4673-U</b>   |  |                                  |                                   |                                  |
| <b>LO22004435</b>   | <b>PPIC3 SIALKOT</b>   |                                  |                                   | <u><b>100,000</b></u>            |
| A12403  | Other buildings  |                                  |                                   | 100,000                          |
| <b>4675-U</b>   |  |                                  |                                   |                                  |
| <b>LO22004436</b>   | <b>PPIC3 MUREDKE, FEROWALA &amp; FACTORY AREA</b>  |                                  |                                   | <u><b>100,000</b></u>            |
| A12403  | Other buildings  |                                  |                                   | 100,000                          |
| <b>Total Sub Sector Police</b>                                  |  | <b>20,000,000</b>                |                                   | <b>25,200,000</b>                |
| <b>TOTAL SECTOR Governance &amp; Information<br/>Technology</b> |  | <b>123,000,000</b>               | <b>68,800,000</b>                 | <b>103,082,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governor Secretariat**

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**Governor Secretariat**

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| P./ADP DDO<br>NO. NO.                        | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                    | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                                   | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                                  | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                                | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                                | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 3665-U                                       |   |                                  |                                   |                                  |
| LO22004629                                   | CONSTRUCTION OF 4-NOS. VIP GUEST ROOMS IN<br>GOVERNOR#S HOUSE, LAHORE   |                                  |                                   | <u>30,000,000</u>                |
| A12402                                       | Residential buildings   |                                  |                                   | 30,000,000                       |
| 3666-U                                       |   |                                  |                                   |                                  |
| LO22004630                                   | CONSTRUCTION OF NEW OFFICE BLOCK FOR<br>OFFICERS/OFFICIALS OF GOVERNOR SECRETARIAT,<br>GOVERNOR#S HOUSE, LAHORE |                                  |                                   | <u>20,000,000</u>                |
| A12401                                       | Office buildings  |                                  |                                   | 20,000,000                       |
| <b>Total Sub Sector Governor Secretariat</b> |   |                                  |                                   | <b>50,000,000</b>                |
| <b>TOTAL SECTOR Governor Secretariat</b>     |   |                                  |                                   | <b>50,000,000</b>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO12000355</b>     | <b>Provision of Missing Facilities in<br/>Govt.Degree College Women Dunyapur District<br/>Lodhran.#</b> |                                  | <u><b>5,355,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 5,355,000                         |                                  |
| <b>LO13001571</b>     | <b>Provision of missing facilities in Government<br/>Girls College, Gulshan Colony, Faisalabad.</b>     |                                  | <u><b>7,389,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,389,000                         |                                  |
| <b>LO14001381</b>     | <b>Extention of building of Bahadur Sub Campus<br/>of BZU at Layyah</b>                                 |                                  | <u><b>45,002,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 45,002,000                        |                                  |
| <b>LO14001382</b>     | <b>Establishment of Home Economics College at<br/>Divisional Bhawalpur</b>                              | <u><b>8,000,000</b></u>          | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 8,000,000                        | 15,000,000                        |                                  |
| <b>LO14001385</b>     | <b>Establishment of Girls Degree College at Chak<br/>Beli Khan</b>                                      | <u><b>19,205,000</b></u>         | <u><b>9,295,000</b></u>           |                                  |
| A12403                | Other buildings   | 19,205,000                       | 9,295,000                         |                                  |
| <b>LO15003259</b>     | <b>Establishment of degree College for women<br/>Manga Mandi Lahore.</b>                                |                                  | <u><b>13,500,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 13,500,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO16003021</b>     | <b>Provision of Missing Facilities in Govt.<br/>Degree College for Women, Kahna Nau, Lahore</b>                             |                                  | <u><b>6,980,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 6,980,000                         |                                  |
| <b>LO16003033</b>     | <b>Govt. Girls Degree College Chakwal City</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 15,000,000                       | 15,000,000                        |                                  |
| <b>LO16003064</b>     | <b>Construction / Improvement and Missing<br/>Facilities at Govt. P.G. College for Women,<br/>Rahim Yar Khan</b>            | <u><b>29,274,000</b></u>         | <u><b>33,274,000</b></u>          |                                  |
| A12403                | Other buildings   | 29,274,000                       | 33,274,000                        |                                  |
| <b>LO17004255</b>     | <b>Establishment of Government Girls Degree<br/>College in Muhammad Pur City, District<br/>Rajanpur</b>                     | <u><b>3,133,000</b></u>          | <u><b>3,133,000</b></u>           |                                  |
| A12403                | Other buildings   | 3,133,000                        | 3,133,000                         |                                  |
| <b>LO17004258</b>     | <b>Rehabilitation/ Addition-Alteration of<br/>Building of Govt. Degree College for Boys,<br/>Satellite Town, Gujranwala</b> | <u><b>41,709,000</b></u>         | <u><b>44,129,000</b></u>          |                                  |
| A12403                | Other buildings   | 41,709,000                       | 44,129,000                        |                                  |
| <b>LO17004265</b>     | <b>Construction of Multipurpose hall at Govt.<br/>Degree College for Women Venhar Bochal Kalan,<br/>Chakwal</b>             |                                  | <u><b>1,700,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 1,700,000                         |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO17004268</b>     | <b>Provision of Missing Facilities at Govt.<br/>Degree College for Boys Dinga, Gujrat</b>                       | <u><b>5,000,000</b></u>          | <u><b>4,995,000</b></u>           |                                  |
| A12403                | Other buildings   | 5,000,000                        | 4,995,000                         |                                  |
| <b>LO17004277</b>     | <b>Rehabilitation of Dangerous Building of<br/>Govt. Degree College for Boys, Liaqatpur,<br/>Rahim Yar Khan</b> | <u><b>15,005,000</b></u>         | <u><b>18,005,000</b></u>          |                                  |
| A12403                | Other buildings   | 15,005,000                       | 18,005,000                        |                                  |
| <b>LO18004020</b>     | <b>Provision of missing facilities at Govt.<br/>College for Science Multan</b>                                  | <u><b>37,041,000</b></u>         | <u><b>39,041,000</b></u>          |                                  |
| A12403                | Other buildings   | 37,041,000                       | 39,041,000                        |                                  |
| <b>LO19004213</b>     | <b>ESTABLISHMENT OF GOVT. DEGREE COLLEGE FOR<br/>BOYS, WAN BHACHRAN, MIANWALI</b>                               | <u><b>50,190,000</b></u>         | <u><b>55,190,000</b></u>          |                                  |
| A12403                | Other buildings   | 50,190,000                       | 55,190,000                        |                                  |
| <b>LO19004218</b>     | <b>UP-GRADATION OF GOVT. PG COLLEGE FOR WOMEN<br/>SATELLITE TOWN RAWALPINDI AS UNIVERSITY</b>                   | <u><b>102,251,000</b></u>        | <u><b>52,251,000</b></u>          |                                  |
| A12403                | Other buildings   | 102,251,000                      | 52,251,000                        |                                  |
| <b>LO19004220</b>     | <b>ESTABLISHMENT OF UNIVERSITY OF MIANWALI</b>  | <u><b>113,057,000</b></u>        | <u><b>70,557,000</b></u>          |                                  |
| A12403                | Other buildings   | 113,057,000                      | 70,557,000                        |                                  |
| <b>LO19004222</b>     | <b>CONSTRUCTION OF BUILDING OF UNIVERSITY OF<br/>JHANG</b>  | <u><b>50,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   | 50,000,000                       | 500,000                           |                                  |
| <b>LO19004226</b>     | <b>CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE<br/>CHAKWAL,</b>   | <u><b>46,548,000</b></u>         | <u><b>50,548,000</b></u>          |                                  |
| A12403                | Other buildings  | 46,548,000                       | 50,548,000                        |                                  |
| <b>LO19004227</b>     | <b>CONSTRUCTION OF BS BLOCK IN GOVT. AMBALA<br/>COLLEGE, SARGODHA</b>  | <u><b>74,579,000</b></u>         | <u><b>35,078,000</b></u>          |                                  |
| A12403                | Other buildings  | 74,579,000                       | 35,078,000                        |                                  |
| <b>LO19004228</b>     | <b>CONSTRUCTION OF BS BLOCK BUILDING, GOVERNMENT<br/>POST GRADUATE COLLEGE FOR BOYS TEHSIL<br/>SAMUNDARI DISTRICT FAISALABAD</b> | <u><b>63,837,000</b></u>         | <u><b>40,776,000</b></u>          |                                  |
| A12403                | Other buildings  | 63,837,000                       | 40,776,000                        |                                  |
| <b>LO19004229</b>     | <b>CONSTRUCTION OF BS BLOCK IN GOVT. DEGREE<br/>COLLEGE FOR BOYS, GOJRA, T.T SINGH</b>   | <u><b>93,001,000</b></u>         | <u><b>93,001,000</b></u>          |                                  |
| A12403                | Other buildings  | 93,001,000                       | 93,001,000                        |                                  |
| <b>LO19004231</b>     | <b>CONSTRUCTION OF BS BLOCK IN GOVT. POST<br/>GRADUATE COLLEGE FOR SCIENCE, WAHDAT ROAD,<br/>LAHORE</b>                          | <u><b>60,418,000</b></u>         | <u><b>35,418,000</b></u>          |                                  |
| A12403                | Other buildings  | 60,418,000                       | 35,418,000                        |                                  |
| <b>LO19004232</b>     | <b>CONSTRUCTION OF BS BLOCK IN GOVT.<br/>POSTGRADUATE COLLEGE FOR WOMEN, SAHIWAL</b>   | <u><b>85,188,000</b></u>         | <u><b>85,188,000</b></u>          |                                  |
| A12403                | Other buildings  | 85,188,000                       | 85,188,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO19004233</b> |            | <b>CONSTRUCTION OF BS BLOCK IN GOVT. EMERSON<br/>COLLEGE MULTAN</b>                            | <u><b>83,682,000</b></u>         | <u><b>83,682,000</b></u>          |                                  |
| A12403            |            | Other buildings  | 83,682,000                       | 83,682,000                        |                                  |
| <b>LO19004234</b> |            | <b>CONSTRUCTION OF BS BLOCK IN GOVT. COLLEGE FOR<br/>WOMEN, D.G KHAN</b>                       | <u><b>57,502,000</b></u>         | <u><b>37,502,000</b></u>          |                                  |
| A12403            |            | Other buildings  | 57,502,000                       | 37,502,000                        |                                  |
| <b>LO19004235</b> |            | <b>CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE<br/>BAHAWALNAGAR</b>                           | <u><b>96,908,000</b></u>         | <u><b>96,908,000</b></u>          |                                  |
| A12403            |            | Other buildings  | 96,908,000                       | 96,908,000                        |                                  |
| <b>LO19004237</b> |            | <b>PROVISION OF MISSING FACILITIES AT GOVT.<br/>COLLEGE FOR WOMEN, BHERA, SARGODHA</b>         | <u><b>23,624,000</b></u>         | <u><b>12,663,000</b></u>          |                                  |
| A12403            |            | Other buildings  | 23,624,000                       | 12,663,000                        |                                  |
| <b>LO19004245</b> |            | <b>PROVISION OF MISSING FACILITIES AT GOVT.<br/>COLLEGE FOR WOMEN PATTOKI, DISTRICT KASUR.</b> |                                  | <u><b>200,000</b></u>             |                                  |
| A12403            |            | Other buildings  |                                  | 200,000                           |                                  |
| <b>LO19004248</b> |            | <b>PROVISION OF MISSING FACILITIES AT GOVT.<br/>DEGREE COLLEGE FOR BOYS TAUNSA</b>             | <u><b>45,999,000</b></u>         | <u><b>45,999,000</b></u>          |                                  |
| A12403            |            | Other buildings  | 45,999,000                       | 45,999,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO19010152</b>     | <b>Rough cost estimate of P/F Steel Door with<br/>Chowkat and drop down steelbarrier at Govt.<br/>Degree College for Women, Hair Badian, Lahore</b> |                                  | <u><b>82,000</b></u>              |                                  |
| A12403                | Other buildings   |                                  | 82,000                            |                                  |
| <b>LO19010153</b>     | <b>Rough cost estimate for raising of boundary<br/>wall with razor wire at Govt. Institute of<br/>Commerce, Narang Mandi, District Sheikhpura</b>   |                                  | <u><b>1,377,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 1,377,000                         |                                  |
| <b>LO19010154</b>     | <b>Rough cost estimate for the re-construction<br/>of boundary wall Govt. Institute of Commerce,<br/>Narang Mandi, District Sheikhpura</b>          |                                  | <u><b>202,000</b></u>             |                                  |
| A12403                | Other buildings   |                                  | 202,000                           |                                  |
| <b>LO19010210</b>     | <b>Establishment of Girls Degree College Sochawa<br/>District Jhelum</b>  |                                  | <u><b>1,380,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 1,380,000                         |                                  |
| <b>LO21004230</b>     | <b>PROVISION OF FUNDS FOR CLEARANCE OF<br/>LIABILITIES &amp; COURT CASES</b>  | <u><b>142,066,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 142,066,000                      |                                   |                                  |
| <b>LO21004231</b>     | <b>DEVELOPMENT OF MARKET RELEVANT CODING SKILLS</b>   | <u><b>5,000,000</b></u>          |                                   |                                  |
| A12403                | Other buildings   | 5,000,000                        |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004233</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS KOTAH MORGAH RAWALPINDI</b>   | <u><b>33,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 33,000,000                       |                                   |                                  |
| <b>LO21004234</b>     | <b>ESTABLISHMENT OF KOHSAR UNIVERSITY AND<br/>AFFILIATED STUDY CENTERS (UP-GRADATION OF<br/>GOVT. DEGREE COLLEGES FOR WOMEN &amp; BOY IN<br/>TEHSIL KAHUTA KOTLI SATTIAN &amp; KALLAR SYEDAN)</b> | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 50,000,000                       |                                   |                                  |
| <b>LO21004235</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS ADHWAL RAWALPINDI</b>   | <u><b>33,000,000</b></u>         | <u><b>1,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 33,000,000                       | 1,000,000                         |                                  |
| <b>LO21004237</b>     | <b>CONSTRUCTION OF MULTI PURPOSE HALL AND<br/>GYMNASIUM AT GOVT DEGREE COLLEGE 14 AREA WAH<br/>CANTT TEHSIL TAXILA</b>  | <u><b>40,000,000</b></u>         | <u><b>33,514,000</b></u>          |                                  |
| A12403                | Other buildings   | 40,000,000                       | 33,514,000                        |                                  |
| <b>LO21004239</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS KOTHA KALAN-I RAWALPINDI</b>  | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 38,000,000                       |                                   |                                  |
| <b>LO21004240</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS MORGAH RAWALPINDI</b>  | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 38,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004241</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS GHARI SIKANDAR RAWALPINDI</b>                              | <u><b>25,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 25,000,000                       |                                   |                                  |
| <b>LO21004242</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS / GIRLS ASIFABAD WAH CANTT RAWALPINDI</b>                   | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 38,000,000                       |                                   |                                  |
| <b>LO21004243</b>     | <b>CONSTRUCTION / REHABILITATION OF SARWAR<br/>SHAHEED NISHAN-E-HAIDER COLLEGE TEHSIL GUJJAR<br/>KHAN RAWALPINDI</b> | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 40,000,000                       |                                   |                                  |
| <b>LO21004245</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS KALLAR KAHAR CHAKWAL</b>                                   | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 38,000,000                       |                                   |                                  |
| <b>LO21004250</b>     | <b>CONSTRUCTION OF DEGREE CLASSES BLOCK GOVT.<br/>GIRLS DEGREE COLLEGE NPT KHUSHAB</b>                               | <u><b>15,000,000</b></u>         | <u><b>14,982,000</b></u>          |                                  |
| A12403                | Other buildings  | 15,000,000                       | 14,982,000                        |                                  |
| <b>LO21004251</b>     | <b>CONSTRUCTION OF DEGREE CLASSES BLOCK GOVT<br/>BOYS DEGREE COLLEGE NPT KHUSHAB</b>                                 | <u><b>15,000,000</b></u>         | <u><b>14,495,000</b></u>          |                                  |
| A12403                | Other buildings  | 15,000,000                       | 14,495,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004252</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE<br/>KHUSHAB CITY KHUSHAB</b>                             | <u><b>45,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings  | 45,000,000                       | 500,000                           |                                  |
| <b>LO21004253</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS MITHA TIWANA KHUSHAB</b>                   | <u><b>35,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings  | 35,000,000                       | 500,000                           |                                  |
| <b>LO21004257</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS MUSA KHEL MIANWALI</b>                      | <u><b>54,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 54,000,000                       |                                   |                                  |
| <b>LO21004266</b>     | <b>CONSTRUCTION OF SPORTS COMPLEX AT GOVT.<br/>DEGREE COLLEGE FOR GIRLS SAMANABAD</b>                | <u><b>2,000,000</b></u>          | <u><b>2,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 2,000,000                        | 2,000,000                         |                                  |
| <b>LO21004267</b>     | <b>CONSTRUCTION OF C/ROOMS AND REPAIR OF<br/>BUILDING ISLAMIA COLLEGE FOR GIRLS</b>                  | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 20,000,000                       | 20,000,000                        |                                  |
| <b>LO21004268</b>     | <b>CONSTRUCTION OF C/ROOMS AND REPAIR OF<br/>BUILDING ISLAMIA COLLEGE FOR BOYS SARGODHA<br/>ROAD</b> | <u><b>25,000,000</b></u>         | <u><b>26,125,000</b></u>          |                                  |
| A12403                | Other buildings  | 25,000,000                       | 26,125,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004269</b>     | <b>CONSTRUCTION OF MULTI PURPOSE HALL AT<br/>SAMANABAD SCIENCE COLLEGE FAISALABAD</b>   | <u><b>19,000,000</b></u>         | <u><b>19,855,000</b></u>          |                                  |
| A12403                | Other buildings   | 19,000,000                       | 19,855,000                        |                                  |
| <b>LO21004270</b>     | <b>ESTABLISHMENT OF SUB CAMPUS OF GC UNIVERSITY<br/>FAISALABAD AT SAMMUNDRI</b>         | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |
| <b>LO21004271</b>     | <b>MISSING FACILITIES AT GOVT DEGREE COLLEGE FOR<br/>WOMEN JHANG</b>                    | <u><b>3,000,000</b></u>          | <u><b>3,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 3,000,000                        | 3,000,000                         |                                  |
| <b>LO21004272</b>     | <b>MISSING FACILITIES AT GOVT DEGREE COLLEGE FOR<br/>BOYS JHANG</b>                     | <u><b>27,000,000</b></u>         | <u><b>26,996,000</b></u>          |                                  |
| A12403                | Other buildings   | 27,000,000                       | 26,996,000                        |                                  |
| <b>LO21004274</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS KOT SHAKIR 18-HAZARI JHANG</b> | <u><b>38,000,000</b></u>         | <u><b>25,500,000</b></u>          |                                  |
| A12403                | Other buildings   | 38,000,000                       | 25,500,000                        |                                  |
| <b>LO21004276</b>     | <b>UNIVERSITY OF KAMALIA</b>  | <u><b>100,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 100,000,000                      |                                   |                                  |
| <b>LO21004279</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS PIR MAHAL TOBA TEK SINGH</b>   | <u><b>38,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings   | 38,000,000                       | 500,000                           |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004281</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS CHAK NO. 408/JB TOBA TEK SINGH</b>   | <u><b>50,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings  | 50,000,000                       | 500,000                           |                                  |
| <b>LO21004282</b>     | <b>ESTABLISHMENT OF UNIVERSITY OF GUJRANWALA</b>   | <u><b>300,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 300,000,000                      |                                   |                                  |
| <b>LO21004289</b>     | <b>CONSTRUCTION OF ACADEMIC BLOCK AT UNIVERSITY<br/>OF HOME ECONOMICS</b>                      | <u><b>95,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 95,000,000                       |                                   |                                  |
| <b>LO21004290</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS SIKANDERIA COLONY SODIWAL LAHORE</b> | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004292</b>     | <b>CONSTRUCTION OF NEW BLOCK IN DEGREE COLLEGE<br/>DHARAM PURA MUSTAFA ABAD LAHORE</b>         | <u><b>50,000,000</b></u>         | <u><b>50,730,000</b></u>          |                                  |
| A12403                | Other buildings  | 50,000,000                       | 50,730,000                        |                                  |
| <b>LO21004294</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS SABZAZAR LAHORE</b>                  | <u><b>43,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 43,000,000                       |                                   |                                  |
| <b>LO21004295</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE<br/>GAWALA COLONY MAIN CHANDRI ROAD LAHORE</b>     | <u><b>33,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 33,000,000                       |                                   |                                  |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004298</b>     | <b>UNIVERSITY OF KASUR AT DISTRICT KASUR</b>  | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 50,000,000                       |                                   |                                  |
| <b>LO21004303</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS BUNGA HAYAT PAKPATTAN</b>   | <u><b>38,000,000</b></u>         | <u><b>38,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 38,000,000                       | 38,000,000                        |                                  |
| <b>LO21004307</b>     | <b>UP-GRADATION OF GIRLS INTER COLLEGE<br/>SAMEEJABAD TO DEGREE COLLEGE</b>   | <u><b>59,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 59,000,000                       |                                   |                                  |
| <b>LO21004308</b>     | <b>PROVISION OF 10 NOS. ADDITIONAL CLASSROOMS<br/>0.50 CUSEC TURBINE AND INTERNAL SEWERAGE<br/>SYSTEM IN GOVT. DEGREE COLLEGE LODHRAN</b> | <u><b>50,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 50,000,000                       | 50,000,000                        |                                  |
| <b>LO21004310</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS DHANOTE KEHROR PACCA LODHRAN</b>  | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 38,000,000                       |                                   |                                  |
| <b>LO21004312</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS MAKHDOOM PUR PAHORAN KHANEWAL</b>   | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 38,000,000                       |                                   |                                  |
| <b>LO21004313</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS RATTA TIBBA VEHARI</b>  | <u><b>37,000,000</b></u>         |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   | 37,000,000                       |                                   |                                  |
| <b>LO21004317</b>     | <b>WOMEN UNIVERSITY DG KHAN</b>   | <u><b>100,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 100,000,000                      |                                   |                                  |
| <b>LO21004318</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS RETRA DG KHAN</b>                  | <u><b>30,000,000</b></u>         | <u><b>2,500,000</b></u>           |                                  |
| A12403                | Other buildings   | 30,000,000                       | 2,500,000                         |                                  |
| <b>LO21004319</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS TIBBI QAISRANI TAUNSA DG KHAN</b> | <u><b>47,000,000</b></u>         | <u><b>2,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 47,000,000                       | 2,000,000                         |                                  |
| <b>LO21004322</b>     | <b>ESTABLISHMENT OF INDUS UNIVERSITY AT DISTRICT<br/>RAJANPUR</b>                           | <u><b>200,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 200,000,000                      |                                   |                                  |
| <b>LO21004323</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS ROJHAN RAJANPUR</b>               | <u><b>38,000,000</b></u>         | <u><b>5,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 38,000,000                       | 5,000,000                         |                                  |
| <b>LO21004324</b>     | <b>UNIVERSITY OF MUZAFFARGARH</b>   | <u><b>100,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 100,000,000                      |                                   |                                  |
| <b>LO21004326</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS ROHILLANWALI MUZAFFARGARH</b>     | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004327</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS SHAHER SULTAN MUZAFFARGARH</b>  | <u><b>40,000,000</b></u>         | <u><b>30,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 40,000,000                       | 30,000,000                        |                                  |
| <b>LO21004329</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS CHOWK QURESHI MUZAFFARGARH</b>  | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 40,000,000                       |                                   |                                  |
| <b>LO21004334</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS LADHANA LAYYAH</b>   | <u><b>38,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 38,000,000                       |                                   |                                  |
| <b>LO21004335</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS RAFIQABAD LAYYAH</b>   | <u><b>38,000,000</b></u>         | <u><b>20,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 38,000,000                       | 20,000,000                        |                                  |
| <b>LO21004341</b>     | <b>CONSTRUCTION OF BUILDING GOVT. SYED MEHMOOD<br/>AKBAR RIZVI DEGREE COLLEGE CHANNI GOTH TEHSIL<br/>AHMEDPUR EAST DISTRICT BAHAWALPUR</b> | <u><b>43,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 43,000,000                       |                                   |                                  |
| <b>LO21004342</b>     | <b>UNIVERSITY OF BAHAWALNAGAR</b>  | <u><b>55,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 55,000,000                       |                                   |                                  |
| <b>LO21004346</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS AMEEN ABAD RAHIM YAR KHAN</b>   | <u><b>50,000,000</b></u>         |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   | 50,000,000                       |                                   |                                  |
| <b>LO21004347</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS CITY RAHIM YAR KHAN</b>                    | <del>40,000,000</del>            |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |
| <b>LO21004349</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS SARDAR GARH RAHIM YAR KHAN</b>             | <del>40,000,000</del>            |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |
| <b>LO21004350</b>     | <b>PROVISION OF 25 NOS. ADDITIONAL CLASS ROOMS<br/>IN GOVT. BOYS COLLEGE KHANPUR RAHIM YAR KHAN</b> | <del>36,000,000</del>            | <del>36,000,000</del>             |                                  |
| A12403                | Other buildings   | 36,000,000                       | 36,000,000                        |                                  |
| <b>LO21004351</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS NALLA MOSANI RAHIM YAR KHAN</b>           | <del>40,000,000</del>            |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |
| <b>LO21004353</b>     | <b>ESTABLISHMENT OF ASSOCIATE COLLEGE FOR BOYS<br/>ABADPUR RAHEEM YAR KHAN</b>                      | <del>40,000,000</del>            |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |
| <b>LO21004354</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS KALOWAL LALIAN CHINIOT.</b>                | <del>63,000,000</del>            |                                   |                                  |
| A12403                | Other buildings   | 63,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004355</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS MANGUANA PULL BHOWANA CHINIOT</b>        | <u><b>63,000,000</b></u>         | <u><b>35,500,000</b></u>          |                                  |
| A12403                | Other buildings  | 63,000,000                       | 35,500,000                        |                                  |
| <b>LO21004356</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS DIJKOT FAISALABAD</b>                     | <u><b>50,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings  | 50,000,000                       | 500,000                           |                                  |
| <b>LO21004357</b>     | <b>ESTABLISHMENT OF ASSOCIATE DEGREE COLLEGE FOR<br/>GIRLS CHAK NO 267/RB JALANDHAR FAISALABAD</b> | <u><b>50,000,000</b></u>         | <u><b>500,000</b></u>             |                                  |
| A12403                | Other buildings  | 50,000,000                       | 500,000                           |                                  |
| <b>LO21004361</b>     | <b>ESTABLISHMENT OF UNIVERSITY OF ATTOCK</b>   | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |
| <b>LO21004364</b>     | <b>UNIVERSITY OF APPLIED ENGINEERING AND<br/>EMERGING TECHNOLOGIES (UAEET) SIALKOT</b>             | <u><b>1,000,000,000</b></u>      |                                   |                                  |
| A12403                | Other buildings  | 1,000,000,000                    |                                   |                                  |
| <b>LO21004365</b>     | <b>EXTENSION OF BUILDING OF BAHADUR SUB-CAMPUS<br/>OF BZU AT LAYYAH</b>                            | <u><b>45,003,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 45,003,000                       |                                   |                                  |
| <b>LO21004366</b>     | <b>CONSTRUCTION OF NEW GIRLS HOSTEL AT MAIN<br/>CAMPUS OF GC UNIVERSITY LAHORE</b>                 | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004367</b>     | <b>SHEIKH ABDUL HASAN AL-SHADHILI RESEARCH<br/>CENTRE ON SUFISM SCIENCE &amp; TECHNOLOGY AT GCU<br/>KALA SHAH KAKU</b> | <u><b>50,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 50,000,000                       | 50,000,000                        |                                  |
| <b>LO21004368</b>     | <b>ESTABLISHMENT OF BABA FAREED UNIVERSITY<br/>PAKPATTAN</b>   | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |
| <b>LO21004369</b>     | <b>UPGRADATION OF EMERSON COLLEGE MULTAN AS<br/>UNIVERSITY</b>   | <u><b>150,000,000</b></u>        | <u><b>60,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 150,000,000                      | 60,000,000                        |                                  |
| <b>LO21004371</b>     | <b>UNIVERSITY OF TAUNSA DG KHAN</b>  | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |
| <b>LO21004373</b>     | <b>PROVISION OF FACILITIES FOR NEW BS 4 YEAR<br/>DEGREE PROGRAM</b>  | <u><b>375,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 375,000,000                      |                                   |                                  |
| <b>LO21004374</b>     | <b>PROVISION OF MISSING FACILITIES IN COLLEGES</b>   | <u><b>500,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 500,000,000                      |                                   |                                  |
| <b>LO21010033</b>     | <b>Establishment of Govt. Associate College for<br/>Women, Dhoke Dalal, Rawalpindi</b>                                 |                                  | <u><b>136,000,000</b></u>         |                                  |
| A12403                | Other buildings  |                                  | 136,000,000                       |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010049</b>     | <b>Construction of 3-Nos Additional Class Rooms<br/>in Govt. Islamia GraduateCollege, Allama<br/>Iqbal Town, Lahore.</b>     |                                  | <b><u>6,878,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 6,878,000                         |                                  |
| <b>LO21010050</b>     | <b>Construction of 3-Nos Additional Class Rooms<br/>in Govt. Graduate Collegefor Women, Wahdat<br/>Colony, Lahore.</b>       |                                  | <b><u>6,759,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 6,759,000                         |                                  |
| <b>LO21010051</b>     | <b>Construction of 4-Nos Additional Class Rooms<br/>in Govt. Graduate Collegefor Women,<br/>Baghbanpura, Lahore.</b>         |                                  | <b><u>9,876,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 9,876,000                         |                                  |
| <b>LO21010052</b>     | <b>Construction of 4-Nos Additional Class Rooms<br/>in Govt. Islamia GraduateCollege for Women,<br/>Cooper Road, Lahore.</b> |                                  | <b><u>11,935,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 11,935,000                        |                                  |
| <b>LO21010053</b>     | <b>Construction of 4-Nos Additional Class Rooms<br/>in Govt. Graduate Collegefor Boys, Gulberg,<br/>Lahore.</b>              |                                  | <b><u>11,948,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 11,948,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010054</b> |            | <b>Construction of 4-Nos Additional Class Rooms<br/>in Govt. Graduate Collegefor Women, Raiwind,<br/>Lahore.</b>            |                                  | <u><b>6,344,000</b></u>           |                                  |
| A12403            |            | Other buildings   |                                  | 6,344,000                         |                                  |
| <b>LO21010055</b> |            | <b>Construction of 4-Nos Additional Class Rooms<br/>in Govt. Graduate Collegefor Boys, Ravi Road,<br/>Shahdra, Lahore.</b>  |                                  | <u><b>11,508,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 11,508,000                        |                                  |
| <b>LO21010056</b> |            | <b>Construction of 4-Nos Additional Class Rooms<br/>in Govt. Graduate Collegefor Women, Township,<br/>Lahore.</b>           |                                  | <u><b>12,631,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 12,631,000                        |                                  |
| <b>LO21010057</b> |            | <b>Construction of 3-Nos Additional Class Rooms<br/>(Double Story) in Govt.Graduate College for<br/>Women, Kasur.</b>       |                                  | <u><b>9,000,000</b></u>           |                                  |
| A12403            |            | Other buildings   |                                  | 9,000,000                         |                                  |
| <b>LO21010058</b> |            | <b>Construction of 3-Nos Additional Class Rooms<br/>with Washrooms in Govt.Graduate College<br/>Chunia, District Kasur.</b> |                                  | <u><b>9,000,000</b></u>           |                                  |
| A12403            |            | Other buildings   |                                  | 9,000,000                         |                                  |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010098</b>     | <b>Provision of Facilities of New BS-4 Years<br/>Degree Programme - One at Govt. Graduate<br/>College of Commerce, Shaikhupura.</b>     |                                  | <b><u>5,000,000</u></b>           |                                  |
| A12403                | Other buildings   |                                  | 5,000,000                         |                                  |
| <b>LO21010099</b>     | <b>Construction of 02-No Additional Class Rooms<br/>at Govt. Guru Nanak Graduate College for Boys,<br/>Nankana Sahib.</b>               |                                  | <b><u>6,997,000</u></b>           |                                  |
| A12403                | Other buildings   |                                  | 6,997,000                         |                                  |
| <b>LO21010100</b>     | <b>Construction of 02-No Additional Class Rooms<br/>at Islamia Graduate College for Boys, Sangla<br/>Hill, Nankana Sahib.</b>           |                                  | <b><u>6,940,000</u></b>           |                                  |
| A12403                | Other buildings   |                                  | 6,940,000                         |                                  |
| <b>LO21010101</b>     | <b>Provision of Facilities for BS-4 Years<br/>Program for Graduate College One at Govt.<br/>Graduate College Kot Adu, Muzaffargarh.</b> |                                  | <b><u>10,900,000</u></b>          |                                  |
| A12403                | Other buildings   |                                  | 10,900,000                        |                                  |
| <b>LO21010102</b>     | <b>Provision of Facilities for BS-4 Years<br/>Program for Graduate College one at Govt.<br/>Graduate College Ali Pur, Muzaffargarh.</b> |                                  | <b><u>11,300,000</u></b>          |                                  |
| A12403                | Other buildings   |                                  | 11,300,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010103</b>     | <b>Provision of Facilities for BS-4 Years<br/>Program for Graduate College oneat Govt.<br/>Graduate College Chowk Sarwar Shaheed,<br/>Muzaffargarh.</b> |                                  | <u><b>11,300,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 11,300,000                        |                                  |
| <b>LO21010104</b>     | <b>Construction of 04-Class Rooms (Govt.<br/>Graduate College for WomenJampur), Tehsil<br/>Jampur, District Rajanpur.</b>                               |                                  | <u><b>5,518,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 5,518,000                         |                                  |
| <b>LO21010105</b>     | <b>Construction of 02-Class Rooms (Govt.<br/>Graduate College for WomenFaizilpur), Tehsil<br/>&amp; District Rajanpur.</b>                              |                                  | <u><b>3,259,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 3,259,000                         |                                  |
| <b>LO21010106</b>     | <b>Construction of 02-Class Rooms (Govt.<br/>Graduate College for Boys,Rajanpur), Tehsil &amp;<br/>District Rajanpur.</b>                               |                                  | <u><b>3,259,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 3,259,000                         |                                  |
| <b>LO21010107</b>     | <b>Construction of Rooms for BS Program, Govt.<br/>Postgraduate College,Layyah.</b>   |                                  | <u><b>7,350,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,350,000                         |                                  |
| <b>LO21010108</b>     | <b>Construction of Rooms for BS Program, Govt.<br/>Postgraduate College, KotSultan, Layyah.</b>   |                                  | <u><b>7,350,000</b></u>           |                                  |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   |                                  | 7,350,000                         |                                  |
| <b>LO21010109</b>     | <b>Construction of Rooms for BS Program, Govt.<br/>Postgraduate College, ChowkAzam, Layyah.</b>   |                                  | <u><b>7,350,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,350,000                         |                                  |
| <b>LO21010110</b>     | <b>Construction of Rooms for BS Program, Govt.<br/>Postgraduate College, Karor,Layyah.</b>  |                                  | <u><b>7,350,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,350,000                         |                                  |
| <b>LO21010111</b>     | <b>Construction of Rooms for BS Program, Govt.<br/>Postgraduate College, FatehPur, Layyah.</b>  |                                  | <u><b>7,350,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,350,000                         |                                  |
| <b>LO21010112</b>     | <b>Construction of Rooms for BS Program, Govt.<br/>Postgraduate College ofCommerce, Layyah.</b>   |                                  | <u><b>7,350,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,350,000                         |                                  |
| <b>LO21010135</b>     | <b>Provision of Facilities for new BS-4 Years<br/>Degree Programme Constructionof 04 Nos.<br/>Classrooms at Govt. Graduate College for<br/>Women, Gojra,District T.T. Singh.</b>  |                                  | <u><b>9,755,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 9,755,000                         |                                  |
| <b>LO21010136</b>     | <b>Provision of Facilities for new BS-4 Years<br/>Degree Programme Constructionof 04 Nos.<br/>Classrooms at Govt. Graduate College for<br/>Boys, Kamalia,District T.T. Singh.</b> |                                  | <u><b>9,755,000</b></u>           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   |                                  | 9,755,000                         |                                  |
| <b>LO21010141</b>     | <b>Construction of 04-No. Class Rooms at Govt.<br/>Graduate TI College ChenabNagar, Tehsil<br/>Lalian, District Chinot.</b>                 |                                  | <u><b>7,749,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,749,000                         |                                  |
| <b>LO21010142</b>     | <b>Construction of 04-No. Class Rooms at Govt.<br/>Islamia Graduate CollegeChiniot Tehsil &amp;<br/>District Chinot.</b>                    |                                  | <u><b>7,749,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 7,749,000                         |                                  |
| <b>LO21010286</b>     | <b>Provisions of Security Cover to the Existing<br/>Colleges one at Govt.Degree College for Boys<br/>at Rang Pur, District Muzaffargarh</b> |                                  | <u><b>13,103,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 13,103,000                        |                                  |
| <b>LO21010287</b>     | <b>Provisions of Missing facilities at Govt.<br/>College for Women, Jaranwala, District<br/>Faisalabad</b>                                  |                                  | <u><b>2,658,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 2,658,000                         |                                  |
| <b>LO21010288</b>     | <b>Construction of Missing Facilities at Govt .<br/>College Shorkot (City)Jhang</b>   |                                  | <u><b>1,600,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 1,600,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010289</b>     | <b>Provisions of Missing facilities at Govt.<br/>Post Graduate College Gojra, District Toba Tek<br/>Singh</b>            |                                  | <b><u>1,160,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 1,160,000                         |                                  |
| <b>LO21010290</b>     | <b>Establishment of Govt Girls Degree College<br/>18-Hazari Tehsil &amp; District Jhang</b>                              |                                  | <b><u>3,122,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 3,122,000                         |                                  |
| <b>LO21010291</b>     | <b>Establishment of Govt. Girls Degree College<br/>at Chawk Shaheed, District Muzaffargarh</b>                           |                                  | <b><u>6,300,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 6,300,000                         |                                  |
| <b>LO21010344</b>     | <b>Provision of Missing Facilities in Govt.<br/>Associate College (Boys) Khairpur Tamewali,<br/>District Bahawalpur.</b> |                                  | <b><u>13,049,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 13,049,000                        |                                  |
| <b>LO21010345</b>     | <b>Provision of Missing Facilities in Govt.<br/>Associate College (Boys) Yazman, District<br/>Bahawalpur.</b>            |                                  | <b><u>10,947,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 10,947,000                        |                                  |
| <b>LO21010346</b>     | <b>Provision of Missing Facilities in Govt.<br/>Associate College (Boys) Hasilpur, District<br/>Bahawalpur.</b>          |                                  | <b><u>9,257,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 9,257,000                         |                                  |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010347</b> |            | <b>Provision of Missing Facilities in Govt.<br/>Associate College JDW Road, Tehsil Sadiqabad,<br/>District R.Y.Khan,</b> |                                  | <b><u>10,208,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 10,208,000                        |                                  |
| <b>LO21010348</b> |            | <b>Provision of Missing Facilities in Govt.<br/>Associate College (Women), Tehsil Liaqatpur,<br/>District R.Y.Khan.</b>  |                                  | <b><u>10,208,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 10,208,000                        |                                  |
| <b>LO21010349</b> |            | <b>Provision of Missing Facilities in Govt.<br/>Associate College (Women), Sukkur Adda, Tehsil<br/>R. Y. Khan.</b>       |                                  | <b><u>10,208,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 10,208,000                        |                                  |
| <b>LO21010350</b> |            | <b>Provision of Missing Facilities in Govt.<br/>Associate College (Women), Manthar, Tehsil R.<br/>Y. Khan.</b>           |                                  | <b><u>6,317,000</u></b>           |                                  |
| A12403            |            | Other buildings  |                                  | 6,317,000                         |                                  |
| <b>LO21010351</b> |            | <b>Construction of 3-Class Rooms at Government<br/>Associate College for Women, District Jehlum.</b>                     |                                  | <b><u>12,857,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 12,857,000                        |                                  |
| <b>LO21010352</b> |            | <b>Construction of 3-Class Rooms at Government<br/>Associate College for Women, Dina, District<br/>Jehlum.</b>           |                                  | <b><u>12,857,000</u></b>          |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 12,857,000                        |                                  |
| <b>LO21010400</b>     | <b>Provision of Missing Facilities in College<br/>One at Govt. Associate College Pinwal Road,<br/>Chakwal.</b>   |                                  | <u><b>25,198,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,198,000                        |                                  |
| <b>LO21010401</b>     | <b>Construction of Additional 3-Class Rooms in<br/>Govt. Islamia Associate College (W),<br/>Minchanabad, District Bahawalnagar.</b>                      |                                  | <u><b>10,609,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,609,000                        |                                  |
| <b>LO21010402</b>     | <b>Construction of Additional 4-Class Rooms in<br/>Govt. Associate College, Chistian, District<br/>Bahawalnagar.</b>                                     |                                  | <u><b>9,862,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 9,862,000                         |                                  |
| <b>LO21010403</b>     | <b>Construction of Additional 4-Class Rooms in<br/>Govt. Associate College, Minchanabad, District<br/>Bahawalnagar.</b>                                  |                                  | <u><b>9,254,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 9,254,000                         |                                  |
| <b>LO21010452</b>     | <b>Provision of facilities for new BS-4 Year<br/>Degree Programm one at Govt Gruduate<br/>College for Women Taunsa (Construction of<br/>Class Rooms)</b> |                                  | <u><b>11,872,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 11,872,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---------------|------------|---|--|---|--|
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>    |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0457</b>   |            | <b>CONSTRUCTION (WORKS)</b>   |  |   |  |
| <b>045702</b> |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LE4203</b> |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| LO21010453    |            | Provision of Facilities for NEW BS-4 Year Degree Programm one at Govt Graduate Collegefor Women DG Khan(Construction of Class Rooms)  |  | <u>11,872,000</u>                           |  |
| A12403        |            | Other buildings   |  | 11,872,000                                  |  |
| LO21010454    |            | Provision of facilities for new BS-4 Year Degre Programm one at Govt Graduate College forBoys DG Khan ( Construction of Class Rooms)  |  | <u>11,038,000</u>                           |  |
| A12403        |            | Other buildings   |  | 11,038,000                                  |  |
| LO21010496    |            | Provision of Missing Facilities in Govt. Associate College for WomenShahpur Sadar District Sargodha   |  | <u>5,000,000</u>                            |  |
| A12403        |            | Other buildings   |  | 5,000,000                                   |  |
| LO21010691    |            | Provision of Missing Facilities in Govt. Associate College for Women,Pindigheb, Attock  |  | <u>21,298,000</u>                           |  |
| A12403        |            | Other buildings   |  | 21,298,000                                  |  |
| LO21010692    |            | Provision of Missing Facilities for the Associate College (Constructionof 04-Classrooms at Govt. Associate College for Women, Kamar Mashani)Tehsil Isakhel, District Mianwali |  | <u>8,739,000</u>                            |  |
| A12403        |            | Other buildings   |  | 8,739,000                                   |  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| LO21010693            | Provision of Missing Facilities for the Associate College (Construction of 04-Classrooms at Government Associate College for Women, Liaqatabad) Tehsil Piplan, District |                                  | <u>6,480,000</u>                  |                                  |
| A12403                | Other buildings   |                                  | 6,480,000                         |                                  |
| LO21010712            | GOVT. ASSOCIATE COLLEGE FOR WOMEN JANDANWALA BHUKKAR (03-NO NEW CLASSROOMS SIZE-30#X20# I/C VERANDAH)   |                                  | <u>7,839,000</u>                  |                                  |
| A12403                | Other buildings   |                                  | 7,839,000                         |                                  |
| LO21010713            | GOVT. ASSOCIATE COLLEGE FOR BOYS MANKERA BHAKKAR (03-NO NEW CLASSROOMS SIZE-30#X20# I/C VERANDAH)   |                                  | <u>7,839,000</u>                  |                                  |
| A12403                | Other buildings   |                                  | 7,839,000                         |                                  |
| LO21010714            | GOVT. ASSOCIATE COLLEGE FOR WOMEN MANKERA BHUKKAR (03-NO NEW CLASSROOMS SIZE-30#X20# I/C VERANDAH)  |                                  | <u>7,839,000</u>                  |                                  |
| A12403                | Other buildings   |                                  | 7,839,000                         |                                  |
| LO21010715            | GOVT. ASSOCIATE COLLEGE FOR WOMEN BHAKKAR (04-NO NEW CLASS ROOMSSIZE-30#X20# I/C VERANDAH 01 NO LAVATORY SIZE-16#-4.5#X6#-10.5#)  |                                  | <u>13,323,000</u>                 |                                  |
| A12403                | Other buildings   |                                  | 13,323,000                        |                                  |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010716</b>     | <b>GOVT. ASSOCIATE COLLEGE FOR WOMEN KALLURKOT<br/>BHUKKAR (03-NO NEW CLASSROOMS SIZE-30#X20#<br/>I/C VERANDAH)</b>                         |                                  | <b><u>7,839,000</u></b>           |                                  |
| A12403                | Other buildings   |                                  | 7,839,000                         |                                  |
| <b>LO21010717</b>     | <b>GOVT. ASSOCIATE COLLEGE FOR WOMEN DULLYWALA<br/>(04-NO NEW CLASS ROOMSSIZE-30#X20# I/C<br/>VERANDAH LAVATORY SIZE-16#-4.5#X6#-10.5#)</b> |                                  | <b><u>13,323,000</u></b>          |                                  |
| A12403                | Other buildings   |                                  | 13,323,000                        |                                  |
| <b>LO21010824</b>     | <b>Construction of 05-No. Classrooms Govt.<br/>Associate College for WomenJauharabad,<br/>District Khushab.</b>                             |                                  | <b><u>6,820,000</u></b>           |                                  |
| A12403                | Other buildings   |                                  | 6,820,000                         |                                  |
| <b>LO21011209</b>     | <b>Establishment of Govt. Associate College For<br/>Girls, Mano Chak Tehsil Phalia District M. B<br/>Din</b>                                |                                  | <b><u>55,000,000</u></b>          |                                  |
| A12403                | Other buildings   |                                  | 55,000,000                        |                                  |
| <b>LO21011275</b>     | <b>ESTABLISHMENT OF DEGREE COLLEGE FOR GIRLS AT<br/>CHAK NO.374/GB ARRANKAJARANWALA DISTRICT<br/>FAISALABAD</b>                             |                                  | <b><u>1,058,000</u></b>           |                                  |
| A12403                | Other buildings   |                                  | 1,058,000                         |                                  |
| <b>LO21011276</b>     | <b>CONSTRUCTION OF INTERNAL ROADS OF UNIVERSITY<br/>OF GUJRAT</b>   |                                  | <b><u>10,026,000</u></b>          |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403            | Other buildings   |                                  | 10,026,000                        |                                  |
| <b>LO21011277</b> | <b>ESTABLISHMENT OF BOYS COLLEGE AT LATIF ABAD<br/>TEHSIL HAROONABAD DISTRICTBAHAWALNAGAR</b>       |                                  | <u><b>17,000,000</b></u>          |                                  |
| A12403            | Other buildings   |                                  | 17,000,000                        |                                  |
| <b>LO21011278</b> | <b>REHABILITATION OF OLD BUILDING OF GOVT. SADIQ<br/>COLLEGE FOR WOMEN UNIVERSITY OF BAHAWALPUR</b> |                                  | <u><b>17,051,000</b></u>          |                                  |
| A12403            | Other buildings   |                                  | 17,051,000                        |                                  |
| <b>LO21011470</b> | <b>ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE<br/>AHMED PUR SIAL JHLANG</b>                        |                                  | <u><b>5,308,000</b></u>           |                                  |
| A12403            | Other buildings   |                                  | 5,308,000                         |                                  |
| <b>100-A</b>      |   |                                  |                                   |                                  |
| <b>LO21004263</b> | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS HAIDERABAD THAL BHAKKAR</b>               | <u><b>50,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403            | Other buildings   | 50,000,000                       | 20,000,000                        | 20,000,000                       |
| <b>101-A</b>      |   |                                  |                                   |                                  |
| <b>LO21004264</b> | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS PANJ GIRAEN DARYA KHAN BHAKKAR</b>        | <u><b>50,000,000</b></u>         | <u><b>72,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403            | Other buildings   | 50,000,000                       | 72,000,000                        | 20,000,000                       |
| <b>102-A</b>      |   |                                  |                                   |                                  |
| <b>LO21004265</b> | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS GOGHAR WALA MANKERA BHAKKAR</b>           | <u><b>50,000,000</b></u>         | <u><b>115,000,000</b></u>         | <u><b>15,000,000</b></u>         |
| A12403            | Other buildings   | 50,000,000                       | 115,000,000                       | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>104-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004273</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR BOYS CHUND BHARWANA JHANG</b>   | <u><b>40,000,000</b></u>         | <u><b>27,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 40,000,000                       | 27,000,000                        | 20,000,000                       |
| <b>105-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004275</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS HAVELI BAHADAR SHAH SHORKOT JHANG</b>   | <u><b>38,000,000</b></u>         | <u><b>2,000,000</b></u>           | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 38,000,000                       | 2,000,000                         | 15,000,000                       |
| <b>106-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004277</b>     | <b>PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. BOYS DEGREE COLLEGE T.T.SINGH</b>  | <u><b>25,000,000</b></u>         | <u><b>5,000,000</b></u>           | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 25,000,000                       | 5,000,000                         | 20,000,000                       |
| <b>107-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004278</b>     | <b>PROVISION OF ADDITIONAL CLASSROOMS BLOCK IN GOVT. FAREED BAKHSH ASSOCIATE COLLEGE FOR BOYS CHAK NO. 333/JB TEHSIL PIR MAHAL DISTRICT T.T.SINGH</b> | <u><b>50,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 50,000,000                       | 30,000,000                        | 15,000,000                       |
| <b>108-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004280</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS JAKHAR KAMALIA TOBA TEK SINGH</b>   | <u><b>38,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 38,000,000                       | 10,000,000                        | 20,000,000                       |
| <b>109-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004283</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR GIRLS KOLO TARAR HAFIZABAD</b>  | <u><b>47,000,000</b></u>         | <u><b>127,000,000</b></u>         | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 47,000,000                       | 127,000,000                       | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>110-A</b>          |   |                                  |                                   |                                  |
| LO21004284            | UP-GRADATION OF GOVT. BOYS INTER COLLEGE<br>KARIANWALA TO DEGREE LEVEL DISTRICT GUJRAT.                   | <u>30,000,000</u>                | <u>50,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 50,000,000                        | 20,000,000                       |
| <b>111-U</b>          |   |                                  |                                   |                                  |
| LO21004285            | ACQUISITION OF LAND FOR ESTABLISHMENT OF<br>UNIVERSITY OF GUJRAT SUB CAMPUS IN DISTRICT<br>MANDI BHAUDDIN | <u>150,000,000</u>               |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   | 150,000,000                      |                                   | 50,000,000                       |
| <b>112-A</b>          |   |                                  |                                   |                                  |
| LO21004286            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS JOKALIAN MANDI BHAUDDIN                             | <u>33,000,000</u>                | <u>58,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 33,000,000                       | 58,000,000                        | 20,000,000                       |
| <b>113-A</b>          |   |                                  |                                   |                                  |
| LO21004287            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS MANGAT MANDI BHAUDDIN                               | <u>50,000,000</u>                | <u>70,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 50,000,000                       | 70,000,000                        | 20,000,000                       |
| <b>114-A</b>          |   |                                  |                                   |                                  |
| LO21004228            | ESTABLISHMENT OF GIRLS DEGREE COLLEGE MANGOT<br>DISTRICT MANDI BAHUDDIN...                                | <u>40,000,000</u>                |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       |                                   | 15,000,000                       |
| <b>115-A</b>          |   |                                  |                                   |                                  |
| LO21004288            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS SIRANWALI DASKA SIALKOT                              | <u>35,000,000</u>                | <u>20,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 35,000,000                       | 20,000,000                        | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 117-A                 |  |                                  |                                   |                                  |
| LO21004291            | CONSTRUCTION OF B.S BLOCK MULTIPURPOSE HALL<br>BASKET BALL COURT AND PROVISION OF MISSING<br>FACILITIES IN GOVT. GRADUATE COLLEGE SABZAZAR<br>LAHORE.                              | <u>13,000,000</u>                | <u>49,687,000</u>                 | <u>3,000,000</u>                 |
| A12403                | Other buildings  | 13,000,000                       | 49,687,000                        | 3,000,000                        |
| 118-A                 |  |                                  |                                   |                                  |
| LO21004293            | CONSTRUCTION OF BS BLOCK AND RENOVATION OF<br>GOVERNMENT POST GRADUATE COLLEGE FOR WOMEN<br>SAMANABAD LAHORE   | <u>40,000,000</u>                | <u>24,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings  | 40,000,000                       | 24,000,000                        | 20,000,000                       |
| 119-A                 |  |                                  |                                   |                                  |
| LO22004570            | CONSTRUCTION OF BS BLOCK AT GOVT GRADUATE<br>COLLEGE, TOWNSHIP, LAHORE   |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 15,000,000                       |
| 120-A                 |  |                                  |                                   |                                  |
| LO21004296            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS SYED WALA NANKANA SAHIB   | <u>38,000,000</u>                | <u>49,500,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings  | 38,000,000                       | 49,500,000                        | 20,000,000                       |
| 121-A                 |  |                                  |                                   |                                  |
| LO21004297            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS MOREKHUNDA NANKANA SAHIB  | <u>38,000,000</u>                | <u>49,500,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings  | 38,000,000                       | 49,500,000                        | 20,000,000                       |
| 122-A                 |  |                                  |                                   |                                  |
| LO21004299            | REVAMPING / PROVISION OF ADDITIONAL<br>FACILITIES (10 NEW CLASS ROOMS UPGRADING LAB<br>FACILITIES WASHROOMS FURNITURE ETC.) AT GOVT.<br>DEGREE COLLEGE PHOOL NAGAR FOR BOYS TEHSIL | <u>38,000,000</u>                | <u>90,000,000</u>                 | <u>20,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 38,000,000                       | 90,000,000                        | 20,000,000                       |
| <b>123-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004300</b>     | <b>REVAMPING / PROVISION OF ADDITIONAL<br/>FACILITIES AT GOVT. DEGREE COLLEGE PHOOL<br/>NAGAR FOR GIRLS TEHSIL PATTOKI</b> | <u><b>34,000,000</b></u>         | <u><b>14,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 34,000,000                       | 14,000,000                        | 20,000,000                       |
| <b>124-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004301</b>     | <b>REVAMPING / PROVISION OF ADDITIONAL<br/>FACILITIES AT GOVT. DEGREE COLLEGE PATTOKI<br/>FOR GIRLS (PHASE-II) PATTOKI</b> | <u><b>28,000,000</b></u>         | <u><b>38,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 28,000,000                       | 38,000,000                        | 20,000,000                       |
| <b>125-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004302</b>     | <b>CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCK AT<br/>GOVT. DEGREE COLLEGE PATTOKI FOR BOYS PATTOKI</b>                      | <u><b>24,000,000</b></u>         | <u><b>34,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 24,000,000                       | 34,000,000                        | 20,000,000                       |
| <b>126-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004304</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS QABOOLA PAKPATTAN</b>  | <u><b>38,000,000</b></u>         | <u><b>23,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 23,000,000                        | 20,000,000                       |
| <b>127-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004305</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS NOOR PUR PAKPATTAN</b>   | <u><b>38,000,000</b></u>         | <u><b>73,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 73,000,000                        | 20,000,000                       |
| <b>128-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004306</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS NOOR PUR PAKPATTAN</b>  | <u><b>38,000,000</b></u>         | <u><b>63,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 63,000,000                        | 20,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>129-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004309</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS GOGRAH LODHRAN</b>                                     | <u><b>38,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 30,000,000                        | 15,000,000                       |
| <b>130-A</b>          |  |                                  |                                   |                                  |
| <b>LO22004571</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS, DHANOTE, KEHROR PACCA, LODHRAN</b>                    |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 15,000,000                       |
| <b>131-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004311</b>     | <b>UP-GRADATION OF GOVERNMENT GIRLS DEGREE<br/>COLLEGE KABIRWALA TO POST GRADUATE LEVEL<br/>TEHSIL KABIRWALA</b> | <u><b>38,000,000</b></u>         | <u><b>38,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 38,000,000                        | 15,000,000                       |
| <b>132-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004314</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS DOKOTA MAILSI VEHARI</b>                               | <u><b>37,000,000</b></u>         | <u><b>22,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 37,000,000                       | 22,000,000                        | 20,000,000                       |
| <b>133-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004315</b>     | <b>MISSING FACILITIES GOVT. BOYS DEGREE COLLEGE<br/>MAILSI</b>   | <u><b>30,000,000</b></u>         | <u><b>23,543,000</b></u>          | <u><b>6,457,000</b></u>          |
| A12403                | Other buildings  | 30,000,000                       | 23,543,000                        | 6,457,000                        |
| <b>134-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004316</b>     | <b>MISSING FACILITIES GOVT. POST GRADUATE<br/>COLLEGE FOR WOMEN MAILSI</b>                                       | <u><b>30,000,000</b></u>         | <u><b>19,660,000</b></u>          | <u><b>10,340,000</b></u>         |
| A12403                | Other buildings  | 30,000,000                       | 19,660,000                        | 10,340,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 136-A                 |   |                                  |                                   |                                  |
| LO21004320            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS MANA AHAMDANI DG KHAN   | <u>32,000,000</u>                | <u>2,000,000</u>                  | <u>15,000,000</u>                |
| A12403                | Other buildings   | 32,000,000                       | 2,000,000                         | 15,000,000                       |
| 137-A                 |   |                                  |                                   |                                  |
| LO21004321            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS KOT CHATTA DG KHAN   | <u>40,000,000</u>                | <u>2,000,000</u>                  | <u>15,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 2,000,000                         | 15,000,000                       |
| 138-A                 |   |                                  |                                   |                                  |
| LO21004325            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS KHANGARH MUZAFFARGARH  | <u>43,000,000</u>                | <u>41,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 43,000,000                       | 41,000,000                        | 20,000,000                       |
| 139-A                 |   |                                  |                                   |                                  |
| LO21004328            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS SHAH JAMAL MUZAFFARGARH   | <u>30,000,000</u>                | <u>15,000,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 15,000,000                        | 15,000,000                       |
| 140-A                 |   |                                  |                                   |                                  |
| LO21004330            | ESTABLISHMENT OF MIR CHAKAR-AZAM RIND/GOVT.<br>ASSOCIATE COLLEGE FOR GIRLS NEAR LEGHARI<br>CHOWK BYPASS KOT ADDU MUZAFFARGARH | <u>50,000,000</u>                | <u>5,000,000</u>                  | <u>15,000,000</u>                |
| A12403                | Other buildings   | 50,000,000                       | 5,000,000                         | 15,000,000                       |
| 141-A                 |   |                                  |                                   |                                  |
| LO21004331            | CONSTRUCTION OF NEW ACADEMIC BLOCK IN POST<br>GRADUATE COLLEGE FOR BOYS MUZAFFARGARH  | <u>80,000,000</u>                | <u>25,575,000</u>                 | <u>12,500,000</u>                |
| A12403                | Other buildings   | 80,000,000                       | 25,575,000                        | 12,500,000                       |
| 142-A                 |   |                                  |                                   |                                  |
| LO21004332            | UNIVERSITY OF LAYYAH  | <u>30,000,000</u>                | <u>20,716,000</u>                 | <u>50,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 30,000,000                       | 20,716,000                        | 50,000,000                       |
| <b>143-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004333</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS NAWAN KOT LAYYAH</b>   | <u><b>38,000,000</b></u>         | <u><b>18,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 18,000,000                        | 15,000,000                       |
| <b>144-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004336</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS JAMAL CHAPRI LAYYAH</b>  | <u><b>38,000,000</b></u>         | <u><b>18,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 18,000,000                        | 20,000,000                       |
| <b>145-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004337</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS DIMPUR LAYYAH</b>  | <u><b>38,000,000</b></u>         | <u><b>9,500,000</b></u>           | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 9,500,000                         | 15,000,000                       |
| <b>146-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004338</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS AMEER-UD-DIN WALA DHORI ADDA LAYYAH</b>                                 | <u><b>38,000,000</b></u>         | <u><b>33,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 33,000,000                        | 15,000,000                       |
| <b>147-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004339</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS CHAK MANDI TOWN LAYYAH</b>   | <u><b>38,000,000</b></u>         | <u><b>13,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 38,000,000                       | 13,000,000                        | 15,000,000                       |
| <b>148-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004340</b>     | <b>CONSTRUCTION OF ADMINISTRATION BLOCK &amp;<br/>AUDITORIUM GIRLS DEGREE COLLEGE KHAIRPUR<br/>TAMEWALI DISTRICT BAHAWALPUR.</b> | <u><b>20,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings  | 20,000,000                       | 10,000,000                        | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 149-A                 |   |                                  |                                   |                                  |
| LO21004343            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE<br>MINCHINABAD BAHAWALNAGAR                    | <u>59,000,000</u>                | <u>19,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 59,000,000                       | 19,000,000                        | 20,000,000                       |
| 150-A                 |   |                                  |                                   |                                  |
| LO21004344            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS BAKHSHAN KHAN BAHAWALNAGAR        | <u>45,000,000</u>                | <u>45,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings   | 45,000,000                       | 45,000,000                        | 10,000,000                       |
| 151-A                 |   |                                  |                                   |                                  |
| LO21004345            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS MANTHAR RAHIM YAR KHAN             | <u>40,000,000</u>                | <u>90,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 90,000,000                        | 20,000,000                       |
| 152-A                 |   |                                  |                                   |                                  |
| LO21004348            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS JAJJA ABBASSIAN RAHIM YAR KHAN     | <u>40,000,000</u>                | <u>40,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 40,000,000                        | 20,000,000                       |
| 153-A                 |   |                                  |                                   |                                  |
| LO21004352            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS TARANDA SAWAY KHAN RAHIM YAR KHAN | <u>40,000,000</u>                | <u>65,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 65,000,000                        | 20,000,000                       |
| 154-A                 |   |                                  |                                   |                                  |
| LO14001389            | Establishment of Degree College for Boys at<br>Tehsil Hassanabad, District Attock       |                                  |                                   | <u>12,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 12,000,000                       |
| 155-A                 |   |                                  |                                   |                                  |
| LO21004358            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS KALIKI MANDI HAFIZABAD            | <u>50,000,000</u>                | <u>100,000,000</u>                | <u>15,000,000</u>                |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                           | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       | 100,000,000                       | 15,000,000                       |
| <b>156-A</b>          |  |                                  |                                   |                                  |
| <b>LO19004214</b>     | <b>ESTABLISHMENT OF GOVT. GIRLS DEGREE COLLEGE<br/>HELLIAN, DISTRICT MANDI BHAUDDIN.</b> | <u>48,000,000</u>                | <u>70,000,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 48,000,000                       | 70,000,000                        | 15,000,000                       |
| <b>157-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004359</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS DG KHAN</b>                     | <u>50,000,000</u>                | <u>100,000,000</u>                | <u>20,000,000</u>                |
| A12403                | Other buildings  | 50,000,000                       | 100,000,000                       | 20,000,000                       |
| <b>158-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004360</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS NAWAN KOT RAHIM YAR KHAN</b>    | <u>50,000,000</u>                | <u>60,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings  | 50,000,000                       | 60,000,000                        | 20,000,000                       |
| <b>159-A</b>          |  |                                  |                                   |                                  |
| <b>LO20004200</b>     | <b>ESTABLISHMENT OF UNIVERSITY OF CHAKWAL</b>  | <u>373,584,000</u>               | <u>371,704,000</u>                | <u>150,000,000</u>               |
| A12403                | Other buildings  | 373,584,000                      | 371,704,000                       | 150,000,000                      |
| <b>160-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004362</b>     | <b>CONSTRUCTION OF BUILDING AT UNIVERSITY OF<br/>CHAKWAL (CITY CAMPUS)</b>               | <u>10,000,000</u>                | <u>308,120,000</u>                | <u>740,000,000</u>               |
| A12403                | Other buildings  | 10,000,000                       | 308,120,000                       | 740,000,000                      |
| <b>162-A</b>          |  |                                  |                                   |                                  |
| <b>LO19004221</b>     | <b>ESTABLISHMENT OF THAL UNIVERSITY AT BHAKKAR</b>                                       | <u>100,000,000</u>               | <u>150,000,000</u>                | <u>153,633,000</u>               |
| A12403                | Other buildings  | 100,000,000                      | 150,000,000                       | 153,633,000                      |
| <b>163-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004363</b>     | <b>ESTABLISHMENT OF UNIVERSITY OF HAFIZABAD</b>  | <u>50,000,000</u>                | <u>80,000,000</u>                 | <u>50,000,000</u>                |
| A12403                | Other buildings  | 50,000,000                       | 80,000,000                        | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>164-A</b>          |   |                                  |                                   |                                  |
| <b>LO16003069</b>     | <b>Construction of Building of Women University,<br/>Sialkot on acquired piece of land at Sialkot</b>               | <u>400,000,000</u>               | <u>390,000,000</u>                | <u>400,000,000</u>               |
| A12403                | Other buildings   | 400,000,000                      | 390,000,000                       | 400,000,000                      |
| <b>168-A</b>          |   |                                  |                                   |                                  |
| <b>LO20004201</b>     | <b>BABA GURUNANAK UNIVERSITY NANKANA SAHIB<br/>(PHASE-I)</b>  | <u>195,850,000</u>               | <u>382,627,000</u>                | <u>300,000,000</u>               |
| A12403                | Other buildings   | 195,850,000                      | 382,627,000                       | 300,000,000                      |
| <b>169-A</b>          |   |                                  |                                   |                                  |
| <b>LO19004223</b>     | <b>CONSTRUCTION OF BUILDING OF MUHAMMAD NAWAZ<br/>SHARIF UNIVERSITY OF ENGINEERING &amp;<br/>TECHNOLOGY, MULTAN</b> | <u>300,000,000</u>               | <u>240,000,000</u>                | <u>300,000,000</u>               |
| A12403                | Other buildings   | 300,000,000                      | 240,000,000                       | 300,000,000                      |
| <b>170-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004370</b>     | <b>CONSTRUCTION OF BUILDING AT WOMEN UNIVERSITY<br/>MULTAN</b>  | <u>50,000,000</u>                | <u>65,000,000</u>                 | <u>28,750,000</u>                |
| A12403                | Other buildings   | 50,000,000                       | 65,000,000                        | 28,750,000                       |
| <b>171-A</b>          |   |                                  |                                   |                                  |
| <b>LO19004224</b>     | <b>CONSTRUCTION OF BUILDING OF GHAZI UNIVERSITY,<br/>D.G.KHAN</b>   | <u>150,000,000</u>               | <u>376,120,000</u>                | <u>150,000,000</u>               |
| A12403                | Other buildings   | 150,000,000                      | 376,120,000                       | 150,000,000                      |
| <b>172-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004372</b>     | <b>ESTABLISHMENT OF USMAN BUZDAR SCHOOL OF STATE<br/>SCIENCES BAHAWALPUR</b>  | <u>20,000,000</u>                | <u>25,000,000</u>                 | <u>12,500,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 25,000,000                        | 12,500,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 174-A                 |   |                                  |                                   |                                  |
| LO21010497            | Provision of Missing Facilities in<br>Colleges-Construction of 5-ClassRooms at<br>Govt. Associate College for Boys Daultala<br>Tehsil Gujar Khan District Rawalpindi  |                                  | <u>20,000,000</u>                 | <u>4,725,000</u>                 |
| A12403                | Other buildings   |                                  | 20,000,000                        | 4,725,000                        |
| 175-A                 |   |                                  |                                   |                                  |
| LO21010498            | Provision of Missing Facilities in<br>Colleges-Construction of 5-ClassRooms at<br>Govt. Associate College for Women Daultala<br>Tehsil Gujar Khan District Rawalpindi |                                  | <u>18,000,000</u>                 | <u>4,725,000</u>                 |
| A12403                | Other buildings   |                                  | 18,000,000                        | 4,725,000                        |
| 176-A                 |   |                                  |                                   |                                  |
| LO21010499            | Provision of Missing Facilities in<br>Colleges-Construction of 5-ClassRooms at<br>Govt. Associate College for Women Rehmatatabad<br>DistrictRawalpindi                |                                  | <u>10,000,000</u>                 | <u>15,856,000</u>                |
| A12403                | Other buildings   |                                  | 10,000,000                        | 15,856,000                       |
| 177-A                 |   |                                  |                                   |                                  |
| LO21010690            | Provision of Missing Facilities in Govt.<br>Associate Colleges for Women,Attock   |                                  | <u>22,499,000</u>                 | <u>3,501,000</u>                 |
| A12403                | Other buildings   |                                  | 22,499,000                        | 3,501,000                        |
| 178-A                 |   |                                  |                                   |                                  |
| LO21010491            | Provision of Missing Facilities in Govt.<br>Associate College for BoysSillanwali District<br>Sargodha   |                                  | <u>5,000,000</u>                  | <u>13,385,000</u>                |
| A12403                | Other buildings   |                                  | 5,000,000                         | 13,385,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 179-A                 |  |                                  |                                   |                                  |
| LO21010492            | Provision of Missing Facilities in Govt.<br>Associate College for BoysBhagtanwala<br>District Sargodha     |                                  | <u>5,000,000</u>                  | <u>13,120,000</u>                |
| A12403                | Other buildings  |                                  | 5,000,000                         | 13,120,000                       |
| 180-A                 |  |                                  |                                   |                                  |
| LO21010493            | Provision of Missing Facilities in Govt.<br>Associate College for WomenFarooq Colony<br>District Sargodha  |                                  | <u>5,000,000</u>                  | <u>13,120,000</u>                |
| A12403                | Other buildings  |                                  | 5,000,000                         | 13,120,000                       |
| 181-A                 |  |                                  |                                   |                                  |
| LO21010494            | Provision of Missing Facilities in Govt.<br>Associate College for WomenBhalwal District<br>Sargodha        |                                  | <u>5,000,000</u>                  | <u>13,120,000</u>                |
| A12403                | Other buildings  |                                  | 5,000,000                         | 13,120,000                       |
| 182-A                 |  |                                  |                                   |                                  |
| LO21010495            | Provision of Missing Facilities in Govt.<br>Associate College for WomenBhagtanwala<br>District Sargodha    |                                  | <u>5,000,000</u>                  | <u>11,865,000</u>                |
| A12403                | Other buildings  |                                  | 5,000,000                         | 11,865,000                       |
| 183-A                 |  |                                  |                                   |                                  |
| LO22004572            | PROVISION OF MISSING FACILITIES IN GOVT<br>ASSOCIATE COLLEGE FOR WOMEN SHAHPUR SADAR,<br>DISTRICT SARGODHA |                                  |                                   | <u>13,120,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 13,120,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>184-A</b>          |  |                                  |                                   |                                  |
| <b>LO22004573</b>     | <b>CONSTRUCTION OF 05-CALASSROOMS GOVT ASSOCIATE<br/>COLLEGE FOR WOMEN JAUHARABAD, DISTRICT<br/>KHUSHAB</b>            |                                  |                                   | <u><b>14,866,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 14,866,000                       |
| <b>185-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010826</b>     | <b>Construction of 05-No. Class Rooms at Govt.<br/>Boys Associate CollegeQuaidabad, District<br/>Khushab.</b>          |                                  | <u><b>6,810,000</b></u>           | <u><b>14,867,000</b></u>         |
| A12403                | Other buildings  |                                  | 6,810,000                         | 14,867,000                       |
| <b>186-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010694</b>     | <b>Construction of 04-No. Class Rooms at Govt.<br/>Graduate College, Samanabad,Faisalabad</b>                          |                                  | <u><b>8,584,000</b></u>           | <u><b>2,098,000</b></u>          |
| A12403                | Other buildings  |                                  | 8,584,000                         | 2,098,000                        |
| <b>187-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010695</b>     | <b>Construction of 04-No. Class Rooms at Govt.<br/>Graduate College SatianaRoad, Faisalabad</b>                        |                                  | <u><b>8,322,000</b></u>           | <u><b>1,840,000</b></u>          |
| A12403                | Other buildings  |                                  | 8,322,000                         | 1,840,000                        |
| <b>188-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010696</b>     | <b>Construction of 04-No. Class Rooms at Govt.<br/>Graduate College for Women,Mandi Chowk<br/>Samabad, Faisalabad</b>  |                                  | <u><b>8,217,000</b></u>           | <u><b>1,808,000</b></u>          |
| A12403                | Other buildings  |                                  | 8,217,000                         | 1,808,000                        |
| <b>189-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010697</b>     | <b>Construction of 04-No. Class Rooms at Govt.<br/>Graduate College for Women,Peoples Colony<br/>No.02, Faisalabad</b> |                                  | <u><b>5,000,000</b></u>           | <u><b>5,956,000</b></u>          |
| A12403                | Other buildings  |                                  | 5,000,000                         | 5,956,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>190-A</b>          |  |                                  |                                   |                                  |
| LO21010698            | Construction of 04-No. Class Rooms at Govt.<br>Graduate College for Women,122/JB Sargodha<br>Road, Faisalabad              |                                  | <u>8,322,000</u>                  | <u>1,840,000</u>                 |
| A12403                | Other buildings  |                                  | 8,322,000                         | 1,840,000                        |
| <b>191-A</b>          |  |                                  |                                   |                                  |
| LO21010699            | Construction of 04-No. Class Rooms at Govt.<br>Girls Degree College Dijkot,Faisalabad                                      |                                  | <u>8,646,000</u>                  | <u>1,902,000</u>                 |
| A12403                | Other buildings  |                                  | 8,646,000                         | 1,902,000                        |
| <b>192-A</b>          |  |                                  |                                   |                                  |
| LO21010700            | Construction of 04-No. Class Rooms at Govt.<br>Graduate College for WomenSamundari, District<br>Faisalabad                 |                                  | <u>4,000,000</u>                  | <u>6,020,000</u>                 |
| A12403                | Other buildings  |                                  | 4,000,000                         | 6,020,000                        |
| <b>193-A</b>          |  |                                  |                                   |                                  |
| LO21010137            | Provision of Facilities for BS-4 Years<br>Program: Govt. Graduate CollegeSatellite Town<br>Jhang.                          |                                  | <u>9,230,000</u>                  | <u>1,195,000</u>                 |
| A12403                | Other buildings  |                                  | 9,230,000                         | 1,195,000                        |
| <b>194-A</b>          |  |                                  |                                   |                                  |
| LO21010138            | Provision of Facilities for BS-4 Years<br>Program: Govt. Graduate CollegeTehsil<br>18-Hazari, District Jhang.              |                                  | <u>9,622,000</u>                  | <u>1,223,000</u>                 |
| A12403                | Other buildings  |                                  | 9,622,000                         | 1,223,000                        |
| <b>195-A</b>          |  |                                  |                                   |                                  |
| LO21010139            | Provision of Facilities for BS-4 Years<br>Program: Govt. Graduate CollegeGarh Maharaja,<br>Tehsil AP Sial, District Jhang. |                                  | <u>9,622,000</u>                  | <u>1,223,000</u>                 |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>                                    |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 9,622,000                         | 1,223,000                        |
| <b>196-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010140</b>     | <b>Provision of Facilities for BS-4 Years</b>                  |                                  | <u>5,622,000</u>                  | <u>1,305,000</u>                 |
|                       | <b>Program: Govt. Graduate College Shorkot City,</b>           |                                  |                                   |                                  |
|                       | <b>District Jhang.</b>   |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 5,622,000                         | 1,305,000                        |
| <b>197-A</b>          |  |                                  |                                   |                                  |
| <b>LO19004230</b>     | <b>CONSTRUCTION OF BS BLOCK IN GOVT. PG COLLEGE</b>            | <u>95,172,000</u>                | <u>95,172,000</u>                 | <u>5,000,000</u>                 |
|                       | <b>FOR WOMEN SATELLITE TOWN, GUJRANWALA</b>                    |                                  |                                   |                                  |
| A12403                | Other buildings  | 95,172,000                       | 95,172,000                        | 5,000,000                        |
| <b>198-A</b>          |  |                                  |                                   |                                  |
| <b>LO19004241</b>     | <b>PROVISION OF MISSING FACILITIES AT GOVT.</b>                | <u>24,451,000</u>                | <u>18,205,000</u>                 | <u>3,000,000</u>                 |
|                       | <b>DEGREE COLLEGE FOR WOMEN , GULBERG LAHORE</b>               |                                  |                                   |                                  |
| A12403                | Other buildings  | 24,451,000                       | 18,205,000                        | 3,000,000                        |
| <b>199-A</b>          |  |                                  |                                   |                                  |
| <b>LO19004242</b>     | <b>PROVISION OF MISSING FACILITIES AT GOVT.</b>                | <u>20,441,000</u>                |                                   | <u>16,000,000</u>                |
|                       | <b>DEGREE COLLEGE FOR WOMEN, WAPDA TOWN, LAHORE</b>            |                                  |                                   |                                  |
| A12403                | Other buildings  | 20,441,000                       |                                   | 16,000,000                       |
| <b>200-A</b>          |  |                                  |                                   |                                  |
| <b>LO22004574</b>     | <b>PROVISION OF ADDITIONAL FACILITIES IN GDC FOR</b>           |                                  |                                   | <u>39,353,000</u>                |
|                       | <b>BOYS, MURIDKE, SHEIKHUPURA</b>                              |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  |                                   | 39,353,000                       |
| <b>201-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010094</b>     | <b>Establishment of Women Degree College at</b>                |                                  |                                   | <u>12,950,000</u>                |
|                       | <b>Karam Pur, District Vehari.</b>                             |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  |                                   | 12,950,000                       |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Higher Education

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Higher Education

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>202-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004575</b>     | <b>PROVISION OF FUNDS FOR CLEARANCE OF<br/>LIABILITIES &amp; COURT CASES</b>   |                                  |                                   | <b><u>126,623,000</u></b>        |
| A12403                | Other buildings  |                                  |                                   | 126,623,000                      |
| <b>203-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004576</b>     | <b>PROVISION OF FUNDS FOR SECURITY COVER TO<br/>COLLEGES (BOUNDARY WALL, REZOR WIRE, REPAIR<br/>OF WALL, SECURITY CAMERAS, GATE)</b> |                                  |                                   | <b><u>400,000,000</u></b>        |
| A12403                | Other buildings  |                                  |                                   | 400,000,000                      |
| <b>205-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004577</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS, KOUNTRILA TEHSIL GUJAR KHAN,<br/>RAWALPINDI</b>                           |                                  |                                   | <b><u>40,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>206-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004578</b>     | <b>ESTABLISHMENT OF GIRLS COLLEGE INCLUDING<br/>SPOTS COMPLEX IN TEHSIL GUJAR KHAN</b>   |                                  |                                   | <b><u>40,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>207-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004579</b>     | <b>ESTABLISHMENT OF GOVT ASSOCIATE COLLEGE FOR<br/>GIRLS AT BASTI KATH MIANA, TEHSIL DARYA KHAN,<br/>DISTRICT BHAKKAR</b>            |                                  |                                   | <b><u>45,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 45,000,000                       |
| <b>208-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004580</b>     | <b>CONSTRUCTION OF AUDITORIUM / MULTIPURPOSE<br/>HALL AT GOVERNMENT GRADUATE COLLEGE FOR WOMEN<br/>JHANG CITY</b>                    |                                  |                                   | <b><u>40,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>209-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004581</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS AT NAWAN LAHORE, TEHSIL GOJRA, DISTRICT<br/>TOBA TEK SINGH</b> |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>210-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004582</b>     | <b>ESTABLISHMENT OF GOVT ASSOCIATE COLLEGE FOR<br/>GIRLS, CHAILLIANWALA,M.B DIN</b>                                      |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>211-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004583</b>     | <b>ESTABLISHMENT OF GOVERNMENT ASSOCIATE COLLEGE<br/>FOR GIRLS, QILA AHMADABAD TEHSI AND DISTRICT<br/>NARROWAL</b>       |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>212-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004584</b>     | <b>ESTABLISHMENT OF ASSOCIATE COLLEGE FOR BOYS,<br/>WABURTON, DISTRICT NANKANA SAHIB</b>                                 |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>213-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004585</b>     | <b>ESTABLISHMENT OF ASSOCIATE COLLEGE FOR GIRLS,<br/>MANDI AHMEDABAD, DEPALPUR OKARA</b>                                 |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>214-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004586</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS DAHA KHAIRPUR, BAHAWALPUR</b>                                  |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>215-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004587</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS MAROOT, BAHAWALPNAGAR</b>  |                                  |                                   | <b><u>40,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>216-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004588</b>     | <b>CONSTRUCTION OF NEW BUILDING GOVT ASSOCIATE<br/>FOR BOYS, UC NAWAZABAD, TEHSIL SADIQABAD,<br/>DISTRICT R.Y. KHAN</b>                  |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 30,000,000                       |
| <b>217-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004589</b>     | <b>CONST OF NEW BUILDING FOR GOVT ASSOCIATE<br/>COLLEGE, JAMAL DIN WALI FOR BOYS, TEHSIL<br/>SADIQABAD, DISTRICT R.Y. KHASN</b>          |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 30,000,000                       |
| <b>218-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004590</b>     | <b>ESTABLISHMENT OF CAMPUS OF PUNJAB UNIVERSITY<br/>IN DASKA CITY</b>  |                                  |                                   | <b><u>150,000,000</u></b>        |
| A12403                | Other buildings  |                                  |                                   | 150,000,000                      |
| <b>219-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004591</b>     | <b>ACQUISITION OF LAND FOR ESTABLISHMENT OF DR.<br/>ASHFAQ AHMAD KHAN NATIONAL CENTER IN BASIC<br/>SCIENCES AT UNIVERSITY OF NAROWAL</b> |                                  |                                   | <b><u>400,000,000</u></b>        |
| A12403                | Other buildings  |                                  |                                   | 400,000,000                      |
| <b>220-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004592</b>     | <b>DEVELOPMENT OF FACILITY FOR COMPUTER BASED<br/>ENTRY TEST AND ONLINE CLASSES AT UET, LAHORE</b>                                       |                                  |                                   | <b><u>50,000,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 221-U                 |   |                                  |                                   |                                  |
| LO22004593            | ESTABLISHMENT OF WARIS SHAH UNIVERSITY AT<br>SHEIKHUPURA  |                                  |                                   | <u>5,000,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 5,000,000                        |
| 222-U                 |   |                                  |                                   |                                  |
| LO22004594            | ESTABLISHMENT OF UNIVERSITY OF CHUNIAN,<br>DISTRICT KASUR   |                                  |                                   | <u>5,000,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 5,000,000                        |
| 223-U                 |   |                                  |                                   |                                  |
| LO22004595            | CONSTRUCTION OF BOUNDARY WALL, SECURITY BLOCK<br>ALONG WITH EXTERNAL DEVELOPMENT AT BHAUDDIN<br>ZAKARIYA UNIVERSITY, SUB-CAMPUS, VEhari |                                  |                                   | <u>22,214,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 22,214,000                       |
| 225-U                 |   |                                  |                                   |                                  |
| LO22004596            | CONSTRUCTION OF MULTIPURPOSE HALL AT GOVT<br>GRADUATE COLLEGE, GOJRA, DISTRICT T.T. SINGH   |                                  |                                   | <u>35,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 35,000,000                       |
| 226-U                 |   |                                  |                                   |                                  |
| LO22004597            | PROVISION OF CLASSROOMS ALONGWITH FURNITURE<br>TO GRADUATE COLLEGES   |                                  |                                   | <u>900,000,000</u>               |
| A12403                | Other buildings   |                                  |                                   | 900,000,000                      |
| 227-U                 |   |                                  |                                   |                                  |
| LO22004598            | PROVISION OF CLASSROOMS ALONGWITH FURNITURE<br>FOR ASSOCIATE COLLEGES   |                                  |                                   | <u>900,000,000</u>               |
| A12403                | Other buildings   |                                  |                                   | 900,000,000                      |
| 82-A                  |   |                                  |                                   |                                  |
| LO21004229            | CENTER FOR COLLEGE FACULTY DEVELOPMENT (CCFD)   | <u>90,000,000</u>                | <u>53,000,000</u>                 | <u>200,000,000</u>               |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   | 90,000,000                       | 53,000,000                        | 200,000,000                      |
| <b>83-A</b>           |   |                                  |                                   |                                  |
| <b>LO21004232</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS JATHA HATHYAL RAWALPINDI</b>                      | <u><b>33,000,000</b></u>         | <u><b>58,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 33,000,000                       | 58,000,000                        | 20,000,000                       |
| <b>84-A</b>           |   |                                  |                                   |                                  |
| <b>LO21004236</b>     | <b>ESTABLISHMENT (LAND ACQUISITION) OF GOVT.<br/>ASSOCIATE COLLEGE FOR GIRLS DHOKE DULAL<br/>RAWALPINDI</b> | <u><b>88,000,000</b></u>         |                                   | <u><b>86,648,000</b></u>         |
| A12403                | Other buildings   | 88,000,000                       |                                   | 86,648,000                       |
| <b>86-A</b>           |   |                                  |                                   |                                  |
| <b>LO21004238</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS CHANGA BANGIAL RAWALPINDI</b>                     | <u><b>35,000,000</b></u>         | <u><b>50,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 35,000,000                       | 50,000,000                        | 20,000,000                       |
| <b>87-A</b>           |   |                                  |                                   |                                  |
| <b>LO21004244</b>     | <b>CONSTRUCTION OF BS BLOCK AT GOVT. POST<br/>GRADUATE COLLEGE (BOYS) TALAGANG DISTRICT<br/>CHAKWAL</b>     | <u><b>18,000,000</b></u>         | <u><b>40,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 18,000,000                       | 40,000,000                        | 15,000,000                       |
| <b>88-A</b>           |   |                                  |                                   |                                  |
| <b>LO21004246</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>GIRLS PICHNAND LAWAL CHAKWAL</b>                        | <u><b>50,000,000</b></u>         | <u><b>68,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 50,000,000                       | 68,000,000                        | 20,000,000                       |
| <b>89-A</b>           |   |                                  |                                   |                                  |
| <b>LO21004247</b>     | <b>ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br/>BOYS LAWAL CHAKWAL</b>                                  | <u><b>50,000,000</b></u>         | <u><b>78,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 50,000,000                       | 78,000,000                        | 20,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 90-A                  |   |                                  |                                   |                                  |
| LO21004249            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS 49-TAIL SARGODHA                        | <u>42,000,000</u>                | <u>22,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 42,000,000                       | 22,000,000                        | 20,000,000                       |
| 91-A                  |   |                                  |                                   |                                  |
| LO21004248            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS HARNOLI MIANWALI                        | <u>38,000,000</u>                | <u>64,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 38,000,000                       | 64,000,000                        | 20,000,000                       |
| 92-A                  |   |                                  |                                   |                                  |
| LO21004254            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS KALABAGH MIANWALI                       | <u>42,000,000</u>                | <u>52,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 42,000,000                       | 52,000,000                        | 20,000,000                       |
| 93-A                  |   |                                  |                                   |                                  |
| LO21004255            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS DAUD KHEL MIANWALI                       | <u>42,000,000</u>                | <u>72,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 42,000,000                       | 72,000,000                        | 20,000,000                       |
| 94-A                  |   |                                  |                                   |                                  |
| LO21004256            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS BAN HAFIZ JEE MIANWALI                  | <u>42,000,000</u>                | <u>47,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 42,000,000                       | 47,000,000                        | 20,000,000                       |
| 95-A                  |   |                                  |                                   |                                  |
| LO21004258            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>BOYS KAMAR MASHANI MIANWALI                   | <u>42,000,000</u>                | <u>52,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 42,000,000                       | 52,000,000                        | 20,000,000                       |
| 96-A                  |   |                                  |                                   |                                  |
| LO21004259            | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS RAZAI SHAH JANUBI NOTAK NASHEEB BHAKKAR | <u>40,000,000</u>                | <u>80,000,000</u>                 | <u>15,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

| P./ADP DDO<br>NO. NO.                    | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                               | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                              | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                                   | Other buildings  | 40,000,000                       | 80,000,000                        | 15,000,000                       |
| 97-A                                     |  |                                  |                                   |                                  |
| LO21004260                               | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS 67/ML BHAKKAR  | <u>28,000,000</u>                | <u>70,500,000</u>                 | <u>15,000,000</u>                |
| A12403                                   | Other buildings  | 28,000,000                       | 70,500,000                        | 15,000,000                       |
| 98-A                                     |  |                                  |                                   |                                  |
| LO21004261                               | ESTABLISHMENT OF GOVT. ASSOCIATE COLLEGE FOR<br>GIRLS DIL KHUSHA BAGH BHAKKAR CITY   | <u>43,000,000</u>                | <u>65,000,000</u>                 | <u>20,000,000</u>                |
| A12403                                   | Other buildings  | 43,000,000                       | 65,000,000                        | 20,000,000                       |
| 99-A                                     |  |                                  |                                   |                                  |
| LO21004262                               | ESTABLISHMENT OF BUILDING AND CONSOLIDATION<br>OF FACILITIES AT GOVT. INSTITUTE OF COMMERCE<br>DARYA KHAN DISTRICT BHAKKAR | <u>40,000,000</u>                | <u>135,000,000</u>                | <u>15,000,000</u>                |
| A12403                                   | Other buildings  | 40,000,000                       | 135,000,000                       | 15,000,000                       |
| <b>Total Sub Sector Higher Education</b> |  | <b>11,473,718,000</b>            | <b>8,175,920,000</b>              | <b>7,603,648,000</b>             |
| <b>TOTAL SECTOR Higher Education</b>     |  | <b>11,473,718,000</b>            | <b>8,175,920,000</b>              | <b>7,603,648,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Primeray & Secondary Health Care**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

|               |  |                                   |  |  |  |
|---------------|--|-----------------------------------|--|--|--|
| <b>04</b>     |  | <b>ECONOMIC AFFAIRS</b>           |  |  |  |
| <b>045</b>    |  | <b>CONSTRUCTION AND TRANSPORT</b> |  |  |  |
| <b>0457</b>   |  | <b>CONSTRUCTION (WORKS)</b>       |  |  |  |
| <b>045702</b> |  | <b>BUILDINGS AND STRUCTURES</b>   |  |  |  |
| <b>LE4203</b> |  | <b>BUILDINGS AND STRUCTURES</b>   |  |  |  |

|            |  |   |  |                  |  |
|------------|--|---|--|------------------|--|
| LO16003119 |  | Provision of Missing Facilities for Staff at<br>Rural Health Center 93/D Noorpur District<br>Pakpattan. |  | <u>2,873,000</u> |  |
|------------|--|---|--|------------------|--|

|        |  |                 |  |           |  |
|--------|--|-----------------|--|-----------|--|
| A12403 |  | Other buildings |  | 2,873,000 |  |
|--------|--|-----------------|--|-----------|--|

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|  |  |  |  |                  |  |
|--|--|--|--|------------------|--|
| <b>Total Sub Sector Primeray &amp; Secondary<br/>Health Care</b> |  |  |  | <b>2,873,000</b> |  |
|--|--|--|--|------------------|--|

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Specialized Health Care & Medical Educat**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

|               |  |                                   |  |  |  |
|---------------|--|-----------------------------------|--|--|--|
| <b>04</b>     |  | <b>ECONOMIC AFFAIRS</b>           |  |  |  |
| <b>045</b>    |  | <b>CONSTRUCTION AND TRANSPORT</b> |  |  |  |
| <b>0457</b>   |  | <b>CONSTRUCTION (WORKS)</b>       |  |  |  |
| <b>045702</b> |  | <b>BUILDINGS AND STRUCTURES</b>   |  |  |  |
| <b>LE4203</b> |  | <b>BUILDINGS AND STRUCTURES</b>   |  |  |  |

432-U

LO22004855 Establishment of Medical College at Okara

5,000,000

A12403 Other buildings

5,000,000

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**Total Sub Sector Specialized Health Care &  
Medical Education**

**5,000,000**


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**TOTAL SECTOR Health**

**2,873,000****5,000,000**


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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO15900029</b>     | <b>Strengthening of BMP in Rajanpur one at Neeli<br/>Lakri Tumun gorchani</b>  | <u><b>5,353,000</b></u>          | <u><b>5,353,000</b></u>           |                                  |
| A12403                | Other buildings  | 5,353,000                        | 5,353,000                         |                                  |
| <b>LO16003202</b>     | <b>Child Protection Institution, Faisalabad</b>  | <u><b>18,559,000</b></u>         | <u><b>4,471,000</b></u>           |                                  |
| A12403                | Other buildings  | 18,559,000                       | 4,471,000                         |                                  |
| <b>LO16003207</b>     | <b>Strengthening of Security Arrangemnets &amp;<br/>Provision of Clean Drinking Water at<br/>Directorate Of Civil Defence.</b>                 | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |
| <b>LO20004233</b>     | <b>CONSTRUCTION OF OFFICE COMPLEX FOR<br/>DIRECTORATE GENERAL OF RECLAMATION AND<br/>PROBATION (R&amp;P) PUNJAB LAHORE</b>                     | <u><b>35,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 35,000,000                       |                                   |                                  |
| <b>LO21004713</b>     | <b>STRENGTHENING OF SECURITY ARRANGEMENTS<br/>CONSTRUCTION OF GARAGES &amp; PROPER SEWERAGE<br/>SYSTEM IN THE CIVIL DEFENCE OFFICE LAHORE.</b> | <u><b>15,000,000</b></u>         | <u><b>14,939,000</b></u>          |                                  |
| A12401                | Office buildings   | 15,000,000                       | 14,939,000                        |                                  |
| <b>LO21004714</b>     | <b>CONSTRUCTION OF BOUNDARY WALL AROUND CIVIL<br/>DEFENCE OFFICE SAHIWAL.</b>  | <u><b>5,000,000</b></u>          | <u><b>4,998,000</b></u>           |                                  |
| A12401                | Office buildings   | 5,000,000                        | 4,998,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Home Department**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004715</b>     | <b>CONSTRUCTION OF ADDITIONAL OFFICE ROOMS<br/>GARAGES AND STORES IN CIVIL DEFENCE OFFICE<br/>MULTAN.</b>   | <u>26,168,000</u>                | <u>26,168,000</u>                 |                                  |
| A12401                | Office buildings  | 26,168,000                       | 26,168,000                        |                                  |
| <b>LO21004960</b>     | <b>PURCHASE OF LAND FOR THE OFFICE OF<br/>DIRECTORATE GENERAL RECLAMATION AND PROBATION<br/>PUNJAB LAHORE</b>   | <u>120,000,000</u>               |                                   |                                  |
| A12403                | Other buildings   | 120,000,000                      |                                   |                                  |
| <b>3667-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003205</b>     | <b>Child Protection Institute, DG. Khan</b>   | <u>12,941,000</u>                | <u>22,117,000</u>                 | <u>9,272,000</u>                 |
| A12403                | Other buildings   | 12,941,000                       | 22,117,000                        | 9,272,000                        |
| <b>3668-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004234</b>     | <b>CONSTRUCTION OF CHILD PROTECTION UNITS<br/>(PHASE-I) MUZAFARGARH GUJRAT HAFIZABAD<br/>CHAKWAL JEHLUM KASUR VEHARI MIANWALI BHAKKAR<br/>PAKPATTAN RAJANPUR LAYYAH JHANG</b> | <u>65,000,000</u>                | <u>73,543,000</u>                 | <u>116,000,000</u>               |
| A12403                | Other buildings   | 65,000,000                       | 73,543,000                        | 116,000,000                      |
| <b>3669-A</b>         |   |                                  |                                   |                                  |
| <b>LO22004715</b>     | <b>CONSTRUCTION OF CHILD PROTECTION INSTITUTION,<br/>RAWALPINDI</b>   |                                  |                                   | <u>35,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 35,000,000                       |
| <b>3670-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003201</b>     | <b>Child Protection Institution, Sargodha</b>   | <u>21,800,000</u>                | <u>21,800,000</u>                 | <u>2,000,000</u>                 |
| A12403                | Other buildings   | 21,800,000                       | 21,800,000                        | 2,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Home Department**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3671-A</b>     |   |                                  |                                   |                                  |
| <b>LO21010096</b> | <b>Construction of Office Complex for Directorate<br/>General Punjab Probation and Parole<br/>ServiceLahore</b> |                                  | <u><b>35,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A12403            | Other buildings   |                                  | 35,000,000                        | 50,000,000                       |
| <b>3672-A</b>     |   |                                  |                                   |                                  |
| <b>LO16003204</b> | <b>Child Protection Institution, Multan</b>   | <u><b>30,000,000</b></u>         | <u><b>59,601,000</b></u>          | <u><b>35,000,000</b></u>         |
| A12403            | Other buildings   | 30,000,000                       | 59,601,000                        | 35,000,000                       |
| <b>3673-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004716</b> | <b>CONSTRUCTION OF OFFICE COMPLEX OF DIRECTOR<br/>PUNJAB PROBATION AND PAROLE SERVICE MULTAN</b>                | <u><b>30,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>40,000,000</b></u>         |
| A12403            | Other buildings   | 30,000,000                       | 30,000,000                        | 40,000,000                       |
| <b>3674-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004704</b> | <b>CONSTRUCTION OF BMP POLICE STATION SORRAH</b>  | <u><b>16,225,000</b></u>         | <u><b>16,225,000</b></u>          | <u><b>1,900,000</b></u>          |
| A12403            | Other buildings   | 16,225,000                       | 16,225,000                        | 1,900,000                        |
| <b>3675-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004705</b> | <b>CONSTRUCTION OF BMP POLICE STATION SHAMTALA</b>  | <u><b>16,225,000</b></u>         | <u><b>16,225,000</b></u>          | <u><b>1,900,000</b></u>          |
| A12403            | Other buildings   | 16,225,000                       | 16,225,000                        | 1,900,000                        |
| <b>3676-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004706</b> | <b>CONSTRUCTION OF BMP POLICE STATION LOPHANI<br/>DAFF</b>  | <u><b>16,225,000</b></u>         | <u><b>16,225,000</b></u>          | <u><b>1,900,000</b></u>          |
| A12403            | Other buildings   | 16,225,000                       | 16,225,000                        | 1,900,000                        |
| <b>3677-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004707</b> | <b>CONSTRUCTION OF BMP POLICE STATION LAKHNI</b>  | <u><b>16,225,000</b></u>         | <u><b>16,225,000</b></u>          | <u><b>1,900,000</b></u>          |
| A12403            | Other buildings   | 16,225,000                       | 16,225,000                        | 1,900,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Home Department**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                         | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3678-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004708</b>     | <b>CONSTRUCTION OF BMP CHECK POST BAWATA</b>   | <u>12,009,000</u>                | <u>12,009,000</u>                 | <u>3,870,000</u>                 |
| A12403                | Other buildings  | 12,009,000                       | 12,009,000                        | 3,870,000                        |
| <b>3679-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004709</b>     | <b>CONSTRUCTION OF BMP CHECK POST ZINDA PEER</b>                                       | <u>12,009,000</u>                | <u>12,009,000</u>                 | <u>3,870,000</u>                 |
| A12403                | Other buildings  | 12,009,000                       | 12,009,000                        | 3,870,000                        |
| <b>3680-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004710</b>     | <b>CONSTRUCTION OF BMP CHECK POST DARRA SAFAIDO</b>                                    | <u>11,538,000</u>                | <u>175,000</u>                    | <u>14,408,000</u>                |
| A12403                | Other buildings  | 11,538,000                       | 175,000                           | 14,408,000                       |
| <b>3681-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004711</b>     | <b>CONSTRUCTION OF BMP CHECK POST DARRA KARO</b>                                       | <u>11,538,000</u>                | <u>12,193,000</u>                 | <u>3,870,000</u>                 |
| A12403                | Other buildings  | 11,538,000                       | 12,193,000                        | 3,870,000                        |
| <b>3682-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004717</b>     | <b>CONSTRUCTION 7 NO. BMP POLICE STATION/CHECK<br/>POST DISTRICT DG KHAN</b>           | <u>30,000,000</u>                | <u>69,005,000</u>                 | <u>34,000,000</u>                |
| A12403                | Other buildings  | 30,000,000                       | 69,005,000                        | 34,000,000                       |
| <b>3683-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004718</b>     | <b>CONSTRUCTION OF BOUNDARY WALL AT BMP SAKKAR<br/>AND B-TYPE QUARTER FOR RISALDAR</b> | <u>13,759,000</u>                | <u>13,759,000</u>                 | <u>2,335,000</u>                 |
| A12403                | Other buildings  | 13,759,000                       | 13,759,000                        | 2,335,000                        |
| <b>3684-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004719</b>     | <b>CONSTRUCTION 12 NO. BMP POLICE STATION<br/>DISTRICT RAJANPUR</b>                    | <u>40,000,000</u>                | <u>48,880,000</u>                 | <u>45,000,000</u>                |
| A12403                | Other buildings  | 40,000,000                       | 48,880,000                        | 45,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Home Department**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3685-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004720</b>     | <b>ESTABLISHMENT OF EVIDENCE RECEIVING UNITS<br/>(ERUS) AT CRIME SCENE UNIT SATELLITE STATIONS<br/>OF PUNJAB FORENSIC SCIENCE AGENCY (PFSA)</b>  | <u><b>30,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>10,269,000</b></u>         |
| A12401                | Office buildings   | 30,000,000                       | 30,000,000                        | 10,269,000                       |
| <b>3686-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004712</b>     | <b>CONSTRUCTION OF CHILD PROTECTION UNITS<br/>(PHASE-II) AT ATTOCK CHINIOT KHANEWAL KHUSHAB<br/>LODHRAN MANDI BAHA UD DIN NAROWAL NANKANA<br/>SAHIB OKARA SHAIKHUPURA TOBA TEK SINGH</b> | <u><b>30,000,000</b></u>         | <u><b>33,000,000</b></u>          | <u><b>63,466,000</b></u>         |
| A12403                | Other buildings  | 30,000,000                       | 33,000,000                        | 63,466,000                       |
| <b>3687-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004721</b>     | <b>ESTABLISHMENT OF SATELLITE STATIONS OF PUNJAB<br/>FORENSIC SCIENCE AGENCY (PFSA) AT DISTRICTS<br/>MIANWALI TOBA TEK SINGH &amp; RAHIM YAR KHAN</b>                                    | <u><b>35,000,000</b></u>         | <u><b>29,599,000</b></u>          | <u><b>60,000,000</b></u>         |
| A12401                | Office buildings   | 35,000,000                       | 29,599,000                        | 60,000,000                       |
| <b>3688-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004716</b>     | <b>UPGRADATION OF W.O.C/CC&amp;RC IN CIVIL DEFENCE<br/>OFFICE, RAWALPINDI</b>  |                                  |                                   | <u><b>3,000,000</b></u>          |
| A12401                | Office buildings   |                                  |                                   | 3,000,000                        |
| <b>3689-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004717</b>     | <b>CONSTRUCTION OF NEW OFFICE BUILDING AND CC&amp;RC<br/>FOR CIVIL DEFENCE OFFICE BHAKKAR.</b>   |                                  |                                   | <u><b>16,500,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 16,500,000                       |
| <b>3690-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004718</b>     | <b>CONSTRUCTION OF NEW OFFICE BUILDING AND CC&amp;RC<br/>FOR CIVIL DEFENCE OFFICE, JHANG.</b>  |                                  |                                   | <u><b>16,688,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 16,688,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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| P./ADP DDO<br>NO. NO.                   | Functional-Cum-Object Classification &<br>Particular Of Scheme                            | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                               | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                              | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                             | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                           | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                           | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3691-U</b>                           |   |                                  |                                   |                                  |
| <b>LO22004719</b>                       | <b>EXPANSION / REHABILITATION OF CHILD<br/>PROTECTION AND WELFARE BUREAU, LAHORE</b>      |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12401                                  | Office buildings  |                                  |                                   | 50,000,000                       |
| <b>3692-U</b>                           |   |                                  |                                   |                                  |
| <b>LO22004720</b>                       | <b>ESTABLISHMENT OF CRIME SCENE UNIT OF PUNJAB<br/>FORENSIC SCIENCE AGENCY AT LAHORE</b>  |                                  |                                   | <u><b>6,954,000</b></u>          |
| A12401                                  | Office buildings  |                                  |                                   | 6,954,000                        |
| <b>3693-U</b>                           |   |                                  |                                   |                                  |
| <b>LO22004721</b>                       | <b>CONSTRUCTION OF ATC COMPLEX, SAHIWAL</b>   |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12401                                  | Office buildings  |                                  |                                   | 30,000,000                       |
| <b>3694-U</b>                           |   |                                  |                                   |                                  |
| <b>LO22004722</b>                       | <b>PROVISION OF MISSING FACILITIES AT CHILD<br/>PROTECTION INSTITUTIONS ACROSS PUNJAB</b> |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12403                                  | Other buildings   |                                  |                                   | 30,000,000                       |
| <b>3695-U</b>                           |   |                                  |                                   |                                  |
| <b>LO22004723</b>                       | <b>PAROLE AND PROBATION REVAMPING PROGRAMME.</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12403                                  | Other buildings   |                                  |                                   | 100,000,000                      |
| <b>3696-U</b>                           |   |                                  |                                   |                                  |
| <b>LO22004724</b>                       | <b>STRENGTHENING OF ATC COURTS IN PUNJAB</b>  |                                  |                                   | <u><b>48,000,000</b></u>         |
| A12401                                  | Office buildings  |                                  |                                   | 48,000,000                       |
| <b>Total Sub Sector Home Department</b> |   | <b>725,574,000</b>               | <b>623,519,000</b>                | <b>837,102,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Government Buildings - Offices**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

|        |  |                            |  |  |  |
|--------|--|----------------------------|--|--|--|
| 04     |  | ECONOMIC AFFAIRS           |  |  |  |
| 045    |  | CONSTRUCTION AND TRANSPORT |  |  |  |
| 0457   |  | CONSTRUCTION (WORKS)       |  |  |  |
| 045702 |  | BUILDINGS AND STRUCTURES   |  |  |  |
| LE4203 |  | BUILDINGS AND STRUCTURES   |  |  |  |

|            |  |  |  |                   |  |
|------------|--|--|--|-------------------|--|
| LO20010215 |  | Construction of Child Protection Institution<br>Rawalpindi |  | <u>50,000,000</u> |  |
|------------|--|--|--|-------------------|--|

|        |  |                 |  |            |  |
|--------|--|-----------------|--|------------|--|
| A12403 |  | Other buildings |  | 50,000,000 |  |
|--------|--|-----------------|--|------------|--|

|  |  |  |  |                   |  |
|--|--|--|--|-------------------|--|
| <b>Total Sub Sector Government Buildings -<br/>Offices</b> |  |  |  | <b>50,000,000</b> |  |
|--|--|--|--|-------------------|--|

|                                     |  |  |                    |                    |                    |
|-------------------------------------|--|--|--------------------|--------------------|--------------------|
| <b>TOTAL SECTOR Home Department</b> |  |  | <b>725,574,000</b> | <b>673,519,000</b> | <b>837,102,000</b> |
|-------------------------------------|--|--|--------------------|--------------------|--------------------|

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO19004525</b>     | <b>DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES</b>  | <u><b>400,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 400,000,000                      |                                   |                                  |
| <b>LO19004526</b>     | <b>IMPROVEMENT / RENOVATION OF RELIGIOUS PLACES<br/>OF MINORITIES TO PROMOTE TOURISM</b>                                    | <u><b>400,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 400,000,000                      |                                   |                                  |
| <b>LO19004527</b>     | <b>COMPLETION OF ON-GOING SCHEMES</b>   | <u><b>300,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 300,000,000                      |                                   |                                  |
| <b>LO21004375</b>     | <b>CONSTRUCTION/ REPAIR/ RENOVATION OF<br/>GRAVEYARDS/ JANAZGAH/ SHAMSHAN GHAT AND<br/>COMMUNITY CENTERS FOR MINORITIES</b> | <u><b>100,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 100,000,000                      |                                   |                                  |
| <b>LO21004376</b>     | <b>MINORITY DEVELOPMENT FUND (MDF) OF HR&amp;MA<br/>DEPARTMENT</b>  | <u><b>1,000,000,000</b></u>      |                                   |                                  |
| A12403                | Other buildings   | 1,000,000,000                    |                                   |                                  |
| <b>4898-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004725</b>     | <b>PROVISION OF LAND/CONSTRUCTION OF PUNJAB<br/>HUMAN RIGHTS COMPLEX.</b>   |                                  |                                   | <u><b>225,000,000</b></u>        |
| A12401                | Office buildings  |                                  |                                   | 225,000,000                      |
| <b>4899-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004726</b>     | <b>DEVELOPMENT OF MODEL LOCALITIES OF MINORITIES<br/>(PHASE-III)</b>  |                                  |                                   | <u><b>400,000,000</b></u>        |
| A12403                | Other buildings   |                                  |                                   | 400,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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| P./ADP DDO<br>NO. NO.   | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>  | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>   | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>   | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>   | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4900-U</b>   |  |                                  |                                   |                                  |
| <b>LO22004727</b>   | <b>IMPROVEMENT/RENOVATION OF RELIGIOUS PLACES OF<br/>MINORITIES TO PROMOTE TOURISM (PHASE-III)</b>   |                                  |                                   | <u><b>200,000,000</b></u>        |
| A12403  | Other buildings  |                                  |                                   | 200,000,000                      |
| <b>4901-U</b>   |  |                                  |                                   |                                  |
| <b>LO22004728</b>   | <b>CONSTRUCTION / REPAIR / RENOVATION OF<br/>GRAVEYARDS / JANAZGAH / SHAMSHAN GHAT AND<br/>COMMUNITY CENTERS FOR MINORITIES (PHASE-II)</b> |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12403  | Other buildings  |                                  |                                   | 100,000,000                      |
| <b>4902-U</b>   |  |                                  |                                   |                                  |
| <b>LO22004729</b>   | <b>MINORITY DEVELOPMENT FUND (MDF)</b>   |                                  |                                   | <u><b>1,350,000,000</b></u>      |
| A12403  | Other buildings  |                                  |                                   | 1,350,000,000                    |
| <b>4903-U</b>   |  |                                  |                                   |                                  |
| <b>LO22004730</b>   | <b>CONSERVATION AND RESTORATION OF SUKHO CHAK<br/>TEMPLE, SHAKARGARH, NAROWAL</b>  |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403  | Other buildings  |                                  |                                   | 40,000,000                       |
| <b>Total Sub Sector Human Rights and Minority<br/>Affairs</b> |  | <b>2,200,000,000</b>             |                                   | <b>2,315,000,000</b>             |
| <b>TOTAL SECTOR Human Rights and Minority<br/>Affairs</b>     |  | <b>2,200,000,000</b>             |                                   | <b>2,315,000,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information & Culture**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO17005409</b>     | <b>Strengthening of Performing Art Academy and<br/>Face lifting &amp; interior work of Information &amp;<br/>Cultural Complex, Rawalpindi</b>        | <u>5,274,000</u>                 |                                   |                                  |
| A12403                | Other buildings  | 5,274,000                        |                                   |                                  |
| <b>LO19004520</b>     | <b>CONSTRUCTION OF SIR SADIQ MUHAMMAD KHAN<br/>MEMORIAL GALLERY / HALL AND UPLIFTING OF<br/>FRONT ELEVATION OF BAHAWALPUR MUSEUM,<br/>BAHAWALPUR</b> | <u>13,638,000</u>                | <u>13,638,000</u>                 |                                  |
| A12403                | Other buildings  | 13,638,000                       | 13,638,000                        |                                  |
| <b>LO19004522</b>     | <b>UPGRADATION OF SAHIWAL ARTS COUNCIL, SAHIWAL<br/>(PUCAR)</b>  | <u>17,820,000</u>                | <u>17,820,000</u>                 |                                  |
| A12401                | Office buildings   | 17,820,000                       | 17,820,000                        |                                  |
| <b>LO21004384</b>     | <b>CONSTRUCTION OF BUILDING FOR E-LIBRARY &amp;<br/>RESEARCH FACILITIES IN BOARD FOR ADVANCEMENT<br/>OF LITERATURE LAHORE</b>                        | <u>17,000,000</u>                | <u>23,702,000</u>                 |                                  |
| A12403                | Other buildings  | 17,000,000                       | 23,702,000                        |                                  |
| <b>LO21010068</b>     | <b>Up-Gradation &amp; Strengthening of Punjab<br/>Institute of Language Art &amp; Culture (PILAC)</b>  |                                  | <u>13,465,000</u>                 |                                  |
| A12403                | Other buildings  |                                  | 13,465,000                        |                                  |
| <b>4818-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004382</b>     | <b>ESTABLISHMENT OF BHAKKAR ARTS COUNCIL BHAKKAR</b>   | <u>30,000,000</u>                | <u>40,000,000</u>                 | <u>50,000,000</u>                |
| A12403                | Other buildings  | 30,000,000                       | 40,000,000                        | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information & Culture**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4819-A                |  |                                  |                                   |                                  |
| LO21004383            | UP-GRADATION AND IMPROVEMENT OF OPEN AIR<br>THEATER BAGH-E-JINNAH LAHORE                           | <u>40,000,000</u>                | <u>36,798,000</u>                 | <u>50,000,000</u>                |
| A12403                | Other buildings  | 40,000,000                       | 36,798,000                        | 50,000,000                       |
| 4821-A                |  |                                  |                                   |                                  |
| LO17005411            | Construction of Auditorium for Bahawalpur<br>Arts Council, Bahawalpur                              | <u>65,000,000</u>                | <u>60,274,000</u>                 | <u>50,000,000</u>                |
| A12403                | Other buildings  | 65,000,000                       | 60,274,000                        | 50,000,000                       |
| 4824-A                |  |                                  |                                   |                                  |
| LO21010069            | Renovation of Multan DG Khan Faisalabad and<br>Murree Arts Councils                                |                                  | <u>500,000</u>                    | <u>15,000,000</u>                |
| A12403                | Other buildings  |                                  | 500,000                           | 15,000,000                       |
| 4825-U                |  |                                  |                                   |                                  |
| LO22004694            | CONSTRUCTION OF INFORMATION COMPLEX<br>RAWALPINDI (DGPR)   |                                  |                                   | <u>21,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 21,000,000                       |
| 4826-U                |  |                                  |                                   |                                  |
| LO22004695            | UPGRADATION OF SECURITY MECHANISM AT PUNJABI<br>COMPLEX (PILAC)                                    |                                  |                                   | <u>17,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 17,000,000                       |
| 4827-U                |  |                                  |                                   |                                  |
| LO22004696            | TRANSFORMATION TOWARDS TWO-WAY COMMUNICATION<br>MODEL AND COMMUNICATION GOVERNANCE MODEL<br>(DGPR) |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Information & Culture**

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**Information & Culture**

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| P./ADP DDO<br>NO. NO.                             | Functional-Cum-Object Classification &<br>Particular Of Scheme              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>  | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                                       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                                     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                                     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4828-U  |   |                                  |                                   |                                  |
| LO22004697  | CONSTRUCTION OF SMART OFFICE BUILDING FOR<br>BAZM-E-IQBAL, LAHORE           |                                  |                                   | <u>20,000,000</u>                |
| A12403  | Other buildings   |                                  |                                   | 20,000,000                       |
| 4831-U  |   |                                  |                                   |                                  |
| LO22004698  | UPGRADATION & STRENGTHENING OF BOARD FOR<br>ADVANCEMENT OF LITERATURE (BAL) |                                  |                                   | <u>6,000,000</u>                 |
| A12403  | Other buildings   |                                  |                                   | 6,000,000                        |
| <b>Total Sub Sector Information &amp; Culture</b> |   | <b>188,732,000</b>               | <b>206,197,000</b>                | <b>244,000,000</b>               |
| <b>TOTAL SECTOR Information &amp; Culture</b>     |   | <b>188,732,000</b>               | <b>206,197,000</b>                | <b>244,000,000</b>               |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**INNOVATIVE FINANCING**

**INNOVATIVE FINANCING THROUGH PPP**

| P./ADP DDO<br>NO. NO.  | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>                                    |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| 4988-U   |  |                                  |                                   |                                  |
| LO22004812   | UPGRADATION OF FAISALABAD INSITIUTE OF<br>CARDIOLOGY           |                                  |                                   | <u>4,000,000,000</u>             |
| A12403   | Other buildings  |                                  |                                   | 4,000,000,000                    |
| 4991-U   |  |                                  |                                   |                                  |
| LO21004919   | INNOVATION FUNDS FOR PUBLIC PRIVATE<br>PARTNERSHIP             | <u>12,500,000,000</u>            |                                   | <u>12,299,900,000</u>            |
| A12403   | Other buildings  | 12,500,000,000                   |                                   | 12,299,900,000                   |
| 4992-U   |  |                                  |                                   |                                  |
| LO22004811   | DUALIZATION OF MULTAN VEHARI ROAD                              |                                  |                                   | <u>16,700,000,000</u>            |
| A12403   | Other buildings  |                                  |                                   | 16,700,000,000                   |
| <b>Total Sub Sector INNOVATIVE FINANCING<br/>THROUGH PPP</b> |  | <b>12,500,000,000</b>            |                                   | <b>32,999,900,000</b>            |
| <b>TOTAL SECTOR INNOVATIVE FINANCING</b>                     |  | <b>12,500,000,000</b>            |                                   | <b>32,999,900,000</b>            |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Industries**

**Industries**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4524-A                |   |                                  |                                   |                                  |
| LO21004380            | PROVISION OF INFRASTRUCTURAL ACADEMIC AND OPERATIONAL FACILITIES TO THE PUNJAB UNIVERSITY OF TECHNOLOGY RASUL M.B.DIN   | <u>400,000,000</u>               | <u>969,668,000</u>                | <u>1,090,729,000</u>             |
| A12403                | Other buildings   | 400,000,000                      | 969,668,000                       | 1,090,729,000                    |
| 4536-U                |   |                                  |                                   |                                  |
| LO22004710            | CAPACITY BUILDING AND UPGRADATION OF DIRECTORATE GENERAL INDUSTRIES, PRICES, WEIGHTS & MEASURES, (DG IPWM) PUNJAB.  |                                  |                                   | <u>9,000,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 9,000,000                        |
| 4537-U                |   |                                  |                                   |                                  |
| LO17005391            | Construction of Building for District Consumer Court & District Consumer Protection Council   |                                  | <u>5,925,000</u>                  | <u>25,000,000</u>                |
| A12403                | Other buildings   |                                  | 5,925,000                         | 25,000,000                       |
| 4538-U                |   |                                  |                                   |                                  |
| LO22000704            | CONSTRUCTION OF BUILDING/COMPLEX FOR DISTRICT CONSUMER COURT(DCC)/DISTRICT CONSUMER PROTECTION COUNCIL(DCPC),MANDI BAHAUDDIN AND RESIDENTIAL COLONY FOR OFFICERS AND STAFF OF DCC AND DCPC MANDI BAHAUDDIN. |                                  |                                   | <u>25,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 25,000,000                       |
| 4539-U                |   |                                  |                                   |                                  |
| LO22000705            | CONSTRUCTION OF BUILDING/COMPLEX FOR DISTRICT CONSUMER COURT((DCC)/DISTRICT CONSUMER PROTECTION COUNCIL(DCPC),IN DISTRICT LAYYAH  |                                  |                                   | <u>25,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 25,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Industries**

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**Industries**

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| P./ADP DDO<br>NO. NO.              | Functional-Cum-Object Classification &<br>Particular Of Scheme                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                    |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                          | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                         | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                        | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                      | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                      | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4540-U                             |  |                                  |                                   |                                  |
| LO22004711                         | STRENGTHENING OF PUNJAB TIANJIN UNIVERSITY OF<br>TECHNOLOGY (PTUT), LAHORE         |                                  |                                   | <u>80,000,000</u>                |
| A12403                             | Other buildings  |                                  |                                   | 80,000,000                       |
| 4541-U                             |  |                                  |                                   |                                  |
| LO22004712                         | ESTABLISHMENT OF MIR CHAKAR KHAN RIND<br>UNIVERSITY OF TECHNOLOGY, DERA GHAZI KHAN |                                  |                                   | <u>80,000,000</u>                |
| A12403                             | Other buildings  |                                  |                                   | 80,000,000                       |
| <b>Total Sub Sector Industries</b> |  | <b>400,000,000</b>               | <b>975,593,000</b>                | <b>1,334,729,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Industries**

**Commerce and Investment Department**

| P./ADP DDO<br>NO. NO.  | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004377</b>  | <b>IMPROVEMENT AND UPGRADATION OF BOILERS<br/>INSPECTION WING IN THE DIRECTORATE GENERAL<br/>INDUSTRIES PRICES WEIGHTS &amp; MEASURES PUNJAB<br/>LAHORE.</b> | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403   | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004378</b>  | <b>ESTABLISHMENT OF HANDICRAFT DEVELOPMENT<br/>CENTRE (HDC) AT KAMALIA DISTRICT T.T. SINGH</b>   | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12403   | Other buildings  | 15,000,000                       |                                   |                                  |
| <b>LO21004379</b>  | <b>ESTABLISHMENT OF A NEW SMALL INDUSTRIAL<br/>ESTATE IN GUJRAT</b>  | <u><b>400,000,000</b></u>        |                                   |                                  |
| A12403   | Other buildings  | 400,000,000                      |                                   |                                  |
| <b>LO21004381</b>  | <b>RENOVATION AND OPERATIONALIZATION OF SPORTS<br/>GOODS AND MATERIAL TESTING LAB.</b>   | <u><b>100,000,000</b></u>        |                                   |                                  |
| A12401   | Office buildings   | 100,000,000                      |                                   |                                  |
| <b>LO21004953</b>  | <b>IMPROVING WORKFORCE READINESS IN PUNJAB<br/>PROJECT</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403   | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>Total Sub Sector Commerce and Investment<br/>Department</b> |  | <b>555,000,000</b>               |                                   |                                  |
| <b>TOTAL SECTOR Industries</b>                                 |  | <b>955,000,000</b>               | <b>975,593,000</b>                | <b>1,334,729,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Jails**

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**Jails**

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| P./ADP DDO<br>NO. NO.         | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                               |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                   | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO14001724</b>             | <b>Establishment of Punjab Prisons staff<br/>training college at Sahiwal</b>   | <u>26,017,000</u>                | <u>49,745,000</u>                 |                                  |
| A12401                        | Office buildings   | 26,017,000                       | 49,745,000                        |                                  |
| <b>LO15001927</b>             | <b>Construction of Main Perimeter Wall and Watch<br/>Towers at B.I.&amp;J. Jail Bahawalpur</b>                       |                                  | <u>2,168,000</u>                  |                                  |
| A12403                        | Other buildings  |                                  | 2,168,000                         |                                  |
| <b>LO20004240</b>             | <b>CONSTRUCTION OF WASHROOMS / TOILETS AND<br/>LAUNDRY BLOCK IN ALL BARRACKS OF HIGH DENSITY<br/>JAILS OF PUNJAB</b> | <u>30,000,000</u>                | <u>25,694,000</u>                 |                                  |
| A12403                        | Other buildings  | 30,000,000                       | 25,694,000                        |                                  |
| <b>LO21004685</b>             | <b>CONSTRUCTION OF NEW DISTRICT JAIL MULTAN</b>  | <u>170,000,000</u>               |                                   |                                  |
| A12401                        | Office buildings   | 170,000,000                      |                                   |                                  |
| <b>LO21004724</b>             | <b>CONSTRUCTION OF PRISONS COMPLEX AT LAHORE</b>   | <u>30,000,000</u>                |                                   |                                  |
| A12403                        | Other buildings  | 30,000,000                       |                                   |                                  |
| <b>Total Sub Sector Jails</b> |  | <b>256,017,000</b>               | <b>77,607,000</b>                 |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3697-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004434</b>     | <b>CONSTRUCTION OF COLLAPSED PORTION OF MAIN<br/>WALL OF B.I.&amp;J.JAIL, FAISALABAD</b>                  | <u><b>35,000,000</b></u>         | <u><b>85,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A12403                | Other buildings   | 35,000,000                       | 85,000,000                        | 50,000,000                       |
| <b>3698-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004723</b>     | <b>EXTENSION - EXPANSION OF INSPECTORATE OF<br/>PRISONS PUNJAB LAHORE</b>                                 | <u><b>30,000,000</b></u>         | <u><b>103,047,000</b></u>         | <u><b>88,031,000</b></u>         |
| A12403                | Other buildings   | 30,000,000                       | 103,047,000                       | 88,031,000                       |
| <b>3699-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004722</b>     | <b>CONSTRUCTION OF RESIDENCES FOR ASSISTANT<br/>SUPERINTENDENT AT CENTRAL JAIL KOT LAKHPAT<br/>LAHORE</b> | <u><b>5,000,000</b></u>          | <u><b>5,000,000</b></u>           | <u><b>37,458,000</b></u>         |
| A12402                | Residential buildings   | 5,000,000                        | 5,000,000                         | 37,458,000                       |
| <b>3700-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004241</b>     | <b>CONSTRUCTION OF DISTRICT JAIL NANKANA SAHIB<br/>(NRP)</b>  | <u><b>100,000,000</b></u>        | <u><b>170,000,000</b></u>         | <u><b>178,178,000</b></u>        |
| A12403                | Other buildings   | 100,000,000                      | 170,000,000                       | 178,178,000                      |
| <b>3701-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004725</b>     | <b>CONSTRUCTION OF ENCLOSURE WALLS AND WATCH<br/>TOWERS OF CENTRAL JAIL SAHIWAL</b>                       | <u><b>10,000,000</b></u>         | <u><b>40,000,000</b></u>          | <u><b>84,096,000</b></u>         |
| A12403                | Other buildings   | 10,000,000                       | 40,000,000                        | 84,096,000                       |
| <b>3702-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004726</b>     | <b>EXTENSION - REHABILITATION OF CENTRAL JAIL<br/>DERA GHAZI KHAN</b>                                     | <u><b>30,000,000</b></u>         | <u><b>50,000,000</b></u>          | <u><b>50,000,000</b></u>         |
| A12403                | Other buildings   | 30,000,000                       | 50,000,000                        | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3703-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003291</b>     | <b>Construction of 20 Bedded Unit for the<br/>treatment of drug addicts at Central Jail,<br/>Lahore.</b>            | <u><b>50,000,000</b></u>         | <u><b>104,252,000</b></u>         | <u><b>30,000,000</b></u>         |
| A12402                | Residential buildings   | 50,000,000                       | 104,252,000                       | 30,000,000                       |
| <b>3704-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003287</b>     | <b>Construction of Single Warder (Double Storey)<br/>for 120 warders at 22 Jails (one each)</b>                     | <u><b>60,000,000</b></u>         | <u><b>155,319,000</b></u>         | <u><b>80,975,000</b></u>         |
| A12402                | Residential buildings   | 60,000,000                       | 155,319,000                       | 80,975,000                       |
| <b>3705-A</b>         |   |                                  |                                   |                                  |
| <b>LO15007058</b>     | <b>Construction of 28 Nos. Residences (Double<br/>Storey) for BS-1 to 10 forwarders at Central<br/>Jail, Lahore</b> | <u><b>60,000,000</b></u>         | <u><b>146,217,000</b></u>         | <u><b>115,000,000</b></u>        |
| A12402                | Residential buildings   | 60,000,000                       | 146,217,000                       | 115,000,000                      |
| <b>3706-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001913</b>     | <b>Conversion of 45 Judicial Lock-ups into Sub<br/>Jail</b>   | <u><b>40,000,000</b></u>         | <u><b>25,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 40,000,000                       | 25,000,000                        | 20,000,000                       |
| <b>3707-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004435</b>     | <b>CONSTRUCTION OF COURT ROOMS IN ALL JAILS OF<br/>PUNJAB.</b>  | <u><b>30,000,000</b></u>         | <u><b>13,620,000</b></u>          | <u><b>36,447,000</b></u>         |
| A12401                | Office buildings  | 30,000,000                       | 13,620,000                        | 36,447,000                       |
| <b>3708-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004436</b>     | <b>CONSTRUCTION OF PCO ROOMS AND IMPROVEMENT OF<br/>VISITING AREAS IN PUNJAB JAILS</b>                              | <u><b>30,000,000</b></u>         | <u><b>30,000,000</b></u>          | <u><b>30,000,000</b></u>         |
| A12401                | Office buildings  | 30,000,000                       | 30,000,000                        | 30,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Housing**

| P./ADP DDO<br>NO. NO.                                      | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 3709-A   |  |                                  |                                   |                                  |
| LO20004239   | CONSTRUCTION OF ADDITIONAL MULTI STORIED<br>BARRACKS IN ALL JAILS OF PUNJAB TO<br>ACCOMMODATE 10000 PRISONERS.         | <u>80,000,000</u>                | <u>348,780,000</u>                | <u>150,000,000</u>               |
| A12403   | Other buildings  | 80,000,000                       | 348,780,000                       | 150,000,000                      |
| 3710-A   |  |                                  |                                   |                                  |
| LO20004236   | CONSTRUCTION OF BARRACKES AND CELLS IN<br>(LAHORE FASIALABAD SARGODHA M/GARH SHAHPUR &<br>MIANWALI) IN JAILS OF PUNJAB | <u>50,000,000</u>                | <u>34,582,000</u>                 | <u>28,445,000</u>                |
| A12403   | Other buildings  | 50,000,000                       | 34,582,000                        | 28,445,000                       |
| 3711-A   |  |                                  |                                   |                                  |
| LO15001908   | Construction of proper Firing Range at Jails<br>in the Punjab  | <u>30,000,000</u>                |                                   | <u>15,000,000</u>                |
| A12403   | Other buildings  | 30,000,000                       |                                   | 15,000,000                       |
| <b>Total Sub Sector Government Buildings -<br/>Housing</b> |  | <b>640,000,000</b>               | <b>1,310,817,000</b>              | <b>993,630,000</b>               |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

| P./ADP DDO<br>NO. NO.                                      | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 3712-A   |   |                                  |                                   |                                  |
| LO20004237   | PROVISION OF MISSING FACILITIES OF UNDER<br>CONSTRUCTION DISTRICT JAIL OKARA BHAKKAR<br>PAKPATTAN LAYYAH KHANEWAL NAROWAL HAFIZABAD<br>RAJANPUR LODHRAN SJ SHUJABAD HSP SAHIWAL HSP | <u>60,000,000</u>                | <u>60,000,000</u>                 | <u>50,000,000</u>                |
| A12403   | Other buildings   | 60,000,000                       | 60,000,000                        | 50,000,000                       |
| 3713-A   |   |                                  |                                   |                                  |
| LO21004727   | CONSTRUCTION OF FOUR REGIONAL OFFICES IN<br>PUNJAB  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>50,000,000</u>                |
| A12403   | Other buildings   | 20,000,000                       | 20,000,000                        | 50,000,000                       |
| 3714-U   |   |                                  |                                   |                                  |
| LO22004713   | CORRECTIONAL FACILITIES REVAMPING PROGRAM   |                                  |                                   | <u>4,000,000,000</u>             |
| A12403   | Other buildings   |                                  |                                   | 4,000,000,000                    |
| <b>Total Sub Sector Government Buildings -<br/>Offices</b> |   | <b>80,000,000</b>                | <b>80,000,000</b>                 | <b>4,100,000,000</b>             |
| <b>TOTAL SECTOR Jails</b>                                  |   | <b>976,017,000</b>               | <b>1,468,424,000</b>              | <b>5,093,630,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO12000224</b>     | <b>Construction of Judicial Complex at Kot Addu<br/>District Muzaffargarh</b>                         | <u>25,407,000</u>                | <u>20,407,000</u>                 |                                  |
| A12401                | Office buildings  | 25,407,000                       | 20,407,000                        |                                  |
| <b>LO13000541</b>     | <b>Construction of Judicial Complex at<br/>Wazirabad, District Gujranwala</b>                         | <u>5,000,000</u>                 | <u>6,374,000</u>                  |                                  |
| A12401                | Office buildings  | 5,000,000                        | 6,374,000                         |                                  |
| <b>LO13000544</b>     | <b>Construction of Judicial Complex Darya Khan,<br/>District Bhakkar</b>                              | <u>6,543,000</u>                 | <u>4,443,000</u>                  |                                  |
| A12401                | Office buildings  | 6,543,000                        | 4,443,000                         |                                  |
| <b>LO13000565</b>     | <b>Construction of Judicial Complex at Renala<br/>Khurd, District Okara</b>                           | <u>4,500,000</u>                 |                                   |                                  |
| A12401                | Office buildings  | 4,500,000                        |                                   |                                  |
| <b>LO14002399</b>     | <b>Construction of 06 Nos. AD&amp;SJ Courts and 04<br/>Nos. Civil Courts at District Sargodha</b>     | <u>10,616,000</u>                | <u>3,500,000</u>                  |                                  |
| A12401                | Office buildings  | 10,616,000                       | 3,500,000                         |                                  |
| <b>LO14002873</b>     | <b>Construction of Residences of Judicial<br/>Officers in Judicial Officers Colony,<br/>Sargodha.</b> | <u>5,848,000</u>                 | <u>4,385,000</u>                  |                                  |
| A12402                | Residential buildings   | 5,848,000                        | 4,385,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO15006622</b>     | <b>Construction of Lawyers Chambers in Judicial<br/>Complex (Phase-II) at Lahore.</b>   | <u><b>4,311,000</b></u>          |                                   |                                  |
| A12401                | Office buildings  | 4,311,000                        |                                   |                                  |
| <b>LO17005281</b>     | <b>Construction of Courts for Judicial Officers<br/>at Chunian, District Kasur</b>  | <u><b>3,215,000</b></u>          | <u><b>3,215,000</b></u>           |                                  |
| A12401                | Office buildings  | 3,215,000                        | 3,215,000                         |                                  |
| <b>LO17005302</b>     | <b>Construction of Sessions House and Camp<br/>Office alongwith servant quarter and 04 Nos.<br/>residences for AD&amp;SJJ at Rahim Yar Khan</b> | <u><b>5,492,000</b></u>          | <u><b>9,492,000</b></u>           |                                  |
| A12402                | Residential buildings   | 5,492,000                        | 9,492,000                         |                                  |
| <b>LO17005304</b>     | <b>Construction of Judicial Officers residences<br/>at Liaqatpur, District Rahim Yar Khan</b>   | <u><b>4,324,000</b></u>          | <u><b>4,324,000</b></u>           |                                  |
| A12402                | Residential buildings   | 4,324,000                        | 4,324,000                         |                                  |
| <b>LO17005308</b>     | <b>Upgradation of Security Measures in the Civil<br/>&amp; Sessions Courts in Punjab</b>  | <u><b>50,000,000</b></u>         | <u><b>53,880,000</b></u>          |                                  |
| A12403                | Other buildings   | 50,000,000                       | 53,880,000                        |                                  |
| <b>LO19004447</b>     | <b>ADDITION/ALTERATION TO SESSIONS COURT, LAHORE<br/>(SECURITY MEASURES)</b>  | <u><b>8,724,000</b></u>          | <u><b>5,728,000</b></u>           |                                  |
| A12403                | Other buildings   | 8,724,000                        | 5,728,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO19004452</b>     | <b>CONSTRUCTION WORK OF 1 COURT OF ADDITIONAL<br/>DISTRICT &amp; SESSIONS JUDGE AND 6 CIVIL COURTS<br/>AT ARIFWALA, DISTRICT PAKPATTAN</b>            | <u><b>9,279,000</b></u>          | <u><b>5,079,000</b></u>           |                                  |
| A12401                | Office buildings  | 9,279,000                        | 5,079,000                         |                                  |
| <b>LO20004249</b>     | <b>CONSTRUCTION OF TWO COURT ROOMS FOR SENIOR<br/>CIVIL JUDGE &amp; CONSTRUCTION OF NAZARAT BRANCH<br/>OF PROCESS SERVER OF CIVIL COURTS SARGODHA</b> | <u><b>3,429,000</b></u>          | <u><b>1,429,000</b></u>           |                                  |
| A12403                | Other buildings   | 3,429,000                        | 1,429,000                         |                                  |
| <b>LO20004253</b>     | <b>CONSTRUCTION OF RECORD ROOM IN JUDICIAL<br/>COMPLEX PINDI BHATTIAN DISTRICT HAFIZABAD</b>  | <u><b>7,410,000</b></u>          | <u><b>4,453,000</b></u>           |                                  |
| A12403                | Other buildings   | 7,410,000                        | 4,453,000                         |                                  |
| <b>LO20004254</b>     | <b>CONSTRUCTION OF NEW BAR HALL FOR DISTRICT BAR<br/>ASSOCIATION IN DISTRICT / SPECIAL COURTS<br/>GUJRAT</b>  | <u><b>2,650,000</b></u>          | <u><b>2,650,000</b></u>           |                                  |
| A12403                | Other buildings   | 2,650,000                        | 2,650,000                         |                                  |
| <b>LO20004260</b>     | <b>INSTALLATION OF NEW LIFT AND LIFT WELL IN<br/>GUARDIAN BLOCK AND NEW LIFT OF OLD BLOCK<br/>COOPERATIVE BUILDING LAHORE</b>                         | <u><b>23,153,000</b></u>         | <u><b>23,153,000</b></u>          |                                  |
| A12403                | Other buildings   | 23,153,000                       | 23,153,000                        |                                  |
| <b>LO20004264</b>     | <b>CONSTRUCTION OF RECORD ROOM AND SECURITY<br/>ARRANGEMENT AT JUDICIAL COMPLEX SHUJABAD<br/>DISTRICT MULTAN</b>                                      | <u><b>5,660,000</b></u>          | <u><b>5,060,000</b></u>           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 5,660,000                        | 5,060,000                         |                                  |
| <b>LO20004267</b>     | <b>CONSTRUCTION OF ONE COURT &amp; RESIDENCE OF<br/>AD&amp;SJ AT SUB-DIVISION CHOUBARA DISTRICT<br/>LAYYAH</b> | <u>6,226,000</u>                 | <u>8,876,000</u>                  |                                  |
| A12402                | Residential buildings  | 6,226,000                        | 8,876,000                         |                                  |
| <b>LO21004728</b>     | <b>CONSTRUCTION OF 1 NO. RESIDENCE FOR CIVIL<br/>JUDGE AT JUDICIAL COMPLEX ISA KHEL DISTRICT<br/>MIANWALI</b>  | <u>6,445,000</u>                 | <u>6,944,000</u>                  |                                  |
| A12402                | Residential buildings  | 6,445,000                        | 6,944,000                         |                                  |
| <b>LO21004730</b>     | <b>CONSTRUCTION OF SUITES FOR THE HON'BLE JUDGES<br/>AT GOR-I LAHORE</b>                                       | <u>70,000,000</u>                |                                   |                                  |
| A12402                | Residential buildings  | 70,000,000                       |                                   |                                  |
| <b>LO21004737</b>     | <b>ACQUISITION OF LAND FOR CONSTRUCTION OF<br/>JUDICIAL COMPLEX AT GUJAR KHAN DISTRICT<br/>RAWALPINDI</b>      | <u>113,002,000</u>               | <u>113,002,000</u>                |                                  |
| A12403                | Other buildings  | 113,002,000                      | 113,002,000                       |                                  |
| <b>LO21004738</b>     | <b>CONSTRUCTION OF BAR ROOM AT TEHSIL BAR<br/>ASSOCIATION SILLANWALI DISTRICT SARGODHA</b>                     | <u>16,436,000</u>                | <u>15,279,000</u>                 |                                  |
| A12403                | Other buildings  | 16,436,000                       | 15,279,000                        |                                  |
| <b>LO21004739</b>     | <b>ACQUISITION OF LAND FOR CONSTRUCTION OF<br/>JUDICIAL COMPLEX AT NAUSHERA DISTRICT KHUSHAB</b>               | <u>36,697,000</u>                | <u>36,697,000</u>                 |                                  |
| A12403                | Other buildings  | 36,697,000                       | 36,697,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004743</b>     | <b>CONSTRUCTION OF MULTISTORIED COURTS / BLOCK<br/>IN THE PREMISES OF DISTRICT COURTS COMPLEX AT<br/>FAISALABAD HEADQUARTER</b>            | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12401                | Office buildings   | 20,000,000                       |                                   |                                  |
| <b>LO21004749</b>     | <b>CONSTRUCTION OF ADDITIONAL STOREY AT MODEL<br/>TOWN COURTS LAHORE (COURT ROOMS AND RECORD<br/>ROOM)</b>                                 | <u><b>22,302,000</b></u>         | <u><b>47,924,000</b></u>          |                                  |
| A12401                | Office buildings   | 22,302,000                       | 47,924,000                        |                                  |
| <b>LO21004755</b>     | <b>ACQUISITION OF LAND MEASURING 26-KANAL<br/>13-MARLA FOR CONSTRUCTION OF JUDICIAL COMPLEX<br/>AT DEPALPUR DISTRICT OKARA</b>             | <u><b>30,265,000</b></u>         | <u><b>30,265,000</b></u>          |                                  |
| A12403                | Other buildings  | 30,265,000                       | 30,265,000                        |                                  |
| <b>LO21004756</b>     | <b>EARTH FILLING OF PLOTS TUFF TILES MOTORCYCLE<br/>PARKING STAND AND CAR PARKING SHEDS AT<br/>DISTRICT HEADQUARTERS PAKPATTAN</b>         | <u><b>15,000,000</b></u>         | <u><b>14,935,000</b></u>          |                                  |
| A12403                | Other buildings  | 15,000,000                       | 14,935,000                        |                                  |
| <b>LO21004757</b>     | <b>CONNECTION OF SEWERAGE SYSTEM OF JUDICIAL<br/>COMPLEX JALALPUR PIRWALA WITH MAIN SEWERAGE<br/>LINE OF JALALPUR CITY DISTRICT MULTAN</b> | <u><b>13,061,000</b></u>         |                                   |                                  |
| A12401                | Office buildings   | 13,061,000                       |                                   |                                  |
| <b>LO21004758</b>     | <b>CONSTRUCTION OF BAR ROOM IN NEW JUDICIAL<br/>COMPLEX AT SHUJABAD DISTRICT MULTAN.</b>   | <u><b>12,066,000</b></u>         | <u><b>19,963,000</b></u>          |                                  |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Judiciary

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Judiciary

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>                                    |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| A12403                | Other buildings  | 12,066,000                       | 19,963,000                        |                                  |
| <b>LO21004759</b>     | <b>CONSTRUCTION OF DIFFERENT BUILDINGS AT LAHORE</b>           | <del>200,000,000</del>           |                                   |                                  |
|                       | <b>HIGH COURT MULTAN BENCH MULTAN</b>                          |                                  |                                   |                                  |
| A12401                | Office buildings   | 200,000,000                      |                                   |                                  |
| <b>LO21004761</b>     | <b>ACQUISITION OF PRIVATE LAND MEASURING</b>                   | <del>56,925,000</del>            | <del>56,925,000</del>             |                                  |
|                       | <b>24-KANALS FOR EXTENSION OF JUDICIAL COMPLEX</b>             |                                  |                                   |                                  |
|                       | <b>AT KEHROR PACCA DISTRICT LODHRAN</b>                        |                                  |                                   |                                  |
| A12403                | Other buildings  | 56,925,000                       | 56,925,000                        |                                  |
| <b>LO21004767</b>     | <b>CONSTRUCTION OF LIBRARY MEETING HALL ENGLISH</b>            | <del>15,000,000</del>            | <del>21,716,000</del>             |                                  |
|                       | <b>BRANCH AND ACCOUNTS BRANCH IN SESSIONS COURT</b>            |                                  |                                   |                                  |
|                       | <b>BLOCK BAHAWALPUR</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 15,000,000                       | 21,716,000                        |                                  |
| <b>LO21010319</b>     | <b>Improvement/Renovation of Judicial Complex</b>              |                                  | <del>9,984,000</del>              |                                  |
|                       | <b>Kahuta, District Rawalpindi</b>                             |                                  |                                   |                                  |
| A12402                | Residential buildings  |                                  | 9,984,000                         |                                  |
| <b>LO21010320</b>     | <b>Addition/Alteration to Judicial Rest House at</b>           |                                  | <del>1,658,000</del>              |                                  |
|                       | <b>Dharampura, Lahore(Renovation of 02 Nos.</b>                |                                  |                                   |                                  |
|                       | <b>Rooms and Washroom)</b>                                     |                                  |                                   |                                  |
| A12402                | Residential buildings  |                                  | 1,658,000                         |                                  |
| <b>LO21010321</b>     | <b>Acquisition of land measuring 162-Kanals &amp;</b>          |                                  | <del>39,809,000</del>             |                                  |
|                       | <b>18-Marlas for construction of Judicial Complex</b>          |                                  |                                   |                                  |
|                       | <b>at Fortabbas, District Bahawalnagar</b>                     |                                  |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| A12401            |            | Office buildings  |  | 39,809,000                                  |  |
| <b>LO21010322</b> |            | <b>Provision of tuff pavers and external<br/>development work at CourtComplex, Taunsa<br/>Sharif, District Dera Ghazi Khan</b>                        |  | <u><b>3,500,000</b></u>                     |  |
| A12401            |            | Office buildings  |  | 3,500,000                                   |  |
| <b>LO21010323</b> |            | <b>Addition/Alteration to Additional Sessions<br/>Judge Block at SessionsCourt, Lahore<br/>(Installation of new electric DPs for Admin<br/>Block)</b> |  | <u><b>9,303,000</b></u>                     |  |
| A12401            |            | Office buildings  |  | 9,303,000                                   |  |
| <b>LO21010324</b> |            | <b>Addition/Alteration to Cooperative Union<br/>Building, Lahore (Installationof fiber shed<br/>at open prayer area besides Masjid)</b>               |  | <u><b>2,100,000</b></u>                     |  |
| A12401            |            | Office buildings  |  | 2,100,000                                   |  |
| <b>LO21010325</b> |            | <b>Addition/Alteration to District Courts,<br/>Lahore (External new sewerageline and boring<br/>with pump for alternate water supply)</b>             |  | <u><b>5,645,000</b></u>                     |  |
| A12401            |            | Office buildings  |  | 5,645,000                                   |  |
| <b>LO21010326</b> |            | <b>Addition/Alteration to Judicial Complex<br/>(Phase-II), Lahore (Provisionof fiber glass<br/>shed)</b>  |  | <u><b>2,752,000</b></u>                     |  |
| A12401            |            | Office buildings  |  | 2,752,000                                   |  |



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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010327</b>     | <b>Addition/Alteration to Lahore High Court,<br/>Rawalpindi Bench, Rawalpindi(Hon'ble Chief<br/>Justice House Lawn/Path, New Caretaker<br/>Office, WaterConservation Tank &amp; Various</b> |                                  | <u><b>3,649,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 3,649,000                         |                                  |
| <b>LO21010328</b>     | <b>Installation of On-Grid Solar Panel System in<br/>the under constructionSuites of Hon#ble<br/>Judges Rest House, Gulgasht Colony, Multan</b>   |                                  | <u><b>8,126,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 8,126,000                         |                                  |
| <b>LO21010367</b>     | <b>Renovation/Rehabilitation &amp; improvement of<br/>Rest House Muzaffargarh</b>   |                                  | <u><b>2,651,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 2,651,000                         |                                  |
| <b>LO21010368</b>     | <b>Renovation/Rehabilitation &amp; improvement to<br/>Sessions House/Camp OfficeDistrict<br/>Muzaffargarh</b>   |                                  | <u><b>2,664,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 2,664,000                         |                                  |
| <b>LO21010369</b>     | <b>Construction of Servant Quarter Session House<br/>Sahiwal</b>  |                                  | <u><b>1,815,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 1,815,000                         |                                  |
| <b>LO21010370</b>     | <b>Tuff tile in front of houses of Syyed Shuja<br/>Ali Haider &amp; Mr. Ijaz AhmadIntiaz Civil<br/>Judges Sahiwal</b>   |                                  | <u><b>728,000</b></u>             |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12402                | Residential buildings  |                                  | 728,000                           |                                  |
| <b>LO21010371</b>     | <b>Construction of Mosque/Masjid at Judicial<br/>Colony Renala Khurd District Okara</b>                  |                                  | <u><b>5,838,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 5,838,000                         |                                  |
| <b>LO21010372</b>     | <b>Construction of water supply services at<br/>Judicial Colony Renala Khurd District Okara</b>          |                                  | <u><b>1,102,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 1,102,000                         |                                  |
| <b>LO21010373</b>     | <b>External Development in Sessions House (Road<br/>work length=831 Rft) Tehsil &amp; District Okara</b> |                                  | <u><b>1,085,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 1,085,000                         |                                  |
| <b>LO21010374</b>     | <b>Renovation &amp; Repair of servant quarter No.1<br/>situated in Judicial Colony at Jhang</b>          |                                  | <u><b>256,000</b></u>             |                                  |
| A12402                | Residential buildings  |                                  | 256,000                           |                                  |
| <b>LO21010375</b>     | <b>Renovation/Rehabilitation &amp; improvement of<br/>Sessions Court Complex Muzaffargarh</b>            |                                  | <u><b>5,891,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,891,000                         |                                  |
| <b>LO21010376</b>     | <b>Renovation/Rehabilitation &amp; improvement of<br/>Civil Courts Complex Muzaffargarh</b>              |                                  | <u><b>5,975,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,975,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010377</b>     | <b>Improvement and renovation Sessions Courts<br/>Complex Faisalabad</b>   |                                  | <u><b>5,000,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,000,000                         |                                  |
| <b>LO21010378</b>     | <b>Tuff Tile from Gate No.1 of Session Court<br/>Sahiwal to Main Road atSahiwal</b>  |                                  | <u><b>877,000</b></u>             |                                  |
| A12401                | Office buildings   |                                  | 877,000                           |                                  |
| <b>LO21010379</b>     | <b>Construction of Tuff tile in front of Court<br/>of Mr. Mubarak Ali CivilJudge Sub-Division<br/>Chichawatni District Sahiwal</b> |                                  | <u><b>652,000</b></u>             |                                  |
| A12401                | Office buildings   |                                  | 652,000                           |                                  |
| <b>LO21010380</b>     | <b>Construction of 02-Nos wash rooms for staff<br/>at Judicial Complex Sahiwal</b>   |                                  | <u><b>914,000</b></u>             |                                  |
| A12401                | Office buildings   |                                  | 914,000                           |                                  |
| <b>LO21010381</b>     | <b>Construction of toilets &amp; litigant shed with<br/>fiber glass in JudicialComplex Shakargarh<br/>District Narowal</b>         |                                  | <u><b>1,453,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 1,453,000                         |                                  |
| <b>LO21010382</b>     | <b>Construction of litigant shed in Judicial<br/>Complex at Shorkot DistrictJhang</b>  |                                  | <u><b>4,360,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 4,360,000                         |                                  |

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(Capital)

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010383</b> |            | <b>Renovation/improvement of meeting /<br/>conference hall (Justice MuhammadAnwal-ul-Haq<br/>Hall) at Jhang</b>   |                                  | <u><b>1,095,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 1,095,000                         |                                  |
| <b>LO21010384</b> |            | <b>Construction of New sewerage system in the<br/>Civil Courts Jhang</b>  |                                  | <u><b>2,143,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 2,143,000                         |                                  |
| <b>LO21010385</b> |            | <b>Construction of a room for generator operator<br/>raising the height of northern wall of<br/>Judicial Complex &amp; construction of Mosque in<br/>JudicialComplex Chichawatni &amp; construction</b> |                                  | <u><b>5,719,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 5,719,000                         |                                  |
| <b>LO21010386</b> |            | <b>Addition / Alteration of Judicial Rest House<br/>(old building) at JudicialComplex Rawalpindi</b>  |                                  | <u><b>5,644,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 5,644,000                         |                                  |
| <b>LO21010387</b> |            | <b>Addition / Alteration of Judicial Complex<br/>Rawalpindi (Renovation of Additional District<br/>&amp; Sessions Judges and Senior Civil Judges<br/>Chambers)</b>                                      |                                  | <u><b>7,792,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 7,792,000                         |                                  |

**PC12042(042)**  
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(Capital)

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**Judiciary**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010388</b> |            | <b>Addition / Alteration of Judicial Complex<br/>Rawalpindi (Renovation of Civil Judges<br/>Chambers</b>  |                                  | <u><b>7,255,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 7,255,000                         |                                  |
| <b>LO21010389</b> |            | <b>Construction of Boundary Wall and passage of<br/>Judicial Colony to Judicial Complex<br/>Tandlianwala District Faisalabad</b>  |                                  | <u><b>4,813,000</b></u>           |                                  |
| A12401            |            | Office buildings  |                                  | 4,813,000                         |                                  |
| <b>LO21010390</b> |            | <b>Addition/Alteration of Lahore High Court<br/>Rawalpindi Bench Rawalpindi</b>   |                                  | <u><b>1,621,000</b></u>           |                                  |
| A12403            |            | Other buildings   |                                  | 1,621,000                         |                                  |
| <b>LO21010391</b> |            | <b>Addition/Alteration of Lahore High Court<br/>Rawalpindi Bench Rawalpindi(Fire Fighting<br/>System of Wooden Suite No.1 at Judges Rest<br/>House Pine Villa Murree)</b> |                                  | <u><b>1,888,000</b></u>           |                                  |
| A12403            |            | Other buildings   |                                  | 1,888,000                         |                                  |
| <b>LO21010392</b> |            | <b>Addition/Alteration of Lahore High Court<br/>Rawalpindi Bench Rawalpindi(Fire Fighting<br/>System of Wooden Suite No.2 at Judges Rest<br/>House Pine Villa Murree</b>  |                                  | <u><b>1,888,000</b></u>           |                                  |
| A12403            |            | Other buildings   |                                  | 1,888,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010393</b>     | <b>Additional / Alteration &amp; Improvement of<br/>Residence NO. 1-D Club Road GOR-I Lahore</b>                 |                                  | <u><b>2,853,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 2,853,000                         |                                  |
| <b>LO21010394</b>     | <b>Additional / Alteration &amp; Improvement of<br/>Residence NO. 12-Tollinton RoadGOR-I Lahore</b>              |                                  | <u><b>493,000</b></u>             |                                  |
| A12402                | Residential buildings  |                                  | 493,000                           |                                  |
| <b>LO21010395</b>     | <b>Additional / Alteration &amp; Improvement of<br/>Residence NO. 19-Aikman Road GOR-I Lahore</b>                |                                  | <u><b>1,998,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 1,998,000                         |                                  |
| <b>LO21010611</b>     | <b>Renovation / Improvement of Residences in<br/>Session Colony Sahiwal</b>                                      |                                  | <u><b>6,922,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 6,922,000                         |                                  |
| <b>LO21010612</b>     | <b>Rehabilitation / Renovation of Houses of<br/>staff of District JudiciaryMakhdoom Pur Road<br/>at Khanewal</b> |                                  | <u><b>7,590,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 7,590,000                         |                                  |
| <b>LO21010613</b>     | <b>Rehabilitation / Renovation of Houses of<br/>Judicial officers (04 Nos.)Lahore Road<br/>Khanewal</b>          |                                  | <u><b>4,082,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 4,082,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010614</b>     | <b>Construction of Facilitation Center, Control Room, Nazarat Branch &amp; Naqool Branch at Judicial Complex Kallurkot, District Bhakkar</b> |                                  | <u><b>9,740,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 9,740,000                         |                                  |
| <b>LO21010615</b>     | <b>Addition / alteration to District &amp; Session Judge Retiring Room &amp; Meeting Hall / Committee Room at Judicial Complex, Bhakkar</b>  |                                  | <u><b>3,833,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 3,833,000                         |                                  |
| <b>LO21010616</b>     | <b>Construction of Facilitation Center, Control Room &amp; Dispensary at Judicial Complex, Bhakkar</b>                                       |                                  | <u><b>8,726,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 8,726,000                         |                                  |
| <b>LO21010617</b>     | <b>Construction of Facilitation Center, Control Room &amp; Guard Room at Judicial Complex Mankera, District Bhakkar</b>                      |                                  | <u><b>6,090,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 6,090,000                         |                                  |
| <b>LO21010618</b>     | <b>Acquisition of additional land measuring 90-Kanals &amp; 14-Marla for construction of Judicial Complex at Nankana Sahib</b>               |                                  | <u><b>18,931,000</b></u>          |                                  |
| A12401                | Office buildings   |                                  | 18,931,000                        |                                  |
| <b>LO21010620</b>     | <b>Provision of Additional Racks for the Record Room at 5th &amp; 6th floors of parking plaza at Fane Road, Lahore</b>                       |                                  | <u><b>44,524,000</b></u>          |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   |                                  | 44,524,000                        |                                  |
| <b>LO21010621</b>     | <b>Erection of iron bridge connecting<br/>Cooperative Union Building with LDA Complex at<br/>4th Floor, Lahore</b> |                                  | <u><b>5,624,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,624,000                         |                                  |
| <b>LO21010622</b>     | <b>Addition / Alteration to District Courts,<br/>Lahore (Renovation /Upgradation of Bakhshi<br/>Khana)</b>         |                                  | <u><b>5,087,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,087,000                         |                                  |
| <b>LO21010623</b>     | <b>Addition / Alteration to Model Town Courts,<br/>Lahore (Renovation /Upgradation of Bakhshi<br/>Khana)</b>       |                                  | <u><b>1,171,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 1,171,000                         |                                  |
| <b>LO21010624</b>     | <b>Addition / Alteration to Cantt. Courts,<br/>Lahore (Renovation / Upgradation of Bakhshi<br/>Khana)</b>          |                                  | <u><b>1,258,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 1,258,000                         |                                  |
| <b>LO21010625</b>     | <b>Rehabilitation of Sewerage System of existing<br/>Judicial Complex Ferozewala, District<br/>Sheikhupura</b>     |                                  | <u><b>3,311,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 3,311,000                         |                                  |



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GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010626</b>     | <b>Renovation of old building of Tehsil<br/>Headquarter Hospital Chowk SarwarShaheed for<br/>temporary establishment of Courts at<br/>Sub-Division ChowkSarwar Shaheed, District<br/>Muzaffargarh</b> |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12401                | Office buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010627</b>     | <b>Renovation / Improvement of Mediation Center<br/>Additional Session JudgesCourts &amp; Session<br/>Courts Complex Sahiwal</b>  |                                  | <u><b>3,242,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 3,242,000                         |                                  |
| <b>LO21010628</b>     | <b>Renovation of Addl. D&amp;SJJ Courts Nos.2 &amp; 3 at<br/>Judicial ComplexChichawatni, District Sahiwal</b>  |                                  | <u><b>3,167,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 3,167,000                         |                                  |
| <b>LO21010629</b>     | <b>Construction of Bakhshi Khana at Mailsi,<br/>District Vehari</b>   |                                  | <u><b>9,992,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 9,992,000                         |                                  |
| <b>LO21010630</b>     | <b>Construction of Guard Room, Tile replacement<br/>in verandah and fiber shedof doors and<br/>windows at Sohawa, District Jhelum</b>   |                                  | <u><b>1,626,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 1,626,000                         |                                  |
| <b>LO21010923</b>     | <b>IMPROVEMENT AND RENOVATION OF JUDICIAL<br/>COLONY, FAISALABAD</b>  |                                  | <u><b>5,000,000</b></u>           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12402                | Residential buildings   |                                  | 5,000,000                         |                                  |
| <b>LO21010924</b>     | <b>CONSTRUCTION OF BOUNDARY WALL OF NEWLY<br/>ALLOTTED LAND ADJACENT TOTHECIVIL COURTS<br/>COMPLEX, RAJANPUR</b>    |                                  | <u><b>2,871,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 2,871,000                         |                                  |
| <b>LO21010932</b>     | <b>CONSTRUCTION OF STREET LIGHTS IN JUDICIAL<br/>COMPLEX AT LODHRAN</b>   |                                  | <u><b>4,186,000</b></u>           |                                  |
| A12401                | Office buildings  |                                  | 4,186,000                         |                                  |
| <b>LO21010933</b>     | <b>AQUISITION OF LAND MEASURING 14-KANALS FOR<br/>EXTENSION OFJUDICIALCOMPLEX QAIDABAD,<br/>DISTRICT KHUSHAB</b>    |                                  | <u><b>126,000,000</b></u>         |                                  |
| A12401                | Office buildings  |                                  | 126,000,000                       |                                  |
| <b>LO21010935</b>     | <b>AQUISITION OF LAND MEASURING 02-KANALS<br/>05-MARLAS AT LAHORE HIGHCOURT,RAWALPINDI<br/>BENCH, RAWALPINDI</b>    |                                  | <u><b>32,085,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 32,085,000                        |                                  |
| <b>LO21010936</b>     | <b>ADDITION / ALTERATION TO ADDITIONAL ADVOCATE<br/>GENERAL OFFICE ATLAHOREHIGH COURT, MULTAN<br/>BENCH, MULTAN</b> |                                  | <u><b>6,391,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 6,391,000                         |                                  |
| <b>LO21010937</b>     | <b>REPAIR/REHABILITATION OF INTERNAL ROAD OF<br/>JUDGES REST HOUSE,GULGASHTCOLONY, MULTAN</b>                       |                                  | <u><b>2,397,000</b></u>           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   |                                  | 2,397,000                         |                                  |
| <b>LO21010957</b>     | <b>RENOVATION / REHABILITATION OF ADDITIONAL<br/>DISTRICT AND SESSIONS JUDGES RESIDENCES A-1 TO<br/>A-4 AT NEW JUDICIAL COMPLEX MULTAN</b>  |                                  | <u><b>8,323,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 8,323,000                         |                                  |
| <b>LO21010958</b>     | <b>RENOVATION / REHABILITATION OF ADDITIONAL<br/>DISTRICT AND SESSIONS JUDGES RESIDENCES A-5 TO<br/>A-8 AT NEW JUDICIAL COMPLEX MULTAN</b>  |                                  | <u><b>8,319,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 8,319,000                         |                                  |
| <b>LO21010959</b>     | <b>RENOVATION / REHABILITATION OF ADDITIONAL<br/>DISTRICT AND SESSIONS JUDGES RESIDENCES A-9 TO<br/>A-13 AT NEW JUDICIAL COMPLEX MULTAN</b> |                                  | <u><b>8,211,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 8,211,000                         |                                  |
| <b>LO21010960</b>     | <b>RENOVATION / REHABILITATION OF CIVIL JUDGES<br/>RESIDENCES B-1 TO B-6 AT NEW JUDICIAL COMPLEX<br/>MULTAN</b>                             |                                  | <u><b>7,140,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 7,140,000                         |                                  |
| <b>LO21010961</b>     | <b>RENOVATION / REHABILITATION OF CIVIL JUDGES<br/>RESIDENCES B-7 TO B-12 AT NEW JUDICIAL COMPLEX<br/>MULTAN</b>                            |                                  | <u><b>7,006,000</b></u>           |                                  |
| A12402                | Residential buildings   |                                  | 7,006,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010962</b> |            | <b>RENOVATION / REHABILITATION OF CIVIL JUDGES<br/>RESIDENCES B-13 TO B-18 ATNEW JUDICIAL<br/>COMPLEX MULTAN</b>   |                                  | <u><b>7,117,000</b></u>           |                                  |
| A12402            |            | Residential buildings  |                                  | 7,117,000                         |                                  |
| <b>LO21010963</b> |            | <b>RENOVATION / REHABILITATION OF CIVIL JUDGES<br/>RESIDENCES B-19 TO B-24 ATNEW JUDICIAL<br/>COMPLEX MULTAN</b>   |                                  | <u><b>6,873,000</b></u>           |                                  |
| A12402            |            | Residential buildings  |                                  | 6,873,000                         |                                  |
| <b>LO21010964</b> |            | <b>RENOVATION AND REHABILITATION OF SESSION<br/>HOUSE AT MULTAN</b>  |                                  | <u><b>3,706,000</b></u>           |                                  |
| A12402            |            | Residential buildings  |                                  | 3,706,000                         |                                  |
| <b>LO21010965</b> |            | <b>CONSTRUCTION OF 10# WIDE METALLED ROAD FOR<br/>ASJ RESIDENCES AND 03 NOS.GUARD ROOMS ON<br/>ENTRY GATES OF NEW JUDICIAL COMPLEX AT MULTAN</b>                                   |                                  | <u><b>9,938,000</b></u>           |                                  |
| A12402            |            | Residential buildings  |                                  | 9,938,000                         |                                  |
| <b>LO21010966</b> |            | <b>RENOVATION /REHABILITATION OF CIVIL JUDGES<br/>RESIDENCES D-1 TO D-6 ATLODHI COLONY, MULTAN</b>   |                                  | <u><b>9,619,000</b></u>           |                                  |
| A12402            |            | Residential buildings  |                                  | 9,619,000                         |                                  |
| <b>LO21010967</b> |            | <b>RENOVATION / REHABILITATION OF SESSION COURT<br/>JUDGES REST HOUSE C-1 &amp;ADDITIONAL DISTRICT<br/>AND SESSIONS JUDGES RESIDENCES C-2 &amp; C-3 AT<br/>LODHICOLONY, MULTAN</b> |                                  | <u><b>6,173,000</b></u>           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12402                | Residential buildings  |                                  | 6,173,000                         |                                  |
| <b>LO21010968</b>     | <b>ADDITION / ALTERATION TO SESSION COURT,<br/>LAHORE (RENOVATION OF WASHROOM AND BARRACKS AT<br/>BAKHSI KHANA SESSION COURT</b>     |                                  | <u><b>5,677,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,677,000                         |                                  |
| <b>LO21010969</b>     | <b>ADDITION / ALTERATION TO DISTRICT COURT,<br/>LAHORE (SECURITY MEASURES, RENOVATION OF COURT<br/>ROOMS, CHAMBERS AND WASHROOMS</b> |                                  | <u><b>7,527,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 7,527,000                         |                                  |
| <b>LO21010970</b>     | <b>RENOVATION AND REHABILITATION TO SENIOR CIVIL<br/>JUDGE ADMIN COURT BLOCK AT SESSIONS COURT<br/>MULTAN</b>                        |                                  | <u><b>9,978,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 9,978,000                         |                                  |
| <b>LO21010971</b>     | <b>RENOVATION AND REHABILITATION TO DISTRICT AND<br/>SESSION JUDGE COURT BLOCK AT SESSIONS COURT<br/>MULTAN</b>                      |                                  | <u><b>9,998,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 9,998,000                         |                                  |
| <b>LO21010972</b>     | <b>RENOVATION AND REHABILITATION OF SENIOR CIVIL<br/>JUDGE FAMILY BLOCK AT SESSIONS COURT MULTAN</b>                                 |                                  | <u><b>9,856,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 9,856,000                         |                                  |

**PC12042(042)**  
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(Capital)

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010973</b> |            | <b>REHABILITATION /UPLIFTING OF EXTERNAL<br/>ELECTRIC SUPPLY ELECTRIFICATIONSYSTEM FOR<br/>DISTRICT COURTS COMPLEX MULTAN</b>                    |                                  | <b><u>9,987,000</u></b>           |                                  |
| A12401            |            | Office buildings   |                                  | 9,987,000                         |                                  |
| <b>LO21010980</b> |            | <b>ADDITION / ALTERATION &amp; IMPROVEMENT OF<br/>RESIDENCE NO.6- TOLLINTON LANE GOR-I LAHORE</b>  |                                  | <b><u>1,999,000</u></b>           |                                  |
| A12402            |            | Residential buildings  |                                  | 1,999,000                         |                                  |
| <b>LO21010981</b> |            | <b>ADDITION / ALTERATION &amp; IMPROVEMENT OF<br/>RESIDENCES NO.12-CLUB ROAD &amp;2-TOLLINTON ROAD<br/>GOR-I LAHORE</b>                          |                                  | <b><u>706,000</u></b>             |                                  |
| A12402            |            | Residential buildings  |                                  | 706,000                           |                                  |
| <b>LO21011001</b> |            | <b>ADDITION/ALTERATION TO LAHORE HIGH COURT<br/>LAHORE (INSTALATION OF RINGMAIN UNIT TRENCHES<br/>MAIN POWER CABLES &amp; OTHER ACCESSORIES)</b> |                                  | <b><u>29,760,000</u></b>          |                                  |
| A12401            |            | Office buildings   |                                  | 29,760,000                        |                                  |
| <b>LO21011087</b> |            | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 5, Tollinton Lane,GOR-I,<br/>Lahore.</b>   |                                  | <b><u>1,193,000</u></b>           |                                  |
| A12402            |            | Residential buildings  |                                  | 1,193,000                         |                                  |
| <b>LO21011088</b> |            | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 9, Golf Road,GOR-I, Lahore.</b>  |                                  | <b><u>1,870,000</u></b>           |                                  |
| A12402            |            | Residential buildings  |                                  | 1,870,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011094</b>     | <b>Renovation of Civil Judge Residences in old<br/>Judicial Colony at DeraGhazi Khan</b>   |                                  | <b><u>8,526,000</u></b>           |                                  |
| A12402                | Residential buildings  |                                  | 8,526,000                         |                                  |
| <b>LO21011095</b>     | <b>Renovation of Civil Judges and Additional<br/>District and Sessions JudgesResidences in new<br/>Judicial Colony Dera Ghazi Khan</b>   |                                  | <b><u>8,303,000</u></b>           |                                  |
| A12402                | Residential buildings  |                                  | 8,303,000                         |                                  |
| <b>LO21011096</b>     | <b>Renovation of Senior Civil Judge and<br/>Additional District and SessionJudge ,<br/>Residences in old judicial Colony Dera Ghazi<br/>Khan</b>   |                                  | <b><u>8,278,000</u></b>           |                                  |
| A12402                | Residential buildings  |                                  | 8,278,000                         |                                  |
| <b>LO21011097</b>     | <b>Addition / Alteration to Lahore High Court,<br/>Bahawalpur (Replacement ofExternal Water<br/>Supply Line at Judges Rest House,<br/>Construction of 04 Nos.Toilets of staff &amp;<br/>Extension of</b> |                                  | <b><u>3,650,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 3,650,000                         |                                  |
| <b>LO21011098</b>     | <b>Renovation of District and Sessions Judge<br/>Complex at D.G.Khan</b>   |                                  | <b><u>8,840,000</u></b>           |                                  |
| A12401                | Office buildings   |                                  | 8,840,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011099</b>     | <b>Renovation of Civil Courts, Judicial Complex<br/>at D.G.Khan</b>  |                                  | <b><u>8,404,000</u></b>           |                                  |
| A12401                | Office buildings   |                                  | 8,404,000                         |                                  |
| <b>LO21011100</b>     | <b>Renovation of Additional District Sessions<br/>Judges Courts in JudicialComplex at D.G.Khan</b>   |                                  | <b><u>8,877,000</u></b>           |                                  |
| A12401                | Office buildings   |                                  | 8,877,000                         |                                  |
| <b>LO21011101</b>     | <b>Addition / Alteration to Sessions Court<br/>Lahore (Renovation of washroomand chamber of<br/>court No.A-12, B-5, B-9, B-10, B-12, C-3,<br/>C-7, C-10, C-11&amp; C-12)</b> |                                  | <b><u>5,205,000</u></b>           |                                  |
| A12401                | Office buildings   |                                  | 5,205,000                         |                                  |
| <b>LO21011102</b>     | <b>Addition / Alteration to Judicial Complex,<br/>Phase-II, Lahore (Treatmentof roof, drainage<br/>pipe &amp; external work)</b>   |                                  | <b><u>4,423,000</u></b>           |                                  |
| A12401                | Office buildings   |                                  | 4,423,000                         |                                  |
| <b>LO21011485</b>     | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 8-B, Golf Road,GOR-I, Lahore.</b>  |                                  | <b><u>4,575,000</u></b>           |                                  |
| A12402                | Residential buildings  |                                  | 4,575,000                         |                                  |
| <b>LO21011486</b>     | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 15-B, Golf Road,GOR-I, Lahore.</b>   |                                  | <b><u>3,050,000</u></b>           |                                  |
| A12402                | Residential buildings  |                                  | 3,050,000                         |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011487</b>     | <b>Addition/Alteration work in House No.A- 206,<br/>GOR-V, Faisal Town, Lahore</b>                   |                                  | <u><b>4,952,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 4,952,000                         |                                  |
| <b>LO21011488</b>     | <b>Addition/Alteration work in House No.A-208,<br/>GOR-V, Faisal Town, Lahore</b>                    |                                  | <u><b>3,854,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 3,854,000                         |                                  |
| <b>LO21011489</b>     | <b>Addition/Alteration work in House No. 131-<br/>Habitat, Jail Road, Lahore</b>                     |                                  | <u><b>2,179,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 2,179,000                         |                                  |
| <b>LO21011490</b>     | <b>Addition/Alteration work in House No. 132-<br/>Habitat, Jail Road, Lahore</b>                     |                                  | <u><b>2,482,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 2,482,000                         |                                  |
| <b>LO21011491</b>     | <b>Addition/Alteration work in House No.<br/>Ghazali-49, GOR-IV, Model TownExtension,<br/>Lahore</b> |                                  | <u><b>1,191,000</b></u>           |                                  |
| A12402                | Residential buildings  |                                  | 1,191,000                         |                                  |
| <b>LO21011492</b>     | <b>Addition/Alteration work in House No.<br/>Ghazali-58, GOR-IV, Model TownExtension,<br/>Lahore</b> |                                  | <u><b>833,000</b></u>             |                                  |
| A12402                | Residential buildings  |                                  | 833,000                           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011493</b>     | <b>Addition/Alteration work in House No.<br/>Ghazali-59, GOR-IV, Model TownExtension,<br/>Lahore</b> |                                  | <b><u>473,000</u></b>             |                                  |
| A12402                | Residential buildings  |                                  | 473,000                           |                                  |
| <b>LO21011494</b>     | <b>Addition/Alteration work in House<br/>No.Ghazali-60, GOR-IV, Model TownExtension,<br/>Lahore</b>  |                                  | <b><u>629,000</u></b>             |                                  |
| A12402                | Residential buildings  |                                  | 629,000                           |                                  |
| <b>LO21011495</b>     | <b>Addition/Alteration work in House No. B-101,<br/>Poonch House Staff Colony,Lahore</b>             |                                  | <b><u>720,000</u></b>             |                                  |
| A12402                | Residential buildings  |                                  | 720,000                           |                                  |
| <b>LO21011496</b>     | <b>Addition/Alteration work in House No. B- 119,<br/>Poonch House Staff Colony,Lahore</b>            |                                  | <b><u>497,000</u></b>             |                                  |
| A12402                | Residential buildings  |                                  | 497,000                           |                                  |
| <b>LO21011497</b>     | <b>Addition/Alteration work in House No. O- 44,<br/>Wahdat Colony, Lahore</b>                        |                                  | <b><u>1,281,000</u></b>           |                                  |
| A12402                | Residential buildings  |                                  | 1,281,000                         |                                  |
| <b>LO21011498</b>     | <b>Addition/Alteration work in House No. FN- 17,<br/>Wahdat Colony Lahore</b>                        |                                  | <b><u>500,000</u></b>             |                                  |
| A12402                | Residential buildings  |                                  | 500,000                           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21011499</b> |            | <b>Addition/Alteration work in House No. FN- 53,<br/>Wahdat Colony Lahore</b> |                                  | <u><b>455,000</b></u>             |                                  |
| A12402            |            | Residential buildings   |                                  | 455,000                           |                                  |
| <b>LO21011500</b> |            | <b>Addition/Alteration work in House No. FN- 68,<br/>Wahdat Colony Lahore</b> |                                  | <u><b>452,000</b></u>             |                                  |
| A12402            |            | Residential buildings   |                                  | 452,000                           |                                  |
| <b>LO21011501</b> |            | <b>Addition/Alteration work in House No. FN- 98,<br/>Wahdat Colony Lahore</b> |                                  | <u><b>194,000</b></u>             |                                  |
| A12402            |            | Residential buildings   |                                  | 194,000                           |                                  |
| <b>LO21011502</b> |            | <b>Addition/Alteration work in House No. FC- 51,<br/>Wahdat Colony Lahore</b> |                                  | <u><b>986,000</b></u>             |                                  |
| A12402            |            | Residential buildings   |                                  | 986,000                           |                                  |
| <b>LO21011503</b> |            | <b>Addition/Alteration of Residence No.19-Aikman<br/>Road, GOR-I, Lahore</b>  |                                  | <u><b>1,900,000</b></u>           |                                  |
| A12402            |            | Residential buildings   |                                  | 1,900,000                         |                                  |
| <b>LO21011504</b> |            | <b>Addition/Alteration of Residence No.11-<br/>Aikman Road, GOR-I, Lahore</b> |                                  | <u><b>1,586,000</b></u>           |                                  |
| A12402            |            | Residential buildings   |                                  | 1,586,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011505</b> |            | <b>Establishment of Single Suit Bachelor<br/>Accomodation at Judicial Complex at<br/>Sub-Division Arifwala</b> |                                  | <u><b>3,448,000</b></u>           |                                  |
| A12402            |            | Residential buildings  |                                  | 3,448,000                         |                                  |
| <b>LO21011584</b> |            | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 1-B, Tollinton Road, GOR-I,<br/>Lahore.</b>    |                                  | <u><b>300,000</b></u>             |                                  |
| A12402            |            | Residential buildings  |                                  | 300,000                           |                                  |
| <b>LO21011585</b> |            | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 1-A, Tollinton Road, GOR-I,<br/>Lahore.</b>    |                                  | <u><b>254,000</b></u>             |                                  |
| A12402            |            | Residential buildings  |                                  | 254,000                           |                                  |
| <b>LO21011586</b> |            | <b>Addition /Alteration &amp; Improvement of<br/>Residence No. 8, Tollinton Road,GOR-I,<br/>Lahore.</b>        |                                  | <u><b>300,000</b></u>             |                                  |
| A12402            |            | Residential buildings  |                                  | 300,000                           |                                  |
| <b>LO21011587</b> |            | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 6, Tollinton Road,GOR-I,<br/>Lahore.</b>       |                                  | <u><b>500,000</b></u>             |                                  |
| A12402            |            | Residential buildings  |                                  | 500,000                           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011588</b>     | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 14, Tollinton Road,GOR-I,<br/>Lahore.</b>        |                                  | <u>283,000</u>                    |                                  |
| A12402                | Residential buildings  |                                  | 283,000                           |                                  |
| <b>LO21011589</b>     | <b>Addition / Alteration &amp; Improvement of<br/>Residence No. 19-Aikman Road,GOR-I, Lahore.</b>                |                                  | <u>6,216,000</u>                  |                                  |
| A12402                | Residential buildings  |                                  | 6,216,000                         |                                  |
| <b>3716-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004242</b>     | <b>CONSTRUCTION OF SUITES FOR HON'BLE JUDGES AT<br/>LAHORE HIGH COURT RAWALPINDI BENCH RAWALPINDI</b>            | <u>50,000,000</u>                | <u>131,000,000</u>                | <u>20,000,000</u>                |
| A12402                | Residential buildings  |                                  | 81,000,000                        |                                  |
| A12403                | Other buildings  | 50,000,000                       | 50,000,000                        | 20,000,000                       |
| <b>3717-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011000</b>     | <b>Construction of new three storey servant<br/>Quarters at Lahore High Court Rawalpindi<br/>BenchRawalpindi</b> |                                  | <u>26,561,000</u>                 | <u>15,005,000</u>                |
| A12403                | Other buildings  |                                  | 26,561,000                        | 15,005,000                       |
| <b>3718-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004729</b>     | <b>CONSTRUCTION OF REST HOUSE IN JUDICIAL COLONY<br/>AT DISTRICT HEADQUARTER MIANWALI</b>                        | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>43,272,000</u>                |
| A12402                | Residential buildings  | 25,000,000                       | 25,000,000                        | 43,272,000                       |
| <b>3719-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004244</b>     | <b>CONSTRUCTION OF RESIDENCES FOR JUDICIAL<br/>OFFICERS AT FAISALABAD HEADQUARTER</b>                            | <u>86,367,000</u>                | <u>286,367,000</u>                | <u>100,000,000</u>               |
| A12402                | Residential buildings  | 86,367,000                       | 286,367,000                       | 100,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3721-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004731</b>     | <b>ADDITION/ALTERATION TO THE RESIDENCES OF<br/>HON'BLE JUDGES IN GOR-I LAHORE</b>  | <u><b>50,000,000</b></u>         | <u><b>24,493,000</b></u>          | <u><b>70,000,000</b></u>         |
| A12402                | Residential buildings   | 50,000,000                       | 24,493,000                        | 70,000,000                       |
| <b>3722-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004439</b>     | <b>CONSTRUCTION OF RESIDENCES 03-NOS. FOR AD&amp;SJJ<br/>(GRADE 20 &amp; ABOVE), 13-NOS. FOR CIVIL JUDGES<br/>(GRADE 18-19) AND 04-NOS. FOR STAFF (GRADE<br/>15-17) AT DISTRICT HEADQUARTER OKARA</b> | <u><b>58,020,000</b></u>         | <u><b>38,020,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12402                | Residential buildings   | 58,020,000                       | 38,020,000                        | 20,000,000                       |
| <b>3723-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004245</b>     | <b>CONSTRUCTION OF SUITS FOR HON'BLE JUDGES AT<br/>LAHORE HIGH COURT MULTAN BENCH MULTAN</b>  | <u><b>95,496,000</b></u>         | <u><b>165,496,000</b></u>         | <u><b>15,000,000</b></u>         |
| A12402                | Residential buildings   |                                  | 70,000,000                        | 15,000,000                       |
| A12403                | Other buildings   | 95,496,000                       | 95,496,000                        |                                  |
| <b>3724-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004732</b>     | <b>CONSTRUCTION OF RESIDENCES OF CIVIL JUDGES AT<br/>JUDICIAL COMPLEX MULTAN</b>  | <u><b>20,000,000</b></u>         | <u><b>65,000,000</b></u>          | <u><b>69,738,000</b></u>         |
| A12402                | Residential buildings   | 20,000,000                       | 65,000,000                        | 69,738,000                       |
| <b>3725-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004733</b>     | <b>CONSTRUCTION OF RESIDENCES OF ADDITIONAL<br/>DISTRICT &amp; SESSIONS JUDGES AT JUDICIAL<br/>COMPLEX MULTAN</b>   | <u><b>20,000,000</b></u>         | <u><b>50,000,000</b></u>          | <u><b>73,529,000</b></u>         |
| A12402                | Residential buildings   | 20,000,000                       | 50,000,000                        | 73,529,000                       |
| <b>3726-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004734</b>     | <b>CONSTRUCTION OF 02-NOS. NEW RESIDENCES FOR<br/>AD&amp;SJJ AT OLD JUDICIAL COMPLEX BUREWALA<br/>DISTRICT VEHARI</b>   | <u><b>10,000,000</b></u>         | <u><b>29,800,000</b></u>          | <u><b>8,000,000</b></u>          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12402                | Residential buildings   | 10,000,000                       | 29,800,000                        | 8,000,000                        |
| <b>3727-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010921</b>     | <b>CONSTRUCTION OF 02 NOS. ADDITIONAL DISTRICT &amp;<br/>SESSIONS JUDGES RESIDENCES GRADE 20 &amp; ABOVE AT<br/>MAILSI, DISTRICT VEHARI</b> |                                  | <u>10,000,000</u>                 | <u>37,692,000</u>                |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 37,692,000                       |
| <b>3728-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010922</b>     | <b>CONSTRUCTION OF 02 NOS. CIVIL JUDGES<br/>RESIDENCES GRADE 18-19 AT MAILSI, DISTRICT<br/>VEHARI</b>                                       |                                  | <u>10,000,000</u>                 | <u>28,692,000</u>                |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 28,692,000                       |
| <b>3729-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010928</b>     | <b>CONSTRUCTION OF 04 NOS. ADDITIONAL DISTRICT &amp;<br/>SESSIONS JUDGES COURTS (DOUBLE STOREY) AT<br/>MAILSI, DISTRICT VEHARI</b>          |                                  | <u>10,000,000</u>                 | <u>39,313,000</u>                |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 39,313,000                       |
| <b>3730-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010918</b>     | <b>CONSTRUCTION OF RESIDENCE FOR GRADE 20 &amp;<br/>ABOVE IN NEW JUDICIAL COLONY D.G.KHAN</b>   |                                  | <u>10,000,000</u>                 | <u>15,505,000</u>                |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 15,505,000                       |
| <b>3731-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010919</b>     | <b>CONSTRUCTION OF JUDICIAL REST HOUSE WITH<br/>STAFF ROOM IN NEW JUDICIAL COLONY D.G.KHAN</b>  |                                  | <u>10,000,000</u>                 | <u>21,362,000</u>                |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 21,362,000                       |
| <b>3732-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010920</b>     | <b>CONSTRUCTION OF 02 NOS. RESIDENCES GRADE<br/>15-17 IN OLD JUDICIAL COLONY D.G.KHAN</b>   |                                  | <u>10,000,000</u>                 | <u>7,128,000</u>                 |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 7,128,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 3733-A                |   |                                  |                                   |                                  |
| LO20004246            | CONSTRUCTION OF RESIDENCES 01 NO. FOR AD&SJ AND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX KOT ADDU DISTRICT MUZAFFARGARH | <u>35,338,000</u>                | <u>11,338,000</u>                 | <u>17,000,000</u>                |
| A12402                | Residential buildings   | 35,338,000                       | 11,338,000                        | 17,000,000                       |
| 3734-A                |   |                                  |                                   |                                  |
| LO19004440            | CONSTRUCTION OF JUDICIAL COMPLEX (RESIDENTIAL BLOCK) AT BAHAWALPUR  | <u>100,000,000</u>               | <u>85,000,000</u>                 | <u>82,142,000</u>                |
| A12402                | Residential buildings   | 100,000,000                      | 85,000,000                        | 82,142,000                       |
| 3735-A                |   |                                  |                                   |                                  |
| LO20004247            | CONSTRUCTION OF 10 NOS. RESIDENCES GRADE 15-17 BACHELOR ACCOMMODATION FOR JUDICIAL OFFICERS MOSQUE GUARD ROOMS AND BOUNDARY WALL AT BAHAWALPUR          | <u>115,208,000</u>               | <u>115,208,000</u>                | <u>13,720,000</u>                |
| A12402                | Residential buildings   | 115,208,000                      | 115,208,000                       | 13,720,000                       |
| 3736-A                |   |                                  |                                   |                                  |
| LO21004735            | CONSTRUCTION OF RESIDENCES FOR JUDICIAL OFFICERS AT AHMADPUR EAST DISTRICT BAHAWALPUR   | <u>10,000,000</u>                | <u>35,000,000</u>                 | <u>250,000,000</u>               |
| A12402                | Residential buildings   | 10,000,000                       | 35,000,000                        | 250,000,000                      |
| 3737-A                |   |                                  |                                   |                                  |
| LO17005300            | Construction of residences for Judicial Officers at Bahawalnagar  | <u>3,365,000</u>                 | <u>8,365,000</u>                  | <u>6,375,000</u>                 |
| A12402                | Residential buildings   | 3,365,000                        | 8,365,000                         | 6,375,000                        |
| 3738-A                |   |                                  |                                   |                                  |
| LO21004736            | CONSTRUCTION OF RESIDENCES FOR JUDICIAL OFFICERS AT DISTRICT RAHIM YAR KHAN   | <u>10,000,000</u>                | <u>40,000,000</u>                 | <u>50,000,000</u>                |
| A12402                | Residential buildings   | 10,000,000                       | 40,000,000                        | 50,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3739-A</b>         |   |                                  |                                   |                                  |
| <b>LO14001730</b>     | <b>Construction of Residences of Judicial<br/>Officers in the Punjab</b>  | <u>100,000,000</u>               | <u>282,629,000</u>                | <u>200,000,000</u>               |
| A12402                | Residential buildings   | 100,000,000                      | 282,629,000                       | 200,000,000                      |
| <b>3740-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005254</b>     | <b>Construction of Judicial Complex at Kotli<br/>Sattian, District Rawalpindi</b>   | <u>28,189,000</u>                | <u>28,189,000</u>                 | <u>48,774,000</u>                |
| A12401                | Office buildings  | 28,189,000                       | 28,189,000                        | 48,774,000                       |
| <b>3741-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004740</b>     | <b>CONSTRUCTION OF RECORD ROOM MASJID &amp; PUBLIC<br/>TOILETS AT JUDICIAL COMPLEX NOORPUR THAL<br/>DISTRICT KHUSHAB</b>                                | <u>23,064,000</u>                | <u>14,105,000</u>                 | <u>8,950,000</u>                 |
| A12403                | Other buildings   | 23,064,000                       | 14,105,000                        | 8,950,000                        |
| <b>3742-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004250</b>     | <b>RE-CONSTRUCTION OF SESSION COURT / OFFICE<br/>ETC. AT JUDICIAL COMPLEX MIANWALI</b>  | <u>25,000,000</u>                | <u>30,000,000</u>                 | <u>22,228,000</u>                |
| A12403                | Other buildings   | 25,000,000                       | 30,000,000                        | 22,228,000                       |
| <b>3743-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004741</b>     | <b>CONSTRUCTION OF 1 NO. COURT FOR AD&amp;SJ AND 1<br/>NO.COURT FOR CIVIL JUDGE AT JUDICIAL COMPLEX<br/>ESSA KHEL DISTRICT MIANWALI (DOUBLE STOREY)</b> | <u>10,000,000</u>                | <u>15,000,000</u>                 | <u>17,124,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 15,000,000                        | 17,124,000                       |
| <b>3744-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004742</b>     | <b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL<br/>COMPLEX ISA KHEL DISTRICT MIANWALI (DOUBLE<br/>STOREY)</b>   | <u>11,468,000</u>                | <u>6,428,000</u>                  | <u>5,000,000</u>                 |
| A12403                | Other buildings   | 11,468,000                       | 6,428,000                         | 5,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                         | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3745-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010925</b>     | <b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL<br/>COMPLEX KALLUR KOT,DISTRICTBHAKKAR</b>  |                                  | <u><b>10,000,000</b></u>          | <u><b>7,403,000</b></u>          |
| A12401                | Office buildings   |                                  | 10,000,000                        | 7,403,000                        |
| <b>3746-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010926</b>     | <b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL<br/>COMPLEX MANKERA,DISTRICTBHAKKAR</b>     |                                  | <u><b>10,000,000</b></u>          | <u><b>7,403,000</b></u>          |
| A12401                | Office buildings   |                                  | 10,000,000                        | 7,403,000                        |
| <b>3747-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010927</b>     | <b>CONSTRUCTION OF RECORD ROOM AT JUDICIAL<br/>COMPLEX SAMUNDRI,DISTRICTFAISALABAD</b> |                                  | <u><b>10,000,000</b></u>          | <u><b>8,078,000</b></u>          |
| A12401                | Office buildings   |                                  | 10,000,000                        | 8,078,000                        |
| <b>3748-A</b>         |  |                                  |                                   |                                  |
| <b>LO17005266</b>     | <b>Construction of Judicial Complex at Pir Mahal<br/>District Toba Tek Singh</b>       | <u><b>50,000,000</b></u>         | <u><b>106,703,000</b></u>         | <u><b>87,400,000</b></u>         |
| A12401                | Office buildings   | 50,000,000                       | 106,703,000                       | 87,400,000                       |
| <b>3749-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004251</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX AT NOWSHERA<br/>VIRKAN DISTRICT GUJRANWALA</b>     | <u><b>100,000,000</b></u>        | <u><b>140,000,000</b></u>         | <u><b>100,000,000</b></u>        |
| A12403                | Other buildings  | 100,000,000                      | 140,000,000                       | 100,000,000                      |
| <b>3750-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004744</b>     | <b>CONSTRUCTION OF MASJID IN SESSIONS COURTS<br/>COMPLEX GUJRAT</b>                    | <u><b>11,892,000</b></u>         | <u><b>11,892,000</b></u>          | <u><b>2,500,000</b></u>          |
| A12401                | Office buildings   | 11,892,000                       | 11,892,000                        | 2,500,000                        |
| <b>3751-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004745</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX AT PASRUR<br/>DISTRICT SIALKOT</b>                 | <u><b>20,000,000</b></u>         | <u><b>40,000,000</b></u>          | <u><b>100,000,000</b></u>        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12401                | Office buildings  | 20,000,000                       | 40,000,000                        | 100,000,000                      |
| <b>3752-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004746</b>     | <b>CONSTRUCTION OF ADDITIONAL COURTS IN THE<br/>PREMISES OF EXISTING CIVIL COURTS COMPLEX AT<br/>D.C ROAD SIALKOT</b> | <u>10,000,000</u>                | <u>25,000,000</u>                 | <u>59,545,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 25,000,000                        | 59,545,000                       |
| <b>3753-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004747</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX AT<br/>SHAKARGARH DISTRICT NAROWAL (COURTS BLOCK)</b>                             | <u>20,000,000</u>                | <u>50,000,000</u>                 | <u>121,099,000</u>               |
| A12401                | Office buildings  | 20,000,000                       | 50,000,000                        | 121,099,000                      |
| <b>3754-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004748</b>     | <b>CONSTRUCTION OF MEETING ROOM LIBRARY AND<br/>STORE ROOM AT JUDICIAL COMPLEX NAROWAL</b>                            | <u>15,208,000</u>                | <u>15,208,000</u>                 | <u>19,712,000</u>                |
| A12403                | Other buildings   | 15,208,000                       | 15,208,000                        | 19,712,000                       |
| <b>3755-A</b>         |   |                                  |                                   |                                  |
| <b>LO08002614</b>     | <b>Addition/alteration in Lahore High Court,<br/>Lahore.</b>  | <u>50,000,000</u>                | <u>138,691,000</u>                | <u>70,000,000</u>                |
| A12403                | Other buildings   | 50,000,000                       | 138,691,000                       | 70,000,000                       |
| <b>3757-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005277</b>     | <b>Construction of a new Administration Block in<br/>the premises of Lahore High Court, Lahore</b>                    | <u>171,528,000</u>               | <u>663,092,000</u>                | <u>108,000,000</u>               |
| A12401                | Office buildings  | 171,528,000                      | 663,092,000                       | 108,000,000                      |
| <b>3758-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004448</b>     | <b>CONSERVATION &amp; RESTORATION OF HISTORICAL<br/>BUILDINGS OF LAHORE HIGH COURT, LAHORE</b>                        | <u>17,538,000</u>                |                                   | <u>17,538,000</u>                |
| A12401                | Office buildings  | 17,538,000                       |                                   | 17,538,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3759-A</b>         |  |                                  |                                   |                                  |
| LO20004256            | CONSTRUCTION OF RECORD ROOMS AT 5TH & 6TH FLOORS AS WELL AS ADDITION OF STAIRCASE & LIFT IN THE EXISTING BUILDING OF PARKING PLAZA AT FANE ROAD LAHORE | <u>73,629,000</u>                | <u>83,629,000</u>                 | <u>24,050,000</u>                |
| A12403                | Other buildings  | 73,629,000                       | 83,629,000                        | 24,050,000                       |
| <b>3760-A</b>         |  |                                  |                                   |                                  |
| LO20004259            | CONSTRUCTION OF RECORD ROOM AT UPPER STOREY OF SESSIONS COURT PHASE-I LAHORE   | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>86,536,000</u>                |
| A12403                | Other buildings  | 50,000,000                       | 50,000,000                        | 86,536,000                       |
| <b>3761-A</b>         |  |                                  |                                   |                                  |
| LO21004750            | UPGRADATION OF 11-KV ELECTRIC NETWORK OF LAHORE HIGH COURT LAHORE  | <u>80,000,000</u>                | <u>152,096,000</u>                | <u>18,000,000</u>                |
| A12401                | Office buildings   | 80,000,000                       | 152,096,000                       | 18,000,000                       |
| <b>3762-A</b>         |  |                                  |                                   |                                  |
| LO21004751            | ADDITIONAL ITEMS FOR ADMINISTRATION BLOCK OF LAHORE HIGH COURT LAHORE  | <u>300,000,000</u>               | <u>325,766,000</u>                | <u>73,240,000</u>                |
| A12401                | Office buildings   | 300,000,000                      | 325,766,000                       | 73,240,000                       |
| <b>3763-A</b>         |  |                                  |                                   |                                  |
| LO21004752            | INSTALLATION OF NEW LIFT & LIFT WELL AT SENIOR CIVIL JUDGE BLOCK AWAN-E-ADAL LAHORE  | <u>20,000,000</u>                | <u>5,783,000</u>                  | <u>11,683,000</u>                |
| A12403                | Other buildings  | 20,000,000                       | 5,783,000                         | 11,683,000                       |
| <b>3764-A</b>         |  |                                  |                                   |                                  |
| LO21004753            | INSTALLATION OF NEW LIFT & LIFT WELL AT MASJID BLOCK AWAN-E-ADAL LAHORE  | <u>20,000,000</u>                | <u>7,441,000</u>                  | <u>11,292,000</u>                |
| A12403                | Other buildings  | 20,000,000                       | 7,441,000                         | 11,292,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3765-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010619</b>     | <b>Construction of Court Rooms for Judicial<br/>Officers at Model Town, Lahore</b>  |                                  | <u>50,000,000</u>                 | <u>150,000,000</u>               |
| A12401                | Office buildings  |                                  | 50,000,000                        | 150,000,000                      |
| <b>3766-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010934</b>     | <b>CONSTRUCTION OF TWO MORE FLOORS FOR<br/>ESTABLISHMENT OF HIGH COURTOFFICESAT JUDICIAL<br/>ACADEMY, FANE ROAD, LAHORE</b> |                                  | <u>128,996,000</u>                | <u>148,457,000</u>               |
| A12401                | Office buildings  |                                  | 128,996,000                       | 148,457,000                      |
| <b>3767-A</b>         |   |                                  |                                   |                                  |
| <b>LO12000227</b>     | <b>Construction of Judicial Complex at Sangla<br/>Hill District Nankana Sahib</b>   | <u>13,219,000</u>                | <u>13,219,000</u>                 | <u>1,000,000</u>                 |
| A12401                | Office buildings  | 13,219,000                       | 13,219,000                        | 1,000,000                        |
| <b>3768-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004262</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX (COURTS<br/>BLOCK) AT NANKANA SAHIB</b>   | <u>270,000,000</u>               | <u>145,154,000</u>                | <u>150,000,000</u>               |
| A12403                | Other buildings   | 270,000,000                      | 145,154,000                       | 150,000,000                      |
| <b>3769-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004449</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX KASUR<br/>(CONSTRUCTION OF CIVIL COURT COMPLEX)</b>                                     | <u>46,417,000</u>                | <u>56,417,000</u>                 | <u>4,478,000</u>                 |
| A12401                | Office buildings  | 46,417,000                       | 56,417,000                        | 4,478,000                        |
| <b>3770-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004754</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX KOT RADHA<br/>KISHAN DISTRICT KASUR</b>   | <u>143,075,000</u>               |                                   | <u>75,000,000</u>                |
| A12401                | Office buildings  | 143,075,000                      |                                   | 75,000,000                       |
| <b>3771-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004760</b>     | <b>EXTENSION OF DISTRICT COURTS COMPLEX MULTAN</b>  | <u>2,000,000,000</u>             | <u>191,998,000</u>                | <u>800,000,000</u>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12401                | Office buildings  | 2,000,000,000                    | 191,998,000                       | 800,000,000                      |
| 3772-A                |   |                                  |                                   |                                  |
| LO21004762            | CONSTRUCTION OF COURTS FOR AD&SJS AND CIVIL JUDGES AT MIANCHANNU DISTRICT KHANEWAL  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>62,560,000</u>                |
| A12401                | Office buildings  | 20,000,000                       | 20,000,000                        | 62,560,000                       |
| 3773-A                |   |                                  |                                   |                                  |
| LO20004265            | CONSTRUCTION OF ADDITIONAL JUDICIAL COMPLEX AT BUREWALA DISTRICT VEhari   | <u>50,906,000</u>                | <u>72,586,000</u>                 | <u>16,349,000</u>                |
| A12403                | Other buildings   | 50,906,000                       | 72,586,000                        | 16,349,000                       |
| 3774-A                |   |                                  |                                   |                                  |
| LO21010929            | CONSTRUCTION OF 02 NOS. CIVIL JUDGES COURTS (DOUBLE STOREY) ATMAILSI,DISTRICT VEhari  |                                  | <u>10,000,000</u>                 | <u>27,075,000</u>                |
| A12402                | Residential buildings   |                                  | 10,000,000                        | 27,075,000                       |
| 3775-A                |   |                                  |                                   |                                  |
| LO21010930            | CONSTRUCTION OF RECORD ROOM AT JUDICIAL COMPLEX BUREWALA,DISTRICTVEhari   |                                  | <u>10,000,000</u>                 | <u>29,751,000</u>                |
| A12401                | Office buildings  |                                  | 10,000,000                        | 29,751,000                       |
| 3776-A                |   |                                  |                                   |                                  |
| LO21010931            | CONSTRUCTION OF NEW DOUBLE STOREY RECORD ROOM IN SESSIONSCOURTSCOMPLEX, VEhari  |                                  | <u>10,000,000</u>                 | <u>49,744,000</u>                |
| A12401                | Office buildings  |                                  | 10,000,000                        | 49,744,000                       |
| 3777-A                |   |                                  |                                   |                                  |
| LO20004266            | CONSTRUCTION OF COURTS 01 NO. FOR AD&SJ AND 02 NOS. FOR CIVIL JUDGES ALONGWITH ALLIED FACILITIES AT JUDICIAL COMPLEX KOT ADDU DISTRICT MUZAFFARGARH | <u>34,457,000</u>                | <u>24,457,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 34,457,000                       | 24,457,000                        | 1,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3778-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004763</b>     | <b>CONSTRUCTION OF ADDITIONAL COURTS AND<br/>RESIDENCES ALONGWITH ALLIED FACILITIES AT<br/>JUDICIAL COMPLEX ALIPUR DISTRICT MUZAFFARGARH</b> | <u>20,000,000</u>                | <u>50,000,000</u>                 | <u>200,000,000</u>               |
| A12401                | Office buildings   | 20,000,000                       | 50,000,000                        | 200,000,000                      |
| <b>3779-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004456</b>     | <b>CONSTRUCTION OF NEW COURTS BLOCK AT LAHORE<br/>HIGH COURT, BAHAWALPUR BENCH BAHAWALPUR</b>  | <u>200,000,000</u>               | <u>60,000,000</u>                 | <u>200,000,000</u>               |
| A12401                | Office buildings   | 200,000,000                      | 60,000,000                        | 200,000,000                      |
| <b>3780-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004764</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX AT AHMADPUR<br/>EAST DISTRICT BAHAWALPUR</b>   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>250,000,000</u>               |
| A12401                | Office buildings   | 20,000,000                       | 20,000,000                        | 250,000,000                      |
| <b>3781-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004765</b>     | <b>CONSTRUCTION OF RECORD ROOM AT COURT COMPLEX<br/>TEHSIL KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR</b>   | <u>16,412,000</u>                | <u>16,412,000</u>                 | <u>6,628,000</u>                 |
| A12403                | Other buildings  | 16,412,000                       | 16,412,000                        | 6,628,000                        |
| <b>3782-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004766</b>     | <b>CONSTRUCTION OF RECORD ROOM AT COURT COMPLEX<br/>TEHSIL HASILPUR DISTRICT BAHAWALPUR</b>  | <u>12,917,000</u>                | <u>12,917,000</u>                 | <u>4,072,000</u>                 |
| A12403                | Other buildings  | 12,917,000                       | 12,917,000                        | 4,072,000                        |
| <b>3783-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004768</b>     | <b>CONSTRUCTION OF FAMILY COURTS SENIOR CIVIL<br/>JUDGE COURT DAY CARE CENTER AND RECORD ROOM<br/>AT BAHAWALNAGAR</b>                        | <u>20,000,000</u>                | <u>40,000,000</u>                 | <u>50,000,000</u>                |
| A12401                | Office buildings   | 20,000,000                       | 40,000,000                        | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3784-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004269</b>     | <b>CONSTRUCTION OF RECORD ROOM IN CIVIL COURTS<br/>AT RAHIM YAR KHAN</b>  | <u><b>30,000,000</b></u>         | <u><b>25,000,000</b></u>          | <u><b>24,972,000</b></u>         |
| A12403                | Other buildings   | 30,000,000                       | 25,000,000                        | 24,972,000                       |
| <b>3785-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004769</b>     | <b>CONSTRUCTION OF 09 NOS. COURTS FOR CIVIL<br/>JUDGES IN COURT COMPLEX LIAQATPUR DISTRICT<br/>RAHIM YAR KHAN</b> | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>70,478,000</b></u>         |
| A12401                | Office buildings  | 20,000,000                       | 20,000,000                        | 70,478,000                       |
| <b>3786-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004457</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX AT LALIAN,<br/>DISTRICT CHINIOT</b>   | <u><b>65,000,000</b></u>         | <u><b>115,000,000</b></u>         | <u><b>27,363,000</b></u>         |
| A12401                | Office buildings  | 65,000,000                       | 115,000,000                       | 27,363,000                       |
| <b>3787-A</b>         |   |                                  |                                   |                                  |
| <b>LO14001733</b>     | <b>Construction of Courts along with allied<br/>facilities for Judicial Officers in the<br/>Punjab</b>            | <u><b>200,000,000</b></u>        | <u><b>416,645,000</b></u>         | <u><b>282,886,000</b></u>        |
| A12401                | Office buildings  | 200,000,000                      | 416,645,000                       | 282,886,000                      |
| <b>3788-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005307</b>     | <b>Addition / Alteration to Lahore High Court,<br/>Bahawalpur, Multan &amp; Rawalpindi Benches</b>                | <u><b>100,000,000</b></u>        | <u><b>250,661,000</b></u>         | <u><b>70,000,000</b></u>         |
| A12403                | Other buildings   | 100,000,000                      | 250,661,000                       | 70,000,000                       |
| <b>3789-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004731</b>     | <b>CONSTRUCTION OF STAFF RESIDENCES AT LAHORE<br/>HIGH COURT, RAWALPINDI BENCH, RAWALPINDI</b>                    |                                  |                                   | <u><b>60,000,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 60,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3791-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004732</b>     | <b>CONSTRUCTION OF JUDICIAL REST HOUSE AT<br/>DISTRICT HEADQUARTER BHAKKAR</b>  |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 20,000,000                       |
| <b>3792-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004733</b>     | <b>CONSTRUCTION OF BACHELOR ACCOMMODATION AND<br/>JUDICIAL REST HOUSE AT DHARAMPURA, DISTRICT<br/>LAHORE</b>                      |                                  |                                   | <u><b>200,000,000</b></u>        |
| A12402                | Residential buildings   |                                  |                                   | 200,000,000                      |
| <b>3793-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004734</b>     | <b>CONSTRUCTION OF 03 NOS. RESIDENCES AT<br/>13-DANEPUR LANE, GOR-I, LAHORE</b>   |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 20,000,000                       |
| <b>3794-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004735</b>     | <b>CONSTRUCTION OF BRIDGE AND APPROACH ROAD TO<br/>PARKING AT LAHORE HIGH COURT, RAWALPINDI<br/>BENCH, RAWALPINDI</b>             |                                  |                                   | <u><b>120,000,000</b></u>        |
| A12403                | Other buildings   |                                  |                                   | 120,000,000                      |
| <b>3795-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004736</b>     | <b>ACQUISITION OF LAND MEASURING 23 KANALS 09<br/>MARLAS FOR EXPANSION OF LAHORE HIGH COURT,<br/>RAWALPINDI BENCH, RAWALPINDI</b> |                                  |                                   | <u><b>98,170,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 98,170,000                       |
| <b>3796-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004737</b>     | <b>RECONSTRUCTION OF MOSQUE IN JUDICIAL COMPLEX,<br/>SARGODHA</b>   |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 3797-U                |   |                                  |                                   |                                  |
| LO22004738            | CONSTRUCTION OF JUDICIAL COMPLEX AT KAMALIA,<br>DISTRICT TOBA TEK SINGH   |                                  |                                   | <u>50,000,000</u>                |
| A12401                | Office buildings  |                                  |                                   | 50,000,000                       |
| 3798-U                |   |                                  |                                   |                                  |
| LO22004739            | CONSTRUCTION OF COURTS FOR AD&SJS AT DISTRICT<br>HEADQUARTER SIALKOT  |                                  |                                   | <u>50,000,000</u>                |
| A12401                | Office buildings  |                                  |                                   | 50,000,000                       |
| 3799-U                |   |                                  |                                   |                                  |
| LO22004740            | CONSTRUCTION OF RECORD ROOM, LIBRARY, CONTROL<br>ROOM (CCTV), COMMON ROOM (FOR FEMALE COURT<br>STAFF), GUARDIAN & WARD ROOM (VISITATION) AT<br>JUDICIAL COMPLEX DASKA, DISTRICT SIALKOT |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| 3800-U                |   |                                  |                                   |                                  |
| LO22004741            | ACQUISITION OF ADDITIONAL PRIVATE LAND<br>MEASURING 50-KANALS AND 12-MARLAS FOR<br>CONSTRUCTION OF JUDICIAL COMPLEX AT<br>SUB-DIVISION PASRUR, DISTRICT SIALKOT                         |                                  |                                   | <u>59,959,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 59,959,000                       |
| 3801-U                |   |                                  |                                   |                                  |
| LO22004742            | CONSTRUCTION OF 06 NOS. COURT ROOMS FOR AD&SJ<br>AND RECORD ROOM AT MODEL TOWN, DISTRICT<br>LAHORE  |                                  |                                   | <u>62,258,000</u>                |
| A12401                | Office buildings  |                                  |                                   | 62,258,000                       |
| 3802-U                |   |                                  |                                   |                                  |
| LO22004743            | CONSTRUCTION OF JUDICIAL COMPLEX AT<br>FEROZEWALA, DISTRICT SHEIKHUPURA   |                                  |                                   | <u>150,000,000</u>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   |                                  |                                   | 150,000,000                      |
| <b>3803-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004744</b>     | <b>CONSTRUCTION OF COURT COMPLEX AT DEPALPUR,<br/>DISTRICT OKARA</b>   |                                  |                                   | <u><b>130,000,000</b></u>        |
| A12401                | Office buildings   |                                  |                                   | 130,000,000                      |
| <b>3804-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004745</b>     | <b>CONSTRUCTION OF PARKING PLAZA AT DISTRICT<br/>HEADQUARTER, MULTAN</b>   |                                  |                                   | <u><b>250,000,000</b></u>        |
| A12403                | Other buildings  |                                  |                                   | 250,000,000                      |
| <b>3805-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004746</b>     | <b>CONSTRUCTION OF NEW ADMINISTRATION BLOCK AT<br/>LAHORE HIGH COURT, MULTAN BENCH, MULTAN</b>                                       |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12401                | Office buildings   |                                  |                                   | 100,000,000                      |
| <b>3806-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004747</b>     | <b>ACQUISITION OF LAND MEASURING 100-KANALS AND<br/>02-MARLAS FOR CONSTRUCTION OF JUDICIAL<br/>COMPLEX SHUJABAD, DISTRICT MULTAN</b> |                                  |                                   | <u><b>35,833,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 35,833,000                       |
| <b>3807-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004748</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX (COURTS<br/>BLOCK) AT DISTRICT HEADQUARTER MUZAFFARGARH.</b>                                     |                                  |                                   | <u><b>200,000,000</b></u>        |
| A12401                | Office buildings   |                                  |                                   | 200,000,000                      |
| <b>3808-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004749</b>     | <b>CONSTRUCTION OF JUDICIAL COMPLEX AT DISTRICT<br/>HEADQUARTER, CHINIOT</b>   |                                  |                                   | <u><b>250,000,000</b></u>        |
| A12401                | Office buildings   |                                  |                                   | 250,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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| P./ADP DDO<br>NO. NO.             | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                   |  | Rs                               | Rs                                | Rs                               |
| 04                                | ECONOMIC AFFAIRS   |                                  |                                   |                                  |
| 045                               | CONSTRUCTION AND TRANSPORT                                     |                                  |                                   |                                  |
| 0457                              | CONSTRUCTION (WORKS)   |                                  |                                   |                                  |
| 045702                            | BUILDINGS AND STRUCTURES                                       |                                  |                                   |                                  |
| LE4203                            | BUILDINGS AND STRUCTURES                                       |                                  |                                   |                                  |
| <b>Total Sub Sector Judiciary</b> |  | <b>5,997,699,000</b>             | <b>6,494,267,000</b>              | <b>6,867,061,000</b>             |
| <b>TOTAL SECTOR Judiciary</b>     |  | <b>5,997,699,000</b>             | <b>6,494,267,000</b>              | <b>6,867,061,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Local Government & Community Development**

**Local Government & Community Development**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO18010100</b> |            | <b>Establishment of Shehr-e-Khamoshan Model<br/>Graveyard at Kotla Sikhani Gharbi Tehsil<br/>&amp; District D.G. Khan</b>  |                                  | <u><b>50,000,000</b></u>          |                                  |
| A12403            |            | Other buildings  |                                  | 50,000,000                        |                                  |
| <b>LO19010200</b> |            | <b>Construction of Modern Inter-City Bus<br/>Terminal at District D.G.Khan</b>   |                                  | <u><b>130,167,000</b></u>         |                                  |
| A12403            |            | Other buildings  |                                  | 130,167,000                       |                                  |
| <b>LO19010350</b> |            | <b>Construction of Boundary Wall Christian<br/>Graveyard at 26-M, Tehsil Dunya Pur,<br/>District Lodhran</b>   |                                  | <u><b>1,629,000</b></u>           |                                  |
| A12403            |            | Other buildings  |                                  | 1,629,000                         |                                  |
| <b>LO20010366</b> |            | <b>Construction / Improvement of Traditional<br/>Mandir Building (area 17x20)<br/>Margle Development of Mata Sherawali Mandir<br/>inside Valmeki Mandir Valmeki Colony Near<br/>Fowara Chowk</b> |                                  | <u><b>4,000,000</b></u>           |                                  |
| A12403            |            | Other buildings  |                                  | 4,000,000                         |                                  |
| <b>LO20010367</b> |            | <b>Construction of Church Hall Jamilabad District<br/>Multan</b>   |                                  | <u><b>2,300,000</b></u>           |                                  |
| A12403            |            | Other buildings  |                                  | 2,300,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Local Government & Community Development**

**Local Government & Community Development**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO20010385</b> |            | <b>Renovation and construction of Double Storey<br/>Marble Tiling Lighting Work Fan Ceiling Work<br/>Washroom provision of electricity Meter<br/>Raising the Ground Level of Balmeki Mandir<br/>Double</b> |                                  | <u><b>5,000,000</b></u>           |                                  |
| A12403            |            | Other buildings  |                                  | 5,000,000                         |                                  |
| <b>LO20010556</b> |            | <b>CONSTRUCTION OF BOUNDARY WALL, GATE AND</b>   |                                  | <u><b>5,000,000</b></u>           |                                  |
| A12403            |            | Other buildings  |                                  | 5,000,000                         |                                  |
| <b>LO21004387</b> |            | <b>PROVISION OF SEWERAGE AND SANITATION/STREET<br/>PAVEMENT IN CHAK NO. 20 SB 82 /SB TDISTRICT<br/>SARGODHA</b>  | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12403            |            | Other buildings  | 15,000,000                       |                                   |                                  |
| <b>LO21010059</b> |            | <b>Construction / Establishment of new General<br/>Bus Stand (C-Class) at Municipal<br/>Committee Lodhran</b>  |                                  | <u><b>20,000,000</b></u>          |                                  |
| A12403            |            | Other buildings  |                                  | 20,000,000                        |                                  |
| <b>LO21010252</b> |            | <b>Construction of Shehr-e-Khamoshan at<br/>Samundari District Faisalabad</b>  |                                  | <u><b>45,000,000</b></u>          |                                  |
| A12403            |            | Other buildings  |                                  | 45,000,000                        |                                  |
| <b>LO21011021</b> |            | <b>Model Bus Terminal With a Panah-Gah And<br/>Langar Khana District Mianwali</b>  |                                  | <u><b>40,000,000</b></u>          |                                  |
| A12403            |            | Other buildings  |                                  | 40,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Local Government & Community Development**

**Local Government & Community Development**

| P./ADP DDO<br>NO. NO.  | Functional-Cum-Object Classification &<br>Particular Of Scheme                        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 1431-A   |   |                                  |                                   |                                  |
| LO21011037   | Construction of Multipurpose Hall at Barthi<br>Tehsil Koh-e-Suleman District D.G Khan |                                  | <u>26,671,000</u>                 | <u>3,310,000</u>                 |
| A12403   | Other buildings   |                                  | 26,671,000                        | 3,310,000                        |
| 1778-A   |   |                                  |                                   |                                  |
| LO18010057   | Construction of Punjab Shehr-e-Khamoshan<br>Model Cemetery in Sadha Sialkot           |                                  | <u>40,000,000</u>                 | <u>12,000,000</u>                |
| A12403   | Other buildings   |                                  | 40,000,000                        | 12,000,000                       |
| 1784-A   |   |                                  |                                   |                                  |
| LO20010011   | Construction of Sher-e-Khamoshan city<br>Muridkay District Sheikhpura                 | <u>30,000,000</u>                | <u>70,000,000</u>                 | <u>10,000,000</u>                |
| A12403   | Other buildings   | 30,000,000                       | 70,000,000                        | 10,000,000                       |
| 1820-A   |   |                                  |                                   |                                  |
| LO20010012   | Establishment of Model Cattle market arif<br>wala District pakpattan                  |                                  | <u>80,000,000</u>                 | <u>10,000,000</u>                |
| A12403   | Other buildings   |                                  | 80,000,000                        | 10,000,000                       |
| 1821-A   |   |                                  |                                   |                                  |
| LO20010013   | Establishment of model cattle market Multan   |                                  | <u>200,000,000</u>                | <u>5,000,000</u>                 |
| A12403   | Other buildings   |                                  | 200,000,000                       | 5,000,000                        |
| <b>Total Sub Sector Local Government &amp;<br/>Community Development</b> |   | <b>45,000,000</b>                | <b>719,767,000</b>                | <b>40,310,000</b>                |
| <b>TOTAL SECTOR Local Government &amp;<br/>Community Development</b>     |   | <b>45,000,000</b>                | <b>719,767,000</b>                | <b>40,310,000</b>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Labor Human Resources**

**Labor Human Resources**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO19004511</b>     | <b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE<br/>LABOUR WELFARE (SOUTH), LAHORE</b>   | <u>16,819,000</u>                | <u>15,619,000</u>                 |                                  |
| A12401                | Office buildings  | 16,819,000                       | 15,619,000                        |                                  |
| <b>LO21004386</b>     | <b>SOCIAL SECURITY HEALTH FACILITY AT TAUNSA</b>  | <u>40,000,000</u>                |                                   |                                  |
| A12403                | Other buildings   | 40,000,000                       |                                   |                                  |
| <b>4680-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004385</b>     | <b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE<br/>LABOUR WELFARE LAHORE (NORTH)</b>  | <u>35,395,000</u>                | <u>36,595,000</u>                 | <u>60,405,000</u>                |
| A12401                | Office buildings  |                                  | 36,595,000                        | 60,405,000                       |
| A12403                | Other buildings   | 35,395,000                       |                                   |                                  |
| <b>4681-U</b>         |   |                                  |                                   |                                  |
| <b>LO19004512</b>     | <b>CONSTRUCTION OF OFFICE BUILDING DIRECTORATE<br/>LABOUR WELFARE, BAHAWALPUR</b>   |                                  |                                   | <u>500,000</u>                   |
| A12401                | Office buildings  |                                  |                                   | 500,000                          |
| <b>4685-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004684</b>     | <b>REVAMPING OF OFFICE BUILDING DIRECTORATE OF<br/>LABOUR WELFARE AND WOMEN WORKERS TRAINING<br/>CENTER ON LABOUR STANDARDS AT FAISALABAD</b> |                                  |                                   | <u>20,100,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 20,100,000                       |
| <b>4686-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004686</b>     | <b>EXTENSION IN BUILDING OF PUNJAB LABOUR COURT<br/>NO. 11 DERA GHAZI KHAN</b>  |                                  |                                   | <u>38,100,000</u>                |
| A12401                | Office buildings  |                                  |                                   | 35,000,000                       |
| A12403                | Other buildings   |                                  |                                   | 3,100,000                        |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Labor Human Resources**

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**Labor Human Resources**

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| P./ADP DDO<br>NO. NO.                         | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|--|----------------------------------|-----------------------------------|----------------------------------|
|   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                     | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                                    | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                                   | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                                 | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                                 | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4687-U  |  |                                  |                                   |                                  |
| LO22004688                                    | CAPACITY BUILDING OF OCCUPATIONAL SAFETY &<br>HEALTH REGIME TO PROMOTE SAFER WORKING<br>CONDITIONS AT WORKPLACE-(PHASE-II-09<br>DIVISIONS) |                                  |                                   | <u>30,000,000</u>                |
| A12401  | Office buildings   |                                  |                                   | 15,000,000                       |
| A12403  | Other buildings  |                                  |                                   | 15,000,000                       |
| 4689-U  |  |                                  |                                   |                                  |
| LO22004691                                    | PROVISION OF MISSING FACILITIES AND EXTENSION<br>OF EXISTING BUILDING OF PUNJAB LABOUR COURT<br>NO.10 SAHIWAL                              |                                  |                                   | <u>9,557,000</u>                 |
| A12401  | Office buildings   |                                  |                                   | 9,000,000                        |
| A12403  | Other buildings  |                                  |                                   | 557,000                          |
| <b>Total Sub Sector Labor Human Resources</b> |  | <b>92,214,000</b>                | <b>52,214,000</b>                 | <b>158,662,000</b>               |
| <b>TOTAL SECTOR Labor Human Resources</b>     |  | <b>92,214,000</b>                | <b>52,214,000</b>                 | <b>158,662,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO17005377</b>     | <b>Production enhancement through rehabilitation<br/>&amp; modernization of livestock farms,<br/>(Jahangirabad, Rakh Mahni &amp; 205 TDA) District<br/>Bahawalnagar.</b> | <u>25,000,000</u>                | <u>25,000,000</u>                 |                                  |
| A12403                | Other buildings  | 25,000,000                       | 25,000,000                        |                                  |
| <b>LO17005387</b>     | <b>Construction of New Veterinary Dispensary at<br/>Salar Syddan, Tehsil Safdarabad, District<br/>Sheikhupura</b>  |                                  | <u>1,745,000</u>                  |                                  |
| A12403                | Other buildings  |                                  | 1,745,000                         |                                  |
| <b>LO18004028</b>     | <b>Establishment of Veterinay dispensary at Chak<br/>no. 469/GB, Tehsil Samundari, District<br/>Faisalabad</b>   |                                  | <u>317,000</u>                    |                                  |
| A12403                | Other buildings  |                                  | 317,000                           |                                  |
| <b>LO19004487</b>     | <b>STRENGTHENING OF TRAINING FACILITIES AT BLPRI<br/>KHERIMURAT</b>  | <u>24,355,000</u>                | <u>19,855,000</u>                 |                                  |
| A12401                | Office buildings   | 24,355,000                       | 19,855,000                        |                                  |
| <b>LO19004488</b>     | <b>ESTABLISHMENT OF VETERINARY DISPENSARY AT<br/>MOZA JUSA, TEHSIL PEER MAHAL DISTRICT TOBA<br/>TEK SINGH</b>  |                                  | <u>323,000</u>                    |                                  |
| A12404                | Structures   |                                  | 323,000                           |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

Live Stock

Live Stock

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO19004492</b>     | <b>REHABILITATION OF INFRASTRUCTURE AND<br/>UPGRADATION OF RESEARCH &amp; DEVELOPMENT<br/>FACILITIES AT FOOT AND MOUTH DISEASE RESEARCH<br/>CENTRE (SMART, DLI-2)</b>          | <u><b>56,634,000</b></u>         | <u><b>40,191,000</b></u>          |                                  |
| A12403                | Other buildings  | 56,634,000                       | 40,191,000                        |                                  |
| <b>LO19004493</b>     | <b>STRENGTHENING OF VETERINARY SERVICES AT UNION<br/>COUNCIL LEVEL IN DISTRICTS LODHRAN</b>  | <u><b>113,649,000</b></u>        | <u><b>113,649,000</b></u>         |                                  |
| A12403                | Other buildings  | 113,649,000                      | 113,649,000                       |                                  |
| <b>LO19004494</b>     | <b>ESTABLISHMENT OF CIVIL VETERINARY<br/>DISPENSARIES IN DISTRICT DERA GHAZI KHAN</b>  | <u><b>1,000,000</b></u>          | <u><b>1,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 1,000,000                        | 1,000,000                         |                                  |
| <b>LO19004495</b>     | <b>PROVISION OF VETERINARY SERVICES AND CAPACITY<br/>BIULDING IN DISTRICT RAJANPUR</b>   | <u><b>42,038,000</b></u>         | <u><b>42,038,000</b></u>          |                                  |
| A12403                | Other buildings  | 42,038,000                       | 42,038,000                        |                                  |
| <b>LO19010224</b>     | <b>Strengthening of Disease Reporting<br/>Surveillance System &amp; ISO Certification of<br/>Provincial Diagnostic Laboratory Lahore</b>                                       | <u><b>19,770,000</b></u>         | <u><b>19,770,000</b></u>          |                                  |
| A12470                | Others   | 19,770,000                       | 19,770,000                        |                                  |
| <b>LO20004292</b>     | <b>ESTABLISHMENT OF STATE OF THE ART LABS AT VRI<br/>AND FMD RESEARCH CENTER TO MEET THE<br/>INTERNATIONAL STANDARDS OF BIOLOGICS<br/>PRODUCTION AND R&amp;D (SMART DLI-2)</b> | <u><b>24,634,000</b></u>         | <u><b>24,634,000</b></u>          |                                  |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 24,634,000                       | 24,634,000                        |                                  |
| <b>LO21004388</b>     | <b>ESTABLISHMENT OF MODEL DAIRY FARM AT TEHSIL<br/>TAUNSA DISTRICT DG KHAN</b>   | <u><b>110,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 110,000,000                      |                                   |                                  |
| <b>LO21004389</b>     | <b>PROPAGATION / CONSERVATION OF MAREECHA CAMEL<br/>JATTAL GOAT AND KHADALI SHEEP# AT DROUGHT<br/>EMERGENCY RELIEF &amp; REHABILITATION CENTERS IN<br/>CHOLISTAN</b> | <u><b>5,000,000</b></u>          |                                   |                                  |
| A12470                | Others   | 5,000,000                        |                                   |                                  |
| <b>LO21004392</b>     | <b>INTEGRATION OF COLD CHAIN FACILITIES IN<br/>PUNJAB THROUGH ADDITION AND RESTORATION OF<br/>UTILIZABLE RESOURCES</b>   | <u><b>7,000,000</b></u>          |                                   |                                  |
| A12401                | Office buildings   | 7,000,000                        |                                   |                                  |
| <b>LO21004397</b>     | <b>PRIME MINISTER'S AGRICULTURAL ECONOMY<br/>TRANSFORMATION PLAN</b>   | <u><b>100,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 100,000,000                      |                                   |                                  |
| <b>LO21004398</b>     | <b>PROVISION OF FUNDS FOR UN-FUNDED DEVELOPMENT<br/>SCHEMES (BLOCK)</b>  | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 15,000,000                       |                                   |                                  |
| <b>LO21004400</b>     | <b>CHIEF MINISTER PROGRAM FOR LIVESTOCK AND<br/>DAIRY DEVELOPMENT</b>  | <u><b>200,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 200,000,000                      |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4489-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004390</b>     | <b>ESTABLISHMENT OF A RESEARCH CENTRE /<br/>INSTITUTE FOR LIVESTOCK NUTRITION AND FORAGE<br/>RESEARCH IN CHOLISTAN</b> | <u><b>30,000,000</b></u>         |                                   | <u><b>35,480,000</b></u>         |
| A12403                | Other buildings  | 30,000,000                       |                                   | 35,480,000                       |
| <b>4492-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004391</b>     | <b>UP-GRADATION OF 09 CIVIL VETERINARY HOSPITALS<br/>AT DIVISIONAL LEVEL IN PUNJAB</b>                                 | <u><b>80,000,000</b></u>         | <u><b>70,712,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings  | 80,000,000                       | 70,712,000                        | 15,000,000                       |
| <b>4493-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004393</b>     | <b>UP-GRADATION OF THE DIVISIONAL DIAGNOSTIC<br/>LABS FOR ACCREDITATION ISO/IEC-17025:2017</b>                         | <u><b>82,000,000</b></u>         | <u><b>115,903,000</b></u>         | <u><b>50,000,000</b></u>         |
| A12470                | Others   | 82,000,000                       | 115,903,000                       | 50,000,000                       |
| <b>4496-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004399</b>     | <b>PROVISION OF SUPPORT SERVICES TO THE<br/>LIVESTOCK FARMERS IN PUNJAB</b>  | <u><b>58,000,000</b></u>         | <u><b>56,924,000</b></u>          | <u><b>98,419,000</b></u>         |
| A12403                | Other buildings  | 58,000,000                       | 56,924,000                        | 98,419,000                       |
| <b>4498-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004293</b>     | <b>PROVISION OF VETERINARY SERVICES IN RURAL<br/>AREAS OF PUNJAB (BLOCK)</b>   | <u><b>112,483,000</b></u>        | <u><b>102,617,000</b></u>         | <u><b>20,500,000</b></u>         |
| A12403                | Other buildings  | 112,483,000                      | 102,617,000                       | 20,500,000                       |
| <b>4499-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004394</b>     | <b>CONSTRUCTION OF LIVESTOCK COMPLEX IN DISTRICT<br/>MULTAN DERA GHAZI KHAN &amp; BAHAWALPUR</b>                       | <u><b>130,000,000</b></u>        | <u><b>133,760,000</b></u>         | <u><b>220,281,000</b></u>        |
| A12403                | Other buildings  | 130,000,000                      | 133,760,000                       | 220,281,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

Live Stock

Live Stock

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4500-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004395</b>     | <b>REHABILITATION OF GOVERNMENT POULTRY FARMS (GPFS) TO SUPPORT BACKYARD POULTRY IN PUNJAB</b>   | <u>40,000,000</u>                | <u>46,750,000</u>                 | <u>55,096,000</u>                |
| A12404                | Structures   | 40,000,000                       | 46,750,000                        | 25,096,000                       |
| A12470                | Others   |                                  |                                   | 30,000,000                       |
| <b>4501-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004396</b>     | <b>STRENGTHENING OF LIVESTOCK SERVICES THROUGH ESTABLISHMENT OF CIVIL VETERINARY HOSPITAL/ DISPENSARIES IN DISTRICTS SHEIKHUPURA (TEHSIL MURIDKEY) MIANWALI &amp; MUZAFFARGARH</b> | <u>128,000,000</u>               | <u>90,341,000</u>                 | <u>43,817,000</u>                |
| A12403                | Other buildings  | 128,000,000                      | 90,341,000                        | 43,817,000                       |
| <b>4507-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004750</b>     | <b>UPGRADATION OF RESEARCH AND DEVELOPMENT (R&amp;D) FACILITIES AT LIVESTOCK PRODUCTION RESEARCH INSTITUTE BAHADURNAGAR DISTRICT OKARA</b>   |                                  |                                   | <u>63,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 63,000,000                       |
| <b>4509-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004751</b>     | <b>UP-SCALING THE DISEASE DIAGNOSTIC SERVICES AND MISSING FACILITIES IN DISTRICT DISEASE DIAGNOSTIC LABORATORY VEHARI</b>  |                                  |                                   | <u>24,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 24,000,000                       |
| <b>4510-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004752</b>     | <b>PROVISION OF MISSING FACILITIES OF CHOLISTAN UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES BAHAWALPUR FOR ACCREDITATION FROM PVMC.</b>   |                                  |                                   | <u>70,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 70,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4511-U                |  |                                  |                                   |                                  |
| LO22004753            | PROVISION OF MOBILE VETERINARY SERVICES AT<br>DOOR STEP OF LIVESTOCK FARMERS IN CHOLISTAN  |                                  |                                   | <u>30,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 30,000,000                       |
| 4512-U                |  |                                  |                                   |                                  |
| LO22004754            | STRENGTHENING OF LIVESTOCK EXPERIMENT<br>STATIONS ALLAHDAD, JAHANGIRABAD, JUGAIT PEER,<br>HAROONABAD AND CHAK KATORA                   |                                  |                                   | <u>59,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 59,000,000                       |
| 4513-U                |  |                                  |                                   |                                  |
| LO22004755            | PROVISION OF EFFECTIVE VETERINARY SERVICES<br>THROUGH REHABILITATION AND REVAMPING OF<br>VETERINARY FACILITIES IN BAHAWALPUR DIVISION  |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 50,000,000                       |
| 4514-U                |  |                                  |                                   |                                  |
| LO22004756            | PROVISION OF EFFECTIVE VETERINARY SERVICES<br>THROUGH REHABILITATION AND REVAMPING OF<br>VETERINARY FACILITIES IN LAHORE DIVISION      |                                  |                                   | <u>150,000,000</u>               |
| A12403                | Other buildings  |                                  |                                   | 150,000,000                      |
| 4515-U                |  |                                  |                                   |                                  |
| LO22004757            | PROVISION OF EFFECTIVE VETERINARY SERVICES<br>THROUGH REHABILITATION AND REVAMPING OF<br>VETERINARY FACILITIES IN RAWALPINDI DIVISION. |                                  |                                   | <u>120,000,000</u>               |
| A12403                | Other buildings  |                                  |                                   | 120,000,000                      |
| 4516-U                |  |                                  |                                   |                                  |
| LO22004758            | PROVISION OF EFFECTIVE VETERINARY SERVICES<br>THROUGH REHABILITATION AND REVAMPING OF<br>VETERINARY FACILITIES IN SARGODHA DIVISION    |                                  |                                   | <u>130,000,000</u>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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| P./ADP<br>NO.                      | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|------------------------------------|------------|---|--|---|--|
| <b>04</b>                          |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>                         |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0457</b>                        |            | <b>CONSTRUCTION (WORKS)</b>   |  |   |  |
| <b>045702</b>                      |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LE4203</b>                      |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| A12403                             |            | Other buildings   |  |   | 130,000,000                                |
| 4517-U                             |            |   |  |   |  |
| LO22004759                         |            | <b>STRENGTHENING OF VETERINARY SERVICES IN<br/>DISTRICTS RAHIM YAR KHAN AND KHANEWAL</b>  |  |   | <u><b>79,052,000</b></u>                   |
| A12403                             |            | Other buildings   |  |   | 79,052,000                                 |
| 4518-U                             |            |   |  |   |  |
| LO22004760                         |            | <b>PROVISION OF EFFECTIVE VETERINARY SERVICES<br/>THROUGH REHABILITATION AND REVAMPING OF<br/>VETERINARY FACILITIES IN DG KHAN DIVISION</b> |  |   | <u><b>122,000,000</b></u>                  |
| A12403                             |            | Other buildings   |  |   | 122,000,000                                |
| <b>Total Sub Sector Live Stock</b> |            |   | <b>1,404,563,000</b>                       | <b>905,529,000</b>                          | <b>1,435,645,000</b>                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock and Production**

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| P./ADP<br>NO.                                     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|   |            |  | Rs                               | Rs                                | Rs                               |
| 04  |            | ECONOMIC AFFAIRS   |                                  |                                   |                                  |
| 045   |            | CONSTRUCTION AND TRANSPORT   |                                  |                                   |                                  |
| 0457  |            | CONSTRUCTION (WORKS)   |                                  |                                   |                                  |
| 045702  |            | BUILDINGS AND STRUCTURES   |                                  |                                   |                                  |
| LE4203  |            | BUILDINGS AND STRUCTURES   |                                  |                                   |                                  |
| 4487-A  |            |  |                                  |                                   |                                  |
| LO21010802  |            | Establishment of Livestock Experimental<br>Station for Breed Improvement &<br>Productivity Enhancement in Taunsa, District<br>D.G Khan |                                  | <u>125,000,000</u>                | <u>364,081,000</u>               |
| A12403  |            | Other buildings  |                                  | 125,000,000                       | 364,081,000                      |
| <b>Total Sub Sector Live Stock and Production</b> |            |  |                                  | <b>125,000,000</b>                | <b>364,081,000</b>               |
| <b>TOTAL SECTOR Live Stock</b>                    |            |  | <b>1,404,563,000</b>             | <b>1,030,529,000</b>              | <b>1,799,726,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Law and Parliamentary Affairs**

**Law and Parliamentary Affairs**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3809-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004271</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR SOLICITOR<br/>DEPARTMENT LAHORE</b>                                     | <u>10,000,000</u>                |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings  | 10,000,000                       |                                   | 20,000,000                       |
| <b>3810-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004770</b>     | <b>CONSTRUCTION OF ADVOCATE GENERAL PUNJAB<br/>OFFICE AT LAHORE HIGH COURT RAWALPINDI BENCH<br/>RAWALPINDI</b> | <u>25,000,000</u>                | <u>2,500,000</u>                  | <u>20,000,000</u>                |
| A12403                | Other buildings  | 25,000,000                       | 2,500,000                         | 20,000,000                       |
| <b>3811-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004204</b>     | <b>CONSTRUCTION OF OFFICE BUILDING OF DISTRICT<br/>ATTORNEY BHAKKAR</b>  | <u>10,000,000</u>                | <u>20,000,000</u>                 | <u>8,453,000</u>                 |
| A12401                | Office buildings   |                                  | 10,000,000                        |                                  |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        | 8,453,000                        |
| <b>3812-A</b>         |  |                                  |                                   |                                  |
| <b>LO09101150</b>     | <b>Construction of Judicial Academy at Lahore</b>  | <u>15,000,000</u>                |                                   | <u>15,000,000</u>                |
| A12401                | Office buildings   | 15,000,000                       |                                   | 15,000,000                       |
| <b>3813-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004458</b>     | <b>CONSTRUCTION OF PUNJAB JUDICIAL ACADEMY AT<br/>KALA SHAH KAKU LAHORE (PHASE-II)</b>                         | <u>300,000,000</u>               | <u>300,000,000</u>                | <u>450,000,000</u>               |
| A12401                | Office buildings   | 300,000,000                      | 300,000,000                       | 450,000,000                      |
| <b>3814-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004850</b>     | <b>CONSTRUCTION OF OFFICE BUILDING OF DISTRICT<br/>ATTORNEY ATTOCK</b>   |                                  |                                   | <u>10,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Law and Parliamentary Affairs**

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**Law and Parliamentary Affairs**

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| P./ADP DDO<br>NO. NO.                                     | Functional-Cum-Object Classification &<br>Particular Of Scheme            | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>  | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>   | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>   | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>   | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3815-U</b>   |   |                                  |                                   |                                  |
| <b>LO22004851</b>   | <b>CONSTRUCTION OF OFFICE BUILDING OF DISTRICT<br/>ATTORNEY JHANG</b>     |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401  | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>3816-U</b>   |   |                                  |                                   |                                  |
| <b>LO22004852</b>   | <b>CONSTRUCTION OF OFFICE BUILDING OF DISTRICT<br/>ATTORNEY GUJRAT</b>    |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401  | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>3817-U</b>   |   |                                  |                                   |                                  |
| <b>LO22004853</b>   | <b>CONSTRUCTION OF OFFICE BUILDING OF DISTRICT<br/>ATTORNEY PAKPATTAN</b> |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401  | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>3818-U</b>   |   |                                  |                                   |                                  |
| <b>LO22004854</b>   | <b>CONSTRUCTION OF OFFICE BUILDING OF DISTRICT<br/>ATTORNEY LAYYAH</b>    |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401  | Office buildings  |                                  |                                   | 10,000,000                       |
| <b>Total Sub Sector Law and Parliamentary<br/>Affairs</b> |   | <b>360,000,000</b>               | <b>322,500,000</b>                | <b>563,453,000</b>               |
| <b>TOTAL SECTOR Law and Parliamentary<br/>Affairs</b>     |   | <b>360,000,000</b>               | <b>322,500,000</b>                | <b>563,453,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Mines and Minerals**

**Mines and Minerals**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO20004295</b>     | <b>REHABILITATION OF MINE SURVEY INSTITUTE<br/>MAKERWAL DISTRICT MIANWALI</b>  | <u><b>19,390,000</b></u>         | <u><b>18,390,000</b></u>          |                                  |
| A12403                | Other buildings  | 19,390,000                       | 18,390,000                        |                                  |
| <b>LO21004404</b>     | <b>CONSTRUCTION OF KATCHA CATCH WATER (SALINE)<br/>DRAIN ALONG KIRANA DISTRIBUTORY FROM QUARRY<br/>SITE OF MINES &amp; MINERALS DEPARTMENT (CHAK 123<br/>&amp; 126) TEHSIL SILLANWALI DISTRICT</b> | <u><b>43,965,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 43,965,000                       |                                   |                                  |
| <b>4559-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004401</b>     | <b>STRENGTHENING OF PUNJAB SCHOOL OF MINES KATAS<br/>CHOA SAIDEN SHAH DISTRICT CHAKWAL</b>   | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>10,980,000</b></u>         |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        | 10,980,000                       |
| <b>4560-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004402</b>     | <b>DIGITIZED ROYALTY MONITORING OF MINERALS FOR<br/>THE OFFICE OF DEPUTY DIRECTOR CHAKWAL</b>  | <u><b>25,000,000</b></u>         | <u><b>25,000,000</b></u>          | <u><b>23,265,000</b></u>         |
| A12403                | Other buildings  | 25,000,000                       | 25,000,000                        | 23,265,000                       |
| <b>4560-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011469</b>     | <b>DIGITIZED ROYALTY MONITORING OF MINES FOR<br/>THE OFFICE OF DEPUTY DIRECTOR, CHAKWAL</b>  |                                  | <u><b>5,000,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 5,000,000                         |                                  |
| <b>4561-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004403</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR INSPECTOR<br/>AND JUNIOR INSPECTOR OF MINES CHAKWAL</b>   | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>16,822,000</b></u>         |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 16,822,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Mines and Minerals**

**Mines and Minerals**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4562-A                |  |                                  |                                   |                                  |
| LO20004294            | REHABILITATION OF MINES RESCUE & SAFETY<br>STATION KHUSHAB                                       | <u>13,683,000</u>                | <u>11,183,000</u>                 | <u>3,730,000</u>                 |
| A12403                | Other buildings  | 13,683,000                       | 11,183,000                        | 3,730,000                        |
| 4563-A                |  |                                  |                                   |                                  |
| LO21004405            | ESTABLISHMENT OF OFFICE & RESIDENCES FOR<br>JUNIOR INSPECTOR OF MINES KHUSHAB                    | <u>12,000,000</u>                | <u>12,000,000</u>                 | <u>15,071,000</u>                |
| A12403                | Other buildings  | 12,000,000                       | 12,000,000                        | 15,071,000                       |
| 4564-A                |  |                                  |                                   |                                  |
| LO21004406            | REHABILITATION OF MINES RESCUE & SAFETY<br>SUB-STATION MAKERWAL                                  | <u>7,000,000</u>                 | <u>7,000,000</u>                  | <u>10,310,000</u>                |
| A12403                | Other buildings  | 7,000,000                        | 7,000,000                         | 10,310,000                       |
| 4566-A                |  |                                  |                                   |                                  |
| LO21004407            | CONSTRUCTION OF OFFICE BUILDING OF CHIEF<br>INSPECTORATE OF MINES PUNJAB LAHORE                  | <u>85,000,000</u>                | <u>85,000,000</u>                 | <u>162,639,000</u>               |
| A12403                | Other buildings  | 85,000,000                       | 85,000,000                        | 162,639,000                      |
| 4569-U                |  |                                  |                                   |                                  |
| LO22004699            | REHABILITATION OF THE OFFICE OF DEPUTY<br>DIRECTOR, MINES & MINERALS, RAWALPINDI                 |                                  |                                   | <u>17,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 17,000,000                       |
| 4570-U                |  |                                  |                                   |                                  |
| LO22004700            | REHABILITATION OF THE OFFICE AND RESIDENCES<br>OF ASSISTANT DIRECTOR MINES & MINERALS,<br>ATTOCK |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4571-U                |   |                                  |                                   |                                  |
| LO22004701            | ESTABLISHMENT OF MINES SAMPLE TESTING<br>LABORATORY, CHAKWAL  |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 15,000,000                       |
| 4572-U                |   |                                  |                                   |                                  |
| LO22004702            | REHABILITATION OF MINES RESCUE & SAFETY<br>SUB-STATION, CHOA SAIDEN SHAH, DISTRICT<br>CHAKWAL                               |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 4573-U                |   |                                  |                                   |                                  |
| LO22004703            | ESTABLISHMENT OF GEO MINERAL GALLERY IN SALT<br>RANGE NEAR KALLAR-KAHAR, DISTRICT CHAKWAL                                   |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 15,000,000                       |
| 4574-U                |   |                                  |                                   |                                  |
| LO22004704            | REHABILITATION OF OFFICE BUILDING AND<br>RESIDENCES OF PUNJAB SCHOOL OF MINES, KATAS,<br>CHOA SAIDEN SHAH, DISTRICT CHAKWAL |                                  |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 20,000,000                       |
| 4575-U                |   |                                  |                                   |                                  |
| LO22004705            | CONSTRUCTION OF RESIDENCES FOR<br>OFFICERS/OFFICIALS OF THE OFFICE OF DEPUTY<br>DIRECTOR SMALL SCALE MINING, KHUSHAB        |                                  |                                   | <u>30,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |
| 4576-U                |   |                                  |                                   |                                  |
| LO22004706            | CONSTRUCTION OF RESIDENCES FOR OFFICERS /<br>OFFICIALS OF THE OFFICE OF DEPUTY DIRECTOR,<br>MINES & MINERALS, MIANWALI      |                                  |                                   | <u>30,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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| P./ADP<br>NO.                              | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|  |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                  |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                                 |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                                |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                              |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                              |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4577-U                                     |            |  |                                  |                                   |                                  |
| LO22004707                                 |            | REHABILITATION OF THE OFFICE OF DEPUTY<br>DIRECTOR MINES & MINERALS, DERA GHAZI KHAN                   |                                  |                                   | <u>12,000,000</u>                |
| A12403                                     |            | Other buildings  |                                  |                                   | 12,000,000                       |
| 4579-U                                     |            |  |                                  |                                   |                                  |
| LO22004708                                 |            | CONSTRUCTION OF OFFICE BUILDING AND<br>RESIDENCES (OFFICER & STAFF) OF INSPECTOR OF<br>MINES, SARGODHA |                                  |                                   | <u>25,000,000</u>                |
| A12403                                     |            | Other buildings  |                                  |                                   | 25,000,000                       |
| 4580-U                                     |            |  |                                  |                                   |                                  |
| LO22004709                                 |            | CONSTRUCTION OF ROAD IN MINERAL POTENTIAL<br>AREA FROM ICI ROAD KHEWRA TO KUPPER, DISTRICT<br>JHELM    |                                  |                                   | <u>45,000,000</u>                |
| A12403                                     |            | Other buildings  |                                  |                                   | 45,000,000                       |
| <b>Total Sub Sector Mines and Minerals</b> |            |  | <b>231,038,000</b>               | <b>188,573,000</b>                | <b>476,817,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Environmental Planning**

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| P./ADP<br>NO.                                  | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|---|--|---|--|
| 04   |            | ECONOMIC AFFAIRS  |  |   |  |
| 045  |            | CONSTRUCTION AND TRANSPORT  |  |   |  |
| 0457   |            | CONSTRUCTION (WORKS)  |  |   |  |
| 045702   |            | BUILDINGS AND STRUCTURES  |  |   |  |
| LE4203   |            | BUILDINGS AND STRUCTURES  |  |   |  |
| LO21011581                                     |            | REHABILITATION OF TRAINING MINE FOR MINE<br>SUPERVISORS AND MINE TECHNICIANS KATAS CHOA<br>SAIDEN SHAH DISTRICT CHAKWAL |  | <u>6,457,000</u>                            |  |
| A12403   |            | Other buildings   |  | 6,457,000                                   |  |
| <b>Total Sub Sector Environmental Planning</b> |            |   |  | <b>6,457,000</b>                            |  |
| <b>TOTAL SECTOR Mines and Minerals</b>         |            |   | <b>231,038,000</b>                         | <b>195,030,000</b>                          | <b>476,817,000</b>                         |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Management & Professional Development De**

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**Management & Professional Development De**

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| P./ADP DDO<br>NO. NO.  | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 3819-A   |  |                                  |                                   |                                  |
| LO19004459   | ESTABLISHMENT OF REGIONAL CAMPUS OF<br>MANAGEMENT & PROFESSIONAL DEVELOPMENT<br>DEPARTMENT AT MULTAN | <u>200,000,000</u>               | <u>200,000,000</u>                | <u>83,075,000</u>                |
| A12401   | Office buildings   | 200,000,000                      | 200,000,000                       | 83,075,000                       |
| <b>Total Sub Sector Management &amp; Professional<br/>Development Dept</b> |  | <b>200,000,000</b>               | <b>200,000,000</b>                | <b>83,075,000</b>                |
| <b>TOTAL SECTOR Management &amp; Professional<br/>Development Dept</b>     |  | <b>200,000,000</b>               | <b>200,000,000</b>                | <b>83,075,000</b>                |

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Public Prosecution**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO18004108</b>     | <b>Construction of Building for the office of<br/>District Public Prosecutor Mianwali</b>   | <u><b>1,000,000</b></u>          |                                   |                                  |
| A12403                | Other buildings   | 1,000,000                        |                                   |                                  |
| <b>LO18004110</b>     | <b>Construction of Building for the office of<br/>District Public Prosecutor Jhang</b>      | <u><b>3,203,000</b></u>          | <u><b>3,203,000</b></u>           |                                  |
| A12403                | Other buildings   | 3,203,000                        | 3,203,000                         |                                  |
| <b>LO18004112</b>     | <b>Construction of Building for the office of<br/>District Public Prosecutor Hafizabad</b>  | <u><b>1,926,000</b></u>          | <u><b>1,926,000</b></u>           |                                  |
| A12403                | Other buildings   | 1,926,000                        | 1,926,000                         |                                  |
| <b>LO19004466</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR, PAKPATTAN</b> | <u><b>812,000</b></u>            | <u><b>2,380,000</b></u>           |                                  |
| A12403                | Other buildings   | 812,000                          | 2,380,000                         |                                  |
| <b>LO19004467</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR LODHRAN</b>    | <u><b>1,217,000</b></u>          | <u><b>1,217,000</b></u>           |                                  |
| A12403                | Other buildings   | 1,217,000                        | 1,217,000                         |                                  |
| <b>4032-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004856</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR SARGODHA</b>   | <u><b>20,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>17,449,000</b></u>         |
| A12401                | Office buildings  | 20,000,000                       | 15,000,000                        | 17,449,000                       |
| <b>4033-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004857</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTORS T.T.SINGH</b> | <u><b>20,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>10,610,000</b></u>         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Public Prosecution**

**Public Prosecution**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   | 20,000,000                       | 15,000,000                        | 10,610,000                       |
| <b>4034-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004114</b>     | <b>Construction of Building for the Directorate<br/>General of Monitoring &amp; Evaluation, Public<br/>Prosecution Department, Lahore.</b> | <u>15,000,000</u>                |                                   | <u>5,000,000</u>                 |
| A12403                | Other buildings  | 15,000,000                       |                                   | 5,000,000                        |
| <b>4035-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004115</b>     | <b>Construction of Building for Center for<br/>Professional Development of Public<br/>Prosecutors at Lahore</b>                            | <u>15,000,000</u>                |                                   | <u>5,000,000</u>                 |
| A12403                | Other buildings  | 15,000,000                       |                                   | 5,000,000                        |
| <b>4037-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004633</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR, GUJRAT</b>   |                                  |                                   | <u>15,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>4038-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004634</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR, NANKANA SAHIB</b>  |                                  |                                   | <u>15,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>4039-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004635</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR, VEhari</b>   |                                  |                                   | <u>15,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>4040-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004636</b>     | <b>CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br/>DISTRICT PUBLIC PROSECUTOR, MUZAFFARGARH</b>   |                                  |                                   | <u>15,000,000</u>                |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Public Prosecution**

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**Public Prosecution**

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| P./ADP<br>NO.                              | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                        | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|---|--|---|--|
| 04   |            | ECONOMIC AFFAIRS  |  |   |  |
| 045  |            | CONSTRUCTION AND TRANSPORT  |  |   |  |
| 0457                                       |            | CONSTRUCTION (WORKS)  |  |   |  |
| 045702                                     |            | BUILDINGS AND STRUCTURES  |  |   |  |
| LE4203                                     |            | BUILDINGS AND STRUCTURES  |  |   |  |
| 4041-U                                     |            |   |  |   |  |
| LO22004637                                 |            | CONSTRUCTION OF BUILDING FOR THE OFFICE OF<br>DISTRICT PUBLIC PROSECUTOR BAHAWALNAGAR |  |   | <u>15,000,000</u>                          |
| A12401                                     |            | Office buildings  |  |   | 15,000,000                                 |
| <b>Total Sub Sector Public Prosecution</b> |            |   | <b>78,158,000</b>                          | <b>38,726,000</b>                           | <b>113,059,000</b>                         |
| <b>TOTAL SECTOR Public Prosecution</b>     |            |   | <b>78,158,000</b>                          | <b>38,726,000</b>                           | <b>113,059,000</b>                         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Planning & Development**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO17005346</b>     | <b>Construction of Residences /Multi Story Flats<br/>for P&amp;D Officers/Officials in Lahore</b>                  | <u><b>40,662,000</b></u>         |                                   |                                  |
| A12402                | Residential buildings  | 40,662,000                       |                                   |                                  |
| <b>LO18000120</b>     | <b>CONSTRUCTION OF PLANNING &amp; DEVELOPMENT OFFICE<br/>AT DCO OFFICE COMPLEX SAHIWAL</b>                         | <u><b>7,239,000</b></u>          | <u><b>7,239,000</b></u>           |                                  |
| A12403                | Other buildings  | 7,239,000                        | 7,239,000                         |                                  |
| <b>LO18004098</b>     | <b>Construction of Office Buildings for Deputy<br/>Director Development in Punjab</b>                              | <u><b>100,000,000</b></u>        | <u><b>81,337,000</b></u>          |                                  |
| A12401                | Office buildings   | 100,000,000                      | 81,337,000                        |                                  |
| <b>LO19010505</b>     | <b>Construction of Office Buildings for Deputy<br/>Director (Development) in Punjab one at<br/>Dear Ghazi KHan</b> |                                  | <u><b>4,261,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 4,261,000                         |                                  |
| <b>LO20010523</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR DEPUTY<br/>DIRECTOR (DEVELOPMENT) LAYYAH</b>                                |                                  | <u><b>3,800,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 3,800,000                         |                                  |
| <b>LO21004408</b>     | <b>KNOWLEDGE AND RESOURCE CENTRE AT PERI</b>   | <u><b>20,000,000</b></u>         | <u><b>7,143,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 7,143,000                         |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Planning & Development**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|--|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |  |   |  |
| <b>LO21004771</b> |            | <b>CONSTRUCTION OF RESIDENCES FOR P&amp;D OFFICERS /<br/>OFFICIALS INCLUDING FEMALE &amp; MALE BACHELOR<br/>HOSTEL LAHORE.</b> | <u><b>100,000,000</b></u>                  |   |  |
| A12402            |            | Residential buildings  | 100,000,000                                |   |  |
| <b>LO21004772</b> |            | <b>REHABILITATION AND UPGRADATION OF P&amp;D BOARD'S<br/>BUILDING LAHORE</b>   | <u><b>25,000,000</b></u>                   | <u><b>35,000,000</b></u>                    |  |
| A12401            |            | Office buildings   | 25,000,000                                 | 35,000,000                                  |  |
| <b>LO21004774</b> |            | <b>ALLOCATION FOR COMPLETION OF UN-FUNDED<br/>SCHEMES OF PUBLIC BUILDINGS SECTOR.</b>  | <u><b>68,345,000</b></u>                   |   |  |
| A12403            |            | Other buildings  | 68,345,000                                 |   |  |
| <b>LO21010998</b> |            | <b>CONSTRUCTION OF OFFICE BUILDING FOR DEPUTY<br/>DIRECTORS, DEVELOPMENT IN PUNJAB (ONE AT<br/>KHANEWAL)</b>                   |  | <u><b>5,000,000</b></u>                     |  |
| A12401            |            | Office buildings   |  | 5,000,000                                   |  |
| <b>3820-A</b>     |            |  |  |   |  |
| <b>LO19004460</b> |            | <b>CONSTRUCTION OF MULTI STOREY FLATS / SUITES<br/>FOR OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-II LAHORE</b>               | <u><b>248,839,000</b></u>                  | <u><b>40,662,000</b></u>                    | <u><b>65,291,000</b></u>                   |
| A12402            |            | Residential buildings  | 248,839,000                                | 40,662,000                                  | 65,291,000                                 |
| <b>3821-A</b>     |            |  |  |   |  |
| <b>LO21010091</b> |            | <b>CONSTRUCTION OF MULTI STOREY FLATS /SUITES<br/>FOR OFFICERS OF P&amp;DB &amp; S&amp;GAD IN GOR-II LAHORE</b>                |  | <u><b>248,839,000</b></u>                   | <u><b>209,891,000</b></u>                  |
| A12402            |            | Residential buildings  |  | 248,839,000                                 | 209,891,000                                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Planning & Development**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3822-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004096</b>     | <b>Construction of Residences for Officers<br/>(Dy.Dir , Asst. Dir, Asst Dir (Tech))of<br/>Deputy Director Development Sahiwal</b> | <u>8,827,000</u>                 | <u>8,827,000</u>                  | <u>9,000,000</u>                 |
| A12402                | Residential buildings  | 8,827,000                        | 8,827,000                         | 9,000,000                        |
| <b>3823-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004773</b>     | <b>CONSTRUCTION OF RESIDENCES FOR P&amp;D OFFICERS /<br/>OFFICIALS IN DG KHAN</b>  | <u>24,000,000</u>                | <u>48,000,000</u>                 | <u>24,000,000</u>                |
| A12401                | Office buildings   | 24,000,000                       | 48,000,000                        | 24,000,000                       |
| <b>3825-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004813</b>     | <b>CONSTRUCTION OF OFFICE BUILDINGS FOR DEPUTY<br/>DIRECTORS DEVELOPMENT IN PUNJAB</b>   |                                  |                                   | <u>109,239,000</u>               |
| A12401                | Office buildings   |                                  |                                   | 109,239,000                      |
| <b>3826-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004814</b>     | <b>ADDITION ALTERATION AND REHABILITATION OF P&amp;D<br/>COLONY LANE NO.1 GULISTAN COLONY, RAWALPINDI</b>                          |                                  |                                   | <u>25,000,000</u>                |
| A12402                | Residential buildings  |                                  |                                   | 25,000,000                       |
| <b>3827-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004815</b>     | <b>CONSTRUCTION OF BACHELOR HOSTEL FOR OFFICERS<br/>/ OFFICIALS OF P&amp;D BOARD AT LAHORE</b>                                     |                                  |                                   | <u>50,000,000</u>                |
| A12402                | Residential buildings  |                                  |                                   | 50,000,000                       |
| <b>3828-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004816</b>     | <b>ALLOCATION FOR COMPLETION OF UN-FUNDED<br/>SCHEMES OF PUBLIC BUILDINGS SECTOR</b>   |                                  |                                   | <u>50,000,000</u>                |
| A12402                | Residential buildings  |                                  |                                   | 50,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Planning & Development**

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| P./ADP DDO<br>NO. NO.                              | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                                      | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                                      | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3829-U</b>                                      |  |                                  |                                   |                                  |
| <b>LO22004817</b>                                  | <b>REHABILITATION AND UP-GRADATION OF HVAC<br/>SYSTEM IN P&amp;D BOARD'S BUILDING, LAHORE</b>                          |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12401   | Office buildings   |                                  |                                   | 50,000,000                       |
| <b>3830-U</b>                                      |  |                                  |                                   |                                  |
| <b>LO22004818</b>                                  | <b>REHABILITATION / UP-GRADATION OF EXTERNAL<br/>WORKS OF PLANNING &amp; DEVELOPMENT BOARD'S<br/>BUILDINGS, LAHORE</b> |                                  |                                   | <u><b>70,000,000</b></u>         |
| A12401   | Office buildings   |                                  |                                   | 70,000,000                       |
| <b>3831-U</b>                                      |  |                                  |                                   |                                  |
| <b>LO22004819</b>                                  | <b>ADDITION / ALTERATION WORKS OF P&amp;D BOARD'S<br/>BUILDING, LAHORE</b>   |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12401   | Office buildings   |                                  |                                   | 25,000,000                       |
| <b>Total Sub Sector Planning &amp; Development</b> |  | <b>642,912,000</b>               | <b>490,108,000</b>                | <b>687,421,000</b>               |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Planning & Development**

**Special Programme /Initiatives**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|--|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>                              |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>                                    |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>                                |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>                                |  |   |  |
| <b>LO21004912</b> |            | <b>COMMUNITY DEVELOPMENT PROGRAMME</b>                         | <u><b>15,000,000,000</b></u>               |   |  |
| A12403            |            | Other buildings  | 15,000,000,000                             |   |  |
| <b>LO21004915</b> |            | <b>SPECIAL INITIATIVES FOR ECONOMIC STIMULUS AND GROWTH</b>    | <u><b>10,000,000,000</b></u>               |   |  |
| A12403            |            | Other buildings  | 10,000,000,000                             |   |  |
| <b>LO21004916</b> |            | <b>AREA DEVELOPMENT PROGRAMME</b>                              | <u><b>7,000,000,000</b></u>                |   |  |
| A12403            |            | Other buildings  | 7,000,000,000                              |   |  |
| <b>LO21004918</b> |            | <b>GREEN INITIATIVES PROGRAMME</b>                             | <u><b>2,000,000,000</b></u>                |   |  |
| A12403            |            | Other buildings  | 2,000,000,000                              |   |  |
| <b>4982-U</b>     |            |  |  |   |  |
| <b>LO21004913</b> |            | <b>PRIORITY PROGRAMME</b>                                      | <u><b>5,000,000,000</b></u>                |   | <u><b>4,000,000,000</b></u>                |
| A12403            |            | Other buildings  | 5,000,000,000                              |   | 4,000,000,000                              |
| <b>4983-U</b>     |            |  |  |   |  |
| <b>LO21004914</b> |            | <b>VGF AND LAND ACQUISITION FOR DEVELOPMENT PROJECTS.</b>      | <u><b>15,000,000,000</b></u>               |   | <u><b>5,000,000,000</b></u>                |
| A12403            |            | Other buildings  | 15,000,000,000                             |   | 5,000,000,000                              |
| <b>4985-U</b>     |            |  |  |   |  |
| <b>LO22004501</b> |            | <b>SOLARIZATION OF IRRIGATION AND WATER SUPPLY SYSTEMS</b>     |  |   | <u><b>1,500,000,000</b></u>                |
| A12403            |            | Other buildings  |  |   | 1,500,000,000                              |
| <b>4986-U</b>     |            |  |  |   |  |
| <b>LO21004917</b> |            | <b>SOUTH PUNJAB EQUALIZATION PROGRAMME</b>                     | <u><b>4,414,000,000</b></u>                |   | <u><b>31,500,000,000</b></u>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Special Programme /Initiatives**

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| P./ADP<br>NO.  | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|--|--|---|--|
| <b>04</b>  |            | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>045</b>   |            | <b>CONSTRUCTION AND TRANSPORT</b>                              |  |   |  |
| <b>0457</b>  |            | <b>CONSTRUCTION (WORKS)</b>                                    |  |   |  |
| <b>045702</b>  |            | <b>BUILDINGS AND STRUCTURES</b>                                |  |   |  |
| <b>LE4203</b>  |            | <b>BUILDINGS AND STRUCTURES</b>                                |  |   |  |
| A12403   |            | Other buildings  | 4,414,000,000                              |   | 31,500,000,000                             |
| <b>Total Sub Sector Special Programme<br/>/Initiatives</b> |            |  | <b>58,414,000,000</b>                      |   | <b>42,000,000,000</b>                      |
| <b>TOTAL SECTOR Planning &amp; Development</b>             |            |  | <b>59,056,912,000</b>                      | <b>490,108,000</b>                          | <b>42,687,421,000</b>                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022<br>Rs | Revised<br>Estimates<br>2021-2022<br>Rs | Budget<br>Estimates<br>2022-2023<br>Rs |
|-------------------|--|--|---|--|
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |  |   |  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |  |   |  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |  |   |  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |  |   |  |
| <b>LO12000000</b> | <b>CONSTRUCTION OF DSP OFFICE FOR SPECIAL BRANCH<br/>AT DISTRICT HAFIZ ABAD.</b>                             | <u><b>10,837,000</b></u>               | <u><b>10,837,000</b></u>                |  |
| A12403            | Other buildings  | 10,837,000                             | 10,837,000                              |  |
| <b>LO15001814</b> | <b>Construction of PS City Shahkot District<br/>Nankanan Sahib.</b>  | <u><b>7,118,000</b></u>                | <u><b>5,692,000</b></u>                 |  |
| A12401            | Office buildings   | 7,118,000                              | 5,692,000                               |  |
| <b>LO15001816</b> | <b>Construction of PS City Chunian District<br/>Kasur.</b>   | <u><b>18,823,000</b></u>               | <u><b>16,323,000</b></u>                |  |
| A12401            | Office buildings   | 18,823,000                             | 16,323,000                              |  |
| <b>LO15001858</b> | <b>Construction of PS Tibba Sultan Pur District<br/>Vehari.</b>  | <u><b>5,000,000</b></u>                | <u><b>5,000,000</b></u>                 |  |
| A12401            | Office buildings   | 5,000,000                              | 5,000,000                               |  |
| <b>LO15001895</b> | <b>Construction of PS Urban Sadar Jhelum</b>   | <u><b>30,000,000</b></u>               | <u><b>52,044,000</b></u>                |  |
| A12401            | Office buildings   | 30,000,000                             | 52,044,000                              |  |
| <b>LO15001907</b> | <b>Construction of PS City Jhelum</b>  | <u><b>3,620,000</b></u>                | <u><b>10,000,000</b></u>                |  |
| A12401            | Office buildings   | 3,620,000                              | 10,000,000                              |  |
| <b>LO15007026</b> | <b>Construction of infrastructure of CTD Punjab<br/>- Construction of regionaloffice CTD,<br/>Bahawalpur</b> | <u><b>20,346,000</b></u>               | <u><b>20,346,000</b></u>                |  |
| A12401            | Office buildings   | 20,346,000                             | 20,346,000                              |  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO15007240</b>     | <b>Construction of infrastructure of CTD Punjab<br/># Construction of regional office CTD,<br/>Sheikhupura</b>         | <u><b>3,152,000</b></u>          | <u><b>3,152,000</b></u>           |                                  |
| A12401                | Office buildings   | 3,152,000                        | 3,152,000                         |                                  |
| <b>LO17005169</b>     | <b>Construction of Boundary Wall and Watch<br/>Towers at Campus III Police College Sihala<br/>District Rawalpindi.</b> | <u><b>27,969,000</b></u>         | <u><b>27,969,000</b></u>          |                                  |
| A12401                | Office buildings   | 27,969,000                       | 27,969,000                        |                                  |
| <b>LO17005170</b>     | <b>Establishment of Dolphin Squad in City<br/>Districts of Punjab one at Rawalpindi.</b>                               | <u><b>29,838,000</b></u>         | <u><b>47,488,000</b></u>          |                                  |
| A12401                | Office buildings   | 29,838,000                       | 47,488,000                        |                                  |
| <b>LO17005175</b>     | <b>Establishment of Dolphin Squad in City<br/>Districts of Punjab one at Faisalabad.</b>                               | <u><b>22,581,000</b></u>         | <u><b>15,299,000</b></u>          |                                  |
| A12401                | Office buildings   | 22,581,000                       | 15,299,000                        |                                  |
| <b>LO17005201</b>     | <b>Construction of PS Rajana T.T.Singh</b>   | <u><b>36,946,000</b></u>         | <u><b>36,946,000</b></u>          |                                  |
| A12401                | Office buildings   | 36,946,000                       | 36,946,000                        |                                  |
| <b>LO17005211</b>     | <b>Construction of Office District Police<br/>Officer Narowal</b>  | <u><b>22,275,000</b></u>         | <u><b>22,275,000</b></u>          |                                  |
| A12401                | Office buildings   | 22,275,000                       | 22,275,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO17005213</b>     | <b>Construction of Residential Flats For Police<br/>Officials Grade 11 14 And 15 17 Adjacent To<br/>Police Station Manawan Lahore</b> | <u><b>5,000,000</b></u>          | <u><b>4,153,000</b></u>           |                                  |
| A12402                | Residential buildings   | 5,000,000                        | 4,153,000                         |                                  |
| <b>LO17005214</b>     | <b>Construction of Residential Flats for Police<br/>Officials Grade 1 to 10 adjacent to PS<br/>Manawan Lahore</b>                     | <u><b>24,280,000</b></u>         | <u><b>21,742,000</b></u>          |                                  |
| A12401                | Office buildings  | 24,280,000                       | 21,742,000                        |                                  |
| <b>LO17005224</b>     | <b>Construction of Police Station Sayyed Wala<br/>District Nankana Sahib</b>  | <u><b>15,115,000</b></u>         | <u><b>25,115,000</b></u>          |                                  |
| A12401                | Office buildings  | 15,115,000                       | 25,115,000                        |                                  |
| <b>LO17005225</b>     | <b>Construction of PS City Nankana</b>  | <u><b>24,927,000</b></u>         | <u><b>27,325,000</b></u>          |                                  |
| A12401                | Office buildings  | 24,927,000                       | 27,325,000                        |                                  |
| <b>LO17005227</b>     | <b>Construction of PS Shergarh Okara</b>  | <u><b>25,782,000</b></u>         | <u><b>30,082,000</b></u>          |                                  |
| A12401                | Office buildings  | 25,782,000                       | 30,082,000                        |                                  |
| <b>LO17005231</b>     | <b>Construction of PS Kalyana Pakpattan</b>   | <u><b>30,000,000</b></u>         | <u><b>40,809,000</b></u>          |                                  |
| A12401                | Office buildings  | 30,000,000                       | 40,809,000                        |                                  |
| <b>LO17005241</b>     | <b>Construction PS Saddar Taunsa D.G Khan</b>   | <u><b>21,586,000</b></u>         | <u><b>31,586,000</b></u>          |                                  |
| A12401                | Office buildings  | 21,586,000                       | 31,586,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO17005242</b>     | <b>Construction of Dajal Rajanpur</b>  | <u><b>9,567,000</b></u>          | <u><b>12,094,000</b></u>          |                                  |
| A12401                | Office buildings   | 9,567,000                        | 12,094,000                        |                                  |
| <b>LO17005244</b>     | <b>Construction of Punjab Highway Patrol Police<br/>Line &amp; Regional Office Chak No 8 Bc<br/>Bahawalpur</b>   | <u><b>21,470,000</b></u>         | <u><b>15,470,000</b></u>          |                                  |
| A12401                | Office buildings   | 21,470,000                       | 15,470,000                        |                                  |
| <b>LO17005245</b>     | <b>Construction of New Building of Police<br/>Station Dhoor Kot, District Bahawalpur</b>                         | <u><b>5,925,000</b></u>          | <u><b>5,925,000</b></u>           |                                  |
| A12401                | Office buildings   | 5,925,000                        | 5,925,000                         |                                  |
| <b>LO17005247</b>     | <b>Construction of Saddar Yazman Bhawalpur</b>   | <u><b>13,191,000</b></u>         | <u><b>13,191,000</b></u>          |                                  |
| A12401                | Office buildings   | 13,191,000                       | 13,191,000                        |                                  |
| <b>LO18004072</b>     | <b>Establishment of PS Taunsa City</b>   | <u><b>64,280,000</b></u>         | <u><b>69,280,000</b></u>          |                                  |
| A12401                | Office buildings   | 64,280,000                       | 69,280,000                        |                                  |
| <b>LO18004073</b>     | <b>Construction of Police Station Umer Kot,<br/>Rajanpur</b>   | <u><b>30,000,000</b></u>         | <u><b>56,932,000</b></u>          |                                  |
| A12401                | Office buildings   | 30,000,000                       | 56,932,000                        |                                  |
| <b>LO20004273</b>     | <b>CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER<br/>TERRORISM DEPARTMENT (CTD). REGIONAL OFFICE<br/>RAWALPINDI</b> | <u><b>17,279,000</b></u>         | <u><b>45,601,000</b></u>          |                                  |
| A12401                | Office buildings   | 17,279,000                       | 45,601,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO20004274</b> | <b>CONSTRUCTION OF PS GOJRA M.B. DIN</b>   | <u><b>13,650,000</b></u>         | <u><b>31,837,000</b></u>          |                                  |
| A12401            | Office buildings   | 13,650,000                       | 31,837,000                        |                                  |
| <b>LO20004275</b> | <b>ESTABLISHMENT OF DOLPHINE PS AT SAGGIAN<br/>LAHORE</b>  | <u><b>30,000,000</b></u>         | <u><b>53,640,000</b></u>          |                                  |
| A12401            | Office buildings   | 30,000,000                       | 53,640,000                        |                                  |
| <b>LO21004672</b> | <b>ESTABLISHMENT OF OFFICE / RESIDENCE OF DSP<br/>TEHSIL &amp; DISTRICT RAJANPUR</b>               | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12402            | Residential buildings  | 15,000,000                       |                                   |                                  |
| <b>LO21004673</b> | <b>CONSTRUCTION OF POLICE STATION NASEERABAD<br/>RAWALPINDI</b>                                    | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403            | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004677</b> | <b>CONSTRUCTION OF DRIVING LICENCING<br/>CENTRE/KHIDMAT CENTRE ISA KHEL DISTRICT<br/>MIANWALI</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12403            | Other buildings  | 15,000,000                       | 15,000,000                        |                                  |
| <b>LO21004679</b> | <b>CONSTRUCTION OF NEW BUILDING OF APPROVED<br/>POLICE STATION CHANDNI CHOWK DISTRICT BHAKKAR</b>  | <u><b>35,000,000</b></u>         |                                   |                                  |
| A12403            | Other buildings  | 35,000,000                       |                                   |                                  |
| <b>LO21004686</b> | <b>ESTABLISHMENT OF POLICE CHOWKI AT CHAK NO.<br/>2/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL.</b> | <u><b>10,000,000</b></u>         |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>LO21004687</b>     | <b>UPGRADATION OF POLICE CHOWKI TO POLICE<br/>STATION LEVEL AT JANDIALI BANGLA TEHSIL MIAN<br/>CHANNU DISTRICT KHANEWAL.</b> | <u><del>10,000,000</del></u>     |                                   |                                  |
| A12403                | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>LO21004693</b>     | <b>ESTABLISHMENT OF RIVERINE (02) &amp; (03) PICKETS<br/>IN RAJANPUR</b>   | <u><del>20,000,000</del></u>     |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004775</b>     | <b>CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER<br/>TERRORISM DEPARTMENT (CTD). DISTRICT OFFICE<br/>MIANWALI</b>               | <u><del>6,183,000</del></u>      | <u><del>11,183,000</del></u>      |                                  |
| A12403                | Other buildings  | 6,183,000                        | 11,183,000                        |                                  |
| <b>LO21004780</b>     | <b>RAISING OF BOUNDARY WALL AT POLICE TRAINING<br/>COLLEGE LAHORE</b>  | <u><del>3,327,000</del></u>      | <u><del>22,672,000</del></u>      |                                  |
| A12403                | Other buildings  | 3,327,000                        | 22,672,000                        |                                  |
| <b>LO21004783</b>     | <b>CONSTRUCTION OF ONE RESIDENCE GRADE BS 18-19<br/>AT D.G. KHAN</b>   | <u><del>14,007,000</del></u>     | <u><del>24,007,000</del></u>      |                                  |
| A12402                | Residential buildings  | 14,007,000                       | 24,007,000                        |                                  |
| <b>LO21004790</b>     | <b>CONSTRUCTION OF OFFICE &amp; RESIDENCE OF SDPO<br/>CHOA SAIDAN SHAH DISTRICT CHAKWAL</b>                                  | <u><del>5,000,000</del></u>      | <u><del>24,085,000</del></u>      |                                  |
| A12402                | Residential buildings  | 5,000,000                        | 24,085,000                        |                                  |



**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>        | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|---|---|--|---|
|                           |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0457</b>               | <b>CONSTRUCTION (WORKS)</b>   |   |  |   |
| <b>045702</b>             | <b>BUILDINGS AND STRUCTURES</b>   |   |  |   |
| <b>LE4203</b>             | <b>BUILDINGS AND STRUCTURES</b>   |   |  |   |
| <b>LO21004792</b>         | <b>CONSTRUCTION OF DSP/SDPO OFFICE SAHIWAL<br/>DISTRICT SARGODHA</b>                  | <u><b>14,663,000</b></u>                  | <u><b>14,663,000</b></u>                   |   |
| A12403                    | Other buildings   | 14,663,000                                | 14,663,000                                 |   |
| <b>LO21010027</b>         | <b>ESTABLISHMENT OF OFFICE/ RESIDENCE OF DSP<br/>THESHIL ROJHAN DISTRICT RAJANPUR</b> |   | <u><b>15,000,000</b></u>                   |   |
| A12402                    | Residential buildings   |   | 15,000,000                                 |   |
| <b>LO21011519</b>         | <b>CONSTRUCTION OF PHP POST CLASSKEY, DISTRICT<br/>GUJRANWALA</b>                     |   | <u><b>2,592,000</b></u>                    |   |
| A12401                    | Office buildings  |   | 2,592,000                                  |   |
| <b>LO21011520</b>         | <b>CONSTRUCTION OF 01-NO. PHP BUCHA CHATTA<br/>DISTRICT GUJRANWALA</b>                |   | <u><b>2,783,000</b></u>                    |   |
| A12401                    | Office buildings  |   | 2,783,000                                  |   |
| <b>LO21011521</b>         | <b>CONSTRUCTION OF NEW TRAFFIC POLICE LINES AT<br/>MANAWAN G.T.ROAD, LAHORE</b>       |   | <u><b>2,000,000</b></u>                    |   |
| A12401                    | Office buildings  |   | 2,000,000                                  |   |
| <b>LO21011522</b>         | <b>CONSTRUCTION OF POLICE STATION MUHAMMAD PUR<br/>DISTRICT RAJANPUR</b>              |   | <u><b>1,972,000</b></u>                    |   |
| A12401                    | Office buildings  |   | 1,972,000                                  |   |
| <b>LO21011523</b>         | <b>CONSTRUCTION OF NO.1 PHP MUHAMMAD MALIK (HEAD<br/>BALLOKI) DISTRICT KASUR</b>      |   | <u><b>1,490,000</b></u>                    |   |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                | Office buildings   |                                  | 1,490,000                         |                                  |
| <b>LO21011524</b>     | <b>CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER<br/>TERRORISM DEPARTMENT (CTD) REGIONAL OFFICE,<br/>SAHIWAL</b>  |                                  | <u><b>23,533,000</b></u>          |                                  |
| A12401                | Office buildings   |                                  | 23,533,000                        |                                  |
| <b>LO21011525</b>     | <b>CONSTRUCTION OF POLICE STATION BADAMI BAGH,<br/>LAHORE</b>  |                                  | <u><b>4,200,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 4,200,000                         |                                  |
| <b>LO21011526</b>     | <b>CONSTRUCTION OF BARRACKS/HOSTEL CLASS ROOM,<br/>TOILET AND MESS IN POLICE TRAINING SCHOOL,<br/>SARGODHA</b> |                                  | <u><b>3,273,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 3,273,000                         |                                  |
| <b>LO21011527</b>     | <b>CONSTRUCTION OF POLICE STATION ROJHAN,<br/>DISTRICT RAJANPUR</b>  |                                  | <u><b>6,882,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 6,882,000                         |                                  |
| <b>LO21011528</b>     | <b>CONSTRUCTION OF POLICE STATION PEER JAGGI,<br/>DISTRICT LAYYAH</b>  |                                  | <u><b>2,221,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 2,221,000                         |                                  |
| <b>LO21011529</b>     | <b>CONSTRUCTION OF 12-NOS RESIDENCE FOR BS-1 TO<br/>BS-10 IN POLICE LINES DISTRICT MULTAN</b>                  |                                  | <u><b>2,793,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 2,793,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21011530</b>     | <b>CONSTRUCTION OF CTD DISTRICT OFFICE<br/>MUZAFFARGARH</b>                      |                                  | <u><b>11,623,000</b></u>          |                                  |
| A12401                | Office buildings   |                                  | 11,623,000                        |                                  |
| <b>LO21011531</b>     | <b>CONSTRUCTION OF SP INVESTIGATION RESIDENCES<br/>IN PUNJAB ONE AT RAJANPUR</b> |                                  | <u><b>700,000</b></u>             |                                  |
| A12401                | Office buildings   |                                  | 700,000                           |                                  |
| <b>LO21011532</b>     | <b>CONSTRUCTION OF BOUNDARY WALL OF DISTRICT<br/>POLICE LINE MULTAN</b>          |                                  | <u><b>950,000</b></u>             |                                  |
| A12401                | Office buildings   |                                  | 950,000                           |                                  |
| <b>LO21011534</b>     | <b>CONSTRUCTION OF BOUNDARY WALL AROUND DPO<br/>OFFICE BHAKKAR</b>               |                                  | <u><b>1,117,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 1,117,000                         |                                  |
| <b>LO21011535</b>     | <b>CONSTRUCTION OF POLICE STATION GHAZIABAD,<br/>DISTRICT SAHIWAL</b>            |                                  | <u><b>5,541,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 5,541,000                         |                                  |
| <b>LO21011537</b>     | <b>CONSTRUCTION OF POLICE STATION AKBARI GATE<br/>DISTRICT LAHORE</b>            |                                  | <u><b>3,208,000</b></u>           |                                  |
| A12401                | Office buildings   |                                  | 3,208,000                         |                                  |
| <b>3832-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004779</b>     | <b>CONSTRUCTION OF DISTRICT POLICE OFFICER<br/>RESIDENCE AT NAROWAL</b>          | <u><b>6,172,000</b></u>          | <u><b>16,172,000</b></u>          | <u><b>10,000,000</b></u>         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12402            | Residential buildings   | 6,172,000                        | 16,172,000                        | 10,000,000                       |
| <b>3833-A</b>     |   |                                  |                                   |                                  |
| <b>LO17005220</b> | <b>Rehabilitation &amp; Addition Alteration and<br/>Provision of Missing Facilities in Qurban<br/>Line Lahore</b> | <u>25,408,000</u>                | <u>18,408,000</u>                 | <u>11,350,000</u>                |
| A12401            | Office buildings  | 25,408,000                       | 18,408,000                        | 11,350,000                       |
| <b>3834-A</b>     |   |                                  |                                   |                                  |
| <b>LO19004203</b> | <b>CONSTRUCTION OF 05 NO. POLICE RESIDENCES FOR<br/>BS18 AND BS19 IN LAHORE..</b>                                 | <u>35,000,000</u>                | <u>54,000,000</u>                 | <u>4,085,000</u>                 |
| A12402            | Residential buildings   | 35,000,000                       | 54,000,000                        | 4,085,000                        |
| <b>3835-A</b>     |   |                                  |                                   |                                  |
| <b>LO20004278</b> | <b>MASTER PLANNING OF QURBAN LINES LAHORE<br/>(PHASE-I).</b>  | <u>25,000,000</u>                | <u>75,000,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 25,000,000                       | 75,000,000                        | 15,000,000                       |
| <b>3836-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004782</b> | <b>CONSTRUCTION OF NEW BUILDING OF DPO HOUSE<br/>LODHRAN</b>  | <u>7,867,000</u>                 | <u>22,867,000</u>                 | <u>12,000,000</u>                |
| A12403            | Other buildings   | 7,867,000                        | 22,867,000                        | 12,000,000                       |
| <b>3837-A</b>     |   |                                  |                                   |                                  |
| <b>LO20004280</b> | <b>ADDITION/ALTERATION AND MISSING FACILITIES IN<br/>POLICE OFFICIAL RESIDENCES</b>                               | <u>30,000,000</u>                | <u>66,595,000</u>                 | <u>15,000,000</u>                |
| A12402            | Residential buildings   | 30,000,000                       | 66,595,000                        | 15,000,000                       |
| <b>3838-A</b>     |   |                                  |                                   |                                  |
| <b>LO09101173</b> | <b>Construction of Police Training School,<br/>Rewat, District Rawalpindi.</b>                                    | <u>100,000,000</u>               | <u>70,000,000</u>                 | <u>20,000,000</u>                |
| A12401            | Office buildings  | 100,000,000                      | 70,000,000                        | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3839-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005171</b>     | <b>Construction of Pir Wadhai PS District<br/>Rawalpindi</b>                            | <u><b>10,000,000</b></u>         |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings  | 10,000,000                       |                                   | 15,000,000                       |
| <b>3840-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004784</b>     | <b>CONSTRUCTION OF PS KALLAR SYEDAN</b>   | <u><b>15,517,000</b></u>         | <u><b>25,517,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings  |                                  | 10,000,000                        |                                  |
| A12403                | Other buildings   | 15,517,000                       | 15,517,000                        | 15,000,000                       |
| <b>3841-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004785</b>     | <b>CONSTRUCTION OF PS SADDAR WAH</b>  | <u><b>12,970,000</b></u>         |                                   | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 12,970,000                       |                                   | 15,000,000                       |
| <b>3842-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004786</b>     | <b>CONSTRUCTION OF PHP POST QUAID-E-AZAM COLONY<br/>DISTT RAWALPINDI</b>                | <u><b>15,000,000</b></u>         | <u><b>10,000,000</b></u>          | <u><b>15,108,000</b></u>         |
| A12403                | Other buildings   | 15,000,000                       | 10,000,000                        | 15,108,000                       |
| <b>3843-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004777</b>     | <b>CONSTRUCTION OF QUARTER GUARD AT PTS RAWAT<br/>RAWALPINDI</b>                        | <u><b>5,000,000</b></u>          | <u><b>12,500,000</b></u>          | <u><b>4,373,000</b></u>          |
| A12403                | Other buildings   | 5,000,000                        | 12,500,000                        | 4,373,000                        |
| <b>3844-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004787</b>     | <b>EXTENSION OF ACADEMIC BLOCK &amp; EXAMINATION<br/>HALL AT POLICE COLLEGE SIHALA.</b> | <u><b>22,000,000</b></u>         | <u><b>92,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings  |                                  | 70,000,000                        |                                  |
| A12403                | Other buildings   | 22,000,000                       | 22,000,000                        | 10,000,000                       |
| <b>3845-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004788</b>     | <b>CONSTRUCTION OF POLICE STATION WESTRIDGE</b>   | <u><b>12,075,000</b></u>         | <u><b>12,075,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 12,075,000                       | 12,075,000                        | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3846-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001841</b>     | <b>Construction of Urban PS Sadar Attock<br/>District Attock.</b>                                      | <u>20,691,000</u>                | <u>20,691,000</u>                 | <u>10,752,000</u>                |
| A12401                | Office buildings   | 20,691,000                       | 20,691,000                        | 10,752,000                       |
| <b>3847-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004789</b>     | <b>CONSTRUCTION OF NEW BUILDING OF POLICE<br/>STATION CITY HASSANABDAL</b>                             | <u>14,591,000</u>                | <u>14,591,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 14,591,000                       | 14,591,000                        | 15,000,000                       |
| <b>3848-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001843</b>     | <b>Construction of PS City Talagang District<br/>Chakwal.</b>  | <u>9,517,000</u>                 | <u>9,517,000</u>                  | <u>1,911,000</u>                 |
| A12401                | Office buildings   | 9,517,000                        | 9,517,000                         | 1,911,000                        |
| <b>3849-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001844</b>     | <b>Construction of PS Choa Saidan Shah District<br/>Chakwal.</b>                                       | <u>32,047,000</u>                | <u>11,047,000</u>                 | <u>11,000,000</u>                |
| A12401                | Office buildings   | 32,047,000                       | 11,047,000                        | 11,000,000                       |
| <b>3850-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004791</b>     | <b>CONSTRUCTION OF PS JALALPUR SHARIF (RURAL)<br/>DISTRICT JHELMUM</b>                                 | <u>14,310,000</u>                | <u>34,310,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 14,310,000                       | 34,310,000                        | 15,000,000                       |
| <b>3851-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001825</b>     | <b>Construction of PS Sillanwali District<br/>Sargodha.</b>  | <u>30,567,000</u>                | <u>25,567,000</u>                 | <u>7,557,000</u>                 |
| A12401                | Office buildings   | 30,567,000                       | 25,567,000                        | 7,557,000                        |
| <b>3852-A</b>         |  |                                  |                                   |                                  |
| <b>LO15007581</b>     | <b>Construction of infrastructure of CTD Punjab:<br/>Construction of RegionalOffice CTD, Sargodha.</b> | <u>39,306,000</u>                | <u>49,306,000</u>                 | <u>16,646,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12401            | Office buildings  | 39,306,000                       | 49,306,000                        | 16,646,000                       |
| <b>3853-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004793</b> | <b>CONSTRUCTION OF PS SAJID SHAHEED DISTRICT<br/>SARGODHA</b>   | <u>14,542,000</u>                | <u>43,159,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 14,542,000                       | 43,159,000                        | 15,000,000                       |
| <b>3854-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004794</b> | <b>CONSTRUCTION OF POLICE STATION NAUSHERA</b>  | <u>11,759,000</u>                | <u>5,000,000</u>                  | <u>15,000,000</u>                |
| A12403            | Other buildings   | 11,759,000                       | 5,000,000                         | 15,000,000                       |
| <b>3855-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004795</b> | <b>CONSTRUCTION OF POLICE STATION KATHA SAGHRAL</b>   | <u>11,281,000</u>                | <u>11,281,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 11,281,000                       | 11,281,000                        | 15,000,000                       |
| <b>3856-A</b>     |   |                                  |                                   |                                  |
| <b>LO17005192</b> | <b>Construction of Police Station Makarwal,<br/>District Mianwali</b>   | <u>25,132,000</u>                | <u>25,132,000</u>                 | <u>11,811,000</u>                |
| A12401            | Office buildings  | 25,132,000                       | 25,132,000                        | 11,811,000                       |
| <b>3857-A</b>     |   |                                  |                                   |                                  |
| <b>LO17005210</b> | <b>Construction of PS chidhru , Mianwali</b>  | <u>36,142,000</u>                | <u>36,142,000</u>                 | <u>8,389,000</u>                 |
| A12401            | Office buildings  | 36,142,000                       | 36,142,000                        | 8,389,000                        |
| <b>3858-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004798</b> | <b>CONSTRUCTION OF POLICE STATION WAN BHACHRAN</b>  | <u>14,444,000</u>                | <u>24,444,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 14,444,000                       | 24,444,000                        | 15,000,000                       |
| <b>3859-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004776</b> | <b>CONSTRUCTION OF INFRASTRUCTURE FOR COUNTER<br/>TERRORISM DEPARTMENT (CTD). DISTRICT OFFICE<br/>BHAKKAR</b> | <u>5,251,000</u>                 | <u>5,251,000</u>                  | <u>1,107,000</u>                 |
| A12403            | Other buildings   | 5,251,000                        | 5,251,000                         | 1,107,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme             | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3860-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004799</b>     | <b>CONSTRUCTION OF RPO OFFICE FAISALABAD</b>                               | <u>20,000,000</u>                | <u>5,000,000</u>                  | <u>10,000,000</u>                |
| A12403                | Other buildings  | 20,000,000                       | 5,000,000                         | 10,000,000                       |
| <b>3861-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004800</b>     | <b>CONSTRUCTION OF CPO COMPLEX FAISALABAD</b>                              | <u>30,000,000</u>                | <u>5,000,000</u>                  | <u>25,000,000</u>                |
| A12403                | Other buildings  | 30,000,000                       | 5,000,000                         | 25,000,000                       |
| <b>3862-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004801</b>     | <b>CONSTRUCTION OF PS MANSOORABAD</b>                                      | <u>17,000,000</u>                | <u>8,000,000</u>                  | <u>15,000,000</u>                |
| A12403                | Other buildings  | 17,000,000                       | 8,000,000                         | 15,000,000                       |
| <b>3863-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004802</b>     | <b>CONSTRUCTION OF PS GARH</b>   | <u>16,090,000</u>                | <u>46,090,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 16,090,000                       | 46,090,000                        | 15,000,000                       |
| <b>3864-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004803</b>     | <b>CONSTRUCTION OF PS CITY SAMMUNDRI</b>                                   | <u>15,439,000</u>                | <u>25,439,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 15,439,000                       | 25,439,000                        | 15,000,000                       |
| <b>3865-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011533</b>     | <b>CONSTRUCTION OF POLICE STATION CIVIL LINES,<br/>DISTRICT FAISALABAD</b> |                                  | <u>8,873,000</u>                  | <u>8,873,000</u>                 |
| A12401                | Office buildings   |                                  | 8,873,000                         | 8,873,000                        |
| <b>3867-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004804</b>     | <b>CONSTRUCTION OF BUILDING FOR POLICE STATION<br/>AHMAD PUR SIAL</b>      | <u>7,849,000</u>                 | <u>3,849,000</u>                  | <u>15,000,000</u>                |
| A12403                | Other buildings  | 7,849,000                        | 3,849,000                         | 15,000,000                       |
| <b>3868-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004805</b>     | <b>CONSTRUCTION OF BUILDING FOR POLICE STATION<br/>SHORKOT CANT.</b>       | <u>20,000,000</u>                | <u>7,000,000</u>                  | <u>20,000,000</u>                |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403            | Other buildings  | 20,000,000                       | 7,000,000                         | 20,000,000                       |
| <b>3869-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004806</b> | <b>CONSTRUCTION OF BUILDING FOR POLICE STATION<br/>SATELITE TOWN JHANG</b>               | <u>9,294,000</u>                 | <u>6,294,000</u>                  | <u>20,000,000</u>                |
| A12403            | Other buildings  | 9,294,000                        | 6,294,000                         | 20,000,000                       |
| <b>3870-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004807</b> | <b>CONSTRUCTION OF PHP POST CHAK NO. 270/GB<br/>DISTRICT TOBA TEK SINGH</b>              | <u>5,536,000</u>                 | <u>36,000</u>                     | <u>15,000,000</u>                |
| A12403            | Other buildings  | 5,536,000                        | 36,000                            | 15,000,000                       |
| <b>3871-A</b>     |  |                                  |                                   |                                  |
| <b>LO17005178</b> | <b>Establishment of Dolphin Squad in City<br/>Districts of Punjab one at Gujranwala.</b> | <u>30,000,000</u>                | <u>65,250,000</u>                 | <u>16,937,000</u>                |
| A12401            | Office buildings   | 30,000,000                       | 65,250,000                        | 16,937,000                       |
| <b>3872-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004808</b> | <b>CONSTRUCTION OF PHP POST LUDHAR DISTRICT<br/>GUJRWANWALA</b>                          | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>10,000,000</u>                |
| A12403            | Other buildings  | 10,000,000                       | 10,000,000                        | 10,000,000                       |
| <b>3873-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004809</b> | <b>CONSTRUCTION OF POLICE STATION EMINABAD<br/>(RURAL) DISTRICT GUJRWANWALA.</b>         | <u>12,452,000</u>                | <u>12,452,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings  | 12,452,000                       | 12,452,000                        | 15,000,000                       |
| <b>3874-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004811</b> | <b>CONSTRUCTION OF POLICE STATION SADAR PINDI<br/>BHATTIAN HAFIZABAD</b>                 | <u>17,606,000</u>                | <u>17,606,000</u>                 | <u>20,000,000</u>                |
| A12403            | Other buildings  | 17,606,000                       | 17,606,000                        | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                       |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3875-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004812</b>     | <b>CONSTRUCTION OF THE BUILDING DPO OFFICE<br/>HAFIZABAD</b>            | <u>11,263,000</u>                | <u>51,263,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 11,263,000                       | 51,263,000                        | 15,000,000                       |
| <b>3876-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004778</b>     | <b>CONSTRUCTION OF TWO 4 STOREY LADIES BARRACKS<br/>IN POLICE LINES</b> | <u>8,229,000</u>                 | <u>26,229,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 8,229,000                        | 26,229,000                        | 15,000,000                       |
| <b>3877-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004813</b>     | <b>CONSTRUCTION OF POLICE WELFARE HOSPITAL<br/>GUJRAT</b>               | <u>9,957,000</u>                 | <u>29,957,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 9,957,000                        | 29,957,000                        | 20,000,000                       |
| <b>3878-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004814</b>     | <b>CONSTRUCTION OF PS BHAGAT DISTRICT M.B.DIN.</b>                      | <u>10,800,000</u>                | <u>32,341,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 10,800,000                       | 32,341,000                        | 20,000,000                       |
| <b>3879-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004815</b>     | <b>CONSTRUCTION OF DISTRICT OFFICE CTD M.B DIN</b>                      | <u>19,787,000</u>                | <u>34,787,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 19,787,000                       | 34,787,000                        | 15,000,000                       |
| <b>3880-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004810</b>     | <b>CONSTRUCTION OF NEW BUILDING OF PS MOUTRA</b>                        | <u>9,499,000</u>                 |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings   | 9,499,000                        |                                   | 20,000,000                       |
| <b>3881-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004816</b>     | <b>CONSTRUCTION OF POLICE STATION ZAFARWAL<br/>NAROWAL</b>              | <u>15,423,000</u>                | <u>15,423,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 15,423,000                       | 15,423,000                        | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3882-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004817</b>     | <b>CONSTRUCTION OF DISTRICT OFFICE CTD NAROWAL</b>  | <u>19,203,000</u>                |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings   | 19,203,000                       |                                   | 20,000,000                       |
| <b>3883-A</b>         |   |                                  |                                   |                                  |
| <b>LO01000463</b>     | <b>Construction of 10 Nos. Barracks and 3 Nos.<br/>Hostels at PC Bedian Road, Lahore</b>                        | <u>34,043,000</u>                |                                   | <u>15,000,000</u>                |
| A12402                | Residential buildings   | 34,043,000                       |                                   | 15,000,000                       |
| <b>3885-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001812</b>     | <b>Construction of PS Qilla Gujjar Singh near<br/>Ghari Shahu Lahore.</b>                                       | <u>6,233,000</u>                 | <u>233,000</u>                    | <u>6,000,000</u>                 |
| A12401                | Office buildings  | 6,233,000                        | 233,000                           | 6,000,000                        |
| <b>3886-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001882</b>     | <b>Construction of PS chung Lahore</b>  | <u>29,083,000</u>                | <u>29,083,000</u>                 | <u>8,439,000</u>                 |
| A12401                | Office buildings  | 29,083,000                       | 29,083,000                        | 8,439,000                        |
| <b>3887-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001887</b>     | <b>Construction of PS Lohari Gate Lahore</b>  | <u>25,517,000</u>                | <u>2,767,000</u>                  | <u>19,990,000</u>                |
| A12401                | Office buildings  | 25,517,000                       | 2,767,000                         | 19,990,000                       |
| <b>3888-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001889</b>     | <b>Construction of PS Yakki Gate Lahore</b>   | <u>15,075,000</u>                | <u>5,690,000</u>                  | <u>9,380,000</u>                 |
| A12401                | Office buildings  | 15,075,000                       | 5,690,000                         | 9,380,000                        |
| <b>3889-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004277</b>     | <b>CONSTRUCTION OF NEW STABLE AT POLICE TRAINING<br/>COLLEGE LAHORE ELITE TRAINING SCHOOL LAHORE<br/>POLICE</b> | <u>14,142,000</u>                |                                   | <u>14,138,000</u>                |
| A12401                | Office buildings  | 14,142,000                       |                                   | 14,138,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| <b>P./ADP DDO<br/>NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>NO. Particular Of Scheme</b>                                     | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|---------------------------|--|---|--|---|
|                           |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                 | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0457</b>               | <b>CONSTRUCTION (WORKS)</b>  |   |  |   |
| <b>045702</b>             | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>LE4203</b>             | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>3890-A</b>             |  |   |  |   |
| <b>LO08002851</b>         | <b>Construction of Traffic Police Lines, Lahore.</b>   | <u><b>35,000,000</b></u>                  | <u><b>48,000,000</b></u>                   | <u><b>18,062,000</b></u>                  |
| A12401                    | Office buildings   | 35,000,000                                | 48,000,000                                 | 18,062,000                                |
| <b>3891-A</b>             |  |   |  |   |
| <b>LO15006958</b>         | <b>Construction of Offices of Dolphin Squad,<br/>Sadar Division, Lahore</b>  | <u><b>29,534,000</b></u>                  | <u><b>4,360,000</b></u>                    | <u><b>20,812,000</b></u>                  |
| A12403                    | Other buildings  | 29,534,000                                | 4,360,000                                  | 20,812,000                                |
| <b>3892-A</b>             |  |   |  |   |
| <b>LO16005124</b>         | <b>Construction of PS Gulshan e Ravi Lahore</b>  | <u><b>34,868,000</b></u>                  | <u><b>27,868,000</b></u>                   | <u><b>8,066,000</b></u>                   |
| A12401                    | Office buildings   | 34,868,000                                | 27,868,000                                 | 8,066,000                                 |
| <b>3893-A</b>             |  |   |  |   |
| <b>LO16005125</b>         | <b>Construction of PS Faisal Town, Lahore</b>  | <u><b>30,000,000</b></u>                  | <u><b>37,000,000</b></u>                   | <u><b>6,422,000</b></u>                   |
| A12401                    | Office buildings   | 30,000,000                                | 37,000,000                                 | 6,422,000                                 |
| <b>3894-A</b>             |  |   |  |   |
| <b>LO16003176</b>         | <b>Construction of Lines / Training School for<br/>Close Protection Unit (Dolphin) at Township,<br/>Lahore</b>     | <u><b>30,000,000</b></u>                  | <u><b>40,000,000</b></u>                   | <u><b>30,000,000</b></u>                  |
| A12401                    | Office buildings   | 30,000,000                                | 40,000,000                                 |   |
| A12403                    | Other buildings  |   |  | 30,000,000                                |
| <b>3895-A</b>             |  |   |  |   |
| <b>LO16003182</b>         | <b>Construction of Auditorium Hall, Barracks and<br/>Admin Officel at Police Line Qila Gujar Singh<br/>Lahore.</b> | <u><b>30,000,000</b></u>                  | <u><b>50,000,000</b></u>                   | <u><b>25,000,000</b></u>                  |
| A12401                    | Office buildings   | 30,000,000                                | 50,000,000                                 | 25,000,000                                |
| <b>3896-A</b>             |  |   |  |   |
| <b>LO16005126</b>         | <b>Construction of PS Gulshan Iqbal Lahore.</b>  | <u><b>15,328,000</b></u>                  | <u><b>5,328,000</b></u>                    | <u><b>19,174,000</b></u>                  |
| A12401                    | Office buildings   | 15,328,000                                | 5,328,000                                  | 19,174,000                                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3897-A</b>         |   |                                  |                                   |                                  |
| LO16003186            | Construction of Sport Gymnasium & Library at<br>PTC Lahore  | <u>30,000,000</u>                | <u>50,000,000</u>                 | <u>12,283,000</u>                |
| A12401                | Office buildings  | 30,000,000                       | 50,000,000                        | 12,283,000                       |
| <b>3899-A</b>         |   |                                  |                                   |                                  |
| LO20004276            | CONSTRUCTION OF RPO SHEIKHUPURA OFFICE AT<br>CHUNG LAHORE   | <u>22,654,000</u>                | <u>19,154,000</u>                 | <u>14,499,000</u>                |
| A12401                | Office buildings  | 22,654,000                       | 19,154,000                        | 14,499,000                       |
| <b>3900-A</b>         |   |                                  |                                   |                                  |
| LO17005216            | Expansion Plan of Elite Police Training<br>School Bedian Road Lahore  | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>30,000,000</u>                |
| A12401                | Office buildings  | 30,000,000                       | 30,000,000                        | 30,000,000                       |
| <b>3901-A</b>         |   |                                  |                                   |                                  |
| LO17005217            | Construction of Specialized Protection Unit<br>SPU Headquarters at Ladhekey Uchey Tehsil<br>Raiwind District Lahore | <u>30,000,000</u>                | <u>73,570,000</u>                 | <u>20,000,000</u>                |
| A12401                | Office buildings  | 30,000,000                       | 73,570,000                        | 20,000,000                       |
| <b>3902-A</b>         |   |                                  |                                   |                                  |
| LO17005215            | Provincial Police Lines of Punjab Highway<br>Patrol at Jia Baggag Lahore  | <u>30,000,000</u>                | <u>50,000,000</u>                 | <u>2,803,000</u>                 |
| A12401                | Office buildings  | 30,000,000                       | 50,000,000                        | 2,803,000                        |
| <b>3904-A</b>         |   |                                  |                                   |                                  |
| LO17005218            | Construction of PS Factory Area Lahore  | <u>16,922,000</u>                | <u>11,925,000</u>                 | <u>4,800,000</u>                 |
| A12401                | Office buildings  | 16,922,000                       | 11,925,000                        | 4,800,000                        |
| <b>3905-A</b>         |   |                                  |                                   |                                  |
| LO21004818            | CONSTRUCTION OF POLICE STATION MUGHALPURA<br>LAHORE   | <u>19,446,000</u>                | <u>19,446,000</u>                 | <u>19,996,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403            | Other buildings  | 19,446,000                       | 19,446,000                        | 19,996,000                       |
| <b>3906-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004819</b> | <b>CONSTRUCTION OF PS BHATTI GATE ADJACENT TO PS<br/>TIBBI CITY LAHORE</b>   | <u>5,270,000</u>                 | <u>10,270,000</u>                 | <u>20,000,000</u>                |
| A12403            | Other buildings  | 5,270,000                        | 10,270,000                        | 20,000,000                       |
| <b>3907-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004781</b> | <b>CONSTRUCTION OF RESIDENTIAL ACCOMMODATION FOR<br/>POLICE OFFICER / OFFICIAL. BS-18-19 = 02 NOS<br/>&amp; BS-20 &amp; ABOVE = 03 NOS</b> | <u>10,200,000</u>                | <u>25,200,000</u>                 | <u>10,000,000</u>                |
| A12403            | Other buildings  | 10,200,000                       | 25,200,000                        | 10,000,000                       |
| <b>3908-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004820</b> | <b>CONSTRUCTION OF PS HANJARWAL LAHORE</b>   | <u>15,000,000</u>                | <u>12,595,000</u>                 | <u>20,000,000</u>                |
| A12403            | Other buildings  | 15,000,000                       | 12,595,000                        | 20,000,000                       |
| <b>3909-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004821</b> | <b>CONSTRUCTION OF PS SATUKATLA LAHORE</b>   | <u>10,000,000</u>                | <u>100,000</u>                    | <u>15,000,000</u>                |
| A12403            | Other buildings  | 10,000,000                       | 100,000                           | 15,000,000                       |
| <b>3910-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004822</b> | <b>CONSTRUCTION OF CIRCLE OFFICE SPECIAL BRANCH<br/>TEHSIL MURIDKE SHIEKHUPURA</b>   | <u>17,615,000</u>                | <u>7,000,000</u>                  | <u>12,481,000</u>                |
| A12403            | Other buildings  | 17,615,000                       | 7,000,000                         | 12,481,000                       |
| <b>3911-A</b>     |  |                                  |                                   |                                  |
| <b>LO21004823</b> | <b>CONSTRUCTION OF ADMIN: BLOCK AT PC HQRS<br/>FAROOQABAD DISTRICT SHEIKHUPURA.</b>  | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings  | 10,000,000                       | 10,000,000                        | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3912-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004279</b>     | <b>CONSTRUCTION OF ADMIN BLOCK QUARTER GUARD<br/>ACCOMMODATION UPPER SUB-ORDINATES IN POLICE<br/>LINE NANKANA</b> | <u><b>30,000,000</b></u>         | <u><b>56,850,000</b></u>          | <u><b>25,000,000</b></u>         |
| A12403                | Other buildings   | 30,000,000                       | 56,850,000                        | 25,000,000                       |
| <b>3913-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004824</b>     | <b>CONSTRUCTION OF POLICE STATION SADAR SHAHKOT<br/>DISTRICT NANKANA SAHIB</b>                                    | <u><b>5,000,000</b></u>          | <u><b>25,000,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 5,000,000                        | 25,000,000                        | 20,000,000                       |
| <b>3914-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004825</b>     | <b>CONSTRUCTION OF PHP POST ZAFRULLA DISTRICT<br/>NANKANA</b>   | <u><b>2,860,000</b></u>          |                                   | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   | 2,860,000                        |                                   | 10,000,000                       |
| <b>3915-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004826</b>     | <b>RE-CONSTRUCTION OF POLICE STATION CITY PHOOL<br/>NAGAR</b>   | <u><b>22,000,000</b></u>         | <u><b>42,000,000</b></u>          | <u><b>21,997,000</b></u>         |
| A12403                | Other buildings   | 22,000,000                       | 42,000,000                        | 21,997,000                       |
| <b>3916-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004827</b>     | <b>CONSTRUCTION OF PHP POST LADDU MANJ DISTRICT<br/>KASUR</b>   | <u><b>16,899,000</b></u>         | <u><b>11,899,000</b></u>          | <u><b>13,224,000</b></u>         |
| A12403                | Other buildings   | 16,899,000                       | 11,899,000                        | 13,224,000                       |
| <b>3917-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004828</b>     | <b>CONSTRUCTION OF PS CHUCHAK</b>   | <u><b>11,937,000</b></u>         | <u><b>11,937,000</b></u>          | <u><b>14,997,000</b></u>         |
| A12403                | Other buildings   | 11,937,000                       | 11,937,000                        | 14,997,000                       |
| <b>3918-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004855</b>     | <b>CONSTRUCTION OF PS SADAR DEPALPUR</b>  | <u><b>5,000,000</b></u>          | <u><b>43,850,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 5,000,000                        | 43,850,000                        | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3921-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005229</b>     | <b>Construction of PS Kamir Sahiwal</b>   | <u>30,000,000</u>                | <u>20,000,000</u>                 | <u>10,000,000</u>                |
| A12401                | Office buildings  | 30,000,000                       | 20,000,000                        | 10,000,000                       |
| <b>3922-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004829</b>     | <b>ESTABLISHMENT OF NEW BUILDING OF PS FATEH<br/>SHER</b>                             | <u>22,000,000</u>                | <u>30,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 22,000,000                       | 30,000,000                        | 20,000,000                       |
| <b>3923-A</b>         |   |                                  |                                   |                                  |
| <b>LO21011536</b>     | <b>CONSTRUCTION OF POLICE STATION OKANWALA<br/>BANGLA, DISTRICT SAHIWAL</b>           |                                  | <u>6,794,000</u>                  | <u>6,794,000</u>                 |
| A12401                | Office buildings  |                                  | 6,794,000                         | 6,794,000                        |
| <b>3924-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004830</b>     | <b>CONSTRUCTION OF NEW BUILDING OF POLICE<br/>STATION RANG SHAH</b>                   | <u>12,465,000</u>                | <u>12,465,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 12,465,000                       | 12,465,000                        | 20,000,000                       |
| <b>3925-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004831</b>     | <b>CONSTRUCTION OF DISTRICT OFFICE CTD PAKPATTAN</b>                                  | <u>25,000,000</u>                | <u>50,000,000</u>                 | <u>59,587,000</u>                |
| A12403                | Other buildings   | 25,000,000                       | 50,000,000                        | 59,587,000                       |
| <b>3926-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001904</b>     | <b>Construction of PS Qutab Pur District Multan.</b>                                  | <u>30,000,000</u>                |                                   | <u>25,000,000</u>                |
| A12401                | Office buildings  | 30,000,000                       |                                   | 25,000,000                       |
| <b>3927-A</b>         |   |                                  |                                   |                                  |
| <b>LO16007476</b>     | <b>Establishment of Dolphin Squad in City<br/>Districts of Punjab : One atMultan.</b> | <u>14,527,000</u>                | <u>24,527,000</u>                 | <u>15,000,000</u>                |
| A12401                | Office buildings  | 14,527,000                       | 24,527,000                        | 15,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3928-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005235</b>     | <b>ReConstruction of 01 No. Of Punjab Highway<br/>Patrol Post. PHP post SherShah, District<br/>Multan</b> | <u><b>5,000,000</b></u>          |                                   | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings  | 5,000,000                        |                                   | 10,000,000                       |
| <b>3929-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004832</b>     | <b>REPLACEMENT/ LAYING OF RCC SEWER LINE IN<br/>(PUNJAB CONSTABULARY) MULTAN</b>                          | <u><b>10,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>12,918,000</b></u>         |
| A12401                | Office buildings  |                                  | 5,000,000                         |                                  |
| A12403                | Other buildings   | 10,000,000                       | 10,000,000                        | 12,918,000                       |
| <b>3930-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004833</b>     | <b>CONSTRUCTION OF CPO/COMPLEX AT DISTRICT<br/>POLICE LINES MULTAN</b>                                    | <u><b>40,000,000</b></u>         | <u><b>80,000,000</b></u>          | <u><b>25,000,000</b></u>         |
| A12403                | Other buildings   | 40,000,000                       | 80,000,000                        | 25,000,000                       |
| <b>3931-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004834</b>     | <b>CONSTRUCTION OF DISTRICT OFFICE CTD KHANEWAL</b>   | <u><b>22,000,000</b></u>         | <u><b>52,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   | 22,000,000                       | 52,000,000                        | 10,000,000                       |
| <b>3936-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004835</b>     | <b>CONSTRUCTION OF POLICE STATION LUDDEN VEHARI</b>   | <u><b>12,684,000</b></u>         | <u><b>12,284,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 12,684,000                       | 12,284,000                        | 15,000,000                       |
| <b>3937-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004836</b>     | <b>CONSTRUCTION OF POLICE STATION SHEIKH FAZAL<br/>VEHARI</b>   | <u><b>13,582,000</b></u>         | <u><b>13,582,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 13,582,000                       | 13,582,000                        | 15,000,000                       |
| <b>3938-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001877</b>     | <b>Construction of DPO Office at D.G Khan.</b>  | <u><b>26,163,000</b></u>         | <u><b>26,163,000</b></u>          | <u><b>7,393,000</b></u>          |
| A12401                | Office buildings  | 26,163,000                       | 26,163,000                        | 7,393,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme        | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                     |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                       |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                       |                                  |                                   |                                  |
| <b>3939-A</b>         |   |                                  |                                   |                                  |
| <b>LO20004281</b>     | <b>CONSTRUCTION OF POLICE STATION CIVIL LINES DG<br/>KHAN</b>         | <u><b>30,000,000</b></u>         | <u><b>16,900,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   | 30,000,000                       | 16,900,000                        | 10,000,000                       |
| <b>3940-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004837</b>     | <b>CONSTRUCTION OF PTS AT DERA GHAZI KHAN.</b>                        | <u><b>68,334,000</b></u>         | <u><b>193,334,000</b></u>         | <u><b>20,000,000</b></u>         |
| A12401                | Office buildings  |                                  | 125,000,000                       |                                  |
| A12403                | Other buildings   | 68,334,000                       | 68,334,000                        | 20,000,000                       |
| <b>3941-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004838</b>     | <b>CONSTRUCTION OF POLICE STATION KALA DG KHAN.</b>                   | <u><b>12,820,000</b></u>         | <u><b>28,100,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   | 12,820,000                       | 28,100,000                        | 20,000,000                       |
| <b>3942-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004839</b>     | <b>CONSTRUCTION OF POLICE STATION KOT MUBARAK DG<br/>KHAN.</b>        | <u><b>12,820,000</b></u>         | <u><b>12,820,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 12,820,000                       | 12,820,000                        | 15,000,000                       |
| <b>3943-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004840</b>     | <b>CONSTRUCTION OF VARIOUS POLICE POSTS IN<br/>DISTRICT D.G. KHAN</b> | <u><b>1,000,000</b></u>          | <u><b>26,000,000</b></u>          | <u><b>12,000,000</b></u>         |
| A12403                | Other buildings   | 1,000,000                        | 26,000,000                        | 12,000,000                       |
| <b>3945-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004796</b>     | <b>CONSTRUCTION OF PS SABZANI</b>                                     | <u><b>9,750,000</b></u>          | <u><b>9,750,000</b></u>           | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   | 9,750,000                        | 9,750,000                         | 10,000,000                       |
| <b>3946-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004797</b>     | <b>CONSTRUCTION OF PS SOONMIANI</b>                                   | <u><b>9,750,000</b></u>          | <u><b>9,750,000</b></u>           | <u><b>15,000,000</b></u>         |
| A12403                | Other buildings   | 9,750,000                        | 9,750,000                         | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3947-A</b>         |  |                                  |                                   |                                  |
| <b>LO09101250</b>     | <b>Construction of Riverine Posts in<br/>Muzaffargarh</b>  | <u>13,450,000</u>                | <u>3,900,000</u>                  | <u>9,500,000</u>                 |
| A12401                | Office buildings   | 13,450,000                       | 3,900,000                         | 9,500,000                        |
| <b>3949-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004282</b>     | <b>CONSTRUCTION OF A NEW POLICE POST AT MAUZA<br/>LATI IN POLICE STATION SEETPUR DISTRICT<br/>MUZAFFARGARH.</b>      | <u>21,895,000</u>                | <u>11,895,000</u>                 | <u>9,995,000</u>                 |
| A12403                | Other buildings  | 21,895,000                       | 11,895,000                        | 9,995,000                        |
| <b>3950-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004841</b>     | <b>CONSTRUCTION OF PS CITY ALI PUR</b>   | <u>18,316,000</u>                | <u>18,316,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 18,316,000                       | 18,316,000                        | 15,000,000                       |
| <b>3951-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004842</b>     | <b>CONSTRUCTION OF PS SADAR MUZAFFARGARH</b>   | <u>18,317,000</u>                | <u>27,917,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings  | 18,317,000                       | 27,917,000                        | 15,000,000                       |
| <b>3952-A</b>         |  |                                  |                                   |                                  |
| <b>LO15007364</b>     | <b>Construction of infrastructure of Counter<br/>Terrorism Department Construction fo District<br/>Office Layyah</b> | <u>13,000,000</u>                | <u>3,434,000</u>                  | <u>9,565,000</u>                 |
| A12401                | Office buildings   | 13,000,000                       | 3,434,000                         | 9,565,000                        |
| <b>3954-A</b>         |  |                                  |                                   |                                  |
| <b>LO16007474</b>     | <b>Establishment of Dolphin Squad in City<br/>Districts of Punjab : One at Bahawalpur.</b>                           | <u>37,857,000</u>                | <u>17,482,000</u>                 | <u>10,000,000</u>                |
| A12401                | Office buildings   | 37,857,000                       | 17,482,000                        | 10,000,000                       |
| <b>3955-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004843</b>     | <b>CONSTRUCTION OF POLICE STATION CIVIL LINES<br/>CIRCLE CITY DISTRICT BAHAWALPUR</b>                                | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>20,571,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                    | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403            | Other buildings   | 20,000,000                       | 20,000,000                        | 20,571,000                       |
| <b>3956-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004844</b> | <b>CONSTRUCTION OF CIRCLE OFFICE SPECIAL BRANCH<br/>YAZMAN BAHAWALPUR</b>             | <u>14,992,000</u>                | <u>9,992,000</u>                  | <u>11,391,000</u>                |
| A12403            | Other buildings   | 14,992,000                       | 9,992,000                         | 11,391,000                       |
| <b>3957-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004845</b> | <b>CONSTRUCTION OF POLICE STATION MUSAFIR KHANA<br/>CIRCLE DISTRICT BAHAWALPUR</b>    | <u>4,848,000</u>                 | <u>4,848,000</u>                  | <u>20,000,000</u>                |
| A12403            | Other buildings   | 4,848,000                        | 4,848,000                         | 20,000,000                       |
| <b>3958-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004846</b> | <b>CONSTRUCTION OF BOUNDARY WALL AROUND THE<br/>ALLOTTED LAND FOR PWTS BAHAWALPUR</b> | <u>6,510,000</u>                 | <u>25,000,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 6,510,000                        | 25,000,000                        | 15,000,000                       |
| <b>3959-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004847</b> | <b>CONSTRUCTION OF POLICE STATION MANDI SADIQ<br/>GANJ (RURAL)</b>                    | <u>10,829,000</u>                | <u>30,829,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 10,829,000                       | 30,829,000                        | 15,000,000                       |
| <b>3960-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004848</b> | <b>CONSTRUCTION OF POLICE STATION FORT ABBAS<br/>(URBAN)</b>                          | <u>10,715,000</u>                | <u>20,715,000</u>                 | <u>15,000,000</u>                |
| A12403            | Other buildings   | 10,715,000                       | 20,715,000                        | 15,000,000                       |
| <b>3961-A</b>     |   |                                  |                                   |                                  |
| <b>LO21004849</b> | <b>CONSTRUCTION OF DISTRICT OFFICE CTD<br/>BAHAWALNAGAR</b>                           | <u>22,000,000</u>                | <u>22,000,000</u>                 | <u>12,000,000</u>                |
| A12403            | Other buildings   | 22,000,000                       | 22,000,000                        | 12,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                       |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3962-A</b>         |   |                                  |                                   |                                  |
| <b>LO13000000</b>     | <b>CONSTRUCTION OF POLICE STATION MAROT BAHAWAL NAGAR</b>               | <u>19,433,000</u>                | <u>16,934,000</u>                 | <u>2,499,000</u>                 |
| A12403                | Other buildings   | 19,433,000                       | 16,934,000                        | 2,499,000                        |
| <b>3963-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004850</b>     | <b>CONSTRUCTION OF POLICE STATION CITY B DIVISION CHISHTIAN (URBAN)</b> | <u>5,407,000</u>                 | <u>15,407,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 5,407,000                        | 15,407,000                        | 15,000,000                       |
| <b>3964-A</b>         |   |                                  |                                   |                                  |
| <b>LO09101251</b>     | <b>Construction of Riverine Posts in Rahim Yar Khan</b>                 | <u>20,000,000</u>                | <u>10,000,000</u>                 | <u>10,000,000</u>                |
| A12401                | Office buildings  | 20,000,000                       | 10,000,000                        | 10,000,000                       |
| <b>3965-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004851</b>     | <b>CONSTRUCTION OF DISTRICT OFFICE SPECIAL BRANCH R.Y KHAN</b>          | <u>2,246,000</u>                 | <u>6,000</u>                      | <u>14,988,000</u>                |
| A12403                | Other buildings   | 2,246,000                        | 6,000                             | 14,988,000                       |
| <b>3966-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004852</b>     | <b>CONSTRUCTION OF NEW BUILDING OF PS AAB-E-HAYAT</b>                   | <u>5,000,000</u>                 | <u>20,000,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 5,000,000                        | 20,000,000                        | 15,000,000                       |
| <b>3967-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004853</b>     | <b>CONSTRUCTION OF NEW BUILDING OF PS SEHJA.</b>                        | <u>9,087,000</u>                 | <u>24,087,000</u>                 | <u>14,997,000</u>                |
| A12403                | Other buildings   | 9,087,000                        | 24,087,000                        | 14,997,000                       |
| <b>3968-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004854</b>     | <b>CONSTRUCTION OF POLICE STATION BHAWANA CHINIOT</b>                   | <u>11,497,000</u>                | <u>4,497,000</u>                  | <u>17,840,000</u>                |
| A12403                | Other buildings   | 11,497,000                       | 4,497,000                         | 17,840,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3969-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003183</b>     | <b>Construction, Addition, Alteration and<br/>Provision of Missing Facilities in PC Punjab.</b>   | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>15,000,000</u>                |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        | 15,000,000                       |
| <b>3970-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003184</b>     | <b>Construction, Addition, Alteration and<br/>Provision of Missing Facilities in Police<br/>Training Institute in Punjab.</b>                 | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>15,000,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 10,000,000                        | 15,000,000                       |
| <b>3971-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003193</b>     | <b>Construction, Addition Alteration and<br/>Provision of Missing Facilities in District<br/>Police Lines and RPO, DPO Offices in Punjab.</b> | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>17,505,000</u>                |
| A12401                | Office buildings  | 15,000,000                       | 15,000,000                        | 17,505,000                       |
| <b>3972-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003194</b>     | <b>Construction of Number Police Post in Punjab</b>   | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>10,000,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 10,000,000                        | 10,000,000                       |
| <b>3973-A</b>         |   |                                  |                                   |                                  |
| <b>LO16003195</b>     | <b>Construction of SP Investigation and SDPO<br/>Offices and Residencies in Punjab.</b>   | <u>5,000,000</u>                 | <u>2,280,000</u>                  | <u>15,000,000</u>                |
| A12401                | Office buildings  | 5,000,000                        | 2,280,000                         | 15,000,000                       |
| <b>3974-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005249</b>     | <b>Rehabilitation/ Provision of Missing<br/>Facilities in Police Stations in Punjab</b>   | <u>10,000,000</u>                | <u>3,405,000</u>                  | <u>15,000,000</u>                |
| A12401                | Office buildings  | 10,000,000                       | 3,405,000                         | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3975-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004761</b>     | <b>CONSTRUCTION OF 03 NOS. BARRACKS ALONG WITH<br/>BATHROOMS AND SIDE ROOMS IN POLICE LINES<br/>ATTOCK</b>             |                                  |                                   | <b><u>30,348,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 30,348,000                       |
| <b>3976-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004762</b>     | <b>CONSTRUCTION OF STAFF HOSTEL AT PTS SARGODHA</b>  |                                  |                                   | <b><u>20,000,000</u></b>         |
| A12402                | Residential buildings  |                                  |                                   | 20,000,000                       |
| <b>3977-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004763</b>     | <b>CONSTRUCTION OF BARRACKS AT PTS SARGODHA</b>  |                                  |                                   | <b><u>12,335,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 12,335,000                       |
| <b>3978-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004764</b>     | <b>CONSTRUCTION OF 02 NOS. (DOUBLE STORY<br/>CONSTABLES BARRACKS) AT POLICE LINES,<br/>GUJRANWALA.</b>                 |                                  |                                   | <b><u>14,177,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 14,177,000                       |
| <b>3979-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004765</b>     | <b>CONSTRUCTION OF ADDITIONAL DOUBLE STORY<br/>BARRACKS POLICE LINES AT NAROWAL</b>                                    |                                  |                                   | <b><u>8,466,000</u></b>          |
| A12403                | Other buildings  |                                  |                                   | 8,466,000                        |
| <b>3980-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004766</b>     | <b>CONSTRUCTION OF APARTMENTS 4TH TO 6TH<br/>STOREYED FOR BS 18-19 OFFICERS AT QURBAN<br/>LINES (PHASE-II), LAHORE</b> |                                  |                                   | <b><u>37,950,000</u></b>         |
| A12402                | Residential buildings  |                                  |                                   | 37,950,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3981-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004767</b>     | <b>CONSTRUCTION OF RESIDENCES FOR OFFICER<br/>BS-18-19 (4 NOS.) INCLUDING EXTERNAL<br/>DEVELOPMENT WORKS, BEDIAN ROAD LAHORE.</b> |                                  |                                   | <u><b>25,500,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 25,500,000                       |
| <b>3982-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004768</b>     | <b>CONSTRUCTION OF 02 NOS DOUBLE STOREY BARRACKS<br/>AT PTC FAROOQABAD, DISTRICT SHEIKHUPURA.</b>                                 |                                  |                                   | <u><b>12,218,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 12,218,000                       |
| <b>3983-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004769</b>     | <b>CONSTRUCTION OF RESIDENCE SP/INVESTIGATION AT<br/>NEW DISTRICT COMPLEX OKARA</b>   |                                  |                                   | <u><b>13,508,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 13,508,000                       |
| <b>3984-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004770</b>     | <b>CONSTRUCTION OF NEW HOSTEL/ MESS HALL IN PTC<br/>SIHALA, RAWALPINDI</b>  |                                  |                                   | <u><b>18,397,000</b></u>         |
| A12402                | Residential buildings   |                                  |                                   | 18,397,000                       |
| <b>3985-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004771</b>     | <b>ESTABLISHMENT OF SCHOOL OF INVESTIGATION AT<br/>PTC SIHALA, RAWALPINDI</b>   |                                  |                                   | <u><b>12,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 12,000,000                       |
| <b>3986-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004772</b>     | <b>CONSTRUCTION OF PS CHAUNTRA DISTRICT<br/>RAWALPINDI</b>  |                                  |                                   | <u><b>21,497,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 21,497,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>3987-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004773</b>     | <b>CONSTRUCTION OF NEW BUILDING OF POLICE<br/>STATION WANHAR (RURAL), DISTRICT CHAKWAL.</b>                                  |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 12,000,000                       |
| <b>3988-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004774</b>     | <b>CONSTRUCTION OF PS LILLAH (RURAL), JHELUM</b>   |                                  |                                   | <b><u>20,095,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 20,095,000                       |
| <b>3989-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004775</b>     | <b>CONSTRUCTION OF PS CITY, DISTRICT SARGODHA.</b>   |                                  |                                   | <b><u>38,690,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 38,690,000                       |
| <b>3990-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004776</b>     | <b>CONSTRUCTION OF PHP POST &amp; MOBILE SCHOOL AT<br/>BEER BARAN (BHERA-DHORI ROAD), TEHSIL BHERA<br/>DISTRICT SARGODHA</b> |                                  |                                   | <b><u>27,620,000</u></b>         |
| A12403                | Other buildings  |                                  |                                   | 27,620,000                       |
| <b>3991-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004777</b>     | <b>CONSTRUCTION OF PS MITHA TIWANA DISTRICT<br/>KHUSHAB</b>  |                                  |                                   | <b><u>16,105,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 16,105,000                       |
| <b>3992-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004778</b>     | <b>RE-CONSTRUCTION OF POLICE STATION KAMER<br/>MUSHANI (URBAN), DISTRICT MIANWALI.</b>                                       |                                  |                                   | <b><u>32,768,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 32,768,000                       |
| <b>3993-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004779</b>     | <b>CONSTRUCTION OF NEW BUILDING OF POLICE<br/>STATION KALLURKOT, DISTRICT BHAKKAR</b>  |                                  |                                   | <b><u>14,620,000</u></b>         |
| A12401                | Office buildings   |                                  |                                   | 14,620,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                            | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>3994-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004780</b>     | <b>CONSTRUCTION OF POLICE STATION RAZA ABAD<br/>DISTRICT FAISALABAD</b>                   |                                  |                                   | <b><u>18,737,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 18,737,000                       |
| <b>3995-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004781</b>     | <b>CONSTRUCTION OF NEW BUILDING OF PS UGGOKI<br/>DISTRICT SIALKOT</b>                     |                                  |                                   | <b><u>23,330,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 23,330,000                       |
| <b>3996-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004782</b>     | <b>CONSTRUCTION OF POLICE STATION HAIR, LAHORE</b>  |                                  |                                   | <b><u>29,529,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 29,529,000                       |
| <b>3997-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004783</b>     | <b>ESTABLISHMENT OF RIDING SCHOOL ADJACENT TO<br/>HORSE STABLE AT HARBANSPURA LAHORE.</b> |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 12,000,000                       |
| <b>3998-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004784</b>     | <b>CONSTRUCTION OF CPO STORE AT CHUNG, LAHORE</b>   |                                  |                                   | <b><u>15,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 15,000,000                       |
| <b>3999-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004785</b>     | <b>CONSTRUCTION OF POLICE STATION LIAQAT ABAD,<br/>LAHORE</b>                             |                                  |                                   | <b><u>18,437,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 18,437,000                       |
| <b>4000-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004786</b>     | <b>ESTABLISHMENT OF ANTI-RIOT HEADQUARTERS AT<br/>HARBANSPURA, LAHORE</b>                 |                                  |                                   | <b><u>45,000,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 45,000,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>4001-U</b>     |            |   |  |   |  |
| <b>LO22004787</b> |            | <b>CONSTRUCTION OF RO OFFICE SPECIAL BRANCH,<br/>LAHORE</b>   |  |   | <b><u>50,905,000</u></b>                   |
| A12401            |            | Office buildings  |  |   | 50,905,000                                 |
| <b>4002-U</b>     |            |   |  |   |  |
| <b>LO22004788</b> |            | <b>PROVISION OF MISSING FACILITIES AND<br/>UPGRADATION OF CTD PROVINCIAL HEAD QUARTER<br/>JALLO, LAHORE</b> |  |   | <b><u>57,427,000</u></b>                   |
| A12403            |            | Other buildings   |  |   | 57,427,000                                 |
| <b>4003-U</b>     |            |   |  |   |  |
| <b>LO22004789</b> |            | <b>RAISING OF BOUNDARY WALL AT PC HQRS:<br/>FAROOQABAD, DISTRICT SHEIKHUPURA</b>                            |  |   | <b><u>12,000,000</u></b>                   |
| A12403            |            | Other buildings   |  |   | 12,000,000                                 |
| <b>4004-U</b>     |            |   |  |   |  |
| <b>LO22004790</b> |            | <b>CONSTRUCTION OF MT SED AT PC HQRS: FAROOQABAD<br/>DISTRICT SHEIKHUPURA.</b>                              |  |   | <b><u>12,000,000</u></b>                   |
| A12403            |            | Other buildings   |  |   | 12,000,000                                 |
| <b>4005-U</b>     |            |   |  |   |  |
| <b>LO22004791</b> |            | <b>RECONSTRUCTION PS KHANQAH DOGRAN DISTRICT<br/>SHEIKHUPURA</b>  |  |   | <b><u>15,189,000</u></b>                   |
| A12401            |            | Office buildings  |  |   | 15,189,000                                 |
| <b>4006-U</b>     |            |   |  |   |  |
| <b>LO22004792</b> |            | <b>CONSTRUCTION OF DPO, OFFICE, NANKANA SAHIB</b>   |  |   | <b><u>18,499,000</u></b>                   |
| A12401            |            | Office buildings  |  |   | 18,499,000                                 |
| <b>4007-U</b>     |            |   |  |   |  |
| <b>LO22004793</b> |            | <b>RE-CONSTRUCTION OF POLICE STATION SADAR KASUR</b>  |  |   | <b><u>38,654,000</u></b>                   |
| A12401            |            | Office buildings  |  |   | 38,654,000                                 |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4008-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004794</b>     | <b>CONSTRUCTION OF NEW BUILDING OF PS KASSOWAL<br/>DISTRICT SAHIWAL</b>   |                                  |                                   | <b><u>17,064,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 17,064,000                       |
| <b>4009-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004795</b>     | <b>CONSTRUCTION OF POLICE STATION SADDAR ARIF<br/>WALA, DISTRICT PAKPATTAN.</b>   |                                  |                                   | <b><u>31,321,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 31,321,000                       |
| <b>4010-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004796</b>     | <b>CONSTRUCTION OF FEMALE TRIPLE STOREY HOSTEL<br/>AT PTC MULTAN</b>  |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12402                | Residential buildings   |                                  |                                   | 12,000,000                       |
| <b>4011-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004797</b>     | <b>CONSTRUCTION OF DOUBLE STOREY TRAINEE<br/>OFFICERS ACCOMMODATION (HOSTEL FOR 100<br/>INDIVIDUALS) DISTRICT MULTAN.</b> |                                  |                                   | <b><u>11,333,000</u></b>         |
| A12402                | Residential buildings   |                                  |                                   | 11,333,000                       |
| <b>4012-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004798</b>     | <b>CONSTRUCTION OF POLICE STATION NAWAN SHEHR<br/>(RURAL) AT TEHSIL KABIRWALA DISTRICT KHANEWAL</b>                       |                                  |                                   | <b><u>17,299,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 17,299,000                       |
| <b>4013-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004799</b>     | <b>CONSTRUCTION OF DISTRICT OFFICE SPECIAL<br/>BRANCH, KHANEWAL</b>   |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 12,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                            | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4014-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004800</b>     | <b>CONSTRUCTION OF SP INVESTIGATION OFFICE AT<br/>DERA GHAZI KHAN</b>                     |                                  |                                   | <b><u>13,978,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 13,978,000                       |
| <b>4015-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004801</b>     | <b>CONSTRUCTION OF POLICE STATION LALGARH,<br/>DISTRICT RAJANPUR</b>                      |                                  |                                   | <b><u>15,798,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 15,798,000                       |
| <b>4016-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004802</b>     | <b>CONSTRUCTION OF PS QASBA GUJRAT, DISTRICT<br/>MUZAFFARGARH</b>                         |                                  |                                   | <b><u>15,896,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 15,896,000                       |
| <b>4017-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004803</b>     | <b>CONSTRUCTION OF NEW BUILDING PS ABBAS NAGAR<br/>SADAR CIRCLE DISTRICT BAHAWALPUR</b>   |                                  |                                   | <b><u>12,000,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 12,000,000                       |
| <b>4018-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004804</b>     | <b>CONSTRUCTION OF POLICE STATION CITY A<br/>DIVISION BAHAWALNAGAR (URBAN)</b>            |                                  |                                   | <b><u>15,218,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 15,218,000                       |
| <b>4019-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004805</b>     | <b>CONSTRUCTION OF SDPO OFFICE BHONG &amp; SDPO<br/>HOUSE R.Y.KHAN</b>                    |                                  |                                   | <b><u>13,592,000</u></b>         |
| A12401                | Office buildings  |                                  |                                   | 13,592,000                       |
| <b>4020-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004806</b>     | <b>ESTABLISHMENT OF 15 STATION AT BHONG TEHSIL<br/>SADIQABAD, DISTRICT RAHIM YAR KHAN</b> |                                  |                                   | <b><u>7,000,000</u></b>          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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| P./ADP DDO<br>NO. NO.          | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                      | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                     | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                    | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401                         | Office buildings   |                                  |                                   | 7,000,000                        |
| <b>4021-U</b>                  |  |                                  |                                   |                                  |
| <b>LO22004807</b>              | <b>CONSTRUCTION OF PS CITY CHINIOT, CHINIOT</b>  |                                  |                                   | <u>17,555,000</u>                |
| A12401                         | Office buildings   |                                  |                                   | 17,555,000                       |
| <b>4022-U</b>                  |  |                                  |                                   |                                  |
| <b>LO22004808</b>              | <b>ADDITION/ALTERATION AND PROVISION OF MISSING<br/>FACILITIES IN POLICE UNITS OF PUNJAB</b>   |                                  |                                   | <u>25,529,000</u>                |
| A12403                         | Other buildings  |                                  |                                   | 25,529,000                       |
| <b>4023-U</b>                  |  |                                  |                                   |                                  |
| <b>LO22004809</b>              | <b>CONSTRUCTION OF PHP POSTS IN CENTRAL ZONE 1)<br/>CONSTRUCTION OF PHP POST AT BAHAWAL<br/>(JHANG-SARGODHA ROAD) DISTRICT JHANG2)<br/>CONSTRUCTION OF PHP POST AT CHAK NO.390/JB<br/>DISTRICT</b> |                                  |                                   | <u>28,106,000</u>                |
| A12402                         | Residential buildings  |                                  |                                   | 28,106,000                       |
| <b>Total Sub Sector Police</b> |  | <b>3,103,673,000</b>             | <b>3,926,640,000</b>              | <b>2,949,695,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO15001892</b>     | <b>Construction of PS Dahranwala Bahawalnagar</b>                                   |                                  | <u><b>2,500,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 2,500,000                         |                                  |
| <b>LO17005189</b>     | <b>Construction of PS Tirhkhan Wala Sargodha</b>                                    |                                  | <u><b>20,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 20,000,000                        |                                  |
| <b>3866-A</b>         |   |                                  |                                   |                                  |
| <b>LO17005198</b>     | <b>Construction of New Building of Police<br/>Station Qadir Pur, District Jhang</b> |                                  |                                   | <u><b>6,327,000</b></u>          |
| A12401                | Office buildings  |                                  |                                   | 6,327,000                        |
| <b>3884-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001810</b>     | <b>Construction of PS Badami Bagh Lahore.</b>                                       |                                  |                                   | <u><b>4,200,000</b></u>          |
| A12401                | Office buildings  |                                  |                                   | 4,200,000                        |
| <b>3919-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001837</b>     | <b>Construction of PS Ghaziabad District<br/>Sahiwal.</b>                           |                                  |                                   | <u><b>5,541,000</b></u>          |
| A12401                | Office buildings  |                                  |                                   | 5,541,000                        |
| <b>3932-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001856</b>     | <b>Construction of PS Sadar Vehari District<br/>Vehari.</b>                         |                                  |                                   | <u><b>14,135,000</b></u>         |
| A12401                | Office buildings  |                                  |                                   | 14,135,000                       |
| <b>3933-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001857</b>     | <b>Construction of PS Thingi District Vehari.</b>                                   |                                  |                                   | <u><b>7,200,000</b></u>          |
| A12401                | Office buildings  |                                  |                                   | 7,200,000                        |
| <b>3934-A</b>         |   |                                  |                                   |                                  |
| <b>LO15001859</b>     | <b>Construction of PS Gagoo District Vehari.</b>                                    |                                  |                                   | <u><b>8,400,000</b></u>          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

| P./ADP DDO<br>NO. NO.                                      | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12401   | Office buildings   |                                  |                                   | 8,400,000                        |
| <b>3935-A</b>  |  |                                  |                                   |                                  |
| <b>LO15001905</b>  | <b>Construction of PS Model Town Burewala<br/>District Vehari.</b>   |                                  |                                   | <u><b>13,375,000</b></u>         |
| A12401   | Office buildings   |                                  |                                   | 13,375,000                       |
| <b>3944-A</b>  |  |                                  |                                   |                                  |
| <b>LO15001835</b>  | <b>Construction of PS Rojhan District Rajanpur.</b>  |                                  |                                   | <u><b>6,882,000</b></u>          |
| A12401   | Office buildings   |                                  |                                   | 6,882,000                        |
| <b>3948-A</b>  |  |                                  |                                   |                                  |
| <b>LO15007365</b>  | <b>Construction of infrastructure of Counter<br/>Terrorism Department Construction fo District<br/>Office Muzaffargarh</b> |                                  |                                   | <u><b>11,623,000</b></u>         |
| A12401   | Office buildings   |                                  |                                   | 11,623,000                       |
| <b>3953-A</b>  |  |                                  |                                   |                                  |
| <b>LO17005246</b>  | <b>Construction of New Building of Police<br/>Station Inayti, District Bahawalpur</b>                                      |                                  |                                   | <u><b>5,700,000</b></u>          |
| A12401   | Office buildings   |                                  |                                   | 5,700,000                        |
| <b>Total Sub Sector Government Buildings -<br/>Offices</b> |  |                                  | <b>22,500,000</b>                 | <b>83,383,000</b>                |
| <b>TOTAL SECTOR Police</b>                                 |  | <b>3,103,673,000</b>             | <b>3,949,140,000</b>              | <b>3,033,078,000</b>             |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Provincial Assembly**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| LO17005337            | Interior work of Extension of Punjab Assembly building Session Hall Lahore   | <u>10,000,000</u>                | <u>32,000,000</u>                 |                                  |
| A12401                | Office buildings   | 10,000,000                       | 32,000,000                        |                                  |
| LO19004464            | CONSTRUCTION OF 60 NO STAFF QUARTERS GRADE 1 TO 10 AT MPA HOSTEL LAHORE  | <u>114,054,000</u>               | <u>80,054,000</u>                 |                                  |
| A12402                | Residential buildings  | 114,054,000                      | 80,054,000                        |                                  |
| 4024-A                |  |                                  |                                   |                                  |
| LO19004462            | RECONSTRUCTION OF PIPAL HOUSE A BLOCK LAHORE   | <u>50,000,000</u>                | <u>110,000,000</u>                | <u>100,000,000</u>               |
| A12402                | Residential buildings  | 50,000,000                       | 110,000,000                       | 100,000,000                      |
| 4025-A                |  |                                  |                                   |                                  |
| LO19004465            | REPAIR & REHABILITATION OF PUNJAB ASSEMBLY, MPA HOSTELS, SPEAKER, DEPUTY SPEAKER HOUSE AND PIPAL HOUSE LAHORE (PHASE-II) | <u>51,662,000</u>                | <u>51,662,000</u>                 | <u>13,739,000</u>                |
| A12401                | Office buildings   | 51,662,000                       | 51,662,000                        | 13,739,000                       |
| 4026-A                |  |                                  |                                   |                                  |
| LO19004463            | CONSTRUCTION OF MPA HOSTEL LAHORE PHASE II   | <u>300,000,000</u>               | <u>430,000,000</u>                | <u>276,811,000</u>               |
| A12402                | Residential buildings  | 300,000,000                      | 430,000,000                       | 276,811,000                      |
| 4027-A                |  |                                  |                                   |                                  |
| LO01000687            | Extension of Punjab Assembly building Lahore.  | <u>317,638,000</u>               | <u>217,638,000</u>                | <u>100,000,000</u>               |
| A12401                | Office buildings   | 317,638,000                      | 217,638,000                       | 100,000,000                      |
| 4028-A                |  |                                  |                                   |                                  |
| LO17005338            | Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore                              | <u>93,491,000</u>                | <u>53,491,000</u>                 | <u>69,950,000</u>                |
| A12401                | Office buildings   | 93,491,000                       | 53,491,000                        | 69,950,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Provincial Assembly**

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**Provincial Assembly**

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| P./ADP DDO<br>NO. NO.                       | Functional-Cum-Object Classification &<br>Particular Of Scheme              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                   | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                                  | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                                 | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                               | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                               | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4029-A                                      |   |                                  |                                   |                                  |
| LO01000689                                  | Construction of Additional Assembly<br>Building,Lahore                      | <u>279,798,000</u>               | <u>279,798,000</u>                | <u>300,860,000</u>               |
| A12401                                      | Office buildings  | 279,798,000                      | 279,798,000                       | 300,860,000                      |
| 4030-U                                      |   |                                  |                                   |                                  |
| LO22004631                                  | CONSTRUCTION OF BOUNDARY WALL AROUND BABA<br>GROUND LAHORE                  |                                  |                                   | <u>20,000,000</u>                |
| A12402                                      | Residential buildings   |                                  |                                   | 20,000,000                       |
| 4031-U                                      |   |                                  |                                   |                                  |
| LO22004632                                  | ADDITIONAL / MISSING FACILITIES AT NEW PUNJAB<br>ASSEMBLY BUILDINGS, LAHORE |                                  |                                   | <u>50,000,000</u>                |
| A12401                                      | Office buildings  |                                  |                                   | 50,000,000                       |
| <b>Total Sub Sector Provincial Assembly</b> |   | <b>1,216,643,000</b>             | <b>1,254,643,000</b>              | <b>931,360,000</b>               |
| <b>TOTAL SECTOR Provincial Assembly</b>     |   | <b>1,216,643,000</b>             | <b>1,254,643,000</b>              | <b>931,360,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                             | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO13000492</b>     | <b>Establishment of DHQ Hospital Multan</b>  | <u><b>82,000,000</b></u>         | <u><b>82,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 82,000,000                       | 82,000,000                        |                                  |
| <b>LO15001457</b>     | <b>Upgradation of RHC Zafarwal as THQ Hospital<br/>District Narowal.</b>                   | <u><b>10,000,000</b></u>         | <u><b>25,215,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,000,000                       | 25,215,000                        |                                  |
| <b>LO15001464</b>     | <b>Up-gradation of BHU to RHC Muahammadi Sharif<br/>Tehsil Bhawana District Chiniot. .</b> | <u><b>6,648,000</b></u>          | <u><b>6,648,000</b></u>           |                                  |
| A12403                | Other buildings  | 6,648,000                        | 6,648,000                         |                                  |
| <b>LO15001548</b>     | <b>Provision of Missing Facilities at City<br/>Hospital Talagang District Chakwal.</b>     | <u><b>100,000</b></u>            |                                   |                                  |
| A12403                | Other buildings  | 100,000                          |                                   |                                  |
| <b>LO15003732</b>     | <b>Up-Gradation of BHU Mahni Sial to RHC Tehsil<br/>Kabirwala District Khanewal.</b>       | <u><b>28,418,000</b></u>         | <u><b>28,418,000</b></u>          |                                  |
| A12403                | Other buildings  | 28,418,000                       | 28,418,000                        |                                  |
| <b>LO15008083</b>     | <b>Construction of BHU at Duggal U.C. Peero Chak<br/>Tehsil Daska district Sialkot</b>     |                                  | <u><b>6,500,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 6,500,000                         |                                  |
| <b>LO16003140</b>     | <b>Restructuring of Office of Directorate<br/>General, Health Services, Punjab</b>         | <u><b>20,071,000</b></u>         | <u><b>17,571,000</b></u>          |                                  |
| A12403                | Other buildings  | 20,071,000                       | 17,571,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|               |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>    |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>   |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b> |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b> |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| LO17005128    |            | Upgradation of THQ Hospital, Choa Saiden<br>Shah, District Chakwal   | <u>13,371,000</u>                | <u>21,109,000</u>                 |                                  |
| A12403        |            | Other buildings  | 13,371,000                       | 21,109,000                        |                                  |
| LO17005140    |            | Establishment of RHC at Central 90-Mor, Chak<br>No. 93-A/12-L Sahiwal  | <u>5,000,000</u>                 | <u>8,500,000</u>                  |                                  |
| A12403        |            | Other buildings  | 5,000,000                        | 8,500,000                         |                                  |
| LO17011348    |            | Remodeling of Existing Bio-Medical Worksshops<br>in Multan and Sargodha  | <u>1,600,000</u>                 | <u>1,600,000</u>                  |                                  |
| A12403        |            | Other buildings  | 1,600,000                        | 1,600,000                         |                                  |
| LO18000221    |            | CONSTRUCTION OF 60 BEDDED THQ HOSPITAL, SARAI<br>ALAMGIR, DISTRICT GUJRAT  | <u>30,000,000</u>                | <u>105,000,000</u>                |                                  |
| A12403        |            | Other buildings  | 30,000,000                       | 105,000,000                       |                                  |
| LO18004036    |            | Construction of Residencies at RHC Muhammad<br>Pura District Nankana   | <u>30,000,000</u>                | <u>76,000,000</u>                 |                                  |
| A12402        |            | Residential buildings  | 30,000,000                       | 76,000,000                        |                                  |
| LO18004040    |            | Expansion of Emergency Services at Major<br>Shabbir Sharif Shaheed (Nishan-e-Haider) THQ<br>Level Hospital Kunjah, District Gujrat | <u>40,000,000</u>                | <u>40,000,000</u>                 |                                  |
| A12403        |            | Other buildings  | 40,000,000                       | 40,000,000                        |                                  |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO18010090</b>     | <b>Up-Gradation of RHC at Shadan Lund, District<br/>D. G Khan</b>                             | <u>5,000,000</u>                 | <u>13,414,000</u>                 |                                  |
| A12403                | Other buildings   | 5,000,000                        | 13,414,000                        |                                  |
| <b>LO18010092</b>     | <b>Provision of missing facilities of Civil<br/>Hospital Sakhi Sarwar, District D. G Khan</b> | <u>5,000,000</u>                 | <u>1,833,000</u>                  |                                  |
| A12403                | Other buildings   | 5,000,000                        | 1,833,000                         |                                  |
| <b>LO19004295</b>     | <b>ESTABLISHMENT OF DIALYSIS CENTER IN TEHSIL<br/>NOSHERA VIRKAN, DISTRICT GUJRANWALA</b>     | <u>44,147,000</u>                | <u>44,147,000</u>                 |                                  |
| A12403                | Other buildings   | 44,147,000                       | 44,147,000                        |                                  |
| <b>LO19004298</b>     | <b>UP-GRADATION OF THQ HOSPITAL MIAN CHANNU,<br/>DISTRICT KHANEWAL</b>                        | <u>53,450,000</u>                | <u>45,450,000</u>                 |                                  |
| A12403                | Other buildings   | 53,450,000                       | 45,450,000                        |                                  |
| <b>LO20010051</b>     | <b>Construction of Residential Accomodation at<br/>THQ hospital Hazro District Attock</b>     | <u>15,000,000</u>                | <u>27,120,000</u>                 |                                  |
| A12403                | Other buildings   | 15,000,000                       | 27,120,000                        |                                  |
| <b>LO20010193</b>     | <b>ESTABLISHMENT OF MATERNITY HOSPITAL PHALIA<br/>DISTRICT M.B.DIN</b>                        | <u>6,200,000</u>                 | <u>6,200,000</u>                  |                                  |
| A12403                | Other buildings   | 6,200,000                        | 6,200,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004413</b>     | <b>ESTABLISHMENT OF A CIVIL DISPENSARY AT MAUZA<br/>KAROO UNION COUNCIL TUMMAN KHOSA TEHSIL<br/>KOH-E-SULEMAN DISTRICT DG KHAN</b> | <u><b>8,000,000</b></u>          | <u><b>8,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 8,000,000                        | 8,000,000                         |                                  |
| <b>LO21004424</b>     | <b>ESTABLISHMENT OF MOTHER &amp; CHILD HEALTHCARE<br/>CENTRE IN UC-36 DISTRICT RAWALPINDI</b>                                      | <u><b>20,000,000</b></u>         | <u><b>25,000</b></u>              |                                  |
| A12403                | Other buildings  | 20,000,000                       | 25,000                            |                                  |
| <b>LO21004425</b>     | <b>UPGRADATION OF THQ HOSPITAL TAXILA FROM 60 TO<br/>100 BEDS DISTRICT RAWALPINDI</b>  | <u><b>55,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 55,000,000                       |                                   |                                  |
| <b>LO21004426</b>     | <b>UPGRADATION OF GENERAL HOSPITAL WAH TO DHQ<br/>LEVEL DISTRICT RAWALPINDI</b>  | <u><b>30,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 30,000,000                       |                                   |                                  |
| <b>LO21004427</b>     | <b>CONSTRUCTION OF BHU DHOKE MUNSHI KHAN UC-78<br/>TEHSIL &amp; DISTRICT RAWALPINDI</b>  | <u><b>20,000,000</b></u>         | <u><b>45,000</b></u>              |                                  |
| A12403                | Other buildings  | 20,000,000                       | 45,000                            |                                  |
| <b>LO21004428</b>     | <b>CONSTRUCTION OF ADDITIONAL ROOMS / PROVISION<br/>OF MISSING FACILITIES FOR BHU KOTHA KALAN<br/>DISTRICT RAWALPINDI</b>          | <u><b>15,000,000</b></u>         | <u><b>2,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 15,000,000                       | 2,000,000                         |                                  |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>   | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0457</b>                   | <b>CONSTRUCTION (WORKS)</b>  |   |  |   |
| <b>045702</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>LE4203</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>LO21004429</b>             | <b>ESTABLISHMENT &amp; UP-GRADATION OF DISPENSARIES<br/>IN UC-42 UC-43 UC-44 UC-45 WARD 2 WARD 3 AND<br/>WARD 5 CCB RAWALPINDI</b> | <u><b>22,000,000</b></u>                  |  |   |
| A12403                        | Other buildings  | 22,000,000                                |  |   |
| <b>LO21004430</b>             | <b>ESTABLISHMENT OF TRAUMA CENTER AT HAZRO CITY<br/>DISTRICT ATTOCK</b>  | <u><b>20,000,000</b></u>                  | <u><b>49,315,000</b></u>                   |   |
| A12403                        | Other buildings  | 20,000,000                                | 49,315,000                                 |   |
| <b>LO21004433</b>             | <b>UPGRADATION OF BHU TO RHC BHOUN DISTRICT<br/>CHAKWAL</b>  | <u><b>20,000,000</b></u>                  | <u><b>20,000,000</b></u>                   |   |
| A12403                        | Other buildings  | 20,000,000                                | 20,000,000                                 |   |
| <b>LO21004438</b>             | <b>CONSTRUCTION OF DISPENSARY JASWAL DISTRICT<br/>KHUSHAB</b>  | <u><b>8,000,000</b></u>                   | <u><b>8,000,000</b></u>                    |   |
| A12403                        | Other buildings  | 8,000,000                                 | 8,000,000                                  |   |
| <b>LO21004439</b>             | <b>REHABILITATION/IMPROVEMENT OF MOTHER &amp; CAHILD<br/>HEALTH CARE CENTER MIAN BAZAR KHUSHAB CITY<br/>DISTRICT KHUSHAB</b>       | <u><b>15,000,000</b></u>                  | <u><b>15,000,000</b></u>                   |   |
| A12403                        | Other buildings  | 15,000,000                                | 15,000,000                                 |   |
| <b>LO21004442</b>             | <b>REPAIR / RENOVATION OF BASIC HEALTH UNIT<br/>ANGAH DISTRICT KHUSHAB</b>   | <u><b>2,000,000</b></u>                   | <u><b>2,000,000</b></u>                    |   |
| A12403                        | Other buildings  | 2,000,000                                 | 2,000,000                                  |   |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004443</b>     | <b>ESTABLISHMENT OF BASIC HEALTH UNIT KHANPUR<br/>JANOABI TEHSIL &amp; DISTRICT BHAKKAR</b>                           | <u><b>30,000,000</b></u>         | <u><b>23,747,000</b></u>          |                                  |
| A12403                | Other buildings   | 30,000,000                       | 23,747,000                        |                                  |
| <b>LO21004444</b>     | <b>ESTABLISHMENT OF RURAL DISPENSARY AT ZAMMY<br/>WALA KALLUR KOT BHAKKAR</b>   | <u><b>3,000,000</b></u>          | <u><b>3,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 3,000,000                        | 3,000,000                         |                                  |
| <b>LO21004445</b>     | <b>UP-GRADATION OF BHU GOHAR WALA AND MABIL<br/>SHAREEF TO THE LEVEL OF RHC TEHSIL KALLURKOT<br/>DISTRICT BHAKKAR</b> | <u><b>28,000,000</b></u>         | <u><b>19,552,000</b></u>          |                                  |
| A12403                | Other buildings   | 28,000,000                       | 19,552,000                        |                                  |
| <b>LO21004446</b>     | <b>CONSTRUCTION OF BUILDING OF CIVIL DISPENSARY<br/>AT NAHUA DISTRICT BHAKKAR</b>                                     | <u><b>4,000,000</b></u>          | <u><b>4,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 4,000,000                        | 4,000,000                         |                                  |
| <b>LO21004449</b>     | <b>UP-GRADATION OF GRD DHINAGANA TO THE BHU<br/>LEVEL TEHSIL MANKERA DISTRICT BHAKKAR</b>                             | <u><b>26,000,000</b></u>         | <u><b>25,747,000</b></u>          |                                  |
| A12403                | Other buildings   | 26,000,000                       | 25,747,000                        |                                  |
| <b>LO21004450</b>     | <b>ESTABLISHMENT OF BHU AT PATTI BULANDA TEHSIL<br/>MANKEARA DISTRICT BHAKKAR</b>                                     | <u><b>26,000,000</b></u>         | <u><b>22,748,000</b></u>          |                                  |
| A12403                | Other buildings   | 26,000,000                       | 22,748,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004452</b>     | <b>ESTABLISHMENT OF BHU VIG SADAR DISTRICT<br/>BHAKKAR</b>  | <u><b>26,000,000</b></u>         | <u><b>22,747,000</b></u>          |                                  |
| A12403                | Other buildings   | 26,000,000                       | 22,747,000                        |                                  |
| <b>LO21004455</b>     | <b>RENOVATION / IMPROVEMENT OF DISPENSARIES AT<br/>DIFFERENT LOCALITIES FAISALABAD CITY DISTRICT<br/>FAISALABAD</b> | <u><b>20,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 20,000,000                       | 50,000,000                        |                                  |
| <b>LO21004456</b>     | <b>IMPROVEMENT OF DIFFERENT DISPENSARIES IN<br/>SADAR / FAISALABAD CITY DISTRICT FAISALABAD</b>                     | <u><b>17,000,000</b></u>         | <u><b>17,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 17,000,000                       | 17,000,000                        |                                  |
| <b>LO21004457</b>     | <b>REHABILITATION / IMPROVEMENT OF DISPENSARIES<br/>SAEED ABAD BOLAY DI JHUGI DISTRICT FAISALABAD</b>               | <u><b>7,500,000</b></u>          | <u><b>7,500,000</b></u>           |                                  |
| A12403                | Other buildings   | 7,500,000                        | 7,500,000                         |                                  |
| <b>LO21004458</b>     | <b>REHABILITATION / IMPROVEMENT OF DISPENSARIES<br/>HAJI ABAD DISTRICT FAISALABAD</b>                               | <u><b>6,340,000</b></u>          | <u><b>6,337,000</b></u>           |                                  |
| A12403                | Other buildings   | 6,340,000                        | 6,337,000                         |                                  |
| <b>LO21004459</b>     | <b>REHABILITATION / IMPROVEMENT OF DISPENSARIES<br/>HAJVERI TOWN DISTRICT FAISALABAD</b>                            | <u><b>6,300,000</b></u>          | <u><b>6,300,000</b></u>           |                                  |
| A12403                | Other buildings   | 6,300,000                        | 6,300,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004460</b>     | <b>ESTABLISHMENT OF DISPENSARY AT 123/JB<br/>SIDHUPURA DISTRICT FAISALABAD</b>  | <u><b>4,500,000</b></u>          |                                   |                                  |
| A12403                | Other buildings   | 4,500,000                        |                                   |                                  |
| <b>LO21004461</b>     | <b>IMPROVEMENT / CONSTRUCTION OF DISPENSARIES IN<br/>FAISALABAD CITY DISTRICT FAISALABAD</b>  | <u><b>22,000,000</b></u>         | <u><b>17,037,000</b></u>          |                                  |
| A12403                | Other buildings   | 22,000,000                       | 17,037,000                        |                                  |
| <b>LO21004463</b>     | <b>ESTABLISHMENT OF NEW DISPENSARIES IN UC KARI<br/>WALA UC CHUND BHARWANA UC KOT KHAN UC CHELA<br/>UC DORI WALA UC PABBER WALA UC SHAH JEEVNA &amp;<br/>KHEWA QANOGOI DISTRICT JHANG</b> | <u><b>30,000,000</b></u>         | <u><b>31,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 30,000,000                       | 31,000,000                        |                                  |
| <b>LO21004464</b>     | <b>REPAIR OF BHU BUILDING JABBOANA WITH BOUNDARY<br/>WALL / GATE DISTRICT JHANG</b>   | <u><b>28,000,000</b></u>         | <u><b>20,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 28,000,000                       | 20,000,000                        |                                  |
| <b>LO21004465</b>     | <b>CONSTRUCTION OF BOUNDARY WALL AND MISSING<br/>FACILITIES AT RHC MUKHIANA DISTRICT JHANG</b>  | <u><b>9,000,000</b></u>          | <u><b>9,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 9,000,000                        | 9,000,000                         |                                  |
| <b>LO21004466</b>     | <b>ESTABLISHMENT OF 02 NOS. NEW HEALTH<br/>DISPENSARIES IN UC 19 UC21 UC 22 UC 23 UC 24<br/>UC 25 UC 26 UC 28 UC 29 UC 45 UC 46 UC 47 UC<br/>48 UC 49 UC 50 UC 51 UC 52 UC 53 &amp;</b>   | <u><b>9,000,000</b></u>          | <u><b>9,400,000</b></u>           |                                  |
| A12403                | Other buildings   | 9,000,000                        | 9,400,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004467</b>     | <b>UP-GRADATION OF GOVT. RURAL DISPENSARY QAIM<br/>BHARWANA TO BASIC HEALTH UNIT LEVEL TEHSIL<br/>SHORKOT DISTRICT JHANG</b> | <u><b>22,000,000</b></u>         | <u><b>16,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 22,000,000                       | 16,000,000                        |                                  |
| <b>LO21004470</b>     | <b>CONSTRUCTION OF DISPENSARY AT MOUZA SATINA<br/>AND CHAK NO.250 DISTRICT JHANG</b>   | <u><b>8,000,000</b></u>          | <u><b>9,512,000</b></u>           |                                  |
| A12403                | Other buildings  | 8,000,000                        | 9,512,000                         |                                  |
| <b>LO21004472</b>     | <b>ESTABLISHMENT OF TRAUMA CENTRE AT TOBA TEK<br/>SINGH</b>  | <u><b>75,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 75,000,000                       |                                   |                                  |
| <b>LO21004474</b>     | <b>ESTABLISHMENT OF NEW BASIC HEALTH UNIT AT<br/>CHAK NO. 228/GB TEHSIL AND DISTRICT T.T.SINGH</b>                           | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004481</b>     | <b>ESTABLISHMENT OF 10 BEDDED DIALYSIS CENTER IN<br/>THQ HOSPITAL KHARIAN DISTRICT GUJRAT</b>                                | <u><b>25,000,000</b></u>         | <u><b>42,044,000</b></u>          |                                  |
| A12403                | Other buildings  | 25,000,000                       | 42,044,000                        |                                  |
| <b>LO21004482</b>     | <b>UPGRADATION OF RHC MIANA GONDAL TO MODEL RHC<br/>M.B.DIN</b>  | <u><b>20,000,000</b></u>         | <u><b>13,615,000</b></u>          |                                  |
| A12403                | Other buildings  | 20,000,000                       | 13,615,000                        |                                  |
| <b>LO21004483</b>     | <b>UPGRADATION OF RHC BHEKO TO MODEL RHC M.B.DIN</b>   | <u><b>20,000,000</b></u>         | <u><b>18,999,000</b></u>          |                                  |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       | 18,999,000                        |                                  |
| <b>LO21004487</b>     | <b>CONSTRUCTION OF BOUNDARY WALL / REPAIR /<br/>PROVISION OF MISSING FACILITIES AT RHC RUKAN<br/>M.B.DIN</b>   | <del>8,000,000</del>             | <del>10,000,000</del>             |                                  |
| A12403                | Other buildings  | 8,000,000                        | 10,000,000                        |                                  |
| <b>LO21004489</b>     | <b>UP-GRADATION OF KHWAJA SAFDAR DISPENSARY UC<br/>AHMED PURA TEHSIL AND DISTRICT SIALKOT</b>  | <del>20,000,000</del>            | <del>14,920,000</del>             |                                  |
| A12403                | Other buildings  | 20,000,000                       | 14,920,000                        |                                  |
| <b>LO21004491</b>     | <b>ESTABLISHMENT OF BHU AT VILLAGE BALANWALA<br/>DISTRICT SIALKOT</b>  | <del>20,000,000</del>            |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004493</b>     | <b>ESTABLISHMENT OF 3 NEW DISPENSARIES IN UC-93<br/>101 AND 79 DISTRICT LAHORE</b>   | <del>15,000,000</del>            |                                   |                                  |
| A12403                | Other buildings  | 15,000,000                       |                                   |                                  |
| <b>LO21004494</b>     | <b>EXTENSION OF EMERGENCY AND CONSTRUCTION OF<br/>WAITING HALL FOR PATIENTS IN RANA ABDUL<br/>RAHEEM MEMORIAL HOSPITAL SODIWAL DISTRICT<br/>LAHORE</b> | <del>20,000,000</del>            |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004495</b>     | <b>CONSTRUCTION OF NEW HOSPITAL AT MOUZA SODHOKI<br/>LAHORE</b>  | <del>47,000,000</del>            |                                   |                                  |
| A12403                | Other buildings  | 47,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004496</b> |            | <b>ESTABLISHMENT/UPGRADATION OF 13 DISPENSARIES<br/>IN GULBERG (UCS # 201-206) MODEL TOWN (UC #<br/>207) GARDEN TOWN (UCS # 208 209) FAISAL TOWN<br/>(UCS # 210 211) MADINA COLONY</b> | <u><b>30,000,000</b></u>         |                                   |                                  |
| A12403            |            | Other buildings  | 30,000,000                       |                                   |                                  |
| <b>LO21004497</b> |            | <b>CONSTRUCTION OF 50 BEDDED HOSPITAL IN GAWALA<br/>COLONY AT MAIN CHANDRI ROAD LAHORE</b>   | <u><b>30,000,000</b></u>         |                                   |                                  |
| A12403            |            | Other buildings  | 30,000,000                       |                                   |                                  |
| <b>LO21004502</b> |            | <b>ESTABLISHMENT OF DIALYSIS CENTER AT THQ<br/>CHUNIAN DISTRICT KASUR</b>  | <u><b>2,000,000</b></u>          | <u><b>1,700,000</b></u>           |                                  |
| A12403            |            | Other buildings  | 2,000,000                        | 1,700,000                         |                                  |
| <b>LO21004507</b> |            | <b>REHABILITATION / CONSTRUCTION OF NEW<br/>RESIDENCES AT THQ HOSPITAL CHICHAWATNI<br/>DISTRICT SAHIWAL</b>  | <u><b>20,000,000</b></u>         | <u><b>50,000,000</b></u>          |                                  |
| A12402            |            | Residential buildings  | 20,000,000                       | 50,000,000                        |                                  |
| <b>LO21004508</b> |            | <b>EXTENSION OF GYNAE AND CHILDREN WARD AT THQ<br/>HOSPITAL ARIFWALA DISTRICT PAKPATTAN</b>  | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          |                                  |
| A12403            |            | Other buildings  | 20,000,000                       | 20,000,000                        |                                  |
| <b>LO21004509</b> |            | <b>EXTENSION OF DHQ HOSPITAL PAKPATTAN<br/>(CONSTRUCTION OF MOTHER &amp; CHILD HEALTHCARE<br/>CENTRE 60 BEDDED AND EMERGENCY BLOCK FIRST<br/>FLOOR) DISTRICT PAKPATTAN</b>             | <u><b>70,000,000</b></u>         |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                | Other buildings   | 70,000,000                       |                                   |                                  |
| <b>LO21004513</b>     | <b>UPGRADATION OF HEALTH DISPENSARY INTO BHU IN UC-40 TIMBER MARKET DISTRICT MULTAN</b>   | <u>20,000,000</u>                |                                   |                                  |
| A12403                | Other buildings   | 20,000,000                       |                                   |                                  |
| <b>LO21004514</b>     | <b>UPGRADATION OF HEALTH DISPENSARY OF AWAN PURA UC-21 22 INTO EYE HOSPITAL DISTRICT MULTAN</b>   | <u>35,000,000</u>                |                                   |                                  |
| A12403                | Other buildings   | 35,000,000                       |                                   |                                  |
| <b>LO21004515</b>     | <b>ESTABLISHMENT OF NEW BHUS AT CHAK NO. 72/M TEHSIL JALALPUR PIRWALA AND MOUZA THATT GHALWAN SHUMALI NASEERPUR AND GUNWAIN TEHSIL SHUJABAD DISTRICT MULTAN</b>                             | <u>20,000,000</u>                |                                   |                                  |
| A12403                | Other buildings   | 20,000,000                       |                                   |                                  |
| <b>LO21004516</b>     | <b>REPAIR &amp; RENOVATION OF HOSPITAL BUILDING &amp; RESIDENCES (MO/WMO &amp; LHVS) AND IMPROVEMENT OF LABOUR ROOMS BY PROVISION OF ULTRASOUND MACHINES TO 24/7 BHUS IN DURANA LANGANA</b> | <u>35,000,000</u>                | <u>31,343,000</u>                 |                                  |
| A12403                | Other buildings   | 35,000,000                       | 31,343,000                        |                                  |
| <b>LO21004518</b>     | <b>CONSTRUCTION BHUS AT CHAK NO.313/WB CHAK NO.384/WB &amp; CHAK NO.343/WB TEHSIL DUNYA PUR DISTRICT LODHRAN</b>  | <u>20,000,000</u>                |                                   |                                  |
| A12403                | Other buildings   | 20,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004521</b>     | <b>REHABILITATION OF BASIC HEALTH UNIT CHAK NO. 115/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL</b>           | <u><b>11,000,000</b></u>         | <u><b>11,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 11,000,000                       | 11,000,000                        |                                  |
| <b>LO21004522</b>     | <b>CONSTRUCTION OF DISPENSARY AT CHAK NO. 2/8-AR TEHSIL MIAN CHANNU DISTRICT KHANEWAL</b>                   | <u><b>28,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 28,000,000                       |                                   |                                  |
| <b>LO21004527</b>     | <b>REPAIR OF BUILDING AND BOUNDARY WALL OF BHU AT MAUZA KORAI BALOCH TEHSIL KABIRWALA DISTRICT KHANEWAL</b> | <u><b>22,000,000</b></u>         | <u><b>22,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 22,000,000                       | 22,000,000                        |                                  |
| <b>LO21004528</b>     | <b>REPAIR OF BUILDING AND BOUNDARY WALL OF BHU AT CHAK NORANG SHAH TEHSIL KABIRWALA DISTRICT KHANEWAL</b>   | <u><b>22,000,000</b></u>         | <u><b>23,629,000</b></u>          |                                  |
| A12403                | Other buildings   | 22,000,000                       | 23,629,000                        |                                  |
| <b>LO21004529</b>     | <b>CONSTRUCTION OF RHC AT MIAN PUR TEHSIL KABIRWALA DISTRICT KHANEWAL</b>                                   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 20,000,000                       |                                   |                                  |
| <b>LO21004532</b>     | <b>UPGRADATION OF CARDIAC WARD AT THQ HOSPITAL BUREWALA DISTRICT VEHARI</b>                                 | <u><b>35,000,000</b></u>         | <u><b>14,492,000</b></u>          |                                  |
| A12403                | Other buildings   | 35,000,000                       | 14,492,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004538</b>     | <b>ESTABLISHMENT OF NEW RHC AT RATTA TIBBA<br/>DISTRICT VEHARI</b>  | <u><b>20,000,000</b></u>         | <u><b>76,000</b></u>              |                                  |
| A12403                | Other buildings   | 20,000,000                       | 76,000                            |                                  |
| <b>LO21004539</b>     | <b>RE-CONSTRUCTION OF CIVIL DISPENSARY JALBANI<br/>(DEFUNCT ZILA COUNCIL) TEHSIL KOT CHUTTA<br/>DISTRICT DG KHAN</b>  | <u><b>7,000,000</b></u>          | <u><b>7,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 7,000,000                        | 7,000,000                         |                                  |
| <b>LO21004545</b>     | <b>UPGRADATION OF BHU YAROO TO RHC DISTRICT DERA<br/>GHAZI KHAN</b>   | <u><b>9,000,000</b></u>          |                                   |                                  |
| A12403                | Other buildings   | 9,000,000                        |                                   |                                  |
| <b>LO21004547</b>     | <b>REPAIR / RENOVATION OF VARIOUS HEALTH<br/>FACILITIES IN UCS (MANGROTHA SOKAR BASTI<br/>BUZDAR MAKWAL KALAN BOHAR BINDI DONA NARI)<br/>TEHSIL TAUNSA DISTRICT DERA GHAZI KHAN</b> | <u><b>37,000,000</b></u>         | <u><b>37,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 37,000,000                       | 37,000,000                        |                                  |
| <b>LO21004548</b>     | <b>ESTABLISHMENT OF BASIC HEALTH UNIT NOTAK<br/>MAHMEED UC NOTAK MAHMEED DISTRICT DERA GHAZI<br/>KHAN</b>   | <u><b>27,000,000</b></u>         | <u><b>27,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 27,000,000                       | 27,000,000                        |                                  |
| <b>LO21004549</b>     | <b>UP-GRADATION OF BHU BHAKHAR WAH TO RHC UC<br/>BAKHAR WAH DISTRICT DERA GHAZI KHAN</b>  | <u><b>15,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 15,000,000                       |                                   |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004550</b>     | <b>ESTABLISHMENT OF BASIC HEALTH UNIT BASTI<br/>MUHAMMAD HUSSAIN BAHOO BUZDAR UC NAWAN JANABI<br/>DISTRICT DERA GHAZI KHAN</b> | <u><b>27,000,000</b></u>         | <u><b>27,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 27,000,000                       | 27,000,000                        |                                  |
| <b>LO21004551</b>     | <b>CONSTRUCTION OF RHC IN ADDA SAMNDRI UC THATHA<br/>GABOLAN DISTRICT DERA GHAZI KHAN</b>                                      | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>LO21004552</b>     | <b>ESTABLISHMENT OF CIVIL DISPENSARY AT BASTI<br/>RASOOL BAKHSH DISTRICT DERA GHAZI KHAN</b>                                   | <u><b>6,500,000</b></u>          | <u><b>6,500,000</b></u>           |                                  |
| A12403                | Other buildings  | 6,500,000                        | 6,500,000                         |                                  |
| <b>LO21004553</b>     | <b>ESTABLISHMENT OF CIVIL DISPENSARY AT BASTI<br/>JAH I HAZOOR BAKHSH DISTRICT DERA GHAZI KHAN</b>                             | <u><b>6,500,000</b></u>          | <u><b>6,500,000</b></u>           |                                  |
| A12403                | Other buildings  | 6,500,000                        | 6,500,000                         |                                  |
| <b>LO21004558</b>     | <b>CONSTRUCTION OF CIVIL DISPENSARY AT BASTI<br/>KHOKHARABAD UC-WAH LASHARI TEHSIL JAMPUR<br/>DISTRICT RAJANPUR</b>            | <u><b>8,000,000</b></u>          | <u><b>7,993,000</b></u>           |                                  |
| A12403                | Other buildings  | 8,000,000                        | 7,993,000                         |                                  |
| <b>LO21004562</b>     | <b>ESTABLISHMENT OF DISPENSARY IN ADDA 1-R<br/>MUZAFFARGARH</b>  | <u><b>4,500,000</b></u>          | <u><b>4,500,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,500,000                        | 4,500,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|               |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>    |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>   |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b> |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b> |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| LO21004565    |            | ESTABLISHMENT OF DISPENSARY IN UC NOHAN WALI<br>NEAR UC OFFICE IN MOUZA DOLATPPUR<br>MUZAFFARGARH                                   | <u>4,500,000</u>                 | <u>4,500,000</u>                  |                                  |
| A12403        |            | Other buildings   | 4,500,000                        | 4,500,000                         |                                  |
| LO21004576    |            | REVAMPING OF DIALYSIS UNIT IN RHC HEAD RAJKAN<br>TEHSIL YAZMAN DISTRICT BAHAWALPUR  | <u>14,500,000</u>                | <u>15,561,000</u>                 |                                  |
| A12403        |            | Other buildings   | 14,500,000                       | 15,561,000                        |                                  |
| LO21004577    |            | GYNECOLOGY COMPLEX IN RHC HEAD RAJKAN TEHSIL<br>YAZMAN DISTRICT BAHAWALPUR  | <u>25,500,000</u>                | <u>23,791,000</u>                 |                                  |
| A12403        |            | Other buildings   | 25,500,000                       | 23,791,000                        |                                  |
| LO21004579    |            | REPAIR / PROVISION OF MISSING FACILITIES AT<br>BHU SYED IMAM SHAH CHANDI PUR TEHSIL YAZMAN<br>KHAIRPUR TAMEWALI DISTRICT BAHAWALPUR | <u>30,000,000</u>                | <u>37,077,000</u>                 |                                  |
| A12403        |            | Other buildings   | 30,000,000                       | 37,077,000                        |                                  |
| LO21004580    |            | CONSTRUCTION OF EMERGENCY BLOCK IN THQ KPT<br>DISTRICT BAHAWALPUR   | <u>20,000,000</u>                | <u>20,899,000</u>                 |                                  |
| A12403        |            | Other buildings   | 20,000,000                       | 20,899,000                        |                                  |
| LO21004581    |            | ESTABLISHMENT OF 16-BEDED CARDIAC CENTRE AT<br>THQ HOSPITAL CHISHTIAN DISTRICT BAHAWALNAGAR   | <u>25,000,000</u>                | <u>30,319,000</u>                 |                                  |
| A12403        |            | Other buildings   | 25,000,000                       | 30,319,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004583</b>     | <b>CONSTRUCTION / REVAMPING OF BHUS IN DISTRICT<br/>RAHIM YAR KHAN</b>                                  | <u><b>40,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 40,000,000                       | 15,000,000                        |                                  |
| <b>LO21004584</b>     | <b>ESTABLISHMENT OF BHU KOTLA NIAZI DISTRICT<br/>RAHIM YAR KHAN</b>                                     | <u><b>28,000,000</b></u>         | <u><b>26,373,000</b></u>          |                                  |
| A12403                | Other buildings   | 28,000,000                       | 26,373,000                        |                                  |
| <b>LO21004585</b>     | <b>ESTABLISHMENT OF 250 BEDDED NEW DHQ HOSPITAL<br/>IN DISTRICT CHINIOT</b>                             | <u><b>70,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 70,000,000                       |                                   |                                  |
| <b>LO21004587</b>     | <b>CONSTRUCTION OF DISPENSARY VINOKA TEHSIL<br/>LALIAN DISTRICT CHINIOT</b>                             | <u><b>2,500,000</b></u>          |                                   |                                  |
| A12403                | Other buildings   | 2,500,000                        |                                   |                                  |
| <b>LO21004588</b>     | <b>REHABILITATION OF RHC AHMAD NAGAR &amp;<br/>DISPENSARY WALLAH TEHSIL LALIAN DISTRICT<br/>CHINIOT</b> | <u><b>5,000,000</b></u>          | <u><b>5,000,000</b></u>           |                                  |
| A12403                | Other buildings   | 5,000,000                        | 5,000,000                         |                                  |
| <b>LO21004589</b>     | <b>INTEGRATED PROGRAM FOR COMMUNICABLE DISEASE<br/>CONTROL PUNJAB</b>                                   | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 50,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004591</b>     | <b>RECONSTRUCTION OF BUILDING OF RURAL<br/>DISPENSARY ULTRA TEHSIL QUAIDABAD DISTRICT<br/>KHUSHAB</b>    | <u><b>10,500,000</b></u>         | <u><b>10,500,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,500,000                       | 10,500,000                        |                                  |
| <b>LO21004593</b>     | <b>ESTABLISHMENT OF BHU AT MOUZA NIKKAY<br/>BALOUCHAN TEHSIL &amp; DISTRICT JHANG</b>                    | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>LO21004594</b>     | <b>PROVISION OF MISSING FACILITIES IN BHU MAL<br/>FATYANA TESHIL KAMALIA DISTRICT TOBA TEK<br/>SINGH</b> | <u><b>10,000,000</b></u>         | <u><b>11,490,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,000,000                       | 11,490,000                        |                                  |
| <b>LO21004595</b>     | <b>PROVISION OF MISSING FACILITIES IN BHU 737 GB<br/>TESHIL KAMALIA DISTRICT TOBA TEK SINGH</b>          | <u><b>10,000,000</b></u>         | <u><b>11,490,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,000,000                       | 11,490,000                        |                                  |
| <b>LO21004596</b>     | <b>UPGRADATION OF BHU KOT PATHANA INTO RHC<br/>TESHIL KAMALIA DISTRICT TOBA TEK SINGH</b>                | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21004600</b>     | <b>PROVISION OF MISSING FACILITIES IN BHU BOTH<br/>TEHSIL &amp; DISTRICT SIALKOT</b>                     | <u><b>12,000,000</b></u>         | <u><b>14,563,000</b></u>          |                                  |
| A12403                | Other buildings  | 12,000,000                       | 14,563,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|               |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>     |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>    |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>   |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b> |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b> |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| LO21004601    |            | ESTABLISHMENT OF BHU AT BALLAWALI DISTRICT<br>SIALKOT   | <u>10,000,000</u>                |                                   |                                  |
| A12403        |            | Other buildings   | 10,000,000                       |                                   |                                  |
| LO21004602    |            | ESTABLISHMENT OF DISPENSARY AT VILLAGE CHAK<br>QAZIANTEHSIL SHAKARGARH DISTRICT NAROWAL                                       | <u>8,000,000</u>                 | <u>7,970,000</u>                  |                                  |
| A12403        |            | Other buildings   | 8,000,000                        | 7,970,000                         |                                  |
| LO21004603    |            | ESTABLISHMENT OF DISPENSARY AT VILLAGE LAGGAR<br>DISTRICT SHEIKHUPURA   | <u>6,000,000</u>                 |                                   |                                  |
| A12403        |            | Other buildings   | 6,000,000                        |                                   |                                  |
| LO21004604    |            | UP-GRADATION OF BHU TO RHC AT VILLAGE MALLIAN<br>KALAN TEHSIL & DISTRICT SHEIKHUPURA  | <u>10,000,000</u>                | <u>25,751,000</u>                 |                                  |
| A12403        |            | Other buildings   | 10,000,000                       | 25,751,000                        |                                  |
| LO21004605    |            | ESTABLISHMENT OF GOVERNMENT RURAL DISPENSARY<br>AT CHAK NO. 16 TEHSIL & DISTRICT NANKANA<br>SAHIB                             | <u>7,864,000</u>                 | <u>7,740,000</u>                  |                                  |
| A12403        |            | Other buildings   | 7,864,000                        | 7,740,000                         |                                  |
| LO21004606    |            | CONSTRUCTION OF BOUNDARY WALL AND RENOVATION<br>OF EXISTING BUILDING OF GRD CHAK NO. 49/KB<br>TEHSIL BUREWALA DISTRICT VEHARI | <u>12,292,000</u>                | <u>10,892,000</u>                 |                                  |
| A12403        |            | Other buildings   | 12,292,000                       | 10,892,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004608</b>     | <b>RE-CONSTRUCTION OF CIVIL DISPENSARY AT BASTI AHMADANI UC AHMADANI DISTRICT D. G. KHAN</b>                         | <u><b>8,000,000</b></u>          | <u><b>8,000,000</b></u>           |                                  |
| A12403                | Other buildings  | 8,000,000                        | 8,000,000                         |                                  |
| <b>LO21004609</b>     | <b>ESTABLISHMENT OF SATELLITE/FILTER CLINIC AT CHAH ZAMBOO WALA TAUNSA DERA GHAZI KHAN</b>                           | <u><b>15,000,000</b></u>         | <u><b>14,998,000</b></u>          |                                  |
| A12403                | Other buildings  | 15,000,000                       | 14,998,000                        |                                  |
| <b>LO21004610</b>     | <b>ESTABLISHMENT OF HEALTH FACILITY IN CHAK DILBAR DISTRICT RAJANPUR</b>   | <u><b>8,000,000</b></u>          | <u><b>8,493,000</b></u>           |                                  |
| A12403                | Other buildings  | 8,000,000                        | 8,493,000                         |                                  |
| <b>LO21004612</b>     | <b>ESTABLISHMENT OF MODEL SEHAT GHAR IN DISTRICT LAYYAH (A PILOT PROJECT OF DISTRICT LAYYAH)</b>                     | <u><b>10,000,000</b></u>         | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        |                                  |
| <b>LO21004614</b>     | <b>REHABILITATION / PROVISION OF MISSING FACILITIES IN RHC MUBARAK PUR TEHSIL AHMED PUR EAST DISTRICT BAHAWALPUR</b> | <u><b>20,000,000</b></u>         | <u><b>23,000,000</b></u>          |                                  |
| A12403                | Other buildings  | 20,000,000                       | 23,000,000                        |                                  |
| <b>LO21004615</b>     | <b>UP-GRADATION OF BHU HEAD FARID TO RHC LEVEL DISTRICT BAHAWALPUR</b>   | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 10,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004616</b>     | <b>ESTABLISHMENT OF MODEL SEHAT GHAR IN TEHSIL RAHIM YAR KHAN &amp; TEHSIL KHANPUR DISTRICT RAHIM YAR KHAN (A PILOT PROJECT OF DISTRICT RAHIM YAR KHAN)</b> | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 10,000,000                       |                                   |                                  |
| <b>LO21004617</b>     | <b>UP-GRADATION OF RHC KOT SAMABA AS MODEL RHC TEHSIL &amp; DISTRICT RAHIM YAR KHAN</b>   | <u><b>15,000,000</b></u>         | <u><b>15,675,000</b></u>          |                                  |
| A12403                | Other buildings   | 15,000,000                       | 15,675,000                        |                                  |
| <b>LO21004627</b>     | <b>UPGRADATION OF EXISTING TRAUMA CENTERS AND ESTABLISHMENT OF NEW TRAUMA CENTERS ACROSS THE PUNJAB</b>   | <u><b>238,773,000</b></u>        |                                   |                                  |
| A12403                | Other buildings   | 238,773,000                      |                                   |                                  |
| <b>LO21010514</b>     | <b>Balance Work of DHQ Hospital Chakwal</b>   |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010515</b>     | <b>Balance Work of DHQ Hospital Jhelum</b>  |                                  | <u><b>33,161,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 33,161,000                        |                                  |
| <b>LO21010516</b>     | <b>Balance Work of DHQ Hospital Kasur</b>   |                                  | <u><b>37,058,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 37,058,000                        |                                  |
| <b>LO21010517</b>     | <b>Balance Work of DHQ Hospital M.B.Din</b>   |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                    |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                    |                                  |                                   |                                  |
| <b>LO21010518</b>     | <b>Balance Work of DHQ Hospital Okara</b>                          |                                  | <u><b>25,882,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,882,000                        |                                  |
| <b>LO21010519</b>     | <b>Balance Work of DHQ Hospital Sheikhpura</b>                     |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010520</b>     | <b>Balance Work of THQ Hospital Arifwala</b>                       |                                  | <u><b>75,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 75,000,000                        |                                  |
| <b>LO21010521</b>     | <b>Balance Work of THQ Hospital Daska</b>                          |                                  | <u><b>73,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 73,000,000                        |                                  |
| <b>LO21010522</b>     | <b>Balance Work of THQ Hospital Esa Khel</b>                       |                                  | <u><b>19,928,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 19,928,000                        |                                  |
| <b>LO21010562</b>     | <b>BHU Noor pur Tehsi Jand Distrcit Attock</b>                     |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,000,000                        |                                  |
| <b>LO21010563</b>     | <b>BHU Rajar Hoo Tehsil Ahmed Pur East District<br/>Bahawalpur</b> |                                  | <u><b>21,892,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 21,892,000                        |                                  |
| <b>LO21010564</b>     | <b>BHU Daffar Tehsil Malakwal District M.B.Din</b>                 |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,000,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme          | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                       |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21010565</b>     | <b>BHU Fateh Darya Tehsil Nankana Sahib District<br/>Nankana Sahib</b>  |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010566</b>     | <b>BHU Fatha Thatha Tehsil Nankana Sahib<br/>District Nankana Sahib</b> |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010567</b>     | <b>BHU 109/EB Tehsil Arifwala District Pakpattan</b>                    |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010568</b>     | <b>BHU Mosewal Tehsil Pakpattan District<br/>Pakpattan</b>              |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010569</b>     | <b>BHU 30 SB Tehsil Sargodha District Sargodha</b>                      |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010570</b>     | <b>BHU 94 SB Tehsil Sargodha District Sargodha</b>                      |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 25,000,000                        |                                  |
| <b>LO21010571</b>     | <b>BHU Ajnianwala Tehsil Sheikhpura District<br/>Sheikhpura</b>         |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 10,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme              | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LO21010572</b> |            | <b>BHU Kaki Rasool Pur Jattan Tehsil Safdarabad<br/>District Sheikhpura</b> |  | <b><u>15,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 15,000,000                                  |  |
| <b>LO21010573</b> |            | <b>BHU Mehrajke Tehsil Pasrur District Sialkot</b>                          |  | <b><u>15,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 15,000,000                                  |  |
| <b>LO21010574</b> |            | <b>BHU Shaheedan Tehsil Kallur Kot District<br/>Bhakkar</b>                 |  | <b><u>25,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 25,000,000                                  |  |
| <b>LO21010575</b> |            | <b>BHU Barnali Tehsil Kharian District Gujrat</b>                           |  | <b><u>25,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 25,000,000                                  |  |
| <b>LO21010576</b> |            | <b>BHU Jhadwan Tehsil Chishtian District<br/>Bahawalnagar</b>               |  | <b><u>15,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 15,000,000                                  |  |
| <b>LO21010577</b> |            | <b>BHU Rampura Tehsil Bahawalnagar District<br/>Bahawalnagar</b>            |  | <b><u>20,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 20,000,000                                  |  |
| <b>LO21010578</b> |            | <b>BHU Shafia Abad Tehsil Bahawalnagar District<br/>Bahawalnagar</b>        |  | <b><u>15,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 15,000,000                                  |  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                    |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                      |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                      |                                  |                                   |                                  |
| <b>LO21010579</b>     | <b>BHU Pir Khana Tehsil Sarai Alamgir District<br/>Gujrat</b>        |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,000,000                        |                                  |
| <b>LO21010580</b>     | <b>BHU Chak No.129/15-L Tehsil Mian Channu<br/>District Khanewal</b> |                                  | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010581</b>     | <b>BHU Khadal Tehsil Multan District Multan</b>                      |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,000,000                        |                                  |
| <b>LO21010582</b>     | <b>BHU Khoja Tehsil Shujabad District Multan</b>                     |                                  | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 25,000,000                        |                                  |
| <b>LO21010583</b>     | <b>BHU Mari Tehsil Jampur District Rajanpur</b>                      |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010584</b>     | <b>BHU Dragal Tehsil Jampur District Rajanpur</b>                    |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010592</b>     | <b>Revamping of THQ Hospital, Ahmedpur Sial<br/>District Jhang</b>   |                                  | <u><b>16,060,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 16,060,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme              | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |  |   |  |
| <b>LO21010594</b> |            | <b>Revamping of THQ Hospital, Khairpur Tamewali<br/>District Bahawalpur</b> |  | <b><u>35,773,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 35,773,000                                  |  |
| <b>LO21010595</b> |            | <b>Revamping of THQ Hospital, Sillanwali<br/>District Sargodha</b>          |  | <b><u>24,782,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 24,782,000                                  |  |
| <b>LO21010596</b> |            | <b>Revamping of THQ Hospital, Bhalwal District<br/>Sargodha</b>             |  | <b><u>27,643,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 27,643,000                                  |  |
| <b>LO21010597</b> |            | <b>Revamping of THQ Hospital, Choubara District<br/>Layyah</b>              |  | <b><u>10,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 10,000,000                                  |  |
| <b>LO21010598</b> |            | <b>Revamping of THQ Hospital, Haroonabad<br/>District Bahawalnagar</b>      |  | <b><u>12,235,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 12,235,000                                  |  |
| <b>LO21010600</b> |            | <b>Revamping of THQ Hospital, Jatoi District<br/>Muzaffargarh</b>           |  | <b><u>40,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 40,000,000                                  |  |
| <b>LO21010601</b> |            | <b>Revamping of THQ Hospital, Kahuta District<br/>Rawalpindi</b>            |  | <b><u>20,000,000</u></b>                    |  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                                   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                     |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                     |                                  |                                   |                                  |
| A12403                | Other buildings   |                                  | 20,000,000                        |                                  |
| <b>LO21010602</b>     | <b>Revamping of THQ Hospital, Kamalia District<br/>T.T.Singh</b>    |                                  | <u><b>72,400,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 72,400,000                        |                                  |
| <b>LO21010603</b>     | <b>Revamping of THQ Hospital, Karor Lalesan<br/>District Layyah</b> |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 10,000,000                        |                                  |
| <b>LO21010605</b>     | <b>Revamping of THQ Hospital, Kharian District<br/>Gujrat</b>       |                                  | <u><b>14,419,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 14,419,000                        |                                  |
| <b>LO21010606</b>     | <b>Revamping of THQ Hospital, Mailsi District<br/>Vehari</b>        |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 10,000,000                        |                                  |
| <b>LO21010607</b>     | <b>Revamping of THQ Hospital, Puttoki District<br/>Kasur</b>        |                                  | <u><b>5,000,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 5,000,000                         |                                  |
| <b>LO21010608</b>     | <b>Revamping of THQ Hospital, Phalia District<br/>M.B.Din</b>       |                                  | <u><b>30,000,000</b></u>          |                                  |
| A12403                | Other buildings   |                                  | 30,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme    | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|-------------------|------------|---|--|---|--|
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |  |   |  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>                                 |  |   |  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>                                       |  |   |  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>                                   |  |   |  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>                                   |  |   |  |
| <b>LO21010609</b> |            | <b>Revamping of THQ Hospital, Sadiqabad District<br/>R.Y.Khan</b> |  | <b><u>42,007,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 42,007,000                                  |  |
| <b>LO21010724</b> |            | <b>Balance Work of DHQ Hospital Chiniot</b>                       |  | <b><u>34,869,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 34,869,000                                  |  |
| <b>LO21010725</b> |            | <b>Balance Work of DHQ Hospital Hafizabad</b>                     |  | <b><u>28,596,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 28,596,000                                  |  |
| <b>LO21010726</b> |            | <b>Balance Work of DHQ Hospital Khushab</b>                       |  | <b><u>33,912,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 33,912,000                                  |  |
| <b>LO21010727</b> |            | <b>Balance Work of DHQ Hospital Nankana Sahib</b>                 |  | <b><u>46,097,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 46,097,000                                  |  |
| <b>LO21010728</b> |            | <b>Balance Work of DHQ Hospital Okara South City</b>              |  | <b><u>25,387,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 25,387,000                                  |  |
| <b>LO21010729</b> |            | <b>Balance Work of DHQ Hospital TT Singh</b>                      |  | <b><u>30,000,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 30,000,000                                  |  |
| <b>LO21010730</b> |            | <b>Balance Work of DHQ Hospital Layyah</b>                        |  | <b><u>11,706,000</u></b>                    |  |
| A12403            |            | Other buildings   |  | 11,706,000                                  |  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010731</b> |            | <b>Balance Work of DHQ Hospital Lodhran</b>  |                                  | <b><u>40,000,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 40,000,000                        |                                  |
| <b>LO21010732</b> |            | <b>Balance Work of THQ Hospital Hazro</b>  |                                  | <b><u>50,000,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 50,000,000                        |                                  |
| <b>LO21010733</b> |            | <b>Balance Work of THQ Hospital Kamokee</b>  |                                  | <b><u>12,000,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 12,000,000                        |                                  |
| <b>LO21010734</b> |            | <b>Balance Work of THQ Hospital Burewala</b>                                       |                                  | <b><u>30,000,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 30,000,000                        |                                  |
| <b>LO21010735</b> |            | <b>Balance Work of THQ Hospital Noorpur Thal</b>                                   |                                  | <b><u>9,429,000</u></b>           |                                  |
| A12403            |            | Other buildings  |                                  | 9,429,000                         |                                  |
| <b>LO21010736</b> |            | <b>Balance Work of THQ Hospital Taunsa</b>   |                                  | <b><u>43,753,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 43,753,000                        |                                  |
| <b>LO21010737</b> |            | <b>Revamping of THQ Hospital, Thal (Nawaz Sharif<br/>Hospital) District Layyah</b> |                                  | <b><u>10,000,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010738</b> |            | <b>Revamping of THQ Hospital, Shakargarh<br/>District Narowal</b>                  |                                  | <b><u>20,000,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 20,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme             | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21010739</b>     | <b>BHU Rasool Pur, Tehsil &amp; District Multan</b>                        |                                  | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010740</b>     | <b>BHU 84/D, Tehsil &amp; District Pakpattan</b>                           |                                  | <u><b>15,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010741</b>     | <b>BHU Peelowains, Tehsil Noorpur Thal District<br/>Khushab</b>            |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010742</b>     | <b>BHU Rahdari, Tehsil Noorpur Thal District<br/>Khushab</b>               |                                  | <u><b>8,633,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 8,633,000                         |                                  |
| <b>LO21010743</b>     | <b>BHU 297 / HR, Tehsil Fort Abbas District<br/>Bahawalnagar</b>           |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010744</b>     | <b>BHU Chak No.331/HR, Tehsil Fort Abbas<br/>District Bahawalnagar</b>     |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010745</b>     | <b>BHU Qila Mir Ghar or 289/HR, Tehsil &amp;<br/>District Bahawalnagar</b> |                                  | <u><b>10,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>                                    |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LO21010746</b>     | <b>BHU Budho, Tehsil Taxila District Rawalpindi</b>            |                                  | <b><u>15,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010747</b>     | <b>BHU 30 NB , Tehsil &amp; District Sargodha</b>              |                                  | <b><u>15,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010748</b>     | <b>BHU 95 NB, Tehsil &amp; District Sargodha</b>               |                                  | <b><u>15,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010749</b>     | <b>BHU 40 SB, Tehsil &amp; District Sargodha</b>               |                                  | <b><u>10,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010750</b>     | <b>BHU Bhagiari, Tehsil Pasrur District Sialkot</b>            |                                  | <b><u>15,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010751</b>     | <b>BHU 10/WB , Tehsil &amp; District Vehari</b>                |                                  | <b><u>5,527,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 5,527,000                         |                                  |
| <b>LO21010752</b>     | <b>BHU 122WB, Tehsil Mailsi District Vehari</b>                |                                  | <b><u>15,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010753</b>     | <b>BHU Khanpur , Tehsil Mailsi District Vehari</b>             |                                  | <b><u>6,069,000</u></b>           |                                  |
| A12403                | Other buildings  |                                  | 6,069,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>                                    |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LO21010754</b>     | <b>BHU Kot Fateh Khan, Tehsil Fateh Jang</b>                   |                                  | <b><u>25,000,000</u></b>          |                                  |
|                       | <b>District Attock</b>   |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 25,000,000                        |                                  |
| <b>LO21010755</b>     | <b>BHU Bharroke Cheema, Tehsil Wazirabad</b>                   |                                  | <b><u>15,000,000</u></b>          |                                  |
|                       | <b>District Gujranwala</b>                                     |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010756</b>     | <b>BHU Kalaske, Tehsil Wazirabad District</b>                  |                                  | <b><u>15,000,000</u></b>          |                                  |
|                       | <b>Gujranwala</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21010757</b>     | <b>BHU Gakhra Kalan , Tehsil &amp; District Gujrat</b>         |                                  | <b><u>10,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 10,000,000                        |                                  |
| <b>LO21010758</b>     | <b>BHU Bansrian, Tehsil Kharian District Gujrat</b>            |                                  | <b><u>15,000,000</u></b>          |                                  |
| A12403                | Other buildings  |                                  | 15,000,000                        |                                  |
| <b>LO21011042</b>     | <b>UPGRADATION OF BHU LAGGAR DISTRICT</b>                      |                                  | <b><u>7,812,000</u></b>           |                                  |
|                       | <b>SHEIKHUPURA</b>   |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 7,812,000                         |                                  |
| <b>LO21011480</b>     | <b>Revamping of THQ Hospital, Kallar Kahar,</b>                |                                  | <b><u>20,000,000</u></b>          |                                  |
|                       | <b>District Chakwal</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 20,000,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21011481</b> |            | <b>Revamping of THQ Hospital, Talagang District<br/>Chakwal</b>   |                                  | <u><b>20,000,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 20,000,000                        |                                  |
| <b>LO21011482</b> |            | <b>REVAMPING OF THQ HOSPITAL CITY HOSPITAL<br/>TALAGANG DISTICT CHAKWAL</b>   |                                  | <u><b>20,000,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 20,000,000                        |                                  |
| <b>LO21900016</b> |            | <b>Upgradation of DHQ Hospital, District<br/>Hafizabad (Federal Grant /Share).</b>  |                                  | <u><b>876,196,000</b></u>         |                                  |
| A12403            |            | Other buildings   |                                  | 876,196,000                       |                                  |
| <b>LO21900018</b> |            | <b>Upgradation of 20 Bedded RHC Uch Sharif into<br/>60-Bedded THQ LevelHospital, Tehsil Ahmadpur<br/>East, District Bahawalpur (Federal Grant<br/>/Share)</b> |                                  | <u><b>75,000,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 75,000,000                        |                                  |
| <b>LO21900019</b> |            | <b>Upgradation of THQ Hospital, Michanabad,<br/>District Bahawalnagar (FederalGrant / Share).</b>   |                                  | <u><b>79,296,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 79,296,000                        |                                  |
| <b>LO21900020</b> |            | <b>Construction of 20 Bedded Surgical Ward at<br/>THQ Hospital Chunian, District Kasur (Federal<br/>Grant / Share).</b>                                       |                                  | <u><b>66,442,000</b></u>          |                                  |
| A12403            |            | Other buildings   |                                  | 66,442,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21900021</b> |            | <b>Construction of 20 Bedded Trauma Center and<br/>Revamping of THQ HospitalPattoki, District<br/>Kasur (Federal Grant / Share).</b>             |                                  | <b><u>146,103,000</u></b>         |                                  |
| A12403            |            | Other buildings  |                                  | 146,103,000                       |                                  |
| <b>LO21900022</b> |            | <b>Upgradation of THQ Hospital Kharian, District<br/>Gujrat (From 70 to 100Bedded) (Federal Grant<br/>/ Share).</b>                              |                                  | <b><u>98,672,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 98,672,000                        |                                  |
| <b>LO21900023</b> |            | <b>Provision of Missing Facilities at THQ<br/>Hospital Naushera, DistrictKhushab (Federal<br/>Grant / Share).</b>                                |                                  | <b><u>52,792,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 52,792,000                        |                                  |
| <b>LO21900024</b> |            | <b>Construction of 10 Bedded Emergency Ward at<br/>THQ Level Hospital LalaMusa, Tehsil Kharian,<br/>District Gujrat (Federal Grant / Share).</b> |                                  | <b><u>35,988,000</u></b>          |                                  |
| A12403            |            | Other buildings  |                                  | 35,988,000                        |                                  |
| <b>482-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO21004431</b> |            | <b>ESTABLISHMENT OF THQ HOSPITAL LAWA TEHSIL<br/>LAWA DISTRICT CHAKWAL</b>   | <b><u>40,000,000</u></b>         | <b><u>70,000,000</u></b>          | <b><u>10,000,000</u></b>         |
| A12403            |            | Other buildings  | 40,000,000                       | 70,000,000                        | 10,000,000                       |
| <b>483-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO21004432</b> |            | <b>UPGRADATION OF BHU DHURNAL TO RHC LEVEL<br/>TEHSIL LAWA DISTRICT CHAKWAL</b>  | <b><u>20,000,000</u></b>         | <b><u>30,000,000</u></b>          | <b><u>5,000,000</u></b>          |
| A12403            |            | Other buildings  | 20,000,000                       | 30,000,000                        | 5,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 484-A                 |  |                                  |                                   |                                  |
| LO21004434            | UP-GRADATION OF BHU TO RHC DHAULAR DHURNAL<br>PICHNAND THOHA MEHRAM KHAN KOT GULLA &<br>BUDHIAL DISTRICT CHAKWAL                               | <u>38,000,000</u>                | <u>63,000,000</u>                 | <u>3,000,000</u>                 |
| A12403                | Other buildings  | 38,000,000                       | 63,000,000                        | 3,000,000                        |
| 485-A                 |  |                                  |                                   |                                  |
| LO21004435            | UP-GRADATION OF CITY HOSPITAL TALAGANG<br>(CONSTRUCTION OF CARDIAC CENTRE AND TRAUMA<br>CENTRE AND PROVISION OF EQUIPMENT) DISTRICT<br>CHAKWAL | <u>50,000,000</u>                | <u>38,545,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings  | 50,000,000                       | 38,545,000                        | 900,000                          |
| 486-A                 |  |                                  |                                   |                                  |
| LO21004436            | ESTABLISHMENT OF TRAUMA CENTER AT BHU TOBHA<br>TEHSIL P.D.KHAN DISTRICT JHELUM   | <u>50,000,000</u>                | <u>80,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 50,000,000                       | 80,000,000                        | 500,000                          |
| 487-A                 |  |                                  |                                   |                                  |
| LO21004437            | ESTABLISHMENT OF 50 BEDDED TRAUMA CENTER AT<br>DHQ HOSPITAL DISTRICT JHELUM  | <u>50,000,000</u>                | <u>30,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 50,000,000                       | 30,000,000                        | 10,000,000                       |
| 488-A                 |  |                                  |                                   |                                  |
| LO21004440            | CONSTRUCTION/UPGRADATION OF TRAUMA CENTER THQ<br>KHUSHAB DISTRICT KHUSHAB  | <u>60,000,000</u>                | <u>50,000,000</u>                 | <u>14,548,000</u>                |
| A12403                | Other buildings  | 60,000,000                       | 50,000,000                        | 14,548,000                       |
| 489-A                 |  |                                  |                                   |                                  |
| LO21004441            | UPGRADATION OF TRAUMA CENTRE QUAIDABAD<br>DISTRICT KHUSHAB   | <u>75,000,000</u>                | <u>40,087,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 75,000,000                       | 40,087,000                        | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>490-A</b>          |  |                                  |                                   |                                  |
| LO21004447            | UP-GRADATION OF THQ HOSPITAL MANKERA<br>(ESTABLISHMENT OF TRAUMA CENTRE AND MEDICINE<br>STORES) AND CONSTRUCTION/REHABILITATION OF<br>RESIDENCIES BLOCK DISTRICT BHAKKAR | <u>30,000,000</u>                | <u>26,000,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings  | 30,000,000                       | 26,000,000                        | 1,000,000                        |
| <b>491-A</b>          |  |                                  |                                   |                                  |
| LO21004448            | UP-GRADATION OF BHU SARAI MUHAJIR TO THE<br>LEVEL OF RHC DISTRICT BHAKKAR  | <u>30,000,000</u>                | <u>63,506,000</u>                 | <u>1,900,000</u>                 |
| A12403                | Other buildings  | 30,000,000                       | 63,506,000                        | 1,900,000                        |
| <b>492-A</b>          |  |                                  |                                   |                                  |
| LO21004451            | ESTABLISHMENT OF BHU AT SHAIR GARH TEHSIL<br>MANKEARA DISTRICT BHAKKAR   | <u>26,000,000</u>                | <u>18,748,000</u>                 | <u>7,000,000</u>                 |
| A12403                | Other buildings  | 26,000,000                       | 18,748,000                        | 7,000,000                        |
| <b>493-A</b>          |  |                                  |                                   |                                  |
| LO21004453            | UP-GRADATION OF BHU KACHI SHAHANI TO THE<br>LEVEL OF RHC DISTRICT BHAKKAR  | <u>30,000,000</u>                | <u>60,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings  | 30,000,000                       | 60,000,000                        | 900,000                          |
| <b>494-A</b>          |  |                                  |                                   |                                  |
| LO21004454            | UP-GRADATION OF DHQ HOSPITAL BHAKKAR DISTRICT<br>BHAKKAR   | <u>70,000,000</u>                | <u>149,028,000</u>                | <u>10,000,000</u>                |
| A12403                | Other buildings  | 70,000,000                       | 149,028,000                       | 10,000,000                       |
| <b>495-A</b>          |  |                                  |                                   |                                  |
| LO21004462            | ESTABLISHMENT OF BASIC HEALTH UNIT AT MARI<br>SHAH SAGHIRA TEHSIL 18-HAZARI DISTRICT JHANG   | <u>27,000,000</u>                | <u>10,000,000</u>                 | <u>3,478,000</u>                 |
| A12403                | Other buildings  | 27,000,000                       | 10,000,000                        | 3,478,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>496-A</b>          |   |                                  |                                   |                                  |
| LO21004468            | UP-GRADATION OF BHU KAKKI NAU TO RHC LEVEL<br>TEHSIL SHORKOT DISTRICT JHANG                               | <u>30,000,000</u>                | <u>15,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 30,000,000                       | 15,000,000                        | 900,000                          |
| <b>497-A</b>          |   |                                  |                                   |                                  |
| LO21004469            | ESTABLISHMENT OF 40 BEDDED GYNAE & PAEDS<br>BLOCK AT THQ HOSPITAL AHMAD PUR SIAL DISTRICT<br>JHANG        | <u>30,000,000</u>                | <u>10,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 30,000,000                       | 10,000,000                        | 900,000                          |
| <b>498-A</b>          |   |                                  |                                   |                                  |
| LO21004471            | EXTENSION OF MEDICAL & CARDIAC EMERGENCY AT<br>DHQ HOSPITAL JHANG   | <u>30,000,000</u>                | <u>10,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 30,000,000                       | 10,000,000                        | 900,000                          |
| <b>499-A</b>          |   |                                  |                                   |                                  |
| LO21010505            | Establishment of Trauma Center Dialysis<br>Center Burn Unit & Surgical Ward at DHQ<br>Hospital T.T.Singh. |                                  | <u>75,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings   |                                  | 75,000,000                        | 500,000                          |
| <b>500-A</b>          |   |                                  |                                   |                                  |
| LO21004473            | ESTABLISHMENT OF NEW EMERGENCY BLOCK IN THQ<br>HOSPITAL PIR MAHAL DISTRICT T.T.SINGH                      | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 25,000,000                       | 25,000,000                        | 900,000                          |
| <b>501-A</b>          |   |                                  |                                   |                                  |
| LO21010506            | Establishment of new Basic Health Unit at<br>Chak No.288/GB Tehsil and District T.T.Singh.                |                                  | <u>35,000,000</u>                 | <u>13,349,000</u>                |
| A12403                | Other buildings   |                                  | 35,000,000                        | 13,349,000                       |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>502-A</b>          |   |                                  |                                   |                                  |
| LO21004475            | CONSTRUCTION OF TRAUMA CENTER AT GHAKHAR<br>DISTRICT GUJRANWALA                                       | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 50,000,000                       | 50,000,000                        | 900,000                          |
| <b>503-A</b>          |   |                                  |                                   |                                  |
| LO21004476            | CONSTRUCTION OF TRAUMA CENTRE AT PINDI<br>BHATTIAN CITY HAFIZABAD                                     | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 30,000,000                       | 30,000,000                        | 900,000                          |
| <b>504-A</b>          |   |                                  |                                   |                                  |
| LO21004477            | ESTABLISHMENT OF 100 BEDDED HOSPITAL IN UC<br>LAKHANWAL TEHSIL & DISTRICT GUJRAT                      | <u>70,000,000</u>                | <u>70,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings   | 70,000,000                       | 70,000,000                        | 500,000                          |
| <b>505-A</b>          |   |                                  |                                   |                                  |
| LO21004478            | CONSTRUCTION OF TRAUMA CENTER IN DINGA GUJRAT   | <u>43,000,000</u>                | <u>53,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 43,000,000                       | 53,000,000                        | 900,000                          |
| <b>506-A</b>          |   |                                  |                                   |                                  |
| LO21004479            | UP-GRADATION OF BASIC HEALTH UNIT BHADDAR<br>INTO RURAL HEALTH CENTER GUJRAT                          | <u>38,000,000</u>                | <u>58,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 38,000,000                       | 58,000,000                        | 900,000                          |
| <b>507-A</b>          |   |                                  |                                   |                                  |
| LO21004480            | CONSTRUCTION OF CH. MUHAMMAD FAROOQ SHAHEED<br>TRAUMA CENTRE AT THQ HOSPITAL SARAI ALAM GIR<br>GUJRAT | <u>43,000,000</u>                | <u>48,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 43,000,000                       | 48,000,000                        | 900,000                          |
| <b>508-A</b>          |   |                                  |                                   |                                  |
| LO21004484            | UPGRADATION OF BHU QADIRABAD TO RHC M.B.DIN   | <u>20,000,000</u>                | <u>25,000,000</u>                 | <u>15,302,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 25,000,000                        | 15,302,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>509-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004485</b>     | <b>UPGRADATION OF BHU RERKA TO RHC M.B.DIN</b>  | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>15,000,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 30,000,000                        | 15,000,000                       |
| <b>510-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004486</b>     | <b>ESTABLISHMENT OF BHU AT RATTO MAKOWAL M.B.DIN</b>  | <u>20,000,000</u>                | <u>25,000,000</u>                 | <u>20,227,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 25,000,000                        | 20,227,000                       |
| <b>511-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004488</b>     | <b>UPGRADATION OF BHU BHERUWALL TO RHC M.B.DIN</b>  | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>15,346,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 30,000,000                        | 15,346,000                       |
| <b>512-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004490</b>     | <b>ESTABLISHMENT OF TRAUMA CENTRE TEHSIL DASKA<br/>DISTRICT SIALKOT</b>                             | <u>50,000,000</u>                | <u>50,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 50,000,000                       | 50,000,000                        | 900,000                          |
| <b>513-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004492</b>     | <b>EXTENSION OF GOVERNMENT HOSPITAL SAMANABAD<br/>DISTRICT LAHORE</b>                               | <u>10,000,000</u>                | <u>68,487,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 10,000,000                       | 68,487,000                        | 1,000,000                        |
| <b>514-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004498</b>     | <b>UP GRADATION OF HEALTH FACILITIES IN TEHSIL<br/>MURIDKE AND FEROWZEWALA DISTRICT SHEIKHUPURA</b> | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 25,000,000                       | 25,000,000                        | 900,000                          |
| <b>515-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004499</b>     | <b>UP-GRADATION OF RHC SYEDWALA FROM 24 BEDS TO<br/>74 BEDS DISTRICT NANKANA SAHIB</b>              | <u>30,000,000</u>                | <u>60,000,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 30,000,000                       | 60,000,000                        | 1,000,000                        |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>                            | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|---|---|--|---|
|                               |   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>   |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>   |   |  |   |
| <b>0457</b>                   | <b>CONSTRUCTION (WORKS)</b>   |   |  |   |
| <b>045702</b>                 | <b>BUILDINGS AND STRUCTURES</b>   |   |  |   |
| <b>LE4203</b>                 | <b>BUILDINGS AND STRUCTURES</b>   |   |  |   |
| <b>516-A</b>                  |   |   |  |   |
| <b>LO21004500</b>             | <b>ESTABLISHMENT OF TRAUMA CENTER IN THQ<br/>HOSPITAL SHAHKOT DISTRICT NANKANA SAHIB</b>              | <u><b>33,000,000</b></u>                  | <u><b>33,000,000</b></u>                   | <u><b>1,000,000</b></u>                   |
| A12403                        | Other buildings   | 33,000,000                                | 33,000,000                                 | 1,000,000                                 |
| <b>517-A</b>                  |   |   |  |   |
| <b>LO21004501</b>             | <b>ESTABLISHMENT OF TRAUMA CENTER IN DHQ<br/>HOSPITAL NANKANA SAHIB</b>                               | <u><b>35,000,000</b></u>                  | <u><b>35,000,000</b></u>                   | <u><b>1,000,000</b></u>                   |
| A12403                        | Other buildings   | 35,000,000                                | 35,000,000                                 | 1,000,000                                 |
| <b>518-A</b>                  |   |   |  |   |
| <b>LO21004503</b>             | <b>ESTABLISHMENT OF TRAUMA CENTER AT DHQ<br/>HOSPITAL OKARA</b>                                       | <u><b>25,000,000</b></u>                  | <u><b>25,000,000</b></u>                   | <u><b>900,000</b></u>                     |
| A12403                        | Other buildings   | 25,000,000                                | 25,000,000                                 | 900,000                                   |
| <b>519-A</b>                  |   |   |  |   |
| <b>LO21004504</b>             | <b>ESTABLISHMENT OF CARDIAC CENTER AT THQ<br/>HOSPITAL DEPALPUR DISTRICT OKARA</b>                    | <u><b>25,000,000</b></u>                  | <u><b>25,000,000</b></u>                   | <u><b>900,000</b></u>                     |
| A12403                        | Other buildings   | 25,000,000                                | 25,000,000                                 | 900,000                                   |
| <b>520-A</b>                  |   |   |  |   |
| <b>LO21004505</b>             | <b>PROVISION OF DIALYSIS CENTRE AND OTHER<br/>MISSING FACILITIES IN THQ HOSPITAL RENALA<br/>KHURD</b> | <u><b>20,000,000</b></u>                  | <u><b>37,884,000</b></u>                   | <u><b>900,000</b></u>                     |
| A12403                        | Other buildings   | 20,000,000                                | 37,884,000                                 | 900,000                                   |
| <b>521-A</b>                  |   |   |  |   |
| <b>LO21004506</b>             | <b>ESTABLISHMENT OF TRAUMA CENTRE AT THQ<br/>HOSPITAL CHICHAWATNI DISTRICT SAHIWAL</b>                | <u><b>38,000,000</b></u>                  | <u><b>38,000,000</b></u>                   | <u><b>900,000</b></u>                     |
| A12403                        | Other buildings   | 38,000,000                                | 38,000,000                                 | 900,000                                   |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 522-A                 |   |                                  |                                   |                                  |
| LO21010507            | Construction of 30 Bedded Mother & Child<br>Healthcare Center and 10 BeddedEmergency<br>Block First Floor at DHQ Hospital Pakpattan<br>DistrictPakpattan. |                                  | <u>70,000,000</u>                 | <u>12,515,000</u>                |
| A12403                | Other buildings   |                                  | 70,000,000                        | 12,515,000                       |
| 523-A                 |   |                                  |                                   |                                  |
| LO21004510            | ESTABLISHMENT OF TRAUMA CENTRE AT NOOR PUR<br>(PAKPATTAN-SAHIWAL ROAD) DISTRICT PAKPATTAN   | <u>32,000,000</u>                | <u>40,500,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 32,000,000                       | 40,500,000                        | 900,000                          |
| 524-A                 |   |                                  |                                   |                                  |
| LO21004511            | UP-GRADATION OF RHC BUNGA HAYAT TO TEHSIL<br>LEVEL HOSPITAL PAKPATTAN   | <u>70,000,000</u>                | <u>70,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 70,000,000                       | 70,000,000                        | 900,000                          |
| 525-A                 |   |                                  |                                   |                                  |
| LO21004512            | CONSTRUCTION OF TRAUMA CENTER AT RHC QADIRPUR<br>RAAN DISTRICT MULTAN   | <u>70,000,000</u>                | <u>30,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings   | 70,000,000                       | 30,000,000                        | 10,000,000                       |
| 526-A                 |   |                                  |                                   |                                  |
| LO21010508            | Establishment of new BHU at Chak No.72/M<br>Tehsil Jalalpur Pirwala District Multan.  |                                  | <u>20,000,000</u>                 | <u>5,000,000</u>                 |
| A12403                | Other buildings   |                                  | 20,000,000                        | 5,000,000                        |
| 527-A                 |   |                                  |                                   |                                  |
| LO21004517            | UP-GRADATION OF BHU QUTUB PUR INTO RHC<br>DISTRICT LODHRAN  | <u>15,000,000</u>                | <u>25,000,000</u>                 | <u>5,000,000</u>                 |
| A12403                | Other buildings   | 15,000,000                       | 25,000,000                        | 5,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 528-A                 |   |                                  |                                   |                                  |
| LO21010064            | Establishment of Basic Health Units at Chak<br>No. 313/WB Chak No. 384/WB & Chak No.343/WB<br>Tehsil Dunya Pur District Lodhran   |                                  | <u>30,000,000</u>                 | <u>21,009,000</u>                |
| A12403                | Other buildings   |                                  | 30,000,000                        | 21,009,000                       |
| 529-A                 |   |                                  |                                   |                                  |
| LO21004519            | CONSTRUCTION OF BHU IN UNION COUNCIL BHUTEJI<br>TEHSIL LODHRAN  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>25,963,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 25,963,000                       |
| 530-A                 |   |                                  |                                   |                                  |
| LO21004520            | PROVISION OF MISSING FACILITIES IN RURAL<br>HEALTH CENTER SARAI SIDHU AND BHU QATAL PUR<br>TEHSIL KABIRWALA DISTRICT KHANEWAL   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 10,000,000                       |
| 531-A                 |   |                                  |                                   |                                  |
| LO21004523            | CONSTRUCTION OF BASIC HEALTH UNIT AT CHAK NO.<br>14/9-R BATIAN WALA TEHSIL & DISTRICT KHANEWAL  | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>21,308,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 21,308,000                       |
| 532-A                 |   |                                  |                                   |                                  |
| LO21004524            | UP-GRADATION OF RHC TULAMBA TEHSIL MIAN<br>CHANNU DISTRICT KHANEWAL   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>9,428,000</u>                 |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 9,428,000                        |
| 533-A                 |   |                                  |                                   |                                  |
| LO21004525            | REHABILITATION OF BHUS IN CHAK NO. 1/8-R<br>18/8-R 19/8-BR 22/8-R 44/15-L 7/8-AR 129/15-L<br>131/15-L 133/16-L GHOUS PUR JUNGLE DERA WALA<br>& KOT BARKAT ALI TEHSIL MIAN | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>30,000,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 30,000,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| <b>P./ADP DDO NO.</b> | <b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>   | <b>Budget Estimates 2021-2022</b> | <b>Revised Estimates 2021-2022</b> | <b>Budget Estimates 2022-2023</b> |
|-----------------------|--|-----------------------------------|------------------------------------|-----------------------------------|
|                       |  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                   |                                    |                                   |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                   |                                    |                                   |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                   |                                    |                                   |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                   |                                    |                                   |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                   |                                    |                                   |
| <b>534-A</b>          |  |                                   |                                    |                                   |
| <b>LO21004526</b>     | <b>ESTABLISHMENT OF RURAL HEALTH CENTRE AT JANDIALI BUNGLOW AND CHAK NO. 102/15-L TEHSIL MIAN CHANNU DISTRICT KHANEWAL</b> | <u><b>25,000,000</b></u>          | <u><b>25,000,000</b></u>           | <u><b>900,000</b></u>             |
| A12403                | Other buildings  | 25,000,000                        | 25,000,000                         | 900,000                           |
| <b>535-A</b>          |  |                                   |                                    |                                   |
| <b>LO21010773</b>     | <b>Construction of BHU at Mianpur Tehsil Kabirwala, District Khanewal</b>  |                                   | <u><b>20,000,000</b></u>           | <u><b>3,246,000</b></u>           |
| A12403                | Other buildings  |                                   | 20,000,000                         | 3,246,000                         |
| <b>536-A</b>          |  |                                   |                                    |                                   |
| <b>LO21004530</b>     | <b>CONSTRUCTION OF PAEDIATRIC AND UROLOGY WARDS WITH EQUIPMENT AT THQ HOSPITAL KABIRWALA DISTRICT KHANEWAL</b>             | <u><b>20,000,000</b></u>          | <u><b>20,000,000</b></u>           | <u><b>10,000,000</b></u>          |
| A12403                | Other buildings  | 20,000,000                        | 20,000,000                         | 10,000,000                        |
| <b>537-A</b>          |  |                                   |                                    |                                   |
| <b>LO21004531</b>     | <b>ESTABLISHMENT OF BHU AT 5 KASSI (JAVIND SINGH WALA) TEHSIL KABIRWALA DISTRICT KHANEWAL</b>                              | <u><b>15,000,000</b></u>          | <u><b>25,000,000</b></u>           | <u><b>5,000,000</b></u>           |
| A12403                | Other buildings  | 15,000,000                        | 25,000,000                         | 5,000,000                         |
| <b>538-A</b>          |  |                                   |                                    |                                   |
| <b>LO21004533</b>     | <b>UP-GRADATION OF DHQ HOSPITAL VEHARI</b>   | <u><b>70,000,000</b></u>          | <u><b>57,974,000</b></u>           | <u><b>67,066,000</b></u>          |
| A12403                | Other buildings  | 70,000,000                        | 57,974,000                         | 67,066,000                        |
| <b>539-A</b>          |  |                                   |                                    |                                   |
| <b>LO21004534</b>     | <b>ESTABLISHMENT OF NEW BHU AT JHOK JINDU MAILSI DISTRICT VEHARI</b>   | <u><b>17,000,000</b></u>          | <u><b>32,000,000</b></u>           | <u><b>17,980,000</b></u>          |
| A12403                | Other buildings  | 17,000,000                        | 32,000,000                         | 17,980,000                        |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| <b>P./ADP DDO<br/>NO. NO.</b> | <b>Functional-Cum-Object Classification &amp;<br/>Particular Of Scheme</b>                                     | <b>Budget<br/>Estimates<br/>2021-2022</b> | <b>Revised<br/>Estimates<br/>2021-2022</b> | <b>Budget<br/>Estimates<br/>2022-2023</b> |
|-------------------------------|--|---|--|---|
|                               |  | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>04</b>                     | <b>ECONOMIC AFFAIRS</b>  |   |  |   |
| <b>045</b>                    | <b>CONSTRUCTION AND TRANSPORT</b>  |   |  |   |
| <b>0457</b>                   | <b>CONSTRUCTION (WORKS)</b>  |   |  |   |
| <b>045702</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>LE4203</b>                 | <b>BUILDINGS AND STRUCTURES</b>  |   |  |   |
| <b>540-A</b>                  |  |   |  |   |
| <b>LO21004535</b>             | <b>CONSTRUCTION OF TRAUMA CENTER IN TIBBA SULTAN<br/>PUR DISTRICT VEHARI</b>                                   | <u><b>50,000,000</b></u>                  | <u><b>30,000,000</b></u>                   | <u><b>5,000,000</b></u>                   |
| A12403                        | Other buildings  | 50,000,000                                | 30,000,000                                 | 5,000,000                                 |
| <b>541-A</b>                  |  |   |  |   |
| <b>LO21004536</b>             | <b>ESTABLISHMENT OF BHU AT CHAK NO. 198/EB<br/>DISTRICT VEHARI</b>   | <u><b>17,000,000</b></u>                  | <u><b>22,000,000</b></u>                   | <u><b>500,000</b></u>                     |
| A12403                        | Other buildings  | 17,000,000                                | 22,000,000                                 | 500,000                                   |
| <b>542-A</b>                  |  |   |  |   |
| <b>LO21004537</b>             | <b>UPGRADATION OF BHU 483/EB TO RHC LEVEL<br/>DISTRICT VEHARI</b>  | <u><b>18,000,000</b></u>                  | <u><b>18,000,000</b></u>                   | <u><b>500,000</b></u>                     |
| A12403                        | Other buildings  | 18,000,000                                | 18,000,000                                 | 500,000                                   |
| <b>543-A</b>                  |  |   |  |   |
| <b>LO21004540</b>             | <b>UPGRADATION OF BHU SAMINA TO RHC DISTRICT<br/>DERA GHAZI KHAN</b>   | <u><b>20,000,000</b></u>                  | <u><b>42,000,000</b></u>                   | <u><b>900,000</b></u>                     |
| A12403                        | Other buildings  | 20,000,000                                | 42,000,000                                 | 900,000                                   |
| <b>544-A</b>                  |  |   |  |   |
| <b>LO21004541</b>             | <b>REVAMPING OF THQ HOSPITAL KOT CHUTTA AND<br/>CONSTRUCTION OF TRAUMA CENTRE DISTRICT DERA<br/>GHAZI KHAN</b> | <u><b>63,000,000</b></u>                  | <u><b>31,468,000</b></u>                   | <u><b>900,000</b></u>                     |
| A12403                        | Other buildings  | 63,000,000                                | 31,468,000                                 | 900,000                                   |
| <b>545-A</b>                  |  |   |  |   |
| <b>LO21004542</b>             | <b>UP GRADATION OF BHU TO RHC UNION COUNCIL ARA<br/>JAFFER DISTRICT DERA GHAZI KHAN</b>                        | <u><b>18,000,000</b></u>                  | <u><b>49,992,000</b></u>                   | <u><b>1,000,000</b></u>                   |
| A12403                        | Other buildings  | 18,000,000                                | 49,992,000                                 | 1,000,000                                 |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 546-A                 |   |                                  |                                   |                                  |
| LO21004543            | UPGRADATION OF BHU TO RHC LEVEL AT LOHAR WALA<br>UC MAMORI DISTRICT DERA GHAZI KHAN | <u>35,000,000</u>                | <u>35,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 35,000,000                       | 35,000,000                        | 900,000                          |
| 547-A                 |   |                                  |                                   |                                  |
| LO21004544            | ESTABLISHMENT OF BHU IN UC-13 CITY DG KHAN<br>DISTRICT DERA GHAZI KHAN              | <u>50,000,000</u>                | <u>20,050,000</u>                 | <u>5,000,000</u>                 |
| A12403                | Other buildings   | 50,000,000                       | 20,050,000                        | 5,000,000                        |
| 548-A                 |   |                                  |                                   |                                  |
| LO21004546            | UP-GRADATION OF BHU KOT MOHANI TO RHC LEVEL<br>DISTRICT DERA GHAZI KHAN             | <u>35,000,000</u>                | <u>35,000,000</u>                 | <u>1,900,000</u>                 |
| A12403                | Other buildings   | 35,000,000                       | 35,000,000                        | 1,900,000                        |
| 549-A                 |   |                                  |                                   |                                  |
| LO21004554            | UP-GRADATION OF RHC CHOTI ZARIN TO CIVIL<br>HOSPITAL DISTRICT DERA GHAZI KHAN       | <u>38,000,000</u>                | <u>68,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 38,000,000                       | 68,000,000                        | 900,000                          |
| 550-A                 |   |                                  |                                   |                                  |
| LO21004555            | UP-GRADATION OF RHC FAZILPUR INTO THQ LEVEL<br>HOSPITAL TEHSIL & DISTRICT RAJANPUR  | <u>32,000,000</u>                | <u>32,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings   | 32,000,000                       | 32,000,000                        | 10,000,000                       |
| 551-A                 |   |                                  |                                   |                                  |
| LO21004556            | ESTABLISHMENT OF 9 NUMBERS BASIC HEALTH UNITS<br>IN DISTRICT RAJANPUR               | <u>116,181,000</u>               | <u>116,181,000</u>                | <u>500,000</u>                   |
| A12403                | Other buildings   | 116,181,000                      | 116,181,000                       | 500,000                          |
| 552-A                 |   |                                  |                                   |                                  |
| LO21004557            | ESTABLISHMENT OF TRAUMA CENTER AT DHQ<br>HOSPITAL RAJANPUR                          | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>92,523,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403            | Other buildings  | 25,000,000                       | 25,000,000                        | 92,523,000                       |
| 553-A             |  |                                  |                                   |                                  |
| LO21004559        | UP-GRADATION BHU SHIKAR PUR TO RHC LEVEL<br>TEHSIL & DISTRICT RAJANPUR             | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>900,000</u>                   |
| A12403            | Other buildings  | 25,000,000                       | 25,000,000                        | 900,000                          |
| 554-A             |  |                                  |                                   |                                  |
| LO21004560        | UP-GRADATION OF BHU UMER KOT TO RHC LEVEL<br>TEHSIL ROJHAN DISTRICT RAJANPUR       | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>900,000</u>                   |
| A12403            | Other buildings  | 25,000,000                       | 25,000,000                        | 900,000                          |
| 555-A             |  |                                  |                                   |                                  |
| LO21004561        | UPGRADATION OF RHC TO THQ LEVEL HOSPITAL<br>SHEHR SULTAN TEHSIL JATOI MUZAFFARGARH | <u>38,000,000</u>                | <u>43,000,000</u>                 | <u>10,000,000</u>                |
| A12403            | Other buildings  | 38,000,000                       | 43,000,000                        | 10,000,000                       |
| 556-A             |  |                                  |                                   |                                  |
| LO21004563        | UPGRADATION OF BHU MEHMOD KOT TO RHC LEVEL<br>MUZAFFARGARH                         | <u>10,000,000</u>                | <u>20,000,000</u>                 | <u>20,000,000</u>                |
| A12403            | Other buildings  | 10,000,000                       | 20,000,000                        | 20,000,000                       |
| 557-A             |  |                                  |                                   |                                  |
| LO21004564        | UPGRADATION OF RHC KD QURESHI TO THQ LEVEL<br>MUZAFFARGARH                         | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>76,576,000</u>                |
| A12403            | Other buildings  | 20,000,000                       | 30,000,000                        | 76,576,000                       |
| 558-A             |  |                                  |                                   |                                  |
| LO21004566        | UPGRADATION OF BHU MONDKA TO RHC LEVEL<br>DISTRICT MUZAFFARGARH                    | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>1,000,000</u>                 |
| A12403            | Other buildings  | 15,000,000                       | 15,000,000                        | 1,000,000                        |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 559-A                 |   |                                  |                                   |                                  |
| LO21004567            | ESTABLISHMENT OF DIALYSIS CENTER IN THQ<br>ALIPUR MUZAFFARGARH  | <u>20,000,000</u>                | <u>10,000,000</u>                 | <u>27,861,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 10,000,000                        | 27,861,000                       |
| 560-A                 |   |                                  |                                   |                                  |
| LO21004568            | CONSTRUCTION OF TRAUMA CENTER IN THQ HOSPITAL<br>ALIPUR MUZAFFARGARH  | <u>20,000,000</u>                | <u>15,000,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 20,000,000                       | 15,000,000                        | 1,000,000                        |
| 561-A                 |   |                                  |                                   |                                  |
| LO21004569            | UPGRADATION OF BHU JHUGGI WALA TO RHC LEVEL<br>DISTRICT MUZAFFARGARH  | <u>15,000,000</u>                | <u>35,000,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 15,000,000                       | 35,000,000                        | 1,000,000                        |
| 562-A                 |   |                                  |                                   |                                  |
| LO21004570            | ESTABLISHMENT OF 50 BEDDED MOTHER AND CHILD<br>HOSPITAL IN TEHSIL KOT ADU DISTRICT<br>MUZAFFARGARH              | <u>70,000,000</u>                | <u>130,000,000</u>                | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 70,000,000                       | 130,000,000                       | 1,000,000                        |
| 563-A                 |   |                                  |                                   |                                  |
| LO21004571            | UP-GRADATION OF BHU WARA SEHRAN SHAHPUR<br>325/TDA TO RHC LEVEL LAYYAH  | <u>23,000,000</u>                | <u>23,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings   | 23,000,000                       | 23,000,000                        | 900,000                          |
| 564-A                 |   |                                  |                                   |                                  |
| LO21004572            | UP-GRADATION OF THAL HOSPITAL AND<br>CONSTRUCTION OF DENTAL WARD & MEDICINE<br>WAREHOUSE IN DHQ HOSPITAL LAYYAH | <u>16,000,000</u>                | <u>26,000,000</u>                 | <u>17,010,000</u>                |
| A12403                | Other buildings   | 16,000,000                       | 26,000,000                        | 17,010,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 565-A                 |  |                                  |                                   |                                  |
| LO21004573            | ESTABLISHMENT OF TRAUMA CENTER IN THQ LEVEL<br>HOSPITAL CHOWK AZAM LAYYAH  | <u>25,000,000</u>                | <u>25,000,000</u>                 | <u>4,000,000</u>                 |
| A12403                | Other buildings  | 25,000,000                       | 25,000,000                        | 4,000,000                        |
| 566-A                 |  |                                  |                                   |                                  |
| LO21004574            | UP-GRADATION OF BHU BHAGAL SAMIPUR TO RHC<br>LEVEL AND CONSTRUCTION OF DISPENSARY AT MOZA<br>BAIT ZOUR & JAKHAR KACHA LAYYAH   | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 500,000                          |
| 567-A                 |  |                                  |                                   |                                  |
| LO21004575            | PROVISION OF CHILDREN WARD AT THQ KAROR<br>ESTABLISHMENT OF CIVIL DISPENSARY AT MOSAN<br>SHAH CHAK 87/TDA CHAK 498/TDA AND PROVISION<br>OF MISSING FACILITIES AT GRD 64/TDA DISTRICT   | <u>20,000,000</u>                | <u>35,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings  | 20,000,000                       | 35,000,000                        | 900,000                          |
| 568-A                 |  |                                  |                                   |                                  |
| LO21004578            | CONSTRUCTION OF GYNAE COMPLEX AND PROVISION<br>OF CBC ANALYZER COMPLETE BLOOD COUNT ANALYZER<br>IN THQ YAZMAN AND CONSTRUCTION OF WAITING<br>AREAS IN RHCS OF UC NO. 70 71 72 73 74 75 | <u>25,000,000</u>                | <u>31,000,000</u>                 | <u>4,000,000</u>                 |
| A12403                | Other buildings  | 25,000,000                       | 31,000,000                        | 4,000,000                        |
| 569-A                 |  |                                  |                                   |                                  |
| LO21004582            | UP-GRADATION OF BHU KOTLA PATHAN TO RHC LEVEL<br>TEHSIL KHAN PUR DISTRICT RAHIM YAR KHAN   | <u>40,000,000</u>                | <u>47,726,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings  | 40,000,000                       | 47,726,000                        | 1,000,000                        |
| 571-A                 |  |                                  |                                   |                                  |
| LO21010509            | Establishment of 125 Bedded New DHQ Hospital<br>in District Chiniot.   |                                  | <u>70,000,000</u>                 | <u>1,000,000</u>                 |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403                | Other buildings  |                                  | 70,000,000                        | 1,000,000                        |
| <b>572-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004586</b>     | <b>UP-GRADATION OF DISPENSARY TO BHU THATHI BALA RAJA TEHSIL LALIAN DISTRICT CHINIOT</b>                       | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 20,000,000                       | 20,000,000                        | 500,000                          |
| <b>578-A</b>          |  |                                  |                                   |                                  |
| <b>LO21010437</b>     | <b>Upgradation of BHU Kauntrila(24/7) Tehsil Gujar Khan, District Rawalpindi into RHC LevelHealth Facility</b> |                                  | <u>30,000,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings  |                                  | 30,000,000                        | 20,000,000                       |
| <b>579-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004590</b>     | <b>IMPROVEMENT AND RENOVATION OF RHC FAROOQA TEHSIL SAHIWAL DISTRICT SARGODHA</b>                              | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 500,000                          |
| <b>580-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004592</b>     | <b>UPGRADATION OF RHC WAN BHACHRAN FROM 20 BEDS TO 32 BEDS DISTRICT MIANWALI</b>                               | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>4,900,000</u>                 |
| A12403                | Other buildings  | 20,000,000                       | 20,000,000                        | 4,900,000                        |
| <b>581-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004412</b>     | <b>CONSTRUCTION OF BHU AT KACHA GUJRAT TEHSIL PIPLAN DISTRICT MIANWALI</b>                                     | <u>47,825,000</u>                | <u>47,825,000</u>                 | <u>5,610,000</u>                 |
| A12403                | Other buildings  | 47,825,000                       | 47,825,000                        | 5,610,000                        |
| <b>582-A</b>          |  |                                  |                                   |                                  |
| <b>LO18004035</b>     | <b>Expansion of Gynae Services at DHQ Hospital Bhakkar</b>   | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>16,184,000</u>                |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        | 16,184,000                       |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Primary & Secondary Health Care

Primary & Secondary Health Care

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>588-A</b>          |  |                                  |                                   |                                  |
| LO21011510            | Establishment of 10 Bedded Mother & Child<br>Healthcare Center at Chak No. 215/RB<br>District Faisalabad   |                                  | <u>10,000,000</u>                 | <u>25,000,000</u>                |
| A12403                | Other buildings  |                                  | 10,000,000                        | 25,000,000                       |
| <b>589-A</b>          |  |                                  |                                   |                                  |
| LO21004597            | UPGRADATION OF ZILA COUNCIL DISPENSARY QADIR<br>BAKHASH INTO BHU TESHIL KAMALIA DISTRICT TOBA<br>TEK SINGH | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>500,000</u>                   |
| A12403                | Other buildings  | 5,000,000                        | 5,000,000                         | 500,000                          |
| <b>590-A</b>          |  |                                  |                                   |                                  |
| LO21004598            | UPGRADATION OF ZILA COUNCIL DISPENSARY<br>DHOLARY INTO BHU TESHIL KAMALIA DISTRICT TOBA<br>TEK SINGH       | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>500,000</u>                   |
| A12403                | Other buildings  | 5,000,000                        | 5,000,000                         | 500,000                          |
| <b>591-A</b>          |  |                                  |                                   |                                  |
| LO19004288            | UPGRADATION OF RHC KALEKI MANDI DISTRICT<br>HAFIZABAD  |                                  | <u>5,881,000</u>                  | <u>5,881,000</u>                 |
| A12403                | Other buildings  |                                  | 5,881,000                         | 5,881,000                        |
| <b>592-A</b>          |  |                                  |                                   |                                  |
| LO21004599            | ESTABLISHMENT OF RHC PERVAIZ SIDDIQUE SHAHEED<br>MASOOMPUR TEHSIL SARAI ALAMGIR DISTRICT<br>GUJRAT         | <u>20,000,000</u>                | <u>45,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 20,000,000                       | 45,000,000                        | 500,000                          |
| <b>593-A</b>          |  |                                  |                                   |                                  |
| LO15003572            | Up-gradation of GRD Maingri to RHC At Town<br>Maingri Tahasil Shakarghar District Narowal                  | <u>10,285,000</u>                | <u>10,285,000</u>                 | <u>11,510,000</u>                |
| A12403                | Other buildings  | 10,285,000                       | 10,285,000                        | 11,510,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>594-A</b>          |  |                                  |                                   |                                  |
| <b>LO15003560</b>     | <b>Upgradation of Baddomalhi Hospital</b>  | <u>30,000,000</u>                | <u>35,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 30,000,000                       | 35,000,000                        | 10,000,000                       |
| <b>595-A</b>          |  |                                  |                                   |                                  |
| <b>LO20004211</b>     | <b>REHABILITATION / PROVISION OF MISSING<br/>FACILITIES AT RHC NARANG MANDI TEHSIL<br/>MURIDKEY DISTRICT SHEIKHUPURA</b> | <u>25,000,000</u>                | <u>35,000,000</u>                 | <u>21,282,000</u>                |
| A12403                | Other buildings  | 25,000,000                       | 35,000,000                        | 21,282,000                       |
| <b>596-A</b>          |  |                                  |                                   |                                  |
| <b>LO16007948</b>     | <b>Establishment of Rural Health Center in Chak<br/>No. 36-A/4-L Distrcit Okara</b>                                      | <u>45,335,000</u>                |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  | 45,335,000                       |                                   | 10,000,000                       |
| <b>597-A</b>          |  |                                  |                                   |                                  |
| <b>LO18000224</b>     | <b>ESTABLISHMENT OF RURAL HEALTH CENTER CHOWK<br/>JAMAL TEHSIL &amp; DISTRICT KHANEWAL</b>                               | <u>40,000,000</u>                | <u>80,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 40,000,000                       | 80,000,000                        | 10,000,000                       |
| <b>598-A</b>          |  |                                  |                                   |                                  |
| <b>LO18010091</b>     | <b>Up-Gradation of RHC at Vehova, District D. G<br/>Khan</b>   | <u>39,000,000</u>                | <u>47,088,000</u>                 | <u>4,000,000</u>                 |
| A12403                | Other buildings  | 39,000,000                       | 47,088,000                        | 4,000,000                        |
| <b>599-A</b>          |  |                                  |                                   |                                  |
| <b>LO20004212</b>     | <b>UPGRADATION OF BHU FAZLA KATCH INTO RHC<br/>DISTRICT DERA GHAZI KHAN</b>  | <u>88,709,000</u>                | <u>88,709,000</u>                 | <u>5,000,000</u>                 |
| A12403                | Other buildings  | 88,709,000                       | 88,709,000                        | 5,000,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>600-A</b>          |  |                                  |                                   |                                  |
| LO21004607            | UPGRADATION OF BHU KHARAR BUZDAR AS RURAL HEALTH CENTER (RHC) LEVEL HEALTH FACILITY DISTRICT DG KHAN | <u>55,000,000</u>                | <u>24,000,000</u>                 | <u>900,000</u>                   |
| A12403                | Other buildings  | 55,000,000                       | 24,000,000                        | 900,000                          |
| <b>601-A</b>          |  |                                  |                                   |                                  |
| LO21004611            | UP-GRADATION OF BHU JHAKHAR PACCA TO RHC LEVEL DISTRICT LAYYAH                                       | <u>35,000,000</u>                | <u>10,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 35,000,000                       | 10,000,000                        | 500,000                          |
| <b>602-A</b>          |  |                                  |                                   |                                  |
| LO21004613            | GOVERNMENT RURAL DISPENSARY IN VILLAGE GISHKORI NASHIB DISTRICT LAYYA                                | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>841,000</u>                   |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 841,000                          |
| <b>603-A</b>          |  |                                  |                                   |                                  |
| LO21010026            | Upg-Gradation of BHU Head Farid to RHC Level, District R. Y Khan                                     |                                  | <u>15,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  |                                  | 15,000,000                        | 500,000                          |
| <b>606-A</b>          |  |                                  |                                   |                                  |
| LO20004213            | STRENGTHENING OF BHUS (PHASE-I)  | <u>181,709,000</u>               | <u>243,179,000</u>                | <u>100,000</u>                   |
| A12403                | Other buildings  | 181,709,000                      | 243,179,000                       | 100,000                          |
| <b>607-A</b>          |  |                                  |                                   |                                  |
| LO21004618            | STRENGTHENING OF BASIC HEALTH UNITS OF PUNJAB (PHASE-II)   | <u>229,000,000</u>               |                                   | <u>100,000,000</u>               |
| A12403                | Other buildings  | 229,000,000                      |                                   | 100,000,000                      |
| <b>609-A</b>          |  |                                  |                                   |                                  |
| LO16003137            | Remodeling of Existing Bio Medical Workshops in Lahore   |                                  |                                   | <u>758,000</u>                   |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP<br>NO.     | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |            |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         |            | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        |            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       |            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     |            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12403            |            | Other buildings  |                                  |                                   | 758,000                          |
| <b>610-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO17010989</b> |            | <b>Institutional Strengthening of Primary &amp;<br/>Secondary Healthcare Department</b>                      | <u><b>30,000,000</b></u>         | <u><b>8,699,000</b></u>           | <u><b>166,858,000</b></u>        |
| A12403            |            | Other buildings  | 30,000,000                       | 8,699,000                         | 166,858,000                      |
| <b>616-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO16003121</b> |            | <b>Establishment of THQ Hospital in Potohar Town<br/>District Rawalpindi.</b>                                | <u><b>50,000,000</b></u>         | <u><b>50,000,000</b></u>          | <u><b>2,093,000</b></u>          |
| A12403            |            | Other buildings  | 50,000,000                       | 50,000,000                        | 2,093,000                        |
| <b>617-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO19004292</b> |            | <b>ESTABLISHMENT OF 60 BEDDED HOSPITAL AT<br/>JAURRIAN CHAKRI ROAD RAWALPINDI</b>                            | <u><b>60,000,000</b></u>         | <u><b>200,000,000</b></u>         | <u><b>22,449,000</b></u>         |
| A12401            |            | Office buildings   | 60,000,000                       | 60,000,000                        | 22,449,000                       |
| A12403            |            | Other buildings  |                                  | 140,000,000                       |                                  |
| <b>618-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO21010097</b> |            | <b>Batterment &amp; Improvement of Emergency<br/>Services in THQ Hospital Kahuta<br/>District Rawalpindi</b> |                                  | <u><b>20,000,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12403            |            | Other buildings  |                                  | 20,000,000                        | 5,000,000                        |
| <b>620-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO21004619</b> |            | <b>UPGRADATION OF ISFANDYAR BUKHARI HOSPITAL<br/>DISTRICT ATTOCK</b>   | <u><b>10,000,000</b></u>         | <u><b>47,469,000</b></u>          | <u><b>29,900,000</b></u>         |
| A12403            |            | Other buildings  | 10,000,000                       | 47,469,000                        | 29,900,000                       |
| <b>621-A</b>      |            |  |                                  |                                   |                                  |
| <b>LO21004414</b> |            | <b>PROVISION OF MISSING FACILITIES AT THQ<br/>HOSPITAL NAUSHERA DISTRICT KHUSHAB</b>                         | <u><b>5,000,000</b></u>          | <u><b>50,000</b></u>              | <u><b>10,000,000</b></u>         |
| A12403            |            | Other buildings  | 5,000,000                        | 50,000                            | 10,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>623-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004620</b>     | <b>UPGRADATION OF DHQ HOSPITAL MIANWALI</b>  | <u>150,000,000</u>               | <u>110,000,000</u>                | <u>10,000,000</u>                |
| A12403                | Other buildings  | 150,000,000                      | 110,000,000                       | 10,000,000                       |
| <b>624-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004621</b>     | <b>UPGRADATION AND REHABILITATION OF THQ<br/>HOSPITAL ISA KHEL DISTRICT MIANWALI</b>   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>44,995,000</u>                |
| A12403                | Other buildings  | 20,000,000                       | 20,000,000                        | 44,995,000                       |
| <b>625-A</b>          |  |                                  |                                   |                                  |
| <b>LO13002307</b>     | <b>Upgradation of Government General Hospital<br/>(from 50-Bedded to 250-Bedded Hospital),<br/>Samanabad, District Faisalabad.</b> | <u>25,000,000</u>                | <u>62,095,000</u>                 | <u>25,000,000</u>                |
| A12403                | Other buildings  | 25,000,000                       | 62,095,000                        | 25,000,000                       |
| <b>626-A</b>          |  |                                  |                                   |                                  |
| <b>LO15001490</b>     | <b>Up-gradation of THQ Hospital Tandlianwala<br/>District Faisalabad.</b>  |                                  |                                   | <u>5,000,000</u>                 |
| A12403                | Other buildings  |                                  |                                   | 5,000,000                        |
| <b>627-A</b>          |  |                                  |                                   |                                  |
| <b>LO15001501</b>     | <b>Establishment of Govt. General Hospital at<br/>Chak No.224/RB Faisalabad.</b>   | <u>100,000,000</u>               | <u>125,000,000</u>                | <u>92,061,000</u>                |
| A12403                | Other buildings  | 100,000,000                      | 125,000,000                       | 92,061,000                       |
| <b>629-A</b>          |  |                                  |                                   |                                  |
| <b>LO15001491</b>     | <b>Up-gradation of THQ Hospital Chak Jhumra<br/>(60-Bedded to 120-Bedded) District<br/>Faisalabad.</b>                             | <u>1,000,000</u>                 | <u>1,000,000</u>                  | <u>19,000,000</u>                |
| A12403                | Other buildings  | 1,000,000                        | 1,000,000                         | 19,000,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 632-A                 |  |                                  |                                   |                                  |
| LO19004294            | UP-GRADATION OF RHC DIKOT TO THQ LEVEL<br>HOSPITAL AND ESTABLISHMENT OF TRAUMA CENTER<br>DISTRICT FAISALABAD | <u>40,000,000</u>                | <u>140,000,000</u>                | <u>10,000,000</u>                |
| A12403                | Other buildings  | 40,000,000                       | 140,000,000                       | 10,000,000                       |
| 633-A                 |  |                                  |                                   |                                  |
| LO22004503            | UPGRADATION OF THQ HOSPITAL JARANWALA<br>DISTRICT FAISALABAD (60 TO 100 BEDDED)                              |                                  |                                   | <u>900,000</u>                   |
| A12403                | Other buildings  |                                  |                                   | 900,000                          |
| 634-A                 |  |                                  |                                   |                                  |
| LO21004423            | ESTABLISHMENT OF TRAUMA CENTER SAMUNDARI   | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 20,000,000                       | 20,000,000                        | 10,000,000                       |
| 635-A                 |  |                                  |                                   |                                  |
| LO18004039            | Completion of Ghulam Nabi Block at DHQ<br>Hospital, Jhang  | <u>70,000,000</u>                | <u>89,389,000</u>                 | <u>114,092,000</u>               |
| A12403                | Other buildings  | 70,000,000                       | 89,389,000                        | 114,092,000                      |
| 636-A                 |  |                                  |                                   |                                  |
| LO21004415            | UPGRADATION OF DHQ HOSPITAL DISTRICT<br>HAFIZABAD  | <u>10,000,000</u>                | <u>1,000,000</u>                  | <u>50,000,000</u>                |
| A12403                | Other buildings  | 10,000,000                       | 1,000,000                         | 50,000,000                       |
| 637-A                 |  |                                  |                                   |                                  |
| LO21004416            | CONSTRUCTION OF 10 BEDDED EMERGENCY WARD AT<br>THQ LEVEL HOSPITAL LALAMUSA TEHSIL KHARIAN<br>DISTRICT GUJRAT | <u>12,552,000</u>                | <u>205,000</u>                    | <u>28,108,000</u>                |
| A12403                | Other buildings  | 12,552,000                       | 205,000                           | 28,108,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                     | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>638-A</b>          |  |                                  |                                   |                                  |
| LO21004417            | UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT<br>GUJRAT (FROM 70 TO 100 BEDDED)                     | <u>10,000,000</u>                | <u>267,000</u>                    | <u>10,000,000</u>                |
| A12403                | Other buildings  | 10,000,000                       | 267,000                           | 10,000,000                       |
| <b>639-A</b>          |  |                                  |                                   |                                  |
| LO09101315            | Establishment of DHQ Hospital, M.B. Din (on<br>cost sharing basis)                                 | <u>100,000</u>                   | <u>35,100,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 100,000                          | 35,100,000                        | 10,000,000                       |
| <b>640-A</b>          |  |                                  |                                   |                                  |
| LO21004622            | ESTABLISHMENT OF CIVIL HOSPITAL AT VILLAGE<br>KUBA CHAK TEHSIL & DISTRICT SIALKOT                  | <u>6,000,000</u>                 | <u>11,000,000</u>                 | <u>500,000</u>                   |
| A12403                | Other buildings  | 6,000,000                        | 11,000,000                        | 500,000                          |
| <b>641-A</b>          |  |                                  |                                   |                                  |
| LO16003130            | Construction of Residences at THQ Hospital<br>KRK, Tehsil KRK, District, Kasur.                    | <u>37,628,000</u>                | <u>37,628,000</u>                 | <u>12,000,000</u>                |
| A12403                | Other buildings  | 37,628,000                       | 37,628,000                        | 12,000,000                       |
| <b>642-A</b>          |  |                                  |                                   |                                  |
| LO21004418            | CONSTRUCTION OF 20 BEDDED TRAUMA CENTER AND<br>REVAMPING OF THQ HOSPITAL PATTOKI DISTRICT<br>KASUR | <u>20,000,000</u>                |                                   | <u>9,900,000</u>                 |
| A12403                | Other buildings  | 20,000,000                       |                                   | 9,900,000                        |
| <b>643-A</b>          |  |                                  |                                   |                                  |
| LO21004419            | CONSTRUCTION OF 20 BEDDED SURGERY WARD AT THQ<br>HOSPITAL CHUNIAN DISTRICT KASUR                   | <u>20,000,000</u>                |                                   | <u>4,900,000</u>                 |
| A12403                | Other buildings  | 20,000,000                       |                                   | 4,900,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>644-A</b>          |   |                                  |                                   |                                  |
| LO20004215            | UPGRADATION OF THQ HOSPITAL TAUNSA D.G KHAN<br>(FROM 100 TO 190 BEDDED HOSPITAL)  | <u>366,494,000</u>               | <u>146,156,000</u>                | <u>9,000,000</u>                 |
| A12403                | Other buildings   | 366,494,000                      | 146,156,000                       | 9,000,000                        |
| <b>645-A</b>          |   |                                  |                                   |                                  |
| LO18010093            | Up-gradation of RHC Barthi into 60 Bedded THQ<br>Hospital, District D. GKhan  | <u>50,469,000</u>                | <u>65,133,000</u>                 | <u>5,000,000</u>                 |
| A12403                | Other buildings   | 50,469,000                       | 65,133,000                        | 5,000,000                        |
| <b>648-A</b>          |   |                                  |                                   |                                  |
| LO21004420            | UP-GRADATION OF 20-BEDDED RHC UCH SHARIF INTO<br>60-BEDDED THQ LEVEL HOSPITAL TEHSIL AHMADPUR<br>EAST DISTRICT BAHAWALPUR | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>19,000,000</u>                |
| A12403                | Other buildings   | 5,000,000                        | 5,000,000                         | 19,000,000                       |
| <b>650-A</b>          |   |                                  |                                   |                                  |
| LO21004421            | UPGRADATION OF THQ HOSPITAL MINCHANABAD<br>DISTRICT BAHAWALNAGAR (FROM 40 TO 100 BEDDED)                                  | <u>6,372,000</u>                 | <u>6,372,000</u>                  | <u>4,900,000</u>                 |
| A12403                | Other buildings   | 6,372,000                        | 6,372,000                         | 4,900,000                        |
| <b>651-A</b>          |   |                                  |                                   |                                  |
| LO19004299            | UPGRADATION OF RHC MIANWALI QURESHIAN TO 60<br>BEDDED THQ LEVEL HOSPITAL, DISTRICT RAHIM YAR<br>KHAN                      | <u>107,324,000</u>               | <u>147,324,000</u>                | <u>24,629,000</u>                |
| A12403                | Other buildings   | 107,324,000                      | 147,324,000                       | 24,629,000                       |
| <b>652-A</b>          |   |                                  |                                   |                                  |
| LO21004623            | PROVISION OF MISSING FACILITIES AT THQ<br>HOSPITAL LIAQUATPUR DISTRICT RAHIM YAR KHAN                                     | <u>10,000,000</u>                | <u>1,000,000</u>                  | <u>100,000</u>                   |
| A12403                | Other buildings   | 10,000,000                       | 1,000,000                         | 100,000                          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 653-A                 |  |                                  |                                   |                                  |
| LO21004624            | PROVISION OF MISSING FACILITIES AT THQ<br>HOSPITAL KHANPUR DISTRICT RAHIM YAR KHAN             | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        | 1,000,000                        |
| 655-A                 |  |                                  |                                   |                                  |
| LO21004625            | ESTABLISHMENT OF RADIOLOGY DEPARTMENT AT THQ<br>HOSPITAL KHANPUR DISTRICT RAHIM YAR KHAN       | <u>10,000,000</u>                | <u>21,052,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings  | 10,000,000                       | 21,052,000                        | 1,000,000                        |
| 656-A                 |  |                                  |                                   |                                  |
| LO21004626            | ESTABLISHMENT OF CARDIAC WARD AT RHC KHAN<br>BELA TEHSIL LIAQUATPUR DISTRICT RAHIM YAR<br>KHAN | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>1,000,000</u>                 |
| A12403                | Other buildings  | 5,000,000                        | 5,000,000                         | 1,000,000                        |
| 657-A                 |  |                                  |                                   |                                  |
| LO12000296            | Establishment of THQ Hospital Bhowana<br>District Chiniot                                      | <u>40,000,000</u>                | <u>90,000,000</u>                 | <u>10,000,000</u>                |
| A12403                | Other buildings  | 40,000,000                       | 90,000,000                        | 10,000,000                       |
| 658-A                 |  |                                  |                                   |                                  |
| LO21004422            | PROGRAMME FOR REVAMPING OF ALL THQ HOSPITALS<br>IN PUNJAB                                      | <u>600,000,000</u>               |                                   | <u>1,300,000,000</u>             |
| A12403                | Other buildings  | 600,000,000                      |                                   | 1,300,000,000                    |
| 660-A                 |  |                                  |                                   |                                  |
| LO21004628            | BALANCE WORK OF REVAMPING OF ALL DHQ / 15 THQ<br>HOSPITALS IN PUNJAB                           | <u>40,000,000</u>                |                                   | <u>900,000,000</u>               |
| A12403                | Other buildings  | 40,000,000                       |                                   | 900,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Primary & Secondary Health Care**

**Primary & Secondary Health Care**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>668-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004504</b>     | <b>STRENGTHENING OF URBAN DISPENSARIES / FILTER<br/>CLINICS</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12403                | Other buildings  |                                  |                                   | 100,000,000                      |
| <b>673-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004506</b>     | <b>PROVISION OF MISSING FACILITIES IN DRUG<br/>TESTING LABORATORY BAHAWALPUR</b>   |                                  |                                   | <u><b>21,820,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 21,820,000                       |
| <b>684-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004507</b>     | <b>IMPROVEMENT / REVAMPING OF PROFESSIONAL<br/>DEVELOPMENT CENTERS (DHDCS / PHDCS)</b>   |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 20,000,000                       |
| <b>687-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004508</b>     | <b>PROVISIONS OF MISSING FACILITIES AND<br/>UPGRADATION OF THQ HOSPITAL KOT MOMIN (FROM<br/>40 TO 60 BEDDED) DISTRICT SARGODHA</b> |                                  |                                   | <u><b>900,000</b></u>            |
| A12403                | Other buildings  |                                  |                                   | 900,000                          |
| <b>689-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004509</b>     | <b>PROVISION OF HEALTH SERVICES TO THE PRISONERS<br/>IN PRISONS OF PUNJAB</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12403                | Other buildings  |                                  |                                   | 100,000,000                      |
| <b>690-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004510</b>     | <b>SCHEME FOR REPAIR AND MAINTENANCE OF HEALTH<br/>FACILITIES (THROUGH HEALTH COUNCILS /<br/>TRADITIONAL MODE</b>                  |                                  |                                   | <u><b>900,000,000</b></u>        |
| A12403                | Other buildings  |                                  |                                   | 900,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Primary & Secondary Health Care**

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**Primary & Secondary Health Care**

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| P./ADP<br>NO.   | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---|------------|--|--|---|--|
| 04  |            | ECONOMIC AFFAIRS   |  |   |  |
| 045   |            | CONSTRUCTION AND TRANSPORT                                     |  |   |  |
| 0457  |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702  |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| LE4203  |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| <b>Total Sub Sector Primary &amp; Secondary<br/>Health Care</b> |            |  | <b>8,251,557,000</b>                       | <b>10,812,731,000</b>                       | <b>5,088,806,000</b>                       |

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Primary & Secondary Health Care**

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**Distt Programme ( THQ Hospitals)**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

|        |  |                            |  |  |  |
|--------|--|----------------------------|--|--|--|
| 04     |  | ECONOMIC AFFAIRS           |  |  |  |
| 045    |  | CONSTRUCTION AND TRANSPORT |  |  |  |
| 0457   |  | CONSTRUCTION (WORKS)       |  |  |  |
| 045702 |  | BUILDINGS AND STRUCTURES   |  |  |  |
| LE4203 |  | BUILDINGS AND STRUCTURES   |  |  |  |

|            |  |   |  |                  |  |
|------------|--|---|--|------------------|--|
| LO20010137 |  | Improvement / Rehabilitation and completion<br>of remaining Ward of Cardiology Ward atTHQ<br>Hospital Arifwala District Pakpattan |  | <u>5,300,000</u> |  |
|------------|--|---|--|------------------|--|

|        |  |                 |  |           |  |
|--------|--|-----------------|--|-----------|--|
| A12403 |  | Other buildings |  | 5,300,000 |  |
|--------|--|-----------------|--|-----------|--|

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|  |  |  |  |                  |  |
|--|--|--|--|------------------|--|
| <b>Total Sub Sector Distt Programme ( THQ<br/>Hospitals)</b> |  |  |  | <b>5,300,000</b> |  |
|--|--|--|--|------------------|--|

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|   |  |  |                      |                       |                      |
|---|--|--|----------------------|-----------------------|----------------------|
| <b>TOTAL SECTOR Primary &amp; Secondary<br/>Health Care</b> |  |  | <b>8,251,557,000</b> | <b>10,818,031,000</b> | <b>5,088,806,000</b> |
|---|--|--|----------------------|-----------------------|----------------------|

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Population Welfare**

**Population Welfare**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                         | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO17005161</b>     | <b>Construction of Regional Training Institute,<br/>Sahiwal</b>                        | <u>1,000</u>                     | <u>3,203,000</u>                  |                                  |
| A12403                | Other buildings  | 1,000                            | 3,203,000                         |                                  |
| <b>LO21004410</b>     | <b>RENOVATION/EXPANSION OF BUILDINGS OF FAMILY<br/>HEALTH CLINICS (FHCS)</b>           | <u>93,000,000</u>                | <u>82,941,000</u>                 |                                  |
| A12403                | Other buildings  | 93,000,000                       | 82,941,000                        |                                  |
| <b>700-A</b>          |  |                                  |                                   |                                  |
| <b>LO19004400</b>     | <b>CONSTRUCTION OF REGIONAL TRAINING INSTITUTE,<br/>FAISALABAD</b>                     | <u>84,547,000</u>                | <u>34,547,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings  | 84,547,000                       | 34,547,000                        | 20,000,000                       |
| <b>706-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004409</b>     | <b>CONSTRUCTION OF POPULATION WELFARE HOUSE<br/>PUNJAB</b>                             | <u>50,000,000</u>                | <u>200,000,000</u>                | <u>500,000,000</u>               |
| A12403                | Other buildings  | 50,000,000                       | 200,000,000                       | 500,000,000                      |
| <b>711-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004411</b>     | <b>ESTABLISHMENT OF MODEL FAMILY PLANNING<br/>CENTERS</b>                              | <u>50,000,000</u>                |                                   | <u>52,290,000</u>                |
| A12403                | Other buildings  | 50,000,000                       |                                   | 52,290,000                       |
| <b>714-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004810</b>     | <b>ESTABLISHMENT OF FAMILY HEALTH CLINIC TEHSIL<br/>WAZIRABAD, DISTRICT GUJRANWALA</b> |                                  |                                   | <u>19,641,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 19,641,000                       |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Population Welfare**

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**Population Welfare**

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| P./ADP<br>NO.                              | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|--|------------|--|--|---|--|
| 04   |            | ECONOMIC AFFAIRS   |  |   |  |
| 045  |            | CONSTRUCTION AND TRANSPORT                                     |  |   |  |
| 0457                                       |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702                                     |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| LE4203                                     |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| <b>Total Sub Sector Population Welfare</b> |            |  | <b>277,548,000</b>                         | <b>320,691,000</b>                          | <b>591,931,000</b>                         |
| <b>TOTAL SECTOR Population Welfare</b>     |            |  | <b>277,548,000</b>                         | <b>320,691,000</b>                          | <b>591,931,000</b>                         |

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Religious Affairs and AUQAF Sector**

**Religious Affairs and AUQAF Sector**

| P./ADP DDO<br>NO. NO.  | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|---|----------------------------------|-----------------------------------|----------------------------------|
|  |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>  | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>   | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>  | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| LO19010503   | Upgradation and Development of the Shrine<br>Bibi Pak Daman, Lahore   | <u>66,509,000</u>                | <u>66,509,000</u>                 |                                  |
| A12403   | Other buildings   | 66,509,000                       | 66,509,000                        |                                  |
| LO21004217   | FINISHING WORK OF SHRINE OF BIBI PAK DAMAN<br>LAHORE INCLUDING UP-GRADATION OF APPROACH<br>PASSAGE AND GRAVEYARD. (PHASE-II)  | <u>10,000,000</u>                |                                   |                                  |
| A12470   | Others  | 10,000,000                       |                                   |                                  |
| LO21010416   | Repair and Construction of Punjab Institute<br>of Quran and Seerat Studeis  |                                  | <u>24,000,000</u>                 |                                  |
| A12403   | Other buildings   |                                  | 24,000,000                        |                                  |
| 4877-A   |   |                                  |                                   |                                  |
| LO22000476   | FINISHING WORK OF SHRINE OF BIBI PAK DAMAN,<br>LAHORE INCLUDING UP-GRADATION OF APPROACH<br>PASSAGE AND GRAVEYARD. (PHASE-II) |                                  |                                   | <u>268,000,000</u>               |
| A12470   | Others  |                                  |                                   | 268,000,000                      |
| <b>Total Sub Sector Religious Affairs and<br/>AUQAF Sector</b> |   | <b>76,509,000</b>                | <b>90,509,000</b>                 | <b>268,000,000</b>               |
| <b>TOTAL SECTOR Religious Affairs and<br/>AUQAF Sector</b>     |   | <b>76,509,000</b>                | <b>90,509,000</b>                 | <b>268,000,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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| P./ADP DDO<br>NO. NO.                    | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                               | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                              | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                            | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004871</b>                        | <b>ESTABLISHMENT OF CADET COLLEGE AT NARANG<br/>MANDI TEHSIL MURIDKE DISTRICT SHEIKHUPURA</b>            | <u><b>19,000,000</b></u>         |                                   |                                  |
| A12403                                   | Other buildings  | 19,000,000                       |                                   |                                  |
| <b>34-A</b>                              |  |                                  |                                   |                                  |
| <b>LO21004870</b>                        | <b>ESTABLISHMENT OF DIVISIONAL PUBLIC SCHOOL AT<br/>VILLAGE KUBAY CHAK TEHSIL &amp; DISTRICT SIALKOT</b> | <u><b>39,000,000</b></u>         | <u><b>39,000,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12403                                   | Other buildings  | 39,000,000                       | 39,000,000                        | 10,000,000                       |
| <b>62-U</b>                              |  |                                  |                                   |                                  |
| <b>LO22004568</b>                        | <b>ESTABLISHMENT OF CADET COLLEGE AT DISTRICT<br/>MULTAN</b>   |                                  |                                   | <u><b>199,000,000</b></u>        |
| A12403                                   | Other buildings  |                                  |                                   | 199,000,000                      |
| <b>65-U</b>                              |  |                                  |                                   |                                  |
| <b>LO22004569</b>                        | <b>STRENGTHENING OF CHILDREN LIBRARY COMPLEX,<br/>PUNJAB, LAHORE</b>                                     |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12403                                   | Other buildings  |                                  |                                   | 30,000,000                       |
| <b>Total Sub Sector School Education</b> |  | <b>58,000,000</b>                | <b>39,000,000</b>                 | <b>239,000,000</b>               |
| <b>TOTAL SECTOR School Education</b>     |  | <b>58,000,000</b>                | <b>39,000,000</b>                 | <b>239,000,000</b>               |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO13000590</b>     | <b>Construction of Residences for Grade 15 to<br/>17, 32 Nos in GOR-VI at Ferozepur Road,<br/>Lahore</b>                                    | <u><b>16,360,000</b></u>         | <u><b>33,960,000</b></u>          |                                  |
| A12402                | Residential buildings   | 16,360,000                       | 33,960,000                        |                                  |
| <b>LO14001741</b>     | <b>Replacement of Dangerous Roofs of Residences<br/>in Government Colonies, Lahore.</b>   | <u><b>9,740,000</b></u>          |                                   |                                  |
| A12402                | Residential buildings   | 9,740,000                        |                                   |                                  |
| <b>LO17005321</b>     | <b>Provision of Security Arrangements in Chief<br/>Minister Office at 7 Club Road and 90 SQA,<br/>Lahore</b>                                | <u><b>15,000,000</b></u>         | <u><b>4,000,000</b></u>           |                                  |
| A12401                | Office buildings  | 15,000,000                       | 4,000,000                         |                                  |
| <b>LO18004085</b>     | <b>Construction of 3 Nos. Houses in Place of<br/>4-College Road, GOR-I, Lahore</b>  | <u><b>4,175,000</b></u>          | <u><b>2,350,000</b></u>           |                                  |
| A12402                | Residential buildings   | 4,175,000                        | 2,350,000                         |                                  |
| <b>LO19004469</b>     | <b>IMPROVEMENT OF SEWERAGE SYSTEM IN WAHDAT<br/>COLONY LAHORE</b>   | <u><b>16,335,000</b></u>         | <u><b>21,130,000</b></u>          |                                  |
| A12402                | Residential buildings   | 16,335,000                       | 21,130,000                        |                                  |
| <b>LO21004859</b>     | <b>PROVISION OF MISSING FACILITIES IN GOR-VI<br/>FEROZEPUR ROAD LAHORE (SECURITY MEASURES &amp;<br/>REPLACEMENT OF WATER SUPPLY SYSTEM)</b> | <u><b>16,758,000</b></u>         | <u><b>16,758,000</b></u>          |                                  |
| A12402                | Residential buildings   | 16,758,000                       | 16,758,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO21004860</b>     | <b>REHABILITATION / IMPROVEMENT WORKS IN WAHDAT COLONY LAHORE</b>   | <u><b>10,000,000</b></u>         | <u><b>14,945,000</b></u>          |                                  |
| A12402                | Residential buildings   | 10,000,000                       | 14,945,000                        |                                  |
| <b>LO21004862</b>     | <b>PROVISION / IMPROVEMENT OF SPORTS AND RECREATIONAL FACILITIES IN GORS IN LAHORE</b>                                    | <u><b>30,000,000</b></u>         | <u><b>15,000,000</b></u>          |                                  |
| A12401                | Office buildings  | 30,000,000                       | 15,000,000                        |                                  |
| <b>LO21004864</b>     | <b>INSTALLATION OF NEW TUBE WELL 1/2 CUSEC CAPACITY AT VIP HANGER (AIRPORT SHED) LAHORE AIRPORT (OLD TERMINAL) LAHORE</b> | <u><b>7,617,000</b></u>          | <u><b>8,417,000</b></u>           |                                  |
| A12401                | Office buildings  | 7,617,000                        | 8,417,000                         |                                  |
| <b>LO21004867</b>     | <b>CONSTRUCTION OF MULTI STORIED PARKING PLAZA AT PUNJAB CIVIL SECRETARIAT LAHORE</b>                                     | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12401                | Office buildings  | 50,000,000                       |                                   |                                  |
| <b>LO21004961</b>     | <b>PROVISION OF FIRE FIGHTING ARRANGEMENTS IN PUNJAB CIVIL SECRETARIAT LAHORE</b>   | <u><b>3,500,000</b></u>          |                                   |                                  |
| A12401                | Office buildings  | 3,500,000                        |                                   |                                  |
| <b>LO21010251</b>     | <b>Provision / Improvement of Sports And Recreational Facilities in GORs and Government Colonies in Lahore</b>            |                                  | <u><b>70,030,000</b></u>          |                                  |
| A12401                | Office buildings  |                                  | 70,030,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4043-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004086</b>     | <b>Addition / Alteration &amp; Improvement works in<br/>Government Colonies Lahore</b>                                 | <u><b>50,000,000</b></u>         | <u><b>210,000,000</b></u>         | <u><b>200,000,000</b></u>        |
| A12402                | Residential buildings  | 50,000,000                       | 210,000,000                       | 200,000,000                      |
| <b>4044-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004087</b>     | <b>Addition / Alteration &amp; Improvement works in<br/>GORs Lahore</b>  | <u><b>75,000,000</b></u>         | <u><b>435,274,000</b></u>         | <u><b>100,000,000</b></u>        |
| A12402                | Residential buildings  | 75,000,000                       | 435,274,000                       | 100,000,000                      |
| <b>4045-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004284</b>     | <b>ADDITION / ALTERATION WORKS IN JUDGES<br/>RESIDENCES IN GORS LAHORE</b>   | <u><b>10,000,000</b></u>         | <u><b>17,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12402                | Residential buildings  | 10,000,000                       | 17,000,000                        | 15,000,000                       |
| <b>4046-A</b>         |  |                                  |                                   |                                  |
| <b>LO20004285</b>     | <b>ADDITION / ALTERATION IN MINISTERS RESIDENCES<br/>IN GOR-I LAHORE</b>   | <u><b>12,745,000</b></u>         | <u><b>12,745,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12402                | Residential buildings  | 12,745,000                       | 12,745,000                        | 20,000,000                       |
| <b>4047-A</b>         |  |                                  |                                   |                                  |
| <b>LO21010903</b>     | <b>ADDITION/ALTERATION WORKS IN PUNJAB HOUSE<br/>KARACHI</b>   |                                  | <u><b>11,152,000</b></u>          | <u><b>2,000,000</b></u>          |
| A12403                | Other buildings  |                                  | 11,152,000                        | 2,000,000                        |
| <b>4048-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004091</b>     | <b>Construction of Regional Directorate Anti<br/>Corruption Establishment Complex Rawalpindi<br/>Region Rawalpindi</b> | <u><b>30,000,000</b></u>         | <u><b>38,000,000</b></u>          | <u><b>13,829,000</b></u>         |
| A12401                | Office buildings   | 30,000,000                       | 38,000,000                        | 13,829,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4049-A</b>         |  |                                  |                                   |                                  |
| <b>LO15001949</b>     | <b>Replacement of Dangerous Roofs in Punjab<br/>Civil Secretariat Lahore</b>   | <u><b>39,017,000</b></u>         | <u><b>26,017,000</b></u>          | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings   | 39,017,000                       | 26,017,000                        | 10,000,000                       |
| <b>4050-A</b>         |  |                                  |                                   |                                  |
| <b>LO16003224</b>     | <b>Renovation and Reconstruction of Punjab Civil<br/>Secretariat, Lawrence Road Campus, Lahore</b>   | <u><b>40,000,000</b></u>         | <u><b>100,000,000</b></u>         | <u><b>74,107,000</b></u>         |
| A12401                | Office buildings   | 40,000,000                       | 100,000,000                       | 74,107,000                       |
| <b>4051-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004092</b>     | <b>Addition / Alteration &amp; Improvement Works in<br/>Office Buildings, Punjab Civil Secretariat,<br/>Lahore</b>                           | <u><b>30,795,000</b></u>         | <u><b>80,795,000</b></u>          | <u><b>35,000,000</b></u>         |
| A12401                | Office buildings   | 30,795,000                       | 80,795,000                        | 35,000,000                       |
| <b>4052-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004093</b>     | <b>Renovation of Guest House &amp; Auditorium and<br/>Provision of Missing / Additional Items,<br/>(PCOM) 5-Tolinton Road, GOR-I Lahore.</b> | <u><b>30,000,000</b></u>         | <u><b>42,037,000</b></u>          | <u><b>5,000,000</b></u>          |
| A12401                | Office buildings   | 30,000,000                       | 42,037,000                        | 5,000,000                        |
| <b>4053-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004858</b>     | <b>IMPROVEMENT OF SECURITY ARRANGEMENTS INTERNAL<br/>ROADS AND INSTALLATION OF MAIN GATE AT PUNJAB<br/>CIVIL SECRETARIAT LAHORE</b>          | <u><b>20,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>15,000,000</b></u>         |
| A12402                | Residential buildings  | 20,000,000                       | 20,000,000                        | 15,000,000                       |
| <b>4054-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004861</b>     | <b>PROVISION OF 4 NOS. TUBEWELLS AT OLD P&amp;D<br/>BLOCK NEW P&amp;D BUILDING PUNJAB CIVIL<br/>SECRETARIAT AND MINISTER'S BLOCK LAHORE</b>  | <u><b>30,000,000</b></u>         | <u><b>20,000,000</b></u>          | <u><b>26,250,000</b></u>         |
| A12401                | Office buildings   | 30,000,000                       | 20,000,000                        | 26,250,000                       |

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**GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4055-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004863</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR<br/>DIRECTORATE GENERAL PROTOCOL PUNJAB</b>   | <u>20,000,000</u>                | <u>2,000,000</u>                  | <u>20,000,000</u>                |
| A12401                | Office buildings   | 20,000,000                       | 2,000,000                         | 20,000,000                       |
| <b>4056-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004866</b>     | <b>RE-CONSTRUCTION OF MULTI STORIED BUILDING ON<br/>EXISTING HEALTH DEPARTMENT BUILDING IN PUNJAB<br/>CIVIL SECRETARIAT LAHORE</b>                                       | <u>50,000,000</u>                | <u>8,000,000</u>                  | <u>100,000,000</u>               |
| A12401                | Office buildings   | 50,000,000                       | 8,000,000                         | 100,000,000                      |
| <b>4057-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004868</b>     | <b>ADDITION/ALTERATION AND IMPROVEMENT WORKS OF<br/>PUNJAB CIVIL OFFICERS MESS AT 5-TOLLINTON<br/>ROAD IN GOR-I LAHORE</b>   | <u>15,000,000</u>                | <u>35,000,000</u>                 | <u>14,952,000</u>                |
| A12401                | Office buildings   | 15,000,000                       | 35,000,000                        | 14,952,000                       |
| <b>4058-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011130</b>     | <b>ADDITIONAL/ALTERATION &amp; IMPROVEMENT WORKS IN<br/>THE OFFICE OF THE CHIEFMINISTER PUNJAB IN<br/>CIVIL SERCETARIAT LAHORE</b>                                       |                                  | <u>34,345,000</u>                 | <u>9,345,000</u>                 |
| A12401                | Office buildings   |                                  | 34,345,000                        | 9,345,000                        |
| <b>4059-A</b>         |  |                                  |                                   |                                  |
| <b>LO21011564</b>     | <b>CONSTRUCTION OF SECURITY GUARD'S/GUMAN'S<br/>BARRACKS IN GOR-I LAHORE</b>   |                                  | <u>15,000,000</u>                 | <u>50,000,000</u>                |
| A12402                | Residential buildings  |                                  | 15,000,000                        | 50,000,000                       |
| <b>4060-A</b>         |  |                                  |                                   |                                  |
| <b>LO17005323</b>     | <b>Construction of Regional Directorate of Anti<br/>Corruption Establishment (ACE) &amp; Residence<br/>for Staff of ACE, Dera Ghazi Khan Region,<br/>Dera Ghazi Khan</b> | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>4,329,000</u>                 |



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GOVERNMENT BUILDINGS

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12401                | Office buildings  | 30,000,000                       | 30,000,000                        | 4,329,000                        |
| <b>4062-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004869</b>     | <b>CONSTRUCTION OF OMBUDSMAN PUNJAB OFFICE<br/>BUILDING FOR REGIONAL OFFICE IN (5) DISTRICTS</b>  | <u>29,053,000</u>                | <u>63,710,000</u>                 | <u>1,000,000</u>                 |
| A12401                | Office buildings  | 29,053,000                       | 63,710,000                        | 1,000,000                        |
| <b>4063-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004638</b>     | <b>IMPROVEMENT OF STREET LIGHT SYSTEM IN<br/>GOVERNMENT COLONIES (POONCH HOUSE COLONY,<br/>CHAUBURJI GARDEN ESTATE AND WAHDAT COLONY),<br/>LAHORE</b>       |                                  |                                   | <u>28,193,000</u>                |
| A12402                | Residential buildings   |                                  |                                   | 28,193,000                       |
| <b>4064-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004639</b>     | <b>INSTALLATION OF 2-CUSIC CAPACITY TUBEWELLS<br/>WITH CHAMBER (4-NOS) AT AIKMAN ROAD, PATIALA<br/>HOUSE, DANEPUR ROAD IN GOR-I AND GOR-III,<br/>LAHORE</b> |                                  |                                   | <u>30,000,000</u>                |
| A12402                | Residential buildings   |                                  |                                   | 30,000,000                       |
| <b>4065-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004640</b>     | <b>REHABILITATION / IMPROVEMENT WORKS IN WAHDAT<br/>COLONY, LAHORE</b>  |                                  |                                   | <u>30,000,000</u>                |
| A12402                | Residential buildings   |                                  |                                   | 30,000,000                       |
| <b>4066-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004641</b>     | <b>IMPROVEMENT &amp; RENOVATION OF DILAPIDATED<br/>HOUSES IN GORS &amp; GOVERNMENT COLONIES, LAHORE</b>   |                                  |                                   | <u>50,000,000</u>                |
| A12402                | Residential buildings   |                                  |                                   | 50,000,000                       |
| <b>4067-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004642</b>     | <b>REHABILITATION / RECARPETING OF INTERNAL<br/>ROADS OF GOR-I, II &amp; III, LAHORE</b>  |                                  |                                   | <u>50,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| A12402                | Residential buildings  |                                  |                                   | 50,000,000                       |
| <b>4068-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004643</b>     | <b>IMPROVEMENT OF STREET LIGHT SYSTEM IN GORS,<br/>LAHORE</b>  |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12402                | Residential buildings  |                                  |                                   | 25,000,000                       |
| <b>4069-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004644</b>     | <b>ESTABLISHMENT OF NEW GOVERNMENT RESIDENTIAL<br/>COLONY AT THOKAR NIAZ BAIG, LAHORE</b>  |                                  |                                   | <u><b>88,204,000</b></u>         |
| A12402                | Residential buildings  |                                  |                                   | 88,204,000                       |
| <b>4070-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004645</b>     | <b>CONSTRUCTION OF 5 MANAGEMENT COMPLEX AND<br/>RESIDENCES FOR PROPERTY MANAGERS IN GORS AND<br/>GOVERNMENT COLONIES, LAHORE</b>   |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12402                | Residential buildings  |                                  |                                   | 50,000,000                       |
| <b>4071-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004646</b>     | <b>PROVISION OF SECURITY ARRANGEMENTS IN GORS<br/>AND GOVERNMENT COLONIES LAHORE</b>   |                                  |                                   | <u><b>25,000,000</b></u>         |
| A12402                | Residential buildings  |                                  |                                   | 25,000,000                       |
| <b>4072-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004647</b>     | <b>CONSTRUCTION OF OFFICE BUILDING COMPLEX AND<br/>RESIDENTIAL ACCOMMODATIONS FOR THE REGIONAL<br/>DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT<br/>FAISALABAD REGION.</b> |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>4073-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004648</b>     | <b>RE-CONSTRUCTION OF OLD P&amp;D BUILDING, LAHORE</b>   |                                  |                                   | <u><b>300,000,000</b></u>        |
| A12401                | Office buildings   |                                  |                                   | 300,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>4074-U</b>         |  |                                  |                                   |                                  |
| <b>LO21004865</b>     | <b>CONSTRUCTION OF OFFICE BUILDING COMPLEX FOR THE DIRECTORATE GENERAL OF ANTI-CORRUPTION ESTABLISHMENT (HEADQUARTER) LAHORE.</b>  | <u><b>15,000,000</b></u>         |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings   | 15,000,000                       |                                   | 15,000,000                       |
| <b>4075-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004649</b>     | <b>REHABILITATION OF OMBUDSMAN PUNJAB HEAD OFFICE BUILDING AT BANK ROAD, LAHORE</b>  |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 10,000,000                       |
| <b>4076-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004650</b>     | <b>CONSTRUCTION OF OFFICE BUILDING COMPLEX FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT LAHORE REGION-A, LAHORE.</b>                                      |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>4077-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004651</b>     | <b>CONSTRUCTION OF OFFICE BUILDING COMPLEX FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT LAHORE REGION-B, LAHORE.</b>                                      |                                  |                                   | <u><b>15,000,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 15,000,000                       |
| <b>4078-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004652</b>     | <b>REHABILITATION OF OFFICERS AND STAFF MESS IN PUNJAB CIVIL SECRETARIAT, LAHORE</b>   |                                  |                                   | <u><b>18,877,000</b></u>         |
| A12401                | Office buildings   |                                  |                                   | 18,877,000                       |
| <b>4079-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004653</b>     | <b>CONSTRUCTION OF OFFICE BUILDING COMPLEX AND RESIDENTIAL ACCOMMODATIONS FOR THE REGIONAL DIRECTORATE OF ANTI-CORRUPTION ESTABLISHMENT BAHAWALPUR REGION, BAHAWALPUR.</b> |                                  |                                   | <u><b>15,000,000</b></u>         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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| P./ADP DDO<br>NO. NO.              | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|------------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                    |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                          | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                         | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                        | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                      | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                      | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12401                             | Office buildings  |                                  |                                   | 15,000,000                       |
| <b>4080-U</b>                      |   |                                  |                                   |                                  |
| <b>LO22004654</b>                  | <b>CONSTRUCTION OF BOUNDARY WALL AT LAND OF PPSC<br/>REGIONAL OFFICE, BAHAWALPUR</b>  |                                  |                                   | <u><b>10,390,000</b></u>         |
| A12401                             | Office buildings  |                                  |                                   | 10,390,000                       |
| <b>4081-U</b>                      |   |                                  |                                   |                                  |
| <b>LO22004655</b>                  | <b>CONSTRUCTION OF REGIONAL OFFICE BUILDINGS IN<br/>EIGHT (08) DISTRICTS FOR OFFICE OF THE<br/>OMBUDSMAN PUNJAB FOR IMPROVED GOVERNANCE IN<br/>PUNJAB</b> |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12403                             | Other buildings   |                                  |                                   | 50,000,000                       |
| <b>Total Sub Sector S&amp; GAD</b> |   | <b>706,095,000</b>               | <b>1,387,665,000</b>              | <b>1,556,476,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S & GAD**

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**S & GAD SOUTH PUNJAB**

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| P./ADP<br>NO.                                    | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme               | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|  |            |  | Rs                               | Rs                                | Rs                               |
| 04   |            | ECONOMIC AFFAIRS   |                                  |                                   |                                  |
| 045  |            | CONSTRUCTION AND TRANSPORT   |                                  |                                   |                                  |
| 0457   |            | CONSTRUCTION (WORKS)   |                                  |                                   |                                  |
| 045702   |            | BUILDINGS AND STRUCTURES   |                                  |                                   |                                  |
| LE4203   |            | BUILDINGS AND STRUCTURES   |                                  |                                   |                                  |
| LO20010191                                       |            | Construction of South Punjab Secretariat And<br>GOR at Bahawalpur and Multan | <u>1,000,000,000</u>             |                                   |                                  |
| A12401   |            | Office buildings   | 1,000,000,000                    |                                   |                                  |
| <b>Total Sub Sector S &amp; GAD SOUTH PUNJAB</b> |            |  | <b>1,000,000,000</b>             |                                   |                                  |
| <b>TOTAL SECTOR S&amp; GAD</b>                   |            |  | <b>1,706,095,000</b>             | <b>1,387,665,000</b>              | <b>1,556,476,000</b>             |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| LO09101346            | Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital. | <u>1,000,000</u>                 | <u>52,562,000</u>                 |                                  |
| A12403                | Other buildings  | 1,000,000                        | 52,562,000                        |                                  |
| LO12000366            | Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan                                     | <u>174,265,000</u>               | <u>104,265,000</u>                |                                  |
| A12403                | Other buildings  | 174,265,000                      | 104,265,000                       |                                  |
| LO14001597            | Upgradation of Institute of Mental Health Lahore   |                                  | <u>13,940,000</u>                 |                                  |
| A12403                | Other buildings  |                                  | 13,940,000                        |                                  |
| LO17004292            | Rehabilitation / Upgradation of Various Departments at DHQ Hospital, Faisalabad  | <u>247,075,000</u>               |                                   |                                  |
| A12403                | Other buildings  | 247,075,000                      |                                   |                                  |
| LO17004293            | Upgradation of Auxiliary Services at Children Hospital, Lahore   | <u>34,456,000</u>                | <u>50,000</u>                     |                                  |
| A12403                | Other buildings  | 34,456,000                       | 50,000                            |                                  |
| LO18004137            | Construction of Hostels for Students of Fatima Jinnah Medical University Lahore  | <u>33,876,000</u>                | <u>120,065,000</u>                |                                  |
| A12403                | Other buildings  | 33,876,000                       | 120,065,000                       |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO18004138</b>     | <b>Construction of Hostels for Students of SIMS<br/>/ Services Hospital, Lahore</b>   | <u><b>30,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 30,000,000                       |                                   |                                  |
| <b>LO19004262</b>     | <b>ESTABLISHMENT OF NEONATAL BLOCK AT BBH,<br/>RAWALPINDI</b>   | <u><b>7,500,000</b></u>          | <u><b>4,800,000</b></u>           |                                  |
| A12403                | Other buildings   | 7,500,000                        | 4,800,000                         |                                  |
| <b>LO19004266</b>     | <b>RENOVATION OF GYNAE OPD , OPERATION THEATER &amp;<br/>PROCUREMENT OF ESSENTIAL ELECTRO MEDICAL<br/>EQUIPMENT OF GYNAE DEPARTMENT , SERVICES<br/>HOSPITAL, LAHORE</b> | <u><b>18,148,000</b></u>         | <u><b>9,148,000</b></u>           |                                  |
| A12403                | Other buildings   | 18,148,000                       | 9,148,000                         |                                  |
| <b>LO19004267</b>     | <b>ESTABLISHMENT OF SECOND UNIT OF NEONATOLOGY<br/>AT CHILDREN HOSPITAL &amp; INSTITUTE OF CHILD<br/>HEALTH, LAHORE</b>   | <u><b>673,000</b></u>            | <u><b>673,000</b></u>             |                                  |
| A12403                | Other buildings   | 673,000                          | 673,000                           |                                  |
| <b>LO19004272</b>     | <b>CONSTRUCTION OF PHARMACY AND STORE BLOCK AT<br/>NISHTAR HOSPITAL MULTAN</b>  | <u><b>24,663,000</b></u>         | <u><b>35,663,000</b></u>          |                                  |
| A12403                | Other buildings   | 24,663,000                       | 35,663,000                        |                                  |
| <b>LO21004921</b>     | <b>ESTABLISHMENT OF COLLEGE OF PARAMEDICS IN<br/>TOBA TEK SINGH</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings   | 20,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004922</b>     | <b>UP GRADATION OF NURSING SCHOOLS INTO NURSING<br/>COLLEGES IN PUNJAB</b>   | <u><b>100,000,000</b></u>        | <u><b>29,317,000</b></u>          |                                  |
| A12403                | Other buildings  | 100,000,000                      | 29,317,000                        |                                  |
| <b>LO21004923</b>     | <b>RENOVATION / REHABILITATION OF HOSTELS OF<br/>PUBLIC SECTOR MEDICAL COLLEGES IN PUNJAB</b>                          | <u><b>50,000,000</b></u>         | <u><b>54,258,000</b></u>          |                                  |
| A12403                | Other buildings  | 50,000,000                       | 54,258,000                        |                                  |
| <b>LO21004924</b>     | <b>ESTABLISHMENT OF CENTRE FOR DISEASE CONTROL<br/>AND PREVENTION (CDC) AT INSTITUTE OF PUBLIC<br/>HEALTH LAHORE..</b> | <u><b>10,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 10,000,000                       |                                   |                                  |
| <b>LO21004925</b>     | <b>REPLACEMENT OF HVAC SYSTEM'S COMPONENTS AT<br/>FAISALABAD INSTITUTE OF CARDIOLOGY FAISALABAD</b>                    | <u><b>110,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 110,000,000                      |                                   |                                  |
| <b>LO21010909</b>     | <b>Estabilshment of Dental College at QAMC<br/>Bahawalpur</b>  |                                  | <u><b>14,821,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 14,821,000                        |                                  |
| <b>LO21011679</b>     | <b>Renovation of Private Rooms in Jinnah<br/>Hospital Lahore</b>   |                                  | <u><b>28,000,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 28,000,000                        |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                             | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>386-A</b>          |  |                                  |                                   |                                  |
| LO21004920            | ESTABLISHMENT OF FATIMA JINNAH INSTITUTE OF<br>DENTAL SCIENCES JUBILEE TOWN LAHORE         | <u>300,000,000</u>               | <u>100,000,000</u>                | <u>329,728,000</u>               |
| A12403                | Other buildings  | 300,000,000                      | 100,000,000                       | 329,728,000                      |
| <b>390-A</b>          |  |                                  |                                   |                                  |
| LO14001613            | Establishment of Medical College at<br>Bahawalnagar  | <u>200,000,000</u>               | <u>50,000,000</u>                 | <u>50,000,000</u>                |
| A12403                | Other buildings  | 200,000,000                      | 50,000,000                        | 50,000,000                       |
| <b>391-A</b>          |  |                                  |                                   |                                  |
| LO22004511            | UP GRADATION OF NURSING SCHOOLS INTO NURSING<br>COLLEGES IN PUNJAB (DHQ HOSPITAL, CHAKWAL) |                                  |                                   | <u>55,475,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 55,475,000                       |
| <b>396-A</b>          |  |                                  |                                   |                                  |
| LO09101373            | Institute of Urology & Transplantation,<br>Rawalpindi                                      | <u>1,000,000</u>                 | <u>82,000,000</u>                 | <u>1,736,000</u>                 |
| A12403                | Other buildings  | 1,000,000                        | 82,000,000                        | 1,736,000                        |
| <b>397-A</b>          |  |                                  |                                   |                                  |
| LO17004288            | Renovation / Improvement of DHQ Hospital,<br>Raja Bazar Rawalpindi                         | <u>96,616,000</u>                | <u>96,616,000</u>                 | <u>27,038,000</u>                |
| A12403                | Other buildings  | 96,616,000                       | 96,616,000                        | 27,038,000                       |
| <b>398-A</b>          |  |                                  |                                   |                                  |
| LO19004263            | UPGRADATION OF SMH GOVT .TB SANATORIUM SAMLI,<br>MURREE                                    | <u>40,250,000</u>                | <u>35,250,000</u>                 | <u>2,762,000</u>                 |
| A12403                | Other buildings  | 40,250,000                       | 35,250,000                        | 2,762,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>399-A</b>          |   |                                  |                                   |                                  |
| <b>LO18010061</b>     | <b>Programme for Revamping of Emergencies of<br/>Tertiary Care Hospital in Punjab (DHQ<br/>Teaching Hospital Rawalpindi</b> | <u>74,359,000</u>                | <u>74,359,000</u>                 | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 74,359,000                       | 74,359,000                        | 1,000,000                        |
| <b>401-A</b>          |   |                                  |                                   |                                  |
| <b>LO12000367</b>     | <b>Provision of Missing Specialities for<br/>Upgradation of DHQ Hospital to Teaching<br/>Hospital Gujranwala</b>            | <u>250,381,000</u>               | <u>880,441,000</u>                | <u>1,000,000</u>                 |
| A12403                | Other buildings   | 250,381,000                      | 880,441,000                       | 1,000,000                        |
| <b>403-A</b>          |   |                                  |                                   |                                  |
| <b>LO19004268</b>     | <b>ESTABLISHMENT OF MOTHER &amp; CHILD BLOCK IN SIR<br/>GANGA RAM HOSPITAL, LAHORE</b>                                      | <u>600,000,000</u>               | <u>2,000,000,000</u>              | <u>730,000,000</u>               |
| A12403                | Other buildings   | 600,000,000                      | 2,000,000,000                     | 730,000,000                      |
| <b>405-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004926</b>     | <b>RENOVATION AND UP GRADATION OF UROLOGY<br/>DEPARTMENT AT SIMS/SERVICES HOSPITAL LAHORE</b>                               | <u>35,000,000</u>                | <u>27,800,000</u>                 | <u>10,589,000</u>                |
| A12403                | Other buildings   | 35,000,000                       | 27,800,000                        | 10,589,000                       |
| <b>406-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004927</b>     | <b>IMPROVEMENT OF PUNJAB INSTITUTE OF MENTAL<br/>HEALTH LAHORE</b>  | <u>35,616,000</u>                | <u>135,616,000</u>                | <u>215,009,000</u>               |
| A12403                | Other buildings   | 35,616,000                       | 135,616,000                       | 215,009,000                      |
| <b>407-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004928</b>     | <b>CONSTRUCTION OF PRIVATE ROOMS IN SERVICES<br/>HOSPITAL LAHORE</b>  | <u>200,000,000</u>               | <u>48,005,000</u>                 | <u>20,000,000</u>                |
| A12403                | Other buildings   | 200,000,000                      | 48,005,000                        | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                       | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>409-A</b>          |  |                                  |                                   |                                  |
| LO21004929            | ESTABLISHMENT OF PAEDS BURN CENTRE AT<br>CHILDREN HOSPITAL LAHORE                                    | <u>100,000,000</u>               | <u>100,000,000</u>                | <u>180,101,000</u>               |
| A12403                | Other buildings  | 100,000,000                      | 100,000,000                       | 180,101,000                      |
| <b>415-A</b>          |  |                                  |                                   |                                  |
| LO12000365            | Provision of Missing Specialities for<br>Upgradation of DHQ Hospital to Teaching<br>Hospital Sahiwal | <u>185,534,000</u>               | <u>315,534,000</u>                | <u>1,000,000</u>                 |
| A12403                | Other buildings  | 185,534,000                      | 315,534,000                       | 1,000,000                        |
| <b>416-A</b>          |  |                                  |                                   |                                  |
| LO14001607            | Extension of CPE Institute of Cardiology,<br>Multan (Construction of new OPD & Inpatient<br>Block)   | <u>427,026,000</u>               | <u>162,008,000</u>                | <u>305,041,000</u>               |
| A12403                | Other buildings  | 427,026,000                      | 162,008,000                       | 305,041,000                      |
| <b>419-A</b>          |  |                                  |                                   |                                  |
| LO20010261            | Establishment of 200 Bedded Mother & Child<br>Hospital at Ghalla Godam Multan.                       | <u>300,000,000</u>               | <u>727,000,000</u>                | <u>200,000,000</u>               |
| A12403                | Other buildings  | 300,000,000                      | 727,000,000                       | 200,000,000                      |
| <b>421-A</b>          |  |                                  |                                   |                                  |
| LO20004209            | ESTABLISHMENT OF MOTHER & CHILD BLOCK<br>TEACHING HOSPITAL DG KHAN                                   | <u>300,000,000</u>               | <u>600,000,000</u>                | <u>300,000,000</u>               |
| A12403                | Other buildings  | 300,000,000                      | 600,000,000                       | 300,000,000                      |
| <b>422-A</b>          |  |                                  |                                   |                                  |
| LO21004930            | ESTABLISHMENT OF EMERGENCY AND OPD BLOCK<br>TEACHING HOSPITAL D G KHAN                               | <u>147,982,000</u>               | <u>200,000,000</u>                | <u>100,000,000</u>               |
| A12403                | Other buildings  | 147,982,000                      | 200,000,000                       | 100,000,000                      |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Specialized Health Care & Medical Educat

Specialized Health Care & Medical Educat

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 423-A                 |   |                                  |                                   |                                  |
| LO13000495            | Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur   | <u>266,825,000</u>               | <u>79,825,000</u>                 | <u>353,172,000</u>               |
| A12403                | Other buildings   | 266,825,000                      | 79,825,000                        | 353,172,000                      |
| 424-A                 |   |                                  |                                   |                                  |
| LO19004278            | PROVISION OF MISSING FACILITIES AND UPGRADATION OF ELECTRICITY SYSTEM AT SHEIKH ZAYED MEDICAL COLLEGE / HOSPITAL, RAHIM YAR KHAN                              | <u>85,000,000</u>                | <u>135,000,000</u>                | <u>177,830,000</u>               |
| A12403                | Other buildings   | 85,000,000                       | 135,000,000                       | 177,830,000                      |
| 426-A                 |   |                                  |                                   |                                  |
| LO18010012            | Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (Sheikh Zayed Hospital R.Y. Khan)  | <u>75,958,000</u>                | <u>75,958,000</u>                 | <u>6,002,000</u>                 |
| A12403                | Other buildings   | 75,958,000                       | 75,958,000                        | 6,002,000                        |
| 428-U                 |   |                                  |                                   |                                  |
| LO22004512            | CONSTRUCTION OF HOSTEL FOR STUDENTS OF RAWALPINDI MEDICAL UNIVERSITY, RAWALPINDI  |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| 430-U                 |   |                                  |                                   |                                  |
| LO22004513            | CONSTRUCTION OF PEDESTRIAN OVERHEAD BRIDGE BETWEEN BOYS HOSTEL (MCLEOD ROAD) AND MAYO HOSPITAL (UROLOGY DEPARTMENT) AT KING EDWARD MEDICAL UNIVERSITY, LAHORE |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 433-U                 |   |                                  |                                   |                                  |
| LO22004514            | PROGRAM FOR RENOVATION / REHABILITATION OF<br>HOSTELS OF PUBLIC SECTOR MEDICAL COLLEGES IN<br>PUNJAB  |                                  |                                   | <u>100,000,000</u>               |
| A12403                | Other buildings   |                                  |                                   | 100,000,000                      |
| 434-U                 |   |                                  |                                   |                                  |
| LO22004515            | PROGRAM FOR PROVISION OF MISSING FACILITIES<br>IN NEWLY UPGRADED COLLEGES OF NURSING IN<br>PUNJAB   |                                  |                                   | <u>200,000,000</u>               |
| A12403                | Other buildings   |                                  |                                   | 200,000,000                      |
| 437-U                 |   |                                  |                                   |                                  |
| LO22004516            | RENOVATION OF NURSING HOSTELS OF NURSING<br>SCHOOLS / COLLEGES  |                                  |                                   | <u>75,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 75,000,000                       |
| 438-U                 |   |                                  |                                   |                                  |
| LO22004517            | PROGRAM FOR CONSTRUCTION OF HOSTELS IN PUBLIC<br>SECTOR MEDICAL COLLEGES  |                                  |                                   | <u>150,000,000</u>               |
| A12403                | Other buildings   |                                  |                                   | 150,000,000                      |
| 439-U                 |   |                                  |                                   |                                  |
| LO22004518            | STRATEGIC TRANSFORMATION / REVAMPING OF OLD<br>BLOCK OF DHQ HOSPITAL FAISALABAD INCLUDING<br>PEDIATRIC, EMERGENCY WARD , GYNAE WARD &<br>OBSTETRIC WARD , NEURO SURGERY WARD AND<br>MEDICAL |                                  |                                   | <u>200,000,000</u>               |
| A12403                | Other buildings   |                                  |                                   | 200,000,000                      |

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Specialized Health Care & Medical Educat**

**Specialized Health Care & Medical Educat**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>447-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004519</b>     | <b>UP-GRADATION OF HVAC SYSTEM / REPLACEMENT OF<br/>EXISTING CHILLERS AT THE CHILDREN'S HOSPITAL,<br/>LAHORE</b>  |                                  |                                   | <u><b>400,000,000</b></u>        |
| A12403                | Other buildings   |                                  |                                   | 400,000,000                      |
| <b>449-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004520</b>     | <b>PROVISION OF MISSING FACILITIES FOR<br/>UPGRADATION &amp; RENOVATION OF PUNJAB DENTAL<br/>HOSPITAL, LAHORE</b>   |                                  |                                   | <u><b>30,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |
| <b>450-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004521</b>     | <b>RESTRUCTURING OF IPH AND ESTABLISHMENT OF<br/>INFECTIOUS DISEASE HOSPITAL</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12403                | Other buildings   |                                  |                                   | 100,000,000                      |
| <b>456-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004522</b>     | <b>COMPLETION OF SCHEMES / CLEARANCE OF<br/>LIABILITIES OF UNFUNDED SCHEMES/SALES TAX /<br/>FOREIGN CURRENCY FLUCTUATION OF ADP SCHEMES<br/>FOR SHC&amp;ME DEPARTMENT</b> |                                  |                                   | <u><b>200,000,000</b></u>        |
| A12403                | Other buildings   |                                  |                                   | 200,000,000                      |
| <b>466-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004523</b>     | <b>PROGRAM FOR STRATEGIC TRANSFORMATION /<br/>REVAMPING OF EMERGENCY DEPARTMENT IN TERTIARY<br/>CARE HOSPITALS IN PUNJAB</b>  |                                  |                                   | <u><b>100,000,000</b></u>        |
| A12403                | Other buildings   |                                  |                                   | 100,000,000                      |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Specialized Health Care & Medical Educat**

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**Specialized Health Care & Medical Educat**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|               |            |  | Rs                               | Rs                                | Rs                               |

|        |  |                            |  |  |  |
|--------|--|----------------------------|--|--|--|
| 04     |  | ECONOMIC AFFAIRS           |  |  |  |
| 045    |  | CONSTRUCTION AND TRANSPORT |  |  |  |
| 0457   |  | CONSTRUCTION (WORKS)       |  |  |  |
| 045702 |  | BUILDINGS AND STRUCTURES   |  |  |  |
| LE4203 |  | BUILDINGS AND STRUCTURES   |  |  |  |

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|   |               |               |               |
|---|---------------|---------------|---------------|
| Total Sub Sector Specialized Health Care &<br>Medical Education | 4,583,203,000 | 6,392,974,000 | 4,722,483,000 |
|---|---------------|---------------|---------------|

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|   |               |               |               |
|---|---------------|---------------|---------------|
| TOTAL SECTOR Specialized Health Care &<br>Medical Education | 4,583,203,000 | 6,392,974,000 | 4,722,483,000 |
|---|---------------|---------------|---------------|

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Programme / Initiatives**

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**Special Programme / Initiatives**

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| P./ADP<br>NO.   | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---|------------|--|--|---|--|
| 04  |            | ECONOMIC AFFAIRS   |  |   |  |
| 045   |            | CONSTRUCTION AND TRANSPORT   |  |   |  |
| 0457  |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702  |            | BUILDINGS AND STRUCTURES   |  |   |  |
| LE4203  |            | BUILDINGS AND STRUCTURES   |  |   |  |
| 4987-U  |            |  |  |   |  |
| LO22004502  |            | SUSTAINABLE DEVELOPMENT PROGRAMME  |  |   | <u>58,500,000,000</u>                      |
| A12403  |            | Other buildings  |  |   | 58,500,000,000                             |
| 672-U   |            |  |  |   |  |
| LO22004505  |            | STRENGTHENING OF DTL MULTAN REGARDING WHO<br>PREQUALIFICATION AND ESTABLISHMENT OF A NEW<br>CHEMICAL STORE |  |   | <u>30,000,000</u>                          |
| A12403  |            | Other buildings  |  |   | 30,000,000                                 |
| <b>Total Sub Sector Special Programme /<br/>Initiatives</b> |            |  |  |   | <b>58,530,000,000</b>                      |
| <b>TOTAL SECTOR Special Programme /<br/>Initiatives</b>     |            |  |  |   | <b>58,530,000,000</b>                      |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>                              |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>                                    |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>                                |                                  |                                   |                                  |
| <b>LO18010124</b>     | <b>Establishment of Pannach Gah at Tounsa Sharif</b>           | <b>5,000,000</b>                 |                                   |                                  |
|                       | <b>District D.G. Khan</b>                                      |                                  |                                   |                                  |
| A12401                | Office buildings   | <u>5,000,000</u>                 |                                   |                                  |
| <b>LO19004405</b>     | <b>UP-GRADATION OF MODEL CHILDREN HOMES (M&amp;F</b>           | <b><u>12,673,000</u></b>         | <b><u>12,673,000</u></b>          |                                  |
|                       | <b>)BAHAWALPUR AND DG KHAN</b>                                 |                                  |                                   |                                  |
| A12403                | Other buildings  | 12,673,000                       | 12,673,000                        |                                  |
| <b>LO20004218</b>     | <b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL</b>           | <b><u>30,000,000</u></b>         |                                   |                                  |
|                       | <b>HQ ACROSS THE PUNJAB PHASE-I ONE AT FAISALABAD.</b>         |                                  |                                   |                                  |
| A12403                | Other buildings  | 30,000,000                       |                                   |                                  |
| <b>LO21004876</b>     | <b>ESTABLISHMENT OF DRUG ADDICTION TREATMENT AND</b>           | <b><u>5,000,000</u></b>          |                                   |                                  |
|                       | <b>REHABILITATION CENTRE AT FAISALABAD</b>                     |                                  |                                   |                                  |
| A12403                | Other buildings  | 5,000,000                        |                                   |                                  |
| <b>LO21004883</b>     | <b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL</b>           | <b><u>5,000,000</u></b>          |                                   |                                  |
|                       | <b>HQ ACROSS THE PUNJAB PHASE-I ONE AT SAHIWAL</b>             |                                  |                                   |                                  |
| A12403                | Other buildings  | 5,000,000                        |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004888</b>     | <b>ESTABLISHMENT OF VIOLENCE AGAINST WOMEN<br/>CENTRE (VAWC) AT DIV. HQ ON AT DG KHAN</b>  | <u><b>5,000,000</b></u>          |                                   |                                  |
| A12403                | Other buildings  | 5,000,000                        |                                   |                                  |
| <b>LO21004892</b>     | <b>CHIEF MINISTER'S PROGRAM FOR PROMOTION OF<br/>SOCIAL WELFARE IN PUNJAB</b>  | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |
| <b>LO21004893</b>     | <b>ESTABLISHMENT OF PANNAH GAH AT DISTRICT JHANG</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>1359-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004408</b>     | <b>ESTABLISHMENT OF VIOLENCE AGAINST WOMEN<br/>CENTRE (VAWC) AT DIV. HQ ( FAISALABAD,<br/>RAWALPINDI, LAHORE AND BAHAWALPUR)</b> | <u><b>43,350,000</b></u>         | <u><b>43,350,000</b></u>          | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings  | 43,350,000                       | 43,350,000                        | 20,000,000                       |
| <b>1360-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004407</b>     | <b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL<br/>HQ ACROSS THE PUNJAB-PHASE-I</b>  | <u><b>18,272,000</b></u>         | <u><b>18,272,000</b></u>          | <u><b>1,000</b></u>              |
| A12403                | Other buildings  | 18,272,000                       | 18,272,000                        | 1,000                            |
| <b>1361-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004872</b>     | <b>UP-GRADATION OF SANATZAR AT ATTOCK</b>  | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>16,976,000</b></u>         |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 16,976,000                       |
| <b>1362-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004873</b>     | <b>CONSTRUCTION OF BUILDING OF MEDICAL SOCIAL<br/>SERVICES UNIT (MSSU) ATTOCK</b>  | <u><b>5,000,000</b></u>          | <u><b>5,000,000</b></u>           | <u><b>4,057,000</b></u>          |
| A12403                | Other buildings  | 5,000,000                        | 5,000,000                         | 4,057,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                 | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>1363-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004874</b>     | <b>ESTABLISHMENT OF MODEL CHILDREN HOME AT<br/>ATTOCK</b>                                      | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>37,534,000</u>                |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        | 37,534,000                       |
| <b>1364-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004201</b>     | <b>ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL<br/>HQ ACROSS THE PUNJAB-PHASE-I SARGODHA</b> | <u>20,000,000</u>                | <u>39,000,000</u>                 | <u>19,925,000</u>                |
| A12403                | Other buildings  | 20,000,000                       | 39,000,000                        | 19,925,000                       |
| <b>1365-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004875</b>     | <b>CONSTRUCTION OF RESIDENCES FOR DAR-UL-AMAN<br/>SARGODHA</b>                                 | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>8,855,000</u>                 |
| A12403                | Other buildings  | 10,000,000                       | 10,000,000                        | 8,855,000                        |
| <b>1366-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004877</b>     | <b>ESTABLISHMENT OF MODEL CHILDREN HOME AT TT<br/>SINGH</b>                                    | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>33,058,000</u>                |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 33,058,000                       |
| <b>1367-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004878</b>     | <b>UP-GRADATION OF SANATZAR AT TT SINGH</b>  | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>19,424,000</u>                |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 19,424,000                       |
| <b>1368-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004879</b>     | <b>CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT<br/>GUJRAT</b>                                   | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>39,070,000</u>                |
| A12403                | Other buildings  | 15,000,000                       | 15,000,000                        | 39,070,000                       |
| <b>1369-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004880</b>     | <b>ESTABLISHMENT OF COMMUNITY WELFARE CENTER FOR<br/>TRANSGENDERS AT DISTRICT LAHORE</b>       | <u>13,201,000</u>                |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings  | 13,201,000                       |                                   | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 1373-A                |   |                                  |                                   |                                  |
| LO21004881            | RE-CONSTRUCTION OF BOUNDARY WALL PROVISION OF DESIGNATED HOUSES AND INSTALLATION OF NEW WATER SUPPLY/ SEWAGE FOR SOCIAL WELFARE COMPLEX TOWNSHIP LAHORE | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>28,933,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 30,000,000                        | 28,933,000                       |
| 1374-A                |   |                                  |                                   |                                  |
| LO21004882            | STRENGTHENING OF CENTER FOR MENTALLY RETARDED CHILDREN (CHAMAN) LAHORE  | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>32,800,000</u>                |
| A12403                | Other buildings   | 15,000,000                       | 15,000,000                        | 32,800,000                       |
| 1376-A                |   |                                  |                                   |                                  |
| LO20004220            | ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL HQ ACROSS THE PUNJAB PHASE-I ONE AT MULTAN.   | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>39,333,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 30,000,000                        | 39,333,000                       |
| 1377-A                |   |                                  |                                   |                                  |
| LO21004884            | REVAMPING OF DRUG REHABILITATION CENTRE AT MULTAN   | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>30,000,000</u>                |
| A12403                | Other buildings   | 10,000,000                       | 10,000,000                        | 30,000,000                       |
| 1378-A                |   |                                  |                                   |                                  |
| LO21004885            | ESTABLISHMENT OF HOME FOR DISABLED PERSONS (NASHEMAN) AT MULTAN   | <u>5,000,000</u>                 | <u>15,000,000</u>                 | <u>27,293,000</u>                |
| A12403                | Other buildings   | 5,000,000                        | 15,000,000                        | 27,293,000                       |
| 1379-A                |   |                                  |                                   |                                  |
| LO21004886            | CONSTRUCTION OF BUILDING OF SANATZAR AT KHANEWAL  | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>25,000,000</u>                |
| A12403                | Other buildings   | 15,000,000                       | 15,000,000                        | 25,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 1380-A            |  |                                  |                                   |                                  |
| LO21004887        | ESTABLISHMENT OF HOME FOR DISABLED (NASHEMAN)<br>DG KHAN   | <u>10,000,000</u>                | <u>10,000,000</u>                 | <u>41,294,000</u>                |
| A12403            | Other buildings  | 10,000,000                       | 10,000,000                        | 41,294,000                       |
| 1381-A            |  |                                  |                                   |                                  |
| LO21004202        | ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL<br>HQ ACROSS THE PUNJAB-PHASE-I ONE AT DG KHAN                       | <u>25,000,000</u>                | <u>51,000,000</u>                 | <u>15,505,000</u>                |
| A12403            | Other buildings  | 25,000,000                       | 51,000,000                        | 15,505,000                       |
| 1382-A            |  |                                  |                                   |                                  |
| LO21004203        | ESTABLISHMENT OF PANNAH GAH AT ALL DIVISIONAL<br>HQ ACROSS THE PUNJAB-PHASE-I ONE AT DISTRICT<br>BAHAWALPUR        | <u>19,764,000</u>                | <u>24,358,000</u>                 | <u>1,000</u>                     |
| A12403            | Other buildings  | 19,764,000                       | 24,358,000                        | 1,000                            |
| 1383-A            |  |                                  |                                   |                                  |
| LO21004889        | CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT<br>RAHIM YAR KHAN   | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>37,298,000</u>                |
| A12403            | Other buildings  | 5,000,000                        | 5,000,000                         | 37,298,000                       |
| 1384-A            |  |                                  |                                   |                                  |
| LO21004890        | CONSTRUCTION OF BUILDING OF DAR-UL-AMAN AT<br>CHINIOT  | <u>5,000,000</u>                 | <u>5,000,000</u>                  | <u>30,000,000</u>                |
| A12403            | Other buildings  | 5,000,000                        | 5,000,000                         | 30,000,000                       |
| 1386-A            |  |                                  |                                   |                                  |
| LO18004122        | Provision for missing facilities in the<br>existing institutions of Social Welfare<br>Department across the Punjab | <u>32,686,000</u>                | <u>32,686,000</u>                 | <u>13,742,000</u>                |
| A12403            | Other buildings  | 32,686,000                       | 32,686,000                        | 13,742,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Social Welfare**

**Social Welfare**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 1387-A                |   |                                  |                                   |                                  |
| LO19004406            | PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-II)  | <u>97,578,000</u>                | <u>97,428,000</u>                 | <u>52,551,000</u>                |
| A12403                | Other buildings   | 97,578,000                       | 97,428,000                        | 52,551,000                       |
| 1390-A                |   |                                  |                                   |                                  |
| LO21004891            | PROVISION OF MISSING FACILITIES IN EXISTING INSTITUTIONS OF SOCIAL WELFARE DEPARTMENT ACROSS PUNJAB (PHASE-III) INCLUDING ATTOCK BAHAWALNAGAR FAISALABAD GUJRAT KASUR | <u>39,853,000</u>                | <u>31,853,000</u>                 | <u>152,326,000</u>               |
| A12403                | Other buildings   | 39,853,000                       | 31,853,000                        | 152,326,000                      |
| 1392-A                |   |                                  |                                   |                                  |
| LO21004894            | ESTABLISHMENT OF PANNAH GAH AT DISTRICT PAKPATTAN   | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>24,751,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 30,000,000                        | 24,751,000                       |
| 1393-U                |   |                                  |                                   |                                  |
| LO22004412            | REHABILITATION OF BUILDING OF WOMEN DEVELOPMENT CENTRE (SALAI MARKAZ) AT RAWALPINDI   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 1394-U                |   |                                  |                                   |                                  |
| LO22004413            | ESTABLISHMENT OF ADMIN BLOCK ALONG WITH DISTRICT INDUSTRIAL HOME AT SARGODHA  |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| 1395-U                |   |                                  |                                   |                                  |
| LO22004414            | ESTABLISHMENT OF MULTIPURPOSE HALL IN SOCIAL WELFARE COMPLEX SARGODHA   |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 15,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>1396-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004415</b>     | <b>EXPANSION OF DAR-UL-AMAN JHANG</b>   |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| <b>1397-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004416</b>     | <b>REHABILITATION AND IMPROVEMENTS OF<br/>INSTITUTIONS AND OFFICES OF SOCIAL WELFARE<br/>DEPARTMENT DISTRICT GUJRANWALA</b> |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| <b>1398-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004417</b>     | <b>STRENGTHENING OF SOCIAL WELFARE TRAINING<br/>INSTITUTE, LAHORE</b>   |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| <b>1399-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004418</b>     | <b>CONSTRUCTION OF OFFICES OF DIVISIONAL<br/>DIRECTOR AND DEPUTY DIRECTOR SOCIAL WELFARE<br/>LAHORE</b>                     |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 20,000,000                       |
| <b>1400-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004419</b>     | <b>REHABILITATION OF DAR-UL-SAKOON AT LAHORE</b>  |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12403                | Other buildings   |                                  |                                   | 10,000,000                       |
| <b>1401-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004420</b>     | <b>REHABILITATION/ RESTORATION OF OLD BLOCK OF<br/>DIRECTORATE GENERAL OFFICE LAHORE</b>                                    |                                  |                                   | <u><b>20,000,000</b></u>         |
| A03970                | Others  |                                  |                                   | 20,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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| P./ADP DDO<br>NO. NO.                  | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--|--|----------------------------------|-----------------------------------|----------------------------------|
|  |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                              | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                             | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                            | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                          | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                          | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>1403-U</b>                          |  |                                  |                                   |                                  |
| <b>LO22004421</b>                      | <b>REHABILITATION / RENOVATION OF BUILDINGS OF<br/>DAR-UL-AMAN, SANATZAR AND PAKMAKTAB AT DG<br/>KHAN</b>                    |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                                 | Other buildings  |                                  |                                   | 20,000,000                       |
| <b>1404-U</b>                          |  |                                  |                                   |                                  |
| <b>LO22004422</b>                      | <b>EXPANSION OF MODEL CHILDREN HOME (MALE) AT DG<br/>KHAN</b>  |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                                 | Other buildings  |                                  |                                   | 20,000,000                       |
| <b>1405-U</b>                          |  |                                  |                                   |                                  |
| <b>LO22004423</b>                      | <b>REHABILITATION AND IMPROVEMENTS OF<br/>INSTITUTIONS AND OFFICES OF SOCIAL WELFARE<br/>DEPARTMENT DISTRICT LAYYAH</b>      |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                                 | Other buildings  |                                  |                                   | 20,000,000                       |
| <b>1406-U</b>                          |  |                                  |                                   |                                  |
| <b>LO22004424</b>                      | <b>REHABILITATION AND IMPROVEMENTS OF<br/>INSTITUTIONS AND OFFICES OF SOCIAL WELFARE<br/>DEPARTMENT DISTRICT BAHAWALNAGR</b> |                                  |                                   | <u><b>20,000,000</b></u>         |
| A12403                                 | Other buildings  |                                  |                                   | 20,000,000                       |
| <b>1408-U</b>                          |  |                                  |                                   |                                  |
| <b>LO22004425</b>                      | <b>REMODELING OF DESIGN WING OF DIRECTORATE<br/>GENERAL OFFICE AND UPGRADATION OF SANATZARS</b>                              |                                  |                                   | <u><b>10,000,000</b></u>         |
| A12403                                 | Other buildings  |                                  |                                   | 10,000,000                       |
| <b>Total Sub Sector Social Welfare</b> |  | <b>682,377,000</b>               | <b>600,620,000</b>                | <b>974,727,000</b>               |
| <b>TOTAL SECTOR Social Welfare</b>     |  | <b>682,377,000</b>               | <b>600,620,000</b>                | <b>974,727,000</b>               |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO18004123</b>     | <b>Construction of Building of Govt. Special<br/>Education Centre, Kamoki District Gujranwala</b>                     | <u><b>44,898,000</b></u>         | <u><b>44,898,000</b></u>          |                                  |
| A12403                | Other buildings   | 44,898,000                       | 44,898,000                        |                                  |
| <b>LO19004254</b>     | <b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br/>EDUCATION CENTRE, KALLAR KAHAR DISTRICT<br/>CHAKWAL</b>              |                                  | <u><b>2,974,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 2,974,000                         |                                  |
| <b>LO19004256</b>     | <b>CONSTRUCTION OF BUILDING OF GOVT. SHADAB<br/>TRAINING INSTITUTE FOR MENTALLY CHALLENGED<br/>CHILDREN GUJRWALA.</b> | <u><b>20,000,000</b></u>         | <u><b>25,000,000</b></u>          |                                  |
| A12403                | Other buildings   | 20,000,000                       | 25,000,000                        |                                  |
| <b>LO19004259</b>     | <b>CONSTRUCTION / STRENGTHENING OF GOVT. SPECIAL<br/>EDUCATION CENTRE (3-REMAINING DISABILITIES)<br/>OKARA.</b>       | <u><b>36,022,000</b></u>         | <u><b>40,913,000</b></u>          |                                  |
| A12403                | Other buildings   | 36,022,000                       | 40,913,000                        |                                  |
| <b>LO20004203</b>     | <b>STRENGTHENING OF GOVT. TRAINING COLLEGE FOR<br/>THE TEACHERS OF BLIND LAHORE.</b>                                  |                                  | <u><b>1,200,000</b></u>           |                                  |
| A12403                | Other buildings   |                                  | 1,200,000                         |                                  |
| <b>LO20004205</b>     | <b>STRENGTHENING OF SPECIAL EDUCATION<br/>INSTITUTIONS IN PUNJAB</b>  | <u><b>35,500,000</b></u>         | <u><b>35,500,000</b></u>          |                                  |
| A12403                | Other buildings   | 35,500,000                       | 35,500,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004896</b>     | <b>MUTATION OF LAND FOR CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE FATEH JANG DISTRICT ATTOCK.</b> | <u><b>500,000</b></u>            |                                   |                                  |
| A12403                | Other buildings  | 500,000                          |                                   |                                  |
| <b>LO21004897</b>     | <b>CONSTRUCTION AND ESTABLISHMENT OF GOVT. DEGREE COLLEGE OF SPECIAL EDUCATION ATTOCK.</b>                         | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 40,000,000                       |                                   |                                  |
| <b>LO21004900</b>     | <b>STRENGTHENING OF GOVT. IN-SERVICE TRAINING COLLEGE FOR THE TEACHERS OF DISABLED CHILDREN LAHORE.</b>            | <u><b>4,000,000</b></u>          | <u><b>4,091,000</b></u>           |                                  |
| A12403                | Other buildings  | 4,000,000                        | 4,091,000                         |                                  |
| <b>LO21004901</b>     | <b>CAPACITY BUILDING OF SPECIAL EDUCATION DEPARTMENT.</b>  | <u><b>5,000,000</b></u>          | <u><b>4,909,000</b></u>           |                                  |
| A12403                | Other buildings  | 5,000,000                        | 4,909,000                         |                                  |
| <b>LO21004903</b>     | <b>ESTABLISHMENT OF SPECIAL CHILDREN VILLAGE AT SHARAQPUR DISTRICT SHEIKHUPURA.</b>                                | <u><b>150,000,000</b></u>        |                                   |                                  |
| A12403                | Other buildings  | 150,000,000                      |                                   |                                  |
| <b>LO21004906</b>     | <b>MUTATION OF LAND FOR CONSTRUCTION OF BUILDING OF GOVT. SPECIAL EDUCATION CENTRE JAMPUR DISTRICT RAJANPUR</b>    | <u><b>500,000</b></u>            |                                   |                                  |
| A12403                | Other buildings  | 500,000                          |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004907</b>     | <b>MUTATION OF LAND FOR CONSTRUCTION OF BUILDING<br/>OF GOVT. SPECIAL EDUCATION CENTRE FAZILPUR<br/>DISTRICT RAJANPUR</b>    | <u><b>500,000</b></u>            |                                   |                                  |
| A12403                | Other buildings  | 500,000                          |                                   |                                  |
| <b>LO21004911</b>     | <b>ESTABLISHMENT OF GOVT. SPECIAL EDUCATION<br/>CENTRE AT SHAHER SULTAN DISTRICT<br/>MUZAFFARGARH.</b>                       | <u><b>50,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 50,000,000                       |                                   |                                  |
| <b>LO21011112</b>     | <b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br/>EDUCATION CENTER HASSANABDAL, DISTRICT ATTOCK</b>                           |                                  | <u><b>56,583,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 56,583,000                        |                                  |
| <b>232-A</b>          |  |                                  |                                   |                                  |
| <b>LO21011113</b>     | <b>CONSTRUCTION OF GOVT. SPECIAL EDUCATION<br/>CENTER DAULTALA TEHSIL GUJARKHAN, DISTRICT<br/>RAWALPINDI</b>                 |                                  | <u><b>43,275,000</b></u>          | <u><b>110,998,000</b></u>        |
| A12403                | Other buildings  |                                  | 43,275,000                        | 110,998,000                      |
| <b>233-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004895</b>     | <b>MUTATION OF LAND FOR CONSTRUCTION OF BUILDING<br/>OF GOVT. SPECIAL EDUCATION CENTRE HASSAN<br/>ABDAL DISTRICT ATTOCK.</b> | <u><b>500,000</b></u>            |                                   | <u><b>128,417,000</b></u>        |
| A12403                | Other buildings  | 500,000                          |                                   | 128,417,000                      |
| <b>234-A</b>          |  |                                  |                                   |                                  |
| <b>LO21004909</b>     | <b>ESTABLISHMENT OF GOVT. SPECIAL EDUCATION<br/>CENTRE ISA KHEL DISTRICT MIANWALI.</b>                                       | <u><b>35,000,000</b></u>         | <u><b>65,000,000</b></u>          | <u><b>52,427,000</b></u>         |
| A12403                | Other buildings  | 35,000,000                       | 65,000,000                        | 52,427,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                    | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 235-A                 |   |                                  |                                   |                                  |
| LO21004898            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE JARANWALA DISTRICT<br>FAISALABAD.   | <u>30,000,000</u>                | <u>25,000,000</u>                 | <u>69,600,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 25,000,000                        | 69,600,000                       |
| 237-A                 |   |                                  |                                   |                                  |
| LO21004899            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE SAMBRIAL DISTRICT SIALKOT.          | <u>30,000,000</u>                | <u>38,000,000</u>                 | <u>61,521,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 38,000,000                        | 61,521,000                       |
| 239-A                 |   |                                  |                                   |                                  |
| LO21004902            | CONSTRUCTION OF BUILDING OF GOVT. WARIS SHAH<br>SPECIAL EDUCATION CENTRE SHEIKHUPURA.             | <u>35,000,000</u>                | <u>85,000,000</u>                 | <u>35,000,000</u>                |
| A12403                | Other buildings   | 35,000,000                       | 85,000,000                        | 35,000,000                       |
| 240-A                 |   |                                  |                                   |                                  |
| LO21004904            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE KOT RADHA KISHAN DISTRICT<br>KASUR. | <u>30,000,000</u>                | <u>30,000,000</u>                 | <u>76,000,000</u>                |
| A12403                | Other buildings   | 30,000,000                       | 30,000,000                        | 76,000,000                       |
| 241-A                 |   |                                  |                                   |                                  |
| LO21004910            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE LODHRAN.                            | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>49,680,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 49,680,000                       |
| 242-A                 |   |                                  |                                   |                                  |
| LO21004905            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE VEHARI.                             | <u>40,000,000</u>                | <u>35,000,000</u>                 | <u>75,000,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 35,000,000                        | 75,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>243-A</b>          |   |                                  |                                   |                                  |
| <b>LO21004908</b>     | <b>STRENGTHENING OF SPECIAL EDUCATION<br/>INSTITUTIONS IN PUNJAB (PHASE-II).</b>  | <u>72,668,000</u>                | <u>65,028,000</u>                 | <u>18,074,000</u>                |
| A12403                | Other buildings   | 72,668,000                       | 65,028,000                        | 18,074,000                       |
| <b>244-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004599</b>     | <b>CONSTRUCTION OF SPECIAL EDUCATION CENTRE<br/>GUJAR KHAN DISTRICT RAWALPINDI</b>  |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| <b>245-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004600</b>     | <b>MUTATION OF LAND FOR THE CONSTRUCTION OF<br/>BUILDING OF GOVT. SPECIAL EDUCATION CENTRE,<br/>MURREE DISTRICT RAWALPINDI.</b> |                                  |                                   | <u>500,000</u>                   |
| A12403                | Other buildings   |                                  |                                   | 500,000                          |
| <b>246-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004601</b>     | <b>CONSTRUCTION OF BUILDING OF SPECIAL EDUCATION<br/>CENTRE FATEH JHANG DISTRICT ATTOCK.</b>                                    |                                  |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 20,000,000                       |
| <b>247-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004602</b>     | <b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br/>EDUCATION CENTRE, TALAGANG DISTRICT CHAKWAL.</b>                               |                                  |                                   | <u>20,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 20,000,000                       |
| <b>248-U</b>          |   |                                  |                                   |                                  |
| <b>LO22004603</b>     | <b>MUTATION OF LAND FOR CONSTRUCTION OF BUILDING<br/>OF GOVT. INSTITUTE FOR SLOW LEARNER SARGODHA.</b>                          |                                  |                                   | <u>500,000</u>                   |
| A12403                | Other buildings   |                                  |                                   | 500,000                          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>249-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004604</b>     | <b>MUTATION OF LAND FOR THE CONSTRUCTION OF<br/>BUILDING OF GOVT. IBN-E-RUSHD SCHOOL OF<br/>HEARING IMPAIRED CHILDREN SARGODHA.</b>    |                                  |                                   | <u><b>500,000</b></u>            |
| A12403                | Other buildings  |                                  |                                   | 500,000                          |
| <b>250-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004605</b>     | <b>MUTATION OF LAND FOR CONSTRUCTION OF BUILDING<br/>OF GOVT. DEGREE COLLEGE SPECIAL EDUCATION<br/>FAISALABAD.</b>                     |                                  |                                   | <u><b>500,000</b></u>            |
| A12403                | Other buildings  |                                  |                                   | 500,000                          |
| <b>251-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004606</b>     | <b>MUTATION OF LAND FOR THE CONSTRUCTION OF<br/>BUILDING OF GOVT. SLOW LEARNERS JHANG.</b>   |                                  |                                   | <u><b>500,000</b></u>            |
| A12403                | Other buildings  |                                  |                                   | 500,000                          |
| <b>252-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004607</b>     | <b>MUTATION OF LAND FOR THE CONSTRUCTION OF<br/>BUILDING OF GOVT. SPECIAL EDUCATION CENTRE,<br/>TOBA TEK SINGH.</b>                    |                                  |                                   | <u><b>500,000</b></u>            |
| A12403                | Other buildings  |                                  |                                   | 500,000                          |
| <b>253-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004608</b>     | <b>MUTATION OF LAND FOR THE CONSTRUCTION OF<br/>BUILDING OF GOVT. SPECIAL EDUCATION CENTRE,<br/>PIR MAHAL DISTRICT TOBA TEK SINGH.</b> |                                  |                                   | <u><b>500,000</b></u>            |
| A12403                | Other buildings  |                                  |                                   | 500,000                          |
| <b>254-U</b>          |  |                                  |                                   |                                  |
| <b>LO22004609</b>     | <b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br/>EDUCATION CENTRE WAHGA TOWN LAHORE.</b>   |                                  |                                   | <u><b>40,000,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 40,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Special Education**

**Special Education**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                                      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 255-U                 |   |                                  |                                   |                                  |
| LO22004610            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE, FAROOQABAD, DISTRICT<br>SHEIKHUPURA. |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| 256-U                 |   |                                  |                                   |                                  |
| LO22004611            | CONSTRUCTION OF BUILDING OF SPECIAL EDUCATION<br>CENTRE NARANG MANDI DISTRICT SHEIKHUPURA.          |                                  |                                   | <u>40,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 40,000,000                       |
| 257-U                 |   |                                  |                                   |                                  |
| LO22004612            | CONSTRUCTION OF SPECIAL EDUCATION CENTRE<br>FEROZEWALA DISTRICT SHEIKHUPURA                         |                                  |                                   | <u>30,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |
| 258-U                 |   |                                  |                                   |                                  |
| LO22004613            | CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br>EDUCATION CENTRE, 33/4L DISTRICT OKARA.                |                                  |                                   | <u>50,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| 259-U                 |   |                                  |                                   |                                  |
| LO22004614            | MUTATION OF LAND FOR CONSTRUCTION OF BUILDING<br>OF DEGREE COLLEGE SPECIAL EDUCATION D.G KHAN       |                                  |                                   | <u>500,000</u>                   |
| A12403                | Other buildings   |                                  |                                   | 500,000                          |
| 260-U                 |   |                                  |                                   |                                  |
| LO22004615            | MUTATION OF LAND FOR CONSTRUCTION OF SPECIAL<br>EDUCATION CENTRE D.G KHAN.                          |                                  |                                   | <u>500,000</u>                   |
| A12403                | Other buildings   |                                  |                                   | 500,000                          |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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| P./ADP DDO<br>NO.                         | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                 | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                                | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                               | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                             | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                             | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>261-U</b>                              |   |                                  |                                   |                                  |
| <b>LO22004616</b>                         | <b>MUTATION OF LAND FOR CONSTRUCTION OF SPECIAL<br/>EDUCATION CENTRE TAUNSA SHARIF DISTRICT D.G<br/>KHAN.</b> |                                  |                                   | <u><b>500,000</b></u>            |
| A12403                                    | Other buildings   |                                  |                                   | 500,000                          |
| <b>262-U</b>                              |   |                                  |                                   |                                  |
| <b>LO22004617</b>                         | <b>CONSTRUCTION OF BUILDING OF GOVT. SPECIAL<br/>EDUCATION CENTRE, FORTABBAS, DISTRICT<br/>BAHAWALNAGAR.</b>  |                                  |                                   | <u><b>50,000,000</b></u>         |
| A12403                                    | Other buildings   |                                  |                                   | 50,000,000                       |
| <b>263-U</b>                              |   |                                  |                                   |                                  |
| <b>LO22004618</b>                         | <b>PROVISION OF FUNDS FOR CLEARANCE OF<br/>LIABILITIES AND COURT CASES.</b>                                   |                                  |                                   | <u><b>10,256,000</b></u>         |
| A12403                                    | Other buildings   |                                  |                                   | 10,256,000                       |
| <b>Total Sub Sector Special Education</b> |   | <b>680,088,000</b>               | <b>622,371,000</b>                | <b>1,041,973,000</b>             |
| <b>TOTAL SECTOR Special Education</b>     |   | <b>680,088,000</b>               | <b>622,371,000</b>                | <b>1,041,973,000</b>             |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Tourism**

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**Tourism**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO17005399</b>     | <b>Construction of Building for Institute of<br/>Tourism and Hotel Management (ITHM) / Tourism<br/>Complex</b>            | <u>500,000</u>                   | <u>4,717,000</u>                  |                                  |
| A12403                | Other buildings   | 500,000                          | 4,717,000                         |                                  |
| <b>LO17005401</b>     | <b>Construction of Resort at Derawar Fort<br/>Cholistan</b>   | <u>500,000</u>                   | <u>15,910,000</u>                 |                                  |
| A12403                | Other buildings   | 500,000                          | 15,910,000                        |                                  |
| <b>LO18004146</b>     | <b>Up-gradation and Provision of Missing<br/>Facilities at Changa Manga Resort, District<br/>Kasur.</b>                   | <u>7,930,000</u>                 | <u>14,280,000</u>                 |                                  |
| A12403                | Other buildings   | 7,930,000                        | 14,280,000                        |                                  |
| <b>LO19004504</b>     | <b>KOH-E-SULEMAN PARKWAY</b>  | <u>2,032,000</u>                 | <u>4,032,000</u>                  |                                  |
| A12403                | Other buildings   | 2,032,000                        | 4,032,000                         |                                  |
| <b>LO20010293</b>     | <b>Establishment of Parkway at Narar Kahuta</b>   | <u>20,063,000</u>                | <u>16,489,000</u>                 |                                  |
| A12403                | Other buildings   | 20,063,000                       | 16,489,000                        |                                  |
| <b>LO21004934</b>     | <b>ESTABLISHMENT OF ENTERTAINMENT PARK / PICNIC<br/>SPOT AND WATER SPORTS AT CHUND BHARWANA<br/>BRIDGE DISTRICT JHANG</b> | <u>10,000,000</u>                |                                   |                                  |
| A12403                | Other buildings   | 10,000,000                       |                                   |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Tourism**

**Tourism**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004937</b>     | <b>CONSTRUCTION OF OFFICE BUILDING OF OFFICE OF<br/>THE SECRETARY TOURISM DEPARTMENT</b>   | <u>23,000,000</u>                |                                   |                                  |
| A12403                | Other buildings  | 23,000,000                       |                                   |                                  |
| <b>LO21004938</b>     | <b>PROVISION OF FACILITATION CENTER LANDSCAPING<br/>CHILDREN RIDE AND ENTERTAINMENT PARK ETC AT<br/>HIRAN MINAR DISTRICT SHEIKHUPURA</b>   | <u>40,000,000</u>                |                                   |                                  |
| A12403                | Other buildings  | 40,000,000                       |                                   |                                  |
| <b>4582-A</b>         |  |                                  |                                   |                                  |
| <b>LO16003275</b>     | <b>Development of Bansara Gali Surface Parking<br/>into Eco-friendly Entertainment Park</b>  |                                  |                                   | <u>1,622,000</u>                 |
| A12403                | Other buildings  |                                  |                                   | 1,622,000                        |
| <b>4583-A</b>         |  |                                  |                                   |                                  |
| <b>LO19004500</b>     | <b>ESTABLISHMENT OF THEMATIC FOOD COURT, ARTS &amp;<br/>CRAFT SHOPS AND ENTERTAINMENT ACTIVITY LIKE<br/>ZIP LINING, WALL CLIMBING ETC AND WALKWAYS AT<br/>PATRIATA TOP STATION, MURREE</b> | <u>30,000,000</u>                | <u>15,000,000</u>                 | <u>30,000,000</u>                |
| A12403                | Other buildings  | 30,000,000                       | 15,000,000                        | 30,000,000                       |
| <b>4585-A</b>         |  |                                  |                                   |                                  |
| <b>LO18004145</b>     | <b>Development of Resort along with Approach<br/>Road at Darabi Lake Chakwal</b>   | <u>60,000,000</u>                | <u>90,000,000</u>                 | <u>11,810,000</u>                |
| A12403                | Other buildings  | 60,000,000                       | 90,000,000                        | 11,810,000                       |
| <b>4586-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004931</b>     | <b>CONSTRUCTION OF MULTIPURPOSE CONFERENCE HALL<br/>/ AUDITORIUM AND RESTAURANT AT KALLAR KAHAR<br/>DISTRICT CHAKWAL</b>   | <u>35,000,000</u>                | <u>23,670,000</u>                 | <u>24,107,000</u>                |
| A12403                | Other buildings  | 35,000,000                       | 23,670,000                        | 24,107,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Tourism**

**Tourism**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4587-A                |   |                                  |                                   |                                  |
| LO19004502            | ESTABLISHMENT OF TILLA JOGIAN - ROHTAS FORT<br>PARKWAY  | <u>16,069,000</u>                | <u>4,069,000</u>                  | <u>12,000,000</u>                |
| A12403                | Other buildings   | 16,069,000                       | 4,069,000                         | 12,000,000                       |
| 4588-A                |   |                                  |                                   |                                  |
| LO21004932            | ESTABLISHMENT OF ADVENTURE PARK AND PARKWAY<br>PROJECT AT SOON VALLEY DISTRICT KHUSHAB                  | <u>36,000,000</u>                | <u>16,000,000</u>                 | <u>35,000,000</u>                |
| A12403                | Other buildings   | 36,000,000                       | 16,000,000                        | 35,000,000                       |
| 4589-A                |   |                                  |                                   |                                  |
| LO21004933            | DEVELOPMENT OF TOURISM FACILITIES /<br>INFRASTRUCTURE AT KALA BAGH AND DAUDKHEL<br>DISTRICT MIANWALI    | <u>1,000,000</u>                 | <u>8,872,000</u>                  | <u>5,936,000</u>                 |
| A12403                | Other buildings   | 1,000,000                        | 8,872,000                         | 5,936,000                        |
| 4590-A                |   |                                  |                                   |                                  |
| LO21004935            | DEVELOPMENT CULTURAL TOURISM VILLAGE AND<br>ALLIED FACILITIES AT HARBANSPURA LAHORE                     | <u>20,000,000</u>                | <u>20,000,000</u>                 | <u>27,502,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 20,000,000                        | 27,502,000                       |
| 4591-A                |   |                                  |                                   |                                  |
| LO21004936            | EXTENSION OF TOURISM COMPLEX /ITHM AND<br>PROVISION OF MISSING FACILITIES LAHORE                        | <u>40,000,000</u>                | <u>35,783,000</u>                 | <u>38,576,000</u>                |
| A12403                | Other buildings   | 40,000,000                       | 35,783,000                        | 38,576,000                       |
| 4593-A                |   |                                  |                                   |                                  |
| LO21011479            | REHABILITATION OF LAHOUR MUSEUM BUILDING FOR<br>REPAIR & DEVELOPMENT WORKS OF LAHORE MUSEUM<br>BUILDING |                                  | <u>15,000,000</u>                 | <u>34,979,000</u>                |
| A12403                | Other buildings   |                                  | 15,000,000                        | 34,979,000                       |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4596-A                |   |                                  |                                   |                                  |
| LO21004939            | RENOVATION OF FORTS AND ESTABLISHMENT OF<br>MODEL VILLAGE IN CHOLISTAN  | <u>25,000,000</u>                | <u>2,500,000</u>                  | <u>35,000,000</u>                |
| A12403                | Other buildings   | 25,000,000                       | 2,500,000                         | 35,000,000                       |
| 4597-A                |   |                                  |                                   |                                  |
| LO21004940            | ESTABLISHMENT PARKWAY AND PROVISION OF WATER<br>SPORTS AT RAHIM YAR KHAN  | <u>5,000,000</u>                 | <u>10,000,000</u>                 | <u>12,000,000</u>                |
| A12403                | Other buildings   | 5,000,000                        | 10,000,000                        | 12,000,000                       |
| 4602-A                |   |                                  |                                   |                                  |
| LO21004941            | DEVELOPMENT OF ECO-TOURISM AND CULTURAL PARK<br>AT TAUNSA BARRAGE TEHSIL KOT ADDU DISTRICT<br>MAZAFFAR GARH   | <u>35,000,000</u>                | <u>23,495,000</u>                 | <u>12,506,000</u>                |
| A12403                | Other buildings   | 35,000,000                       | 23,495,000                        | 12,506,000                       |
| 4603-A                |   |                                  |                                   |                                  |
| LO21004942            | DESERT SAFARI & INDUS WATER SPORTS AND RESORT<br>IN DISTRICT LAYYAH   | <u>20,000,000</u>                | <u>19,810,000</u>                 | <u>1,540,000</u>                 |
| A12403                | Other buildings   | 20,000,000                       | 19,810,000                        | 1,540,000                        |
| 4604-U                |   |                                  |                                   |                                  |
| LO22004672            | ESTABLISHMENT OF ECO-FRIENDLY TOURISM RESORT<br>AT CHEWRA HILL TOP, TEHSIL KOTLI SATTIAN<br>DISTRICT RAWALPINDI   |                                  |                                   | <u>18,565,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 18,565,000                       |
| 4605-U                |   |                                  |                                   |                                  |
| LO22004673            | DEVELOPMENT OF TOURISTS FACILITATION AND<br>ENFORCEMENT CENTERS IN MURREE AND PROVISION<br>OF MISSING FACILITIES AT SOFT WHEEL TRAIN<br>TERMINAL AT KASHMIR POINT MURREE. |                                  |                                   | <u>30,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Tourism**

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**Tourism**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>4606-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004674</b>     | <b>REHABILITATION OF ROAD OF TDCP DHARABI RESORT<br/>LENGTH 3.7 KM.</b>   |                                  |                                   | <b><u>50,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| <b>4608-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004675</b>     | <b>DEVELOPMENT OF ECO-FRIENDLY TOURIST RESORT<br/>WITH ALLIED FACILITIES S AT UCHALI LAKE SOON<br/>VALLEY</b>   |                                  |                                   | <b><u>16,764,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 16,764,000                       |
| <b>4609-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004676</b>     | <b>CONSTRUCTION OF OFFICE BUILDING FOR TOURISM<br/>DEPARTMENT</b>   |                                  |                                   | <b><u>50,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 50,000,000                       |
| <b>4611-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004677</b>     | <b>RENOVATION / UPGRADATION AND PROVISION OF<br/>MISSING FACILITIES AT TDCP TOURIST RESORT<br/>JALLO LAHORE</b> |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |
| <b>4612-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004678</b>     | <b>DEVELOPMENT OF RECREATIONAL / AQUA PARK AT<br/>CHANGA MANGA DISTRICT KASUR</b>                               |                                  |                                   | <b><u>30,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 30,000,000                       |
| <b>4613-U</b>         |   |                                  |                                   |                                  |
| <b>LO22004679</b>     | <b>CONSTRUCTION OF TOURIST FACILITATION CENTRE<br/>AT HARRAPA, SAHIWAL</b>                                      |                                  |                                   | <b><u>35,000,000</u></b>         |
| A12403                | Other buildings   |                                  |                                   | 35,000,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Tourism**

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**Tourism**

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| P./ADP DDO<br>NO. NO.           | Functional-Cum-Object Classification &<br>Particular Of Scheme                                   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                 |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                       | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                      | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                     | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                   | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                   | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4617-U                          |  |                                  |                                   |                                  |
| LO22004680                      | PROVISION OF ELECTRIC BOATS, JET SKIES AND<br>FLOATING JETTIES AT VARIOUS LAKES OF PUNJAB        |                                  |                                   | <u>1,000,000</u>                 |
| A12403                          | Other buildings  |                                  |                                   | 1,000,000                        |
| 4618-U                          |  |                                  |                                   |                                  |
| LO22004681                      | RENOVATION OF GOVERNMENT REST HOUSES AND<br>PROVISION OF MISSING FACILITIES AT TDCP'S<br>RESORTS |                                  |                                   | <u>30,000,000</u>                |
| A12403                          | Other buildings  |                                  |                                   | 30,000,000                       |
| 4619-U                          |  |                                  |                                   |                                  |
| LO22004682                      | DEVELOPMENT ECO-FRIENDLY AQUA PARK AND WATER<br>SPORTS TOURIST RESORT AT DAUDKHEL MIANWALI       |                                  |                                   | <u>30,000,000</u>                |
| A12403                          | Other buildings  |                                  |                                   | 30,000,000                       |
| 4620-U                          |  |                                  |                                   |                                  |
| LO22004683                      | REVIVAL OF HERITAGE TOURISM AND JOURNEY OF<br>INDUS RIVER ATTOCK TO MIANWALI                     |                                  |                                   | <u>20,000,000</u>                |
| A12403                          | Other buildings  |                                  |                                   | 20,000,000                       |
| <b>Total Sub Sector Tourism</b> |  | <b>427,094,000</b>               | <b>339,627,000</b>                | <b>623,907,000</b>               |
| <b>TOTAL SECTOR Tourism</b>     |  | <b>427,094,000</b>               | <b>339,627,000</b>                | <b>623,907,000</b>               |

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Transport

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Transport

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| P./ADP DDO<br>NO. NO.             | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                   |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>                         | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>                        | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>                       | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>                     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>                     | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| 4693-A                            |  |                                  |                                   |                                  |
| LO21010317                        | Rehabilitation / Renovation including<br>provision of Basic Facilities work station in<br>TransportHouse             |                                  | <u>10,000,000</u>                 | <u>15,000,000</u>                |
| A12401                            | Office buildings   |                                  | 10,000,000                        | 15,000,000                       |
| 4695-A                            |  |                                  |                                   |                                  |
| LO21004962                        | ESTABLISHMENT INCLUDING CIVIL WORKS OF 09<br>PERMANENT WEIGH STATIONS UNDER AXLE LOAD<br>MANAGEMENT REGIME IN PUNJAB | <u>80,828,000</u>                |                                   | <u>80,928,000</u>                |
| A12403                            | Other buildings  | 80,828,000                       |                                   | 80,928,000                       |
| 4699-U                            |  |                                  |                                   |                                  |
| LO22004693                        | CONSTRUCTION / ESTABLISHMENT OF SUB-OFFICE OF<br>PUNJAB TRANSPORT COMPANY AT RAWALPINDI                              |                                  |                                   | <u>42,933,000</u>                |
| A12403                            | Other buildings  |                                  |                                   | 42,933,000                       |
| <b>Total Sub Sector Transport</b> |  | <b>80,828,000</b>                | <b>10,000,000</b>                 | <b>138,861,000</b>               |
| <b>TOTAL SECTOR Transport</b>     |  | <b>80,828,000</b>                | <b>10,000,000</b>                 | <b>138,861,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Water Supply & Sanitation**

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**Water Supply & Sanitation**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|

Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
045 CONSTRUCTION AND TRANSPORT  
0457 CONSTRUCTION (WORKS)  
045702 BUILDINGS AND STRUCTURES  
  
LE4203 BUILDINGS AND STRUCTURES

|            |  |                   |  |  |
|------------|--|-------------------|--|--|
| LO21004943 | CONSTRUCTION OF PCC STREET CULVERTS NULLAH<br>DRAIN SOLING BRICK PAVEMENT IN BHEKHO BHOA<br>HASSAN PIPLI SAYED AND ADJOINING ABADIES<br>DISTRICT M.B.DIN | <u>25,000,000</u> |  |  |
|------------|--|-------------------|--|--|

|        |                 |            |  |  |
|--------|-----------------|------------|--|--|
| A12403 | Other buildings | 25,000,000 |  |  |
|--------|-----------------|------------|--|--|

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|   |  |                   |  |  |
|---|--|-------------------|--|--|
| <b>Total Sub Sector Water Supply &amp; Sanitation</b> |  | <b>25,000,000</b> |  |  |
|---|--|-------------------|--|--|

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|   |  |                   |  |  |
|---|--|-------------------|--|--|
| <b>TOTAL SECTOR Water Supply &amp; Sanitation</b> |  | <b>25,000,000</b> |  |  |
|---|--|-------------------|--|--|

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Women Development**

**Women Development**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                         | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>1410-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004951</b>     | <b>CONSTRUCTION OF WOMEN DEVELOPMENT OFFICE<br/>COMPLEX SABZAZAR LAHORE</b>            | <u>128,969,000</u>               | <u>128,969,000</u>                | <u>273,107,000</u>               |
| A12401                | Office buildings   | 128,969,000                      | 128,969,000                       | 273,107,000                      |
| <b>1411-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004952</b>     | <b>CONSTRUCTION OF MULTI-PURPOSE COMPLEX JUBLIEE<br/>TOWN LAHORE</b>                   | <u>100,000,000</u>               | <u>100,000,000</u>                | <u>231,743,000</u>               |
| A12401                | Office buildings   | 100,000,000                      | 100,000,000                       | 231,743,000                      |
| <b>1414-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004426</b>     | <b>REHABILITATION OF BUILDING OF WORKING WOMEN<br/>HOSTEL, KHANNA ROAD, RAWALPINDI</b> |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 15,000,000                       |
| <b>1415-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004427</b>     | <b>REHABILITATION OF BUILDING OF WORKING WOMEN<br/>HOSTEL, SHAMSABAD, RAWALPINDI</b>   |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| <b>1416-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004428</b>     | <b>REHABILITATION OF BUILDING OF WORKING WOMEN<br/>HOSTEL, FAISALABAD</b>              |                                  |                                   | <u>15,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 15,000,000                       |
| <b>1417-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004429</b>     | <b>REHABILITATION OF BUILDING OF WORKING WOMEN<br/>HOSTEL, GUJRANWALA</b>              |                                  |                                   | <u>10,000,000</u>                |
| A12403                | Other buildings  |                                  |                                   | 10,000,000                       |
| <b>1418-U</b>         |  |                                  |                                   |                                  |
| <b>LO22004430</b>     | <b>REHABILITATION OF BUILDING OF WORKING WOMEN<br/>HOSTEL MODEL TOWN, LAHORE</b>       |                                  |                                   | <u>12,000,000</u>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Women Development**

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**Women Development**

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| P./ADP DDO<br>NO. NO.                     | Functional-Cum-Object Classification &<br>Particular Of Scheme                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                                 | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                                | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                               | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                             | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                             | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| A12403                                    | Other buildings   |                                  |                                   | 12,000,000                       |
| 1419-U                                    |   |                                  |                                   |                                  |
| LO22004431                                | REHABILITATION OF BUILDING OF WORKING WOMEN<br>HOSTEL, GULSHAN-E-RAVI, LAHORE |                                  |                                   | <u>8,000,000</u>                 |
| A12403                                    | Other buildings   |                                  |                                   | 8,000,000                        |
| 1421-U                                    |   |                                  |                                   |                                  |
| LO22004432                                | REHABILITATION OF BUILDING OF WORKING WOMEN<br>HOSTEL DERA GHAZI KHAN         |                                  |                                   | <u>12,000,000</u>                |
| A12403                                    | Other buildings   |                                  |                                   | 12,000,000                       |
| 1423-U                                    |   |                                  |                                   |                                  |
| LO22004433                                | REHABILITATION OF BUILDING OF WORKING WOMEN<br>HOSTEL, BAHAWALPUR             |                                  |                                   | <u>20,000,000</u>                |
| A12403                                    | Other buildings   |                                  |                                   | 20,000,000                       |
| <b>Total Sub Sector Women Development</b> |   | <b>228,969,000</b>               | <b>228,969,000</b>                | <b>606,850,000</b>               |
| <b>TOTAL SECTOR Women Development</b>     |   | <b>228,969,000</b>               | <b>228,969,000</b>                | <b>606,850,000</b>               |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO09101360</b>     | <b>Improvement / Rehabilitation of Bahawalpur<br/>Zoo Bahawalpur</b>   |                                  | <u><b>3,210,000</b></u>           |                                  |
| A12403                | Other buildings  |                                  | 3,210,000                         |                                  |
| <b>LO16003247</b>     | <b>Improvement &amp; Development of Jallo Safari,<br/>Lahore.</b>  | <u><b>95,215,000</b></u>         | <u><b>55,215,000</b></u>          |                                  |
| A12403                | Other buildings  | 95,215,000                       | 55,215,000                        |                                  |
| <b>LO17005360</b>     | <b>Improvement &amp; Development of Chashma Barrage<br/>Wetland Biodiversity</b>   | <u><b>41,296,000</b></u>         | <u><b>24,796,000</b></u>          |                                  |
| A12403                | Other buildings  | 41,296,000                       | 24,796,000                        |                                  |
| <b>LO19004479</b>     | <b>ESTABLISHMENT OF WILDLIFE PARK AT JAUHARABAD,<br/>DISTRICT KHUSHAB- COMPLETION OF BALANCE WORKS</b>   |                                  | <u><b>14,467,000</b></u>          |                                  |
| A12403                | Other buildings  |                                  | 14,467,000                        |                                  |
| <b>LO21004944</b>     | <b>IMPROVEMENT / REHABILITATION OF WILDLIFE PARK<br/>LOI BHER RAWALPINDI (PHASE-II) # CLEARANCE OF<br/>PENDING LIABILITY OF CONTRACTOR (COURT CASE).</b> | <u><b>15,815,000</b></u>         | <u><b>15,815,000</b></u>          |                                  |
| A12403                | Other buildings  | 15,815,000                       | 15,815,000                        |                                  |
| <b>LO21004946</b>     | <b>IMPROVEMENT / REHABILITATION OF WILDLIFE PARK<br/>AT HEAD SULEMANKI DISTRICT OKARA # COMPLETION<br/>OF BALANCE CIVIL WORKS.</b>                       | <u><b>22,000,000</b></u>         | <u><b>19,554,000</b></u>          |                                  |
| A12403                | Other buildings  | 22,000,000                       | 19,554,000                        |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>  |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>  |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>  |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>  |                                  |                                   |                                  |
| <b>LO21004947</b>     | <b>ESTABLISHMENT OF WILDLIFE BREEDING CENTRE AT<br/>BHARTHI AREA TEHSIL TAUNSA DISTRICT D.G.KHAN</b>   | <u><b>20,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 20,000,000                       |                                   |                                  |
| <b>LO21004948</b>     | <b>PROTECTION CONSERVATION AND SUSTAINABLE<br/>DEVELOPMENT OF WETLAND AT TAUNSA BARRAGE<br/>DISTRICT MUZAFFARGARH # COMPLETION OF BALANCE<br/>CIVIL WORKS.</b> | <u><b>17,000,000</b></u>         | <u><b>16,336,000</b></u>          |                                  |
| A12403                | Other buildings  | 17,000,000                       | 16,336,000                        |                                  |
| <b>LO21004949</b>     | <b>BLOCK ALLOCATION FOR PENDING LIABILITIES /<br/>COURT CASES / OTHER DEVELOPMENT PROGRAMME<br/>ETC.</b>   | <u><b>40,000,000</b></u>         |                                   |                                  |
| A12403                | Other buildings  | 40,000,000                       |                                   |                                  |
| <b>4447-A</b>         |  |                                  |                                   |                                  |
| <b>LO17005365</b>     | <b>Establishment of Zoo at Sargodha, District<br/>Sargodha</b>   | <u><b>99,727,000</b></u>         | <u><b>99,727,000</b></u>          | <u><b>31,823,000</b></u>         |
| A12403                | Other buildings  | 99,727,000                       | 99,727,000                        | 31,823,000                       |
| <b>4449-A</b>         |  |                                  |                                   |                                  |
| <b>LO21004945</b>     | <b>CONSTRUCTION OF BOUNDARY WALL AROUND SAFARI<br/>ZOO RAIWIND ROAD LAHORE.</b>  | <u><b>20,000,000</b></u>         | <u><b>2,000,000</b></u>           | <u><b>66,907,000</b></u>         |
| A12403                | Other buildings  | 20,000,000                       | 2,000,000                         | 66,907,000                       |
| <b>4451-A</b>         |  |                                  |                                   |                                  |
| <b>LO22004661</b>     | <b>WILDLIFE BREEDING CENTRE IN KOH-E-SULEMAN<br/>RANGE, DISTRICT D.G. KHAN</b>   |                                  |                                   | <u><b>35,533,000</b></u>         |
| A12403                | Other buildings  |                                  |                                   | 35,533,000                       |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Wildlife**

**Wildlife**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| 4452-A                |   |                                  |                                   |                                  |
| LO17005359            | Green Pakistan Programme Revival of Wildlife<br>Resources in Punjab                         | <u>274,683,000</u>               | <u>176,683,000</u>                | <u>98,987,000</u>                |
| A12403                | Other buildings   | 274,683,000                      | 176,683,000                       | 98,987,000                       |
| 4453-A                |   |                                  |                                   |                                  |
| LO21004950            | ESTABLISHMENT OF WILDLIFE PARK AND ZOO IN<br>DISTRICT OKARA                                 | <u>35,000,000</u>                | <u>10,000,000</u>                 | <u>21,830,000</u>                |
| A12403                | Other buildings   | 35,000,000                       | 10,000,000                        | 21,830,000                       |
| 4454-U                |   |                                  |                                   |                                  |
| LO22004662            | PROVISION OF SWEET WATER AT WILDLIFE PARK<br>JAUHARABAD, DISTRICT KHUSHAB.                  |                                  |                                   | <u>31,406,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 31,406,000                       |
| 4455-U                |   |                                  |                                   |                                  |
| LO22004663            | CONVERSION OF UNGULATE ENCLOSURE INTO LION<br>ENCLOSURE AT SAFARI ZOO, RAIWIND ROAD LAHORE. |                                  |                                   | <u>40,000,000</u>                |
| A12403                | Other buildings   |                                  |                                   | 1,000                            |
| A12404                | Structures  |                                  |                                   | 39,999,000                       |
| 4456-U                |   |                                  |                                   |                                  |
| LO22004665            | DIGITALIZATION OF SAFARI ZOO, RAIWIND ROAD,<br>LAHORE                                       |                                  |                                   | <u>2,000,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 1,000                            |
| A12404                | Structures  |                                  |                                   | 1,999,000                        |
| 4458-U                |   |                                  |                                   |                                  |
| LO22004667            | IMPROVEMENT AND REHABILITATION OF SAFARI ZOO<br>AT CHOTTI DALANA DISTRICT D.G. KHAN         |                                  |                                   | <u>9,713,000</u>                 |
| A12403                | Other buildings   |                                  |                                   | 9,713,000                        |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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| P./ADP<br>NO.                    | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|----------------------------------|------------|--|--|---|--|
| 04                               |            | ECONOMIC AFFAIRS   |  |   |  |
| 045                              |            | CONSTRUCTION AND TRANSPORT                                     |  |   |  |
| 0457                             |            | CONSTRUCTION (WORKS)   |  |   |  |
| 045702                           |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| LE4203                           |            | BUILDINGS AND STRUCTURES                                       |  |   |  |
| 4460-U                           |            |  |  |   |  |
| LO22004668                       |            | BLOCK ALLOCATION FOR PENDING LIABILITIES /<br>COURT CASES.     |  |   | <u>40,000,000</u>                          |
| A12403                           |            | Other buildings  |  |   | 40,000,000                                 |
| <b>Total Sub Sector Wildlife</b> |            |  | <b>680,736,000</b>                         | <b>437,803,000</b>                          | <b>378,199,000</b>                         |
| <b>TOTAL SECTOR Wildlife</b>     |            |  | <b>680,736,000</b>                         | <b>437,803,000</b>                          | <b>378,199,000</b>                         |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Youth Affairs, Sports, Archaeology & Tou**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>KS01000071</b>     | <b>Construction of Gymnasium, Kasur.</b>  | <u>1,000</u>                     | <u>1,000</u>                      |                                  |
| A12403                | Other buildings   | 1,000                            | 1,000                             |                                  |
| <b>LO09200140</b>     | <b>Construction of Prototype Gymnasium at Tehsil<br/>level one at Hasilpur District Bahawalpur.</b>                 | <u>10,000,000</u>                | <u>305,000</u>                    |                                  |
| A12403                | Other buildings   | 10,000,000                       | 305,000                           |                                  |
| <b>LO14001518</b>     | <b>Laying of Astroturf in Shehnaz Shiekh Hockey<br/>Ground (At Muslim High School Said Pur Road,<br/>Rawalpindi</b> | <u>16,907,000</u>                | <u>11,507,000</u>                 |                                  |
| A12403                | Other buildings   | 16,907,000                       | 11,507,000                        |                                  |
| <b>LO15006728</b>     | <b>Development of cricket ground at Mauza Rakh<br/>Shadra near Niazi Chowk(Gaow Shala), Lahore</b>                  |                                  | <u>10,678,000</u>                 |                                  |
| A12403                | Other buildings   |                                  | 10,678,000                        |                                  |
| <b>LO18000875</b>     | <b>Provision of Missing Facilities in Gymnasium<br/>at Khanewal</b>   | <u>1,535,000</u>                 | <u>900,000</u>                    |                                  |
| A12403                | Other buildings   | 1,535,000                        | 900,000                           |                                  |
| <b>LO18000880</b>     | <b>Construction of Indoor Sports Complex at M.B.<br/>Din</b>  | <u>3,415,000</u>                 | <u>3,415,000</u>                  |                                  |
| A12403                | Other buildings   | 3,415,000                        | 3,415,000                         |                                  |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Youth Affairs, Sports, Archaeology & Tou

| P./ADP DDO<br>NO. NO.   | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>   | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>  | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>   | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>   | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>   | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO18004154</b>   | <b>Construction of Prototype Gymnasium at Tehsil<br/>level in 07 Tehsils of Punjab one at Pindi<br/>Bhattian, District Hafizabad.</b> | <u>2,728,000</u>                 | <u>1,744,000</u>                  |                                  |
| A12403  | Other buildings   | 2,728,000                        | 1,744,000                         |                                  |
| <b>LO20004299</b>   | <b>CONSTRUCTION OF GREEN BUILDING FOR EMC (DLI 2<br/>PGDP)</b>  | <u>493,000,000</u>               |                                   |                                  |
| A12403  | Other buildings   | 493,000,000                      |                                   |                                  |
| <b>MN01000107</b>   | <b>Const. of Sports Stadium at Jalalpur Pirwala.</b>  | <u>3,941,000</u>                 |                                   |                                  |
| A12403  | Other buildings   | 3,941,000                        |                                   |                                  |
| <b>PK08000383</b>   | <b>Gonstruction of Gymnasium at Pakpattan</b>   | <u>19,900,000</u>                | <u>19,900,000</u>                 |                                  |
| A12403  | Other buildings   | 19,900,000                       | 19,900,000                        |                                  |
| <b>Total Sub Sector Youth Affairs, Sports,<br/>Archaeology &amp; Tourism Department</b> |   | <b>551,427,000</b>               | <b>48,450,000</b>                 |                                  |



**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Sports**

| P./ADP DDO<br>NO. NO.          | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|--------------------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                                |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>                      | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>                     | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>                    | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>                  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>                  | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>290-A</b>                   |   |                                  |                                   |                                  |
| <b>LO22004856</b>              | <b>CONSTRUCTION OF GYMNASIUM AT KASUR.</b>  |                                  |                                   | <u><b>1,000</b></u>              |
| A12403                         | Other buildings   |                                  |                                   | 1,000                            |
| <b>292-A</b>                   |   |                                  |                                   |                                  |
| <b>LO09200146</b>              | <b>Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Haroonabad District Bahawalnagar.</b> | <u><b>15,000,000</b></u>         | <u><b>15,000,000</b></u>          | <u><b>17,000,000</b></u>         |
| A12403                         | Other buildings   | 15,000,000                       | 15,000,000                        | 17,000,000                       |
| <b>311-A</b>                   |   |                                  |                                   |                                  |
| <b>LO15001337</b>              | <b>Construction of sports stadium at Nowshera Virkan Gujranwala.</b>  | <u><b>10,558,000</b></u>         | <u><b>10,558,000</b></u>          | <u><b>8,652,000</b></u>          |
| A12403                         | Other buildings   | 10,558,000                       | 10,558,000                        | 8,652,000                        |
| <b>317-A</b>                   |   |                                  |                                   |                                  |
| <b>LO15001311</b>              | <b>Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem District Khanewal.</b>           | <u><b>11,000,000</b></u>         | <u><b>11,000,000</b></u>          | <u><b>3,750,000</b></u>          |
| A12403                         | Other buildings   | 11,000,000                       | 11,000,000                        | 3,750,000                        |
| <b>Total Sub Sector Sports</b> |   | <b>36,558,000</b>                | <b>36,558,000</b>                 | <b>29,403,000</b>                |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>04</b>             | <b>ECONOMIC AFFAIRS</b>   |                                  |                                   |                                  |
| <b>045</b>            | <b>CONSTRUCTION AND TRANSPORT</b>   |                                  |                                   |                                  |
| <b>0457</b>           | <b>CONSTRUCTION (WORKS)</b>   |                                  |                                   |                                  |
| <b>045702</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LE4203</b>         | <b>BUILDINGS AND STRUCTURES</b>   |                                  |                                   |                                  |
| <b>LO17005415</b>     | <b>Development and Provision of Public<br/>Facilities at Harappa Museum Sahiwal</b>                                 | <u>5,436,000</u>                 | <u>8,307,000</u>                  |                                  |
| A12403                | Other buildings   | 5,436,000                        | 8,307,000                         |                                  |
| <b>4838-A</b>         |   |                                  |                                   |                                  |
| <b>LO12345678</b>     | <b>CONSERVATION AND DEVELOPMENT OF NANDANA FORT<br/>DISTRICT JEHLUM</b>   | <u>61,003,000</u>                | <u>46,003,000</u>                 | <u>15,214,000</u>                |
| A12403                | Other buildings   | 61,003,000                       | 46,003,000                        | 15,214,000                       |
| <b>4840-A</b>         |   |                                  |                                   |                                  |
| <b>LO21010916</b>     | <b>Conservation and Development of Tulajafort<br/>District Khushab</b>  |                                  | <u>7,000,000</u>                  | <u>18,016,000</u>                |
| A12403                | Other buildings   |                                  | 7,000,000                         | 18,016,000                       |
| <b>4846-A</b>         |   |                                  |                                   |                                  |
| <b>LO13000635</b>     | <b>Conservation and Development of Noor Jahan's<br/>Tomb, Shahdara Lahore</b>                                       | <u>1,000,000</u>                 |                                   | <u>2,000,000</u>                 |
| A12403                | Other buildings   | 1,000,000                        |                                   | 2,000,000                        |
| <b>4852-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004215</b>     | <b>ESTABLISHMENT OF NEW MUSEUM AT HARAPPA<br/>DISRICT SAHIWAL</b>   | <u>20,000,000</u>                | <u>30,000,000</u>                 | <u>19,561,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 30,000,000                        | 19,561,000                       |
| <b>4853-A</b>         |   |                                  |                                   |                                  |
| <b>LO21004216</b>     | <b>DEVELOPMENT OF MUSEUM AT MULTAN</b>  | <u>20,000,000</u>                | <u>27,129,000</u>                 | <u>39,971,000</u>                |
| A12403                | Other buildings   | 20,000,000                       | 27,129,000                        | 39,971,000                       |
| <b>4859-A</b>         |   |                                  |                                   |                                  |
| <b>LO19004524</b>     | <b>UPGRADATION OF PUBLIC FACILITIES AND<br/>ILLUMINATION OF IMPORTANT HISTORICAL<br/>MONUMENTS/ SITES OF PUNJAB</b> | <u>13,549,000</u>                | <u>8,549,000</u>                  | <u>5,000,000</u>                 |

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Youth Affairs, Sports, Archaeology & Tou**

**Archeology**

| P./ADP<br>NO.   | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---|------------|--|--|---|--|
| <b>04</b>   |            | <b>ECONOMIC AFFAIRS</b>  |  |   |  |
| <b>045</b>  |            | <b>CONSTRUCTION AND TRANSPORT</b>                              |  |   |  |
| <b>0457</b>   |            | <b>CONSTRUCTION (WORKS)</b>                                    |  |   |  |
| <b>045702</b>   |            | <b>BUILDINGS AND STRUCTURES</b>                                |  |   |  |
| <b>LE4203</b>   |            | <b>BUILDINGS AND STRUCTURES</b>                                |  |   |  |
| A12401  |            | Office buildings   | 13,549,000                                 | 8,549,000                                   | 5,000,000                                  |
| <b>Total Sub Sector Archeology</b>  |            |  | <b>120,988,000</b>                         | <b>126,988,000</b>                          | <b>99,762,000</b>                          |
| <b>TOTAL SECTOR Youth Affairs, Sports,<br/>Archaeology &amp; Tourism Department</b> |            |  | <b>708,973,000</b>                         | <b>211,996,000</b>                          | <b>129,165,000</b>                         |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

|                 | Rs                    |
|-----------------|-----------------------|
| <b>Charged:</b> |                       |
| <b>Voted:</b>   | <b>25,849,856,000</b> |
| <b>Total:</b>   | <b>25,849,856,000</b> |

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO NO.    | Functional-Cum-Object Classification & Particular Of Scheme | Budget Estimates 2021-2022  | Revised Estimates 2021-2022 | Budget Estimates 2022-2023  |
|-------------------|---|-----------------------------|-----------------------------|-----------------------------|
|                   |   | Rs                          | Rs                          | Rs                          |
| <b>01</b>         | <b>GENERAL PUBLIC SERVICE</b>                               |                             |                             |                             |
| <b>014</b>        | <b>TRANSFERS</b>  |                             |                             |                             |
| <b>0142</b>       | <b>TRANSFERS (OTHERS)</b>                                   |                             |                             |                             |
| <b>014202</b>     | <b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>                |                             |                             |                             |
| <b>LE4254</b>     | <b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>               |                             |                             |                             |
| <b>LO16004300</b> | <b>Loans to Public Sector Companies</b>                     | <u><b>1,500,000,000</b></u> |                             | <u><b>1,700,000,000</b></u> |
| A08501            | Loans to non financial institution                          | 1,500,000,000               |                             | 1,700,000,000               |
| <b>LO16900002</b> | <b>Block Allocation for Waste Management Companies</b>      | <u><b>1,255,000,000</b></u> |                             | <u><b>1,731,345,000</b></u> |
| A08501            | Loans to non financial institution                          | 1,255,000,000               |                             | 1,731,345,000               |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---------------|------------|--|----------------------------------|-----------------------------------|----------------------------------|
|               |            |  | Rs                               | Rs                                | Rs                               |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| 01     |  | GENERAL PUBLIC SERVICE                 |  |  |  |
| 014    |  | TRANSFERS                              |  |  |  |
| 0142   |  | TRANSFERS (OTHERS)                     |  |  |  |
| 014202 |  | TRASFER TO NON-FINANCIAL INSTITUTIONS  |  |  |  |
| LE4258 |  | TRANSFER TO NON FINANCIAL INSTITUTIONS |  |  |  |

|            |  |   |                      |                      |  |
|------------|--|---|----------------------|----------------------|--|
| LO20900014 |  | Loans to HUD & PHE Department for<br>infrastructure Development Works on<br>affordable Housing Sites in Peri Urban Areas<br>of Punjab | <u>2,000,000,000</u> | <u>2,000,000,000</u> |  |
| A08501     |  | Loans to non financial institution  | 2,000,000,000        | 2,000,000,000        |  |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Non Development)**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>01</b>             | <b>GENERAL PUBLIC SERVICE</b>   |                                  |                                   |                                  |
| <b>014</b>            | <b>TRANSFERS</b>  |                                  |                                   |                                  |
| <b>0142</b>           | <b>TRANSFERS (OTHERS)</b>   |                                  |                                   |                                  |
| <b>014202</b>         | <b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>  |                                  |                                   |                                  |
| <b>LE4259</b>         | <b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>   |                                  |                                   |                                  |
| <b>LO18000301</b>     | <b>Punjab Board of Investment and Trade (PBIT)</b>  | <u><b>150,000,000</b></u>        |                                   | <u><b>287,680,000</b></u>        |
| A08501                | Loans to non financial institution  | 150,000,000                      |                                   | 287,680,000                      |
| <b>LO18000302</b>     | <b>Loans to Punjab Model Bazaars Management<br/>Company for the establishment of new Model<br/>Bazaars / provision of missing facilities.</b>   | <u><b>1,000,000,000</b></u>      |                                   | <u><b>200,000,000</b></u>        |
| A08501                | Loans to non financial institution  | 1,000,000,000                    |                                   | 200,000,000                      |
| <b>LO18900033</b>     | <b>Loans to Punjab Industrial Estate Development<br/>&amp; Management Company (PIEDMC) for Development<br/>of Bahawalpur Industrial Estate</b>  |                                  | <u><b>1,150,000,000</b></u>       |                                  |
| A08501                | Loans to non financial institution  |                                  | 1,150,000,000                     |                                  |
| <b>LO21900011</b>     | <b>Loans to Punjab Industrial Estate Development<br/>&amp; Management Company (PIEDMC) for<br/>Infrastructure Development (Civil Works) of<br/>Quiad-e-Azam Business Park (QABP),<br/>Sheikhupura</b>   |                                  | <u><b>2,229,500,000</b></u>       |                                  |
| A08501                | Loans to non financial institution  |                                  | 2,229,500,000                     |                                  |
| <b>LO21900013</b>     | <b>Loans to Punjab Industrial Estate Development<br/>&amp; Management Company (PIEDMC) for<br/>Construction of 132 KV Grid Station including<br/>Transmission Line at Bhalwal Industrial<br/>Estate</b> |                                  | <u><b>250,000,000</b></u>         |                                  |
| A08501                | Loans to non financial institution  |                                  | 250,000,000                       |                                  |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |

**01 GENERAL PUBLIC SERVICE**  
**014 TRANSFERS**  
**0142 TRANSFERS (OTHERS)**  
**014202 TRASFER TO NON-FINANCIAL INSTITUTIONS**

**LE4259 TRANSFER TO NON FINANCIAL INSTITUTIONS**

|            |  |  |                      |  |
|------------|--|--|----------------------|--|
| LO21900028 | Loans to Faisalabad Industrial Estate Development & Management Company (FIEDMC) for the scheme Construction of Road along seam Nala at Allama Iqbal Industrial City, Near Sahianwala Interchange M-4. Faisalabad |  | <u>729,062,000</u>   |  |
| A08501     | Loans to non financial institution   |  | 729,062,000          |  |
| LO21900029 | Loans to Punjab Industrial Estate Development & Management compnay(PIEDMC) for the scheme titled Construction of 132KV Grid Station at Vehari Industrial Estate  |  | <u>383,461,000</u>   |  |
| A08501     | Loans to non financial institution   |  | 383,461,000          |  |
| LO21900031 | Loans to Faisalabad Industrial Estate Development & Management Company (FIEDMC) for the scheme Laying of Internal Distribution Network for Gas at Allama Iqbal Industrial City, Faisalabad                       |  | <u>1,540,000,000</u> |  |
| A08501     | Loans to non financial institution   |  | 1,540,000,000        |  |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP<br>NO. | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---------------|------------|--|--|---|--|
| 01            |            | GENERAL PUBLIC SERVICE   |  |   |  |
| 014           |            | TRANSFERS  |  |   |  |
| 0142          |            | TRANSFERS (OTHERS)   |  |   |  |
| 014202        |            | TRASFER TO NON-FINANCIAL INSTITUTIONS                          |  |   |  |
| LE4365        |            | LOANS TO NON FINANCIAL INSTITUTIONS                            |  |   |  |
| LO11000381    |            | LOANS TO WASAs AND TMAs FOR CLEARING<br>OUTSTANDING PEPCO DUES | <u>4,000,000,000</u>                       |   | <u>4,000,000,000</u>                       |
| A08501        |            | Loans to non financial institution                             | 4,000,000,000                              |   | 4,000,000,000                              |



**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| 01                    | GENERAL PUBLIC SERVICE   |                                  |                                   |                                  |
| 014                   | TRANSFERS  |                                  |                                   |                                  |
| 0142                  | TRANSFERS (OTHERS)   |                                  |                                   |                                  |
| 014202                | TRASFER TO NON-FINANCIAL INSTITUTIONS  |                                  |                                   |                                  |
| LE4398                | Loans to Lahore Waste Management<br>Company  |                                  |                                   |                                  |
| LO11000383            | Loans to Lahore Waste Management Company for<br>its capital, operational and Head Office<br>expenditures | <u>9,040,000,000</u>             | <u>9,040,000,000</u>              | <u>11,040,000,000</u>            |
| A08501                | Loans to non financial institution   | 9,040,000,000                    | 9,040,000,000                     | 11,040,000,000                   |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                              | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| 01                    | GENERAL PUBLIC SERVICE  |                                  |                                   |                                  |
| 014                   | TRANSFERS   |                                  |                                   |                                  |
| 0142                  | TRANSFERS (OTHERS)  |                                  |                                   |                                  |
| 014202                | TRASFER TO NON-FINANCIAL INSTITUTIONS   |                                  |                                   |                                  |
| LE4424                | Rawalpindi Wast Management Company  |                                  |                                   |                                  |
| LO14002153            | Loans to Rawalpindi Waste Management Company<br>(RWMC) to meet its outsourcing expenditures | <u>1,867,000,000</u>             | <u>1,597,888,000</u>              | <u>1,600,000,000</u>             |
| A08501                | Loans to non financial institution  | 1,867,000,000                    | 1,597,888,000                     | 1,600,000,000                    |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |

**01 GENERAL PUBLIC SERVICE**  
**014 TRANSFERS**  
**0142 TRANSFERS (OTHERS)**  
**014202 TRASFER TO NON-FINANCIAL INSTITUTIONS**

**LE4427 LOANS TO WASTE MANAGEMENT COMPANIES**

|            |   |  |  |                    |
|------------|---|--|--|--------------------|
| LO22004301 | Loans to Multan Waste Management Company for its capital, operational and Head Office expenditures    |  |  | <u>500,000,000</u> |
| A08501     | Loans to non financial institution  |  |  | 500,000,000        |
| LO22004302 | Loans to D.G. Khan Waste Management Company for its capital, operational and Head Office expenditures |  |  | <u>300,000,000</u> |
| A08501     | Loans to non financial institution  |  |  | 300,000,000        |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| 01                    | GENERAL PUBLIC SERVICE  |                                  |                                   |                                  |
| 014                   | TRANSFERS   |                                  |                                   |                                  |
| 0142                  | TRANSFERS (OTHERS)  |                                  |                                   |                                  |
| 014202                | TRASFER TO NON-FINANCIAL INSTITUTIONS   |                                  |                                   |                                  |
| LE4431                | Loans to Punjab Energy Holding Company<br>(Pvt) Limited                         |                                  |                                   |                                  |
| LO18900020            | Loans to Punjab Energy Holding Company<br>Limited for its operational expenses. | <u>15,000,000</u>                | <u>15,000,000</u>                 | <u>40,000,000</u>                |
| A08501                | Loans to non financial institution  | 15,000,000                       | 15,000,000                        | 40,000,000                       |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme   | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                       |  | Rs                               | Rs                                | Rs                               |
| 01                    | GENERAL PUBLIC SERVICE   |                                  |                                   |                                  |
| 014                   | TRANSFERS  |                                  |                                   |                                  |
| 0142                  | TRANSFERS (OTHERS)   |                                  |                                   |                                  |
| 014202                | TRASFER TO NON-FINANCIAL INSTITUTIONS  |                                  |                                   |                                  |
| LE4436                | Loans to Gujranawala Wast Management<br>Company  |                                  |                                   |                                  |
| LO16005043            | Loans to Gujranwala Waste Managment Company<br>for its Capital Operational and Head Office<br>expenditures | <u>889,000,000</u>               | <u>886,826,000</u>                | <u>800,000,000</u>               |
| A08501                | Loans to non finantional institution   | 889,000,000                      | 886,826,000                       | 800,000,000                      |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. | Functional-Cum-Object Classification &<br>NO. Particular Of Scheme                                      | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                   |   | Rs                               | Rs                                | Rs                               |
| 01                | GENERAL PUBLIC SERVICE  |                                  |                                   |                                  |
| 014               | TRANSFERS   |                                  |                                   |                                  |
| 0142              | TRANSFERS (OTHERS)  |                                  |                                   |                                  |
| 014202            | TRASFER TO NON-FINANCIAL INSTITUTIONS   |                                  |                                   |                                  |
| LE4437            | Loans to Sialkot Wast Management<br>Company   |                                  |                                   |                                  |
| LO16005042        | Loans to Sialkot Waste Managment Company for<br>its Capital, Operational and Head office<br>expenditre. | <u>554,000,000</u>               | <u>458,752,000</u>                | <u>460,000,000</u>               |
| A08501            | Loans to non finantional institution  | 554,000,000                      | 458,752,000                       | 460,000,000                      |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| 01                    | GENERAL PUBLIC SERVICE  |                                  |                                   |                                  |
| 014                   | TRANSFERS   |                                  |                                   |                                  |
| 0142                  | TRANSFERS (OTHERS)  |                                  |                                   |                                  |
| 014202                | TRASFER TO NON-FINANCIAL INSTITUTIONS   |                                  |                                   |                                  |
| LE4440                | BAHAWALPUR WASTE MANAGEMENT COMPANY   |                                  |                                   |                                  |
| LO17900077            | Loans to Bahawalpur Waste Management Company<br>for its capital operational and Head office<br>expenditures | <u>299,000,000</u>               | <u>262,117,000</u>                | <u>300,000,000</u>               |
| A08501                | Loans to non financial institution  | 299,000,000                      | 262,117,000                       | 300,000,000                      |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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| P./ADP DDO<br>NO. NO.                           | Functional-Cum-Object Classification &<br>Particular Of Scheme  | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|---|---|----------------------------------|-----------------------------------|----------------------------------|
|   |   | Rs                               | Rs                                | Rs                               |
| <b>01</b>                                       | <b>GENERAL PUBLIC SERVICE</b>   |                                  |                                   |                                  |
| <b>014</b>                                      | <b>TRANSFERS</b>  |                                  |                                   |                                  |
| <b>0142</b>                                     | <b>TRANSFERS (OTHERS)</b>   |                                  |                                   |                                  |
| <b>014202</b>                                   | <b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>  |                                  |                                   |                                  |
| <b>LE4441</b>                                   | <b>Faisalabad Waste Management Company</b>  |                                  |                                   |                                  |
| <b>LO18000303</b>                               | <b>Loans to Faisalabad Waste Management Company<br/>for its capital, operational and Head Office<br/>expenditures</b> | <u><b>708,000,000</b></u>        | <u><b>612,749,000</b></u>         | <u><b>650,000,000</b></u>        |
| A08501  | Loans to non financial institution  | 708,000,000                      | 612,749,000                       | 650,000,000                      |
| <b>Total Sub Sector Loans (Non Development)</b> |   | <b>23,277,000,000</b>            | <b>21,155,355,000</b>             | <b>23,609,025,000</b>            |



**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

| P./ADP DDO<br>NO. NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme                | Budget<br>Estimates<br>2021-2022 | Revised<br>Estimates<br>2021-2022 | Budget<br>Estimates<br>2022-2023 |
|-----------------------|---|----------------------------------|-----------------------------------|----------------------------------|
|                       |   | Rs                               | Rs                                | Rs                               |
| <b>01</b>             | <b>GENERAL PUBLIC SERVICE</b>   |                                  |                                   |                                  |
| <b>014</b>            | <b>TRANSFERS</b>  |                                  |                                   |                                  |
| <b>0142</b>           | <b>TRANSFERS (OTHERS)</b>   |                                  |                                   |                                  |
| <b>014202</b>         | <b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>                                  |                                  |                                   |                                  |
| <b>LE4261</b>         | <b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>                                 |                                  |                                   |                                  |
| <b>LO01000932</b>     | <b>Loans to PRTC for payment of Salaries Pension etc.</b>                     | <u><b>2,138,400,000</b></u>      | <u><b>1,603,800,000</b></u>       | <u><b>2,034,648,000</b></u>      |
| A08501                | Loans to non financial institution  | 2,138,400,000                    | 1,603,800,000                     | 2,034,648,000                    |
| <b>LO01000933</b>     | <b>Loans to PRTC for Professional fee of High Court cases.</b>                | <u><b>300,000</b></u>            | <u><b>225,000</b></u>             | <u><b>300,000</b></u>            |
| A08501                | Loans to non financial institution  | 300,000                          | 225,000                           | 300,000                          |
| <b>LO01000934</b>     | <b>Loans to PRTC for Salaries of staff.</b>                                   | <u><b>4,110,000</b></u>          | <u><b>3,081,000</b></u>           | <u><b>4,443,000</b></u>          |
| A08501                | Loans to non financial institution  | 4,110,000                        | 3,081,000                         | 4,443,000                        |
| <b>LO01000936</b>     | <b>Loans to PRTC for Stationery/Utilities.</b>                                | <u><b>300,000</b></u>            | <u><b>225,000</b></u>             | <u><b>300,000</b></u>            |
| A08501                | Loans to non financial institution  | 300,000                          | 225,000                           | 300,000                          |
| <b>LO01000939</b>     | <b>Loans to PRTC for Payment to the Bank of Punjab as processing charges.</b> | <u><b>1,332,000</b></u>          | <u><b>999,000</b></u>             | <u><b>1,140,000</b></u>          |
| A08501                | Loans to non financial institution  | 1,332,000                        | 999,000                           | 1,140,000                        |
| <b>LO18000305</b>     | <b>Loans to Lahore Transport Company (LTC)</b>                                | <u><b>200,000,000</b></u>        |                                   |                                  |
| A08501                | Loans to non financial institution  | 200,000,000                      |                                   |                                  |
| <b>LO21900014</b>     | <b>Loans to Punjab Transport Company (PTC) for its operting Expenses</b>      |                                  |                                   | <u><b>200,000,000</b></u>        |
| A08501                | Loans to non financial institution  |                                  |                                   | 200,000,000                      |

**PC12043(043)**  
**LOANS TO MUNICIPALITIES/ ABS ETC.**

(Capital)

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**Loans (Non Development)**

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**Loans (Transport)**

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| P./ADP<br>NO.                               | DDO<br>NO. | Functional-Cum-Object Classification &<br>Particular Of Scheme | Budget<br>Estimates<br>2021-2022<br><br>Rs | Revised<br>Estimates<br>2021-2022<br><br>Rs | Budget<br>Estimates<br>2022-2023<br><br>Rs |
|---|------------|--|--|---|--|
| 01  |            | GENERAL PUBLIC SERVICE   |  |   |  |
| 014   |            | TRANSFERS  |  |   |  |
| 0142  |            | TRANSFERS (OTHERS)   |  |   |  |
| 014202                                      |            | TRASFER TO NON-FINANCIAL INSTITUTIONS                          |  |   |  |
| LE4261                                      |            | TRANSFER TO NON FINANCIAL INSTITUTIONS                         |  |   |  |
| <b>Total Sub Sector Loans (Transport)</b>   |            |  | <b>2,344,442,000</b>                       | <b>1,608,330,000</b>                        | <b>2,240,831,000</b>                       |
| <b>TOTAL SECTOR Loans (Non Development)</b> |            |  | <b>25,621,442,000</b>                      | <b>22,763,685,000</b>                       | <b>25,849,856,000</b>                      |